



WC052



2024/2025

AUDITED ANNUAL PERFORMANCE REPORT

OCTOBER 2025

This report provides a comprehensive overview of our performance over the past financial year, with a specific focus on the Service Delivery and Budget Implementation Plan (SDBIP) and Supplier Performance. It outlines key achievements, highlights operational challenges encountered, and identifies areas for improvement to enhance overall efficiency and service delivery going forward.

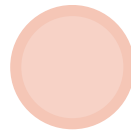
MUNICIPAL OVERARCHING STRATEGY

The Prince Albert Municipal Council acknowledges its constitutional responsibility and understands the importance of strong political leadership, sound administration and financial management in the effective functioning of a municipality. It has therefore reconfirmed its vision, mission and values.



VISION

Prince Albert, an area characterised by high quality of living and service delivery.



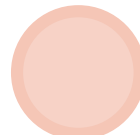
MISSION

To enable all stakeholders and sectors in the municipal space to add value to the community, whether intellectual, social, economical, etc in order to ensure high quality of living and service delivery fostering citizen centric ownership.



VALUES

The value system of Prince Albert Municipality describes the relationship between people within the municipality as well as the relationship between the Municipality and its customers. This involves a description of all practices applied and the values placed on certain principles.



DEVELOPMENT STRATEGY

To ensure a sustainable Prince Albert, where all sectors is aligned for the betterment and benefit of the municipal area as a whole. To create an enabling environment for the inhabitants of Prince Albert towards guaranteed job opportunities and thus a better livelihood and citizen satisfaction.

STRATEGIC OBJECTIVES



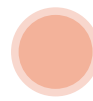
Strategic Objective 1

To promote sustainable integrated development through social and spatial integration that eradicates the apartheid legacy



Strategic Objective 2

To stimulate, strengthen and improve the economy for sustainable growth



Strategic Objective 3

To promote the general standard of living



Strategic Objective 4

To provide quality, affordable and sustainable services on an equitable basis



Strategic Objective 5

To maintain financial viability & sustainability through prudent expenditure, and sound financial systems



Strategic Objective 6

To commit to the continuous improvement of human skills and resources to deliver effective services



Strategic Objective 7

To enhance participatory democracy

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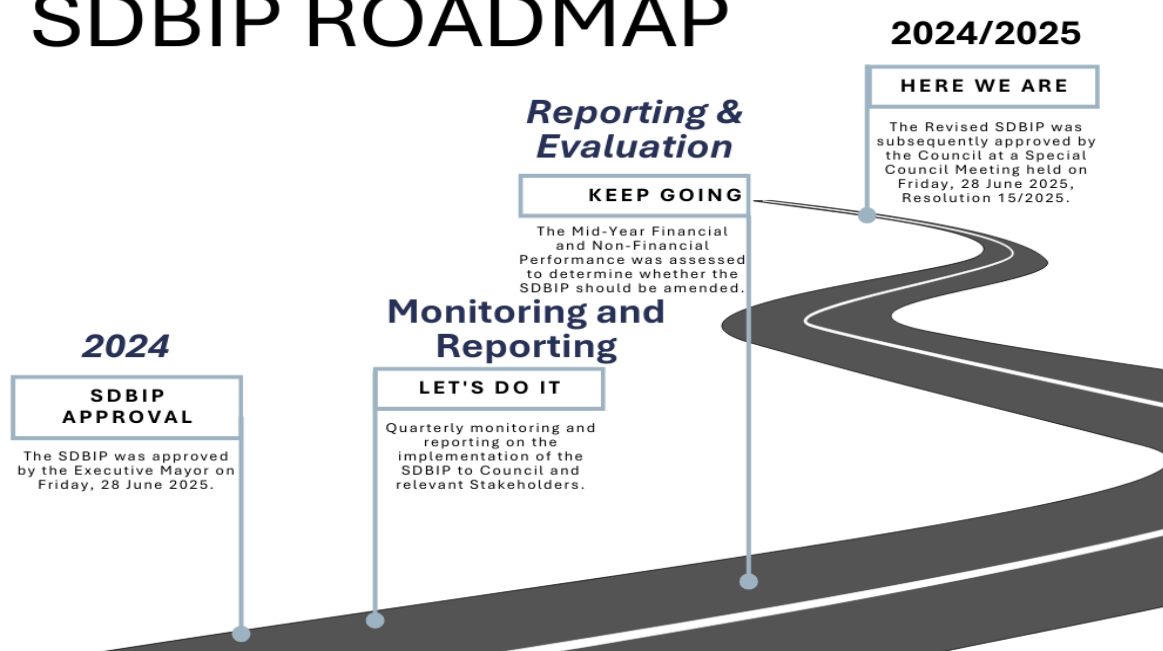
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EXECUTIVE SUMMARY

This Annual Performance Report is compiled in accordance with Section 46(1)(a) of the Local Government: Municipal Systems Act, No. 32 of 2000, which places a legislative obligation on municipalities to prepare a performance report reflecting the performance of both the municipality and any service providers during a financial year. The report also compares performance against the set targets and with that of the previous financial year. Furthermore, it must outline development and service delivery priorities, the performance targets for the subsequent financial year, and the corrective measures taken or planned to improve performance.

SDBIP ROADMAP



The SDBIP operationalises the Integrated Development Plan (IDP) and the municipal budget, and its successful implementation is contingent upon the full alignment of these two instruments, as legislatively required.

For the **2024/2025 financial year**, the initial SDBIP contained a total of **thirty-nine (39)** Key Performance Indicators (KPIs). Following the amendments, the total number of KPIs was reduced to **thirty-eight (38)**.

This report aims to provide a clear and accountable reflection of the Municipality's performance and service delivery efforts during the **2024/2025** financial year, in alignment with the regulatory framework and municipal strategic priorities.

Section 38 of the Local Government: Municipal Systems Act, No. 32 of 2000 requires of a Municipality to –

- (a) establish a performance management system that is -
 - (i) commensurate with its resources;
 - (ii) best suited to its circumstances; and
 - (iii) in line with the priorities, objectives, indicators and targets contained in its integrated development plan;
- (b) promote a culture of performance management amongst its political structures, political office bearers, and councillors and in its administration; and
- (c) administer its affairs in an economical, effective, efficient, and accountable manner.

The Prince Albert Municipality has adopted an automated Performance Management System (PMS) that supports both organisational and individual performance monitoring and evaluation. The aim of the PMS is to facilitate a structured and transparent approach to planning, monitoring, measuring, and reviewing the performance of the Municipality at both the organisational and individual levels. It is designed to:

- Align individual and departmental performance with the strategic objectives of the Municipality;
- Promote a culture of accountability, efficiency, and service excellence;
- Enable early identification of underperformance and the implementation of corrective measures;
- Enhance decision-making through evidence-based performance data; and
- Ensure compliance with legislative and regulatory frameworks governing local government performance.

Ultimately, the PMS serves as a critical tool to drive continuous improvement in service delivery and to ensure that developmental priorities, as outlined in the Integrated Development Plan (IDP), are effectively implemented and monitored.

PERFORMANCE MANAGEMENT OVERVIEW

In order to improve on performance planning, implementation, measurement, and reporting, the Municipality implemented the following actions:

	Performance Management System	Performance Management Policy	ALL MSA s57/56 Performance Contracts Signed	Audit Committee	Municipal Public Accounts Committee	In-Year Reporting to Council	Annual Reporting to Council
In Place?	✓	✓	✓	✓	✓	✓	✓

Table 1 - Performance Management Checklist

1. INTRODUCTION

Performance Management is a structured process designed to measure the implementation of the Municipality's strategic priorities, which are outlined in the Integrated Development Plan (IDP) and supported by the Budget, and operationalised through the Service Delivery and Budget Implementation Plan (SDBIP). It serves as a critical management tool that enables the Municipality to plan, monitor, measure, and review the effectiveness and impact of service delivery across the Greater Prince Albert Municipal Area.

In line with legislative and policy requirements, Performance Management has been institutionalised within the Municipality to ensure alignment with local government accountability frameworks. The primary objective of performance management interventions is to ensure the effective implementation of the SDBIP, which is directly linked to the Council's strategic objectives and aligned with National, Provincial, and District development goals.

The Prince Albert Municipality is committed to building a sustainable, inclusive, and thriving community, where all sectors of society work collaboratively for the benefit and advancement of the municipal area. Central to this vision is the creation of an enabling environment that fosters economic opportunities, job creation, and enhanced quality of life for all residents—contributing to greater citizen satisfaction.

To guide this developmental agenda, the Council has adopted seven (7) strategic objectives, which form the framework for responding to the community's needs. These objectives incorporate the National Key Performance Areas (KPA's) and Strategic Focus Areas as defined in the IDP and supported by the organisational budget.

Performance Management is a continuous and organisation-wide process. It entails the ongoing planning, monitoring, evaluation, and rewarding of performance to ensure the Municipality remains focused on achieving its strategic direction and service delivery mandates.

The figure below illustrates the performance management cycle:

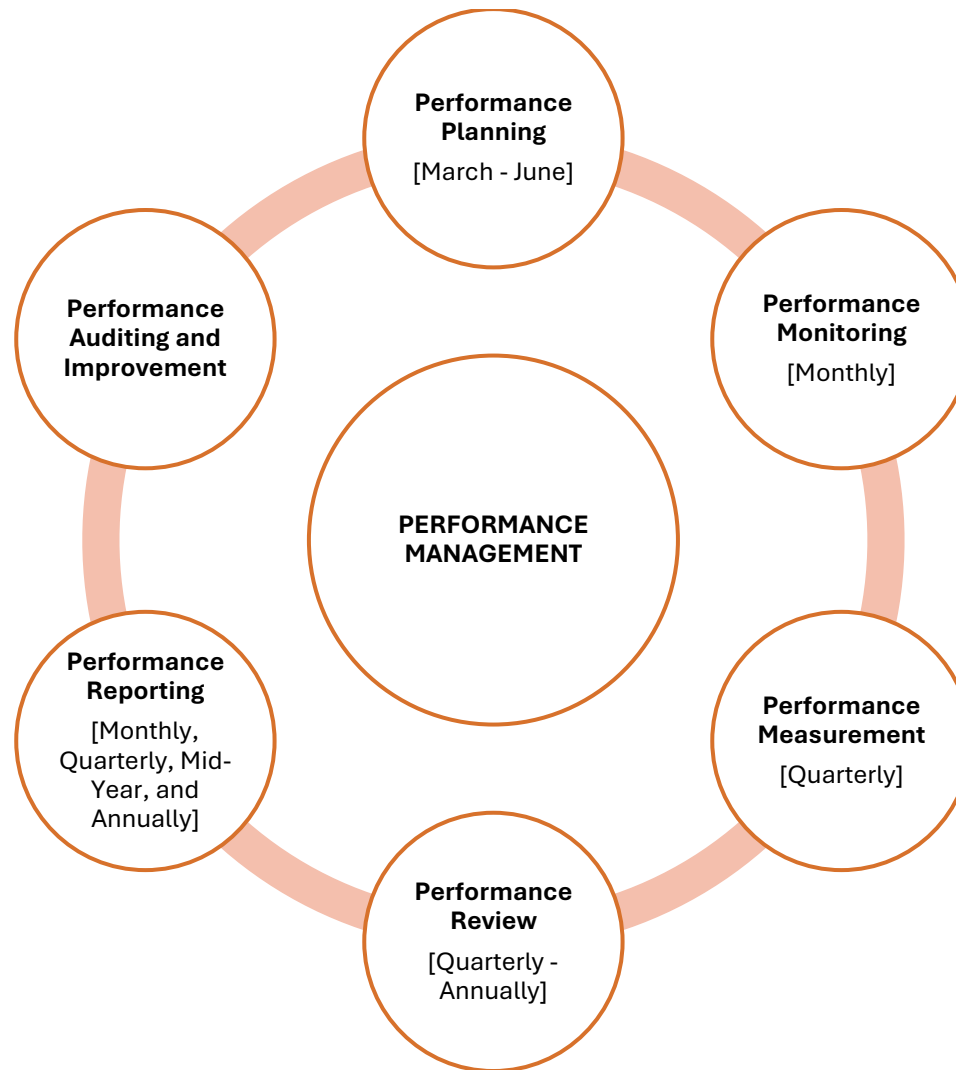
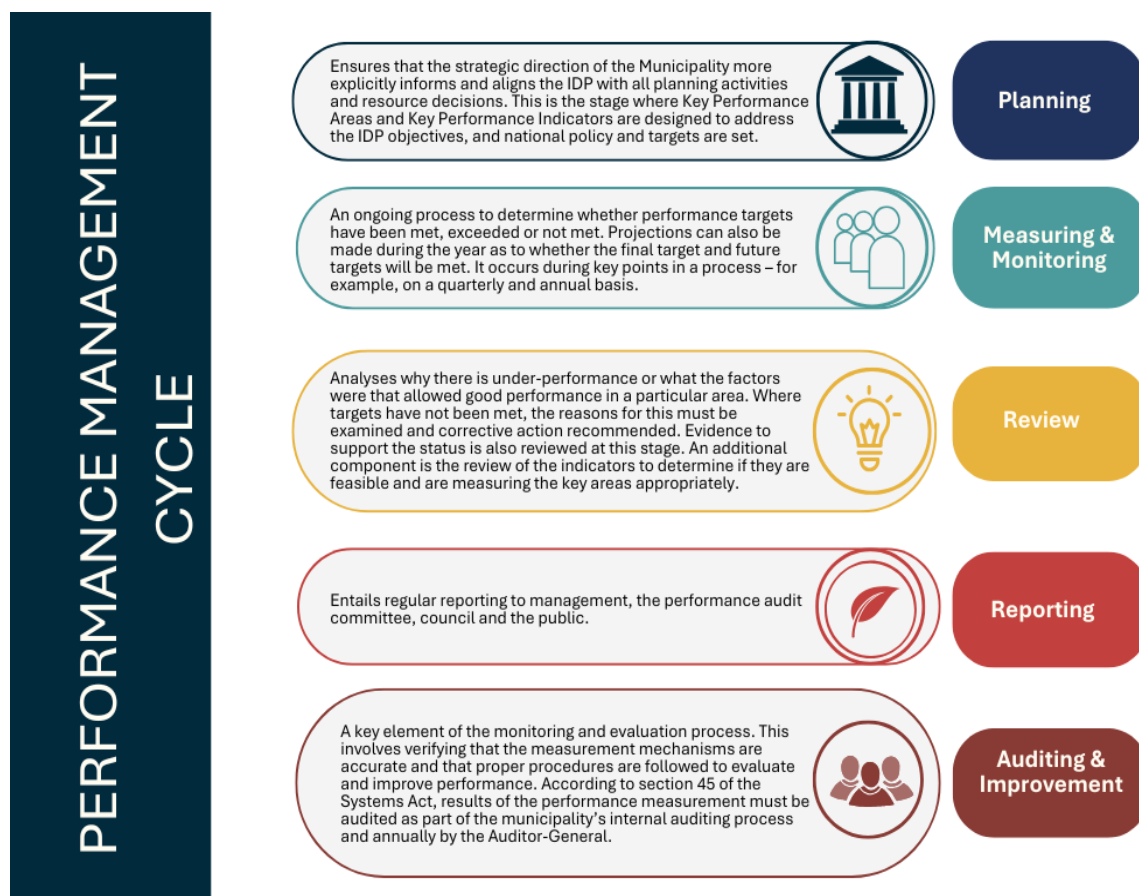


Figure 1 - Performance Management Cycle

Each of the above cycles can be explained as follows:



2. PERFORMANCE MANAGEMENT PLANNING

In terms of legislation, every local government authority is required to develop an annual Service Delivery and Budget Implementation Plan (SDBIP). This plan operationalises the Integrated Development Plan (IDP) and the Budget of the Municipality. Effective implementation of the SDBIP is only possible when the IDP and Budget are fully aligned, as required by law.

The SDBIP serves as a crucial link between the Executive Mayor, Council, and the municipal administration, providing a platform for monitoring, managing, and holding management accountable for performance. It functions as both an implementation tool and a monitoring mechanism, enabling the Executive Mayor, Councillors, the Municipal Manager, senior management, and the community to track service delivery and financial performance against strategic goals.

The SDBIP must be aligned with the performance agreements entered into between the Executive Mayor and the Municipal Manager, and between the Municipal Manager and Directors at the beginning of each financial year. Additionally, the SDBIP must align with any outsourced service delivery arrangements, including those involving municipal entities, public-private partnerships (PPPs), and service contracts.

The preparation of the SDBIP should be synchronised with the municipal budget process. In accordance with the Local Government: Municipal Finance Management Act (MFMA), No. 56 of 2003, the Executive Mayor must approve the final SDBIP within twenty-eight (28) days after the adoption of the annual Budget by Council. Furthermore, the MFMA provides for the revision of the SDBIP following the approval of an adjustments budget. Any such amendments must be reflected in updated performance agreements and incorporated into all relevant service delivery contracts and arrangements.

The SDBIP is structured in two layers:

- **Top Layer:** This level consolidates the municipality's service delivery targets and in-year deadlines. It is directly linked to the performance responsibilities of the Municipal Manager and Directors.
- **Departmental (Lower) Layer:** This level breaks down the top-layer outputs into more detailed, operational tasks. These are assigned to middle management and departmental staff, ensuring effective execution at the operational level.

This layered structure ensures a clear line of accountability and performance tracking across all levels of the organisation, reinforcing a culture of transparency, responsiveness, and results-driven service delivery.

