



Saldanha Bay Municipality  
Annual Financial Statements  
for the year ended 30 June 2023



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## General Information

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Legal form of entity	Local Municipality
Municipal demarcation code	WC014
Nature of business and principal activities	Local Government  The municipality's operations are governed by the Local Government: Municipal Finance Management Act (MFMA) (Act 56 of 2003), Municipal Structures Act (Act 117 of 1998), Municipal Systems (Act 32 of 2000) and various other acts and regulations.
Mayoral committee	America Wilhelm Kotze Jacobus Laubscher Charmaine Mamabolo Sinah Schaffers Michael Vaughan Eventhia
Executive Mayor	Truter André
Deputy Executive Mayor	Laubscher Charmaine
Speaker	Daniels Olwene
Councillors	Cleophas Gerald Don Ryan Gqeba Arthur Jackson Yumnah Khulu Thulani Koen Marius Komani-Nkohla Zandile Liwani Siyabulelo Mbane Lelethu Mitchell Leonard Paulo-Goagoseb Eugenia Rossouw Theresa Scholtz Sharon Schrader Miranda Van Nooi Charleen Van Tura Sucilla Vraagom Vernon Witbooi Bjorn Williams Thyrone

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## General Information

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Grading of municipal Council for the upper limits for Councillors	Grade 4
Grading of remuneration of municipal manager and senior managers	Grade 4
Wage curve categorisation	Grade 5
Accounting Officer	Mettler Heinrich
Chief Finance Officer (CFO)	Vorster Stefan
Business address	15 Main Road Vredenburg Western Cape South Africa 7380
Postal address	Private Bag X 11 Vredenburg Western Cape South Africa 7380
Primary Bankers	Standard Bank of South Africa Limited
Auditors	Auditor-General of South Africa

# Saldanha Bay Municipality

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ABSA	Amalgamated Banks of South Africa
ASB	Accounting Standards Board
CIDMS	City Infrastructure Delivery and Management System
CPI	Consumer Price Index
CRR	Capital Replacement Reserve
DBSA	Development Bank of Southern Africa
DWS	Department of Water and Sanitation
EPWP	Expanded Public Works Programme
FMG	Financial Management Grant
FMSG	Financial Management Support Grant
GRAP	Generally Recognised Accounting Practice
LSA	Long Service Award
MEC	Member of the Executive Council
PAYE	Pay As You Earn
PPE	Property, Plant and Equipment
RSEP	Regional Socio-Economic Project
SARS	South African Revenue Services
SBM	Saldanha Bay Municipality
SETA	Sector Education and Training Authority
SCM	Supply Chain Management
SDL	Skills Development Levy
UIF	Unemployment Insurance Fund
VAT	Value Added Tax
WCA	Workers Compensation Assistance
WCDM	West Coast District Municipality

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Officer's Responsibilities and Approval

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The accounting officer is required by the Municipal Finance Management Act (Act 56 of 2003), to maintain adequate accounting records and is responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is the responsibility of the accounting officer to ensure that the annual financial statements fairly present the state of affairs of the municipality as at the end of the financial year and the results of its operations and cash flows for the period then ended. The external auditors are engaged to express an independent opinion on the annual financial statements and was given unrestricted access to all financial records and related data.

The annual financial statements have been prepared in accordance with Standards of Generally Recognised Accounting Practice (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board.

The annual financial statements are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

The accounting officer acknowledges that he is ultimately responsible for the system of internal financial control established by the municipality and place considerable importance on maintaining a strong control environment. To enable the accounting officer to meet these responsibilities, the accounting officer sets standards for internal control aimed at reducing the risk of error or deficit in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the municipality and all employees are required to maintain the highest ethical standards in ensuring the municipality's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the municipality is on identifying, assessing, managing and monitoring all known forms of risk across the municipality. While operating risk cannot be fully eliminated, the municipality endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The accounting officer is of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or deficit.

The accounting officer has reviewed the municipality's cash flow forecast, under the current economic climate, for the year to 30 June 2024. In the light of this review and the current financial position, he is satisfied that the municipality has or will have access to adequate resources to continue in operational existence for the foreseeable future.

The accounting officer further certifies that the salaries, allowances and benefits of councillors and payments made to councillors for loss of office, if any, as disclosed in note 36 and note 59 of these annual financial statements are within the upper limits of the framework envisaged in Section 219 of the Constitution, read with the Remuneration of Public Officer Bearers Act and the Minister of Provincial and Local Government's determination in accordance with this Act.



**Mr Heinrich Mettler**  
**Accounting Officer**

31 August 2023  
Vredenburg

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Statement of Financial Position as at 30 June 2023

Figures in Rand	Note(s)	2023	2022 Restated*
<b>Assets</b>			
<b>Current Assets</b>			
Cash and cash equivalents	2	128 808 426	123 457 120
Inventories	3	23 935 885	18 668 404
Investments	4	652 836 694	646 176 488
Receivables from exchange transactions	5&7	115 088 370	125 498 215
Receivables from non-exchange transactions	6&7	51 469 178	47 103 612
Prepayments	8	6 099 431	5 397 053
Operating lease asset	9	199 472	186 629
		<b>978 437 456</b>	<b>966 487 521</b>
<b>Non-Current Assets</b>			
Property, plant and equipment	10	2 904 558 828	2 848 462 245
Intangible assets	11	4 233 636	2 453 679
Investment property	12	28 710 000	25 469 670
Heritage assets	13	3 298 260	3 298 260
		<b>2 940 800 724</b>	<b>2 879 683 854</b>
<b>Total Assets</b>		<b>3 919 238 180</b>	<b>3 846 171 375</b>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Operating lease liability	9	27 379	-
Payables from exchange transactions	14	134 211 281	121 615 482
Consumer deposits	15	35 002 050	31 277 493
VAT payable	16	9 016 488	8 660 329
Unspent government grants & subsidies	17	8 128 453	33 370 197
Borrowings	18	11 321 411	11 103 192
Employee benefit obligation	19	46 471 796	44 634 458
Provisions	20	1 339 526	45 932
		<b>245 518 384</b>	<b>250 707 083</b>
<b>Non-Current Liabilities</b>			
Borrowings	18	108 198 382	119 519 793
Employee benefit obligation	19	133 877 000	133 978 000
Provisions	20	58 555 414	66 781 784
		<b>300 630 796</b>	<b>320 279 577</b>
<b>Total Liabilities</b>		<b>546 149 180</b>	<b>570 986 660</b>
<b>Net Assets</b>		<b>3 373 089 000</b>	<b>3 275 184 715</b>
Accumulated surplus		3 373 089 000	3 275 184 715

\* See Note 49

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Statement of Financial Performance

Figures in Rand	Note(s)	2023	2022 Restated*
<b>Revenue</b>			
<b>Revenue from exchange transactions</b>			
Service charges	21	745 015 983	710 782 309
Construction contracts	22	33 300	891 669
Rental of facilities and equipment	23	13 100 763	13 292 657
Interest earned - external investments	24	58 804 575	35 904 728
Interest earned - outstanding receivables	25	10 172 663	7 096 169
Agency fees	26	9 420 015	8 468 831
Licences and permits	27	1 225 861	1 218 707
Other revenue	28	47 597 558	20 924 017
<b>Total revenue from exchange transactions</b>		<b>885 370 718</b>	<b>798 579 087</b>
<b>Revenue from non-exchange transactions</b>			
Property rates	29	296 887 929	260 792 675
Availability charges	30	31 838 106	30 492 411
Interest earned - outstanding receivables	31	7 244 981	4 697 949
Government grants & subsidies	32	171 341 096	168 295 499
Fines	33	25 226 773	21 768 907
Other revenue	34	12 672 369	4 208 070
<b>Total revenue from non-exchange transactions</b>		<b>545 211 254</b>	<b>490 255 511</b>
<b>Total revenue</b>		<b>1 430 581 972</b>	<b>1 288 834 598</b>
<b>Expenditure</b>			
Employee related costs	35	(455 987 865)	(429 087 728)
Remuneration of councillors	36	(12 874 169)	(12 689 968)
Depreciation and amortisation	37	(155 191 345)	(144 322 077)
Impairment of assets	38	(25 094 044)	(5 694 421)
Finance costs	39	(35 179 839)	(31 113 492)
Bad debts written-off	40	(24 242 454)	(25 564 663)
Bulk purchases	41	(416 292 948)	(386 290 120)
Contracted services	42	(112 964 904)	(92 048 660)
Transfers and subsidies	43	(1 517 074)	(1 340 555)
Inventories written-off	3	(249 377)	(23 244)
General expenses	44	(123 108 204)	(101 909 849)
<b>Total expenditure</b>		<b>(1 362 702 223)</b>	<b>(1 230 084 777)</b>
<b>Operating surplus</b>		<b>67 879 749</b>	<b>58 749 821</b>
<b>Gains and losses</b>			
Actuarial gains (loss)	19	14 238 982	1 198 784
Fair value adjustments	45	3 240 330	(94 115)
Gain on reversal of provision		12 754 683	8 081 308
Loss on disposal of assets and liabilities		(174 522)	(716 724)
Gain (loss) on foreign exchange		(34 937)	(231 454)
<b>Surplus for the year</b>		<b>97 904 285</b>	<b>66 987 620</b>

\* See Note 49



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Statement of Changes in Net Assets

Figures in Rand	Accumulated surplus
Opening balance as previously reported	3 199 673 213
Prior year adjustments	8 523 886
<b>Balance at July 1, 2021 as restated*</b>	<b>3 208 197 099</b>
Surplus for the year	66 987 620
<b>Balance at July 1, 2022 as restated*</b>	<b>3 275 184 715</b>
Surplus for the year	97 904 285
<b>Balance at 30 June 2023</b>	<b>3 373 089 000</b>

\* See Note 49

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Cash Flow Statement

Figures in Rand	Note(s)	2023	2022 Restated*
<b>Cash flows from operating activities</b>			
<b>Receipts</b>			
Taxes and fines		300 647 353	270 406 079
Service charges		778 764 650	740 604 544
Grants		146 035 523	158 410 623
Interest received		52 144 371	34 444 011
Other receipts		45 740 579	45 098 030
		<u>1 323 332 476</u>	<u>1 248 963 287</u>
<b>Payments</b>			
Employee costs and remuneration of councillors		(468 620 714)	(442 848 263)
Suppliers and other		(639 841 646)	(577 343 926)
Finance charges		(13 357 049)	(11 477 289)
		<u>(1 121 819 409)</u>	<u>(1 031 669 478)</u>
<b>Net cash flows from operating activities</b>	46	<u><b>201 513 067</b></u>	<u><b>217 293 809</b></u>
<b>Cash flows from investing activities</b>			
Purchase of property, plant and equipment	10	(184 132 438)	(130 531 149)
Proceeds from sale of property, plant and equipment	10	977 681	737 840
Purchase of other intangible assets	11	(1 903 812)	(2 000 000)
Net movement in investments		-	(85 000 000)
		<u>(185 058 569)</u>	<u>(216 793 309)</u>
<b>Net cash flows from investing activities</b>		<u><b>(185 058 569)</b></u>	<u><b>(216 793 309)</b></u>
<b>Cash flows from financing activities</b>			
Proceeds from borrowings		-	27 445 218
Repayment of borrowings		(11 103 192)	(9 529 203)
Movement in finance leases		-	(166 420)
		<u>(11 103 192)</u>	<u>17 749 595</u>
<b>Net cash flows from financing activities</b>		<u><b>(11 103 192)</b></u>	<u><b>17 749 595</b></u>
<b>Net increase in cash and cash equivalents</b>		<b>5 351 306</b>	<b>18 250 095</b>
Cash and cash equivalents at the beginning of the year		123 457 120	105 207 025
<b>Cash and cash equivalents at the end of the year</b>	2	<u><b>128 808 426</b></u>	<u><b>123 457 120</b></u>

\* See Note 49

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
<b>Statement of Financial Performance</b>						
<b>Revenue</b>						
Service charges	795 901 240	-	795 901 240	776 854 088	(19 047 152)	(2)
Rental of facilities and equipment	13 804 957	-	13 804 957	13 100 763	(704 194)	(5)
Interest earned - external investments	47 763 388	-	47 763 388	58 804 575	11 041 187	23
Interest earned - outstanding debtors	13 269 227	-	13 269 227	17 417 644	4 148 417	31
Agency services	8 807 585	-	8 807 585	9 420 015	612 430	7
Licences and permits	1 384 650	-	1 384 650	1 225 861	(158 789)	(11)
Property rates	297 962 805	-	297 962 805	296 887 929	(1 074 876)	(-)
Transfers and subsidies: Operational	142 551 452	-	142 551 452	134 881 849	(7 669 603)	(5)
Transfers and subsidies: Capital	42 439 754	-	42 439 754	36 459 247	(5 980 507)	(14)
Transfers and subsidies: Capital (in kind)	-	-	-	12 301 696	12 301 696	100
Fines, penalties and forfeits	22 063 752	-	22 063 752	25 597 446	3 533 694	16
Other revenue	25 380 490	-	25 380 490	47 630 859	22 250 369	88
Gains	890 876	-	890 876	23 004 521	22 113 645	2482
<b>Total revenue</b>	<b>1 412 220 176</b>	<b>-</b>	<b>1 412 220 176</b>	<b>1 453 586 493</b>	<b>41 366 317</b>	
<b>Expenditure</b>						
Employee related costs	(485 601 966)	-	(485 601 966)	(467 045 910)	18 556 056	4
Remuneration of councillors	(14 395 116)	-	(14 395 116)	(12 874 169)	1 520 947	11
Debt impairment	(43 539 020)	-	(43 539 020)	(46 743 268)	(3 204 248)	(7)
Depreciation and asset impairment	(178 245 366)	-	(178 245 366)	(145 029 892)	33 215 474	19
Finance charges	(20 851 853)	-	(20 851 853)	(21 712 839)	(860 986)	(4)
Bulk purchases - electricity	(358 000 000)	-	(358 000 000)	(340 942 124)	17 057 876	5
Inventory consumed	(129 555 069)	1 770 213	(127 784 856)	(113 130 403)	14 654 453	11
Contracted services	(133 255 622)	(1 879 098)	(135 134 720)	(112 964 904)	22 169 816	16
Transfers and subsidies	(1 611 442)	50 000	(1 561 442)	(1 517 074)	44 368	3
Other expenditure	(76 226 792)	58 885	(76 167 907)	(72 039 024)	4 128 883	5
Losses	(5 926 206)	-	(5 926 206)	(21 682 601)	(15 756 395)	(266)
<b>Total expenditure</b>	<b>(1 447 208 452)</b>	<b>-(1 447 208 452)</b>	<b>(1 447 208 452)</b>	<b>(1 355 682 208)</b>	<b>91 526 244</b>	
<b>Surplus/(Deficit) for the year</b>	<b>(34 988 276)</b>	<b>-</b>	<b>(34 988 276)</b>	<b>97 904 285</b>	<b>132 892 561</b>	

### Reconciliation

#### Total revenue

Comparable basis	1 453 586 493
Gains disclosed below the line	(23 004 521)
Actual Amount in the Statement of Financial Performance	<u>1 430 581 972</u>

#### Total expenditure

Comparable basis	(1 355 682 208)
Losses disclosed below the line	(7 020 015)
Actual Amount in the Statement of Financial Performance	<u>(1 362 702 223)</u>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Statement of Comparison of Budget and Actual Amounts

Budget on Cash Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
<b>Statement of Financial Position</b>						
<b>Assets</b>						
<b>Current Assets</b>						
Cash	103 168 445	-	<b>103 168 445</b>	128 808 426	<b>25 639 981</b>	25
Call investment deposits	494 232 302	-	<b>494 232 302</b>	652 836 694	<b>158 604 392</b>	32
Consumer debtors	129 229 036	-	<b>129 229 036</b>	140 117 700	<b>10 888 664</b>	8
Other debtors	22 589 009	-	<b>22 589 009</b>	34 233 584	<b>11 644 575</b>	52
Inventories	20 394 032	-	<b>20 394 032</b>	23 935 885	<b>3 541 853</b>	17
	<b>769 612 824</b>	-	<b>769 612 824</b>	<b>979 932 289</b>	<b>210 319 465</b>	
<b>Non-Current Assets</b>						
Investment property	25 469 670	-	<b>25 469 670</b>	28 710 000	<b>3 240 330</b>	13
Property, plant and equipment	2 978 996 123	-	<b>2 978 996 123</b>	2 904 558 828	<b>(74 437 295)</b>	(2)
Intangible assets	9 729 225	-	<b>9 729 225</b>	4 233 636	<b>(5 495 589)</b>	(56)
Other non-current assets	3 298 261	-	<b>3 298 261</b>	3 298 260	<b>(1)</b>	-
	<b>3 017 493 279</b>	-	<b>3 017 493 279</b>	<b>2 940 800 724</b>	<b>(76 692 555)</b>	
<b>Total Assets</b>	<b>3 787 106 103</b>	-	<b>3 787 106 103</b>	<b>3 920 733 013</b>	<b>133 626 910</b>	
<b>Liabilities</b>						
<b>Current Liabilities</b>						
Borrowings	11 262 047	-	<b>11 262 047</b>	11 348 790	<b>86 743</b>	1
Consumer deposits	33 777 363	-	<b>33 777 363</b>	35 002 050	<b>1 224 687</b>	4
Trade and other payables	138 304 875	-	<b>138 304 875</b>	152 851 055	<b>14 546 180</b>	11
Provisions	47 258 538	-	<b>47 258 538</b>	47 811 322	<b>552 784</b>	2
	<b>230 602 823</b>	-	<b>230 602 823</b>	<b>247 013 217</b>	<b>16 410 394</b>	
<b>Non-Current Liabilities</b>						
Borrowings	108 198 390	-	<b>108 198 390</b>	108 198 382	<b>(8)</b>	-
Provisions	219 408 686	-	<b>219 408 686</b>	192 432 414	<b>(26 976 272)</b>	(12)
	<b>327 607 076</b>	-	<b>327 607 076</b>	<b>300 630 796</b>	<b>(26 976 280)</b>	
<b>Total Liabilities</b>	<b>558 209 899</b>	-	<b>558 209 899</b>	<b>547 644 013</b>	<b>(10 565 886)</b>	
<b>Net Assets</b>	<b>3 228 896 204</b>	-	<b>3 228 896 204</b>	<b>3 373 089 000</b>	<b>144 192 796</b>	
Accumulated surplus	3 019 662 704	-	3 019 662 704	2 993 329 301	(26 333 403)	(1)
Reserves	209 233 500	-	209 233 500	379 759 699	170 526 199	82
<b>Total Net Assets</b>	<b>3 228 896 204</b>	-	<b>3 228 896 204</b>	<b>3 373 089 000</b>	<b>144 192 796</b>	

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Statement of Comparison of Budget and Actual Amounts

Budget on Cash Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
<b>Cash Flow Statement</b>						
<b>Cash flows from operating activities</b>						
<b>Receipts</b>						
Property rates	294 587 013	-	<b>294 587 013</b>	291 160 866	<b>(3 426 147)</b>	(1)
Services charges	794 314 517	-	<b>794 314 517</b>	775 040 093	<b>(19 274 424)</b>	(2)
Transfers and subsidies: Operational	151 203 592	-	<b>151 203 592</b>	143 568 217	<b>(7 635 375)</b>	(5)
Transfers and subsidies: Capital	33 955 829	-	<b>33 955 829</b>	32 204 239	<b>(1 751 590)</b>	(5)
Interest	47 763 388	-	<b>47 763 388</b>	52 144 371	<b>4 380 983</b>	9
Other revenue	52 615 269	-	<b>52 615 269</b>	55 227 066	<b>2 611 797</b>	5
	<b>1 374 439 608</b>	-	<b>1 374 439 608</b>	<b>1 349 344 852</b>	<b>(25 094 756)</b>	
<b>Payments</b>						
Suppliers and employees	(1 214 669 694)	-(1 214 669 694)	(1 214 669 694)	(1 136 682 219)	<b>77 987 475</b>	6
Finance charges	(13 357 052)	-	<b>(13 357 052)</b>	(13 357 049)	<b>3</b>	0
Transfers and grants	-	-	-	(1 517 074)	<b>(1 517 074)</b>	(100)
	<b>(1 228 026 746)</b>	-	<b>(1 228 026 746)</b>	<b>(1 151 556 342)</b>	<b>76 470 404</b>	
<b>Net cash flows from operating activities</b>	<b>146 412 862</b>	-	<b>146 412 862</b>	<b>197 788 510</b>	<b>51 375 648</b>	
<b>Cash flows from investing activities</b>						
Proceeds on disposal of PPE	-	-	-	977 681	<b>977 681</b>	100
Capital assets	(309 974 574)	-	<b>(309 974 574)</b>	(186 036 250)	<b>123 938 324</b>	40
<b>Net cash flows from investing activities</b>	<b>(309 974 574)</b>	-	<b>(309 974 574)</b>	<b>(185 058 569)</b>	<b>124 916 005</b>	
<b>Cash flows from financing activities</b>						
Repayment of borrowings	(11 171 925)	-	<b>(11 171 925)</b>	(11 103 192)	<b>68 733</b>	1
Increase in consumer deposits	2 500 000	-	<b>2 500 000</b>	3 724 557	<b>1 224 557</b>	49
<b>Net cash flows from financing activities</b>	<b>(8 671 925)</b>	-	<b>(8 671 925)</b>	<b>(7 378 635)</b>	<b>1 293 290</b>	
Net increase in cash and cash equivalents	(172 233 637)	-	<b>(172 233 637)</b>	5 351 306	<b>177 584 943</b>	
Cash and cash equivalents at the beginning of the year	769 633 608	-	<b>769 633 608</b>	769 633 608	-	
<b>Cash and cash equivalents at the end of the year</b>	<b>597 399 971</b>	-	<b>597 399 971</b>	<b>774 984 914</b>	<b>177 584 943</b>	

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Statement of Comparison of Budget and Actual Amounts

Budget on Cash Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
<b>Reconciliation</b>						
<b>Net cash from operating activities</b>						
Comparable basis				197 788 510		
Consumer deposits classified as operating activity				3 724 557		
Actual Amount in the Cash flow statement				<u>201 513 067</u>		
<b>Net cash from financing activities</b>						
Comparable basis				(7 378 635)		
Consumer deposits classified as operating activity				(3 724 557)		
Actual Amount in the Cash flow statement				<u>(11 103 192)</u>		

Please refer to note 61 for explanations of material budget variances.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### 1. Presentation of Annual Financial Statements

The annual financial statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practice (GRAP), issued by the Accounting Standards Board in accordance with Section 122(3) of the Municipal Finance Management Act (Act 56 of 2003).

These annual financial statements have been prepared on an accrual basis of accounting and are in accordance with historical cost convention as the basis of measurement, unless specified otherwise.

In the absence of an issued and effective Standard of GRAP, accounting policies for material transactions, events or conditions were developed in accordance with paragraphs 8, 10 and 11 of GRAP 3 as read with Directive 5.

Assets, liabilities, revenues and expenses were not offset, except where offsetting is either required or permitted by a Standard of GRAP.

A summary of the significant accounting policies, which have been consistently applied in the preparation of these annual financial statements, are disclosed below.

#### 1.1 Presentation currency

These annual financial statements are presented in South African Rand, which is the functional currency of the municipality and rounded off to the nearest rand.

#### 1.2 Going concern assumption

These annual financial statements have been prepared based on the expectation that the municipality will continue to operate as a going concern for at least the next 12 months.

#### 1.3 Materiality

Material omissions or misstatements of items are material if they could, individually or collectively, influence the decisions or assessments of users made on the basis of the financial statements. Materiality depends on the nature or size of the omission or misstatement judged in the surrounding circumstances. The nature or size of the information item, or a combination of both, could be the determining factor.

Assessing whether an omission or misstatement could influence decisions of users, and so be material, requires consideration of the characteristics of those users. The Framework for the Preparation and Presentation of Financial Statements states that users are assumed to have a reasonable knowledge of government, its activities, accounting and a willingness to study the information with reasonable diligence. Therefore, the assessment takes into account how users with such attributes could reasonably be expected to be influenced in making and evaluating decisions.

When the final accounts have been closed, any transaction that occurs in respect of a prior period, is considered by management individually and collectively for materiality and the annual financial statements are amended with transactions that are material in amount or by nature.

#### 1.4 Comparative figures

Where necessary, comparative figures have been reclassified to conform to changes in presentation in the current year.

Where accounting errors have been identified in the current year, the correction is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly. Where there has been a change in accounting policy in the current year, the adjustment is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly.

#### 1.5 Significant judgements and sources of estimation uncertainty

In preparing the annual financial statements, management is required to make estimates and assumptions that affect the amounts represented in the annual financial statements and related disclosures. Use of available information and the application of judgement is inherent in the formation of estimates. Actual results in the future could differ from these estimates which may be material to the annual financial statements. Significant judgements include:

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### Trade receivables

The municipality assesses its trade receivables for impairment at the end of each reporting period. In determining whether an impairment loss should be recorded in surplus or deficit, the municipality makes judgements as to whether there is observable data indicating a measurable decrease in the estimated future cash flows from a financial asset.

The calculation of the impairment of trade receivables is based on a payment percentage assessment of the individual debtors of the municipality. If an individual debtor has a payment percentage of more than 90%, impairment is not considered. In instances where the payment percentage is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of the outstanding debt.

### Allowance for slow moving, damaged and obsolete stock

Management's judgement is required when determining the write down of stock to the lower of cost or net realisable value. Management have made estimates of the selling price and direct cost to sell on certain inventory items. The write down is included in the inventory note.

### Fair value estimation

The carrying value less impairment provision of trade receivables are assumed to approximate their fair values.

### Impairment testing

The recoverable amounts of cash-generating units and individual assets have been determined based on the higher of value-in-use calculations and fair values less costs to sell.

### Provisions

Management's judgement is required when recognising and measuring provisions, contingent liabilities and contingent assets.

### Useful lives of infrastructure and other assets

The municipality's management determines the estimated useful lives and related depreciation charges for the useful lives of infrastructure and other assets. This estimate is based on industry norms or technical advice. Management will increase the depreciation charge where useful lives are less than previously estimated useful lives.

### Post retirement benefits

The present value of the post retirement obligation depends on a number of factors that are determined on an actuarial basis using a number of assumptions. The assumptions used in determining the net cost (income) include the discount rate. Any changes in these assumptions will impact on the carrying amount of post retirement obligations.

Other key assumptions for post retirement obligation are based on current market conditions. Additional information is disclosed in Note 19 - Employee benefit obligations.

### Effective interest rate

The municipality used the most relevant contractual risk rate applicable where relevant to each category of assets and liabilities to discount future cash flows. Where none exists the prime interest rate is used to discount future cash flows.

### Allowance for impairment

On debtors an impairment loss is recognised in surplus and deficit when there is objective evidence that it is impaired. The impairment is measured as the difference between the debtors carrying amount and the present value of estimated future cash flows.

### Segment reporting

In applying GRAP 18 Segment Reporting, management makes judgements with regard to the identification of reportable segments of the municipality in a manner consistent with the internal reporting provided to Management.



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### 1.6 Standards, amendments to standards and interpretations issued but not yet effective

In the current year the municipality has adopted all new and revised standards and interpretations issued by the ASB that are relevant to its operations and are effective. The following GRAP standards have been issued, but are not yet effective during the current reporting period and the municipality did not early adopt this GRAP standard.

Reference	Topic	Effective date
Guideline	Accounting for Landfill Sites	Unkown
IGRAP 21	The Effect of Past Decisions on Materiality	Unkown

Management has considered all of the above-mentioned GRAP standard issued but not yet effective and anticipates that the adoption of this standard will not have a significant impact on the financial position, financial performance or cash flows of the municipality.

### 1.7 Budget information

The approved budget covers the fiscal period from 01 July 2022 to 30 June 2023.

The approved budget is prepared on an accrual basis and presented in accordance with the GRAP reporting framework.

The annual financial statements and the budget are on the same accounting basis and for the same municipality and same period but not on the same classification basis therefore a comparison with the budgeted amounts for the reporting period have been included in the Statement of comparison of budget and actual amounts.

The Statement of comparative and actual information has been included in the annual financial statements based on the prescribed budget schedules using tables B1, B4, B6 and B7.

A difference of 10% or more, and if the amount exceeds R5 million, between budgeted and actual amounts is regarded as material.

### 1.8 Cash and cash equivalents

Cash comprises cash on hand and demand deposits. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

### 1.9 Inventories

Inventories comprise current assets held for sale, consumption or distribution during the ordinary course of business. Inventories are initially measured at cost except where inventories are acquired through a non-exchange transaction, then their costs are their fair value as at the date of acquisition.

The cost of inventories comprises of all costs of purchase, costs of conversion and other costs incurred in bringing the inventories to their present location and condition. Cost generally refers to the purchase price, plus taxes, transport costs and any other costs in bringing the inventories to their current location and condition. Where inventories are manufactured, constructed or produced, the cost includes the cost of labour, materials and overheads used during the manufacturing, construction or production process.

Subsequently inventories are measured at the lower of cost and net realisable value. However, inventories are measured at the lower of cost and current replacement cost where they are held for:

- distribution at no charge or for a nominal charge; or
- consumption in the production process of goods to be distributed at no charge or for a nominal charge.

Net realisable value is the estimated selling price in the ordinary course of operations less the estimated costs of completion and the estimated costs necessary to make the sale, exchange or distribution.

Current replacement cost is the cost the municipality incurs to acquire the asset on the reporting date.

Housing inventory relates to the land on which low cost houses are still in the process of construction or completed and not yet distributed to beneficiaries.

The cost of inventories is assigned using the weighted average cost formula. The same cost formula is used for all inventories having a similar nature and use to the municipality.

## Accounting Policies

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When inventories are sold, the carrying amounts of those inventories are recognised as an expense in the period in which the related revenue is recognised. If there is no related revenue, the expenses are recognised when the goods are distributed, or related services are rendered. The amount of any write-down of inventories to net realisable value or current replacement cost and all losses of inventories are recognised as an expense in the period the write-down or loss occurs. The amount of any reversal of any write-down of inventories, arising from an increase in net realisable value or current replacement cost, are recognised as a reduction in the amount of inventories recognised as an expense in the period in which the reversal occurs.

### 1.10 Investments

Investments are short-term deposits invested with various financial institutions for a period longer than three months, but not more than twelve months in accordance with the cash management and investment policies of the municipality.

Short-term deposits are not classified as part of cash and cash equivalents as these investments are not readily convertible to known amounts of cash. The short-term investments do not have a short maturity of three months or less from the date of acquisition and do not meet the definition of cash and cash equivalents in accordance with GRAP 2.

#### Recognition

The municipality recognises investments as a current asset when the funds have been transferred to the financial institution.

#### Measurement

The investments are initially measured at fair value plus the transaction costs that are directly attributable to their acquisition. The fair value is the total amount initially invested at the banking institution.

The investments are subsequently measured at amortised cost using the effective interest rate method. The gains on the investments are recognised in surplus or deficit through the amortisation process.

#### Derecognition

The municipality derecognises investments on maturity of the investments when the contractual rights to the cash flows from the investments are settled by the financial institutions.

## Accounting Policies

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### 1.11 Financial instruments

A financial instrument is any contract that gives rise to a financial asset of one entity and a financial liability or a residual interest of another entity.

The amortised cost of a financial asset or financial liability is the amount at which the financial asset or financial liability is measured at initial recognition minus principal repayments, plus or minus the cumulative amortisation using the effective interest method of any difference between that initial amount and the maturity amount, and minus any reduction (directly or through the use of an allowance account) for impairment or uncollectibility.

A concessionary loan is a loan granted to or received by an entity on terms that are not market related.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

Currency risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in foreign exchange rates.

Derecognition is the removal of a previously recognised financial asset or financial liability from an entity's statement of financial position.

The effective interest method is a method of calculating the amortised cost of a financial asset or a financial liability (or group of financial assets or financial liabilities) and of allocating the interest income or interest expense over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash payments or receipts through the expected life of the financial instrument or, when appropriate, a shorter period to the net carrying amount of the financial asset or financial liability. When calculating the effective interest rate, an entity shall estimate cash flows considering all contractual terms of the financial instrument (for example, prepayment, call and similar options) but shall not consider future credit losses. The calculation includes all fees and points paid or received between parties to the contract that are an integral part of the effective interest rate (see the Standard of GRAP on Revenue from Exchange Transactions), transaction costs, and all other premiums or discounts. There is a presumption that the cash flows and the expected life of a group of similar financial instruments can be estimated reliably. However, in those rare cases when it is not possible to reliably estimate the cash flows or the expected life of a financial instrument (or group of financial instruments), the entity shall use the contractual cash flows over the full contractual term of the financial instrument (or group of financial instruments).

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable willing parties in an arm's length transaction.

A financial asset is:

- cash;
- a residual interest of another entity; or
- a contractual right to:
  - receive cash or another financial asset from another entity; or
  - exchange financial assets or financial liabilities with another entity under conditions that are potentially favourable to the entity.

A financial guarantee contract is a contract that requires the issuer to make specified payments to reimburse the holder for a loss it incurs because a specified debtor fails to make payment when due in accordance with the original or modified terms of a debt instrument.

A financial liability is any liability that is a contractual obligation to:

- deliver cash or another financial asset to another entity; or
- exchange financial assets or financial liabilities under conditions that are potentially unfavourable to the entity.