2.1 TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN

Chapter 1 of the Local Government: Municipal Finance Management Act, No. 56 of 2003 defines the Service Delivery and Budget Implementation Plan as –

“a detailed plan approved by the mayor of a municipality in terms of section 53(1)(c)(ii) for implementing the municipality’s delivery of municipal services and its annual budget, and which must indicate -

- (a) projections for each month of –*
 - (i) revenue to be collected, by source; and*
 - (ii) operational and capital expenditure, by vote;*
- (b) service delivery targets and performance indicators for each quarter; and*
- (c) any other matters that may be prescribed, and includes any revisions of such plan by the mayor in terms of section (54)(1)(c)”*

The Top Layer Service Delivery and Budget Implementation Plan is required to be made public and must serve before the Municipal Council.

2.2 DEPARTMENTAL SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN

Circular 13 of the Local Government: Municipal Finance Management Act, No. 56 of 2003 outlines the prescripts of a Service Delivery and Budget Implementation Plan, and makes provision for the development of a Departmental Layer of the plan.

The Departmental Layer provides extensive detail of each output to be reached within a specific financial year. As previously alluded, the Prince Albert Local Municipality does not have a Departmental Service Delivery and Budget Implementation Plan at this point, upon the procurement of an electronic performance management system, the Departmental Layer of the

plan will be rolled out. Legislation does not require of the Municipality to make public the Departmental Layer of the Plan.

The directorate and departmental scorecards capture the performance of each defined Directorate. Unlike the Top Layer SDBIP, which reflects on the strategic priorities of the municipality, the Departmental Service Delivery and Budget Implementation Plan provides comprehensive detail of each outcome for which top management is responsible, in other words, a comprehensive picture of the performance of that directorate/sub-directorate. It is compiled by senior managers for his/her directorate and consists of objectives, indicators, and targets derived from the Municipality's annual service delivery and budget implementation plan and any annual business or services plan compiled for each directorate.

3. PERFORMANCE REPORTING

The Local Government: Municipal Finance Management Act, No. 56 of 2003 compels the Municipality to report on a quarterly and mid-year basis on the implementation of the Budget through the Service Delivery and Budget Implementation Plan.

The Local Government: Municipal Systems Act, No. 32 of 2000 furthermore requires of the Municipality to prepare an Annual Performance Report outlining whether all the projected objectives were achieved during a specific financial year.

The Prince Albert Municipality complied with the provisions of Section 52(d) and Section 72 of the Local Government: Municipal Finance Management Act, No. 56 of 2003, all in-year reports served before the Municipal Council within the legislative prescripts and were submitted to the relevant authorities as legislatively required.

The following performance assessment criteria is utilised to monitor and report on performance against set targets:

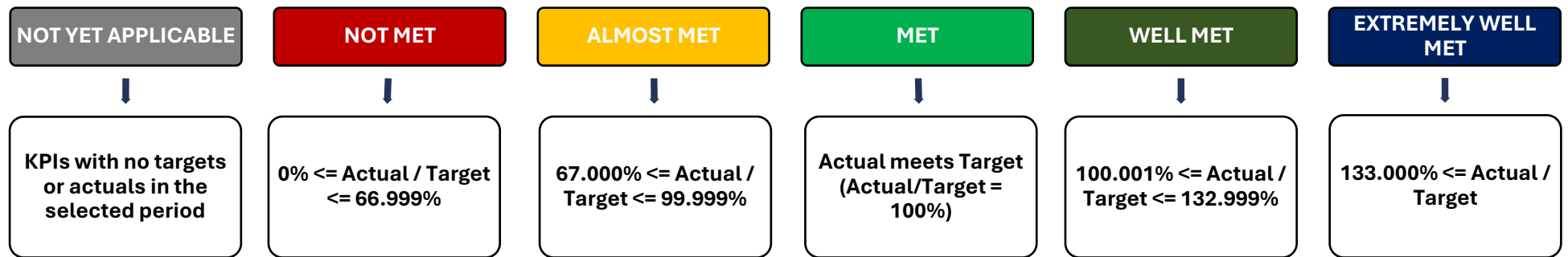


Figure 2 - Performance Assessment Criteria

This Annual Performance Report reflects the reported performance for the **2024/2025 financial year** and is for the period **01 July 2024 to 30 June 2025**.

The outline of this report reflects the status per:

- Overall Performance of the Organisation;
- Overall Performance per Directorate;
- Overall Performance per Strategic Objective; and
- Overall Performance per National Key Performance Area.

The details of the consolidated performance progress are encapsulated in **Annexure A: 2024/2025 Overall Reported Performance**.

3.1 OVERALL PERFORMANCE: ORGANISATION

The Prince Albert Municipality had a total of thirty-nine (39) ¹Key Performance Indicators (KPIs) for the 2024/2025 financial year.

The graph below illustrates the Municipality's overall reported performance for the period 01 July 2024 to 30 June 2025, as recorded in the Performance Management System.

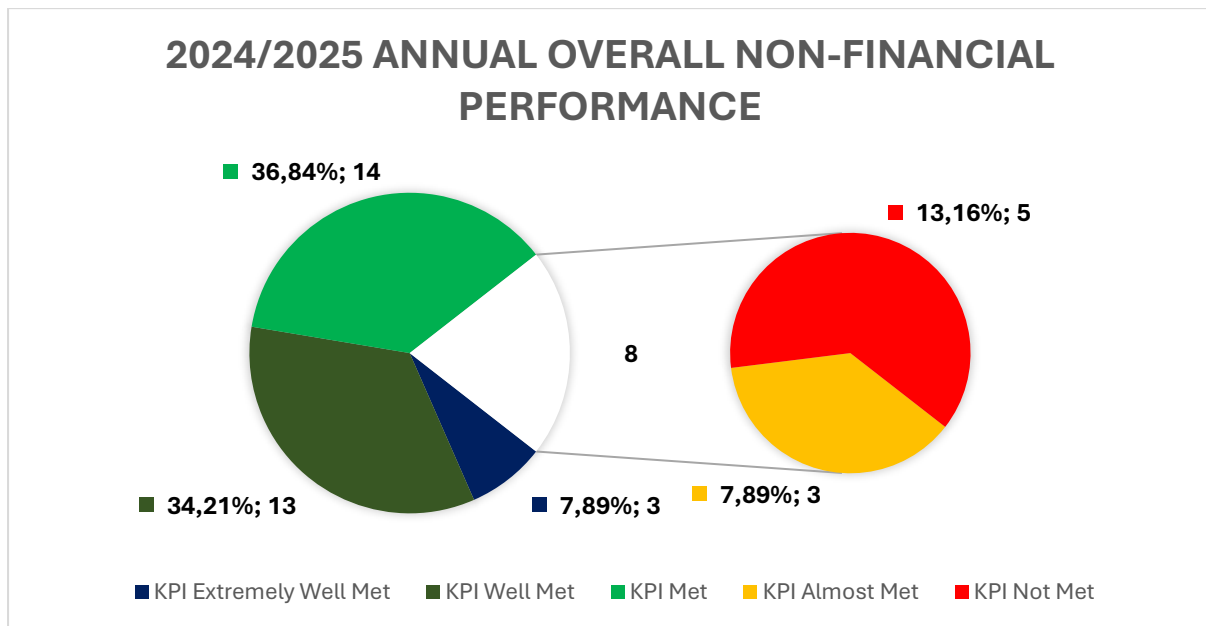


Figure 3 – 2024/2025 Summary of Results

KEY PERFORMANCE INDICATOR RESULT	STATUS	PROGRESS
R	Not Met	5 (13.16%)
O	Almost Met	3 (7.89%)
G	Met	14 (36.84%)
G2	Well Met	13 (34.21%)
B	Extremely Well Met	3 (7.89%)
OVERALL RESULTS		38 (100.00%)

Table 2 - 2024/2025 Overall Performance Results

The 2024/2025 financial year resulted in **five (5)** out of the thirty-eight (38) key performance indicators being not met, **three (3)** almost met, **fourteen (14)** met, **thirteen (13)** well-met, and **three (3)** extremely well met.

¹ One KPI has been removed as part of the revised service delivery and budget implementation plan process and has been included for completeness. The KPI is not included in Table 2 as no performance was recorded during the financial year.

3.2 OVERALL PERFORMANCE: DIRECTORATE

The administrative component of the Prince Albert Local Municipality is led by the Accounting Officer (Municipal Manager) and supported by Directors appointed in terms of Section 56 of the Local Government: Municipal Systems Act, Act No. 32 of 2000.

DIRECTORATE	STRATEGIC FUNCTIONS
Municipal Manager	○ Internal Audit. ○ Risk Management. ○ Strategic Management. ○ Good Governance and Compliance. ○ Integrated Development Planning (IDP). ○ Communication Services
Corporate and Community Services	○ Human Resources. ○ Traffic Law Enforcement. ○ Housing Administration. ○ Fire Services and Disaster Management. ○ Libraries. ○ Thusong. ○ Community Liaison. ○ Parks and Recreation Facilities. ○ Contract Management. ○ Committee Services. ○ Administrative Support. ○ Integrated Development Planning. ○ Performance Management. ○ Town Planning. ○ Building Control. ○ Records Management. ○ Local Economic Development.
Financial Services	○ Revenue Management and Collection, Valuation Roll. ○ Supply Chain Management and Asset Management. ○ Statutory Reporting. ○ Payroll, Budget Office, and Finance Data processing. ○ Expenditure Management. ○ Management of the Municipal Investments and Insurance Portfolio. ○ Indigent Support. ○ Annual Financial Statements and all accounting facilities.
Technical Services	○ Water and Sewerage Purification. ○ Water and Sewerage Reticulation. ○ Refuse Removal and Management of Landfill Sites. ○ Vehicle Maintenance. ○ Streets, Storm Water, and Construction. ○ Roads and Pavements. ○ Infrastructure Projects. ○ EPWP Administration.

Table 3 - Organisational Design

The table below provides an overview of the Municipality's performance per Directorate:

Overall Directorate Performance Result		DIRECTORATES			
		Municipal Manager	Corporate and Community Services	Financial Services	Technical Services
Not Met	5 (13.16%)	2 (20.00%)	-	-	3 (25.00%)
Almost Met	3 (7.89%)	-	1 (20.00%)	-	2 (16.67%)
Met	14 (36.84%)	7 (70.00%)	3 (60.00%)	4 (36.36%)	-
Well Met	13 (34.21%)	1 (10.00%)	1 (20.00%)	5 (45.45%)	6 (50.00%)
Extremely Well Met	3 (7.89%)	-	-	2 (18.18%)	1 (8.33%)
Total:	38 (100.00%)	10	5	11	12
	100%	26.32%	13.16%	28.95%	31.58%

Table 4 - Overall Performance Per Directorate

3.3 OVERALL PERFORMANCE: STRATEGIC OBJECTIVE

The Prince Albert Municipality has developed five (5) Strategic Focus Areas (SFAs) and seven (7) Strategic Objectives to guide its developmental agenda. A core principle underpinning these local strategic objectives is the creation of a receptive and enabling environment that supports the realisation of national, provincial, and local development priorities.

The table below demonstrates the integration and coordination between the Municipality's strategic objectives and the programmes of sector departments, ensuring alignment with the National Key Performance Indicators (KPIs).

SFA #	STRATEGIC FOCUS AREA/ NATIONAL KEY PERFORMANCE AREA	SO#	STRATEGIC OBJECTIVES	KPA#	KEY PERFORMANCE AREA
SFA 1	Basic Service Delivery	SO1	To promote sustainable integrated development through social and spatial integration that eradicates the apartheid legacy.	KPA 1	Environmental & spatial development
		SO3	To promote the general standard of living.	KPA 3	Social Development
		SO4	To provide quality, affordable and sustainable services on an equitable basis.	KPA4	Basic service delivery & infrastructure development
SFA 2	Local Economic Development	SO2	To stimulate, strengthen and improve the economy for sustainable growth.	KPA 2	Economic development
SFA 3	Municipal Financial Viability & Transformation	SO5	To maintain financial viability & sustainability through prudent expenditure, and sound financial systems.	KPA 5	Financial sustainability & development
SFA 4	Municipal Transformation & Institutional Development	SO6	To commit to the continuous improvement of human skills and resources to deliver effective services.	KPA 6	Institutional development & transformation
SFA 5	Good Governance & Public Participation	SO7	To enhance participatory Democracy.	KPA 7	Good Governance and Public Participation

Table 5 - Alignment Table

The table below illustrates the Municipality's performance against the Strategic Objectives:

Overall Strategic Objective Performance Result		STRATEGIC OBJECTIVES						
		SO1	SO2	SO3	SO4	SO5	SO6	SO7
Not Met	5 (13.16%)	2 (66.67%)	-	-	2 (15.38%)	-	-	1 (11.11%)
Almost Met	3 (7.89%)	-	-	-	1 (7.69%)	1 (11.11%)	1 (33.33%)	-
Met	14 (36.84%)	1 (33.33%)	-	-	-	5 (55.56%)	1 (33.33%)	7 (77.78%)
Well Met	13 (34.21%)	-	1 (100.00%)	-	9 (69.23%)	1 (11.11%)	1 (33.33%)	1 (11.11%)
Extremely Well Met	3 (7.89%)	-	-	-	1 (7.69%)	2 (22.22%)	-	-
Total:	38 (100.00%)	3	1	-	13	9	3	9
	100%	7.89%	2.63%	-	34.21%	23.68%	7.89%	23.68%

Table 6 - Overall Performance Per Strategic Objective

3.4 OVERALL PERFORMANCE: NATIONAL KEY PERFORMANCE AREA

Section 43(1) of the Local Government: Municipal Systems Act, No. 32 of 2000, states that:

“The Minister, after consultation with the MECs for local government and organised, local government representing local government nationally, may -

(a) by regulation prescribe general key performance indicators that are appropriate and that can be applied to local government generally; and

(b) when necessary, review and adjust those general key performance indicators.”

These general key performance areas, hereinafter referred to as National Key Performance Areas are prescribed in the Local Government: Municipal Planning and Performance Management Regulations, 2001.

The table below illustrates the Municipality’s performance against the National Key Performance Areas (NKPAs):

Overall National Key Performance Area Performance Result		NATIONAL KEY PERFORMANCE AREA				
		Basic Service Delivery	Local Economic Development	Municipal Financial Viability and Management	Municipal Transformation and Institutional Development	Good Governance and Public Participation
Not Met	5 (13.16%)	4 (23.53%)	-	-	-	1 (11.11%)
Almost Met	3 (7.89%)	1 (5.88%)	-	1 (11.11%)	1 (33.33%)	-
Met	14 (36.84%)	1 (5.88%)	-	5 (55.56%)	1 (33.33%)	7 (77.78%)
Well Met	13 (34.21%)	10 (58.82%)	-	1 (11.11%)	1 (33.33%)	1 (11.11%)
Extremely Well Met	3 (7.89%)	1 (5.88%)	-	2 (22.22%)	-	-
Total:	38	17	-	9	3	9
	100%	44.74%	-	23.68%	7.89%	23.68%

Table 7 - Overall Performance Per National Key Performance Area

3.5 Municipal Performance per National Key Performance

Indicator

3.5.1 Basic Service Delivery

Indicator	Municipal KPI Reference 2024/2025 ²	Municipal Audited Achievement 2023/2024	Municipal Achievement 2024/2025
The percentage of households with access to basic level of water	TL26	2, 640	2, 679
The percentage of households with access to basic level of sanitation	TL28	2, 302	2, 310
The percentage of households with access to basic level of electricity	TL22 ³	2, 081	2, 099
The percentage of households with access to basic level of solid waste removal	TL24	2, 769	2, 796
The percentage of households earning less than (Indigent support): Water	TL27	1, 230	1, 270
The percentage of households earning less than (Indigent support): Sanitation	TL29	1, 230	1, 195
The percentage of households earning less than (Indigent support): Electricity	TL23 ⁴	1, 247	1, 239
The percentage of households earning less than (Indigent support): Solid Waste Removal	TL25	1, 230	1, 223

Table 8 - Municipal Achievement: NKPA – BSD

² The Municipality measures these indicators by number and not percentage

³ **Disclosure Note (TL22):** Based on the audited performance results, the actual performance is amended from **2, 103** to **2, 099**.

⁴ **Disclosure Note (TL23):** Based on the audited performance results, the actual performance is amended from **1, 241** to **1, 239**.

3.5.2 Local Economic Development

Indicator	Municipal KPI Reference 2024/2025	Municipal Audited Achievement 2023/2024	Municipal Achievement 2024/2025
The number of jobs created through the municipality's local economic development initiatives including capital projects	TL30	113	100

Table 9 - Municipal Achievement: NKPA - LED

3.5.3 Municipal Financial Viability and Management

Indicator	Municipal KPI Reference 2024/2025	Municipal Audited Achievement 2023/2024	Municipal Achievement 2024/2025
Debt coverage Ratio ⁵	N/A	N/A	N/A
Service Debtors Ratio	TL17	66.88%	56.04
Cost Coverage Ratio	TL18	8.87%	0.54

Table 10 - Municipal Achievement: NKPA - MFVM

3.5.4 Municipal Transformation and Institutional Development

Indicator	Municipal KPI Reference 2024/2025	Municipal Achievement 2023/2024	Municipal Achievement 2024/2025
The number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan	TL20	1	1
The percentage of a municipality's budget actually spent on implementing its workplace skills plan ⁶	TL39	N/A	0.18%

Table 11 - Municipal Achievement: NKPA - MTID

⁵ The Municipality has no external debt which is particular your long-term loans, and interest payable.

⁶ The Municipality only reported on the percentage training budget spent in the 2023/2024 financial year.

3.5.5 Good Governance and Public Participation

Indicator	Municipal KPI Reference 2024/2025	Municipal Audited Achievement 2023/2024	Municipal Achievement 2024/2025
The percentage of a municipality's capital budget actually spent on capital projects identified for a particular financial year in terms of the municipality's integrated development plan	TL2	69.94%	86.93%

Table 12 - Municipal Achievement: NKPA - GGPP

ANNEXURE A – 2024/2025 OVERALL REPORTED PERFORMANCE

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL1	GGPP	SO7	Submit the Mid-Year Budget and Performance Assessment Report to Council in terms of the Local Government: Municipal Finance Management Act, No. 56 of 2003 by 31 January 2025	Mid-Year Budget and Performance Assessment Report submitted	1	1	1	1	1	G	The Mid-Year Budget and Performance Assessment Report served before the Council on Thursday, 23 January 2025.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL2	MFVM	SO5	Spend 90% of the municipal approved capital budget on capital projects by 30 June 2025 (Actual amount spent on capital projects/Total amount budgeted for capital projects) X100	% of the municipal capital budget actually spent on capital projects as at 30 June 2025	69.94%	90%	90%	90%	86.93%	O	The percentage capital budget spent for the 2024/2025 financial year equates to 86,93% [Capital Expenditure: R27, 895, 872.46 / Total Budget: R32, 091, 231.00 * 100 = 86.93%]. The under-spending on the Capital Budget relates to inaccurate estimates by contractors, contractor performance, and contractor negotiations. The Municipality continues to strives to attract suitable contractors to the area.	The Procurement Plan is continuously used as a management tool to monitor project implementation; other avenues include Service Delivery Meetings with all Departments on a bi-monthly basis to monitor and report on project progress

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL3	GGPP	SO7	Submit the Risk-Based Audit Plan to the Audit Committee by 31 May 2025	Risk-Based Audit Plan submitted to the Audit Committee by 31 May 2025	0	1	1	1	1	G	The Risk-Based Audit Plan 2025/2026 was tabled before the Audit Committee at a meeting held on Thursday, 15 May 2025	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL4	GGPP	SO7	Conduct quarterly General Council meetings	Number of General Council meetings conducted	4	4	4	4	4	G	Four General Council Meetings were held during the financial year.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL5	GGPP	SO7	Conduct quarterly Section 80 Committee meetings	Number of Section 80 Committee meetings held per quarter	4	16	16	16	16	G	Sixteen Section 80 Committee Meetings were held during the financial year.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL6	GGPP	SO7	Submit the Draft Top Layer SDBIP to the Mayor within 14 days after the budget has been approved by Council	Draft Top Layer SDBIP submitted	1	1	1	1	1	G	The 2025/2026 Final Budget was tabled before the Council on Thursday, 29 May 2025. The 2025/2026 Draft Top Layer SDBIP and Draft Annual Performance Agreements were submitted to the Executive Mayor on Thursday, June 12, 2025	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL7	GGPP	SO7	Submit draft performance agreements of the S57 managers and MM to the Mayor within 14 days after the budget has been approved by Council	Number of agreements submitted	1	3	3	3	3	G	The 2025/2026 Final Budget was tabled before the Council on Thursday, 29 May 2025. The 2025-2026 Draft performance Agreements of the Municipal Manager, Director: Technical Services, Director: Financial Services, and the Director: Corporate and Community Services (vacant) were submitted to the Executive Mayor on Thursday, June 12, 2025.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL8	GGPP	SO7	Submit the Top 10 Risk Mitigation Plan to the Audit Committee by 28 February 2025	Top 10 Risk Mitigation Plan submitted by 28 February 2025	0	1	1	1	0	R	The Risk Register was tabled at the Virtual Audit Committee meeting held on 04 March 2025. However, it is important to note that the deadline for the submission of the Risk Register, specifically the Top 10 Risk Mitigation Plan was not met for the 2024/25 financial year.	Management acknowledges this non-compliance and will facilitate the necessary processes to ensure that all required documentation is submitted within the pre-determined timelines set at the beginning of the financial year. This will be done in alignment with the Service Delivery and Budget Implementation Plan (SDBIP) to improve adherence and accountability moving forward.
TL9	GGPP	SO7	Conduct quarterly audit committee meetings	The number of audit committee meetings conducted	4	4	4	4	5	G2	Five Audit Committee Meetings were held during the financial year.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL10	MFVM	SO5	Submit the Annual Performance Report to the Auditor-General by 31 August 2024	Annual Performance Report submitted	1	1	1	1	1	G	Corporate and Community Services: The 2023/2024 Draft Annual Performance Report was submitted to the Auditor-General on 30 August 2024.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL19	MTID	SO6	The percentage of the Municipality` s training budget spent, measured as (Total Actual Training Expenditure/Approved Training Budget x 100) by 30 June 2025	% of training budget spent	93.10%	90%	90%	90%	72.29%	O	The percent of the training budget spent for the 2024/2025 financial year equates to 72.29% (Total Expenditure: R73, 593.00 / Total Training Budget: R101, 800.00 * 100% = 72.29%) The underspending of the training budget relates to suitable courses and trainers not being able to be sourced within the financial year, including the cost efficiency.	The Municipality will establish contacts with service providers well in advance, the individual performance management system is in place and clear training-related key performance indicators will be developed to ensure that the process is streamlined and commenced in a timely manner.

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL20	MTID	SO6	The number of people from employment equity target groups employed in the three highest levels of management in compliance with the equity plan as at 30 June 2025	Number of people employed as at 30 June	1	1	1	1	1	G	The following appointments were made during the financial year in the three highest levels of management: Top Management: Municipal Manager - White Male Director: Technical Services - African Male One of the appointments is in compliance with the EE Plan.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL21	GGPP	SO7	Compile and submit the final IDP to Council by 31 May 2025	Final IDP submitted to Council by 31 May 2025	1	1	1	1	1	G	The Final 2025-2026 Reviewed 2022-2027 Fifth Generation IDP was tabled before the Council at a Special meeting held on Thursday, 29 May 2025	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL30	BSD	SO2	Create 85 jobs opportunities in terms of the Expanded Public Works Programme (EPWP) by 30 June 2025	Number of job opportunities created in terms of EPWP by 30 June 2025	113	85	78	78	100	G2	One-hundred temporary work opportunities were created through the Expanded Public Works Programme (EPWP) for the financial year,	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL35	BSD	SO1	Develop and submit the Integrated Waste Management Plan to the Council for consideration by 31 December 2024	Integrated Waste Management Plan submitted by 31 December 2024	New KPI	1	1	1	0	R	The Inception Report was approved by Council on 17 November 2023, and the Draft IWMP is currently under review with the Department of Environmental Affairs and will be submitted to Council in the 2025/2026 financial year.	The Draft IWMP will be submitted to Council in the 2025/2026 financial year.
TL11	MFVM	SO5	Submit of the Annual Financial Statements to the Auditor-General by 31 August 2024	Annual Financial Statements submitted to the Auditor-General	1	1	1	1	1	G	The Annual Financial Statements was submitted to the AG by 31 August 2024.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL12	MFVM	SO5	Table the Annual Budget to Council Support and the Mayor by 31 May 2025	Annual Budget submitted to Council Support and the Mayor within the legislative deadline	1	1	1	1	1	G	Annual Budget was tabled and approved.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL13	MFVM	SO5	Table the Adjustments Budget to Council Support and the Mayor by 28 February 2025	Adjustments Budget submitted to Council Support and the Mayor within the legislative deadline	1	1	1	1	1	G	Adjustment budget was tabled before council.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL14	MFVM	SO5	Maintain a Year to Date (YTD) debtors' payment percentage of 82% excluding traffic services	Achieve a debtor payment percentage of 82% as at 30 June 2025 {(Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue x 100}	75.19%	82%	82%	82%	91.73%	G2	The Debtors payment percentage for the financial year equates to 91.73%.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL15	MFVM	SO5	Maintain a financially unqualified audit opinion for the 2023/2024 financial year	Financial statements considered free from material misstatements as per the Auditor-Generals' Report	1	1	1	1	1	G	Maintained a financial unqualified audit opinion	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL17	MFVM	SO5	Financial viability measured in terms of the outstanding debtors as at 30 June 2025 ((Gross Debtors - Bad Debt Provision) / Billed Revenue)) x 365	The average number of days to receive payment from Consumers for bills/invoices issued for services	66.88%	25	65	65	56.04	B	The receivables from exchange transactions for the 2024/2025 financial year equates to 56.04 (Gross Service Debtors: R32, 619, 690 - Bad Debt Provision: R25, 922, 510 = Outstanding debtors after provision for Bad Debts: R6, 697, 180) Total service chargers levied: R43, 619, 707. (Outstanding Debtors/Total Service chargers*365 = 56.04	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL18	MFVM	SO5	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2025 ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	Number of months it takes to cover fix operating expenditure with available cash	8.87%	1.30	1.30	1.30	0.54	R	The available cash to cover fixed operating expenditure for the financial year equates to 0.54	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL22 ⁷	BSD	SO4	Provision of electricity to formal residential account holders connected to the municipal electrical infrastructure network for both credit and prepaid electricity meters	Number of formal residential account holders connected to the municipal electrical infrastructure network. Excluding consumers connected to the Eskom Network.	2 081	1 150	1 500	1 500	2 099	G2	2, 099 Formal residential account holders connected to the municipal electrical infrastructure network were provided with electricity services.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL23 ⁸	BSD	SO4	Provide 50kwh free basic electricity to registered indigent account holders connected to the municipal & ESKOM electrical infrastructure network as on 30 June 2025	Number of indigent account holders receiving free basic electricity which are connected to the municipal electrical infrastructure network. Consumers receiving free basic electricity from ESKOM is also included.	1 247	1 100	1 100	1 100	1 239	G2	1, 239 Registered indigent account holders connected to the municipal & ESKOM electrical infrastructure network received 50kwh of free basic electricity	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

⁷ **Disclosure Note (TL22):** Based on the audited performance results, the actual performance is amended from **2, 103** to **2, 099**.

⁸ **Disclosure Note (TL23):** Based on the audited performance results, the actual performance is amended from **1, 241** to **1, 239**.

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL24	BSD	SO4	Provide refuse removal, refuse dumps and solid waste disposal to all residential account holders within the Prince Albert municipal area	Number of residential account holders for which refuse is billed once per month	2 769	2 650	2 650	2 650	2 796	G2	2, 796 Formal residential account holders were provided with refuse removal, refuse dumps, and solid waste disposal services for the quarter under review	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL25	BSD	SO4	Provision of free basic refuse removal, refuse dumps and solid waste disposal to registered indigent account holders	Number of indigent account holders receiving free basic refuse removal monthly	1 230	1 100	1 100	1 100	1 223	G2	1, 233 Registered indigent account holders received free basic refuse removal on a monthly basis	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL26	BSD	SO4	Provision of clean piped water to formal residential account holders which are connected to the municipal water infrastructure network	Number of residential account holders that meet agreed service standards for piped water	2 640	2 600	2 600	2 600	2 679	G2	2, 679 Formal residential account holders were provided with clean piped water for the quarter under review	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL27	BSD	SO4	Provide 6kl free basic water to registered indigent account holders per month	Number of registered indigent account holders receiving 6kl of free water.	1 118	1 200	1 200	1 200	1 270	G2	1, 270 Registered indigent account holders received 6kl of free water.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL28	BSD	SO4	Provision of sanitation services to formal residential account holders are connected to the municipal waste water (sanitation/sewerage) network & are billed for sewerage service, irrespective of the number of water closets (toilets)	Number of residential account holders which are billed for sewerage in accordance to the financial system.	2 302	2 600	2 300	2 300	2 310	G2	2310 Formal residential account holders received sanitation services for the quarter under review.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL29	BSD	SO4	Provision of free basic sanitation services to registered indigent account holders which are connected to the municipal waste water (sanitation/sewerage) network & are billed for sewerage service, irrespective of the number of water closets (toilets)	Number of indigent account holders receiving free basic sanitation in terms of Equitable share requirements.	1 230	1 100	1 100	1 100	1 195	G2	1, 195 Registered Indigent account holders received free basic sanitation in terms of Equitable share requirements.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL33	BSD	SO4	Limit water losses to not more than 30% {(Number of Kiloliters Water Purchased or Purified - Number of Kiloliters Water Sold) / Number of Kiloliters Water Purchased or Purified × 100}}	Percentage Water losses achieved (Number of Kiloliters Water Purchased or Purified - Number of Kiloliters Water Sold) / Number of Kiloliters Water Purchased or Purified × 100)	24.50%	30%	30%	30%	30.72%	B	The Water losses for the 2024/2025 financial year equates to 30.72% (Input: R701, 526.38 - Sales: R486, 011.00 = Losses": R215, 515.38) Losses/Sales*100% = 30.72%) Leaking or burst pipes and the non-payment of water usage are the dominant factors contributing to water losses in the area.	The following corrective measures have been put in place to address water losses: 1. The Municipality has commenced with the installation of pre-paid and smart water meters. 2. The telemetry system is being utilised for monitoring of the boreholes.
TL34	BSD	SO4	Limit electricity losses to not more than 10% {(Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold) / Number of Electricity Units Purchased and/or Generated) × 100}}	Percentage Electricity losses achieved (Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold) / Number of Electricity Units Purchased and/or Generated) × 100	11.10%	10%	10%	10%	5.99%	B	The Electricity losses for the 2024/2025 financial year equates to 5, 99% (Loss (Purchased - Sold): 569, 471 / Eskom Invoices: R9,499,707 * 100% = 5.99%)	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL31 ⁹	BSD	SO4	Excellent water quality measured by the compliance of water Lab results with SANS 241 criteria for Prince-Albert, Leeu-Gamka and Klaarstroom.	Percentage of Lab Results complying with SANS 241	84.75%	94%	94%	94%	83.15%	O	Drinking water laboratory results for the following water plants: Leeu Gamka: Point 1, Zone 1 - Reservoir 007 Klaarstroom: Point 1, Zone 1 - RESERVOIR Prince Albert Road: Point 1 - RESERVOIR Prince Albert: Point 2 - Reservoir 1 Lower Town % of Lab Results complying with SANS 241: 83.15%	SANS241 was subsequently replaced with Regulation 3630 in order to change the determinants of water quality that is why we could not reach the new determinants. The revised determinants will be submitted in the new financial year.

⁹ **Disclosure Note (TL31):** Based on the audited performance results, the performance comment was amended to reflect the actual performance of **83.15%**

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL32	BSD	SO4	Excellent waste water quality measured by the compliance of waste water Lab results with SANS irrigation standard (for Prince-Albert, Leeu-Gamka and Klaarstroom)	Percentage of Lab Results complying with SANS Irrigation standards	81.94%	80%	80%	80%	81.94%	G2	The wastewater laboratory results for the following water plants: Leeu Gamka: Uitvloei Klaarstroom: Uitvloei Prince Albert Uitvloei Annual performance: Total tests that complied: 118 Total tests performed: 144 % of Lab Results complying with SANS irrigation standards: 81.94%	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted
TL36	BSD	SO4	Review the Electricity Master Plan and submit to the Council for consideration by January 2025	One Reviewed Electricity Master Plan submitted to Council by January 2025	New KPI	1	1	1	0	R	The Electricity Master Plan Report was developed and completed in June 2024, where after it was submitted to the Department of Local Government to solicit input.	The Electricity Master Plan will be submitted to Council for consideration during the 2025/2026 financial year.
TL37	BSD	SO1	Develop and submit the Air Quality Management Plan to Council by 30 June 2025	Air Quality Management Plan submitted to Council	New KPI	1	1	1	1	G	The Air Quality Management Plan was tabled before the Council at a Special meeting held on Thursday, 5 June 2025.	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL38	BSD	SO1	Develop and submit the Air Quality Management Bylaw to Council by 30 June 2025	Air Quality Management Bylaw submitted to Council		1	1	1	0	R	The Air Quality Management Plan has been adopted by the Council on 5 June 2025. The Draft Air Quality Management Bylaw has been discussed with the Department of Environmental Affairs and Development Planning on 2nd July 2025. It is anticipated that the Air Quality Management Bylaw will be finalised during the 2025/2026 financial year.	Following the meeting with the Department of Environmental Affairs and Development Planning, the following resolutions were made: 1. The Municipality will circulate the Draft Air Quality Management Bylaw to the Department and relevant Municipal Departments for their input. 2. The Draft Bylaw will be submitted to Council for review and to initiate the process of public participation. 3. The Municipality will embark on a formal public participation process. It is anticipated that the Air Quality Management Bylaw will be finalized during the 2025/2026 financial year.