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates.

Liquidity risk is the risk encountered by an entity in the event of difficulty in meeting obligations associated with financial liabilities that are settled by delivering cash or another financial asset.

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk: currency risk, interest rate risk and other price risk.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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Other price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices (other than those arising from interest rate risk or currency risk), whether those changes are caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market.

A financial asset is past due when a counterparty has failed to make a payment when contractually due.

A residual interest is any contract that manifests an interest in the assets of an entity after deducting all of its liabilities. A residual interest includes contributions from owners, which may be shown as:

- equity instruments or similar forms of unissued capital;
- a formal designation of a transfer of resources (or a class of such transfers) by the parties to the transaction as forming part of an entity's net assets, either before the contribution occurs or at the time of the contribution; or
- a formal agreement, in relation to the contribution, establishing or increasing an existing financial interest in the net assets of an entity.

Transaction costs are incremental costs that are directly attributable to the acquisition, issue or disposal of a financial asset or financial liability. An incremental cost is one that would not have been incurred if the entity had not acquired, issued or disposed of the financial instrument.

Financial instruments at amortised cost are non-derivative financial assets or non-derivative financial liabilities that have fixed or determinable payments, excluding those instruments that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial instruments at cost are investments in residual interests that do not have a quoted market price in an active market, and whose fair value cannot be reliably measured.

Financial instruments at fair value comprise financial assets or financial liabilities that are:

- derivatives;
- combined instruments that are designated at fair value;
- instruments held for trading. A financial instrument is held for trading if:
  - it is acquired or incurred principally for the purpose of selling or repurchasing it in the near-term; or
  - on initial recognition it is part of a portfolio of identified financial instruments that are managed together and for which there is evidence of a recent actual pattern of short term profit-taking;
  - non-derivative financial assets or financial liabilities with fixed or determinable payments that are designated at fair value at initial recognition; and
  - financial instruments that do not meet the definition of financial instruments at amortised cost or financial instruments at cost.

### Classification

The entity has the following types of financial assets (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

<b>Class</b>	<b>Category</b>
Trade and other receivables from exchange transactions	Financial asset measured at amortised cost
Cash and cash equivalents	Financial asset measured at amortised cost
Investments	Financial asset measured at amortised cost
Trade and other receivables from non-exchange transactions (not statutory receivables)	Financial asset measured at amortised cost

The entity has the following types of financial liabilities (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

<b>Class</b>	<b>Category</b>
Borrowings	Financial liability measured at amortised cost
Trade and other payables from exchange transactions	Financial liability measured at amortised cost
Finance lease liability	Financial liability measured at amortised cost
Consumer deposits	Financial liability measured at amortised cost
Unspent conditional grants arising from contractual agreements (not statutory grants)	Financial liability measured at amortised cost

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### Initial recognition

The entity recognises a financial asset or a financial liability in its statement of financial position when the entity becomes a party to the contractual provisions of the instrument.

The entity recognises financial assets using trade date accounting.

### Initial measurement of financial assets and financial liabilities

The entity measures a financial asset and financial liability initially at its fair value plus transaction costs that are directly attributable to the acquisition or issue of the financial asset or financial liability.

The entity measures a financial asset and financial liability initially at its fair value [if subsequently measured at fair value].

The entity first assesses whether the substance of a concessionary loan is in fact a loan. On initial recognition, the entity analyses a concessionary loan into its component parts and accounts for each component separately. The entity accounts for that part of a concessionary loan that is:

- a social benefit in accordance with the Framework for the Preparation and Presentation of Financial Statements, where it is the issuer of the loan; or
- non-exchange revenue, in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers), where it is the recipient of the loan.

### Subsequent measurement of financial assets and financial liabilities

The entity measures all financial assets and financial liabilities after initial recognition using the following categories:

- Financial instruments at fair value.
- Financial instruments at amortised cost.
- Financial instruments at cost.

All financial assets measured at amortised cost, or cost, are subject to an impairment review.

### Fair value measurement considerations

The best evidence of fair value is quoted prices in an active market. If the market for a financial instrument is not active, the entity establishes fair value by using a valuation technique. The objective of using a valuation technique is to establish what the transaction price would have been on the measurement date in an arm's length exchange motivated by normal operating considerations. Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models. If there is a valuation technique commonly used by market participants to price the instrument and that technique has been demonstrated to provide reliable estimates of prices obtained in actual market transactions, the entity uses that technique. The chosen valuation technique makes maximum use of market inputs and relies as little as possible on entity-specific inputs. It incorporates all factors that market participants would consider in setting a price and is consistent with accepted economic methodologies for pricing financial instruments. Periodically, a municipality calibrates the valuation technique and tests it for validity using prices from any observable current market transactions in the same instrument (i.e. without modification or repackaging) or based on any available observable market data.

The fair value of a financial liability with a demand feature (e.g. a demand deposit) is not less than the amount payable on demand, discounted from the first date that the amount could be required to be paid.

### Gains and losses

A gain or loss arising from a change in the fair value of a financial asset or financial liability measured at fair value is recognised in surplus or deficit.

For financial assets and financial liabilities measured at amortised cost or cost, a gain or loss is recognised in surplus or deficit when the financial asset or financial liability is derecognised or impaired, or through the amortisation process.

### Impairment and uncollectibility of financial assets

The entity assesses at the end of each reporting period whether there is any objective evidence that a financial asset or group of financial assets is impaired.

## Accounting Policies

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Financial assets measured at amortised cost:

If there is objective evidence that an impairment loss on financial assets measured at amortised cost has been incurred, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows (excluding future credit losses that have not been incurred) discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced directly or through the use of an allowance account. The amount of the loss is recognised in surplus or deficit.

If, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed directly OR by adjusting an allowance account. The reversal does not result in a carrying amount of the financial asset that exceeds what the amortised cost would have been had the impairment not been recognised at the date the impairment is reversed. The amount of the reversal is recognised in surplus or deficit.

Financial assets measured at cost:

If there is objective evidence that an impairment loss has been incurred on an investment in a residual interest that is not measured at fair value because its fair value cannot be measured reliably, the amount of the impairment loss is measured as the difference between the carrying amount of the financial asset and the present value of estimated future cash flows discounted at the current market rate of return for a similar financial asset. Such impairment losses are not reversed.

### Derecognition

#### Financial assets

The entity derecognises financial assets using trade date accounting.

The entity derecognises a financial asset only when:

- the contractual rights to the cash flows from the financial asset expire, are settled or waived;
- the entity transfers to another party substantially all of the risks and rewards of ownership of the financial asset; or
- the entity, despite having retained some significant risks and rewards of ownership of the financial asset, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity :
  - derecognise the asset; and
  - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of the transferred asset are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. Newly created rights and obligations are measured at their fair values at that date. Any difference between the consideration received and the amounts recognised and derecognised is recognised in surplus or deficit in the period of the transfer.

If the entity transfers a financial asset in a transfer that qualifies for derecognition in its entirety and retains the right to service the financial asset for a fee, it recognise either a servicing asset or a servicing liability for that servicing contract. If the fee to be received is not expected to compensate the entity adequately for performing the servicing, a servicing liability for the servicing obligation is recognised at its fair value. If the fee to be received is expected to be more than adequate compensation for the servicing, a servicing asset is recognised for the servicing right at an amount determined on the basis of an allocation of the carrying amount of the larger financial asset.

If, as a result of a transfer, a financial asset is derecognised in its entirety but the transfer results in the entity obtaining a new financial asset or assuming a new financial liability, or a servicing liability, the entity recognise the new financial asset, financial liability or servicing liability at fair value.

On derecognition of a financial asset in its entirety, the difference between the carrying amount and the sum of the consideration received is recognised in surplus or deficit.

If the transferred asset is part of a larger financial asset and the part transferred qualifies for derecognition in its entirety, the previous carrying amount of the larger financial asset is allocated between the part that continues to be recognised and the part that is derecognised, based on the relative fair values of those parts, on the date of the transfer. For this purpose, a retained servicing asset is treated as a part that continues to be recognised. The difference between the carrying amount allocated to the part derecognised and the sum of the consideration received for the part derecognised is recognised in surplus or deficit.

## Accounting Policies

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If a transfer does not result in derecognition because the entity has retained substantially all the risks and rewards of ownership of the transferred asset, the entity continues to recognise the transferred asset in its entirety and recognise a financial liability for the consideration received. In subsequent periods, the entity recognises any revenue on the transferred asset and any expense incurred on the financial liability. Neither the asset, and the associated liability nor the revenue, and the associated expenses are offset.

### Financial liabilities

The entity removes a financial liability (or a part of a financial liability) from its statement of financial position when it is extinguished — i.e. when the obligation specified in the contract is discharged, cancelled, expires or waived.

An exchange between an existing borrower and lender of debt instruments with substantially different terms is accounted for as having extinguished the original financial liability and a new financial liability is recognised. Similarly, a substantial modification of the terms of an existing financial liability or a part of it is accounted for as having extinguished the original financial liability and having recognised a new financial liability.

The difference between the carrying amount of a financial liability (or part of a financial liability) extinguished or transferred to another party and the consideration paid, including any non-cash assets transferred or liabilities assumed, is recognised in surplus or deficit. Any liabilities that are waived, forgiven or assumed by another entity by way of a non-exchange transaction are accounted for in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers).

### Presentation

Interest relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Dividends or similar distributions relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Losses and gains relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Distributions to holders of residual interests are recognised by the entity directly in net assets. Transaction costs incurred on residual interests are accounted for as a deduction from net assets. Income tax [where applicable] relating to distributions to holders of residual interests and to transaction costs incurred on residual interests are accounted for in accordance with the International Accounting Standard on Income Taxes.

A financial asset and a financial liability are only offset and the net amount presented in the statement of financial position when the entity currently has a legally enforceable right to set off the recognised amounts and intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

In accounting for a transfer of a financial asset that does not qualify for derecognition, the entity does not offset the transferred asset and the associated liability.

### 1.12 Property, plant and equipment

Property, plant and equipment are tangible non-current assets (including infrastructure assets) that are held for use in the production or supply of goods or services, rental to others, or for administrative purposes, and are expected to be used during more than one period.

The cost of an item of property, plant and equipment is recognised as an asset when:

- it is probable that future economic benefits or service potential associated with the item will flow to the municipality; and
- the cost of the item can be measured reliably.

Property, plant and equipment is initially measured at cost.

The cost of an item of property, plant and equipment is the purchase price and other costs attributable to bring the asset to the location and condition necessary for it to be capable of operating in the manner intended by management. Trade discounts and rebates are deducted in arriving at the cost.

Where an asset is acquired through a non-exchange transaction, its cost is its fair value as at date of acquisition.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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Where an item of property, plant and equipment is acquired in exchange for a non-monetary asset or monetary assets, or a combination of monetary and non-monetary assets, the asset acquired is initially measured at fair value (the cost). If the acquired item's fair value was not determinable, it's deemed cost is the carrying amount of the asset(s) given up.

When significant components of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment.

Costs include costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

The initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located is also included in the cost of property, plant and equipment, where the entity is obligated to incur such expenditure, and where the obligation arises as a result of acquiring the asset or using it for purposes other than the production of inventories.

Recognition of costs in the carrying amount of an item of property, plant and equipment ceases when the item is in the location and condition necessary for it to be capable of operating in the manner intended by management.

Items such as spare parts, standby equipment and servicing equipment are recognised when they meet the definition of property, plant and equipment.

Major inspection costs which are a condition of continuing use of an item of property, plant and equipment and which meet the recognition criteria above are included as a replacement in the cost of the item of property, plant and equipment. Any remaining inspection costs from the previous inspection are derecognised.

Property, plant and equipment is carried at cost less accumulated depreciation and any impairment losses.

Property, plant and equipment are depreciated on the straight line basis over their expected useful lives to their estimated residual value.

The useful lives of items of property, plant and equipment have been assessed as follows:

<b>Asset class</b>	<b>Depreciation method</b>	<b>Average useful life</b>
Land		Indefinite
Buildings	Straight line	3-70
Machinery and equipment	Straight line	2 - 65
Furniture and office equipment	Straight line	2 - 40
Transport assets	Straight line	5 - 40
Computer equipment	Straight line	2 - 40
Infrastructure	Straight line	1 - 99
Community assets	Straight line	3 - 70
Other assets	Straight line	3 - 70

Each part of an item of property, plant and equipment with a cost that is significant in relation to the total cost of the item and that has a different useful life is depreciated separately.

The depreciation method used reflects the pattern in which the asset's future economic benefits or service potential are expected to be consumed by the municipality. The depreciation method applied to an asset is reviewed at least at each reporting date and, if there has been a significant change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset, the method is changed to reflect the changed pattern. Such a change is accounted for as a change in an accounting estimate.

The municipality assesses at each reporting date whether there is any indication that the municipality's expectations about the residual value and the useful life of an asset have changed since the preceding reporting date. If any such indication exists, the municipality revises the expected useful life and/or residual value accordingly. The change is accounted for as a change in an accounting estimate.

The depreciation charge for each period is recognised in surplus or deficit unless it is included in the carrying amount of another asset.

Items of property, plant and equipment are derecognised when the asset is disposed of or when there are no further economic benefits or service potential expected from the use of the asset.



## Accounting Policies

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The gain or loss arising from the derecognition of an item of property, plant and equipment is included in surplus or deficit when the item is derecognised. The gain or loss arising from the derecognition of an item of property, plant and equipment is determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item.

Assets under construction are carried at cost. Depreciation of an asset commences when the asset is available for use. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

The municipality separately discloses expenditure to repair and maintain property, plant and equipment in the notes to the financial statements (see note 10). The expenditure to repair and maintain property, plant and equipment comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 10).

### 1.13 Site restoration and dismantling cost

The municipality has an obligation to dismantle, remove and restore items of property, plant and equipment. Such obligations are referred to as 'decommissioning, restoration and similar liabilities'. The cost of an item of property, plant and equipment includes the initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located, the obligation for which a municipality incurs either when the item is acquired or as a consequence of having used the item during a particular period for purposes other than to produce inventories during that period.

If the related asset is measured using the cost model:

- (a) subject to (b), changes in the liability are added to, or deducted from, the cost of the related asset in the current period;
- (b) if a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit; and
- (c) if the adjustment results in an addition to the cost of an asset, the municipality considers whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If it is such an indication, the asset is tested for impairment by estimating its recoverable amount or recoverable service amount, and any impairment loss is recognised in accordance with the accounting policy on impairment of cash-generating assets and/or impairment of non-cash-generating assets.

### 1.14 Heritage assets

Assets are resources controlled by a municipality as a result of past events and from which future economic benefits or service potential are expected to flow to the municipality.

Cost is the amount of cash or cash equivalents paid or the fair value of the other consideration given to acquire an asset at the time of its acquisition or construction or, where applicable, the amount attributed to that asset when initially recognised in accordance with the specific requirements of other Standards of GRAP.

Heritage assets are assets that have a cultural, environmental, historical, natural, scientific, technological or artistic significance and are held indefinitely for the benefit of present and future generations.

The municipality separately discloses expenditure to repair and maintain heritage assets in the notes to the financial statements (see note 13). Cost incurred to repair and maintain heritage assets comprises of goods and services and contracted services. These costs excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 13). Heritage Assets under construction are carried at cost. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

### Recognition

The municipality recognises a heritage asset as an asset if it is probable that future economic benefits or service potential associated with the asset will flow to the municipality, and the cost or fair value of the asset can be measured reliably.

# Saldanha Bay Municipality

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### Initial measurement

Heritage assets are measured at cost.

Where a heritage asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

### Subsequent measurement

After recognition as an asset, a class of heritage assets is carried at its cost less any accumulated impairment losses.

Heritage assets are not depreciated, since their long economic life and high residual value means that any depreciation would be immaterial. Heritage assets are considered to have indefinite useful lives.

### Impairment

The municipality assesses at each reporting date whether there is an indication that it may be impaired. If any such indication exists, the municipality estimates the recoverable amount or the recoverable service amount of the heritage asset.

### Transfers

Transfers from heritage assets are only made when the particular asset no longer meets the definition of a heritage asset.

Transfers to heritage assets are only made when the asset meets the definition of a heritage asset.

### Derecognition

The municipality derecognises heritage asset on disposal, or when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of a heritage asset is included in surplus or deficit when the item is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback). The gain or loss arising from the disposal or retirement of a heritage asset is determined as the difference between the net disposal proceeds, if any, and the carrying value and is recognised in the statement of financial performance.

### 1.15 Intangible assets

An asset is identifiable if it either:

- is separable, i.e. is capable of being separated or divided from an entity and sold, transferred, licensed, rented or exchanged, either individually or together with a related contract, identifiable assets or liability, regardless of whether the entity intends to do so; or
- arises from binding arrangements (including rights from contracts), regardless of whether those rights are transferable or separable from the municipality or from other rights and obligations.

A binding arrangement describes an arrangement that confers similar rights and obligations on the parties to it as if it were in the form of a contract.

An intangible asset is recognised when:

- it is probable that the expected future economic benefits or service potential that are attributable to the asset will flow to the municipality; and
- the cost or fair value of the asset can be measured reliably.

The municipality assesses the probability of expected future economic benefits or service potential using reasonable and supportable assumptions that represent management's best estimate of the set of economic conditions that will exist over the useful life of the asset.

Where an intangible asset is acquired through a non-exchange transaction, its initial cost at the date of acquisition is measured at its fair value as at that date.

Expenditure on research (or on the research phase of an internal project) is recognised as an expense when it is incurred.

# Saldanha Bay Municipality

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## Accounting Policies

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An intangible asset arising from development (or from the development phase of an internal project) is recognised when:

- it is technically feasible to complete the asset so that it will be available for use or sale.
- there is an intention to complete and use or sell it.
- there is an ability to use or sell it.
- it will generate probable future economic benefits or service potential.
- there are available technical, financial and other resources to complete the development and to use or sell the asset.
- the expenditure attributable to the asset during its development can be measured reliably.

Intangible assets are carried at cost less any accumulated amortisation and any impairment losses.

An intangible asset is regarded as having an indefinite useful life when, based on all relevant factors, there is no foreseeable limit to the period over which the asset is expected to generate net cash inflows or service potential. Amortisation is not provided for these intangible assets, but they are tested for impairment annually and whenever there is an indication that the asset may be impaired. For all other intangible assets amortisation is provided on a straight line basis over their useful life.

The amortisation period and the amortisation method for intangible assets are reviewed at each reporting date.

Reassessing the useful life of an intangible asset with a finite useful life after it was classified as indefinite is an indicator that the asset may be impaired. As a result the asset is tested for impairment and the remaining carrying amount is amortised over its useful life.

Internally generated brands, mastheads, publishing titles, customer lists and items similar in substance are not recognised as intangible assets.

Amortisation is provided to write down the intangible assets, on a straight line basis, to their residual values as follows:

<b>Item</b>	<b>Depreciation method</b>	<b>Average useful life</b>
Computer software, other	Straight line	1 - 18
Other intangible assets	Straight line	Indefinite

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 11). All intangible assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

Intangible assets are derecognised:

- on disposal; or
- when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of intangible assets is included in surplus or deficit when the asset is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback).

# Saldanha Bay Municipality

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## Accounting Policies

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### 1.16 Investment property

Investment property is property (land or a building - or part of a building - or both) held to earn rentals or for capital appreciation or both, rather than for:

- use in the production or supply of goods or services or for
- administrative purposes, or
- sale in the ordinary course of operations.

Owner-occupied property is property held for use in the production or supply of goods or services or for administrative purposes.

Investment property is recognised as an asset when, it is probable that the future economic benefits or service potential that are associated with the investment property will flow to the municipality, and the cost or fair value of the investment property can be measured reliably.

Investment property is initially recognised at cost. Transaction costs are included in the initial measurement.

Where investment property is acquired through a non-exchange transaction, its cost is its fair value as at the date of acquisition.

Costs include costs incurred initially and costs incurred subsequently to add to, or to replace a part of, or service a property. If a replacement part is recognised in the carrying amount of the investment property, the carrying amount of the replaced part is derecognised.

#### Fair value

Subsequent to initial measurement investment property is measured at fair value.

The fair value of investment property reflects market conditions at the reporting date.

A gain or loss arising from a change in fair value is included in net surplus or deficit for the period in which it arises.

If the municipality determines that the fair value of an investment property under construction is not reliably determinable but expects the fair value of the property to be reliably measurable when construction is complete, it measures that investment property under construction at cost until either its fair value becomes reliably determinable or construction is completed (whichever is earlier). If the municipality determines that the fair value of an investment property (other than an investment property under construction) is not reliably determinable on a continuing basis, the municipality measures that investment property using the cost model (as per the accounting policy on Property, plant and equipment). The residual value of the investment property is then assumed to be zero. The municipality applies the cost model (as per the accounting policy on Property, plant and equipment) until disposal of the investment property.

Once the municipality becomes able to measure reliably the fair value of an investment property under construction that has previously been measured at cost, it measures that property at its fair value. Once construction of that property is complete, it is presumed that fair value can be measured reliably. If this is not the case, the property is accounted for using the cost model in accordance with the accounting policy on Property, plant and equipment.

Compensation from third parties for investment property that was impaired, lost or given up is recognised in surplus or deficit when the compensation becomes receivable.

Revenue earned from rental of investment property is disclosed as part of rental of facilities and equipment and are thus not disclosed separately, as they are not material. Expenses in respect of investment property are disclosed as other expenditure and not disclosed separately as they are not material.

The municipality separately discloses expenditure to repair and maintain investment property in the notes to the annual financial statements (see note 12). Cost incurred to repair and maintain investment property comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the annual financial statements (see note 12). All investment property under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### 1.17 Unauthorised expenditure

Unauthorised expenditure is defined as any expenditure incurred by a municipality not in accordance with section 15 or 11(3) of the MFMA, and includes an overspending of the total amount appropriated in the municipality's approved budget, an overspending of the total amount appropriated for a vote in the approved budget, an expenditure from a vote unrelated to the department or functional area covered by the vote, an expenditure of money appropriated not in accordance for that specific purpose, a spending of an allocation not in accordance with any conditions of the allocation, or a grant made by the municipality not in accordance with the MFMA.

All expenditure relating to unauthorised expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

### 1.18 Irregular expenditure

Irregular expenditure is expenditure that is contrary to the Municipal Finance Management Act (Act No.56 of 2003), the Municipal Systems Act (Act No.32 of 2000), and the Public Office Bearers Act (Act No. 20 of 1998) or is in contravention of the economic entity's supply chain management policy. Irregular expenditure excludes unauthorised expenditure.

Irregular expenditure is accounted for as expenditure in the Statement of Financial Performance and where recovered, it is subsequently accounted for as revenue in the Statement of Financial Performance.

Irregular expenditure is disclosed inclusive of VAT.

### 1.19 Fruitless and wasteful expenditure

Fruitless expenditure means expenditure which was made in vain and would have been avoided had reasonable care been exercised.

All expenditure relating to fruitless and wasteful expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

Fruitless and wasteful expenditure is disclosed inclusive of VAT.

### 1.20 Provisions and contingencies

Provisions are recognised when:

- the municipality has a present obligation as a result of a past event;
- it is probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation; and
- a reliable estimate can be made of the obligation.

The amount of a provision is the best estimate of the expenditure expected to be required to settle the present obligation at the reporting date.

Where the effect of time value of money is material, the amount of a provision is the present value of the expenditures expected to be required to settle the obligation.

## Accounting Policies

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The discount rate is a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the liability.

Where some or all of the expenditure required to settle a provision is expected to be reimbursed by another party, the reimbursement is recognised when, and only when, it is virtually certain that reimbursement will be received if the municipality settles the obligation. The reimbursement is treated as a separate asset. The amount recognised for the reimbursement does not exceed the amount of the provision.

Provisions are reviewed at each reporting date and adjusted to reflect the current best estimate. Provisions are reversed if it is no longer probable that an outflow of resources embodying economic benefits or service potential will be required, to settle the obligation.

Where discounting is used, the carrying amount of a provision increases in each period to reflect the passage of time. This increase is recognised as an interest expense.

A provision is used only for expenditures for which the provision was originally recognised.

Provisions are not recognised for future operating surplus (deficit).

If an entity has a contract that is onerous, the present obligation (net of recoveries) under the contract is recognised and measured as a provision.

A constructive obligation to restructure arises only when an entity:

- has a detailed formal plan for the restructuring, identifying at least:
  - the activity/operating unit or part of an activity/operating unit concerned;
  - the principal locations affected;
  - the location, function, and approximate number of employees who will be compensated for services being terminated;
  - the expenditures that will be undertaken; and
  - when the plan will be implemented; and
- has raised a valid expectation in those affected that it will carry out the restructuring by starting to implement that plan or announcing its main features to those affected by it.

Contingent assets and contingent liabilities are not recognised. Contingencies are disclosed in note 57.

### Decommissioning, restoration and similar liability

Changes in the measurement of an existing decommissioning, restoration and similar liability that result from changes in the estimated timing or amount of the outflow of resources embodying economic benefits or service potential required to settle the obligation, or a change in the discount rate, is accounted for as follows:

If the related asset is measured using the cost model:

- changes in the liability is added to, or deducted from, the cost of the related asset in the current period.
- the amount deducted from the cost of the asset does not exceed its carrying amount. If a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit.
- if the adjustment results in an addition to the cost of an asset, the entity consider whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If there is such an indication, the entity test the asset for impairment by estimating its recoverable amount or recoverable service amount, and account for any impairment loss, in accordance with the accounting policy on impairment of assets as described in accounting policy and 1.27.
- changes in the liability alter the revaluation surplus or deficit previously recognised on that asset, so that:
  - a decrease in the liability is credited directly to revaluation surplus in net assets, except that it is recognised in surplus or deficit to the extent that it reverses a revaluation deficit on the asset that was previously recognised in surplus or deficit; and
  - an increase in the liability is recognised in surplus or deficit, except that it is debited directly to revaluation surplus in net assets to the extent of any credit balance existing in the revaluation surplus in respect of that asset;

The adjusted depreciable amount of the asset is depreciated over its useful life. Therefore, once the related asset has reached the end of its useful life, all subsequent changes in the liability is recognised in surplus or deficit as they occur. The periodic unwinding of the discount is recognised in surplus or deficit as a finance cost as it occurs.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### 1.21 Leases

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. A lease is classified as an operating lease if it does not transfer substantially all the risks and rewards incidental to ownership.

When a lease includes both land and buildings elements, the entity assesses the classification of each element separately.

#### Finance leases - lessor

The municipality recognises finance lease receivables as assets on the statement of financial position. Such assets are presented as a receivable at an amount equal to the net investment in the lease.

Finance revenue is recognised based on a pattern reflecting a constant periodic rate of return on the municipality's net investment in the finance lease.

#### Finance leases - lessee

Finance leases are recognised as assets and liabilities in the statement of financial position at amounts equal to the fair value of the leased property or, if lower, the present value of the minimum lease payments. The corresponding liability to the lessor is included in the statement of financial position as a finance lease obligation.

The discount rate used in calculating the present value of the minimum lease payments is the municipality's incremental borrowing rate.

Minimum lease payments are apportioned between the finance charge and reduction of the outstanding liability. The finance charge is allocated to each period during the lease term so as to produce a constant periodic rate of on the remaining balance of the liability.

Any contingent rents are expensed in the period in which they are incurred.

The depreciation policy for depreciable leased assets is consistent with the normal depreciation policy for similar assets.

#### Operating leases - lessor

Operating lease revenue is recognised as revenue on a straight-line basis over the lease term.

Initial direct costs incurred in negotiating and arranging operating leases are added to the carrying amount of the leased asset and recognised as an expense over the lease term on the same basis as the lease revenue.

The aggregate cost of incentives is recognised as a reduction of rental revenue over the lease term on a straight-line basis.

The aggregate benefit of incentives is recognised as a reduction of rental expense over the lease term on a straight-line basis.

Income for leases is disclosed under revenue in statement of financial performance.

#### Operating leases - lessee

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. The difference between the amounts recognised as an expense and the contractual payments are recognised as an operating lease asset or liability.

### 1.22 Revenue from exchange transactions

Revenue is the gross inflow of economic benefits or service potential during the reporting period when those inflows result in an increase in net assets, other than increases relating to contributions from owners.

An exchange transaction is one in which the municipality receives assets or services, or has liabilities extinguished, and directly gives approximately equal value (primarily in the form of goods, services or use of assets) to the other party in exchange.

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties in an arm's length transaction.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### Measurement

Revenue is measured at the fair value of the consideration received or receivable, net of trade discounts and volume rebates. Revenue arising out of situations where the municipality acts as an agent on behalf of another entity (the principal) is limited to the amount of any fee or commission payable to the municipality as compensation for executing the agreed services.

### Sale of goods

Revenue from the sale of goods is recognised when all the following conditions have been satisfied:

- the municipality has transferred to the purchaser the significant risks and rewards of ownership of the goods;
- the municipality retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

### Rendering of services

When the outcome of a transaction involving the rendering of services can be estimated reliably, revenue associated with the transaction is recognised by reference to the stage of completion of the transaction at the reporting date. The outcome of a transaction can be estimated reliably when all the following conditions are satisfied:

- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality;
- the stage of completion of the transaction at the reporting date can be measured reliably; and
- the costs incurred for the transaction and the costs to complete the transaction can be measured reliably.

When services are performed by an indeterminate number of acts over a specified time frame, revenue is recognised on a straight line basis over the specified time frame unless there is evidence that some other method better represents the stage of completion. When a specific act is much more significant than any other acts, the recognition of revenue is postponed until the significant act is executed.

When the outcome of the transaction involving the rendering of services cannot be estimated reliably, revenue is recognised only to the extent of the expenses recognised that are recoverable.

Service revenue is recognised by reference to the stage of completion of the transaction at the reporting date. Stage of completion is determined by the proportion that costs incurred to date bear to the total estimated costs of the transaction.

Revenue arising from the application of the approved tariff of charges is recognised when the relevant service is rendered by applying the relevant gazetted tariff. This includes the issuing of licences and permits.

### Interest, royalties and dividends

Revenue arising from the use by others of entity assets yielding interest, royalties and dividends or similar distributions is recognised when:

- It is probable that the economic benefits or service potential associated with the transaction will flow to the municipality, and
- The amount of the revenue can be measured reliably.

Interest is recognised, in surplus or deficit, using the effective interest rate method.

Royalties are recognised as they are earned in accordance with the substance of the relevant agreements.

Dividends or similar distributions are recognised, in surplus or deficit, when the municipality's right to receive payment has been established. Revenue from the rental of facilities and equipment is recognised on a straight-line basis over the term of the lease agreement.

Service fees included in the price of the product are recognised as revenue over the period during which the service is performed.



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

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### 1.23 Revenue from non-exchange transactions

Revenue comprises gross inflows of economic benefits or service potential received and receivable by a municipality, which represents an increase in net assets.

Conditions on transferred assets are stipulations that specify that the future economic benefits or service potential embodied in the asset is required to be consumed by the recipient as specified or future economic benefits or service potential must be returned to the transferor.

Control of an asset arise when the municipality can use or otherwise benefit from the asset in pursuit of its objectives and can exclude or otherwise regulate the access of others to that benefit.

Non-exchange transactions are transactions that are not exchange transactions. In a non-exchange transaction, a municipality either receives value from another municipality without directly giving approximately equal value in exchange, or gives value to another municipality without directly receiving approximately equal value in exchange.

Restrictions on transferred assets are stipulations that limit or direct the purposes for which a transferred asset may be used, but do not specify that future economic benefits or service potential is required to be returned to the transferor if not deployed as specified.

Stipulations on transferred assets are terms in laws or regulation, or a binding arrangement, imposed upon the use of a transferred asset by entities external to the reporting municipality.

Taxes are economic benefits or service potential compulsorily paid or payable to entities, in accordance with laws and or regulations, established to provide revenue to government. Taxes do not include fines or other penalties imposed for breaches of the law.

Transfers are inflows of future economic benefits or service potential from non-exchange transactions, other than taxes.

#### Recognition

An inflow of resources from a non-exchange transaction recognised as an asset is recognised as revenue, except to the extent that a liability is also recognised in respect of the same inflow.

As the municipality satisfies a present obligation recognised as a liability in respect of an inflow of resources from a non-exchange transaction recognised as an asset, it reduces the carrying amount of the liability recognised and recognises an amount of revenue equal to that reduction.

#### Measurement

Revenue from a non-exchange transaction is measured at the amount of the increase in net assets recognised by the municipality.

When, as a result of a non-exchange transaction, the municipality recognises an asset, it also recognises revenue equivalent to the amount of the asset measured at its fair value as at the date of acquisition, unless it is also required to recognise a liability. Where a liability is required to be recognised it will be measured as the best estimate of the amount required to settle the obligation at the reporting date, and the amount of the increase in net assets, if any, recognised as revenue. When a liability is subsequently reduced, because the taxable event occurs or a condition is satisfied, the amount of the reduction in the liability is recognised as revenue.

# Saldanha Bay Municipality

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## Accounting Policies

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### Taxes

The municipality recognises an asset in respect of taxes when the taxable event occurs and the asset recognition criteria are met.

Resources arising from taxes satisfy the definition of an asset when the municipality controls the resources as a result of a past event (the taxable event) and expects to receive future economic benefits or service potential from those resources. Resources arising from taxes satisfy the criteria for recognition as an asset when it is probable that the inflow of resources will occur and their fair value can be reliably measured. The degree of probability attached to the inflow of resources is determined on the basis of evidence available at the time of initial recognition, which includes, but is not limited to, disclosure of the taxable event by the taxpayer.

The municipality analyses the taxation laws to determine what the taxable events are for the various taxes levied.

The taxable event for property tax is the passing of the date on which the tax is levied, or the period for which the tax is levied, if the tax is levied on a periodic basis.

Taxation revenue is determined at a gross amount. It is not reduced for expenses paid through the tax system.

### Transfers

Apart from Services in kind, which are not recognised, the municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

The municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

Transferred assets are measured at their fair value as at the date of acquisition.

### Availability charges

The municipality recognise revenue for charges billed to consumers for all vacant or undeveloped land that has been serviced. These properties are not connected to the municipal infrastructure, but can reasonably be connected to the service.

Availability charges arise from the application of the approved tariff of charges and is recognised when the asset recognition criteria is met.

### Fines

Fines are economic benefits or service potential received or receivable by entities, as determined by a court or other law enforcement body, as a consequence of the breach of laws or regulations.

Fines are recognised as revenue when the receivable meets the definition of an asset and satisfies the criteria for recognition as an asset.

Assets arising from fines are measured at the best estimate of the inflow of resources to the municipality.

Assets arising from fines are initially measured at its fair value at the date of acquisition, which is the best estimate of the inflow of economic benefits. The probability of non-payment is not considered at initial recognition.

The non-payment of traffic fines is estimated at subsequent measurement with reference to historical data and payment trend analysis. An impairment loss is recognised in surplus and deficit.

Where the municipality collects fines in the capacity of an agent, the fine will not be revenue of the collecting entity.

### Bequests

Bequests that satisfy the definition of an asset are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality, and the fair value of the assets can be measured reliably.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### Gifts and donations, including goods in-kind

Gifts and donations, including goods in kind, are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

### Services in-kind

Except for financial guarantee contracts, the municipality recognise services in-kind that are significant to its operations and/or service delivery objectives as assets and recognise the related revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

Where services in-kind are not significant to the municipality's operations and/or service delivery objectives and/or do not satisfy the criteria for recognition, the municipality disclose the nature and type of services in-kind received during the reporting period.

### 1.24 Investment income

Investment income is recognised on a time-proportion basis using the effective interest method.

### 1.25 Borrowing costs

Borrowing costs are interest and other expenses incurred by an entity in connection with the borrowing of funds.

Borrowing costs are recognised as an expense in the period in which they are incurred.

### 1.26 Employee benefits

Employee benefits are all forms of consideration given by the municipality in exchange for service rendered by employees.

The municipality provides retirement benefits for its employees and councillors. Retirement benefits consist of defined contribution plans and defined-benefit plans.

Defined-contribution plans are post-employment benefit plans under which a municipality pays fixed contributions into a separate entity (a fund), and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods. The contributions to fund obligations for the payment of retirement benefits are charged against the statement of financial performance in the year in which they become payable.

Defined-benefit plans are post-employment benefit plans other than defined-contribution plans. The defined-benefit funds are actuarially valued based on the projected unit credit method. Deficits identified are recovered through lump sum payments or increased future contributions on a proportional basis from all participating municipalities. The contributions and lump sum payments are charged against the statement of financial performance in the year in which they become payable.

## Accounting Policies

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### Short-term employee benefits

Short-term employee benefits are employee benefits (other than termination benefits) that are due to be settled within twelve months after the end of the period in which the employees render the related service.

Short-term employee benefits include items such as:

- wages, salaries and social security contributions;
- short-term compensated absences (such as paid annual leave and paid sick leave) where the compensation for the absences is due to be settled within twelve months after the end of the reporting period in which the employees render the related employee service; and
- non-monetary benefits (for example, medical care, and free or subsidised goods or services such as housing, cars and cellphones) for current employees.

When an employee has rendered service to the municipality during a reporting period, the municipality recognise the undiscounted amount of short-term employee benefits expected to be paid in exchange for that service:

- as a liability (accrued expense), after deducting any amount already paid. If the amount already paid exceeds the undiscounted amount of the benefits, the municipality recognise that excess as an asset (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the benefits in the cost of an asset.

The expected cost of compensated absences is recognised as an expense as the employees render services that increase their entitlement or, in the case of non-accumulating absences, when the absence occurs. The municipality measures the expected cost of accumulating compensated absences as the additional amount that the municipality expects to pay as a result of the unused entitlement that has accumulated at the reporting date.

The municipality provides long-service awards to eligible employees, after completion of every five years' service and the liability thereof is based on an actuarial valuation. The projected unit credit method has been used to value the obligation.

Actuarial gains and losses on the long-term incentives are fully accounted for in the statement of financial performance.

### Post-employment benefits

Post-employment benefits are employee benefits (other than termination benefits) which are payable after the completion of employment.

The municipality provides post-retirement benefits by subsidising the medical healthcare contributions of certain retired staff. According to the rules of the medical aid funds with which the municipality is associated, a member on retirement is entitled to remain a continued member of such medical aid fund, and the municipality will continue to subsidise medical contributions in accordance with the provisions of the employee's employment contract.

The liability in respect of current pensioners is regarded as fully accrued, and is therefore not split between a past, or accrued and future in-service element. The liability is recognised at the fair value of the obligation, together with any adjustments required. The projected unit credit method has been used to value the obligation. Refer to note 20.

### Multi-employer plans and/or State plans and/or Composite social security programmes

Multi-employer plans are defined contribution plans (other than state plans and composite social security programmes) or defined benefit plans (other than state plans) that pool the assets contributed by various entities that are not under common control and use those assets to provide benefits to employees of more than one entity, on the basis that contribution and benefit levels are determined without regard to the identity of the entity that employs the employees concerned.

The municipality classifies a multi-employer plan and/or state plans and/or composite social security programmes as a defined contribution plan or a defined benefit plan under the terms of the plan (including any constructive obligation that goes beyond the formal terms).

Where a plan is a defined contribution plan, the municipality accounts for in the same way as for any other defined contribution plan. Where a plan is a defined benefit plan, the municipality account for its proportionate share of the defined benefit obligation, plan assets and cost associated with the plan in the same way as for any other defined benefit plan.

When sufficient information is not available to use defined benefit accounting for a plan, that is a defined benefit plan, the municipality account for the plan as if it was a defined contribution plan.

## Accounting Policies

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### Post-employment benefits: Defined contribution plans

Defined contribution plans are post-employment benefit plans under which an entity pays fixed contributions into a separate entity (a fund) and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods.

When an employee has rendered service to the entity during a reporting period, the entity recognise the contribution payable to a defined contribution plan in exchange for that service:

- as a liability (accrued expense), after deducting any contribution already paid. If the contribution already paid exceeds the contribution due for service before the reporting date, an entity recognise that excess as an asset (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the contribution in the cost of an asset.

Where contributions to a defined contribution plan do not fall due wholly within twelve months after the end of the reporting period in which the employees render the related service, they are discounted. The rate used to discount reflects the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the obligation.

### Post-employment benefits: Defined benefit plans

Defined benefit plans are post-employment benefit plans other than defined contribution plans.

Actuarial gains and losses comprise experience adjustments (the effects of differences between the previous actuarial assumptions and what has actually occurred) and the effects of changes in actuarial assumptions. In measuring its defined benefit liability the entity recognise actuarial gains and losses in surplus or deficit in the reporting period in which they occur.

Current service cost is the increase in the present value of the defined benefit obligation resulting from employee service in the current period.

Interest cost is the increase during a period in the present value of a defined benefit obligation which arises because the benefits are one period closer to settlement.

Past service cost is the change in the present value of the defined benefit obligation for employee service in prior periods, resulting in the current period from the introduction of, or changes to, post-employment benefits or other long-term employee benefits. Past service cost may be either positive (when benefits are introduced or changed so that the present value of the defined benefit obligation increases) or negative (when existing benefits are changed so that the present value of the defined benefit obligation decreases). In measuring its defined benefit liability the entity recognise past service cost as an expense in the reporting period in which the plan is amended.

The entity account not only for its legal obligation under the formal terms of a defined benefit plan, but also for any constructive obligation that arises from the entity's informal practices. Informal practices give rise to a constructive obligation where the entity has no realistic alternative but to pay employee benefits. An example of a constructive obligation is where a change in the entity's informal practices would cause unacceptable damage to its relationship with employees.

The amount recognised as a defined benefit liability is the net total of the following amounts:

- the present value of the defined benefit obligation at the reporting date;
- minus the fair value at the reporting date of plan assets (if any) out of which the obligations are to be settled directly;
- plus any liability that may arise as a result of a minimum funding requirement

Any adjustments arising from the limit above is recognised in surplus or deficit.

The entity recognises the net total of the following amounts in surplus or deficit, except to the extent that another Standard requires or permits their inclusion in the cost of an asset:

- current service cost;
- interest cost;
- actuarial gains and losses;
- past service cost; and
- the effect of any curtailments or settlements.

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The entity uses the Projected Unit Credit Method to determine the present value of its defined benefit obligations and the related current service cost and, where applicable, past service cost. The Projected Unit Credit Method (sometimes known as the accrued benefit method pro-rated on service or as the benefit/years of service method) sees each period of service as giving rise to an additional unit of benefit entitlement and measures each unit separately to build up the final obligation.

Actuarial valuations are conducted on an annual basis by independent actuaries separately for each plan. The results of the valuation are updated for any material transactions and other material changes in circumstances (including changes in market prices and interest rates) up to the reporting date.

### Actuarial assumptions

Actuarial assumptions are unbiased and mutually compatible.

Financial assumptions are based on market expectations, at the reporting date, for the period over which the obligations are to be settled.

The rate used to discount post-employment benefit obligations (both funded and unfunded) reflect the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the post-employment benefit obligations.

Post-employment benefit obligations are measured on a basis that reflects:

- estimated future salary increases;
- the benefits set out in the terms of the plan (or resulting from any constructive obligation that goes beyond those terms) at the reporting date; and
- estimated future changes in the level of any state benefits that affect the benefits payable under a defined benefit plan, if, and only if, either:
  - those changes were enacted before the reporting date; or
  - past history, or other reliable evidence, indicates that those state benefits will change in some predictable manner, for example, in line with future changes in general price levels or general salary levels.

Assumptions about medical costs take account of estimated future changes in the cost of medical services, resulting from both inflation and specific changes in medical costs.

### Other post retirement obligations

The municipality provides post-retirement health care benefits, housing subsidies and gratuities upon retirement to some retirees.

The entitlement to post-retirement health care benefits is based on the employee remaining in service up to retirement age and the completion of a minimum service period. The expected costs of these benefits are accrued over the period of employment. Independent qualified actuaries carry out valuations of these obligations. The municipality also provides a gratuity and housing subsidy on retirement to certain employees. An annual charge to income is made to cover both these liabilities.

### 1.27 Impairment of cash and non-cash-generating assets

Cash-generating assets are assets used with the objective of generating a commercial return. Commercial return means that positive cash flows are expected to be significantly higher than the cost of the asset.

Non-cash-generating assets are assets other than cash-generating assets.

A cash-generating unit is the smallest identifiable group of assets managed with the objective of generating a commercial return that generates cash inflows from continuing use that are largely independent of the cash inflows from other assets or groups of assets.

Fair value less costs to sell is the amount obtainable from the sale of an asset in an arm's length transaction between knowledgeable, willing parties, less the costs of disposal.

Recoverable service amount is the higher of a non-cash-generating asset's fair value less costs to sell and its value in use.

## Accounting Policies

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Judgements made by management in applying the criteria to designate assets as non-cash-generating assets or cash-generating assets, are as follows:

- None of the assets are managed with the objective of generating positive cash flows are expected to be significantly higher than the cost of the asset; and
- Although certain services assets generate positive cash flows, these are used for cross subsidisation of services assets that generate negative cash flows.

### Designation

At initial recognition, the municipality designates an asset as non-cash-generating, or an asset or cash-generating unit as cash-generating. The designation is made on the basis of a municipality's objective of using the asset.

The municipality designates an asset or a cash-generating unit as cash-generating when:

- its objective is to use the asset or a cash-generating unit in a manner that generates a commercial return; such that
- the asset or cash-generating unit will generate positive cash flows, from continuing use and its ultimate disposal, that are expected to be significantly higher than the cost of the asset.

The municipality designates an asset as non-cash-generating when its objective is not to use the asset to generate a commercial return but to deliver services.

An asset used with the objective of generating a commercial return and service delivery, is designated either as a cash-generating asset or non-cash-generating asset based on whether the municipality expects to use that asset to generate a commercial return. When it is not clear whether the objective is to use the asset to generate a commercial return, the municipality designates the asset as a non-cash-generating asset and applies this accounting policy, rather than the accounting policy on Impairment of non-cash-generating assets.

### Identification

When the carrying amount of a non-cash-generating asset exceeds its recoverable service amount, it is impaired.

The municipality assesses at each reporting date whether there is any indication that a non-cash-generating asset may be impaired. If any such indication exists, the municipality estimates the recoverable service amount of the asset.

Irrespective of whether there is any indication of impairment, the municipality also tests a non-cash-generating intangible asset with an indefinite useful life or a non-cash-generating intangible asset not yet available for use for impairment annually by comparing its carrying amount with its recoverable service amount. This impairment test is performed at the same time every year. If an intangible asset was initially recognised during the current reporting period, that intangible asset was tested for impairment before the end of the current reporting period.

### Value in use

Value in use of non-cash-generating assets is the present value of the non-cash-generating assets remaining service potential.

The present value of the remaining service potential of a non-cash-generating assets is determined using the following approach:

#### Depreciated replacement cost approach

The present value of the remaining service potential of a non-cash-generating asset is determined as the depreciated replacement cost of the asset. The replacement cost of an asset is the cost to replace the asset's gross service potential. This cost is depreciated to reflect the asset in its used condition. An asset may be replaced either through reproduction (replication) of the existing asset or through replacement of its gross service potential. The depreciated replacement cost is measured as the current reproduction or replacement cost of the asset, whichever is lower, less accumulated depreciation calculated on the basis of such cost, to reflect the already consumed or expired service potential of the asset.

The replacement cost and reproduction cost of an asset is determined on an "optimised" basis. The rationale is that the municipality would not replace or reproduce the asset with a like asset if the asset to be replaced or reproduced is an oversized or overcapacity asset. Oversized assets contain features which are unnecessary for the goods or services the asset provides. Overcapacity assets are assets that have a greater capacity than is necessary to meet the demand for goods or services the asset provides. The determination of the replacement cost or reproduction cost of an asset on an optimised basis thus reflects the service potential required of the asset.

## Accounting Policies

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### Recognition and measurement

If the recoverable service amount of a non-cash-generating asset is less than its carrying amount, the carrying amount of the asset is reduced to its recoverable service amount. This reduction is an impairment loss.

An impairment loss is recognised immediately in surplus or deficit.

When the amount estimated for an impairment loss is greater than the carrying amount of the non-cash-generating asset to which it relates, the municipality recognises a liability only to the extent that is a requirement in the Standards of GRAP.

After the recognition of an impairment loss, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

### Reversal of an impairment loss

The municipality assesses at each reporting date whether there is any indication that an impairment loss recognised in prior periods for a non-cash-generating asset may no longer exist or may have decreased. If any such indication exists, the municipality estimates the recoverable service amount of that asset.

An impairment loss recognised in prior periods for a non-cash-generating asset is reversed if there has been a change in the estimates used to determine the asset's recoverable service amount since the last impairment loss was recognised. The carrying amount of the asset is increased to its recoverable service amount. The increase is a reversal of an impairment loss. The increased carrying amount of an asset attributable to a reversal of an impairment loss does not exceed the carrying amount that would have been determined (net of depreciation or amortisation) had no impairment loss been recognised for the asset in prior periods.

A reversal of an impairment loss for a non-cash-generating asset is recognised immediately in surplus or deficit.

After a reversal of an impairment loss is recognised, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

### Redesignation

The redesignation of assets from a cash-generating asset to a non-cash-generating asset or from a non-cash-generating asset to a cash-generating asset only occur when there is clear evidence that such a redesignation is appropriate.

### 1.28 Cash-backed reserves

#### Housing development fund

The Housing Development Fund was established in terms of the Housing Act, (Act No 107 of 1997). Loans from national and provincial government used to finance housing selling schemes undertaken by the Municipality were extinguished on 1 April 1998 and transferred to a Housing Development Fund. Housing selling schemes both complete and in progress as at 1 April 1998, were also transferred to the Housing Development Fund. In terms of the Housing Act, all proceeds from housing developments which include rental income and sale of houses must be paid into the Housing Development Fund. Monies standing to credit of the Housing Development Fund can be used only to finance housing developments within the municipal areas subject to the approval of the Provincial MEC responsible for housing.



## Accounting Policies

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### Capital replacement reserve (CRR)

This reserve is to be used for future capital expenditure from own funds only and may not be used for maintenance or other operating expenditure. The capital replacement reserve must be cash-backed. The annual contribution to be based on the budget, funds and reserves policy. The balance of the capital replacement reserve is invested in short-term investments.

The following sources of revenue are included in the capital replacement reserve:

- A percentage of the annual depreciation amount;
- Un-appropriated cash-backed surpluses to the extent that such surpluses are not required for operational purposes;
- Further cash surpluses appropriated as contributions in each annual or adjustments budget, as and when this can be afforded by the municipality;
- Revenue amounts equal to public contributions for bulk services contributions for funding of bulk services, i.e. development charges; and
- Net cash proceeds received from land sales. These net proceeds may only be utilised to fund municipal land development.

### 1.29 Cash-backed liabilities

In terms of the municipality's budget, funds and reserves policy the following liabilities below are also fully cash-backed and invested in short-term investments:

#### Working capital

An estimated amount of 1/12th of the total fixed operating expenditure.

#### Employee benefit obligation

The aim of the obligation is to ensure sufficient cash resources are available for the future payment of employee benefits. The contributions to the reserve must be made in accordance with the directives set in the budget, funds and reserves policy. The balance of the employee benefit reserve is partially cash backed and is invested in short-term investments.

#### Environmental rehabilitation provision

The aim to the provision is to ensure sufficient cash resources are available for the future payment of non-current provisions. The contributions to the provision must be made in accordance with the directives set in set in the budget, funds and reserves policy. The balance of the non-current provisions reserve is fully cash backed and is invested in short-term investments.

#### Unspent conditional grants and receipts and Contract revenue received in advance

The balance of all conditional grants received where the conditions have not been met.

#### Unspent loans

The balance of external loan funding received and not yet spent for the purpose why the loans were obtained.

#### Loan repayments due

The provision is defined as a cash-backed amount that consists of the current portion of loans that is set aside for the redemption of external loans annually.

#### Consumer deposits

The balance of consumer deposits held in cash by the municipality.

### 1.30 Related parties

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

Related party transaction is a transfer of resources, services or obligations between the reporting entity and a related party, regardless of whether a price is charged.

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Management are those persons responsible for planning, directing and controlling the activities of the municipality, including those charged with the governance of the municipality in accordance with legislation, in instances where they are required to perform such functions.

Close members of the family of a person are considered to be those family members who may be expected to influence, or be influenced by, that management in their dealings with the municipality. A person is considered to be a close member of the family of another person if they are married or live together in a relationship similar to a marriage, or are separated by no more than two degrees of natural or legal consanguinity or affinity.

The municipality is exempt from disclosure requirements in relation to related party transactions if that transaction occurs within normal supplier and/or client/recipient relationships on terms and conditions no more or less favourable than those which it is reasonable to expect the municipality to have adopted if dealing with that individual entity or person in the same circumstances and terms and conditions are within the normal operating parameters established by that reporting entity's legal mandate.

Where the municipality is exempt from the disclosures in accordance with the above, the municipality discloses narrative information about the nature of the transactions and the related outstanding balances, to enable users of the entity's financial statements to understand the effect of related party transactions on its annual financial statements.

### 1.31 Accounting by principals and agents

#### Identification

An agent is an entity that has been directed by another entity (a principal), through a binding arrangement, to undertake transactions with third parties on behalf of the principal and for the benefit of the principal.

A principal is an entity that directs another entity (an agent), through a binding arrangement, to undertake transactions with third parties on its behalf and for its own benefit.

A principal-agent arrangement results from a binding arrangement in which one entity (an agent), undertakes transactions with third parties on behalf, and for the benefit of, another entity (the principal).

#### Identifying whether an entity is a principal or an agent

When the municipality is party to a principal-agent arrangement, it assesses whether it is the principal or the agent in accounting for revenue, expenses, assets and/or liabilities that result from transactions with third parties undertaken in terms of the arrangement.

The assessment of whether a municipality is a principal or an agent requires the municipality to assess whether the transactions it undertakes with third parties are for the benefit of another entity or for its own benefit.

#### Binding arrangement

The municipality assesses whether it is an agent or a principal by assessing the rights and obligations of the various parties established in the binding arrangement.

Where the terms of a binding arrangement are modified, the parties to the arrangement re-assess whether they act as a principal or an agent.

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### Assessing which entity benefits from the transactions with third parties

When the municipality in a principal-agent arrangement concludes that it undertakes transactions with third parties for the benefit of another entity, then it is the agent. If the municipality concludes that it is not the agent, then it is the principal in the transactions.

The municipality is an agent when, in relation to transactions with third parties, all three of the following criteria are present:

- It does not have the power to determine the significant terms and conditions of the transaction.
- It does not have the ability to use all, or substantially all, of the resources that result from the transaction for its own benefit.
- It is not exposed to variability in the results of the transaction.

Where the municipality has been granted specific powers in terms of legislation to direct the terms and conditions of particular transactions, it is not required to consider the criteria of whether it does not have the power to determine the significant terms and conditions of the transaction, to conclude that it is an agent. The municipality applies judgement in determining whether such powers exist and whether they are relevant in assessing whether the municipality is an agent.

### Recognition

The municipality, as a principal, recognises revenue and expenses that arise from transactions with third parties in a principal-agent arrangement in accordance with the requirements of the relevant Standards of GRAP.

The municipality, as an agent, recognises only that portion of the revenue and expenses it receives or incurs in executing the transactions on behalf of the principal in accordance with the requirements of the relevant Standards of GRAP.

The municipality recognises assets and liabilities arising from principal-agent arrangements in accordance with the requirements of the relevant Standards of GRAP.

### 1.32 Service concession arrangements: Entity as grantor

#### Identification

Service concession arrangement is a contractual arrangement between a grantor and an operator in which an operator uses the services concession asset to provide a mandated function on behalf of a grantor for a specified period, where the operator is compensated for its services over the period of the service concession arrangement.

A grantor is the entity that grants the right to use the service concession asset to the operator.

A mandated function involves the delivery of a public service by an operator on behalf of a grantor that falls within the grantor's mandate.

An operator is the entity that uses the service concession asset to provide a mandated function subject to the grantor's control of the asset.

A service concession asset is an asset used to provide a mandated function in a service concession arrangement that:

- is provided by the operator which:
  - the operator constructs, develops, or acquires from a third party; or
  - is an existing asset of the operator; or
- is provided by the grantor which:
  - is an existing asset of the grantor; or
  - is an upgrade to an existing asset of the grantor.

#### Recognition of asset and liability

The entity recognises an asset provided by the operator and an upgrade to an existing asset of the entity, as a service concession asset if the entity controls or regulates what services the operator must provide with the asset, to whom it must provide them, and at what price, and if the entity controls (through ownership, beneficial entitlement or otherwise) any significant residual interest in the asset at the end of the term of the arrangement. This applies to an asset used in a service concession arrangement for its entire economic life (a "whole-of-life" asset).

After initial recognition or reclassification, service concession assets are clearly identified from other assets within the same asset category, and are clearly identified from owned and/or leased assets.

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Where the entity recognises a service concession asset, and the asset is not an existing asset of the entity (grantor), the entity (grantor) also recognises a liability.

The entity does not recognise a liability when an existing asset of the entity is reclassified as a service concession asset, except in circumstances where additional consideration is provided by the operator.

### Measurement of asset and liability

The entity initially measures the service concession asset as follows:

- Where the asset is not an existing asset of the entity, the asset is measured at its fair value.
- Where the asset is an existing asset of the entity and it meets the recognition criteria of a service concession asset, the asset is reclassified as a service concession asset, and the asset is accounted for in accordance with the policy on Investment property, Property, plant and equipment, Intangible assets, or Heritage assets, as appropriate.

The entity initially measures the liability at the same amount as the service concession asset, adjusted by the amount of any other consideration from the entity to the operator, or from the operator to the entity.

### Financial liability model

Where the entity has an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, the entity accounts for the liability as a financial liability.

The entity allocates the payments to the operator and accounts for them according to their substance as a reduction in the liability recognised, a finance charge, and charges for services provided by the operator.

The finance charge and charges for services provided by the operator in a service concession arrangement are accounted for as expenses.

Where the asset and service components of a service concession arrangement are separately identifiable, the service components of payments from the entity to the operator are allocated by reference to the relative fair values of the service concession asset and the services.

Where the asset and service components are not separately identifiable, the service component of payments from the entity to the operator is determined using estimation techniques.

### Grant of a right to the operator model

Where the entity does not have an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, and grants the operator the right to earn revenue from third-party users or another revenue-generating asset, the entity accounts for the liability as the unearned portion of the revenue arising from the exchange of assets between the entity and the operator.

The entity recognises revenue and reduces the liability according to the substance of the service concession arrangement.

### Dividing the arrangement

If the entity pays for the construction, development, acquisition, or upgrade of a service concession asset partly by incurring a financial liability and partly by the grant of a right to the operator, it accounts separately for each part of the total liability.

### Other liabilities, contingent liabilities and contingent assets

The entity accounts for other liabilities, contingent liabilities, and contingent assets arising from a service concession arrangement in accordance with the policy on Provisions, Contingent liabilities and contingent assets and Financial instruments.

## Accounting Policies

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### Other revenues

The entity accounts for revenues from a service concession arrangement, other than those relating to the grant of a right to the operator model, in accordance with the Standard of GRAP on Revenue from exchange transactions.

#### 1.33 Living and non-living resources

Living resources are those resources that undergo biological transformation.

Non-living resources are those resources, other than living resources, that occur naturally and have not been extracted.

The municipality does not hold any living resources, non-living resources are disclosed in note 3 .

#### 1.34 Commitments

Capital commitments disclosed in the annual financial statements represent the contractual balance committed to capital projects on reporting date that will incurred in the period subsequent to the specific reporting date. The municipality discloses capital commitments exclusive of VAT.

#### 1.35 Events after reporting date

Events after reporting date are those events, both favourable and unfavourable, that occur between the reporting date and the date when the financial statements are authorised for issue. Two types of events can be identified:

- those that provide evidence of conditions that existed at the reporting date (adjusting events after the reporting date); and
- those that are indicative of conditions that arose after the reporting date (non-adjusting events after the reporting date).

The municipality will adjust the amount recognised in the financial statements to reflect adjusting events after the reporting date once the event occurred.

The municipality will disclose the nature of the event and an estimate of its financial effect or a statement that such estimate cannot be made in respect of all material non-adjusting events, where non-disclosure could influence the economic decisions of users taken on the basis of the financial statements.

#### 1.36 Statutory receivables

##### Identification

Statutory receivables are receivables that arise from legislation, supporting regulations, or similar means, and require settlement by another entity in cash or another financial asset.

Carrying amount is the amount at which an asset is recognised in the statement of financial position.

The cost method is the method used to account for statutory receivables that requires such receivables to be measured at their transaction amount, plus any accrued interest or other charges (where applicable) and, less any accumulated impairment losses and any amounts derecognised.

Nominal interest rate is the interest rate and/or basis specified in legislation, supporting regulations or similar means.

The transaction amount (for purposes of this Standard) for a statutory receivable means the amount specified in, or calculated, levied or charged in accordance with, legislation, supporting regulations, or similar means.

##### Recognition

The municipality recognises statutory receivables as follows:

- if the transaction is an exchange transaction, using the policy on Revenue from exchange transactions;
- if the transaction is a non-exchange transaction, using the policy on Revenue from non-exchange transactions (Taxes and transfers); or
- if the transaction is not within the scope of the policies listed in the above or another Standard of GRAP, the receivable is recognised when the definition of an asset is met and, when it is probable that the future economic benefits or service potential associated with the asset will flow to the entity and the transaction amount can be measured reliably.

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### Initial measurement

The municipality initially measures statutory receivables at their transaction amount.

### Subsequent measurement

The municipality measures statutory receivables after initial recognition using the cost method. Under the cost method, the initial measurement of the receivable is changed subsequent to initial recognition to reflect any:

- interest or other charges that may have accrued on the receivable (where applicable);
- impairment losses; and
- amounts derecognised.

### Accrued interest

Where the municipality levies interest on the outstanding balance of statutory receivables, it adjusts the transaction amount after initial recognition to reflect any accrued interest. Accrued interest is calculated using the nominal interest rate.

Interest on statutory receivables is recognised as revenue in accordance with the policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers), whichever is applicable.

### Other charges

Where the municipality is required or entitled in terms of legislation, supporting regulations, by-laws or similar means to levy additional charges on overdue or unpaid amounts, and such charges are levied, the entity applies the principles as stated in "Accrued interest" above, as well as the relevant policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers).

### Impairment losses

The municipality assesses at each reporting date whether there is any indication that a statutory receivable, or a group of statutory receivables, may be impaired.

In assessing whether there is any indication that a statutory receivable, or group of statutory receivables, may be impaired, the municipality considers, as a minimum, the following indicators:

- Significant financial difficulty of the debtor, which may be evidenced by an application for debt counselling, business rescue or an equivalent.
- It is probable that the debtor will enter sequestration, liquidation or other financial re-organisation.
- A breach of the terms of the transaction, such as default or delinquency in principal or interest payments (where levied).
- Adverse changes in international, national or local economic conditions, such as a decline in growth, an increase in debt levels and unemployment, or changes in migration rates and patterns.

If there is an indication that a statutory receivable, or a group of statutory receivables, may be impaired, the municipality measures the impairment loss as the difference between the estimated future cash flows and the carrying amount. Where the carrying amount is higher than the estimated future cash flows, the carrying amount of the statutory receivable, or group of statutory receivables, is reduced, either directly or through the use of an allowance account. The amount of the losses are recognised in surplus or deficit.

In estimating the future cash flows, a municipality considers both the amount and timing of the cash flows that it will receive in future. Consequently, where the effect of the time value of money is material, the entity discounts the estimated future cash flows using a rate that reflects the current risk free rate and, if applicable, any risks specific to the statutory receivable, or group of statutory receivables, for which the future cash flow estimates have not been adjusted.

An impairment loss recognised in prior periods for a statutory receivable is revised if there has been a change in the estimates used since the last impairment loss was recognised, or to reflect the effect of discounting the estimated cash flows.

Any previously recognised impairment loss is adjusted either directly or by adjusting the allowance account. The adjustment does not result in the carrying amount of the statutory receivable or group of statutory receivables exceeding what the carrying amount of the receivable(s) would have been had the impairment loss not been recognised at the date the impairment is revised. The amount of any adjustment is recognised in surplus or deficit.

## Accounting Policies

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### Derecognition

The municipality derecognises a statutory receivable, or a part thereof, when:

- the rights to the cash flows from the receivable are settled, expire or are waived;
- the municipality transfers to another party substantially all of the risks and rewards of ownership of the receivable; or
- the municipality, despite having retained some significant risks and rewards of ownership of the receivable, has transferred control of the receivable to another party and the other party has the practical ability to sell the receivable in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity:
  - derecognise the receivable; and
  - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of any statutory receivables transferred are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. The entity considers whether any newly created rights and obligations are within the scope of the Standard of GRAP on Financial Instruments or another Standard of GRAP. Any difference between the consideration received and the amounts derecognised and, those amounts recognised, are recognised in surplus or deficit in the period of the transfer.

### 1.37 Construction contracts and receivables

Construction contract is a contract, or a similar binding arrangement, specifically negotiated for the construction of an asset or a combination of assets that are closely interrelated or interdependent in terms of their design, technology and function or their ultimate purpose or use.

Contractor is an entity that performs construction work pursuant to a construction contract.

A contractor is an entity that enters into a contract to build structures, construct facilities, produce goods, or render services to the specifications of another entity either itself or through the use of sub-contractors. The term "contractor" thus includes a general or prime contractor, a subcontractor to a general contractor, or a construction manager.

The municipality participates as a non-accredited municipality in the national housing programme. The municipality's roles and responsibilities in the housing development process are set out in the binding arrangements entered into with the Western Cape Department of Human Settlements. The municipality assesses the terms and conditions of each contract concluded with the Western Cape Department of Human Settlements to establish whether the contract is a construction contract or not. In assessing whether the contract is a construction contract, the municipality considers whether it is a contractor.

The binding arrangements entered into with the Western Cape Department of Human Settlements are non-commercial fixed price contracts. The objective of the arrangements is to construct low cost houses for the beneficiaries of the National Housing Programme in return for full reimbursement of costs from the department through a housing grant or subsidy.

Where the outcome of a construction contract can be estimated reliably, contract revenue and costs are recognised by reference to the stage of completion of the contract activity at the reporting date, as measured by the proportion that contract costs incurred for work performed to date bear to the estimated total contract costs.