REFERENCE	NATIONAL KEY PERFORMANCE INDICATOR	STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR	UNIT OF MEASUREMENT	PREVIOUS YEAR ACTUAL PERFORMANCE	OVERALL PERFORMANCE: 2024/2025 FINANCIAL YEAR					CONSOLIDATED PERFORMANCE COMMENT (required)	CONSOLIDATED CORRECTIVE MEASURES (required if actual does not meet target)
						ORIGINAL ANNUAL TARGET	REVISED ANNUAL TARGET	TARGET	ACTUAL	RESULT		
TL39	MTID	SO6	The percentage of the municipality's personnel budget actually spent on implementing its workplace skills plan by 30 June 2025 [(Actual amount spent on training/total operational budget) x100]	% of the municipality's personnel budget on training by 30 June 2025 (Actual amount spent on training/total personnel budget) x100		0.15%	0.15%	0.15%	0.18%	G2	The percentage spent on implementing the WSP equates to 0.18% (Actual training expenditure: R73, 593.00 / Total Personnel Budget: R40, 753, 455.00 *100% = 0.18%)	The key performance indicator was met during the financial year under review; therefore, no corrective measures are warranted

Table 13 – 2024/2025 Overall Reported Performance

The following key performance indicator is included for completeness. It formed part of the original Service Delivery and Budget Implementation Plan (SDBIP), but was subsequently removed during the revision period due to changes in priorities and resource allocation:

TL16	MVMF	SO5	Financial viability measured in terms of the municipality's ability to meet its service debt obligations as at 30 June 2025 ((Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant))	Percentage of debt coverage	13%	1	0	15%	n/a	n/a	This key performance indicator was removed in the 2024/2025 Revised Service Delivery and Budget Implementation Plan. It is included here for completeness, as it formed part of the Original Service Delivery and Budget Implementation Plan. No actual performance was reported for the financial year, and the annual target for this indicator was 15%.	
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ANNEXURE B: SUPPLIER PERFORMANCE 2024/2025

The chart below provides an overview of the supplier performance for the 2024/2025 financial year:

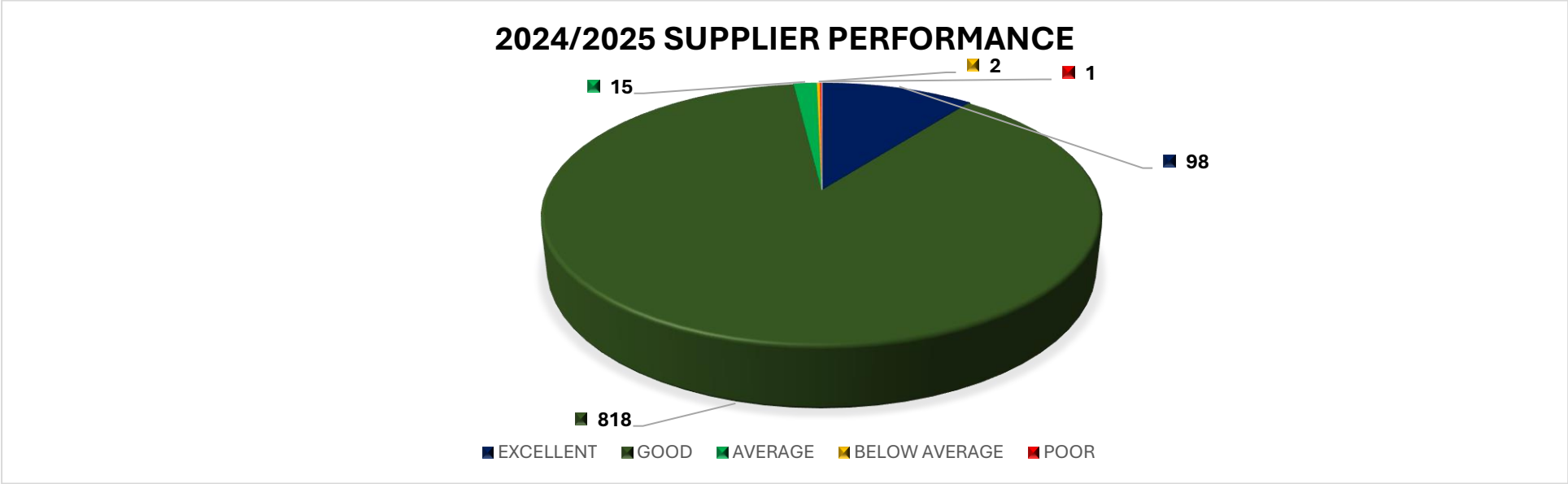


Figure 4 - Supplier Performance 2024/2025

The performance was conducted by the number of assessed procurement transactions, equating to nine-hundred-and-thirty-four (934):

PERFORMANCE ASSESSMENT	NUMBER OF ASSESSMENTS
EXCELLENT	98 (10.49%)
GOOD	818 (87.58%)
AVERAGE	15 (1.61%)
BELOW AVERAGE	2 (0.21%)
POOR	1 (0.11%)
TOTAL	934 (100%)

Table 14 - Summary of Supplier Performance Assessment 2024/2025

The table below provides comprehensive view of the annual supplier performance for the 2024/2025 financial year:

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000001	A L ABBOTT AND ASSOCIATES	05/07/2024	Technical Services		X			
G0000002	A L ABBOTT AND ASSOCIATES	05/07/2024	Technical Services		X			
G0000006	NATIONAL GARAGE	01/07/2024	Technical Services		X			
G0000007	NEIL LYNERS AND ASSOCIATES (RF)	01/07/2024	Technical Services		X			
G0000008	NEIL LYNERS AND ASSOCIATES (RF)	01/07/2024	Technical Services		X			
G0000009	NEIL LYNERS AND ASSOCIATES (RF)	01/07/2024	Technical Services		X			
G0000010	PAY AT SERVICES	01/07/2024	Financial Services		X			
G0000011	SHELL LEEU GAMKA SERVICE STATION	10/07/2024	Technical Services		X			
G0000012	SMEC SOUTH AFRICA	03/07/2024	Technical Services		X			
G0000013	SMEC SOUTH AFRICA	03/07/2024	Technical Services		X			
G0000014	SYNTELL	02/07/2024	Financial Services		X			
G0000015	KLEIN KAROO AGRI	10/07/2024	Technical Services		X			
G0000017	CAB 1983	08/07/2024	Financial Services		X			
G0000018	ONTEC SYSTEMS	05/07/2024	Financial Services		X			

PRINCE ALBERT MUNICIPALITY								
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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000019	EUGENE ENTERPRISES	04/07/2024	Corporate and Community Services		X			
G0000020	PAY-DAY SOFTWARE SYSTEMS	10/07/2024	Financial Services	X				
G0000023	MOORE CONSULTING SOUTHERN CAPE	10/07/2024	Executive and Council		X			
G0000024	EUGENE ENTERPRISES	11/07/2024	Corporate and Community Services		X			
G0000027	KLEIN KAROO AGRI	03/07/2024	Technical Services		X			
G0000028	AZURAPROX	11/07/2024	Technical Services		X			
G0000029	KLEIN KAROO AGRI	09/07/2024	Technical Services		X			
G0000030	PRINCE ALBERT PARTNERS	05/07/2024	Corporate and Community Services		X			
G0000031	ROWANS CAR WASH	09/07/2024	Technical Services		X			
G0000032	KLEIN KAROO AGRI	11/07/2024	Technical Services		X			
G0000033	KLEIN KAROO AGRI	11/07/2024	Technical Services		X			
G0000035	AZURAPROX	11/07/2024	Technical Services		X			
G0000036	IGNITE ADVISORY SERVICES	03/07/2024	Executive and Council	X				
G0000038	PRINCE ALBERT PARTNERS	11/07/2024	Technical Services		X			
G0000042	BIDVEST OFFICE	11/07/2024	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000043	BIDVEST OFFICE	11/07/2024	Corporate and Community Services		X			
G0000046	MATAMELA ENTERPRISE	12/07/2024	Technical Services					X
G0000047	KLEIN KAROO AGRI	12/07/2024	Corporate and Community Services		X			
G0000048	ULTIMAX CONSTRUCTION	12/07/2024	Corporate and Community Services		X			
G0000051	KLEIN KAROO AGRI	12/07/2024	Corporate and Community Services		X			
G0000052	ROCBUR TRADING	12/07/2024	Technical Services		X			
G0000053	URBAN ENGINEERING	12/07/2024	Technical Services		X			
G0000054	ACTIVE PHAMBILI CIVILS	12/07/2024	Technical Services	X				
G0000055	WATER PURIFICATION CHEMICALS AND PLANT	12/07/2024	Technical Services		X			
G0000056	PRINCE ALBERT PARTNERS	15/07/2024	Technical Services		X			
G0000057	KLEIN KAROO AGRI	15/07/2024	Financial Services		X			
G0000058	KLEIN KAROO AGRI	16/07/2024	Technical Services		X			
G0000059	KLEIN KAROO AGRI	16/07/2024	Technical Services		X			
G0000060	KLEIN KAROO AGRI	16/07/2024	Technical Services		X			
G0000061	KLEIN KAROO AGRI	16/07/2024	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000062	TIPTOL VERVOER	16/07/2024	Technical Services		X			
G0000065	AMANDLAGCF CONSTRUCTION	17/07/2024	Technical Services	X				
G0000066	GOLDEN DIVIDEND 536	17/07/2024	Technical Services		X			
G0000067	MDL ENGINEERING COMPANY	17/07/2024	Technical Services		X			
G0000068	RAINBOW HOLISTIC PROJECTS	17/07/2024	Corporate and Community Services		X			
G0000069	POWERCOMM SOLUTIONS	17/07/2024	Technical Services		X			
G0000070	LCM MAINTENANCE AND CONSTRUCTION	17/07/2024	Technical Services		X			
G0000072	VOLTEX	17/07/2024	Technical Services		X			
G0000073	KLEIN KAROO AGRI	17/07/2024	Technical Services		X			
G0000075	MEDIA24	18/07/2024	Corporate and Community Services		X			
G0000076	KLEIN KAROO AGRI	19/07/2024	Technical Services		X			
G0000077	ULWAZANO TRADING AND INVESTMENTS	19/07/2024	Technical Services		X			
G0000078	KLEIN KAROO AGRI	19/07/2024	Technical Services		X			
G0000079	PRINCE ALBERT PARTNERS	19/07/2024	Technical Services		X			
G0000081	MEDIA24	19/07/2024	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000083	HEKDON ONDERNEMINGS	22/07/2024	Technical Services		X			
G0000084	ULWAZANO TRADING AND INVESTMENTS	22/07/2024	Technical Services		X			
G0000085	VOLTEX	22/07/2024	Technical Services		X			
G0000086	KLEIN KAROO AGRI	22/07/2024	Technical Services		X			
G0000087	KLEIN KAROO AGRI	22/07/2024	Technical Services		X			
G0000088	KLEIN KAROO AGRI	22/07/2024	Corporate and Community Services		X			
G0000089	MOORE CONSULTING SOUTHERN CAPE	23/07/2024	Executive and Council		X			
G0000090	KLEIN KAROO AGRI	23/07/2024	Technical Services		X			
G0000091	GOLDEN DIVIDEND 536	23/07/2024	Technical Services		X			
G0000092	KLEIN KAROO AGRI	23/07/2024	Technical Services		X			
G0000093	PRINCE ALBERT PARTNERS	23/07/2024	Technical Services		X			
G0000094	UBER TECHNOLOGIES	23/07/2024	Financial Services		X			
G0000095	EUGENE ENTERPRISES	23/07/2024	Corporate and Community Services		X			
G0000099	CTRACK MZANSI	24/07/2024	Corporate and Community Services		X			
G0000100	PRINCE ALBERT PARTNERS	24/07/2024	Technical Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000101	WASTEWANT PLASTICS	24/07/2024	Technical Services	X				
G0000103	KLEIN KAROO AGRI	24/07/2024	Technical Services		X			
G0000104	MVANO TRADERS	24/07/2024	Technical Services	X				
G0000106	KLEIN KAROO AGRI	25/07/2024	Corporate and Community Services		X			
G0000107	ISUZU MOTORS SOUTH AFRICA	25/07/2024	Technical Services	X				
G0000110	KLEIN KAROO AGRI	25/07/2024	Technical Services		X			
G0000112	ROWANS CAR WASH	24/07/2024	Technical Services		X			
G0000113	AMANDLAGCF CONSTRUCTION	26/07/2024	Technical Services	X				
G0000114	MEDIA24	26/07/2024	Corporate and Community Services		X			
G0000116	PRINCE ALBERT PARTNERS	29/07/2024	Technical Services		X			
G0000117	PRINCE ALBERT PARTNERS	29/07/2024	Corporate and Community Services		X			
G0000118	VOLTEX	30/07/2024	Technical Services		X			
G0000120	UBER TECHNOLOGIES	30/07/2024	Financial Services		X			
G0000122	SYNTELL	31/07/2024	Financial Services		X			
G0000123	UBER TECHNOLOGIES	31/07/2024	Financial Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000126	CYBERSMART (PTY) LTD	02/08/2024	Financial Services	X				
G0000127	LEXISNEXIS RISK MANAGEMENT	15/07/2024	Corporate and Community Services	X				
G0000130	PAY AT SERVICES	02/08/2024	Technical Services		X			
G0000131	VODACOM (PTY) LTD	15/07/2024	Corporate and Community Services		X			
G0000132	VE RETICULATION	02/08/2024	Technical Services	X				
G0000135	SHELL LEEU GAMKA SERVICE STATION	06/08/2024	Corporate and Community Services		X			
G0000136	MOORE CONSULTING SOUTHERN CAPE	06/08/2024	Executive and Council		X			
G0000137	PRINCE ALBERT PARTNERS	06/08/2024	Technical Services		X			
G0000138	NATIONAL GARAGE	06/08/2024	Corporate and Community Services		X			
G0000139	ROWANS CAR WASH	06/08/2024	Technical Services		X			
G0000141	IGNITE ADVISORY SERVICES	07/08/2024	Executive and Council	X				
G0000144	SYNTELL	07/08/2024	Technical Services		X			
G0000145	PRINCE ALBERT PARTNERS	07/08/2024	Corporate and Community Services		X			
G0000146	KLEIN KAROO AGRI	07/08/2024	Corporate and Community Services		X			
G0000147	UBER TECHNOLOGIES	08/08/2024	Financial Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000149	PRINCE ALBERT PARTNERS	08/08/2024	Technical Services		X			
G0000150	CAB 1983	12/08/2024	Financial Services		X			
G0000152	PRINCE ALBERT PARTNERS	08/08/2024	Financial Services		X			
G0000153	PRINCE ALBERT PARTNERS	12/08/2024	Financial Services		X			
G0000154	PRINCE ALBERT PARTNERS	08/08/2024	Corporate and Community Services		X			
G0000155	PRINCE ALBERT PARTNERS	08/08/2024	Corporate and Community Services		X			
G0000156	PRINCE ALBERT PARTNERS	08/08/2024	Corporate and Community Services		X			
G0000160	ROCBUR TRADING	12/08/2024	Corporate and Community Services		X			
G0000162	BIDVEST OFFICE	12/08/2024	Corporate and Community Services		X			
G0000163	BIDVEST OFFICE	12/08/2024	Corporate and Community Services		X			
G0000165	TIPPER CLINIC	12/08/2024	Technical Services		X			
G0000166	IGNITE ADVISORY SERVICES	13/08/2024	Executive and Council	X				
G0000168	KLEIN KAROO AGRI	13/08/2024	Technical Services		X			
G0000172	BIDVEST OFFICE	14/08/2024	Financial Services		X			
G0000173	KLEIN KAROO AGRI	14/08/2024	Corporate and Community Services		X			

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ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000179	KLEIN KAROO AGRI	14/08/2024	Corporate and Community Services		X			
G0000180	PRINCE ALBERT PARTNERS	14/08/2024	Technical Services		X			
G0000181	VOLTEX	14/08/2024	Technical Services		X			
G0000183	KLEIN KAROO AGRI	16/08/2024	Technical Services		X			
G0000187	DE JAGERS LOODGIETER KONTRAKTEURS	15/08/2024	Technical Services	X				
G0000190	LAS SHELF 01	19/08/2024	Financial Services		X			
G0000191	KLEIN KAROO AGRI	19/08/2024	Corporate and Community Services		X			
G0000193	VOLTEX	19/08/2024	Technical Services		X			
G0000194	PRINCE ALBERT PARTNERS	19/08/2024	Corporate and Community Services		X			
G0000195	KLEIN KAROO AGRI	19/08/2024	Corporate and Community Services		X			
G0000196	MEGA AUTO SERVICE	20/08/2024	Technical Services		X			
G0000197	WATER PURIFICATION CHEMICALS AND PLANT	20/08/2024	Technical Services			X		
G0000198	COURIER PRINTING (BEAUFORT WEST)	20/08/2024	Corporate and Community Services	X				
G0000201	KLEIN KAROO AGRI	21/08/2024	Technical Services		X			
G0000202	PRINCE ALBERT PARTNERS	21/08/2024	Technical Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000203	JAN ABRAHAM NEL	21/08/2024	Technical Services		X			
G0000206	VE RETICULATION	23/08/2024	Technical Services	X				
G0000208	CTRACK MZANSI	23/08/2024	Corporate and Community Services		X			
G0000209	KLEIN KAROO AGRI	23/08/2024	Technical Services		X			
G0000210	PRINCE ALBERT PARTNERS	23/08/2024	Technical Services		X			
G0000211	ROY STEELE AND ASSOCIATES	23/08/2024	Corporate and Community Services		X			
G0000212	BRENT MARITZ	26/08/2024	Corporate and Community Services		X			
G0000213	UBER TECHNOLOGIES	27/08/2024	Financial Services		X			
G0000228	PRINCE ALBERT PARTNERS	28/08/2024	Corporate and Community Services		X			
G0000229	ROWANS CAR WASH	27/08/2024	Technical Services		X			
G0000230	ROWANS CAR WASH	28/08/2024	Technical Services		X			
G0000231	KLEIN KAROO AGRI	28/08/2024	Corporate and Community Services		X			
G0000235	KLEIN KAROO AGRI	29/08/2024	Technical Services		X			
G0000237	ROWANS CAR WASH	29/08/2024	Technical Services		X			
G0000238	KLEIN KAROO AGRI	02/09/2024	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000239	CYBERSMART (PTY) LTD	01/08/2024	Corporate and Community Services	X				
G0000240	LEXISNEXIS RISK MANAGEMENT	15/08/2024	Corporate and Community Services	X				
G0000242	VODACOM (PTY) LTD	31/08/2024	Corporate and Community Services		X			
G0000243	2 MC CONSULTING ENGINEERS	02/09/2024	Technical Services			X		
G0000244	KLEIN KAROO AGRI	02/09/2024	Technical Services		X			
G0000248	NATIONAL GARAGE	03/09/2024	Technical Services		X			
G0000249	HEKDON ONDERNEMINGS	04/09/2024	Technical Services		X			
G0000250	HERHOLDTS GROUP	04/09/2024	Technical Services		X			
G0000251	KLEIN KAROO AGRI	04/09/2024	Technical Services		X			
G0000257	LATERAL UNISON INSURANCE BROKERS	05/09/2024	Corporate and Community Services		X			
G0000258	MUBESKO AFRICA	05/09/2024	Financial Services		X			
G0000260	SYNTELL	05/09/2024	Technical Services		X			
G0000261	TALENI GODI KUPISO	05/09/2024	Executive and Council		X			
G0000263	IGNITE ADVISORY SERVICES	05/09/2024	Executive and Council	X				
G0000264	MOORE CONSULTING SOUTHERN CAPE	05/09/2024	Executive and Council		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000265	GOLDEN DIVIDEND 536	06/09/2024	Corporate and Community Services		X			
G0000266	BRENT MARITZ	06/09/2024	Corporate and Community Services		X			
G0000267	TOYOTA SOUTH AFRICA MOTORS	09/09/2024	Financial Services	X				
G0000268	KLEIN KAROO AGRI	05/09/2024	Financial Services		X			
G0000270	SYNTELL	09/09/2024	Technical Services		X			
G0000271	CAB 1983	10/09/2024	Financial Services		X			
G0000272	PRINCE ALBERT PARTNERS	10/09/2024	Technical Services		X			
G0000275	PRINCE ALBERT PARTNERS	06/09/2024	Corporate and Community Services		X			
G0000276	PRINCE ALBERT PARTNERS	10/09/2024	Corporate and Community Services		X			
G0000281	LATERAL UNISON INSURANCE BROKERS	11/09/2024	Executive and Council		X			
G0000285	GOLDEN DIVIDEND 536	11/09/2024	Technical Services		X			
G0000287	KLEIN KAROO AGRI	10/09/2024	Technical Services		X			
G0000288	CATERING IN THE KAROO	10/09/2024	Technical Services		X			
G0000290	KLEIN KAROO AGRI	10/09/2024	Technical Services		X			
G0000291	KLEIN KAROO AGRI	12/09/2024	Technical Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000293	RWK ELECTRICAL	12/09/2024	Technical Services	X				
G0000294	A L ABBOTT AND ASSOCIATES	12/09/2024	Technical Services		X			
G0000295	A L ABBOTT AND ASSOCIATES	12/09/2024	Technical Services		X			
G0000296	PRINCE ALBERT PARTNERS	10/09/2024	Financial Services		X			
G0000297	PRINCE ALBERT PARTNERS	10/09/2024	Financial Services		X			
G0000298	PRINCE ALBERT PARTNERS	10/09/2024	Corporate and Community Services		X			
G0000301	VOLTEX	13/09/2024	Technical Services		X			
G0000306	PRINCE ALBERT PARTNERS	10/09/2024	Corporate and Community Services		X			
G0000307	KLEIN KAROO AGRI	16/09/2024	Technical Services		X			
G0000308	SHELL LEEU GAMKA SERVICE STATION	16/09/2024	Corporate and Community Services		X			
G0000309	AZURAPROX	16/09/2024	Corporate and Community Services		X			
G0000310	PRINCE ALBERT PARTNERS	16/09/2024	Technical Services		X			
G0000311	POWERCOMM SOLUTIONS	16/09/2024	Technical Services		X			
G0000316	KLEIN KAROO AGRI	17/09/2024	Technical Services		X			
G0000319	KLEIN KAROO AGRI	17/09/2024	Technical Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000326	A L ABBOTT AND ASSOCIATES	20/09/2024	Technical Services		X			
G0000327	CATERING IN THE KAROO	20/09/2024	Technical Services		X			
G0000328	EUGENE ENTERPRISES	20/09/2024	Technical Services		X			
G0000329	KLEIN KAROO AGRI	20/09/2024	Technical Services		X			
G0000330	KLEIN KAROO AGRI	20/09/2024	Technical Services		X			
G0000332	EUGENE ENTERPRISES	20/09/2024	Corporate and Community Services		X			
G0000333	SYNTELL	25/09/2024	Technical Services		X			
G0000334	PRINCE ALBERT PARTNERS	20/09/2024	Corporate and Community Services		X			
G0000340	PRINCE ALBERT PARTNERS	25/09/2024	Corporate and Community Services		X			
G0000341	MUBESKO AFRICA	25/09/2024	Financial Services		X			
G0000343	CTRACK MZANSI	26/09/2024	Corporate and Community Services		X			
G0000344	UBER TECHNOLOGIES	26/09/2024	Financial Services		X			
G0000348	KLEIN KAROO AGRI	27/09/2024	Corporate and Community Services		X			
G0000349	KLEIN KAROO AGRI	27/09/2024	Corporate and Community Services		X			
G0000355	PRINCE ALBERT PARTNERS	30/09/2024	Technical Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000357	BRENT MARITZ	01/10/2024	Corporate and Community Services		X			
G0000358	NATIONAL GARAGE	01/10/2024	Corporate and Community Services		X			
G0000359	PAY-DAY SOFTWARE SYSTEMS	01/10/2024	Financial Services	X				
G0000360	IGNITE ADVISORY SERVICES	01/10/2024	Executive and Council	X				
G0000361	BIDVEST OFFICE	18/09/2024	Corporate and Community Services		X			
G0000362	BIDVEST OFFICE	18/09/2024	Corporate and Community Services		X			
G0000364	PAY AT SERVICES	02/10/2024	Technical Services		X			
G0000365	CONLOG	02/10/2024	Technical Services		X			
G0000370	MOTUS GROUP	30/09/2024	Corporate and Community Services		X			
G0000371	HERHOLDTS GROUP	30/09/2024	Technical Services		X			
G0000372	KLEIN KAROO AGRI	30/09/2024	Corporate and Community Services		X			
G0000374	HEKDON ONDERNEMINGS	02/10/2024	Technical Services		X			
G0000375	RWK ELECTRICAL	02/10/2024	Technical Services	X				
G0000376	CATERING IN THE KAROO	02/10/2024	Technical Services		X			
G0000377	A L ABBOTT AND ASSOCIATES	03/10/2024	Technical Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000378	A L ABBOTT AND ASSOCIATES	03/10/2024	Technical Services		X			
G0000379	SHELL LEEU GAMKA SERVICE STATION	03/10/2024	Corporate and Community Services		X			
G0000387	ROCBUR TRADING	04/10/2024	Technical Services		X			
G0000388	KLEIN KAROO AGRI	04/10/2024	Corporate and Community Services		X			
G0000389	KLEIN KAROO AGRI	07/10/2024	Corporate and Community Services		X			
G0000390	KLEIN KAROO AGRI	08/10/2024	Corporate and Community Services		X			
G0000391	MEDIA24	08/10/2024	Corporate and Community Services		X			
G0000394	KLEIN KAROO AGRI	08/10/2024	Technical Services		X			
G0000397	PAY AT SERVICES	09/10/2024	Technical Services		X			
G0000398	BUSINESS ENGINEERING	09/10/2024	Corporate and Community Services		X			
G0000400	SUPPLYCOR	09/10/2024	Corporate and Community Services			X		
G0000401	SUPPLYCOR	09/10/2024	Corporate and Community Services			X		
G0000402	KLEIN KAROO AGRI	09/10/2024	Technical Services		X			
G0000403	SUPPLYCOR	09/10/2024	Corporate and Community Services			X		
G0000404	KLEIN KAROO AGRI	09/10/2024	Technical Services		X			