When the outcome of a construction contract cannot be estimated reliably, contract revenue is recognised to the extent that contract costs incurred are recoverable. Contract costs are recognised as an expense in the period in which it was incurred.

Advances received in excess of work completed are included in trade and other payables.

### 1.38 Segment information

A segment is an activity of an entity:

- that generates economic benefits or service potential (including economic benefits or service potential relating to transactions between activities of the same entity);
- whose results are regularly reviewed by management to make decisions about resources to be allocated to that activity and in assessing its performance; and
- for which separate financial information is available.

Reportable segments are the actual segments which are reported on in the segment report. They are the segments identified above or alternatively an aggregation of two or more of those segments where the aggregation criteria are met.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Accounting Policies

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### Measurement

The amount of each segment item reported is the measure reported to management for the purposes of making decisions about allocating resources to the segment and assessing its performance.

Management uses only one measure of a segment's surplus or deficit, the segment's assets or the segment's liabilities in assessing segment performance and deciding how to allocate resources, segment surplus or deficit, assets and liabilities are reported in terms of that measure.



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022 Restated*
<b>2. Cash and cash equivalents</b>		
Cash and cash equivalents consist of:		
Cash on hand	33 545	33 000
Bank balances	128 774 881	123 424 120
	<b>128 808 426</b>	<b>123 457 120</b>

### The municipality had the following bank accounts

Account number / description	Bank statement balances			Cash book balances		
	30 June 2023	30 June 2022	30 June 2021	30 June 2023	30 June 2022	30 June 2021
Primary Bank Account - 083290044	125 372 814	120 752 476	102 329 409	128 483 528	123 084 330	104 984 525
MFMA Section 12 Account - 282503331	287 486	315 546	183 630	287 486	315 546	183 630
MFMA Section 12 Account - 332608611	3 867	24 244	7 020	3 867	24 244	7 020
Traffic Fines Payment Account - 083290702	-	-	-	-	-	-
Company Deposit Identifier - 082437238	-	-	-	-	-	-
<b>Total</b>	<b>125 664 167</b>	<b>121 092 266</b>	<b>102 520 059</b>	<b>128 774 881</b>	<b>123 424 120</b>	<b>105 175 175</b>

### 3. Inventories

Land : Topstructures not transferred	789 727	789 727
Consumable stores	21 912 096	17 058 772
Water	1 234 062	819 905
	<b>23 935 885</b>	<b>18 668 404</b>
Carrying value of inventories carried at fair value less costs to sell	<b>23 935 885</b>	<b>18 668 404</b>

During the year stock issued from consumable stores amounted to R65 181 318 (2022: R41 887 945). An amount of R249 377 (2022: R2 145) for consumable stores were written off. R0 (2022: R21 099) for low cost housing land were transferred to beneficiaries. Water consumed during the year, amounting to R137 286 996 (2022: R113 180 139), was expensed in the statement of financial performance.

#### Inventory pledged as security

No inventories are held as security for liabilities of the municipality.

#### Non-living resources

Management only identified water resources as non-living resources, and no other natural resources are prevalent within the municipality's jurisdiction. The municipality owns boreholes from which water is extracted by the WCDM and is sold to the municipality.

No liabilities or contingent liabilities arise from the water resources. No resources were given up that resulted in compensation from third parties.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>4. Investments</b>		
<b>Institutions holding the deposits</b>		
ABSA	154 276 129	132 109 658
FNB	92 132 180	96 442 849
Standard Bank	138 140 936	163 235 212
Nedbank	175 656 206	157 643 603
Investec	92 631 243	96 745 166
	<b>652 836 694</b>	<b>646 176 488</b>
<b>Current assets</b>		
At amortised cost	652 836 694	646 176 488

The value of the investments has been measured at amortised cost using the effective interest rate method.

Short-term deposits are invested with various banking institutions for a period longer than three months, but not exceeding twelve months in accordance with the cash management and investment policy. This information is disclosed in terms of Section 125(2)(b) of the MFMA.

All unspent conditional grants and certain provisions and reserves, which are included in the short-term investments above, have been ring-fenced and may not be utilised for any other purposes. Refer to note 51.

The different institutions have external credit ratings from rating agencies.

### 5. Receivables from exchange transactions

#### 5.1 Net balance

Consumer debtors - Electricity	45 005 549	41 647 025
Consumer debtors - Water	29 231 176	30 882 683
Consumer debtors - Sewerage	8 329 565	8 005 694
Consumer debtors - Refuse	8 792 515	9 174 999
Sundry receivables	1 645 079	2 113 740
Recoverable losses	2 189 846	2 708 961
Other receivables	19 894 640	30 965 113
	<b>115 088 370</b>	<b>125 498 215</b>

#### 5.2 Receivables from exchange transactions past due but not impaired

Trade and other receivables with a payment ratio of more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2023, R 41 020 687 (2022: R 40 840 375) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

1 month past due	1 957 633	2 079 293
2 months past due	1 422 827	1 292 718
3 months past due	1 262 452	1 206 071
4 to 12 months past due	7 368 936	5 915 460
More than a year past due	29 008 839	30 346 833
	<b>41 020 687</b>	<b>40 840 375</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>5.3 Reconciliation of provision for impairment</b>		
Opening balance	(110 341 964)	(107 817 883)
Impairments:		
Services	(14 718 466)	(2 000 003)
Other	1 339 069	(60 619)
VAT movement	(2 120 909)	(463 459)
	<b>(125 842 270)</b>	<b>(110 341 964)</b>

## 6. Receivables from non-exchange transactions

### 6.1 Net balance

Consumer debtors - Property rates	28 524 460	26 747 104
Consumer debtors - Electricity	244 129	255 616
Consumer debtors - Water	1 603 302	1 827 305
Consumer debtors - Sewerage	1 979 489	2 078 965
Consumer debtors - Refuse	899 547	1 009 763
Fines	18 218 251	15 184 859
	<b>51 469 178</b>	<b>47 103 612</b>

### Statutory receivables included in receivables from non-exchange transactions above:

Consumer debtors - Property rates	28 524 460	26 747 104
Fines	18 218 251	15 184 859
	<b>46 742 711</b>	<b>41 931 963</b>

### 6.2 Statutory receivables general information

#### Consumer debtors - Property rates

Property rates arise from the application of the Municipal Property Rates Act 6 of 2004. The transaction amount is based on the market value of a property and any impairments are based on the individual collection ratio.

The municipality levies interest on property rates outstanding after the due date for payment at prime +1% per annum (2022: prime +1% per annum).

#### Fines

Fines arise from the application of the Administrative Adjudication of Road Traffic Offences Act, 1998. The transaction amount is based on the traffic offence committed and any impairments are based on the collection ratio.

No interest is levied on fines outstanding.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand

	2023	2022
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### 6.3 Statutory receivables past due but not impaired

Property rates consumer debtors with a payment ratio more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2023, R21 752 482 (2022: R20 621 752) were past due but not impaired.

Fine debtors is impaired based on the non-collection ratio of outstanding fines. At 30 June 2023, R17 659 422 (2022: R14 301 261) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

1 month past due	1 528 997	1 501 109
2 months past due	1 342 381	891 119
3 months past due	1 381 718	1 348 778
4 to 12 months past due	10 027 963	6 724 881
More than a year past due	25 130 845	24 457 126
	<b>39 411 904</b>	<b>34 923 013</b>

### 6.4 Receivables from non-exchange transactions impaired

As at 30 June 2023, the gross traffic fines of R 58 108 700 (2022: R 52 895 999) were impaired and provided for. The amount of the provision was R 39 890 449 as of 30 June 2023 (2022: R 37 711 140).

The ageing of the traffic fines is as follows:

### 6.5 Summary of traffic fines by ageing

Current (0 - 30 days)	558 829	883 598
31 - 60 days	472 885	539 030
61 - 90 days	504 879	203 979
91 - 120 days	683 670	691 206
121 - 365 days	4 776 070	3 282 087
>365 days	11 221 918	9 584 959
	<b>18 218 251</b>	<b>15 184 859</b>

### 6.6 Reconciliation of provision for impairment of receivables from non-exchange transactions

Opening balance	(100 438 622)	(98 496 137)
Impairments:		
Property rates	(6 693 924)	(30 140)
Availability charges	(248 184)	2 930 358
Fines	(2 179 309)	(5 282 257)
VAT movements	(37 228)	439 554
	<b>(109 597 267)</b>	<b>(100 438 622)</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>7. Consumer debtors disclosure</b>		
<b>7.1 Calculation of net balance</b>		
<b>Gross balances</b>		
Consumer debtors - Property rates	76 091 539	67 620 259
Consumer debtors - Electricity	50 639 186	45 925 630
Consumer debtors - Water	94 821 843	90 887 120
Consumer debtors - Sewerage	42 829 671	38 835 649
Consumer debtors - Refuse	49 329 708	43 557 140
Housing receivables	1 727 809	2 161 073
Sundry receivables	6 364 143	7 825 467
	<b>321 803 899</b>	<b>296 812 338</b>
<b>Less: Allowance for impairment</b>		
Consumer debtors - Property rates	(47 567 079)	(40 873 155)
Consumer debtors - Electricity	(5 389 508)	(4 022 989)
Consumer debtors - Water	(63 987 365)	(58 177 132)
Consumer debtors - Sewerage	(32 520 617)	(28 750 990)
Consumer debtors - Refuse	(39 637 646)	(33 372 378)
Housing receivables	(1 727 809)	(2 161 073)
Sundry receivables	(4 719 064)	(5 711 727)
	<b>(195 549 088)</b>	<b>(173 069 444)</b>
<b>Net balance</b>		
Consumer debtors - Property rates	28 524 460	26 747 104
Consumer debtors - Electricity	45 249 678	41 902 641
Consumer debtors - Water	30 834 478	32 709 988
Consumer debtors - Sewerage	10 309 054	10 084 659
Consumer debtors - Refuse	9 692 062	10 184 762
Sundry receivables	1 645 079	2 113 740
	<b>126 254 811</b>	<b>123 742 894</b>
<b>7.2 Summary by ageing</b>		
<b>Property rates</b>		
Current (0 -30 days)	6 771 978	6 125 352
31 - 60 days	1 056 112	962 079
61 - 90 days	837 502	687 140
91 - 120 days	698 048	657 572
121 - 365 days	5 251 893	3 442 794
> 365 days	13 908 927	14 872 167
	<b>28 524 460</b>	<b>26 747 104</b>
<b>Electricity</b>		
Current (0 -30 days)	40 314 545	37 869 971
31 - 60 days	536 613	608 874
61 - 90 days	278 519	244 349
91 - 120 days	237 538	201 246
121 - 365 days	1 409 546	756 946
> 365 days	2 472 917	2 221 255
	<b>45 249 678</b>	<b>41 902 641</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>Water</b>		
Current (0 -30 days)	8 807 710	9 975 638
31 - 60 days	860 417	946 305
61 - 90 days	675 564	667 832
91 - 120 days	587 812	643 477
121 - 365 days	3 489 296	2 960 336
> 365 days	16 413 679	17 516 400
	<b>30 834 478</b>	<b>32 709 988</b>
<b>Sewerage</b>		
Current (0 -30 days)	1 747 530	1 693 189
31 - 60 days	358 728	327 935
61 - 90 days	292 406	243 330
91 - 120 days	266 363	222 368
121 - 365 days	1 547 296	1 234 601
> 365 days	6 096 731	6 363 236
	<b>10 309 054</b>	<b>10 084 659</b>
<b>Refuse</b>		
Current (0 -30 days)	1 286 781	1 446 948
31 - 60 days	327 088	321 793
61 - 90 days	275 053	242 908
91 - 120 days	269 955	234 345
121 - 365 days	1 494 955	1 313 710
> 365 days	6 038 230	6 625 058
	<b>9 692 062</b>	<b>10 184 762</b>
<b>Sundries</b>		
Current (0 -30 days)	218 649	397 800
31 - 60 days	42 884	55 573
61 - 90 days	44 485	42 660
91 - 120 days	30 633	38 329
121 - 365 days	240 705	414 044
> 365 days	1 067 723	1 165 334
	<b>1 645 079</b>	<b>2 113 740</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>7.3 Summary by customer classification</b>		
<b>Consumers</b>		
Current (0 -30 days)	46 332 001	41 735 346
31 - 60 days	7 414 173	6 283 828
61 - 90 days	5 992 329	4 591 343
91 - 120 days	5 314 197	4 343 120
121 - 365 days	31 795 030	22 580 025
> 365 days	123 103 117	118 831 466
	<u>219 950 847</u>	<u>198 365 128</u>
Less: Allowance for impairment	(160 059 431)	(140 177 754)
	<u><b>59 891 416</b></u>	<u><b>58 187 374</b></u>
<b>Industrial/ commercial</b>		
Current (0 -30 days)	48 558 745	46 343 096
31 - 60 days	1 614 556	1 993 383
61 - 90 days	1 244 671	1 222 997
91 - 120 days	1 051 477	1 187 268
121 - 365 days	7 070 210	6 110 240
> 365 days	26 678 838	25 961 511
	<u>86 218 497</u>	<u>82 818 495</u>
Less: Allowance for impairment	(35 489 657)	(32 891 690)
	<u><b>50 728 840</b></u>	<u><b>49 926 805</b></u>
<b>National and provincial government</b>		
Current (0 -30 days)	7 850 650	8 507 082
31 - 60 days	429 420	376 110
61 - 90 days	271 449	276 146
91 - 120 days	246 714	220 738
121 - 365 days	3 016 391	1 563 215
> 365 days	3 819 931	4 685 430
	<u>15 634 555</u>	<u>15 628 721</u>
<b>Total</b>		
Current (0 -30 days)	102 741 396	96 585 524
31 - 60 days	9 458 149	8 653 322
61 - 90 days	7 508 449	6 090 486
91 - 120 days	6 612 388	5 751 126
121 - 365 days	41 881 631	30 253 480
> 365 days	153 601 886	149 478 400
	<u>321 803 899</u>	<u>296 812 338</u>
Less: Allowance for impairment	(195 549 088)	(173 069 444)
	<u><b>126 254 811</b></u>	<u><b>123 742 894</b></u>
<b>Reconciliation of allowance for impairment</b>		
Opening balance	(173 069 444)	(173 885 137)
Impairments	(22 479 644)	815 693
	<u><b>(195 549 088)</b></u>	<u><b>(173 069 444)</b></u>
<b>8. Prepayments</b>		
Prepaid expenses	<u>6 099 431</u>	<u>5 397 053</u>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>9. Operating leases</b>		
Current assets	199 472	186 629
Current liabilities	(27 379)	-
	<b>172 093</b>	<b>186 629</b>

### Operating leases - as lessee (expense)

At the reporting date the municipality had outstanding commitments under operating leases which fall due as follows:

<b>Minimum lease payments due</b>		
- within one year	4 088 736	4 057 372
- in second year to fifth year	606 897	460 696
	<b>4 695 633</b>	<b>4 518 068</b>

Operating lease payments represent rentals payable by the municipality for certain of its office properties. No contingent rent is payable. The term pertaining to the leases ranges from 1 to 3 years (2022: 1 to 3 years) and escalation rates vary from 8% to 9% (2022: 8% to 10%) per year.

### Operating leases - as lessor (revenue)

<b>Minimum lease payments due</b>		
- within one year	701 829	1 126 515
- in second to fifth year	421 482	575 930
- later than five years	725 926	751 375
	<b>1 849 237</b>	<b>2 453 820</b>

Operating leases consist of rentals on the letting of premises. Lease agreements are non-cancellable and have terms from 1 to 40 years (2022: 1 to 40 years). The escalation rates of the lease agreements vary from 5% to 12% (2022: 5% to 12%). There are no contingent rents receivable.



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand

### 10. Property, plant and equipment

	2023			2022		
	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Land	513 380 770	-	513 380 770	512 667 449	-	512 667 449
Buildings	118 815 586	(58 291 117)	60 524 469	114 684 640	(55 055 206)	59 629 434
Machinery and equipment	94 403 681	(67 096 981)	27 306 700	88 295 975	(62 025 678)	26 270 297
Furniture and office equipment	25 677 039	(18 620 793)	7 056 246	24 836 574	(17 576 418)	7 260 156
Transport assets	199 463 002	(128 932 685)	70 530 317	181 414 729	(118 250 648)	63 164 081
Computer equipment	36 121 188	(24 561 406)	11 559 782	34 748 198	(21 658 673)	13 089 525
Infrastructure	4 119 769 354	(2 161 729 162)	1 958 040 192	3 981 494 238	(2 052 618 122)	1 928 876 116
Community assets	383 430 190	(128 874 196)	254 555 994	351 220 134	(114 987 676)	236 232 458
Other assets	2 761 346	(1 156 988)	1 604 358	2 304 167	(1 031 438)	1 272 729
<b>Total</b>	<b>5 493 822 156</b>	<b>(2 589 263 328)</b>	<b>2 904 558 828</b>	<b>5 291 666 104</b>	<b>(2 443 203 859)</b>	<b>2 848 462 245</b>

### Reconciliation of property, plant and equipment - 2023

	Opening balance	Additions	Disposals	Transfers	Depreciation	Impairment loss	Total
Land	512 667 449	1 196 500	(483 179)	-	-	-	513 380 770
Buildings	59 629 434	4 677 586	(134 079)	(332 597)	(3 307 188)	(8 687)	60 524 469
Machinery and equipment	26 270 297	6 524 557	(81 042)	-	(5 407 112)	-	27 306 700
Furniture and office equipment	7 260 156	1 338 167	(59 933)	-	(1 482 144)	-	7 056 246
Transport assets	63 164 081	19 718 222	(265 566)	-	(12 086 420)	-	70 530 317
Computer equipment	13 089 525	1 512 241	(48 782)	-	(2 993 202)	-	11 559 782
Infrastructure	1 928 876 116	147 382 427	(63 962)	(5 140)	(116 321 124)	(1 828 125)	1 958 040 192
Community assets	236 232 458	32 440 363	(15 660)	-	(13 344 749)	(756 418)	254 555 994
Other assets	1 272 729	124 584	-	332 597	(125 552)	-	1 604 358
<b>Total</b>	<b>2 848 462 245</b>	<b>214 914 647</b>	<b>(1 152 203)</b>	<b>(5 140)</b>	<b>(155 067 491)</b>	<b>(2 593 230)</b>	<b>2 904 558 828</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand

### Reconciliation of property, plant and equipment - 2022

	Opening balance	Additions	Disposals	Transfers	Depreciation	Impairment loss	Total
Land	513 210 069	-	(542 620)	-	-	-	512 667 449
Buildings	58 615 010	4 191 249	(23 496)	-	(3 152 521)	(808)	59 629 434
Machinery and equipment	23 852 244	7 096 032	(122 310)	-	(4 514 810)	(40 859)	26 270 297
Furniture and office equipment	7 563 233	1 177 197	(20 137)	-	(1 415 991)	(44 146)	7 260 156
Transport assets	62 560 274	10 777 751	(338 524)	-	(9 779 516)	(55 904)	63 164 081
Computer equipment	14 899 110	1 169 340	(91 989)	-	(2 835 009)	(51 927)	13 089 525
Infrastructure	1 971 947 593	69 531 060	(117 220)	(904 057)	(110 545 087)	(1 036 173)	1 928 876 116
Community assets	206 166 666	42 030 215	(97 498)	-	(11 844 982)	(21 943)	236 232 458
Other Assets	1 448 269	-	(51 194)	-	(124 346)	-	1 272 729
	<b>2 860 262 468</b>	<b>135 972 844</b>	<b>(1 404 988)</b>	<b>(904 057)</b>	<b>(144 212 262)</b>	<b>(1 251 760)</b>	<b>2 848 462 245</b>

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

Capital expenditure decreased by R151 113 (2022:R1 645 841) as a result of the decrease in the provision for rehabilitation cost of the landfill sites, refer to note 48 for more detail.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand 2023 2022

### 10.1 Pledged as security

No assets are pledged as security for external borrowings. Refer to note 18.

### 10.2 Assets subject to a service concession arrangement

#### Reconciliation of Service Concession Assets 2023

	Included in Infrastructure	Total
Opening balance	120 877 129	120 877 129
Additions	941 809	941 809
Disposals	(16)	(16)
Depreciation	(4 023 860)	(4 023 860)
	<b>117 795 062</b>	<b>117 795 062</b>

#### Reconciliation of Service Concession Assets 2022

	Included in Infrastructure	Total
Opening balance	123 940 780	123 940 780
Additions	914 018	914 018
Disposals	(11 256)	(11 256)
Depreciation	(3 966 413)	(3 966 413)
	<b>120 877 129</b>	<b>120 877 129</b>

In 2006 the municipality entered into a service concession arrangement with the WCDM for an initial period of 10 years wherein the WCDM operates the municipality's assets to provide bulk water to the municipality to distribute to its consumers. The agreement was subsequently extended until 30 June 2025. The other parties to this arrangement are Bergrivier municipality and Swartland municipality which also appointed the WCDM as an operator.

The WCDM uses the bulk water services assets to provide water to the local municipalities and private users. In terms of the service level agreement the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities pay the WCDM an administrative fee of 5% (2022: 6%) of the operational costs of the water function which is included in the tariff above.

The local municipalities recognise the costs recovered by the WCDM through the tariff as expenditure in their respective financial statements by its nature, as bulk purchases for water. The local municipalities also recognise all revenue earned from providing water to consumers, through monthly billing of the consumers, within their respective areas of jurisdiction.

The WCDM provides water services to third parties and bills the third parties directly (farmers in remote areas and some commercial consumers). The provision of the water to these third parties is approved by the local municipalities when the tariff for the year is approved. The water provided to third parties by the WCDM is thus recognised in their records.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand 2023 2022

### 10.3 Property, plant and equipment in the process of being constructed or developed

#### Reconciliation of Work-in-Progress 2023

	Included within Infrastructure	Included within Community	Included within Other PPE	Total
Opening balance	80 546 305	28 247 589	4 548 612	113 342 506
Additions/capital expenditure	73 514 124	20 713 122	2 749 676	96 976 922
Impairment	-	(717 739)	-	(717 739)
Transferred to completed items	(29 047 444)	(18 753 898)	(2 923 738)	(50 725 080)
	<b>125 012 985</b>	<b>29 489 074</b>	<b>4 374 550</b>	<b>158 876 609</b>

#### Reconciliation of Work-in-Progress 2022

	Included within Infrastructure	Included within Community	Included within Other PPE	Total
Opening balance	159 790 202	10 189 849	2 661 240	172 641 291
Additions/capital expenditure	36 214 633	24 023 880	2 737 686	62 976 199
Transferred to completed items	(115 458 530)	(5 966 140)	(850 314)	(122 274 984)
	<b>80 546 305</b>	<b>28 247 589</b>	<b>4 548 612</b>	<b>113 342 506</b>

#### Carrying value of property, plant and equipment that is taking a significantly longer period of time to complete than expected

Grassing for Irrigation of Soccer Fields Laingville The project has a shortfall of funding to the value of R 1 200 000 (2018 estimate) for construction. The project is ready for implementation, design and tender documentation is ready. Application for grant funding has been made for the 2022/23 fiscal year, awaiting feedback on the grant funding application.	76 288	76 288
Develop of POS-Oxfordsingel Project is done internally and for operational reasons, staff cannot always be committed to finalise this project. We do however plan to finalise this project by 30 June 2024.	176 311	-
New Municipal Offices on Urban Revitalisation Site The project will be a multi-year project, the feasibility study, design and tender specifications were completed in 2022/23. The next phase of the project will commence in 2023/24.	504 838	504 838
Alignment of channel thruway to Muggievlak As at year-end the project was at BEC stage. As soon as this is awarded, construction works will commence up to completion.	496 461	-
Construction Oloff Hennig Cres St Helena The tender for the appointment of the contractor had to be cancelled (no award was made) and re-advertised. Construction commenced in the third quarter of the 2022/23 financial year. Due to inclement weather, construction and completion were delayed. The project will be completed early in the 1st quarter of the 2023/24 financial year.	503 217	-

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<p><b>Upgrading of Louwville Community Hall</b>            One of the major deliverables of the project is to install an acoustic ceiling because of the bad acoustics in the hall. The roof is an asbestos roof and is leaking. The asbestos regulations does not allow it to be cleaned. Products to seal/repair the roof requires it to be cleaned first. The ceiling cannot be installed before the roof is sealed. A new product was tested and the tender was awarded in June 2023 to proceed with the upgrading of the room. It is envisaged to complete the project in 2023/24.</p>	157 878	157 878
<p><b>Vredenburg Municipal Stores/Mechanical Workshop Refurbishment</b>            The project was delayed as a result of additional works pertaining to the asbestos roof. This required the scope of the project to be amended which pushed out the timelines. The tender has been awarded and construction will commence once the rainy season has ended.</p>	525 924	-
<p><b>Tarring of Diamond Street</b>            The tender for the appointment of the contractor had to be cancelled (no award was made) and re-advertised. Construction commenced in the third quarter of the 2022/23 financial year. Due to inclement weather, construction and completion were delayed. The project will be completed early in the 1st quarter of the 2023/24 financial year.</p>	142 421	-
<p><b>Informal settlement toilet facilities</b>            Due to a shortfall of funding the second phase of this project, the installation and construction, has been delayed. The municipality commenced with the planning to conduct the services inhouse with the support of the department Support Services in the IPS Directorate. The first designs were received from the department in November 2022 (2022/23 financial year) and department commenced with the preparation and commencement with the installation of the services in February 2023. The project will be completed during the 2023/24 financial year.</p>	7 571 025	-
<p><b>Middelpos: Stormwater infrastructure</b>            A delay was experienced while the municipality awaited the environmental approval. In addition to this, when the topographic survey was done, it was found that the site changed significantly over a period as a result of informal settlement structures erected on the site. Project plans had to be adjusted to accommodate the informal settlement structures. The project is roughly 80% complete and it is anticipated that the project will be finalised in 2023/24.</p>	5 801 759	446 804
	<b>15 956 122</b>	<b>1 185 808</b>
<p><b>Carrying value of property, plant and equipment where construction or development has been halted either during the current or previous reporting period(s)</b></p>		
<p><b>Heading</b></p>		
<p><b>Refurbish Shelley Point desalination plant</b>            Expenditure relates to the planning phase of the project and environmental studies done. The bulk water masterplan is currently in draft and once finalised will impact on the target dates for this project depending on future water demands projected as part of the plan. A water augmentation study will be performed during the 2023/24 and 2024/25 financial years which will further determine the feasibility and EIA requirements, risk analysis, etc of future water schemes.</p>	765 650	765 650

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>Danger Bay Desalination Project</b>	19 136 797	19 136 797
Expenditure was incurred by WCDM on the Danger Bay Desalination projects planning phase. The planning included the environmental impact assessments and obtaining a successful environmental authorization for the project and preliminary planning and design of the infrastructure. The environmental authorization was transferred to the municipality and the validity was extended to 2028. The funding for the project has not been secured in full to continue with the project.		
<b>Investigate and design sewerage works: Britannia Bay</b>	3 200 678	3 200 678
The project is still in the design phase. Construction will commence once the design phase has been completed. Therefore, the completion date cannot be accurately determined.		
<b>Investigate and design sewerage works: Jacobs Bay</b>	1 095 726	1 095 726
The project is still in planning and design phase, which means the completion date cannot be accurately determined until the detailed design phase is completed in order for the tendering process to commence.		
	<b>24 198 851</b>	<b>24 198 851</b>
<b>10.4 Expenditure incurred to repair and maintain property, plant and equipment</b>		
Contracted services	47 292 897	41 403 689
General expenses	11 016 973	9 409 961
Workshop costs	7 718 681	7 181 152
	<b>66 028 551</b>	<b>57 994 802</b>

### 10.5 Other information

Provision has been made for the estimated cost of rehabilitating landfill sites, included in infrastructure, as disclosed in note 20. Infrastructure assets were assessed during the year to determine whether there are any indicators of impairment. Refer to note 38.

All moveable assets were reviewed for changes in useful life and conditions. This resulted in changes of accounting estimates which was applied prospectively. Refer to note 48.

All completed projects were unbundled in line with the CIDMS asset hierarchy.

# Saldanha Bay Municipality

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## Notes to the Annual Financial Statements

Figures in Rand 2023 2022

### 11. Intangible assets

	2023			2022		
	Cost	Accumulated amortisation and accumulated impairment	Carrying value	Cost	Accumulated amortisation and accumulated impairment	Carrying value
Computer software, other	7 434 499	(3 200 863)	4 233 636	5 586 578	(3 132 899)	2 453 679

#### Reconciliation of intangible assets - 2023

	Opening balance	Additions	Disposals	Amortisation	Total
Computer software, other	2 453 679	1 903 812	(1)	(123 854)	4 233 636

#### Reconciliation of intangible assets - 2022

	Opening balance	Additions	Disposals	Amortisation	Total
Computer software, other	613 069	2 000 000	(49 575)	(109 815)	2 453 679

#### Intangible assets in the process of being constructed or developed

##### Reconciliation of Work-in-Progress 2023

	Included within Intangible Assets	Total
Opening balance	2 000 000	2 000 000
Additions/capital expenditure	1 596 310	1 596 310
	<b>3 596 310</b>	<b>3 596 310</b>

##### Reconciliation of Work-in-Progress 2022

	Included within Intangible Assets	Total
Additions/capital expenditure	2 000 000	2 000 000

The estimated remaining useful life is reviewed at each reporting period. The intangible assets have not been pledged as security. No expenditure was incurred to repair and maintain intangible assets.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand 2023 2022

### 12. Investment property

	2023			2022		
	Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Investment property	28 710 000	-	28 710 000	25 469 670	-	25 469 670

#### Reconciliation of investment property - 2023

	Opening balance	Fair value adjustments	Total
Investment property	25 469 670	3 240 330	28 710 000

#### Reconciliation of investment property - 2022

	Opening balance	Fair value adjustments	Total
Investment property	25 563 785	(94 115)	25 469 670

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

#### Details of valuation

The effective date of the revaluations was Friday, 30 June 2023. Revaluations were performed by HCB Property Valuations (Pty) Ltd. Mr HC Botha was the valuer at HCB Property Valuations (Pty) Ltd to perform the valuations. Mr Botha is a registered Professional Valuer with the SA Council for Valuers Profession, registration number 5601, a member of the SA Institute of Valuers and has the appropriate experience in performing valuation of investment properties.

The valuation for the land portion was based on adapted comparable sales and for the improvements there-on on replacement costs.

These assumptions are based on current market conditions.

No investment property has been pledged as security.

Refer to note 23 for rental revenue earned from investment property. No expenditure was incurred to repair and maintain investment property.



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand 2023 2022

### 13. Heritage assets

	2023			2022		
	Cost / Valuation	Accumulated impairment losses	Carrying value	Cost / Valuation	Accumulated impairment losses	Carrying value
Art collections, antiquities and exhibits	12 000	-	12 000	12 000	-	12 000
Historical monuments	1 062 302	-	1 062 302	1 062 302	-	1 062 302
Historical buildings	2 223 958	-	2 223 958	2 223 958	-	2 223 958
<b>Total</b>	<b>3 298 260</b>	<b>-</b>	<b>3 298 260</b>	<b>3 298 260</b>	<b>-</b>	<b>3 298 260</b>

#### Reconciliation of heritage assets 2023

	Opening balance	Total
Art collections, antiquities and exhibits	12 000	12 000
Historical monuments	1 062 302	1 062 302
Historical buildings	2 223 958	2 223 958
	<b>3 298 260</b>	<b>3 298 260</b>

#### Reconciliation of heritage assets 2022

	Opening balance	Total
Art collections, antiquities and exhibits	12 000	12 000
Historical monuments	1 062 302	1 062 302
Historical buildings	2 223 958	2 223 958
	<b>3 298 260</b>	<b>3 298 260</b>

No heritage assets has been pledged as security.

No expenditure was incurred to repair and maintain heritage assets.