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ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000406	KLEIN KAROO AGRI	09/10/2024	Technical Services		X			
G0000407	HCB VALUATIONS AND SERVICES	10/10/2024	Financial Services	X				
G0000409	SYNTELL	10/10/2024	Technical Services		X			
G0000410	MOORE CONSULTING SOUTHERN CAPE	10/10/2024	Executive and Council		X			
G0000411	UBER TECHNOLOGIES	10/10/2024	Financial Services		X			
G0000414	KLEIN KAROO AGRI	10/10/2024	Technical Services		X			
G0000415	MVANO TRADERS	10/10/2024	Technical Services	X				
G0000416	KLEIN KAROO AGRI	10/10/2024	Technical Services		X			
G0000417	AYANDA MBANGA COMMUNICATIONS	10/10/2024	Corporate and Community Services	X				
G0000418	KLEIN KAROO AGRI	10/10/2024	Corporate and Community Services		X			
G0000419	HERHOLDTS GROUP	10/10/2024	Technical Services		X			
G0000420	HERHOLDTS GROUP	11/10/2024	Technical Services		X			
G0000421	BIDVEST OFFICE	11/10/2024	Financial Services		X			
G0000423	MOTUS GROUP	14/10/2024	Technical Services		X			
G0000424	BIDVEST OFFICE	15/10/2024	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000425	BIDVEST OFFICE	15/10/2024	Corporate and Community Services		X			
G0000427	CAB 1983	15/10/2024	Financial Services		X			
G0000428	MADGE COMPUTERS	15/10/2024	Financial Services	X				
G0000429	LATERAL UNISON INSURANCE BROKERS	15/10/2024	Technical Services		X			
G0000431	LATERAL UNISON INSURANCE BROKERS	15/10/2024	Technical Services		X			
G0000432	PRINCE ALBERT PARTNERS	15/10/2024	Technical Services		X			
G0000433	KLEIN KAROO AGRI	15/10/2024	Technical Services		X			
G0000434	KLEIN KAROO AGRI	15/10/2024	Technical Services		X			
G0000435	PRINCE ALBERT PARTNERS	16/10/2024	Corporate and Community Services		X			
G0000436	PRINCE ALBERT PARTNERS	16/10/2024	Corporate and Community Services		X			
G0000437	ROWANS CAR WASH	16/10/2024	Corporate and Community Services		X			
G0000438	ROWANS CAR WASH	16/10/2024	Corporate and Community Services		X			
G0000442	MEDIA24	16/10/2024	Corporate and Community Services		X			
G0000446	BIDVEST OFFICE	17/10/2024	Corporate and Community Services		X			
G0000447	KLEIN KAROO AGRI	17/10/2024	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000448	PRINCE ALBERT PARTNERS	18/10/2024	Corporate and Community Services		X			
G0000450	PRINCE ALBERT PARTNERS	18/10/2024	Corporate and Community Services		X			
G0000451	HEKDON ONDERNEMINGS	18/10/2024	Technical Services		X			
G0000452	PRINCE ALBERT PARTNERS	18/10/2024	Corporate and Community Services		X			
G0000453	HEKDON ONDERNEMINGS	18/10/2024	Corporate and Community Services		X			
G0000454	PRINCE ALBERT PARTNERS	18/10/2024	Financial Services		X			
G0000456	PRINCE ALBERT PARTNERS	18/10/2024	Financial Services		X			
G0000458	PRINCE ALBERT PARTNERS	18/10/2024	Corporate and Community Services		X			
G0000460	ROWANS CAR WASH	18/10/2024	Corporate and Community Services		X			
G0000461	KLEIN KAROO AGRI	18/10/2024	Corporate and Community Services		X			
G0000462	JAN ABRAHAM NEL	18/10/2024	Corporate and Community Services		X			
G0000463	KLEIN KAROO AGRI	18/10/2024	Corporate and Community Services		X			
G0000464	KLEIN KAROO AGRI	18/10/2024	Technical Services		X			
G0000465	PRINCE ALBERT PARTNERS	18/10/2024	Technical Services		X			
G0000466	ULTIMAX CONSTRUCTION	21/10/2024	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000467	AZURAPROX	21/10/2024	Technical Services		X			
G0000468	ROWANS CAR WASH	21/10/2024	Technical Services		X			
G0000469	A L ABBOTT AND ASSOCIATES	18/10/2024	Technical Services		X			
G0000470	VOLTEX	21/10/2024	Technical Services		X			
G0000476	KLEIN KAROO AGRI	24/10/2024	Technical Services		X			
G0000477	KLEIN KAROO AGRI	23/10/2024	Corporate and Community Services		X			
G0000478	CTRACK MZANSI	24/10/2024	Corporate and Community Services		X			
G0000480	HEKDON ONDERNEMINGS	23/10/2024	Corporate and Community Services		X			
G0000481	PRINCE ALBERT PARTNERS	24/10/2024	Corporate and Community Services		X			
G0000482	OFFICE FOR YOU	24/10/2024	Executive and Council		X			
G0000483	LCM MAINTENANCE AND CONSTRUCTION	24/10/2024	Technical Services		X			
G0000486	SYNTELL	28/10/2024	Technical Services		X			
G0000487	MEDIA24	28/10/2024	Corporate and Community Services		X			
G0000488	UBER TECHNOLOGIES	28/10/2024	Financial Services		X			
G0000490	ROWANS CAR WASH	24/10/2024	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000491	ROWANS CAR WASH	24/10/2024	Corporate and Community Services		X			
G0000492	CYBERSMART (PTY) LTD	01/09/2024	Corporate and Community Services	X				
G0000493	LEXISNEXIS RISK MANAGEMENT	16/09/2024	Corporate and Community Services	X				
G0000494	VODACOM (PTY) LTD	30/09/2024	Corporate and Community Services		X			
G0000497	ARB ELECTRICAL WHOLESALERS	30/10/2024	Technical Services		X			
G0000502	PRINCE ALBERT PARTNERS	30/10/2024	Technical Services		X			
G0000503	KLEIN KAROO AGRI	30/10/2024	Technical Services		X			
G0000504	NEIL LYNERS AND ASSOCIATES (RF)	31/10/2024	Technical Services			X		
G0000507	KLEIN KAROO AGRI	31/10/2024	Technical Services		X			
G0000511	KLEIN KAROO AGRI	31/10/2024	Financial Services		X			
G0000512	MZONDI RETAILERS	18/07/2024	Technical Services	X				
G0000513	CYBERSMART (PTY) LTD	01/10/2024	Corporate and Community Services	X				
G0000514	LEXISNEXIS RISK MANAGEMENT	16/10/2024	Corporate and Community Services	X				
G0000515	VODACOM (PTY) LTD	31/10/2024	Corporate and Community Services		X			
G0000518	HERHOLDTS GROUP	31/10/2024	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000519	CATERING IN THE KAROO	31/10/2024	Technical Services		X			
G0000520	ROWANS CAR WASH	01/11/2024	Technical Services		X			
G0000521	KLEIN KAROO AGRI	01/11/2024	Technical Services		X			
G0000522	PRINCE ALBERT PARTNERS	01/11/2024	Technical Services		X			
G0000523	VOLTEX	04/11/2024	Technical Services		X			
G0000524	KLEIN KAROO AGRI	04/11/2024	Technical Services		X			
G0000525	ACTIVE FIRE APPLIANCES	04/11/2024	Corporate and Community Services		X			
G0000526	GOLDEN DIVIDEND 536	04/11/2024	Corporate and Community Services		X			
G0000528	EUGENE ENTERPRISES	05/11/2024	Corporate and Community Services		X			
G0000530	KLEIN KAROO AGRI	06/11/2024	Corporate and Community Services		X			
G0000535	NATIONAL GARAGE	06/11/2024	Technical Services		X			
G0000536	PAY AT SERVICES	06/11/2024	Technical Services		X			
G0000542	SYNTELL	06/11/2024	Technical Services		X			
G0000543	TREKKER EN DIESEL OUDTSHOORN	06/11/2024	Corporate and Community Services		X			
G0000544	KLEIN KAROO AGRI	06/11/2024	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000545	BIDVEST OFFICE	06/11/2024	Financial Services		X			
G0000546	CAB 1983	07/11/2024	Financial Services		X			
G0000547	CONLOG	07/11/2024	Technical Services		X			
G0000549	IGNITE ADVISORY SERVICES	07/11/2024	Executive and Council	X				
G0000550	MEDIA24	07/11/2024	Corporate and Community Services		X			
G0000551	CTRACK MZANSI	07/11/2024	Corporate and Community Services		X			
G0000553	MOORE CONSULTING SOUTHERN CAPE	07/11/2024	Executive and Council		X			
G0000554	KOHLER SIGNS	08/11/2024	Corporate and Community Services		X			
G0000555	KLEIN KAROO AGRI	08/11/2024	Corporate and Community Services		X			
G0000556	HERHOLDTS GROUP	08/11/2024	Technical Services		X			
G0000557	PRINCE ALBERT PARTNERS	07/11/2024	Corporate and Community Services		X			
G0000563	PRINCE ALBERT PARTNERS	11/11/2024	Corporate and Community Services		X			
G0000567	PRINCE ALBERT PARTNERS	11/11/2024	Technical Services		X			
G0000568	KLEIN KAROO AGRI	11/11/2024	Technical Services		X			
G0000569	KLEIN KAROO AGRI	11/11/2024	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000571	STADLER EN SWART	14/10/2024	Executive and Council		X			
G0000572	STADLER EN SWART	14/10/2024	Executive and Council		X			
G0000573	STADLER EN SWART	14/10/2024	Executive and Council		X			
G0000574	LOAD MASS CRANE SERVICES	12/11/2024	Technical Services		X			
G0000575	KEY SPIRIT TRADING 218	12/11/2024	Corporate and Community Services				X	
G0000576	BIDVEST OFFICE	12/11/2024	Corporate and Community Services		X			
G0000577	BIDVEST OFFICE	12/11/2024	Corporate and Community Services		X			
G0000578	MEDIA24	12/11/2024	Corporate and Community Services		X			
G0000581	PRINCE ALBERT PARTNERS	12/11/2024	Corporate and Community Services		X			
G0000582	PRINCE ALBERT PARTNERS	12/11/2024	Financial Services		X			
G0000584	PRINCE ALBERT PARTNERS	12/11/2024	Financial Services		X			
G0000585	PRINCE ALBERT PARTNERS	12/11/2024	Corporate and Community Services		X			
G0000586	PRINCE ALBERT PARTNERS	12/11/2024	Corporate and Community Services		X			
G0000587	PRINCE ALBERT PARTNERS	12/11/2024	Corporate and Community Services		X			
G0000588	PRINCE ALBERT PARTNERS	12/11/2024	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000589	PRINCE ALBERT PARTNERS	12/11/2024	Financial Services		X			
G0000590	PRINCE ALBERT PARTNERS	12/11/2024	Corporate and Community Services		X			
G0000591	SHELL LEEU GAMKA SERVICE STATION	12/11/2024	Technical Services		X			
G0000592	PRINCE ALBERT PARTNERS	12/11/2024	Financial Services		X			
G0000598	LATERAL UNISON INSURANCE BROKERS	13/11/2024	Financial Services		X			
G0000600	ROWANS CAR WASH	14/11/2024	Corporate and Community Services		X			
G0000601	PRINCE ALBERT PARTNERS	14/11/2024	Technical Services		X			
G0000602	PRINT AT GROUP	14/11/2024	Technical Services		X			
G0000603	MDL ENGINEERING COMPANY	22/10/2024	Technical Services		X			
G0000608	ROWANS CAR WASH	15/11/2024	Technical Services		X			
G0000609	KLEIN KAROO AGRI	15/11/2024	Technical Services		X			
G0000610	PLATINUM SUPPLIERS	15/11/2024	Technical Services	X				
G0000611	SITUC PROJECTS	15/11/2024	Corporate and Community Services			X		
G0000612	KLEIN KAROO AGRI	18/11/2024	Technical Services		X			
G0000613	ROWANS CAR WASH	14/11/2024	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000614	ROWANS CAR WASH	14/11/2024	Corporate and Community Services		X			
G0000615	A L ABBOTT AND ASSOCIATES	15/11/2024	Technical Services		X			
G0000618	PRINCE ALBERT PARTNERS	18/11/2024	Technical Services		X			
G0000619	KLEIN KAROO AGRI	18/11/2024	Technical Services		X			
G0000620	ROWANS CAR WASH	18/11/2024	Technical Services		X			
G0000622	EUGENE ENTERPRISES	19/11/2024	Technical Services		X			
G0000625	MUBESKO AFRICA	19/11/2024	Financial Services		X			
G0000626	911 CONSULTING AND SERVICES	19/11/2024	Corporate and Community Services	X				
G0000627	MEDIA24	19/11/2024	Corporate and Community Services		X			
G0000628	KLEIN KAROO AGRI	20/11/2024	Corporate and Community Services		X			
G0000629	KLEIN KAROO AGRI	20/11/2024	Technical Services		X			
G0000631	ROWANS CAR WASH	20/11/2024	Corporate and Community Services		X			
G0000632	JAN ABRAHAM NEL	21/11/2024	Technical Services		X			
G0000635	STRUISIE MOTORS	21/11/2024	Corporate and Community Services		X			
G0000636	AZURAPROX	22/11/2024	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000638	HEKDON ONDERNEMINGS	22/11/2024	Corporate and Community Services		X			
G0000639	MEDIA24	22/11/2024	Corporate and Community Services		X			
G0000640	KLEIN KAROO AGRI	22/11/2024	Corporate and Community Services		X			
G0000641	PRINCE ALBERT PARTNERS	22/11/2024	Technical Services		X			
G0000642	2 MC CONSULTING ENGINEERS	25/11/2024	Technical Services			X		
G0000643	SMEC SOUTH AFRICA	25/11/2024	Technical Services		X			
G0000648	HEKDON ONDERNEMINGS	26/11/2024	Technical Services		X			
G0000649	WASTEWANT PLASTICS	26/11/2024	Technical Services	X				
G0000651	UBER TECHNOLOGIES	26/11/2024	Financial Services		X			
G0000652	ROCBUR TRADING	26/11/2024	Technical Services		X			
G0000653	ROCBUR TRADING	26/11/2024	Technical Services		X			
G0000655	GOLDEN DIVIDEND 536	26/11/2024	Corporate and Community Services		X			
G0000658	HEKDON ONDERNEMINGS	27/11/2024	Technical Services		X			
G0000660	LATERAL UNISON INSURANCE BROKERS	27/11/2024	Technical Services		X			
G0000661	LATERAL UNISON INSURANCE BROKERS	27/11/2024	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000663	KLEIN KAROO AGRI	28/11/2024	Corporate and Community Services		X			
G0000664	MEDIA24	28/11/2024	Corporate and Community Services		X			
G0000666	STADLER EN SWART	28/11/2024	Corporate and Community Services		X			
G0000670	PRINCE ALBERT PARTNERS	29/11/2024	Corporate and Community Services		X			
G0000671	PRINCE ALBERT PARTNERS	29/11/2024	Corporate and Community Services		X			
G0000673	ROCBUR TRADING	29/11/2024	Technical Services		X			
G0000674	KLEIN KAROO AGRI	29/11/2024	Technical Services		X			
G0000675	EUGENE ENTERPRISES	29/11/2024	Corporate and Community Services		X			
G0000677	EUGENE ENTERPRISES	02/12/2024	Corporate and Community Services		X			
G0000678	KLEIN KAROO AGRI	02/12/2024	Corporate and Community Services		X			
G0000679	A L ABBOTT AND ASSOCIATES	02/12/2024	Technical Services		X			
G0000680	CYBERSMART (PTY) LTD	01/11/2024	Corporate and Community Services	X				
G0000681	LEXISNEXIS RISK MANAGEMENT	15/11/2024	Corporate and Community Services	X				
G0000682	VODACOM (PTY) LTD	29/11/2024	Corporate and Community Services		X			
G0000684	KLEIN KAROO AGRI	03/12/2024	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000687	PRINCE ALBERT PARTNERS	03/12/2024	Corporate and Community Services		X			
G0000688	ROWANS CAR WASH	04/12/2024	Corporate and Community Services		X			
G0000689	ROWANS CAR WASH	04/12/2024	Corporate and Community Services		X			
G0000690	PRINCE ALBERT PARTNERS	04/12/2024	Corporate and Community Services		X			
G0000692	NATIONAL GARAGE	04/12/2024	Technical Services		X			
G0000694	SMEC SOUTH AFRICA	04/12/2024	Technical Services		X			
G0000696	M BRIERS LANDBOUDIENSTE	04/12/2024	Corporate and Community Services		X			
G0000698	HERHOLDTS GROUP	05/12/2024	Technical Services		X			
G0000701	MOORE CONSULTING SOUTHERN CAPE	05/12/2024	Executive and Council		X			
G0000702	YMS MEDICAL SUPPLIES	05/12/2024	Corporate and Community Services			X		
G0000703	KLEIN KAROO AGRI	05/12/2024	Corporate and Community Services		X			
G0000704	PAY AT SERVICES	05/12/2024	Technical Services		X			
G0000705	CAB 1983	05/12/2024	Financial Services		X			
G0000707	SYNTELL	05/12/2024	Technical Services		X			
G0000708	SYNTELL	05/12/2024	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000709	IGNITE ADVISORY SERVICES	05/12/2024	Executive and Council	X				
G0000712	SHELL LEEU GAMKA SERVICE STATION	06/12/2024	Technical Services		X			
G0000716	TOYOTA SOUTH AFRICA MOTORS	25/07/2024	Corporate and Community Services	X				
G0000717	MUBESKO AFRICA	09/12/2024	Financial Services		X			
G0000718	MEDIA24	09/12/2024	Corporate and Community Services		X			
G0000721	PRINCE ALBERT PARTNERS	09/12/2024	Technical Services		X			
G0000722	KLEIN KAROO AGRI	10/12/2024	Technical Services		X			
G0000724	HG CIVILS	10/12/2024	Corporate and Community Services		X			
G0000726	KLEIN KAROO AGRI	10/12/2024	Corporate and Community Services		X			
G0000730	VE RETICULATION	11/12/2024	Technical Services	X				
G0000731	VE RETICULATION	11/12/2024	Technical Services	X				
G0000732	SMEC SOUTH AFRICA	11/12/2024	Technical Services		X			
G0000733	A L ABBOTT AND ASSOCIATES	11/12/2024	Technical Services		X			
G0000735	KLEIN KAROO AGRI	11/12/2024	Technical Services		X			
G0000736	UBER TECHNOLOGIES	11/12/2024	Financial Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000737	ROWANS CAR WASH	13/12/2024	Corporate and Community Services		X			
G0000738	HEKDON ONDERNEMINGS	13/12/2024	Corporate and Community Services		X			
G0000739	AZURAPROX	13/12/2024	Corporate and Community Services		X			
G0000742	MUBESKO AFRICA	17/12/2024	Financial Services		X			
G0000743	MEDIA24	17/12/2024	Corporate and Community Services		X			
G0000745	PRINCE ALBERT PARTNERS	17/12/2024	Financial Services		X			
G0000746	KLEIN KAROO AGRI	17/12/2024	Corporate and Community Services		X			
G0000747	PRINCE ALBERT PARTNERS	17/12/2024	Corporate and Community Services		X			
G0000748	PRINCE ALBERT PARTNERS	17/12/2024	Corporate and Community Services		X			
G0000749	PRINCE ALBERT PARTNERS	17/12/2024	Corporate and Community Services		X			
G0000754	PRINCE ALBERT PARTNERS	18/12/2024	Corporate and Community Services		X			
G0000755	PRINCE ALBERT PARTNERS	18/12/2024	Corporate and Community Services		X			
G0000760	PRINCE ALBERT PARTNERS	19/12/2024	Corporate and Community Services		X			
G0000761	INZALO UTILITY MANAGEMENT SERVICES	19/12/2024	Technical Services	X				
G0000762	INZALO UTILITY MANAGEMENT SERVICES	19/12/2024	Technical Services	X				

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000765	MEDIA24	19/12/2024	Corporate and Community Services		X			
G0000766	PRINCE ALBERT PARTNERS	31/12/2024	Technical Services		X			
G0000767	KLEIN KAROO AGRI	31/12/2024	Technical Services		X			
G0000768	KLEIN KAROO AGRI	06/01/2025	Technical Services		X			
G0000770	CTRACK MZANSI	09/01/2025	Corporate and Community Services		X			
G0000776	PALSECURITY SERVICES	09/01/2025	Corporate and Community Services		X			
G0000777	IGNITE ADVISORY SERVICES	09/01/2025	Executive and Council	X				
G0000778	CAB 1983	09/01/2025	Financial Services		X			
G0000781	UBER TECHNOLOGIES	09/01/2025	Financial Services		X			
G0000782	SYNTELL	09/01/2025	Technical Services		X			
G0000783	PRINCE ALBERT PARTNERS	09/01/2025	Technical Services		X			
G0000784	PAY AT SERVICES	09/01/2025	Technical Services		X			
G0000786	STADLER EN SWART	09/01/2025	Executive and Council		X			
G0000787	NATIONAL GARAGE	09/01/2025	Technical Services		X			
G0000788	KLEIN KAROO AGRI	10/01/2025	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000790	MOTUS GROUP	10/01/2025	Technical Services		X			
G0000791	KLEIN KAROO AGRI	10/01/2025	Technical Services		X			
G0000792	A L ABBOTT AND ASSOCIATES	01/11/2024	Technical Services		X			
G0000793	KLEIN KAROO AGRI	10/01/2025	Corporate and Community Services		X			
G0000795	MOTUS GROUP	10/01/2025	Technical Services		X			
G0000796	BUSINESS ENGINEERING	10/01/2025	Corporate and Community Services		X			
G0000797	BUSINESS ENGINEERING	10/01/2025	Corporate and Community Services		X			
G0000798	BUSINESS ENGINEERING	10/01/2025	Corporate and Community Services		X			
G0000800	BUSINESS ENGINEERING	10/01/2025	Corporate and Community Services		X			
G0000801	KLEIN KAROO AGRI	13/01/2025	Technical Services		X			
G0000803	MADGE COMPUTERS	13/01/2025	Financial Services	X				
G0000804	MADGE COMPUTERS	13/01/2025	Financial Services	X				
G0000805	TIPTOL VERVOER	14/01/2025	Technical Services		X			
G0000806	FILCO ENGINEERING SUPPLIES	14/01/2025	Technical Services		X			
G0000807	ROWANS CAR WASH	14/01/2025	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000808	ROWANS CAR WASH	14/01/2025	Corporate and Community Services		X			
G0000809	KLEIN KAROO AGRI	14/01/2025	Technical Services		X			
G0000810	BIDVEST OFFICE	14/01/2025	Corporate and Community Services		X			
G0000811	KLEIN KAROO AGRI	14/01/2025	Corporate and Community Services		X			
G0000812	BIDVEST OFFICE	14/01/2025	Corporate and Community Services		X			
G0000813	KLEIN KAROO AGRI	14/01/2025	Technical Services		X			
G0000816	KLEIN KAROO AGRI	15/01/2025	Corporate and Community Services		X			
G0000818	PRINCE ALBERT PARTNERS	15/01/2025	Corporate and Community Services		X			
G0000823	KLEIN KAROO AGRI	15/01/2025	Corporate and Community Services		X			
G0000824	KLEIN KAROO AGRI	16/01/2025	Technical Services		X			
G0000825	BIDVEST OFFICE	16/01/2025	Executive and Council		X			
G0000826	TG ELEKTRIES	15/01/2025	Corporate and Community Services	X				
G0000827	ROWANS CAR WASH	17/01/2025	Corporate and Community Services		X			
G0000831	MUBESKO AFRICA	20/01/2025	Financial Services		X			
G0000832	EUGENE ENTERPRISES	20/01/2025	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000833	PRINCE ALBERT PARTNERS	20/01/2025	Corporate and Community Services		X			
G0000834	GOLDEN DIVIDEND 536	20/01/2025	Technical Services		X			
G0000835	VOLTEX	21/01/2025	Technical Services		X			
G0000836	KLEIN KAROO AGRI	21/01/2025	Corporate and Community Services		X			
G0000837	MEDIA24	21/01/2025	Corporate and Community Services		X			
G0000840	MEDIA24	22/01/2025	Corporate and Community Services		X			
G0000841	ROWANS CAR WASH	23/01/2025	Corporate and Community Services		X			
G0000842	ROWANS CAR WASH	23/01/2025	Corporate and Community Services		X			
G0000844	KLEIN KAROO AGRI	23/01/2025	Corporate and Community Services		X			
G0000845	ROWANS CAR WASH	23/01/2025	Corporate and Community Services		X			
G0000846	KLEIN KAROO AGRI	23/01/2025	Corporate and Community Services		X			
G0000847	ROWANS CAR WASH	23/01/2025	Corporate and Community Services		X			
G0000848	ROWANS CAR WASH	23/01/2025	Corporate and Community Services		X			
G0000850	ROWANS CAR WASH	23/01/2025	Corporate and Community Services		X			
G0000851	KLEIN KAROO AGRI	24/01/2025	Technical Services		X			

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ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000853	KLEIN KAROO AGRI	24/01/2025	Technical Services		X			
G0000856	JAN ABRAHAM NEL	21/01/2025	Technical Services		X			
G0000863	JAN ABRAHAM NEL	27/09/2024	Technical Services		X			
G0000865	ROWANS CAR WASH	24/01/2025	Technical Services		X			
G0000867	JAN ABRAHAM NEL	27/12/2024	Technical Services		X			
G0000868	JAN ABRAHAM NEL	26/11/2024	Technical Services		X			
G0000870	JAN ABRAHAM NEL	28/08/2024	Technical Services		X			
G0000871	JAN ABRAHAM NEL	28/10/2024	Technical Services		X			
G0000872	JAN ABRAHAM NEL	29/07/2024	Technical Services		X			
G0000873	SHELL LEEU GAMKA SERVICE STATION	27/01/2025	Corporate and Community Services		X			
G0000874	PRINCE ALBERT PARTNERS	27/01/2025	Corporate and Community Services		X			
G0000875	KLEIN KAROO AGRI	27/01/2025	Corporate and Community Services		X			
G0000876	CTTRACK MZANSI	27/01/2025	Corporate and Community Services		X			
G0000877	PRINCE ALBERT PARTNERS	28/01/2025	Technical Services		X			
G0000878	BUSINESS ENGINEERING	09/10/2024	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000883	LCM MAINTENANCE AND CONSTRUCTION	30/01/2025	Technical Services		X			
G0000884	LCM MAINTENANCE AND CONSTRUCTION	30/01/2025	Technical Services		X			
G0000885	WLC TYRE AND FLEET SOLUTIONS	31/01/2025	Technical Services	X				
G0000886	2 MC CONSULTING ENGINEERS	31/01/2025	Technical Services			X		
G0000887	ROY STEELE AND ASSOCIATES	14/11/2024	Corporate and Community Services		X			
G0000890	A L ABBOTT AND ASSOCIATES	05/02/2025	Technical Services		X			
G0000891	PRINCE ALBERT PARTNERS	05/02/2025	Corporate and Community Services		X			
G0000892	KLEIN KAROO AGRI	05/02/2025	Corporate and Community Services		X			
G0000893	ROCBUR TRADING	05/02/2025	Corporate and Community Services		X			
G0000894	ROWANS CAR WASH	05/02/2025	Technical Services		X			
G0000895	ROWANS CAR WASH	05/02/2025	Technical Services		X			
G0000901	ROWANS CAR WASH	06/02/2025	Corporate and Community Services		X			
G0000903	PAY AT SERVICES	06/02/2025	Technical Services		X			
G0000904	IGNITE ADVISORY SERVICES	06/02/2025	Executive and Council	X				
G0000905	UBER TECHNOLOGIES	06/02/2025	Financial Services		X			