### 14. Payables from exchange transactions

Trade payables	90 601 403	85 568 613
Payments received in advance	27 852 350	18 928 280
Contract revenue received in advance	238 313	4 412 604
Retentions	8 949 151	9 743 889
Other payables	5 582 025	1 151 731
Unallocated deposits	988 039	1 810 365
	<b>134 211 281</b>	<b>121 615 482</b>

### 15. Consumer deposits

Electricity	18 803 074	17 054 604
Water	12 001 280	10 616 477
Refuse	4 006 483	3 441 313
Other	191 213	165 099
	<b>35 002 050</b>	<b>31 277 493</b>

Guarantees held in lieu of electricity and water deposits	4 236 327	4 244 252
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# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>16. VAT payable</b>		
VAT payable	9 016 488	8 660 329
<p>VAT is payable on the payment basis. VAT is paid over to SARS on a net basis only when actual payments are received by the municipality and when actual payments are made to suppliers. The balance above is inclusive of accruals and provisions, where relevant.</p>		
<b>17. Unspent government grants &amp; subsidies</b>		
<b>Unspent conditional grants and receipts comprises of:</b>		
<b>Unspent conditional grants and receipts</b>		
Integrated National Electrification Programme Grant (INEP)	-	98 640
Municipal Accreditation and Capacity Building Grant (MACBG)	578 414	807 550
Human Settlement Development Grant (HSDG)	6 046 190	25 969 441
Municipal Electricity Planning Grant (MEPG)	151 635	-
Vredenburg Urban Revitalisation Projects (VUR)	-	5 763 935
Regional Social Economic Projects Grant (RSEP)	-	504 190
Financial Management Capacity Building Grant (FMCBG)	-	134 697
Sports and Recreational Facilities Grant (SRFG)	-	-
Community Development Workers Grant (CDW)	5 492	12 744
Financial Management Capability Grant (FMCG)	700 181	-
Municipal Service Delivery and Capacity Building Grant (SDCBG)	505 143	-
Thusong Service Centre Grant (TSCG)	62 398	-
Unspent public contributions and donations	79 000	79 000
	<b>8 128 453</b>	<b>33 370 197</b>
<b>Unspent conditional grants and receipts</b>		
National government	-	98 640
Provincial government	8 049 453	33 192 557
Private entities	79 000	79 000
	<b>8 128 453</b>	<b>33 370 197</b>
<b>Movement during the year</b>		
Balance at the beginning of the year	33 370 197	35 531 008
Reallocation from Construction Contracts	(7 088)	7 480 627
Received during the year	171 749 997	159 755 056
Interest for the year	70 917	506 787
Income recognition during the year	(171 341 096)	(168 295 499)
Other conditions met during the year	(125 620)	(538 017)
Grants repaid	(25 588 854)	(1 069 765)
	<b>8 128 453</b>	<b>33 370 197</b>
<b>Expenditure per vote</b>		
Community and Operational Services	2 991 903	4 651 842
Corporate and Public Safety Services	9 722 602	10 430 271
Economic Development and Strategic Services	723 447	3 098 692
Financial Services	1 706 380	857 577
Infrastructure and Planning Services	41 341 462	48 764 495
Municipal Manager	52 983	46 308
	<b>56 538 777</b>	<b>67 849 185</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
These amounts are invested in a ring-fenced investment until utilised. See note 51.		
For the purposes of section 123 of the Municipal Finance Management Act 56 of 2003, the unspent grants relating to Human Settlements Development Grant should be increased by R 238 313 (2022: R 4 412 604). In terms of GRAP 11 any unspent portion received for the construction should be recognised as revenue received in advance and not as an unspent conditional grant. Refer to note 14 and appendix D for more details.		
<b>18. Borrowings</b>		
<b>At amortised cost</b>		
DBSA	93 716 734	102 277 767
ABSA	25 803 059	27 445 218
DBSA - WCDM	-	900 000
	<b>119 519 793</b>	<b>130 622 985</b>
Non-current liabilities	108 198 382	119 519 793
Current liabilities	11 321 411	11 103 192
	<b>119 519 793</b>	<b>130 622 985</b>
Balance at the beginning of year	130 622 985	112 706 970
Loans redeemed	(11 103 192)	(9 529 203)
New loans	-	27 445 218
	<b>119 519 793</b>	<b>130 622 985</b>

Long-term liabilities have been utilised in accordance with the MFMA.

The balance of the borrowings assumed by the municipality as part of the service concession arrangement with the WCDM is R0 (2022: R900 000) which are included above. The WCDM entered into loan agreements with financial institutions in the past to construct and/or upgrade some of the service concession assets. The municipality is responsible for servicing the loans.

### Pledged as security

No assets were pledged as security for external borrowings.

Long term borrowings are repaid over periods varying from 10 to 15 years (2022: 10 to 15 years) and at interest rates varying from 8.60% to 10.95% (2022: 6.75% to 13.38%) per annum.

The amortised cost of the long-term liabilities was determined after considering the standard terms and conditions of agreements entered into between the municipality and the relevant financing institutions. Refer to appendix A for more information.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>19. Employee benefit obligations</b>		
<b>Total employee benefit obligation liability</b>		
<b>Carrying value</b>		
Post-retirement healthcare benefit	118 915 000	119 627 000
Long service awards	22 522 000	22 228 000
Staff bonuses	12 295 990	11 644 463
Staff leave	26 615 806	25 112 995
	<b>180 348 796</b>	<b>178 612 458</b>
Non-current liabilities	133 877 000	133 978 000
Current liabilities	46 471 796	44 634 458
	<b>180 348 796</b>	<b>178 612 458</b>

The actuarial valuation was performed, as at 30 June 2023, by Chanan Weiss from ARCH Actuarial Consulting CC (Registration 1998/023194/23). ARCH Actuarial Consulting CC is not connected to the municipality.

### Reconciliation of employee benefit obligations

#### 19.1 Post-retirement healthcare benefit

##### Defined benefit plan

Present value of unfunded defined benefit obligation	118 915 000	119 627 000
Non-current liabilities	113 226 000	114 446 000
Current liabilities	5 689 000	5 181 000
	<b>118 915 000</b>	<b>119 627 000</b>

##### Changes in the present value of the defined benefit obligation are as follows:

Opening balance	119 627 000	111 616 999
Benefits paid	(5 211 100)	(4 958 441)
Net expense recognised in the statement of financial performance	4 499 100	12 968 442
	<b>118 915 000</b>	<b>119 627 000</b>

##### Net expense recognised in the statement of financial performance

Current service cost	4 391 000	3 979 000
Interest cost	13 467 000	11 014 000
Actuarial (gains) losses	(13 358 900)	(2 024 558)
	<b>4 499 100</b>	<b>12 968 442</b>

The post-retirement healthcare benefit is a defined benefit plan and consists of the fixed contribution percentage that is paid to various medical aid plans by the municipality consisting of LA Health, Key Health, Bonitas, Fed Health, Samwumed and Hosmed.

The employees of the municipality and their dependants are currently entitled to a subsidy of 70% of the medical scheme contributions after they retire or in the case of death. This percentage is reduced if an employee did not complete a required service period before retirement. Widow(er)s and orphans of in-service members are entitled to a subsidy of 60% of the contribution payable. Upon a member's death-in retirement, the surviving dependants will continue to receive the same benefits.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>Key assumptions used for the post-retirement healthcare benefit</b>		
<b>Key financial assumptions</b>		
Discount rates	12.57 %	11.50 %
CPI	6.75 %	4.11 %
Health care cost inflation rate	8.25 %	8.12 %
Net effective discount	3.99 %	3.13 %
<b>Key demographic assumptions</b>		
Average retirement age	62	62
Continuation of membership at retirement	75%	75%
Proportion assumed married at retirement	60%	60%
Proportion of eligible current non-member employees joining the scheme by retirement	15%	15%
Mortality during employment	SA 85-90	SA 85-90
Mortality post-retirement	PA(90) -1 with a 1% mortality improvement p.a. from 2010	PA(90) -1 with a 1% mortality improvement p.a. from 2010

### Withdrawals

Age	Females	Males
20	9%	9%
25	8%	8%
30	6%	6%
35	5%	5%
40	5%	5%
45	4%	4%
50	3%	3%
55	-%	-%
55+	-%	-%

### Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 12.57% (2022: 11.50%) per annum has been used. The corresponding index-linked yield at this term is 4.98% (2022: 4.11%). These rates were reduced from the yield curve obtained from the Johannesburg Stock Exchange of South Africa after the market close on the reporting date.

### Family profile

It has been assumed that female spouses will be five years younger than their male counterparts. Further, it was assumed that 60% of eligible employees on a healthcare arrangement at retirement will have a spouse dependant on their medical aid. For current retiree members, actual marital status was used and the potential for remarriage was ignored.

### Medical scheme option

It has been assumed that in-service members and continuation members will remain on the same medical scheme and option. In-service non-members were assumed to join Samwumed Option B, should they join a scheme by retirement and continue to receive the post-employment subsidy.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand 2023 2022

### Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2023

Assumption	Change	In-service	Continuation	Total	% change
Central assumptions		56.281	62.634	118.915	
Healthcare inflation	+1%	67.203	68.347	135.550	14%
	-1%	47.542	57.648	105.190	-12%
Discount rate	+1%	47.911	57.867	105.778	-11%
	-1%	66.840	68.165	135.005	14%
Post-retirement mortality	-1 yr	57.637	64.621	122.258	3%
Average retirement age	-1 yr	61.598	62.634	124.232	4%
Continuation of membership at retirement	-10%	49.159	62.634	111.793	-6%

### Sensitivity analysis on current-service and interest costs (R millions) for financial year ended 30 June 2023

Assumption	Change	Service cost	Interest cost	Total	% change
Central assumptions		4.391	13.467	17.858	
Healthcare inflation	+1%	5.441	15.547	20.988	18%
	-1%	3.579	11.771	15.350	-14%
Discount rate	+1%	3.640	12.859	16.499	-8%
	-1%	5.368	14.151	19.519	9%
Post-retirement mortality	-1 yr	4.506	13.882	18.388	3%
Average retirement age	-1 yr	4.717	14.054	18.771	5%
Continuation of membership at retirement	-10%	3.849	12.645	16.494	-8%

### Present value of the obligation for the current and for the previous four periods

	2023	2022	2021	2020	2019
Healthcare benefit obligation	118 915 000	119 627 000	111 616 999	97 452 002	103 872 575

### History of experience adjustments arising on the planned - Gains and Losses

	2023	2022	2021	2020	2019
Actuarial: (Gain) / Loss	(13 358 900)	(2 024 558)	5 413 667	(15 860 086)	(186 000)

### Employer's best estimate of contributions expected to be paid in respect of the healthcare benefit obligation

	2025	2024
Estimated contribution	(5 982 000)	(5 689 000)

# Saldanha Bay Municipality

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## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>19.2 Long-service awards</b>		
<b>Other long-term employee benefit obligation</b>		
Present value of unfunded defined benefit obligation	22 522 000	22 228 000
<b>Present value of the unfunded accrued liability</b>		
Non-current liabilities	20 651 000	19 532 000
Current liabilities	1 871 000	2 696 000
	<b>22 522 000</b>	<b>22 228 000</b>
<b>Changes in the present value of the defined benefit obligation are as follows:</b>		
Opening balance	22 228 000	20 075 007
Benefits paid	(2 880 919)	(2 149 773)
Net expense recognised in the statement of financial performance	3 174 919	4 302 766
	<b>22 522 000</b>	<b>22 228 000</b>
<b>Net expense recognised in the statement of financial performance</b>		
Current service cost	1 788 000	1 676 000
Interest cost	2 267 000	1 801 000
Actuarial (gains) losses	(880 081)	825 766
	<b>3 174 919</b>	<b>4 302 766</b>
<p>The long-service award is payable after 10 years and thereafter every five years of continuous service. The long service award provision is an estimate of the liability based on the current staff turnover. All permanent employees are entitled to a specified number of days additional leave plus additional remuneration based on their completed years of service. The employee may convert the additional leave into a cash amount. At the end of 30 June 2023 the total number of eligible employees was 941 (2022: 954).</p>		
<b>Key assumptions used for the long-service awards</b>		
<b>Key financial assumptions</b>		
Discount rates	11.60%	10.84%
CPI	5.93%	6.03%
Normal salary inflation rate	CPI plus 1%	CPI plus 1%
Normal salary increase rate	5.40%	4.90%
Net effective discount rate	4.36%	3.56%
<b>Key demographic assumptions</b>		
Average retirement age	62	62
Mortality during employment	SA 85-90	SA 85-90
Mortality post-retirement	PA(90)	PA(90)

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand

2023

2022

### Withdrawals

The assumed rates of withdrawal from service are set out below:

Age	Females	Males
20	9%	9%
25	8%	8%
30	6%	6%
35	5%	5%
40	5%	5%
45	4%	4%
50	3%	3%
55+	-%	-%

### Normal salary inflation rate

The assumed rate of salary inflation was set as the expected future CPI plus 1%. In addition to the normal salary inflation rate, the following promotional salary increases were assumed:

Age	Promotional increase
20-24	5%
25-29	4%
30-34	3%
35-39	2%
40-44	1%
44+	-%

### LSA arrangement

It was assumed that the employer's LSA arrangements would remain and that the level of benefits in respect of such, would remain unchanged, with the exception of allowing for inflationary adjustments.

### Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 11.60% (2022: 10.84%) per annum has been used. The first step in the derivation of this yield is to calculate the liability-weighted average of the yields corresponding to the actual terms until payment of long-service awards, for each employee. The 11.60% (2022: 10.84%) is then derived as the liability-weighted average of the yields derived in the first step. The corresponding liability-weighted index-linked yield is 4.88% (2022: 4.06%). These rates do not reflect any adjustment for taxation. These rates were deduced from the yield curve obtained from the Bond Exchange of South Africa after the market close on the reporting date.

The liability-weighted average term of the total liability is 9.25 years (2022: 9.75 years).



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand 2023 2022

### Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2023

Assumption	Change	Liability	% change
Central assumptions		22.522	
General salary inflation	+1%	23.940	6%
	-1%	21.235	-6%
Discount rate	+1%	21.211	-6%
	-1%	23.989	7%
Average retirement age	-2 yrs	19.563	-13%
	2 yrs	25.324	12%
Withdrawal rates	-50%	24.424	13%

### Sensitivity analysis on current-service and interest costs (R millions) for the financial year ended 30 June 2023

Assumption	Change	Service cost	Interest Cost	Total	% change
Central assumptions		1.788	2.267	4.055	
General salary inflation	+1%	1.935	2.424	4.359	7%
	-1%	1.657	2.124	3.781	-7%
Discount rate	+1%	1.669	2.316	3.985	-2%
	-1%	1.923	2.207	4.130	2%
Average retirement age	2 yrs	1.986	2.555	4.541	12%
	-2 yrs	1.590	1.963	3.553	-12%
Continuation of membership at retirement	-50%	2.139	2.597	4.736	17%

### Present value of the obligation for the current and for the previous four periods

	2023	2022	2021	2020	2019
LSA obligation	22 522 000	22 228 000	20 075 007	18 914 001	18 692 267

### History of experience adjustments arising on the planned - Gains and Losses

	2023	2022	2021	2020	2019
Actuarial: (Gain) / Loss	(880 081)	825 766	42 595	(571 657)	948 544

### Employer's best estimate of contributions expected to be paid in respect of the long-service awards

	2025	2024
Estimated contribution	(3 983 000)	(1 871 000)

# Saldanha Bay Municipality

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## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>19.3 Staff bonuses</b>		
Staff bonuses	12 295 990	11 644 463
Bonuses reconciliation		
Opening balance	11 644 463	10 895 710
Benefits paid	(20 036 916)	(18 863 537)
Net expense recognised in the statement of financial performance	20 688 443	19 612 290
	<b>12 295 990</b>	<b>11 644 463</b>

Staff bonuses comprises of a thirteenth salary payment, annually payable in November or December.

### 19.4 Staff leave

Staff Leave	26 615 806	25 112 995
Staff leave reconciliation		
Opening balance	25 112 995	25 479 091
Benefits paid	(1 429 847)	(2 417 723)
Net expense recognised in the statement of financial performance	2 932 658	2 051 627
	<b>26 615 806</b>	<b>25 112 995</b>

### 19.5 Multi-employer plans

#### Retirement benefit information

The municipality makes provision for post-retirement benefits to eligible councillors and employees who belong to different pension schemes. These funds are governed by the Pension Funds Act and include both defined benefit and defined contribution schemes.

The only obligation for the municipality with respect to the retirement benefit plans is to make the specified contributions. Where councillors / employees leave the plans prior to full vesting of the contributions, the contributions payable by the municipality are reduced by the amount of forfeited contributions. The total expense recognised in the Statement of Financial Performance of R44 582 073 (2022: R41 975 655) represents contributions payable to these plans by the municipality at rates specified in the rules of the plans.

These schemes are subject to a tri-annual, bi-annual or annual actuarial valuation as set out hereunder. The amounts included are the latest available actuarial valuations for the fund.

#### LA Retirement Fund:

The LA Retirement Fund operates both as a defined benefit and defined contribution scheme.

#### Defined benefit scheme

The contribution rate of the defined benefit scheme is 27%; 9% by the members and 18% by their councils. The actuarial valuation report at 30 June 2022 disclosed an actuarial valuation amounting to R1 391 841 000 (30 June 2021: R1 486 110 000), with a surplus of R144 158 000 (2021: R69 420 000), with a funding level of 111.6% (30 June 2021: 104.9%).

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
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### Defined contribution scheme

The actuarial valuation report at 30 June 2022 indicated that the defined contribution scheme of the fund is in a sound financial position, with net assets amounting to R1 976 184 000 (30 June 2021: R2 082 488 000 ), net investment reserve of Rnil (30 June 2021: Rnil) and with a funding level of 100% (2021: 100%).

The municipality has 3 employees (2022: 4 employees) that are members on this fund.

### Consolidated Retirement Fund (Previously Cape Joint Retirement Fund):

The most recent statutory valuation performed as at 30 June 2022 revealed that the assets of the fund amounted to R36 502 914 000 (30 June 2021: R34 148 000 000), with funding levels of 131.6% and 100.4% (30 June 2021: 133% and 100.5%) for the Pensions Account and the Share Account respectively. The contribution rate paid by the members (7,50%/9%) and the municipalities (19,50%/18%) is sufficient to fund the benefits accruing from the fund in the future. The actuary certified that the structure of the assets is appropriate relative to the nature of the liabilities, given normal circumstances and that the Fund is in a sound financial condition as at the valuation date.

The municipality has 803 employees (2022: 807 employees) and 5 Councillors (2022: 6 Councillors) that are members of this fund.

### Municipal Workers Retirement Fund:

The Municipal Workers Retirement Fund is a defined contribution scheme. Members contribute at a rate of not less than 7.5% of salaries, as required by the Rules. The employers contribute at a total rate of not less than 18%. From 1 July 2017, members and employers that fall under other bargaining councils or forums are not bound by the above minimum contribution rates. The statutory valuation performed as at 30 June 2021 stated that the assets of the fund amounted to R10 866 257 000 (30 June 2017: R7 720 948 000), with funding levels of 100.0% (30 June 2017: 102.0%). The Fund's assets exceeded the member liabilities as at 30 June 2021, by a margin of R 130.4 million or 1.2%. In the valuation report the actuaries have chosen to allocate R 100.3 million to the Risk Reserve, to allow for projected excess salary-multiple death and disability claims in the year following the valuation date (in excess of the contributions allocated toward these risk benefits over this period), while also leaving a reasonable margin against future claims variability. Accordingly there is a small positive balance in the Investment Reserve. The value of the assets is more than sufficient to cover the accrued liabilities (Members' Shares), and the required level of risk reserve in respect of the self-insured risk benefits, and the Fund is therefore financially sound.

The municipality has 140 employees (2022: 151 employees) that are members of this fund.

### The Municipal Councillors Pension Fund:

The Municipal Councillors Pension Fund operates as a defined contribution scheme. The statutory valuation performed as at 30 June 2018 stated that the net assets of the fund amounted to R1 798 030 000 (30 June 2017: R1 480 549 000), with funding levels of 103.26% (30 June 2017: 101.31%). The contribution rate paid by the members (13,75 %) and council (15 %) is sufficient to fund the benefits accruing from the fund in the future. The Actuary certified that the Fund was in a sound financial condition as at 30 June 2018, in that the assets of the fund were sufficient to cover the accrued service liabilities including the recommended Contingency Reserves in full.

The municipality has no councillors that is a member of this fund.

# Saldanha Bay Municipality

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### South African Local Authorities Pension Fund:

The pension fund operates both as a defined benefit and defined contribution scheme.

The statutory valuation performed as at 1 July 2021 stated that the net assets of the fund amounted to R12 237 800 000 (30 June 2018: R14 298 600 000), with funding levels of 85.5% (30 June 2018: 96.0%). Recommended that employers continue to contribute at the current rate of 18.97% and the participating employees' contribute rate increased from 19.18% to 21.03% of pensionable salaries.

It is the actuary's opinion that:

- they are satisfied with the investment strategy of the fund;
- the nature of the assets is, in their opinion, suitable for the nature of the liabilities of the fund as defined in the rules of the fund;
- the matching of assets with the liabilities of the fund is adequate; and
- the insurance arrangements are appropriate compared to the cover provided can be regarded as financially sound at the valuation date.

### National Fund for Municipal Workers:

The fund operates as a defined contribution fund and in terms of the rules of the fund category A and category C members contribute at a rate as agreed upon by the Local Authority and the member, subject to an absolute minimum contribution of 2% and 5% of their remuneration respectively. Category C-Members, appointed after 1 July 2012, who are not part of the Schedule shall make monthly contributions to the Fund equal to 7.5% of their pensionable salary.

The most recent statutory valuation performed as at 30 June 2019 stated that the net assets of the fund amounted to R17 107 067 000 (30 June 2018 : R15 393 671 000), with funding levels of 100.40% (30 June 2018: 100.46%). The actuary certified that the assets of the fund are sufficient to cover 100.40% of the members' liabilities, also that it can be expected that the funding level of a fund of this nature will fluctuate around 100%, for example due to timing differences in investment and receipt of monies, slight mismatching of assets and liabilities and processing errors.

The municipality has no members in this fund.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>20. Provisions</b>		
Environmental rehabilitation	59 894 940	66 827 716
Non-current liabilities	58 555 414	66 781 784
Current liabilities	1 339 526	45 932
	<b>59 894 940</b>	<b>66 827 716</b>

### Reconciliation of provisions - 2023

	Opening Balance	Additions	Utilised during the year	Reduction due to re-measurement or settlement without cost to entity	Total
Environmental rehabilitation	66 827 716	6 017 873	(44 852)	(12 905 797)	59 894 940

### Reconciliation of provisions - 2022

	Opening Balance	Additions	Utilised during the year	Reduction due to re-measurement or settlement without cost to entity	Total
Environmental rehabilitation	76 004 637	5 812 787	(5 262 558)	(9 727 150)	66 827 716

There are five sites under consideration, being the Vredenburg landfill, Langebaan landfill, Saldanha (Kalkrug) landfill and two landfill sites in Hopefield. A reconciliation of the environmental rehabilitation provision for these sites is provided below.

	Actual/estimated rehabilitation start date		
Langebaan	1 March 2017	418 817	257 425
Vredenburg	1 July 2036	48 198 165	55 630 083
Hopefield (1)	1 July 2024	5 769 337	5 578 594
Hopefield (2)	1 July 2024	5 421 957	5 263 682
Kalkrug	1 July 2021	86 664	97 932
		<b>59 894 940</b>	<b>66 827 716</b>

The estimation of the liability to rehabilitate the landfill sites was performed by JPCE (Pty) Ltd. The firm is registered with the South African Council of Engineers. JPCE (Pty) Ltd is not connected to the municipality.

An appropriate discount rate was used to determine the present value of the future environmental rehabilitation liability.

The funds to rehabilitate these landfill sites are included in the short-term investments. The funds are ring-fenced to ensure that this liability is cash-backed. Refer to note 51.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>21. Service charges</b>		
Sale of electricity	427 514 333	416 598 087
Sale of water	182 804 188	176 798 562
Refuse removal	104 185 158	99 718 878
Sewerage	94 763 947	82 814 113
Revenue forgone	(64 251 643)	(65 147 331)
	<b>745 015 983</b>	<b>710 782 309</b>
<b>22. Construction contracts</b>		
Construction contracts	33 300	891 669
<p>The municipality participates as a non-accredited municipality in the National Housing Programme. In the arrangement the municipality is appointed to construct low cost houses for the beneficiaries of the National Housing Programme.</p>		
<b>23. Rental of facilities and equipment</b>		
<b>Facilities and equipment</b>		
Rental of property, plant and equipment	14 200 499	14 317 756
Rental of investment property	465 458	435 782
Revenue forgone	(1 565 194)	(1 460 881)
	<b>13 100 763</b>	<b>13 292 657</b>
<b>24. Interest earned - external investments</b>		
<b>Interest revenue</b>		
Investments	48 656 159	30 792 922
Bank	10 148 416	4 902 766
Interest on sale of land	-	209 040
	<b>58 804 575</b>	<b>35 904 728</b>
<b>25. Interest earned - outstanding receivables</b>		
Electricity	615 752	335 279
Refuse removal	2 761 531	1 939 024
Sewerage	1 507 807	856 444
Water	4 516 959	3 302 081
Other	770 614	663 341
	<b>10 172 663</b>	<b>7 096 169</b>
<p>The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2022: prime +1% per annum).</p>		
<b>26. Agency services</b>		
Commission: Vehicle licences	9 420 015	8 468 831
<p>The municipality acts as an agent for the Department of Transport and Public Work and manages the issuing of vehicle licenses for a commission.</p>		

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>27. Licences and permits</b>		
Licences and permits	1 225 861	1 218 707
<p>The municipality earns revenue from applications for driver's and learner's licences and from issuing of public driving permits, offshore angling permits, driver's and learner's licences.</p>		
<b>28. Other revenue</b>		
Administrative fees	4 851	330 980
Building plan fees	7 619 493	6 635 293
Bursary repayment	139 049	114 930
Cemetery and burial	1 009 063	1 114 364
Cleaning and removal	220 503	80 546
Clearance certificates	579 663	595 145
Development charges	33 270 595	7 742 289
Encroachment fees	568 158	566 554
Inspection fees	461 126	336 509
Insurance claims	1 556 013	701 162
Legal fees	384 153	620 334
Photocopies and faxes	102 551	81 843
Request for information	4 498	15 454
Staff recoveries	56 796	192 638
Sundry revenue	1 132 480	1 205 295
Tender document	67 415	98 498
Town planning	-	86 459
Transaction handling fees	421 151	405 724
	<b>47 597 558</b>	<b>20 924 017</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>29. Property rates</b>		
Property rates	319 877 181	283 979 386
Revenue forgone	(22 989 252)	(23 186 711)
	<b>296 887 929</b>	<b>260 792 675</b>
<b>Valuations</b>		
Residential	36 566 751 000	28 024 041 460
Business/Commercial	6 645 107 000	5 354 725 200
State	1 641 547 000	1 727 637 350
Municipal	791 560 000	891 921 330
Agriculture	1 967 478 000	1 492 111 480
Other	622 920 000	445 304 361
	<b>48 235 363 000</b>	<b>37 935 741 181</b>

Valuations on land and buildings are performed every four years. The last general valuation came into effect on 1 July 2022. Interim valuations are processed on an annual basis to take into account changes in individual property values due to alterations and subdivisions.

A residential rate of 0.5825 cents in the Rand (2022: 0.6545 cents in the Rand) was used to determine assessment rates on categories based on the following ratios:

Residential properties - developed	1:1
Residential properties - vacant land	1:1.28
Business and commercial properties - developed	1:2
Business and commercial properties - vacant land	1:2
Industrial properties - developed	1:2
Industrial properties - vacant land	1:2
Agriculture	1:0.1
Mining properties	1:2
Properties owned by an organ of state	1:2
Public service infrastructure properties	1:0
Public benefit organisation properties (before 75% rebate)	1:1

Property rates are levied on an annual or monthly basis.

### 30. Availability charges

Electricity	1 268 376	1 243 055
Water	10 055 783	10 094 335
Refuse	6 293 024	6 061 797
Sewerage	14 220 923	13 093 224
	<b>31 838 106</b>	<b>30 492 411</b>

### 31. Interest earned - outstanding receivables

Property rates	4 995 935	3 234 988
Electricity	97 941	80 331
Refuse removal	391 816	185 556
Sewerage	1 059 380	905 869
Water	699 909	291 205
	<b>7 244 981</b>	<b>4 697 949</b>

The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2022: prime + 1% per annum).



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>32. Government grants and subsidies</b>		
<b>Operating grants</b>		
Equitable share	115 943 000	101 876 000
Expanded Public Works Programme Intergrated Grant (EPWP)	2 907 000	2 646 000
Financial Management Grant (FMG)	1 550 000	1 550 000
Municipal Infrastructure Grant (MIG)	1 081 700	1 014 950
Maintenance of Road Infrastructure Grant (MRIG)	155 000	-
Financial Management Capability Grant (FMCG)	950 925	-
SETA - Skills Development Subsidy	827 540	664 640
Library Services Grant (LSG)	8 388 048	8 184 000
Human Settlement Development Grant (HSDG)	2 192 632	10 333 704
Whole of Society Approach Grant (WOSA)	-	348 332
Thusong Service Centre Grant (TSCG)	30 060	-
Community Development Workers Grant (CDW)	69 508	62 257
Municipal Electricity Planning Grant (MEPG)	651 739	-
Financial Management Capacity Building Grant (FMCBG)	134 697	426 741
Local Government Public Employment Support Grant (PESG)	-	1 400 000
	<b>134 881 849</b>	<b>128 506 624</b>
<b>Capital grants</b>		
Municipal Infrastructure Grant (MIG)	18 286 300	19 284 050
Human Settlement Development Grant (HSDG)	8 965 039	10 090 353
Intergrated National Electrification Programme Grant (INEPG)	-	4 988 359
Thusong Service Centre Grant (TSCG)	54 844	-
Regional Social Economic Projects Grant (RSEP)	-	2 574 458
Library Services Grant (LSG)	-	190 000
Vredenburg Urban Revitalisation Grant (VURG)	5 763 935	-
Financial Management Capability Grant (FMCG)	159 075	-
Development of Sport and Facilities Grant (SARG)	-	605 842
Municipal Accreditation and Capacity Building Grant (MACBG)	280 054	-
Emergency Municipal Load- Shedding Relief Grant (EMLRG)	2 950 000	-
Whole of Society Approach Grant (WOSA)	-	182 361
Municipal Service Delivery and Capacity Building Grant (SDCBG)	-	300 000
Transnet Grant	-	1 573 452
	<b>36 459 247</b>	<b>39 788 875</b>
	<b>171 341 096</b>	<b>168 295 499</b>
Included in above are the following grants and subsidies received:		
Conditional grants received	55 398 096	66 419 499
Unconditional grants received	115 943 000	101 876 000
	<b>171 341 096</b>	<b>168 295 499</b>

### Equitable Share

In order to qualify for a 100% indigent subsidy, the qualifying income for a household must be R5 500 (2022: R5 500) or less per month. The income limits for seasonal workers will be calculated over a period of one year.

The second category is based on an income of between R5 501 and R6 200 (2022: between R5 501 and R6 200) per month, such households will receive an indigent subsidy of 70% of the above-mentioned category.

All indigent subsidies are funded from the equitable share.

# Saldanha Bay Municipality

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## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>33. Fines</b>		
Traffic Fines	25 035 996	21 683 060
Court Traffic Fines	148 306	67 192
Other Fines	42 471	18 655
	<b>25 226 773</b>	<b>21 768 907</b>

Key assumptions made with the recognition of revenue on traffic fines:

Revenue from traffic fines is recognised on a net basis after adjusting the fines issued for the probability of the traffic fines being withdrawn, reduced, written off (struck off) or the offender being given a rebate when settling the traffic fine. Based on historical information 34.59% of all fines issued will be withdrawn, reduced or the offender will be given a rebate when settling the traffic fine.

### 34. Other revenue

Donated assets	12 301 696	3 666 986
Forfeits	370 673	541 084
Development charges	33 270 595	7 742 289
	<b>45 942 964</b>	<b>11 950 359</b>

### Services in-kind

The municipality received services in-kind under voluntary or non-voluntary schemes which included free training, workshops and technical assistance from government departments and entities. These services in-kind have not been recognised as they were assessed not to be significant to the municipality's operations and/or basic service delivery objectives.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>35. Employee related costs</b>		
Municipal Manager and Directors	10 923 197	10 597 833
Other employees	445 064 668	418 489 895
	<b>455 987 865</b>	<b>429 087 728</b>

Refer to note 59 for the disclosure of remuneration of Municipal Manager and Directors.

### Other employees

Acting allowances	1 994 924	2 198 676
Bargaining council levy	123 750	118 215
Basic salaries	261 031 540	252 079 229
Bonuses	20 688 443	19 612 291
Defined contribution plans	43 468 719	40 908 372
Employers contributions: Group life insurance	6 408 202	4 108 055
Employers contributions: Health care	15 445 232	14 440 763
Employers contributions: UIF	2 131 929	2 144 984
Employers contributions: WCA	2 408 947	2 177 862
Expense: Post retirements healthcare benefits	4 391 000	3 979 000
Housing allowance	2 424 568	2 198 171
Long-service awards	1 788 000	1 676 000
Municipal staff: Leave gratuity	2 936 467	2 001 389
Other allowances	331 400	353 200
Overtime payments	39 944 551	33 885 341
Scarcity allowance municipal staff	862 475	673 619
Standby allowance municipal staff	12 807 026	11 547 376
Telephone allowance	1 717 803	1 641 790
Travelling allowance	24 159 692	22 745 562
	<b>445 064 668</b>	<b>418 489 895</b>

### 36. Remuneration of Councillors

Remuneration of councillors	12 874 169	12 689 968
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Refer to note 59 for the disclosure of remuneration of Councillors.

### 37. Depreciation and amortisation

Property, plant and equipment	155 067 491	144 212 262
Intangible assets	123 854	109 815
	<b>155 191 345</b>	<b>144 322 077</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>38. Impairment of assets</b>		
<b>Impairments</b>		
Property, plant and equipment	2 593 230	1 251 760
Services	14 718 466	2 000 003
Other	(1 339 069)	60 619
Property rates	6 693 924	30 140
Availability charges	248 184	(2 930 358)
Traffic fines	2 179 309	5 282 257
	<b>25 094 044</b>	<b>5 694 421</b>
Refer to notes 5.3, 6.6 and 10 for more detail.		
The municipality had some of its infrastructure projects halted or terminated while in the process of being constructed or developed due to performance of service providers. The municipality also had some of its assets damaged during service delivery protests and vandalism.		
Consumer debtors with a payment ratio more than 90% are not considered to be impaired. The municipality impairs the non-payment portion of all debtors whose payment ratios is below 90%.		
Traffic fine receivables are impaired based on a three-year average payment ratio of all fines.		
<b>39. Finance charges</b>		
Employee benefit obligation	15 734 000	12 815 000
Finance leases	-	9 361
Borrowings	13 357 049	11 467 928
Provision for the rehabilitation of landfill site	6 017 873	5 812 787
Unspent conditional grants	70 917	1 008 416
	<b>35 179 839</b>	<b>31 113 492</b>
<b>40. Bad debts written-off</b>		
Services	11 012 330	14 127 164
Property rates	1 078 499	1 534 004
Traffic fines	11 700 804	8 854 006
Other	450 821	1 049 489
	<b>24 242 454</b>	<b>25 564 663</b>
<b>41. Bulk purchases</b>		
Electricity - Eskom	341 603 624	330 090 643
Water - WCDM	74 689 324	56 199 477
	<b>416 292 948</b>	<b>386 290 120</b>
<b>42. Contracted services</b>		
<b>Outsourced Services</b>		
Security services	19 960 237	8 434 613
Traffic fines management	1 307 690	1 294 797
Project management	5 062 950	3 507 937
Hygiene services	1 058 162	2 018 088
Professional staff	435 116	365 507
Transport services	3 937 150	4 006 095
Other outsourced services	5 940 758	3 899 409

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>Consultants and Professional Services</b>		
Business and advisory	11 585 789	9 602 695
Legal cost	2 468 785	2 406 694
Infrastructure and planning	3 290 698	466 132
Other consultants and professional services	710 477	880 733
<b>Contractors</b>		
Building	4 662 861	10 093 680
Catering services	614 850	569 017
Haulage	4 048 768	3 792 451
Maintenance of buildings and facilities	1 430 495	1 557 782
Maintenance of equipment	2 173 505	2 330 153
Maintenance of unspecified assets	39 275 942	34 162 211
Other contractors	5 000 671	2 660 666
	<b>112 964 904</b>	<b>92 048 660</b>
<p>The municipality incurred contract expenses of R33 300 (2022: R841 310) for Contractors on contracts with the Western Cape Department of Human Settlements for the construction of low cost houses where the municipality has been appointed as a Project Developer.</p>		
<b>43. Transfers and subsidies to third parties</b>		
<b>Other subsidies</b>		
Bursaries to non-employees	690 114	820 455
Other	826 960	520 100
	<b>1 517 074</b>	<b>1 340 555</b>
<b>44. General expenses</b>		
Advertising	1 528 143	1 864 793
Auditors remuneration	5 319 935	4 702 999
Bank charges	3 159 922	3 580 508
Bursaries	729 129	565 597
Commission paid	3 009 804	4 152 595
Conferences and seminars	126 129	106 381
Entertainment	-	1 404
Electricity	5 562 597	5 258 565
Fuel and oil	37 953 039	24 014 841
Insurance	7 689 636	6 364 532
License fees - computers	11 612 697	9 173 436
Horticulture	-	9 800
License fees - vehicles	1 914 527	1 767 180
Membership fees	4 532 466	4 096 454
Postage and courier	1 399 948	1 505 107
Remuneration of ward committees	718 000	503 000
SDL	3 858 600	3 645 325
Stocks and material	17 379 094	16 362 938
Telephone	5 177 347	3 383 745
Travel - overseas	32 443	-
Travel and subsistence	662 866	244 632
Uniforms	2 757 607	2 882 031
Operating leases	7 381 384	7 286 803
Other expenses	602 891	437 183
	<b>123 108 204</b>	<b>101 909 849</b>
<b>45. Fair value adjustments</b>		
Investment property carried at fair value	3 240 330	(94 115)

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>46. Cash generated from operations</b>		
Surplus	97 904 285	66 987 620
<b>Adjustments for:</b>		
Depreciation and amortisation	155 191 345	144 322 077
Loss on disposal of assets and liabilities	174 522	716 724
Fair value adjustments	(3 240 330)	94 115
Finance costs	21 822 790	19 636 203
Impairment of assets	25 094 044	5 694 421
Bad debts written-off	24 242 454	25 564 663
Movements in employee benefit obligation	241 320	(1 070 565)
Donated assets	(12 301 696)	(3 666 986)
Development charges	(21 813 369)	-
Interest earned	(6 660 204)	(1 460 717)
Actuarial losses / (gains)	(14 238 982)	(1 198 784)
Gain on reversal of provision	(12 754 683)	(8 081 308)
Inventories written-off	249 377	23 244
<b>Changes in working capital:</b>		
Inventories	(5 511 717)	(336 481)
Receivables from exchange transactions	(14 432 703)	(15 867 935)
Other receivables from non-exchange transactions	(26 266 286)	(12 176 433)
Prepayments	(702 378)	(426 371)
Payables from exchange transactions	15 770 452	15 510 022
VAT	356 159	(4 836 235)
Unspent government grants & subsidies	(25 305 573)	(10 148 221)
Consumer deposits	3 724 557	3 424 570
Provisions	(44 853)	(5 262 558)
Operating lease assets and liabilities	14 536	(147 256)
	<b>201 513 067</b>	<b>217 293 809</b>

# Saldanha Bay Municipality

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## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>47. Financial instruments disclosure</b>		
<b>Categories of financial instruments</b>		
<b>2023</b>		
<b>Financial assets</b>		
	At amortised cost	Total
Cash and cash equivalents	128 808 426	128 808 426
Investments	652 836 694	652 836 694
Receivables from exchange transactions	115 088 370	115 088 370
Receivables from non-exchange transactions	4 726 467	4 726 467
	<b>901 459 957</b>	<b>901 459 957</b>
<b>Financial liabilities</b>		
	At amortised cost	Total
Payables from exchange transactions	(106 120 618)	(106 120 618)
Consumer deposits	(35 002 050)	(35 002 050)
Borrowings	(119 519 793)	(119 519 793)
Unspent government grants arising from contractual agreements	(79 000)	(79 000)
	<b>(260 721 461)</b>	<b>(260 721 461)</b>
<b>2022</b>		
<b>Financial assets</b>		
	At amortised cost	Total
Cash and cash equivalents	123 457 120	123 457 120
Investments	646 176 488	646 176 488
Receivables from exchange transactions	125 498 215	125 498 215
Receivables from non-exchange transactions	5 171 649	5 171 649
	<b>900 303 472</b>	<b>900 303 472</b>
<b>Financial liabilities</b>		
	At amortised cost	Total
Payables from exchange transactions	(98 274 598)	(98 274 598)
Consumer deposits	(31 277 493)	(31 277 493)
Borrowings	(130 622 985)	(130 622 985)
Unspent government grants arising from contractual agreements	(79 000)	(79 000)
	<b>(260 254 076)</b>	<b>(260 254 076)</b>

# Saldanha Bay Municipality

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<b>Financial instruments in Statement of Financial Performance</b>		
<b>2023</b>		
	At amortised cost	Total
Interest revenue (calculated using effective interest method) for financial instruments at amortised cost	71 226 284	71 226 284
Interest expense (calculated using effective interest method) for financial instruments at amortised cost	(13 357 049)	(13 357 049)
	<b>57 869 235</b>	<b>57 869 235</b>
<b>2022</b>		
	At amortised cost	Total
Interest revenue (calculated using effective interest method) for financial instruments at amortised cost	44 463 858	44 463 858
Interest expense (calculated using effective interest method) for financial instruments at amortised cost	(11 477 289)	(11 477 289)
	<b>32 986 569</b>	<b>32 986 569</b>
<b>48. Change in estimate</b>		
<b>Category and reason for change in accounting estimate</b>		
Property, plant and equipment - Remaining useful lives reviewed	1 861 410	9 423 397
Landfill sites - decrease in estimated rehabilitation cost	(151 113)	(1 645 841)
<b>Net impact on property, plant and equipment</b>	<b>1 710 297</b>	<b>7 777 556</b>
<b>Category and reason for change in accounting estimate</b>		
Intangible assets - Remaining useful lives reviewed	1 893	3 273
<b>Net impact on Intangible assets</b>	<b>1 893</b>	<b>3 273</b>

During the year under review the municipality assessed the conditions of property, plant and equipment and Intangible assets. The estimation of rehabilitation cost for the landfill sites, the remaining useful lives of other assets as well as reviewed residual lives resulted in additional depreciation.

The change in accounting estimate lead to a net increase on property, plant and equipment to the amount of R 1 710 297 (2022: R7 777 556). The estimation of rehabilitation cost for the landfill sites resulted in the provision being decreased by R12 905 796 (2022: R9 727 149) which resulted in a decrease of R151 113 (2022: R1 645 841) in assets and the remaining R12 754 683 (2022: R8 081 308) was allocated directly to surplus and deficit. Refer to Note 10.

The change in accounting estimate lead to a net increase on Intangible assets to the amount of R1 893 (2022: R3 273). Refer to note 11.



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### 49. Prior-year adjustments

Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been affected by prior-year adjustments:

#### 49.1 Statement of financial position

##### 2022

	Note	As previously reported	Correction of error	Re-classification	Restated
<b>Current assets</b>					
Receivables from exchange transactions	E1 & E2	112 781 297	12 716 918	-	125 498 215
Receivables from non-exchange transactions	E3	41 320 777	5 782 835	-	47 103 612
Prepayments	E4	4 432 230	964 823	-	5 397 053
		<b>158 534 304</b>	<b>19 464 576</b>	-	<b>177 998 880</b>
<b>Non-current assets</b>					
Property, plant and equipment	E5	2 848 456 613	5 632	-	2 848 462 245
Intangible assets	E4	7 718 807	(5 265 128)	-	2 453 679
		<b>2 856 175 420</b>	<b>(5 259 496)</b>	-	<b>2 850 915 924</b>
<b>Current liabilities</b>					
Payables from exchange transactions	E6	120 041 818	1 573 664	-	121 615 482
VAT payable	E2	7 329 184	1 331 145	-	8 660 329
		<b>127 371 002</b>	<b>2 904 809</b>	-	<b>130 275 811</b>
<b>Accumulated surplus</b>		<b>3 263 884 444</b>	<b>11 300 271</b>	-	<b>3 275 184 715</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand		2023	2022		
<b>49.2 Statement of financial performance</b>					
<b>2022</b>					
	<b>Note</b>	<b>As previously reported</b>	<b>Correction of error</b>	<b>Re-classification</b>	<b>Restated</b>
<b>Revenue</b>					
<b>Revenue from exchange transactions</b>					
Interest earned - outstanding receivables	E1	6 933 051	163 118	-	7 096 169
Other income	E1 & R3	12 972 911	208 817	7 742 289	20 924 017
<b>Revenue from non-exchange transactions</b>					
Other income	R3	11 950 359	-	(7 742 289)	4 208 070
<b>Total revenue</b>		<b>31 856 321</b>	<b>371 935</b>	<b>-</b>	<b>32 228 256</b>
<b>Expenditure</b>					
Depreciation and amortisation	E4 & E5	(149 649 787)	5 327 710	-	(144 322 077)
Impairment of assets	E3	(2 972 756)	(2 721 665)	-	(5 694 421)
Bad debts written-off	E3	(29 184 916)	3 620 253	-	(25 564 663)
Contracted services	E6 & E7	(91 900 082)	(148 578)	-	(92 048 660)
General expenses	E1, E4, E6 & E7	(98 215 365)	(3 694 484)	-	(101 909 849)
<b>Total expenditure</b>		<b>(371 922 906)</b>	<b>2 383 236</b>	<b>-</b>	<b>(369 539 670)</b>
<b>Gains and losses</b>					
Loss on disposal of assets and liabilities	E4 & E5	(737 942)	21 218	-	(716 724)
<b>Surplus for the year</b>		<b>64 211 231</b>	<b>2 776 389</b>	<b>-</b>	<b>66 987 620</b>

### 49.3 Cash flow statement

2022

	<b>Note</b>	<b>As previously reported</b>	<b>Correction of error</b>	<b>Re-classification</b>	<b>Restated</b>
<b>Cash flow from operating activities</b>					
Service Charges	E1 & E2	742 952 900	(2 348 356)	-	740 604 544
Other receipts	E1	44 889 214	208 816	-	45 098 030
Suppliers	E1, E4, E5, E6 & E7	(583 488 202)	6 144 276	-	(577 343 926)
		<b>204 353 912</b>	<b>4 004 736</b>	<b>-</b>	<b>208 358 648</b>
<b>Cash flow from investing activities</b>					
Purchase of Property, Plant and Equipment	E8	(121 911 697)	(8 619 452)	-	(130 531 149)
Purchase of Intangible Assets	E4	(6 614 716)	4 614 716	-	(2 000 000)
		<b>(128 526 413)</b>	<b>(4 004 736)</b>	<b>-</b>	<b>(132 531 149)</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand		2023	2022		
<b>49.4 Property, plant and equipment</b>					
<b>2021</b>					
	<b>Note</b>	<b>As previously reported</b>	<b>Correction of error</b>	<b>Re-classification</b>	<b>Restated</b>
Land		513 210 069	-	-	513 210 069
Machinery and equipment		23 852 244	-	-	23 852 244
Furniture and office equipment		7 563 233	-	-	7 563 233
Transport assets		62 560 274	-	-	62 560 274
Computer equipment		14 899 110	-	-	14 899 110
Infrastructure	R1	1 972 072 593	-	(125 000)	1 971 947 593
Community assets	R1	205 228 674	-	937 992	206 166 666
Buildings	R1 & R2	-	-	58 615 010	58 615 010
Other assets	R2	60 876 271	-	(59 428 002)	1 448 269
		<b>2 860 262 468</b>	<b>-</b>	<b>-</b>	<b>2 860 262 468</b>
<b>2022</b>					
	<b>Note</b>	<b>As previously reported</b>	<b>Correction of error</b>	<b>Re-classification</b>	<b>Restated</b>
Land		512 667 449	-	-	512 667 449
Machinery and equipment	E5	26 268 865	1 432	-	26 270 297
Furniture and office equipment		7 260 156	-	-	7 260 156
Transport assets	E5	63 159 882	4 199	-	63 164 081
Computer equipment		13 089 525	-	-	13 089 525
Infrastructure	R1	1 928 051 974	-	824 142	1 928 876 116
Community assets	R1	235 519 013	-	713 445	236 232 458
Buildings	R1 & R2	58 615 010	-	1 014 424	59 629 434
Other assets	R2	3 824 739	-	(2 552 010)	1 272 729
		<b>2 848 456 613</b>	<b>5 631</b>	<b>-</b>	<b>2 848 462 245</b>

### Errors

The following prior period errors adjustments occurred:

#### Error 1

Receivables relating to a fraud case CAS 257/10/2019 was incorrectly not recognised when the Court made a ruling on 24 November 2021 that losses are to be recovered from the ex-employee.

#### Error 2

Receivables relating to development charges payable was incorrectly not recognised in phases as per agreement between the Municipality and Developer.

#### Error 3

Traffic fines written off was incorrectly recognised at the gross value of fines written off instead of recognising the traffic fines written off at the fair value that the traffic fine was initially recognised. The corresponding error in impairments has also been corrected.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
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### Error 4

Software and software licence fees was incorrectly capitalised as Intangible Assets instead of recognising it as an expense and a prepayment, where paid licence periods extends past the financial period end. The corresponding error in amortisation and loss on disposal of assets has also been corrected.

### Error 5

Assets previously incorrectly disposed of has been corrected, the corresponding error in depreciation and loss on disposal has also been corrected.

### Error 6

Payables from exchange transactions included accruals for expenditure that had to be reallocated to the 2021/22 financial year.

### Error 7

An incorrect allocation between contracted services and general expenditure was corrected.

### Error 8

Cashflows pertaining to the landfill site provision where acquisition is adjusted for was incorrectly calculated in the cashflow calculation.

### Reclassifications

The following reclassifications adjustment occurred:

#### Reclassification 1

Work in progress projects incorrectly classified within Property, plant and equipment between Infrastructure, Community and Buildings.

#### Reclassification 2

Operational buildings previously classified within Other assets, were reclassified for separate disclosure as buildings.

#### Reclassification 3

During the 2022/23 financial audit, inconsistencies were identified pertaining to the classification of development charges. Based on the outcome of a technical consultation, it was found that development charges are better described as revenue from exchange rather than as revenue from non-exchange.

### 50. Utilisation of Long-term liabilities reconciliation

Unspent borrowings at the beginning of the year	19 179 208	-
New loans	-	27 445 218
Utilised during the year to finance property, plant and equipment	(9 402 499)	(8 266 010)
	<u>9 776 709</u>	<u>19 179 208</u>

Long-term liabilities have been utilized in accordance with the Municipal Finance Management Act. Sufficient cash has been set aside to ensure that long-term liabilities can be repaid on redemption date. Refer to note 51.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>51. Cash-backed reserves and liabilities</b>		
Cash and cash equivalents	128 808 426	123 457 120
Investments	652 836 694	646 176 488
Less: Cash-backed reserves and liabilities		
Unspent conditional grants and receipts	(8 128 453)	(33 370 197)
Housing development fund	(3 412 120)	(3 359 110)
Contract revenue received in advance	(238 313)	(4 412 604)
Unutilised loans	(9 776 709)	(19 179 208)
Loan repayments due	(11 321 411)	(11 103 192)
Environmental rehabilitation provision	(59 894 940)	(66 827 716)
Employee benefit obligation	(168 457 295)	(160 668 407)
Insurance reserve	(7 000 000)	(6 000 000)
Consumer deposits	(35 002 050)	(31 277 493)
Capital replacement reserve	(369 347 577)	(335 088 476)
	<b>109 066 252</b>	<b>98 347 205</b>

### 52. Irregular expenditure

Opening balance as previously reported	1 162 561	157 899
Prior year adjustments	-	(32 945)
<b>Opening balance as restated</b>	<b>1 162 561</b>	<b>124 954</b>
Add: Irregular expenditure - current	1 149 559	1 098 801
Add: Irregular expenditure - prior period	-	46 000
Less: Amount written off - current	(1 162 561)	(107 194)
<b>Closing balance</b>	<b>1 149 559</b>	<b>1 162 561</b>

### Incidents/cases identified in the current year include those listed below:

Payments made not following the due SCM process	17 918	46 000
Section 116(3) of the MFMA was not complied with	1 131 641	1 098 801
	<b>1 149 559</b>	<b>1 144 801</b>

### Cases under investigations

Investigations regarding 2 cases (2022: 4) are still in progress, which relates to non-compliance with section 116(3) of the MFMA and due SCM processes not followed.

### 53. Fruitless and wasteful expenditure

<b>Opening balance as restated</b>	-	-
Add: Fruitless and wasteful expenditure - current	974	44 129
Less: Amounts recoverable - current	(974)	-
Less: Amount written off - current period	-	(44 129)
<b>Closing balance</b>	<b>-</b>	<b>-</b>

### Incidents/cases identified in the current year include those listed below:

Incorrect salary payment	974	-
Administrative fines and penalties	-	40 000
Cost incurred without receiving any services	-	4 129
	<b>974</b>	<b>44 129</b>

### Cases under investigations

No cases (2022: 0) are still in progress.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
<b>54. Additional disclosure in terms of Municipal Finance Management Act</b>		
<b>Contributions to organised local government</b>		
Current year subscription / fee	4 683 313	4 256 943
Amount paid - current year	(4 683 313)	(4 256 943)
	<u>-</u>	<u>-</u>
<b>South African Music Rights and Skills Development Levies</b>		
Current year subscription / fee	4 175 358	3 645 385
Amount paid - current year	(4 175 358)	(3 645 385)
	<u>-</u>	<u>-</u>
<b>Audit fees</b>		
Current year subscription / fee	6 928 288	5 355 958
Amount paid - current year	(5 865 832)	(5 355 958)
	<u>1 062 456</u>	<u>-</u>
<p>A payment amounting to R204 844 was made during July 2023 which related to the outstanding balance at year end. The Auditor General of South Africa and the municipality is currently in discussion pertaining the remaining outstanding balance of R857 612.</p>		
<b>PAYE and UIF</b>		
Current year subscription / fee	75 700 656	68 543 133
Amount paid - current year	(75 700 656)	(68 543 133)
	<u>-</u>	<u>-</u>
<b>Pension and Medical Aid deductions</b>		
Current year subscription / fee	95 697 988	89 659 016
Amount paid - current year	(95 697 988)	(89 659 016)
	<u>-</u>	<u>-</u>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### 55. Deviation from supply chain management regulations

Paragraph 12(1)(d)(i) of Government gazette No. 27636 issued on 30 May 2005 states that a supply chain management policy must provide for the procurement of goods and services by way of a competitive bidding process.

Paragraph 36 of the same gazette states that the accounting officer may dispense with the official procurement process in certain circumstances, provided that he records the reasons for any deviations and reports them to the next meeting of the accounting officer and includes a note to the annual financial statements.

These circumstances are typically for emergency procurement, procurement where goods or services are available from only one supplier and procurement where it is impractical or impossible to follow the official procedures.

Regulation 36(1)(b) further allows the accounting officer to ratify any minor breaches of the procurement processes which are purely of a technical nature.

#### Deviations for the year

Emergencies	3 814 203	2 160 319
Sole provider	7 136	6 783
Impractical or impossible	6 393 177	10 966 815
Ad-hoc repairs	31 211	712 701
Strip and quote	15 441 692	14 885 610
	<b>25 687 419</b>	<b>28 732 228</b>

The details of the deviations for the year under review amounting to R25 687 419 (2022: R28 732 228) is included as Annexure E.

During the current year under review only one minor breach was made where the preferred bidder was provided with an order number before the order was officially issued. During the previous year under review only one minor breach was made due to a tender opening error. The municipality did follow due process in terms of the MFMA and SCM Regulations. Minor breaches were performed to correct this and enable the municipality to complete processes prescribed in the MFMA and SCM Regulations. No expenditure was incurred before the ratification of the breaches.

### 56. Commitments

#### Authorised capital expenditure

##### Already contracted for but not provided for

Infrastructure	57 139 783	62 486 112
Buildings	382 400	-
Community assets	665 796	19 350 299
Intangible assets	467 134	2 063 444
	<b>58 655 113</b>	<b>83 899 855</b>

# Saldanha Bay Municipality

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## Notes to the Annual Financial Statements

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<b>57. Contingencies</b>		
<b>Contingent liabilities</b>		
The municipality is currently engaged in litigation which could result in damages or costs being awarded against Council if the claimants are successful in the actions. The following are the estimates:		
Barry John Bickerdyke Stephan, Case no: 15307/16	-	700 000
Vredenburg Urban Renewal Project	9 092 191	9 092 191
West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18	200 000	200 000
Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government, Case no: 18342/18	-	300 000
Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others, Case no: 21394/19	350 000	350 000
SBM / Amandla & Khubeka Construction, Case no: 9741/21	250 000	250 000
SBM / Uni-Faith Ministries & Others, Case no: 21588/21	550 000	550 000
Jack, Case no:2509/2023	150 000	-
Slabber Luyt (The Village Investment Trust), Case No: 4862/2023	250 000	-
Forellendam (Pty) Ltd, Case no: 6490/2023	350 000	-
Erf 1050 Paternoster (Pty) Ltd Brand, Jack, Almazan, Case Number 8191/2023	100 000	-
Trusc (Pty) Ltd, Case no: 9773/2023	450 000	-
The Auditor General of South Africa	857 612	-
VAT - Library Grant	6 859 508	5 137 456
	<b>19 459 311</b>	<b>16 579 647</b>

### Barry John Bickerdyke Stephan, Case no: 15307/16

An application for the reviewing and setting aside of a Town Planning resolution, of the Portfolio and Appeals Committee of Council for and an application for departure in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality Division Malmesbury. Judgement was delivered on 11 April 2022 and the Applicant initiated the appeal process, which was dismissed on 28 July 2022 with costs on the grounds that the requirement for special leave to appeal were not satisfied. There is no estimated liability towards Council (2022: R700 000).

### Vredenburg Urban Renewal Project

The municipality obtained a conditional grant from the Department of Transport and Public Works for the acquisition of 7 properties, 32 hectares of land, to be used for the Vredenburg Urban Renewal Project. The conditions of the grant indicated that the municipality shall transfer to the Department the serviced sites, 4,3145 hectares of the purchased properties, for development by the department. The re-zoning of the 7 properties acquired are currently in process, the 4,3145 hectares portion to be transferred to the department was estimated based on historic cost. There is uncertainty about the amount of the obligation the municipality has under this agreement and the timing of the outflow of the economic benefits and/or service potential is also uncertain. The liability for Council relating to the transfer of the 4,3145 hectare portion is estimated at R9 092 191 (2022: R9 092 191).

### West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18

Application for the eviction of the occupants from Erven 35 and 40, St Helena Bay. Judgement was delivered on 13 May 2019, on 21 June 2019 leave to appeal was granted to Applicant. The appeal application has been postponed by Applicant to enable negotiations between the parties. The estimated liability towards Council is estimated at R200 000 (2022: R200 000).

### Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government, Case no: 18342/18

Application for the reviewing and setting aside the approval of building plans in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality, division Malmesbury. Judgement was delivered on 11 April 2022 and the Applicant initiated the appeal process, which was dismissed on 28 July 2022 with costs on the grounds that the requirement for special leave to appeal were not satisfied. There is no estimated liability towards Council (2022: R300 000).



# Saldanha Bay Municipality

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### **Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others, Case no: 21394/19**

Application for declaring section 73 of the National Road Traffic Regulations unconstitutional and interdict the use of the presumption imposed by section 73 of the act. The estimated liability towards Council is estimated at R350 000 (2022: R350 000)

### **SBM / Amandla & Khubeka Construction, Case no: 9741/21**

Application for the payment of the outstanding amount owed on the tender cancelled for the construction of a class B landfill cell at the Vredenburg landfill site. The estimated liability towards Council is estimated at R250 000 (2022: R250 000).

### **SBM / Uni-Faith Ministries & Others, Case no: 21588/21**

Application for an eviction order. Judgement was delivered on 09 June 2022 and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R550 000 (2022: R550 000).

### **Jack, Case no:2509/2023**

Application to review and set aside decision to not grant approval to sell property interest in a unit at Leentjiesklip Langebaan. The estimated liability towards the council is estimated to R150 000 (2022:R0).

### **Slabber Luyt (The Village Investment Trust), Case No: 4862/2023**

Application to review and set aside decision pertaining to construction work in the upgrade of Oostewal Street, Langebaan. The estimated liability towards the council is estimated at R250 000 (2022:R0).

### **Forellendam (Pty) Ltd, Case no: 6490/2023**

Application to review and set aside decisions to discontinue title deed condition practice followed for approval of building plans. The estimated liability towards Council is estimated at R350 000 (2022:R0).

### **Erf 1050 Paternoster (Pty) Ltd Brand, Jack, Almazan, Case no: 8191/2023**

Application to set aside a decision to dispose of property and approve the planning application pertaining thereto. The estimated liability towards Council is estimated at R100 000 (2022:R0).

### **Trusc (Pty) Ltd, Case no: 9773/2023**

Application to review and set aside the decision to reject approval of wayleave application and dismissal of subsequent appeal. The estimated liability towards Council is estimated at R450 000 (2022:R0).

### **The Auditor General of South Africa**

The Auditor General of South Africa and the municipality is currently in discussion pertaining the remaining outstanding balance of R857 612.

### **VAT - Library Grant**

The municipality received communication from the National Treasury (NT) Tax and Financial Sector Policy Unit regarding the VAT treatment, where municipalities provide provincially mandated functions to the general public on behalf of the provincial government and where these functions may not have been assigned to the municipality. The municipality has escalated the matter to Provincial Treasury (PT) whom have engaged with both NT and SARS as to whether output tax should be declared at the standard rate or zero rate for grant funding received from DCAS. Training have been scheduled by SARS in collaboration with NT and will take place in September 2023.

Should the training reveal that the municipality must declare output tax on Library Grants received at the standard rate, the output tax payable by the municipality to SARS at 30 June 2023 will amount to R6 859 508 (2022: R5 137 456). According to section 217(3) of the Tax Administration Act (TAA), the municipality may apply to SARS to remit the penalty imposed in terms of section 213 of the TAA. If SARS is satisfied that the penalty which has been imposed in respect of a "first incidence" of non-compliance, reasonable grounds for the non-compliance exist and the non-compliance has been remedied. This will result in the liability being reduced by R511 957 (2022: R402 548).

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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<b>Contingent assets</b>		
Lateral Unison - Pending insurance claims	6 445 034	9 752 395

### Outstanding insurance claims

The municipality had 16 outstanding insurance claims with Lateral Unison as at 30 June 2023 (2022: 39) of which the payout of, according to the municipality's assessment, is only probable and not virtually certain. The settlement of the claims is estimated to be R6 445 034 (2021: R9 752 395).

### 58. Events after the reporting date

#### Adjusting event

In terms of the service concession agreement, the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities also pay the WCDM an administrative fee of 5% (2022: 6%) of the operational costs which is also included in the tariff above. The calculation of the 2022/23 surplus/deficit and its split between the local municipalities was finalised and agreed on 15 August 2023 and is regarded as an adjusting event after the reporting date. The Statement of Financial Position and Statement of Financial Performance have been adjusted to include the surplus/-deficit amounting to -R168 195 (2022: R11 984 596).

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### 59. Related parties

None of the members of the municipality's management have significant influence over the financial or operating policies of the municipality. No business transactions took place between the municipality and key management personnel and their close family members, unless specifically disclosed. All members of the municipality's management and their close family members receive and pay for services on the same terms and conditions as other ratepayers and residents. All transactions are at arm's length and no bad debt expenses have been recognised in respect of amounts owed by related parties.