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ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000906	CAB 1983	06/02/2025	Financial Services		X			
G0000907	SYNTELL	06/02/2025	Technical Services		X			
G0000908	BIDVEST OFFICE	06/02/2025	Corporate and Community Services		X			
G0000909	BIDVEST OFFICE	06/02/2025	Corporate and Community Services		X			
G0000910	BUSINESS ENGINEERING	06/02/2025	Corporate and Community Services		X			
G0000912	PRINCE ALBERT PARTNERS	07/02/2025	Corporate and Community Services		X			
G0000914	MEDIA24	07/02/2025	Corporate and Community Services		X			
G0000915	VE RETICULATION	07/02/2025	Technical Services	X				
G0000917	MEDIA24	10/02/2025	Corporate and Community Services		X			
G0000920	KLEIN KAROO AGRI	11/02/2025	Technical Services		X			
G0000921	CYBERSMART (PTY) LTD	02/12/2024	Corporate and Community Services	X				
G0000922	LEXISNEXIS RISK MANAGEMENT	17/12/2024	Corporate and Community Services	X				
G0000923	VODACOM (PTY) LTD	31/12/2024	Corporate and Community Services		X			
G0000925	KLEIN KAROO AGRI	11/02/2025	Corporate and Community Services		X			
G0000926	PRINCE ALBERT PARTNERS	11/02/2025	Corporate and Community Services		X			

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ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000927	KLEIN KAROO AGRI	11/02/2025	Technical Services		X			
G0000929	KLEIN KAROO AGRI	12/02/2025	Corporate and Community Services		X			
G0000930	THE COURIER GUY	12/02/2025	Corporate and Community Services	X				
G0000931	SMART SWITCH DISTRIBUTORS	13/02/2025	Technical Services	X				
G0000932	VODACOM	30/11/2024	Financial Services		X			
G0000933	VODACOM	07/08/2024	Financial Services		X			
G0000934	EUGENE ENTERPRISES	13/02/2025	Technical Services		X			
G0000936	ROWANS CAR WASH	13/02/2025	Corporate and Community Services		X			
G0000937	PRINCE ALBERT PARTNERS	14/02/2025	Corporate and Community Services		X			
G0000939	KLEIN KAROO AGRI	14/02/2025	Technical Services		X			
G0000943	KLEIN KAROO AGRI	17/02/2025	Corporate and Community Services		X			
G0000944	KLEIN KAROO AGRI	17/02/2025	Technical Services		X			
G0000949	MUBESKO AFRICA	17/02/2025	Financial Services		X			
G0000950	BIDVEST OFFICE	17/02/2025	Corporate and Community Services		X			
G0000951	BIDVEST OFFICE	17/02/2025	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000952	SHELL LEEU GAMKA SERVICE STATION	18/02/2025	Corporate and Community Services		X			
G0000953	NATIONAL GARAGE	18/02/2025	Technical Services		X			
G0000954	NATIONAL GARAGE	18/02/2025	Technical Services		X			
G0000955	INTEG SYSTEM INTEGRATORS	18/02/2025	Technical Services	X				
G0000957	PRINCE ALBERT PARTNERS	18/02/2025	Corporate and Community Services		X			
G0000958	UBER TECHNOLOGIES	18/02/2025	Financial Services		X			
G0000961	KLEIN KAROO AGRI	19/02/2025	Technical Services		X			
G0000962	KING PIN SUPPLIERS	19/02/2025	Technical Services		X			
G0000963	KLEIN KAROO AGRI	19/02/2025	Technical Services		X			
G0000964	KLEIN KAROO AGRI	19/02/2025	Corporate and Community Services		X			
G0000965	WASTEWANT PLASTICS	19/02/2025	Technical Services	X				
G0000966	KING PIN SUPPLIERS	19/02/2025	Corporate and Community Services		X			
G0000967	KLEIN KAROO AGRI	19/02/2025	Technical Services		X			
G0000968	PLATINUM SUPPLIERS	20/02/2025	Corporate and Community Services	X				
G0000969	GOLDEN DIVIDEND 536	20/02/2025	Technical Services		X			

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ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000970	PLATINUM SUPPLIERS	20/02/2025	Technical Services	X				
G0000971	KLEIN KAROO AGRI	20/02/2025	Financial Services		X			
G0000976	PRINCE ALBERT PARTNERS	21/02/2025	Corporate and Community Services		X			
G0000978	PRINCE ALBERT PARTNERS	21/02/2025	Financial Services		X			
G0000979	KLEIN KAROO AGRI	21/02/2025	Corporate and Community Services		X			
G0000980	PRINCE ALBERT PARTNERS	21/02/2025	Financial Services		X			
G0000981	PRINCE ALBERT PARTNERS	21/02/2025	Financial Services		X			
G0000982	PRINCE ALBERT PARTNERS	21/02/2025	Corporate and Community Services		X			
G0000984	PRINCE ALBERT PARTNERS	21/02/2025	Corporate and Community Services		X			
G0000985	PRINCE ALBERT PARTNERS	21/02/2025	Corporate and Community Services		X			
G0000986	PRINCE ALBERT PARTNERS	21/02/2025	Corporate and Community Services		X			
G0000987	PRINCE ALBERT PARTNERS	21/02/2025	Financial Services		X			
G0000988	PRINCE ALBERT PARTNERS	21/02/2025	Corporate and Community Services		X			
G0000989	PRINCE ALBERT PARTNERS	21/02/2025	Corporate and Community Services		X			
G0000990	PRINCE ALBERT PARTNERS	21/02/2025	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0000991	PRINCE ALBERT PARTNERS	21/02/2025	Financial Services		X			
G0000993	KLEIN KAROO AGRI	21/02/2025	Corporate and Community Services		X			
G0000994	CYBERSMART (PTY) LTD	02/01/2025	Corporate and Community Services	X				
G0000995	LEXISNEXIS RISK MANAGEMENT	15/01/2025	Corporate and Community Services	X				
G0000998	VODACOM (PTY) LTD	31/01/2025	Corporate and Community Services		X			
G0000999	KLEIN KAROO AGRI	24/02/2025	Technical Services		X			
G0001000	MEDIA24	24/02/2025	Corporate and Community Services		X			
G0001001	MEDIA24	24/02/2025	Corporate and Community Services		X			
G0001004	PRINCE ALBERT PARTNERS	25/02/2025	Corporate and Community Services		X			
G0001005	KLEIN KAROO AGRI	25/02/2025	Corporate and Community Services		X			
G0001006	KLEIN KAROO AGRI	25/02/2025	Technical Services		X			
G0001007	KLEIN KAROO AGRI	25/02/2025	Technical Services		X			
G0001008	TF TYRES	25/02/2025	Corporate and Community Services		X			
G0001009	PRINCE ALBERT PARTNERS	25/02/2025	Corporate and Community Services		X			
G0001010	KLEIN KAROO AGRI	25/02/2025	Technical Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001011	ROWANS CAR WASH	25/02/2025	Technical Services		X			
G0001012	EUGENE ENTERPRISES	25/02/2025	Corporate and Community Services		X			
G0001015	A L ABBOTT AND ASSOCIATES	25/02/2025	Technical Services		X			
G0001019	PRINCE ALBERT PARTNERS	26/02/2025	Corporate and Community Services		X			
G0001023	PRINCE ALBERT PARTNERS	27/02/2025	Corporate and Community Services		X			
G0001024	KLEIN KAROO AGRI	27/02/2025	Corporate and Community Services		X			
G0001025	MEDIA24	27/02/2025	Corporate and Community Services		X			
G0001026	MEDIA24	28/02/2025	Corporate and Community Services		X			
G0001032	CYBERSMART (PTY) LTD	01/02/2025	Corporate and Community Services	X				
G0001033	LEXISNEXIS RISK MANAGEMENT	15/02/2025	Corporate and Community Services	X				
G0001034	VODACOM (PTY) LTD	28/02/2025	Corporate and Community Services		X			
G0001036	HERHOLDTS GROUP	04/03/2025	Technical Services		X			
G0001037	PRINCE ALBERT PARTNERS	04/03/2025	Technical Services		X			
G0001038	KLEIN KAROO AGRI	04/03/2025	Technical Services		X			
G0001041	INZALO UTILITY MANAGEMENT SERVICES	05/03/2025	Technical Services	X				

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001044	CTRACK MZANSI	05/03/2025	Corporate and Community Services		X			
G0001045	GOLDEN DIVIDEND 536	05/03/2025	Technical Services		X			
G0001046	GOLDEN DIVIDEND 536	05/03/2025	Technical Services		X			
G0001047	PAY AT SERVICES	05/03/2025	Technical Services		X			
G0001048	IGNITE ADVISORY SERVICES	05/03/2025	Executive and Council	X				
G0001049	UBER TECHNOLOGIES	05/03/2025	Financial Services		X			
G0001050	SYNTELL	05/03/2025	Technical Services		X			
G0001051	PRINCE ALBERT PARTNERS	06/03/2025	Corporate and Community Services		X			
G0001054	SHORT'S NISSAN	07/03/2025	Technical Services		X			
G0001057	KLEIN KAROO AGRI	11/03/2025	Technical Services		X			
G0001058	VOLTEX	11/03/2025	Technical Services		X			
G0001059	BIDVEST OFFICE	11/03/2025	Corporate and Community Services		X			
G0001062	KLEIN KAROO AGRI	11/03/2025	Corporate and Community Services		X			
G0001063	MUBESKO AFRICA	11/03/2025	Financial Services		X			
G0001064	PRINCE ALBERT PARTNERS	11/03/2025	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001065	PRINCE ALBERT PARTNERS	11/03/2025	Corporate and Community Services		X			
G0001066	MOORE CONSULTING SOUTHERN CAPE	11/03/2025	Executive and Council		X			
G0001067	CAB 1983	11/03/2025	Financial Services		X			
G0001068	PRINCE ALBERT PARTNERS	11/03/2025	Financial Services		X			
G0001069	PRINCE ALBERT PARTNERS	11/03/2025	Corporate and Community Services		X			
G0001071	KLEIN KAROO AGRI	11/03/2025	Technical Services		X			
G0001072	PRINCE ALBERT PARTNERS	11/03/2025	Corporate and Community Services		X			
G0001073	PRINCE ALBERT PARTNERS	11/03/2025	Corporate and Community Services		X			
G0001075	PRINCE ALBERT PARTNERS	11/03/2025	Corporate and Community Services		X			
G0001077	MOORE CONSULTING SOUTHERN CAPE	12/03/2025	Executive and Council		X			
G0001078	BUSINESS ENGINEERING	12/03/2025	Corporate and Community Services		X			
G0001081	SHELL LEEU GAMKA SERVICE STATION	13/03/2025	Technical Services		X			
G0001082	NATIONAL GARAGE	13/03/2025	Technical Services		X			
G0001083	KLEIN KAROO AGRI	14/03/2025	Technical Services		X			
G0001084	MEDIA24	14/03/2025	Corporate and Community Services		X			

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ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001086	KLEIN KAROO AGRI	14/03/2025	Corporate and Community Services		X			
G0001088	EUGENE ENTERPRISES	14/03/2025	Technical Services		X			
G0001089	KLEIN KAROO AGRI	14/03/2025	Technical Services		X			
G0001090	ROY STEELE AND ASSOCIATES	14/03/2025	Executive and Council		X			
G0001092	MABERT STANDARD SOLUTIONS	17/03/2025	Corporate and Community Services		X			
G0001094	EUGENE ENTERPRISES	17/03/2025	Corporate and Community Services		X			
G0001095	KLEIN KAROO AGRI	17/03/2025	Technical Services		X			
G0001097	EUGENE ENTERPRISES	18/03/2025	Corporate and Community Services		X			
G0001098	SMEC SOUTH AFRICA	18/03/2025	Corporate and Community Services		X			
G0001100	SHE RA CONSTRUCTION SERVICES	18/03/2025	Corporate and Community Services		X			
G0001101	BOWLES DRUKKERS	19/03/2025	Technical Services	X				
G0001106	KLEIN KAROO AGRI	19/03/2025	Corporate and Community Services		X			
G0001107	MEDIA24	20/03/2025	Corporate and Community Services		X			
G0001108	KLEIN KAROO AGRI	20/03/2025	Corporate and Community Services		X			
G0001109	KLEIN KAROO AGRI	20/03/2025	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001115	ACTIVE PHAMBILI CIVILS	24/03/2025	Technical Services	X				
G0001117	EUGENE ENTERPRISES	25/03/2025	Technical Services		X			
G0001120	PRINCE ALBERT PARTNERS	26/03/2025	Technical Services		X			
G0001123	AZURAPROX	26/03/2025	Technical Services		X			
G0001124	CYBERSMART (PTY) LTD	01/03/2025	Corporate and Community Services	X				
G0001125	LEXISNEXIS RISK MANAGEMENT	15/03/2025	Corporate and Community Services	X				
G0001127	SYNTELL	26/03/2025	Technical Services		X			
G0001128	PRINCE ALBERT PARTNERS	26/03/2025	Technical Services		X			
G0001130	ADELE MARIANE HATTINGH	27/03/2025	Corporate and Community Services	X				
G0001131	PRINCE ALBERT PARTNERS	27/03/2025	Corporate and Community Services		X			
G0001132	KLEIN KAROO AGRI	27/03/2025	Corporate and Community Services		X			
G0001133	AYANDA MBANGA COMMUNICATIONS	28/03/2025	Corporate and Community Services	X				
G0001135	PRINS-KEM APTEEK	28/03/2025	Corporate and Community Services		X			
G0001136	A L ABBOTT AND ASSOCIATES	31/03/2025	Technical Services		X			
G0001138	UBER TECHNOLOGIES	31/03/2025	Financial Services		X			

PRINCE ALBERT MUNICIPALITY								
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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001139	JR TOWING OUDTSHOORN	01/04/2025	Technical Services		X			
G0001140	PRINCE ALBERT PARTNERS	20/03/2025	Technical Services		X			
G0001141	KLEIN KAROO AGRI	01/04/2025	Corporate and Community Services		X			
G0001142	PRINCE ALBERT PARTNERS	01/04/2025	Corporate and Community Services		X			
G0001143	PRINCE ALBERT PARTNERS	01/04/2025	Corporate and Community Services		X			
G0001145	KLEIN KAROO AGRI	02/04/2025	Corporate and Community Services		X			
G0001146	KLEIN KAROO AGRI	02/04/2025	Technical Services		X			
G0001147	GOLDEN DIVIDEND 536	03/04/2025	Technical Services		X			
G0001148	PRINCE ALBERT PARTNERS	03/04/2025	Technical Services		X			
G0001149	KLEIN KAROO AGRI	03/04/2025	Technical Services		X			
G0001150	SMEC SOUTH AFRICA	27/03/2025	Technical Services		X			
G0001151	BIDVEST OFFICE	03/04/2025	Corporate and Community Services		X			
G0001152	BIDVEST OFFICE	03/04/2025	Financial Services		X			
G0001155	INTERNATIONAL METAL PROCESSING	04/04/2025	Technical Services	X				
G0001156	VE RETICULATION	31/03/2025	Corporate and Community Services	X				

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001157	PRINCE ALBERT PARTNERS	07/04/2025	Corporate and Community Services		X			
G0001158	KLEIN KAROO AGRI	07/04/2025	Corporate and Community Services		X			
G0001159	PRINCE ALBERT PARTNERS	07/04/2025	Corporate and Community Services		X			
G0001162	SYNTELL	04/04/2025	Technical Services		X			
G0001164	CAB 1983	07/04/2025	Financial Services		X			
G0001166	IGNITE ADVISORY SERVICES	01/04/2025	Executive and Council	X				
G0001167	KLEIN KAROO AGRI	07/04/2025	Technical Services		X			
G0001168	VODACOM (PTY) LTD	31/03/2025	Corporate and Community Services		X			
G0001169	SITUC PROJECTS	15/11/2024	Corporate and Community Services			X		
G0001170	SHELL LEEU GAMKA SERVICE STATION	01/04/2025	Technical Services		X			
G0001171	NATIONAL GARAGE	01/04/2025	Technical Services		X			
G0001172	NATIONAL GARAGE	01/04/2025	Technical Services		X			
G0001173	W L F CONTRACTORS	08/04/2025	Technical Services		X			
G0001174	KLEIN KAROO AGRI	08/04/2025	Corporate and Community Services		X			
G0001175	NATIONAL GARAGE	01/04/2025	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001176	KLEIN KAROO AGRI	08/04/2025	Corporate and Community Services		X			
G0001178	MADGE COMPUTERS	08/04/2025	Financial Services	X				
G0001179	PRINCE ALBERT PARTNERS	08/04/2025	Technical Services		X			
G0001181	KLEIN KAROO AGRI	09/04/2025	Technical Services		X			
G0001182	PLATINUM SUPPLIERS	09/04/2025	Executive and Council	X				
G0001183	KLEIN KAROO AGRI	09/04/2025	Technical Services		X			
G0001185	EUGENE ENTERPRISES	09/04/2025	Technical Services		X			
G0001186	MEDIA24	10/04/2025	Corporate and Community Services		X			
G0001187	EUGENE ENTERPRISES	10/04/2025	Corporate and Community Services		X			
G0001188	KLEIN KAROO AGRI	11/04/2025	Technical Services		X			
G0001189	KLEIN KAROO AGRI	11/04/2025	Technical Services		X			
G0001190	PLATINUM SUPPLIERS	11/04/2025	Corporate and Community Services	X				
G0001191	MEDIA24	11/04/2025	Corporate and Community Services		X			
G0001192	EUGENE ENTERPRISES	14/04/2025	Corporate and Community Services		X			
G0001193	LATERAL UNISON INSURANCE BROKERS	14/04/2025	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001196	MUBESKO AFRICA	14/04/2025	Financial Services		X			
G0001198	PRINCE ALBERT PARTNERS	15/04/2025	Corporate and Community Services		X			
G0001199	KLEIN KAROO AGRI	15/04/2025	Corporate and Community Services		X			
G0001200	PRINCE ALBERT PARTNERS	15/04/2025	Technical Services		X			
G0001202	ADELE MARIANE HATTINGH	16/04/2025	Corporate and Community Services	X				
G0001208	KLEIN KAROO AGRI	16/04/2025	Financial Services		X			
G0001209	JAN ABRAHAM NEL	17/04/2025	Technical Services		X			
G0001210	BIDVEST OFFICE	17/04/2025	Corporate and Community Services		X			
G0001211	BIDVEST OFFICE	17/04/2025	Financial Services		X			
G0001212	BIDVEST OFFICE	17/04/2025	Financial Services		X			
G0001213	WLF CONTRACTORS (PTY) LTD	17/04/2025	Corporate and Community Services		X			
G0001214	PALSECURITY SERVICES	17/03/2025	Corporate and Community Services		X			
G0001215	TF TYRES	22/04/2025	Technical Services		X			
G0001216	KLEIN KAROO AGRI	22/04/2025	Technical Services		X			
G0001217	MEDIA24	22/04/2025	Corporate and Community Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001218	UBER TECHNOLOGIES	23/04/2025	Financial Services		X			
G0001219	WASTEWANT PLASTICS	23/04/2025	Technical Services	X				
G0001220	KLEIN KAROO AGRI	23/04/2025	Technical Services		X			
G0001221	KLEIN KAROO AGRI	23/04/2025	Corporate and Community Services		X			
G0001222	BOWLES DRUKKERS	23/04/2025	Financial Services	X				
G0001223	2 MC CONSULTING ENGINEERS	22/04/2025	Technical Services			X		
G0001224	PRINCE ALBERT PARTNERS	23/04/2025	Financial Services		X			
G0001230	KLEIN KAROO AGRI	24/04/2025	Corporate and Community Services		X			
G0001231	KLEIN KAROO AGRI	24/04/2025	Technical Services		X			
G0001233	CTRACK MZANSI	24/04/2025	Corporate and Community Services		X			
G0001235	MASETE NONG CONSTRUCTION	29/04/2025	Corporate and Community Services		X			
G0001238	SYNTELL	29/04/2025	Technical Services		X			
G0001241	PRINCE ALBERT PARTNERS	29/04/2025	Technical Services		X			
G0001242	DADLEY JACOBS MAINTENANCE DELIVERY AND CLEANING SERVICES	29/04/2025	Corporate and Community Services		X			
G0001243	CYBERSMART (PTY) LTD	01/04/2025	Corporate and Community Services	X				

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ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001244	LEXISNEXIS RISK MANAGEMENT	15/04/2025	Corporate and Community Services	X				
G0001247	KLEIN KAROO AGRI	30/04/2025	Technical Services		X			
G0001248	PRINCE ALBERT PARTNERS	30/04/2025	Corporate and Community Services		X			
G0001249	KLEIN KAROO AGRI	30/04/2025	Corporate and Community Services		X			
G0001250	PRINCE ALBERT PARTNERS	30/04/2025	Technical Services		X			
G0001251	KFC PIPES AND FITTINGS	30/04/2025	Technical Services		X			
G0001254	DE JAGERS LOODGIETER KONTRAKTEURS	02/05/2025	Technical Services	X				
G0001255	VODACOM (PTY) LTD	30/04/2025	Corporate and Community Services		X			
G0001256	KLEIN KAROO AGRI	05/05/2025	Corporate and Community Services		X			
G0001257	KLEIN KAROO AGRI	05/05/2025	Corporate and Community Services		X			
G0001258	PRINCE ALBERT PARTNERS	05/05/2025	Technical Services		X			
G0001260	GEORGE FARMER CONSULTANCY	05/05/2025	Corporate and Community Services	X				
G0001262	SMEC SOUTH AFRICA	22/04/2025	Technical Services		X			
G0001263	KLEIN KAROO AGRI	06/05/2025	Corporate and Community Services		X			
G0001264	RAINBOW HOLISTIC PROJECTS	06/05/2025	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001266	VOLTEX	06/05/2025	Technical Services		X			
G0001267	A L ABBOTT AND ASSOCIATES	06/05/2025	Technical Services		X			
G0001270	PRINCE ALBERT PARTNERS	07/05/2025	Corporate and Community Services		X			
G0001271	PRINCE ALBERT PARTNERS	07/05/2025	Corporate and Community Services		X			
G0001272	KLEIN KAROO AGRI	07/05/2025	Corporate and Community Services		X			
G0001275	PRINCE ALBERT PARTNERS	08/05/2025	Corporate and Community Services		X			
G0001281	PRINCE ALBERT PARTNERS	08/05/2025	Corporate and Community Services		X			
G0001283	SYNTELL	08/05/2025	Technical Services		X			
G0001285	CAB 1983	08/05/2025	Financial Services		X			
G0001286	IGNITE ADVISORY SERVICES	08/05/2025	Executive and Council	X				
G0001288	NATIONAL GARAGE	08/05/2025	Technical Services		X			
G0001289	SHELL LEEU GAMKA SERVICE STATION	08/05/2025	Technical Services		X			
G0001291	AZURAPROX	08/05/2025	Technical Services		X			
G0001297	PRINCE ALBERT PARTNERS	09/05/2025	Corporate and Community Services		X			
G0001298	MEDIA24	09/05/2025	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001301	PRINCE ALBERT PARTNERS	09/05/2025	Corporate and Community Services		X			
G0001302	TEMMOS PROJECTS	09/05/2025	Corporate and Community Services				X	
G0001305	KLEIN KAROO AGRI	09/05/2025	Technical Services		X			
G0001306	AZURAPROX	09/05/2025	Technical Services		X			
G0001307	IGNITE ADVISORY SERVICES	09/05/2025	Executive and Council	X				
G0001310	POWERCOMM SOLUTIONS	12/05/2025	Technical Services		X			
G0001311	PRINCE ALBERT PARTNERS	13/05/2025	Technical Services		X			
G0001312	HCB VALUATIONS AND SERVICES	29/04/2025	Financial Services	X				
G0001315	PRINCE ALBERT PARTNERS	13/05/2025	Corporate and Community Services		X			
G0001316	NOLADA 8	13/05/2025	Technical Services	X				
G0001318	SMEC SOUTH AFRICA	14/05/2025	Technical Services		X			
G0001319	PRINCE ALBERT PARTNERS	14/05/2025	Technical Services		X			
G0001320	MOORE CONSULTING SOUTHERN CAPE	05/05/2025	Executive and Council		X			
G0001333	PALSECURITY SERVICES	11/04/2025	Financial Services		X			
G0001335	PRINCE ALBERT PARTNERS	19/05/2025	Technical Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001339	PRINCE ALBERT PARTNERS	20/05/2025	Corporate and Community Services		X			
G0001340	MADGE COMPUTERS	20/05/2025	Financial Services	X				
G0001341	AZURAPROX	20/05/2025	Corporate and Community Services		X			
G0001342	EUGENE ENTERPRISES	20/05/2025	Corporate and Community Services		X			
G0001343	EUGENE ENTERPRISES	20/05/2025	Corporate and Community Services		X			
G0001345	BWEST INVESTMENT GROUP	20/05/2025	Corporate and Community Services		X			
G0001346	DR DELENE MOLLER	20/05/2025	Corporate and Community Services		X			
G0001349	MUBESKO AFRICA	19/05/2025	Financial Services		X			
G0001351	PRINCE ALBERT PARTNERS	21/05/2025	Corporate and Community Services		X			
G0001353	PRINCE ALBERT PARTNERS	21/05/2025	Corporate and Community Services		X			
G0001354	PRINCE ALBERT PARTNERS	21/05/2025	Technical Services		X			
G0001358	VE RETICULATION	23/05/2025	Corporate and Community Services	X				
G0001360	VE RETICULATION	23/05/2025	Corporate and Community Services	X				
G0001361	2 MC CONSULTING ENGINEERS	23/05/2025	Technical Services			X		
G0001362	CJL ROADS AND INFRASTRUCTURE	20/05/2025	Technical Services			X		

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				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001365	CTRACK MZANSI	27/05/2025	Corporate and Community Services		X			
G0001366	PRINCE ALBERT PARTNERS	27/05/2025	Technical Services		X			
G0001367	ROCBUR TRADING	27/05/2025	Technical Services		X			
G0001368	PRINS-KEM APTEEK	27/05/2025	Corporate and Community Services		X			
G0001369	PRINCE ALBERT PARTNERS	27/05/2025	Technical Services		X			
G0001374	PRINCE ALBERT PARTNERS	27/05/2025	Corporate and Community Services		X			
G0001375	UBER TECHNOLOGIES	27/05/2025	Financial Services		X			
G0001376	ACTIVE FIRE APPLIANCES	27/05/2025	Corporate and Community Services		X			
G0001379	BIDVEST OFFICE	27/05/2025	Financial Services		X			
G0001381	BIDVEST OFFICE	27/05/2025	Financial Services		X			
G0001382	PAY-DAY SOFTWARE SYSTEMS	13/05/2025	Financial Services	X				
G0001383	PAY-DAY SOFTWARE SYSTEMS	13/05/2025	Financial Services	X				
G0001384	2 MC CONSULTING ENGINEERS	28/05/2025	Technical Services			X		
G0001385	PRINCE ALBERT PARTNERS	28/05/2025	Technical Services		X			
G0001387	UBER TECHNOLOGIES	28/05/2025	Financial Services		X			

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				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001389	PRINCE ALBERT PARTNERS	28/05/2025	Technical Services		X			
G0001391	EUGENE ENTERPRISES	29/05/2025	Technical Services		X			
G0001392	VOLTEX	29/05/2025	Technical Services		X			
G0001394	CAB 1983	29/05/2025	Financial Services		X			
G0001396	DENSE SEAL	29/05/2025	Technical Services		X			
G0001397	A L ABBOTT AND ASSOCIATES	29/05/2025	Technical Services		X			
G0001400	PRINCE ALBERT PARTNERS	30/05/2025	Technical Services		X			
G0001402	PRINCE ALBERT PARTNERS	30/05/2025	Corporate and Community Services		X			
G0001403	PLATINUM SUPPLIERS	30/05/2025	Technical Services	X				
G0001404	AZURAPROX	30/05/2025	Technical Services		X			
G0001405	PRINCE ALBERT PARTNERS	30/05/2025	Corporate and Community Services		X			
G0001406	EUGENE ENTERPRISES	30/05/2025	Corporate and Community Services		X			
G0001407	EUGENE ENTERPRISES	30/05/2025	Corporate and Community Services		X			
G0001412	PNB CIVILS AND SAFETY	04/06/2025	Technical Services		X			
G0001416	GOLDEN DIVIDEND 536	04/06/2025	Corporate and Community Services		X			

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				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001418	F L O SPECIALIZED PRODUCT SOLUTIONS	06/06/2025	Corporate and Community Services	X				
G0001422	SHELL LEEU GAMKA SERVICE STATION	09/06/2025	Technical Services		X			
G0001423	AZURAPROX	10/06/2025	Technical Services		X			
G0001425	AZURAPROX	10/06/2025	Corporate and Community Services		X			
G0001428	MEDIA24	11/06/2025	Corporate and Community Services		X			
G0001430	IGNITE ADVISORY SERVICES	03/06/2025	Executive and Council	X				
G0001431	MOORE CONSULTING SOUTHERN CAPE	11/06/2025	Executive and Council		X			
G0001433	NATIONAL GARAGE	11/06/2025	Technical Services		X			
G0001437	PRINCE ALBERT PARTNERS	12/06/2025	Corporate and Community Services		X			
G0001438	PRINCE ALBERT PARTNERS	12/06/2025	Corporate and Community Services		X			
G0001439	PRINCE ALBERT PARTNERS	12/06/2025	Corporate and Community Services		X			
G0001443	PRINCE ALBERT PARTNERS	12/06/2025	Corporate and Community Services		X			
G0001444	PRINCE ALBERT PARTNERS	12/06/2025	Corporate and Community Services		X			
G0001445	SMEC SOUTH AFRICA	05/06/2025	Technical Services		X			
G0001447	DADLEY JACOBS MAINTENANCE DELIVERY AND CLEANING SERVICES	12/06/2025	Corporate and Community Services		X			

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TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001455	STADLER EN SWART	13/06/2025	Executive and Council		X			
G0001458	KLEIN KAROO AGRI	07/05/2025	Corporate and Community Services		X			
G0001460	MEDIA24	19/06/2025	Corporate and Community Services		X			
G0001463	ROY STEELE AND ASSOCIATES	19/06/2025	Corporate and Community Services		X			
G0001464	PRINCE ALBERT PARTNERS	19/06/2025	Corporate and Community Services		X			
G0001465	PRINCE ALBERT PARTNERS	19/06/2025	Corporate and Community Services		X			
G0001466	PRINCE ALBERT PARTNERS	19/06/2025	Financial Services		X			
G0001467	PRINCE ALBERT PARTNERS	19/06/2025	Corporate and Community Services		X			
G0001468	PRINCE ALBERT PARTNERS	19/06/2025	Corporate and Community Services		X			
G0001469	PRINCE ALBERT PARTNERS	19/06/2025	Corporate and Community Services		X			
G0001470	PRINCE ALBERT PARTNERS	19/06/2025	Financial Services		X			
G0001473	PALSECURITY SERVICES	19/06/2025	Corporate and Community Services		X			
G0001474	PRINCE ALBERT PARTNERS	20/06/2025	Corporate and Community Services		X			
G0001476	EUGENE ENTERPRISES	20/06/2025	Financial Services		X			
G0001478	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			

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				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001480	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001481	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001482	PRINCE ALBERT PARTNERS	23/06/2025	Corporate and Community Services		X			
G0001483	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001484	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001485	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001486	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001488	PRINCE ALBERT PARTNERS	23/06/2025	Corporate and Community Services		X			
G0001489	PRINCE ALBERT PARTNERS	23/06/2025	Corporate and Community Services		X			
G0001490	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001491	PRINCE ALBERT PARTNERS	23/06/2025	Corporate and Community Services		X			
G0001492	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001495	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001496	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			
G0001497	PRINCE ALBERT PARTNERS	23/06/2025	Financial Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
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				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001499	BUSINESS ENGINEERING	23/06/2025	Corporate and Community Services		X			
G0001501	UBER TECHNOLOGIES	23/06/2025	Financial Services		X			
G0001502	VE RETICULATION	24/06/2025	Financial Services	X				
G0001503	CTRACK MZANSI	24/06/2025	Corporate and Community Services		X			
G0001509	SYNTELL	25/06/2025	Technical Services		X			
G0001513	BUSINESS ENGINEERING	25/06/2025	Corporate and Community Services		X			
G0001514	BUSINESS ENGINEERING	25/06/2025	Corporate and Community Services		X			
G0001515	PRINCE ALBERT PARTNERS	25/06/2025	Technical Services		X			
G0001516	DADLEY JACOBS MAINTENANCE DELIVERY AND CLEANING SERVICES	25/06/2025	Corporate and Community Services		X			
G0001517	MUBESKO AFRICA	26/06/2025	Financial Services		X			
G0001518	UBER TECHNOLOGIES	26/06/2025	Financial Services		X			
G0001519	PNB CIVILS AND SAFETY	26/06/2025	Technical Services		X			
G0001520	PRINCE ALBERT PARTNERS	26/06/2025	Technical Services		X			
G0001521	A L ABBOTT AND ASSOCIATES	26/06/2025	Technical Services		X			
G0001525	SMEC SOUTH AFRICA	25/06/2025	Technical Services		X			

PRINCE ALBERT MUNICIPALITY								
ANNUAL SUPPLIER PERFORMANCE REPORT 2024-2025								
TRANSACTION REFERENCE	SUPPLIER NAME	DATE	DIRECTORATE	SERVICE / PERFORMANCE QUALITY				
				EXCELLENT	GOOD	AVERAGE	BELOW AVERAGE	POOR
G0001526	PRINCE ALBERT PARTNERS	27/06/2025	Financial Services		X			
G0001527	PHOENIXERP	27/06/2025	Financial Services		X			
G0001529	DR DELENE MOLLER	27/06/2025	Corporate and Community Services		X			
G0001535	BIDVEST OFFICE	30/06/2025	Financial Services		X			
G0001538	PHOENIXERP	11/06/2025	Financial Services		X			

Table 15 - Annual Supplier Performance Report 2024/2025



Contact Us



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