#### Composition of management

##### Municipal Manager and Directors

Municipal Manager

Mettler Heinrich

Chief Financial Officer

Vorster Stefan

Director: Infrastructure and Planning Services

Smith Gerrit

Director: Community and Operational Services

Volschenk Louis

Director: Corporate Services and Public Safety

Mbaliswana Phumzile

Director: Economic Development and Strategic Services

De Kock Cornell

Mayoral Committee members

Executive Mayor

Truter André

Executive Deputy Mayor

Laubscher Charmaine

Finance Services

Kotze Jacobus

Infrastructure and Planning Services

Laubscher Charmaine

Corporate Services and Public Safety

Schaffers Michael

Community and Operational Services

America Wilhelm

Economic Development and Strategic Services

Vaughan Eventhia

Office of the Municipal Manager

Mamabolo Sinah

Speaker

Daniels Olwene

Other Councillors

Cleophas Gerald

Don Ryan

Gqeba Arthur

Khulu Thulani

Koen Marius

Komani-Nkohla Zandile

Liwani Siyabulelo

Mbane Lelethu

Mitchell Leonard

Paulo-Goagoseb Eugenia

Rossouw Theresa

Scholtz Sharon

Schrader Miranda

Van Nooi Charleen

Van Tura Sucilla

Williams Thyrone

Witbooi Bjorn

Vraagom Vernon (25 January 2023 - current)

Claassen Samuel (01 July 2022 - 24 January 2023)

Jackson Yumnah (22 May 2023 - current)

Khan Zoerydah (01 July 2022 - 21 May 2023)

#### Related party transactions

##### Rent paid to (received from) related parties

Councillor Francois Schippers

-

2 564

During the 2021/22 financial year the Councillor Francois Schippers leased two properties from the municipality. Councillor Francois Schippers ceased to be a Councillor on 09 November 2021, when he was not re-elected to Council. Councillor Schippers paid rentals of R2 564 including interest during 2021/22 financial the year. The market related rentals for these two properties are considered to be R12 615 during 2021/22 financial the year.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

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### Remuneration of management

#### Management class: Councillors

#### 2023

	Basic salary	Cellphone Allowances	Medical Aid Contributions	Motor Vehicle Allowance	Pension Contributions	Housing Allowance	Total
Executive Mayor: A Truter	830 656	40 800	-	90 000	-	-	961 456
Deputy Mayor: C Laubscher	736 530	40 800	-	-	-	-	777 330
Speaker: O Daniels	555 872	40 800	-	138 968	41 690	-	777 330
Mayoral Committee Member: K Mamabolo	563 925	40 800	-	84 589	42 294	-	731 608
Mayoral Committee Member: J Kotze	690 808	40 800	-	-	-	-	731 608
Mayoral Committee Member: E Vaughan	489 133	40 800	41 665	122 282	36 685	1 043	731 608
Mayoral Committee Member: M Schaffers	690 808	40 800	-	-	-	-	731 608
Mayoral Committee Member: W America	495 412	40 800	-	123 853	21 675	49 868	731 608
Councillor: L Mitchell	373 908	40 800	-	-	-	-	414 708
Councillor: T Rossouw	205 379	40 800	-	30 807	-	55 170	332 156
Councillor: M Schrader	227 009	40 800	64 347	-	-	-	332 156
Councillor: C Van Nooi	347 821	40 800	-	-	26 087	-	414 708
Councillor: T Khulu	271 029	40 800	-	-	20 327	-	332 156
Councillor: S Claassen	156 716	21 945	-	-	-	-	178 661
Councillor: G Cleophas	291 356	40 800	-	-	-	-	332 156
Councillor: R Don	291 356	40 800	-	-	-	-	332 156
Councillor: S Gqeba	291 356	40 800	-	-	-	-	332 156
Councillor: Z Khan	310 122	35 625	-	-	-	-	345 747
Councillor: M Koen	276 732	40 800	24 897	-	-	-	342 429
Councillor: Z Komani-Nkohla	291 356	40 800	-	-	-	-	332 156
Councillor: S Liwani	291 356	40 800	-	-	-	-	332 156
Councillor: L Mbane	291 356	40 800	-	-	-	-	332 156
Councillor: E Paulo	369 621	40 800	4 287	-	-	-	414 708
Councillor: S Scholtz	373 908	40 800	-	-	-	-	414 708
Councillor: S Van Tura	291 356	40 800	-	-	-	-	332 156
Councillor: T Williams	291 356	40 800	-	-	-	-	332 156
Councillor: B Witbooi	291 356	40 800	-	-	-	-	332 156
Councillor: V Vraagom	128 020	17 927	-	-	-	-	145 947
Councillor: Y Jackson	37 647	4 878	-	-	-	-	42 525
	<b>10 753 260</b>	<b>1 100 375</b>	<b>135 196</b>	<b>590 499</b>	<b>188 758</b>	<b>106 081</b>	<b>12 874 169</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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	Basic salary	Cellphone Allowances	Medical Aid Contributions	Motor Vehicle Allowance	Pension Contributions	Housing Allowance	Total
Executive Mayor: M Koen	256 441	14 527	7 384	63 984	-	-	342 336
Executive Mayor: A Truter	541 044	26 273	-	37 500	-	-	604 817
Deputy Mayor: E Vaughan	201 765	14 527	-	50 365	10 119	-	276 776
Deputy Mayor: C Laubscher	460 236	26 273	-	-	-	-	486 509
Speaker: O Daniels	582 473	40 800	-	136 989	6 948	-	767 210
Mayoral Committee Member: K Mamabolo	581 201	40 800	-	84 899	14 090	-	720 990
Mayoral Committee Member: J Kotze	414 838	26 273	-	-	-	-	441 111
Mayoral Committee Member: E Vaughan	317 764	26 273	17 618	71 627	21 488	5 731	460 501
Mayoral Committee Member: A Truter	223 609	14 527	-	22 361	-	-	260 497
Mayoral Committee Member: M Schaffers	434 228	26 273	-	-	-	-	460 501
Mayoral Committee Member: A Kruger	223 609	14 527	-	22 361	-	-	260 497
Mayoral Committee Member: W America	336 530	26 273	-	61 927	18 578	17 193	460 501
Mayoral Committee Member: S Steyn	169 512	14 527	9 706	42 072	24 680	-	260 497
Mayoral Committee Member: S Scholtz	193 058	14 527	-	46 587	6 324	-	260 496
Councillor: L Mitchell	355 605	40 800	-	12 103	-	-	408 508
Councillor: T Rossouw	241 203	40 800	-	17 971	-	32 183	332 157
Councillor: M Schrader	223 895	40 800	56 758	7 155	3 550	-	332 158
Councillor: C Van Nooi	327 974	40 800	-	-	10 340	-	379 114
Councillor: W America	115 769	14 527	-	17 365	-	-	147 661
Councillor: N Girimane	92 984	14 527	-	9 252	1 505	-	118 268
Councillor: G Kordom	88 893	14 527	-	8 829	6 019	-	118 268
Councillor: J Kotze	94 309	14 527	-	9 431	-	-	118 267
Councillor: M Makwetu	90 398	14 527	-	8 829	4 514	-	118 268
Councillor: S Mafenuka	92 984	14 527	-	9 252	1 505	-	118 268
Councillor: E Mankay	102 096	14 527	-	-	1 645	-	118 268
Councillor: T Salman	103 740	14 527	-	-	-	-	118 267
Councillor: M Schaffers	103 740	14 527	-	-	-	-	118 267
Councillor: F Schippers	78 466	14 527	-	19 574	5 701	-	118 268
Councillor: G Sipholi	102 096	14 527	-	-	1 645	-	118 268
Councillor: S Vries	103 740	14 527	-	-	-	-	118 267
Councillor: A Venter	103 740	14 527	-	-	-	-	118 267
Councillor: A Williams	82 992	14 527	-	20 748	-	-	118 267
Councillor: T Khulu	264 487	36 849	-	11 331	16 720	-	329 387
Councillor: M Twala	21 882	3 064	-	-	-	-	24 946

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

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Councillor: S Claassen	187 616	26 273	-	-	-	-	213 889
Councillor: G Cleophas	187 616	26 273	-	-	-	-	213 889
Councillor: R Don	187 616	26 273	-	-	-	-	213 889
Councillor: S Gqeba	187 616	26 273	-	-	-	-	213 889
Councillor: Z Khan	234 574	26 273	-	-	-	-	260 847
Councillor: M Koen	173 913	26 273	13 703	-	-	-	213 889
Councillor: Z Komani-Nkohla	187 616	26 273	-	-	-	-	213 889
Councillor: S Liwani	187 616	26 273	-	-	-	-	213 889
Councillor: L Mbane	187 616	26 273	-	-	-	-	213 889
Councillor: E Paulo	234 574	26 273	-	-	-	-	260 847
Councillor: S Scholtz	234 574	26 273	-	-	-	-	260 847
Councillor: S Van Tura	187 616	26 273	-	-	-	-	213 889
Councillor: T Williams	187 616	26 273	-	-	-	-	213 889
Councillor: B Witbooi	187 616	26 273	-	-	-	-	213 889
	<b>10 481 096</b>	<b>1 100 713</b>	<b>105 169</b>	<b>792 512</b>	<b>155 371</b>	<b>55 107</b>	<b>12 689 968</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand

### Management class: Executive management

#### 2023

	Basic salary	Bonus	Contributions to UIF, Medical and Pension Funds	Motor Vehicle Allowance	Cellphone allowance	Housing allowance	Other	Total
Municipal Manager: H Mettler	1 484 865	189 646	48 611	114 500	33 200	13 781	(50 471)	1 834 132
Director: S Vorster	1 387 161	-	298 123	346 790	18 000	78 333	82 071	2 210 478
Director: L Volschenk	964 405	140 444	226 277	94 407	18 000	6 364	54 839	1 504 736
Director: G Smith	1 225 623	-	220 612	306 406	18 000	71 923	(14 843)	1 827 721
Director: C de Kock	1 340 011	-	301 286	67 001	18 000	11 947	63 285	1 801 530
Director: P Mbaliswana	1 288 442	-	231 919	193 266	18 000	7 989	4 984	1 744 600
	<b>7 690 507</b>	<b>330 090</b>	<b>1 326 828</b>	<b>1 122 370</b>	<b>123 200</b>	<b>190 337</b>	<b>139 865</b>	<b>10 923 197</b>

#### 2022

	Basic salary	Bonus	Contributions to UIF, Medical and Pension Funds	Motor Vehicle Allowance	Cellphone allowance	Housing allowance	Other	Total
Municipal Manager: H Mettler	1 302 000	186 843	40 946	325 500	18 000	30 127	13 048	1 916 464
Director: S Vorster	1 325 365	-	284 361	330 591	18 000	74 778	21 981	2 055 076
Director: L Volschenk	925 200	138 444	203 551	92 520	18 000	19 775	16 839	1 414 329
Director: G Smith	1 171 373	-	210 307	292 093	18 000	78 217	12 979	1 782 969
Director: C de Kock	1 280 417	-	287 213	63 871	18 000	21 943	97 067	1 768 511
Director: P Mbaliswana	1 239 019	-	222 483	185 403	18 000	7 293	(11 714)	1 660 484
	<b>7 243 374</b>	<b>325 287</b>	<b>1 248 861</b>	<b>1 289 978</b>	<b>108 000</b>	<b>232 133</b>	<b>150 200</b>	<b>10 597 833</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### 60. Risk management

#### Financial risk management

The municipality's activities expose it to a variety of financial risks such as market risk, credit risk and liquidity risk.

The municipality's overall risk management program focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the municipality's financial performance.

#### Liquidity risk

Liquidity risk is the risk that the municipality might not be able to meet its obligations as they fall due. The municipality has a prudent liquidity risk management strategy which ensure that it maintains sufficient cash and cash equivalents to meet its objective as they fall due. The short-term investments are invested over terms that ensure that the municipality has a short-term maturing every month to reduce the liquidity risk. The municipality also manages liquidity risk through an ongoing review of future commitments and credit facilities.

The average collection rate of receivables is 96.7% (2022: 98.5%). Cash flow forecast are prepared and adequate utilised borrowings facilities are monitored.

<b>2023</b>	Up to 1 year	1 to 5 years	More than 5 years	Total
Borrowings - Capital repayments	11 321 411	68 151 211	40 047 171	119 519 793
Borrowings - Interest	12 200 001	41 214 209	6 043 618	59 457 828
Payables from exchange transactions	106 120 618	-	-	106 120 618
	<b>129 642 030</b>	<b>109 365 420</b>	<b>46 090 789</b>	<b>285 098 239</b>

<b>2022</b>	Up to 1 year	1 to 5 years	More than 5 years	Total
Borrowings - Capital repayments	11 103 191	64 087 006	55 432 788	130 622 985
Borrowings - Interest	13 357 050	48 025 628	11 432 201	72 814 879
Payables from exchange transactions	98 274 598	-	-	98 274 598
	<b>122 734 839</b>	<b>112 112 634</b>	<b>66 864 989</b>	<b>301 712 462</b>



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### Credit risk

Credit risk is the risk of financial loss to the municipality if customers or counter parties to the financial instrument fail to meet their contractual obligation, and arises mainly from the municipality's investments, receivables from exchange and non-exchange transactions, non-current receivables and cash and cash equivalents.

### Receivables from exchange transactions

Receivables from exchange transactions are amounts owing by customers, and are presented net of impairment losses. Management evaluated credit risk relating to customers on an ongoing basis. If customers are independently rated, these ratings are used. Otherwise, if there is no independent rating, risk control assesses the credit quality of the customer, taking into account its financial position, past experience and other factors. The provision estimates were adjusted to account for this increase in risk of missed payments or default. Individual risk limits are set based on internal or external ratings in accordance with limits set by the Council. The utilisation of credit limits is regularly monitored.

### Cash and cash equivalents and Investments

The municipality limits its exposure to credit risk by investing with only the major commercial banks in South Africa that have a sound credit rating and within the specific guidelines set in the council approved cash management and investment policy. Accordingly, the municipality does not consider its exposure to credit risk significant.

### Non-current receivables

The non-current receivables have been fully impaired and provided for thus do not expose the municipality to credit risk.

The carrying amount of the financial assets represents the maximum credit exposure and the carrying amount of the financial assets as at 30 June was as follow:

Cash and cash equivalents	128 808 426	123 457 120
Investments	652 836 694	646 176 488
Receivables from exchange transactions	115 088 370	125 498 215
Receivables from non-exchange transactions	4 726 467	5 171 649

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### Market risks

#### Interest rate risk

The municipality has interest-bearing assets however, the municipality's income and operating cash flows are substantially independent of changes in market interest rates.

The municipality's interest rate risk arises from long-term borrowings, receivables from exchange transactions, cash in current banking institutions and investments. Financial instrument at variable rates expose the municipality to cash flow interest rate risk. Financial instrument at fixed rates expose the municipality to fair value interest rate risk.

At 30 June 2023, if the weighted average interest rate on financial instruments had been 1% higher/lower with all other variables held constant, surplus for the year would have been R 7 821 276 (2022: R 7 696 805) lower/higher, mainly as a result of higher/lower interest income on financial instrument at variable rates.

#### Cash flow interest rate risk

Financial instrument	Weighted average interest rate	Due in less than a year	Due in one to two years	Due after five years
Trade and other receivables - normal credit terms	9.91 %	119 814 837	-	-
Cash in current banking institutions	8.23 %	128 808 426	-	-
Investments	9.05 %	652 836 694	-	-

#### Fair value interest rate risk

Financial instrument	Weighted average interest rate	Due in less than a year	Due in one to two years	Due after five years
Borrowings	10.68 %	(11 321 411)	(68 151 211)	(40 047 171)

#### Foreign exchange risk

The municipality currently procures Microsoft Licences of which the purchase price is denominated in foreign currency (US Dollars) which exposes the municipality to foreign-currency risk. The municipality does not hedge foreign exchange fluctuations. The movement in the currency was not material to the municipality procurement and, consequently, is not elaborated on any further.

### 61. Budget differences

#### Material differences between budget and actual amounts

The reasons for the material variances between the approved budget and the final budget are explained below. A variance is considered material if it is 10% or more and if the amount exceeds R5 million.

The adjustments made between the approved budget and the final budget include virements that were made after the approval of the final adjustment budget on 30 March 2023. Virements are transfers from one operating cost element or capital project to another, and are made in accordance with the virement policy.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been assessed to have material variances:

### 61.1 Statement of Financial Performance

	Variance	%	Reasons
<b>Revenue</b>			
Interest earned - external investments	11 041 187	23	Lower capital expenditure resulted in more cash being available to invest than which the interest earned budget was initially based on.
Transfers and subsidies: Capital	(5 980 507)	(14)	Less grant funded capital expenditure resulted in less revenue recognised than budgeted.
Transfers and subsidies: Capital (in kind)	12 301 696	100	Capital allocations in kind received was not budgeted for as this could not have been anticipated when the budget was prepared.
Other revenue	22 250 369	88	More development charges were received during the financial year than budgeted for.
Gains	22 113 645	2 482	It is not possible to accurately budget for actuarial gains and changes in estimates for landfill sites as it is based on an expert valuation that is performed at year end and influenced by global financial markets.
<b>Expenditure</b>			
Depreciation and asset impairment	33 215 474	19	Lower capital expenditure resulted in less assets capitalised and commissioned.
Inventory consumed	14 654 453	11	The provision for bulk water purchases included costs which realised at a value less than originally anticipated.
Contracted services	22 169 816	16	Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted for.
Losses	(15 756 395)	(266)	It is not possible to accurately budget for actuarial losses, fair value adjustments and foreign exchange losses as it is based on an expert valuation that is performed at year end and influenced by global financial markets. More water losses realised than anticipated when the budget was prepared.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### 61.2 Statement of Financial Position

#### Current assets

Cash	25 639 981	25	Lower capital expenditure resulted in more cash available than budgeted.
Call investment deposits	158 604 392	32	Lower capital expenditure resulted in more cash available to invest than budgeted.
Other debtors	11 644 575	52	Other debtors at year end was less than anticipated when budgeted.

#### Non-Current Assets

Intangible assets	(5 495 589)	(56)	The Accounting Standard Board issued guidance on 15 March 2023, after the main adjustment budget was concluded, regarding the accounting treatment for software licence fees. It was budgeted under capital expenditure whilst actual expenditure incurred is included in operating expenditure.
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#### Current liabilities

Trade and other payables	14 546 180	11	Trade and other payables at year-end was more than what was anticipated when budgeted.
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#### Non-Current Liabilities

Provisions	(26 976 272)	(12)	The decrease in the value of the provision for rehabilitation of landfill sites at year-end was not anticipated when budgeted.
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#### Net Assets

Reserves	170 526 199	82	Lower capital and operating expenditure resulted in more reserves and funds available than budgeted.
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### 61.3 Cash Flow Statement

#### Cash flows from investing activities

Capital assets	123 938 324	40	Less capital expenditure incurred than budgeted. Refer to note 61.4 for the reasons for the underspending of the capital budget.
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# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### 61.4 Capital budget

The municipality has spent R216 818 464 (2022: R137 972 846) of the capital budget of R309 974 574 (2022: R225 556 182) which translate to a spending ratio of 70% (2022: 61%). A summary of the budget per vote and the actual expenditure per vote is provided below:

Votes	Budget	Actual	Unspent	%	Unspent above R2 million
Infrastructure and Planning Services	234 310 977	175 851 474	58 459 503	75	38 605 513
Economic Development and Strategic Services	30 901 859	11 520 633	19 381 226	37	11 511 104
Community and Operational Services	19 794 371	14 722 046	5 072 325	74	-
Corporate and Public Safety Services	23 014 433	13 477 408	9 537 025	59	-
Financial Services	1 252 000	928 377	323 623	74	-
Municipal Manager	687 934	309 509	378 425	45	-
Council	13 000	9 017	3 983	69	-
	<b>309 974 574</b>	<b>216 818 464</b>	<b>93 156 110</b>	<b>70</b>	<b>50 116 617</b>

Where the unspent balance of a project is more than R2 million, the reasons thereof are provided below:

Project	Unspent amount	Reasons
<b>Infrastructure &amp; Planning Services</b>		
Construction of Perron Street from Station Road	7 090 941	The project was delayed due to the finalisation of the MOU grant funding by RSEP program. The construction project commenced on 30 January 2023 with a construction period of 10 months.
Laingville Waste Water Treatment Works upgrades	4 833 736	This is a committed, multi year project for which MIG funding was also applied for. Delays were experienced due to the Department of Water and Sanitation not finalising the technical appraisal. The municipality are awaiting approval from DWS, after which the tender can be advertised.
Construct all-way controlled intersection at Diazweg/Saldanha	4 647 103	The municipality is currently awaiting final approval of the design recommendation from Provincial Roads Authority. The final cost of the project is dependent on the final comments, and approval of the final design by the Provincial Roads Authority.
Replace valves at Misverstand pump station	4 000 000	The West Coast District Municipality appointed a service provider for the replacement of a valve at the Misverstand pumpstation. Due to the size, age and complexity of the valve, it has to be manufactured. The manufacturing process is taking longer than envisaged, but will be completed during the 2023/24 financial year.
Replace Water Meters	3 096 475	This is a multi year project. The original tender for the supply and delivery of Smart meters was cancelled. A new tender was advertised but was also delayed as there were inconsistencies regarding the price escalation and an appeal was lodged against the award of this tender.
Middelpos Joe Slovo 1500 MV LV & connections	3 009 462	This is a multi year project for which designs started in 2022/23. Due to the limitation in available budget the design had to be split into 6 phases and this part is for the first three phases. The design concept had to be changed to accommodate the current informal structures that need to be placed on formal erven. This took longer than anticipated. Tender closed in June 2023.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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Project	Unspent amount	Reasons
Bulk sewer upgrades: Laingville pumpstations and pipelines	2 902 685	The MIG allocation was reduced late in the financial year.
Additional reservoir capacity Olifantskop	2 825 332	This is a committed, multi year project. Tenders for this project have been received and the report must serve at the Bid Adjudication Committee for the award of the successful contractor.
Tarring of sidewalks Jan Olfson Street	2 199 779	The tender was delayed due to prescribed SCM processes. The service provider was appointed in June 2023.
Construction of Olifantskop sewerage pump station and pipelines	2 000 000	The acquisition of land delayed the spending process. Agreement could not be reached with the land owner regarding the purchase price of the portion of land where the new pumpstation will be located. This has now been resolved and an offer has been accepted by the owner. The tender will now be advertised for construction to commence.
Development of Municipal offices phase 1	2 000 000	Determining the scope of the project, comments from National Treasury, environmental approval and comments took longer than anticipated, delaying the initial timelines and further resulting in the capital spending timelines not being met. The tender for the bulk services has however closed and is currently being evaluated. The tender for the consultants has been completed and will commence once awarded.
	<u>38 605 513</u>	

### Economic Development and Strategic Services

Annual Software License Renewals	6 150 000	The Accounting Standard Board issued guidance on 15 March 2023, after the main adjustment budget was concluded, regarding the accounting treatment for software licence fees. It was budgeted under capital expenditure whilst actual expenditure incurred is included in operating expenditure.
Tierkloof function venue	2 880 160	The tender specifications and advertisement were delayed but has closed and at year-end it was at evaluation stage.
Ongegund Informal Trading Canopies	2 480 944	The tender specifications and advertisement were delayed but has closed and at year-end it was at evaluation stage.
	<u>11 511 104</u>	

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### 62. Segment information

#### 62.1 General information

##### Identification of segments

The municipality organises financial information for budgeting purposes on the basis of five major functional areas: energy sources, water management, waste management, waste water management and sport and recreation - resorts. The segments were organised around the type of service delivered.

Information reported about these segments is used by management as a basis for evaluating the segments' performances and for making decisions about the allocation of resources. The disclosure of information about these segments is also considered appropriate for external reporting purposes.

##### Aggregated segments

Other municipal activities were not aggregated into a General reportable segment.

##### Types of goods and/or services by segment

These reportable segments as well as the goods and/or services for each segment are set out below:

<b>Reportable segment</b>	<b>Goods and/or services</b>
Energy Sources	Electricity
Water management	Water
Waste management	Refuse removal
Waste water management	Sanitation
Resorts	Rental of resort facilities

# Saldanha Bay Municipality

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## Notes to the Annual Financial Statements

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### 62.2 Segment surplus or deficit, assets and liabilities

2023

	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
<b>Revenue</b>							
<b>Revenue from exchange transactions</b>							
Service charges	410 638 503	170 422 709	80 476 597	83 478 174	-	-	745 015 983
Construction contracts	-	-	-	-	-	33 300	33 300
Rental of facilities and equipment	-	-	-	4 131	8 862 334	4 234 298	13 100 763
Interest earned - external investments	-	-	-	-	-	58 804 575	58 804 575
Interest earned - outstanding receivables	615 752	4 516 959	2 761 531	1 507 807	-	770 614	10 172 663
Agency fees	-	-	-	-	-	9 420 015	9 420 015
Licences and permits	-	-	-	-	2 522	1 223 339	1 225 861
Other revenue	(35 722)	9 571	231 903	-	6 096	14 115 115	14 326 963
Internal billing	23 040 685	7 847 611	1 510 804	144 989	-	78 837 661	111 381 750
<b>Revenue from non-exchange transactions</b>							
Property rates	-	-	-	-	-	296 887 929	296 887 929
Availability charges	1 268 376	10 055 783	6 293 024	14 220 923	-	-	31 838 106
Interest earned - outstanding receivables	97 941	699 909	391 816	1 059 380	-	4 995 935	7 244 981
Government grants & subsidies	12 740 406	22 137 601	29 585 564	27 669 540	-	79 207 985	171 341 096
Fines	-	-	-	-	-	25 226 773	25 226 773
Other revenue	4 705 992	7 054 492	1 574 249	21 379 568	-	11 228 663	45 942 964
<b>Segment revenue</b>	<b>453 071 933</b>	<b>222 744 635</b>	<b>122 825 488</b>	<b>149 464 512</b>	<b>8 870 952</b>	<b>584 986 202</b>	<b>1 541 963 722</b>
Internal billing							(111 381 750)
<b>Municipality's revenue</b>							<b>1 430 581 972</b>



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
<b>Expenditure</b>							
Employee related costs	(29 795 352)	(25 181 975)	(36 382 344)	(32 942 902)	(13 280 563)	(318 404 729)	(455 987 865)
Remuneration of councillors	-	-	-	-	-	(12 874 169)	(12 874 169)
Depreciation and amortisation	(17 865 582)	(25 850 219)	(11 844 051)	(25 003 050)	(1 364 864)	(73 263 579)	(155 191 345)
Impairment of assets	(2 253 083)	(5 132 708)	(5 448 060)	(3 726 479)	(14 577)	(8 519 137)	(25 094 044)
Finance costs	(3 677 191)	(2 285 430)	(7 919 915)	(4 271 709)	(321 470)	(16 704 124)	(35 179 839)
Bad debts written-off	(353 672)	(6 207 304)	(2 731 404)	(1 719 950)	-	(13 230 124)	(24 242 454)
Bulk purchases	(341 603 624)	(74 689 324)	-	-	-	-	(416 292 948)
Contracted services	(7 046 928)	(5 672 001)	(17 742 404)	(8 676 094)	(1 215 653)	(72 611 824)	(112 964 904)
Transfers and subsidies	-	-	-	-	-	(1 517 074)	(1 517 074)
Inventories written-off	-	-	-	-	-	(249 377)	(249 377)
General expenses	(11 775 753)	(5 735 060)	(11 869 501)	(18 362 362)	(1 865 938)	(73 499 590)	(123 108 204)
Internal charges	(36 258 642)	(22 135 546)	(11 792 367)	(20 567 714)	(9 250 483)	(11 376 998)	(111 381 750)
<b>Segment expenditure</b>	<b>(450 629 827)</b>	<b>(172 889 567)</b>	<b>(105 730 046)</b>	<b>(115 270 260)</b>	<b>(27 313 548)</b>	<b>(602 250 725)</b>	<b>(1 474 083 973)</b>
<b>Operating surplus/(deficit)</b>	<b>2 442 106</b>	<b>49 855 068</b>	<b>17 095 442</b>	<b>34 194 252</b>	<b>(18 442 596)</b>	<b>(17 264 523)</b>	<b>67 879 749</b>
Actuarial gains	1 786 589	331 138	551 607	1 042 033	659 942	9 867 673	14 238 982
Fair value adjustments	-	-	-	-	-	3 240 330	3 240 330
Gain on reversal of provision	-	-	12 754 683	-	-	-	12 754 683
Loss on disposal of assets and liabilities	334 171	354 977	(20 939)	(14 697)	(1 007)	(827 027)	(174 522)
Gain on foreign exchange	-	-	-	-	-	(34 937)	(34 937)
<b>Total surplus/(deficit)</b>	<b>4 562 866</b>	<b>50 541 183</b>	<b>30 380 793</b>	<b>35 221 588</b>	<b>(17 783 661)</b>	<b>(5 018 484)</b>	<b>97 904 285</b>
<b>Other information</b>							
Capital expenditure for the year	20 467 165	20 905 655	4 985 662	55 840 000	3 802 869	110 817 113	216 818 464

# Saldanha Bay Municipality

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## Notes to the Annual Financial Statements

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	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
<b>Revenue</b>							
<b>Revenue from non-exchange transactions</b>							
Service charges	405 528 550	160 003 740	74 016 577	71 233 442	-	-	710 782 309
Construction contracts	-	-	-	-	-	891 669	891 669
Rental of facilities and equipment	-	-	-	939	8 769 620	4 522 098	13 292 657
Interest earned - external investments	-	-	-	-	-	35 904 728	35 904 728
Interest earned - outstanding receivables	335 280	3 302 080	1 939 025	856 443	-	663 341	7 096 169
Agency fees	-	-	-	-	-	8 468 831	8 468 831
Licences and permits	-	-	-	-	-	1 218 707	1 218 707
Other revenue	31 006	6 753	80 546	-	17 739	13 045 684	13 181 728
Internal billing	23 636 356	6 825 902	1 444 636	107 430	974 712	80 912 684	113 901 720
<b>Revenue from non-exchange transactions</b>							
Property rates	-	-	-	-	-	260 792 675	260 792 675
Availability charges	1 243 055	10 094 335	6 061 797	13 093 224	-	-	30 492 411
Interest earned - outstanding receivables	80 331	291 205	185 556	905 869	-	3 234 988	4 697 949
Government grants & subsidies	11 782 132	28 822 008	21 231 955	17 432 791	-	89 026 613	168 295 499
Fines	-	-	-	-	-	21 768 907	21 768 907
Other revenue	1 578 567	2 595 577	409 080	2 115 920	-	5 251 215	11 950 359
<b>Segment revenue</b>	<b>444 215 277</b>	<b>211 941 600</b>	<b>105 369 172</b>	<b>105 746 058</b>	<b>9 762 071</b>	<b>525 702 140</b>	<b>1 402 736 318</b>
Internal billing							(113 901 720)
<b>Municipality's revenue</b>							<b>1 288 834 598</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand

	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
<b>Expenditure</b>							
Employee related costs	(28 203 223)	(22 625 018)	(34 193 423)	(29 650 611)	(12 198 266)	(302 217 187)	(429 087 728)
Remuneration of councillors	-	-	-	-	-	(12 689 968)	(12 689 968)
Depreciation and amortisation	(16 924 841)	(25 236 881)	(6 928 787)	(24 472 341)	(1 275 320)	(69 483 907)	(144 322 077)
Impairment of assets	(715 835)	843 335	(110 593)	145 076	(50 452)	(5 805 952)	(5 694 421)
Finance costs	(3 328 414)	(809 123)	(7 739 807)	(4 004 664)	(277 070)	(14 954 414)	(31 113 492)
Bad debts written-off	(391 031)	(7 268 907)	(4 082 936)	(2 384 290)	-	(11 437 499)	(25 564 663)
Bulk purchases	(330 090 643)	(56 199 477)	-	-	-	-	(386 290 120)
Contracted services	(2 880 967)	(3 987 325)	(15 413 553)	(9 393 544)	(1 501 160)	(58 872 111)	(92 048 660)
Transfers and subsidies	-	-	-	-	-	(1 340 555)	(1 340 555)
Inventories written-off	-	-	-	-	-	(23 244)	(23 244)
General expenses	(10 014 888)	(5 075 632)	(9 725 673)	(11 254 016)	(1 553 748)	(64 285 892)	(101 909 849)
Internal charges	(36 585 657)	(20 834 384)	(11 324 431)	(17 424 315)	(6 910 964)	(20 821 969)	(113 901 720)
<b>Segment expenditure</b>	<b>(429 135 499)</b>	<b>(141 193 412)</b>	<b>(89 519 203)</b>	<b>(98 438 705)</b>	<b>(23 766 980)</b>	<b>(561 932 698)</b>	<b>(1 343 986 497)</b>
<b>Operating surplus/(deficit)</b>	<b>15 079 778</b>	<b>70 748 188</b>	<b>15 849 969</b>	<b>7 307 353</b>	<b>(14 004 909)</b>	<b>(36 230 558)</b>	<b>58 749 821</b>
Actuarial gains	(190 242)	11 467	149 114	(570 582)	(327 308)	2 126 335	1 198 784
Fair value adjustments						(94 115)	(94 115)
Gain on reversal of provision			8 081 308				8 081 308
Loss on disposal of assets and liabilities	(99 626)	(154 642)	(5 259)	(10 899)	(15 586)	(430 712)	(716 724)
Gain on foreign exchange						(231 454)	(231 454)
<b>Total surplus (deficit)</b>	<b>14 789 910</b>	<b>70 605 013</b>	<b>24 075 132</b>	<b>6 725 872</b>	<b>(14 347 803)</b>	<b>(34 860 504)</b>	<b>66 987 620</b>
<b>Other information</b>							
Capital expenditure for the year	18 197 816	27 486 444	7 559 450	10 353 099	271 312	74 104 725	137 972 846

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### Measurement of segment surplus or deficit, assets and liabilities

### Basis of accounting for transactions between reportable segments

The accounting policies of the segments are the same as those described in the summary of significant accounting policies.

### 62.3 Information about geographical areas

Although the municipality operates in a number of geographical wards, it is irrelevant for users of the annual financial statements as the municipality's geographical areas of operation can be seen as a single geographical area for decision making purposes.

### 63. Accounting by principals and agents

The municipality is a party to principal-agent arrangements.

#### Details of the arrangements are as follows: Details of the arrangements are as follows:

Agent/Principle Agent	Other Party	Purpose of Arrangement	Description of Arrangement
Agent	Provincial Department of Transport	Administration of licensing	The municipality undertakes to handle the issuing of Motor vehicle and Driver's license.
Agent	Provincial Department of Human Settlements	Administration of title deed registrations	The municipality undertakes to handle the registration of title deeds in the name of the beneficiary.
Principle	Traffic Management Technologies (TMT)	Traffic fine management	TMT manages the collection of traffic fines on behalf of the Municipality.
Principle	ONTEC	Sale of prepaid electricity	ONTEC sells and collects money from the sale of prepaid electricity on behalf of the Municipality.
Principle	Easy Pay	Collection of municipal service payments	EasyPay is a payment platform used to collect municipal service payments from third parties on behalf of the Municipality.
Principle	Pay@	Collection of municipal service payments	Pay@ is a payment platform used to collect municipal service payments from third parties on behalf of the Municipality.
Principle	Club Mykonos	Collection of municipal service payments	Club Mykonos collects municipal service payments from third parties on behalf of the Municipality.

There were no significant judgements applied in making this assessment.

There are no significant terms and conditions of the arrangements and no changes occurred during the reporting period.

There are no significant risks and benefits associated with the relationships.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### Municipality as agent

#### Resources held on behalf of the principals, but recognised in the municipality's own financial statements

The resources regarding the Provincial Department of Transport and Provincial Department of Human Settlements remain their own and do not form part of the Municipality's financial statements.

#### Revenue recognised

The aggregate amount of revenue that the entity recognised as compensation for the transactions carried out on behalf of the principal is R9 420 015 (2022: R8 732 176).

Provincial Department of Transport	9 420 015	8 468 831
Provincial Department of Human Settlements	-	263 345
	<u>9 420 015</u>	<u>8 732 176</u>

#### Receivables and payables recognised based on the rights and obligations established in the binding arrangements

##### Reconciliation of the carrying amount of receivables

###### Provincial Department of Human Settlements

Opening balance	75 817	(348 200)
Cash received on behalf of the principal	-	(114 000)
Legal fees expenses paid on behalf of the principle	125 620	274 672
Adminstration fees accrued for on behalf of the principle	-	263 345
	<u>201 437</u>	<u>75 817</u>

##### Reconciliation of the carrying amount of payables

###### Provincial Department of Transport

Opening balance	438 386	217 990
Revenue received on behalf of the principal	54 186 234	49 969 428
Amounts transferred to the principal	(43 215 114)	(40 084 293)
Agency fees accrued for on behalf of principle	(9 420 015)	(8 468 831)
VAT on agency fees accrued for on behalf of principle	(1 335 868)	(1 195 908)
	<u>653 623</u>	<u>438 386</u>

### Municipality as principal

#### Resources (including assets and liabilities) of the municipality under the custodianship of the agent

No assets or liabilities of the municipality are under the custodianship of any agent.

#### Fee paid

Traffic Management Technologies (TMT)	1 307 690	1 294 797
ONTEC	2 905 735	3 941 687
Easy Pay	11 340	210 908
Pay@	92 746	-
Club Mykonos	-	41 609
	<u>4 317 511</u>	<u>5 489 001</u>

#### Resource and/or cost implications for the municipality if the principal-agent arrangement is terminated

There are no resource or cost implications for the municipality if the arrangements are terminated.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### 64. BBBEE Performance

Information on compliance with the B-BBEE Act is included in the annual report under the section titled B-BBEE Compliance Performance Information.

### 65. Material losses

#### Water losses

29 467 027 19 314 919

The kiloliters purchased was 11 454 853 (2022: 10 440 799) while the kiloliters sold was 8 974 900 (2022: 8 656 747). This resulted in losses recorded at 21.41% (2022: 17.06%). These losses are predominantly due to metering inefficiencies, unmetered connections, aging pipeline infrastructure, burst pipes, old reticulation networks and other leakages which are by nature regarded as normal production losses.

#### Electricity losses

46 860 831 42 767 820

The kilowatt hours purchased was 204 578 537 (2022: 228 161 419) while the kilowatt hours sold amounted to 181 085 520 (2022: 203 001 071). This resulted in losses recorded at 11.48% (2022: 11.03%). These losses are the result of technical losses caused by the nature of electricity and the manner of its distribution, via the network, status / condition and age of the network, weather conditions and load on the system as well as non technical losses, e.g. theft and vandalism.

### 66. Awards to close family members of persons in the service of the state

The detail listed below is disclosed in terms of Regulation 45 of the Municipal Supply Chain Regulations 2005 that determines that the municipality must disclose particulars of any awards of more than R2 000 to a person who is a spouse, child or parent of a person in service of the state or has been in service of the state in the previous twelve months.

#### Name of person or entity

Amandla GCF Construction (Pty) Ltd	47 727 868	31 527 952
CFAO Motors t/a Action Ford Malmesbury	-	221 810
Conlog (Pty) Ltd	1 174 862	1 425 067
DJ and Sons Trading	38 563	52 922
GWJ Trading (Pty) Ltd	10 032	-
Ian Dickie and Company	211 008	313 597
Ikapa Reticulation and Flow	114 405	403 514
IX Engineers (Pty) Ltd	157 999	-
J and Sons	908 180	821 334
JC Refrigeration Cape	692 871	243 882
JVZ Construction (Pty) Ltd	-	5 048 521
LJ Projects and Events	237 932	208 416
LJA Construction	-	304 400
Madeleyn Incorporated	1 552 789	589 985
Mak Heat Logistics	-	26 751
Massamatic (Pty) Ltd	67 920	-
Mntase Media (Pty) Ltd	9 510	-
Munsoft	11 944 385	8 729 939
Nacro Holdings (Pty) Ltd	257 088	-
National Sea Rescue Institute of South Africa	762 926	693 569
NQP	-	13 318
Piston Power Chemicals	-	458 868
Prinro Building and Steel Merchants (Pty) Ltd	136 046	-
Rhamis Trading	12 397	12 494
Siphakame Skills Development	199 920	188 760
Urban- Econ Development	-	197 800
Van der Spuy and Partners	89 200	327 610
Zutari (Pty) Ltd	197 438	-
	<b>66 503 339</b>	<b>51 810 509</b>

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

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### **Amandla GCF Construction (Pty) Ltd**

Mr W Frazenburg (Director) has various family members in service of the state:

- Mr J Emanuel (brother-in-law) is employed by National Government: Employment and Labour.
- Ms U Frazenburg (sister) is employed by National Government: Deeds Office.
- Mr E Frazenburg (brother) is employed by Department of Education: Western Cape Government.
- Ms J Frazenburg (sister) is employed by Department of Education: Western Cape Government.
- Mr B Frazenburg (brother) is employed by City of Cape Town.

### **CFAO Motors t/a Action Ford Malmesbury**

The spouse of Mrs M Jacobs (Director), Mr E Jacobs is employed at SanPark by City of Cape Town.  
The spouse of Mr K Govender (Director), Mrs S Govender is employed at Rand Park High School.

### **Conlog (Pty) Ltd**

The wife of Mr L Moodley (Director), Mrs N Moodley, is employed by Department of Health.

### **DJ and Sons**

The cousin of Mr D Julies, Ms R Farmer, is employed by Saldanha Bay Municipality.

### **GWJ Trading**

The spouse of Mr G Julius, Ms D Julies, as well as his cousin Ms R Farmer, are employed by Saldanha Bay Municipality.

### **Ian Dickie and Company**

The spouse of Mrs M Samuels (Director), Mr Deon Samuels is employed as Warrant Officer Supply Chain by South African Police Services. A revised declaration was received during the current year and the figures for 2020/21 was restated accordingly.

### **Ikapa Reticulation and Flow CC**

The spouse of Mr R Davids (Director), Mrs S Davids is employed by Department of Education.

### **IX Engineers (Pty) Ltd**

The spouse of Mr NA Mashegana (Director), Ms RJ Mashegana is employed by Department of Health. This is a rates tender.

### **J and Sons**

The partner of Mr J Fortuin (Director), Ms N Albertus, is employed by Saldanha Bay Municipality.

### **JC Refrigeration Cape (Pty) Ltd**

The mother of Mr B Esterhuizen (Director), Mrs H Esterhuizen is employed by SAPS.

### **JVZ Construction (Pty) Ltd**

The Spouse of Mrs M Matthee (Director), Mr R Matthee is employed by Correctional Services.

### **LJ Projects & Events**

The spouse of Mr L Jafta (Director), Mrs C Jafta, is employed at the Department of Water and Sanitation.

### **LJA Construction**

The daughter of Mr L Arries (Member), Mrs Laura Makriel is employed at John Ramsey Secondary School.

# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

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### **Madeleyn Incorporated**

The spouse of Mr T Nel (Director), is employed as a State Prosecutor.

### **Mak Heat Logistics**

Mr N Makeleni (Director) was employed by the Department of Correctional Services within the last 12 months of date of order. He resigned on 30 November 2020.

### **Massamatic (Pty) Ltd**

The spouse of Mr W Barnard (Director), Mrs M Barnard is employed by the Department of Health..

### **Mntase Media (Pty) Ltd**

The sister of Mr BN Dada (Director), Ms N Kobokana, is employed by Saldanha Bay Municipality.

### **Munsoft**

The spouse of Mr N Rerani (Director), Mrs M Rerani is employed by the Office of the Chief Justice. In the prior year revised declarations were received and the expenditure was not disclosed, this has since been corrected.

### **Nacro Holdings (Pty) Ltd**

The spouse of Mrs R Moerat (Director), Mr R Nackerdien is employed by Saldanha Bay Municipality.

### **National Sea Rescue Institute of South Africa**

The spouse of Mr C Robertson (Director), Mrs S Modack-Robertson, is employed by the Western Cape Department of Health, Emergency Medical Services.

### **NQP**

The spouse of Mr N Morgan (Director), Mrs Nina Morgan is employed by Tygerberg Hospital.

### **Piston Power Chemicals**

The spouse of Mr Ujush Anidhee (Director), Ms N Anidhee, is employed at the KZN Department of Education.

### **Prinro Building and Steel Merchants (Pty) Ltd**

The spouse of Mr E Esau (Director), Mrs Esau is employed by Hopefield Primary .

### **Rhamis Trading**

The son of Mr M Manuel (Director), Mr R Manuel is employed by Saldanha Bay Municipality.

### **Siphakame Skills Development**

The spouse of Mr Nondumiso Vacu (Director), Ntobeko Vaco is employed by Drankenstein Municipality.

### **Urban- Econ Development**

The brother of Mrs A Kempthorne (Director), Mr Matthew Kempthorne is employed by City of Cape Town as a Councillor.

### **Van der Spuy and Partners**

The spouse of Mr I Van Zyl (Director), M Van Zyl, is employed as the Head Mistress of Paarl Girls High School.



# Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

## Notes to the Annual Financial Statements

Figures in Rand	2023	2022
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### Zutari (Pty) Ltd

The spouse of Mr RJ Ahlschlager (Director), Mrs HC Ahlschlager is employed by the Special Investigation Unit.  
The sibling of I Gasant (Director), S Seegers is employed by City of Cape Town.  
The spouse of Mr KP Nadasen (Director), K Nadasen is employed by Department of Public Works.  
The son of N Mjoli-Mncube (Director), T Mncube is employed by the Airports Company of South Africa.  
This is a rates tender.

### Bergstan South Africa Consulting and Development Engineers (Pty) Ltd

The spouse of Mr CB Beukes (Director), Mrs J Beukes is employed by Department of Social Services. This is a rates tender.

### EAS & Virtual JV

The father of Ms BJ Brown (Director), Mr H Brown is employed by City of Cape Town. This is a rates tender.

### Fairbridges Aderne Lawton Inc trading as Fairbridges Wertheim Becker

The father in law of Ms DM Rauch (Director), Mr L Rauch is employed at PetroSA. The brother of Ms A Petersen (Director), Mr S Hofmeester, is employed by Department of Education. This is a rates tender.

### Kemp & Genote Inc trading as Kemp and Associates

The spouse of Mrs C Williams (Director), Mr MC Williams, is employed by Stellenbosch Municipality. The spouse of Mrs V October (Director), Mr D October, is employed by Cape Agulhas Municipality. This is a rates tender.

### Lukhozi Consulting Engineers (Pty) Ltd

The sister of T Pather (Director), S Naidoo is employed by Gauteng Education Department. The niece of T Pather (Director), S Hansen is employed by Glenvista High School. This is a rates tender.

### Lyners JPCE JV

The spouse of Mrs J Minnie (Director of JPCE), Mr JA Minnie is employed by the City of Cape Town. This is a rates tender.

### SKCM/IQ JV

The daughter of Ms J Meyer (Director), Ms MD Meyer is employed by Department of Health. This is a rates tender.

### Swartland and West Coast Trading (Pty) Ltd

The spouse of Mrs L Marcus (Director), Mr H Marcus, is employed by Department of Labour. The child of Mrs L Marcus (Director), K Dietrich, is employed by Department of Health. This is a rates tender.

### Western and Eastern Cape Consulting Engineers (Pty) Ltd trading as WEC-Consult

The partner of Ms E Richards (Director), Y Daniels is employed by Western Cape Government Education Department. This is a rates tender.

# Saldanha Bay Municipality

## Appendix A

June 2023

### Schedule of external loans as at 30 June 2023

Loan number	Redeemable	Balance at 30 June 2022	Received during the period	Redeemed written off during the period	Balance at 30 June 2023	Carrying value of property, plant and equipment	Other costs in accordance with the MFMA	
		R	R	R	R	R	R	
<b>Development Bank of South Africa</b>								
Development Bank SA @ 10.95%	61001073	Tuesday, 30 June 2026	8 704 492	-	1 841 332	6 863 160	12 974 547	-
Development Bank SA @ 10.39%	61007335	Monday, 30 June 2031	36 034 678	-	2 582 462	33 452 216	18 861 922	-
Development Bank SA @ 10.23%	61007383	Wednesday, 30 June 2032	42 940 782	-	3 100 068	39 840 714	44 935 597	-
Development Bank SA @ 10.58%	61007384	Wednesday, 30 June 2032	14 597 816	-	1 037 171	13 560 644	16 267 706	-
Development Bank SA @ 8.61%	61007028	Friday, 30 December 2022	900 000	-	900 000	-	13 687 560	-
Development Bank SA @ 13.38%	61001005	Tuesday, 30 June 2020	-	-	-	-	11 330 370	-
Development Bank SA @ 6.75%	61001006	Tuesday, 30 June 2020	-	-	-	-	4 504 262	-
			<b>103 177 767</b>	<b>-</b>	<b>9 461 033</b>	<b>93 716 734</b>	<b>122 561 963</b>	<b>-</b>
<b>Annuity loans</b>								
ABSA @ 8.70%	WCDM	Monday, 01 February 2021	-	-	-	-	15 275 217	-
ABSA @ 10.87	3056311725	Wednesday, 30 June 2032	27 445 218	-	1 642 159	25 803 059	17 405 794	-
			<b>27 445 218</b>	<b>-</b>	<b>1 642 159</b>	<b>25 803 059</b>	<b>32 681 011</b>	<b>-</b>
<b>Total external loans</b>								
Development bank of South Africa			103 177 767	-	9 461 033	93 716 734	122 561 963	-
Annuity Loans (ABSA)			27 445 218	-	1 642 159	25 803 059	32 681 011	-
			<b>130 622 985</b>	<b>-</b>	<b>11 103 192</b>	<b>119 519 793</b>	<b>155 242 973</b>	<b>-</b>

## Saldanha Bay Municipality

### Appendix B

30 June 2023

#### Operating Expenditure by vote

Directorate / Vote	2022/23	2022/23	2022/23	2022/23	Explanation of Significant Variances
	Budget	Actual	Variance	Variance	
	R	R	R	%	
Finance	94,779,088	87,685,344	7,093,744	7%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.
Community and Operational Services	189,190,786	188,943,178	247,608	0%	Savings was realised on employee related cost due to vacancies. The actual expenditure on contracted services and general expenditure was less than the budget due to lower levels of expenditure incurred.
Infrastructure and Planning Services	878,014,576	829,673,397	48,341,179	6%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure, bulk water and electricity purchases was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.
Corporate and Protection Services	155,064,676	136,855,016	18,209,660	12%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, debts written off and repairs and maintenance of municipal assets than budgeted.
Office of the Municipal Manager	22,168,209	21,557,934	610,275	3%	The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.
Council	33,078,636	28,256,486	4,822,150	15%	Savings was realised on Council remuneration due to partial vacancy. The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.
Economic and Strategic Services	74,912,481	62,710,853	12,201,628	16%	Savings was realised on employee related cost due to vacancies. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.
<b>Total</b>	<b>1,447,208,452</b>	<b>1,355,682,208</b>	<b>91,526,244</b>	<b>6%</b>	

Saldanha Bay Municipality

Appendix C  
June 2023

Statistical information

STATISTICAL INFORMATION FOR THE YEAR ENDED 30 JUNE 2023									
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15
<b>General statistics</b>									
Population	125 687	111 173	111 173	111 173	111 173	111 173	111 173	99 170	99 193
Number of registered voters	60 065	61 058	58 243	59 538	59 354	57 067	56 767	56 767	52 928
Area (km <sup>2</sup> )	2015	2015	2015	2015	2015	2015	2015	2015	2015
<b>Total valuations</b>									
Taxable (R '000)	48 235 363.00	37 935 741.18	37 379 767.83	36 711 416.38	36 258 200.85	35 301 386.11	27 236 777	27 014 972	26 239 094
Non-taxable (R '000)									
- Residential (R '000)	36 054 799	27 721 119	27 215 145	26 721 324	26 740 301	25 535 770	18 481 975	18 490 943	17 904 212
- Place of Worship-Land and improvements (R '000)	264 905	221 636	220 623	221 803	214 717	208 970	188 215	190 244	-
- State (R '000)	1 641 547	1 564 601	1 564 601	1 677 587	1 755 376	1 156 196	1 380 810	1 392 782	1 373 880
- Municipal buildings- Business (R '000)	791 560	704 073	692 943	189 727	171 477	430 301	425 655	421 649	-
- Business/ commercial/ other (R '000)	4 692 421	3 318 069	3 336 354	3 214 693	3 396 990	3 333 822	1 931 065	3 521 038	3 396 892
- Private open spaces (R '000)	8 467	30 974	31 595	32 365	32 963	137 125	32 151	5 967	-
- Residential: Nature reserve (R '000)	755 421	615 000	601 855	465 828	508 646	94 218	524 708	397 806	397 806
- Residential business (R '000)	488 474	582 282	590 527	572 043	583 655	938 102	272 043	4 833	-
- Farms/Agric (R '000)	1 967 478	1 554 140	1 501 229	1 483 367	947 576	1 346 393	1 846 448	1 426 092	1 466 539
- Industrial (R '000)	1 462 241	1 351 900	1 355 287	1 218 148	913 724	916 004	1 174 285	132 978	132 990
- Public open spaces (R '000)	82 140	188 209	188 627	202 422	220 647	161 034	-	32 291	-
- Other (R '000)	25 910	83 739	80 982	712 211	770 129	179 387	12 532	-	327 456
<b>Valuation date</b>	2022/06/30	2019/06/30	2019/06/30	2019/06/30	2019/06/30	2017/07/01	2012/07/01	2012/07/01	2012/07/01
Last general valuation came into effect on 1 July 2022.									
<b>Number of sites</b>									
Number of sites valued	40 175	39 379	40 979	40 756	39 755	39 208	37 462	39 761	37 455
- Residential	34 476.00	34 197	35 464	35 225	34 727	33 849	33 554	35 282	35 361
- Residential business	131.00	210	215	209	216	416	450	154	-
- Agricultural	467.00	463	462	452	255	252	599	869	801
- Industrial	228.00	292	311	318	239	237	226	300	348
- Bus com	1 396.00	1 005	1 058	1 029	1 014	792	904	992	721
- Mining	2.00	2	-	-	1	1	1	1	-
- Municipal	2 350.00	1 433	1 629	1 653	1 252	1 373	40	1 594	-
- Nature	129.00	133	136	137	59	-	22	58	-
- PSI	0.00	-	-	-	395	377	109	78	-
- PR/O	373.00	519	545	538	567	546	331	9	-
- PCS	429.00	650	666	661	46	5	480	1	-
- Welfare	0.00	-	-	-	-	-	-	4	-
- State	67.00	143	165	211	213	212	-	168	186
- Religious	109.00	114	117	118	109	107	93	95	-
- Other	18.00	218	211	205	662	1 041	653	47	38
<b>Assessment rates</b>									
- Residential property	0.5825c/R	0.6545c/R	0.6299c/R	0.6028c/R	0.5676c/R	0.5330c/R	0.6648c/R	0.6331c/R	0.5945c/R
<b>All other tariffs as a percentage of the Residential property tariff.</b>									
- Residential property	100%	100%	100%	100%	100%	100%	100%	100%	100%
- Residential business	140%	140%	140%	140%	140%	140%	140%	140%	140%
- Private open spaces	100%	100%	100%	100%	100%	100%	100%	100%	100%
- Small holdings (not agricultural)	95%	95%	95%	95%	95%	95%	95%	95%	95%
- Residential nature reserve	30%	30%	30%	30%	30%	30%	30%	30%	30%
- Agriculture/ small holding zoned property	10%	10%	10%	10%	10%	10%	10%	10%	10%
- Public service infrastructure	15%	15%	15%	15%	15%	15%	15%	20%	25%
- Public benefit organisations	25%	25%	25%	25%	25%	25%	25%	25%	25%
- Other property	200%	200%	200%	200%	200%	200%	200%	200%	200%
<b>Pensioners :Tariff lower than single residential with the following %</b>									
154 800.00 not exceeding income of R154 800 p.a.	100%	100%	100%	100%	100%	100%	100%	100%	100%
219 600.00 not exceeding income of R219 600 p.a.	70%	70%	70%	70%	90%	90%	90%	90%	90%
283 800.00 not exceeding income of R283 800 p.a.	50%	50%	50%	50%	80%	80%	80%	80%	80%
<b>Number of employees in service</b>	961	975	1 007	1 020	1 108	965	968	990	969

Saldanha Bay Municipality

Appendix C  
June 2023

Statistical information

	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15
<b>Cleansing statistics</b>									
Km's completed	550 400	536 976	528 000	528 000	528 000	528 000	528 000	528 000	528 000
Refuse bins removed at least once per week	35 007	34 154	26 297	28 677	33 027	37 117	25 332	29 438	26 906
Cost per bin removed per month (R)	190.00	180.00	166.28	158.74	201	135	188	168	169
Income per bin removed per month (R)	245	230	213	204	194	176	163	145	130
<b>Sewerage statistics</b>									
Sewerage water purification (kl) ('000)	4 041	4 116	3 799	3 635	4 284	4 595	3 972	4 246	15 897
Cost per kl purified	8.45	7.25	7.20	7.16	5.73	4.01	4.66	3.34	2.36
Income per kl purified	7.00	6.00	5.00	4.00	3.13	2.81	2.63	2.60	2.45
<b>Electricity statistics</b>									
Units (kWh) purchased ('000)	204 579	228 161	228 923	229 467	238 369	237 022	243 737	243 847	241 989
Purchase cost: Rand per kWh	1.99	1.70	1.46	1.36	1.18	1.10	1.09	0.98	0.88
Units (kWh) sold ('000)	181 086	203 001	200 113	201 151	208 962	211 988	216 774	217 252	220 422
Units (kWh) lost with distribution ('000)	23 492	25 160	28 810	28 316	29 407	25 024	26 963	26 595	21 567
Percentage loss on distribution	11.48%	11.03%	12.58%	12.34%	12.34%	10.56%	11.06%	10.91%	8.91%
Rand value of loss on distribution (R)	46 860 831	42 767 820	42 183 472	38 472 936	34 592 207	27 423 391	29 294 804	26 172 288	18 883 271
Cost per unit sold (R)	2.25	1.91	1.68	1.55	1.34	1.23	1.22	1.10	0.96
Income per unit sold (R)	2.38	2.07	1.85	1.72	1.49	1.39	1.35	1.27	1.11
Number of consumers	5 880	6 020	6 176	6 582	16 728	25 086	22 874	23 642	23 378
<b>Water statistics</b>									
Kl purchased ('000)	11 455	10 441	10 125	10 460	10 388	10 115	13 247	13 801	14 305
Purchase cost per kl	9.87	10.00	9.79	8.40	10.30	7.75	8.02	6.93	5.95
Kl sold ('000)	8 975	8 657	7 815	8 963	8 930	9 576	11 374	11 816	12 232
Kl lost on distribution ('000)	2 480	1 784	2 310	1 496	1 457	475	1 873	1 986	2 073
Rand value of loss on distribution (R)	29 467 027	19 314 919	22 588 338	12 573 753	15 013 338	3 676 754	15 322 451	13 767 382	12 328 598
Percentage loss on distribution	21.41%	17.06%	27.48%	14.31%	14.03%	4.69%	13.90%	14.39%	14.49%
Cost per kl sold	12.58	12.06	12.70	9.80	12.00	8.18	9.39	8.16	7.01
Income per kl sold	24.96	23.69	24.95	22.59	22.42	18.66	11.74	10.15	8.98
Number of consumers	30 235	29 657	29 079	28 610	27 559	25 309	25 098	26 077	25 438

Saldanha Bay Municipality

Appendix D

30 June 2023

Grants and Subsidies

Name of Grants	Name of organ of state	Vote	Opening balance as at 1 July 2023	Restated balance as at 1 July 2023	Total receipts during the year	Received accumulated interest	Re-payments	Reallocation	Expenditure to date	VAT	Total balance per grant register
<b>Opex grants, subsidies and donations</b>			<b>(4,370,462)</b>	<b>(4,715,285)</b>	<b>(23,658,816)</b>	<b>(14,856)</b>	<b>4,235,765</b>	<b>4,697</b>	<b>18,701,274</b>	<b>232,878</b>	<b>(5,214,344)</b>
Finance Management Grant	DORA	Vote 1 - Finance	(469,163)	117,863	(900,000)	-	-	-	429,409	32,274	(320,453)
Finance Management Grant	DORA	Vote 4 - Corporate and Protection	122,920	(324,086)	(200,000)	-	-	-	345,964	35,429	(142,692)
Finance Management Grant	DORA	Vote 5 - Office of the Municipal Manager	(303,692)	(528,136)	(350,000)	-	-	-	50,096	2,887	(825,153)
Finance Management Grant	DORA	Vote 7 - Economic Development and Strategic Services	649,935	734,359	(100,000)	-	-	-	651,187	2,752	1,288,299
Municipal Infrastructure Grant	DORA	Vote 3 - Infrastructure and Planning Services	-	-	(1,081,700)	-	-	-	1,081,700	-	-
Expanded Public Works Programme	DORA	Vote 2 - Community and Operations	-	-	(2,907,000)	-	-	-	2,907,000	-	-
Public Employment Support Grant	Provincial: Local Government	Vote 2 - Community and Operations	-	-	-	-	-	-	-	-	-
Libraries Archives and Museums: Library Services	Prov. Dept. Cultural Affairs and Sport	Vote 4 - Corporate and Protection	-	-	(8,388,048)	-	-	-	8,387,884	165	-
Housing: Human Settlements Dev. Grant (Beneficiaries) Emergency Kits	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(19,788)	(19,788)	-	-	19,788	-	-	-	-
Housing: Human Settlements Dev. Grant (Beneficiaries): Feasibility studies	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	-	(344,823)	(6,142,447)	-	-	-	2,192,632	-	(4,294,638)
Housing: Human Settlements :Contribution towards the acceleration of housing delivery	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(4,203,234)	(4,203,234)	-	-	4,203,234	-	-	-	-
Maintenance of Road Infrastructure	Prov. Dept. Transport and Public Works	Vote 3 - Infrastructure and Planning Services	-	-	(155,000)	-	-	-	155,000	-	-
Community Development Workers	Provincial: Local Government	Vote 7 - Economic Development and Strategic Services	(12,744)	(12,744)	(75,000)	-	12,744	-	69,256	252	(5,492)
Financial Management Capacity Building Grant	Provincial: Local Government	Vote 1 - Finance	(134,697)	(134,697)	-	-	-	4,697	130,000	-	-
Financial Management Capability Grant	Provincial: Local Government	Vote 1 - Finance	-	-	(1,640,925)	(10,181)	-	-	910,000	40,925	(700,181)
Municipal Electricity Planning Grant	Provincial: Local Government	Vote 3 - Infrastructure and Planning Services	-	-	(800,000)	(3,374)	-	-	566,729	85,009	(151,635)
Thusong Service Centre Grant (Sustainability: Operational Support Grant)	Provincial: Local Government	Vote 2 - Community and Operations	-	-	(91,156)	(1,301)	-	-	26,791	3,268	(62,398)
National Department Agencies: Services Sector SETA	National Department	Vote 4 - Corporate and Protection	-	-	(827,540)	-	-	-	797,625	29,915	-
<b>Capex grants, subsidies and donations</b>			<b>(26,461,608)</b>	<b>(26,116,785)</b>	<b>(44,449,876)</b>	<b>(56,061)</b>	<b>18,818,143</b>	<b>14,638</b>	<b>45,355,293</b>	<b>3,398,101</b>	<b>(3,036,546)</b>
Municipal Infrastructure Grant	DORA	Vote 3 - Infrastructure and Planning Services	-	-	(18,286,300)	-	-	-	15,901,112	2,385,188	-
Integrated National Electrification Programme	DORA	Vote 3 - Infrastructure and Planning Services	(98,641)	(98,641)	-	-	98,641	-	-	-	-
Housing: Human Settlements Dev. Grant (Beneficiaries)	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(12,103,608)	(11,758,785)	(10,197,962)	-	11,031,629	7,088	8,965,040	-	(1,952,989)
Housing: Human Settlements :Contribution towards the acceleration of housing delivery	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(7,183,683)	(7,183,683)	-	-	7,183,683	-	-	-	-
Western Cape: Municipal Accreditation and Capacity Building Grant	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(807,550)	(807,550)	-	(50,918)	-	7,550	272,504	-	(578,414)
Western Cape: Municipal Service Delivery and Capacity Building Grant	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	-	-	-	-	-	-	-	-	-
Regional Socio-Economic Project (RSEP)	Provincial: Local Government	Vote 7 - Economic Development and Strategic Services	(504,190)	(504,190)	-	-	504,190	-	-	-	-
Vredenburg Urban Revitalisation Project	Prov. Dept. Transport and Public Works	Vote 3 - Infrastructure and Planning Services	(5,763,935)	(5,763,935)	-	-	-	-	5,061,986	701,950	-
Thusong Service Centre Grant (Sustainability: Operational Support Grant)	Provincial: Local Government	Vote 2 - Community and Operations	-	-	(54,844)	-	-	-	49,423	5,421	-
Municipal Service Delivery and Capacity Building Grant	Provincial: Local Government	Vote 3 - Infrastructure and Planning Services	-	-	(500,000)	(5,143)	-	-	-	-	(505,143)
Emergency Municipal Load- Shedding Relief Grant	Provincial: Local Government	Vote 3 - Infrastructure and Planning Services	-	-	(2,950,000)	-	-	-	2,664,092	285,908	-
Financial Management Capability Grant	Provincial: Local Government	Vote 1 - Finance	-	-	(159,075)	-	-	-	139,440	19,635	-
Forestry Fisheries Environment	Dept Forestry Fisheries Environment	Vote 3 - Infrastructure and Planning Services	-	-	(981,761)	-	-	-	981,761	-	-
Trishal Govender	Private Enterprises	Vote 2 - Community and Operations	-	-	(3,783)	-	-	-	3,783	-	-
Private Developments	Private Developments	Vote 3 - Infrastructure and Planning Services	-	-	(11,269,153)	-	-	-	11,269,153	-	-
Sea Harvest Group Ltd	Sea Harvest Group Ltd	Vote 4 - Corporate and Protection	-	-	(47,000)	-	-	-	47,000	-	-
<b>Agent projects: Grants, subsidies and donations</b>			<b>(2,613,944)</b>	<b>(2,613,944)</b>	<b>-</b>	<b>-</b>	<b>2,534,944</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(79,000)</b>
Housing: Human Settlements Dev. Grant (Beneficiaries): Top Structures	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(2,534,944)	(2,534,944)	-	-	2,534,944	-	-	-	-
Free Market Foundation (FMF)	Non-profit organisation: Free Market Foundation	Vote 4 - Corporate and Protection	(79,000)	(79,000)	-	-	-	-	-	-	(79,000)
<b>Conditional and Unconditional Grants (Receiveable)</b>											
Housing: Human Settlements Dev. Grant (Beneficiaries): Title Deeds	Prov. Dept. Human Settlement of Housing	Vote 4 - Corporate and Protection	75,817	75,817	-	-	-	-	125,620	-	201,437
<b>Subtotal balance</b>			<b>(33,370,197)</b>	<b>(33,370,197)</b>	<b>(68,108,693)</b>	<b>(70,917)</b>	<b>25,588,853</b>	<b>19,335</b>	<b>64,182,187</b>	<b>3,630,979</b>	<b>(8,128,453)</b>
<b>Project Developer: Grants, subsidies and donations</b>			<b>(4,412,605)</b>	<b>(4,412,605)</b>	<b>-</b>	<b>-</b>	<b>4,148,079</b>	<b>(7,088)</b>	<b>33,300</b>	<b>-</b>	<b>(238,313)</b>
Housing: Human Settlements Dev. Grant (Beneficiaries): Top Structures	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(1,391,599)	(1,391,599)	-	-	1,127,073	(7,088)	33,300	-	(238,313)
Housing: Human Settlements :Contribution towards the acceleration of housing delivery	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(3,021,006)	(3,021,006)	-	-	3,021,006	-	-	-	-
<b>Net balance</b>			<b>(37,782,802)</b>	<b>(37,782,802)</b>	<b>(68,108,693)</b>	<b>(70,917)</b>	<b>29,736,932</b>	<b>12,247</b>	<b>64,215,487</b>	<b>3,630,979</b>	<b>(8,366,767)</b>

Saldanha Bay Municipality  
Annexure E  
30 June 2023  
List of Deviations from Supply Chain Management processes

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
4RA	2022/07/07	R1 620.00	Atlantic Field Services	Fault finding and repair to defective canopy, CFG 28273 (E61).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56321	2022/07/11	R9 782.85	Star Nissan Weskus	Fault finding and repair defective device and cable assay, CFG 38020 (B68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56328	2022/07/11	R3 771.60	Total Langebaan	Diesel for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56329	2022/07/11	R4 849.20	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56330	2022/07/11	R1 052.00	Total Langebaan	Petrol for Maruyama brushcutter (W223).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56331	2022/07/11	R1 052.00	Total Langebaan	Petrol for Scag zero turn mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56340	2022/07/14	R4 754.58	The Institute of Internal Auditors-South Africa	Gleim CIA review part 1 2022 Malwande Ntoko.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56431	2022/07/19	R38 405.40	Zestwerke	Fault finding and repairs to faulty mounting on bucket, CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56432	2022/07/19	R50 395.30	Zestwerke	Fault finding and repairs to bucket, tips, pins and bushes, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56436	2022/07/19	R9 947.50	Zestwerke	Manufacture and install stainless teller trays.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56476	2022/07/20	R4 025.00	Donetics Developments	Fault finding and repair to defective door, CFG 18249 (S42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56487	2022/07/20	R5 974.83	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on hard staring check charge system, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56488	2022/07/20	R7 794.06	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defectives pipes, CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56489	2022/07/20	R23 166.41	Ceeto Marine and Field Services	Fault finding and repairs on defective rear suspension and leaf spring, CFG 30897.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56490	2022/07/20	R3 785.00	Willers Meganies	Fault finding and repairs on defective shocks and front wheels, CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56491	2022/07/20	R8 632.00	West Coast Truck and Trailer	Fault finding and repairs to defective batteries and alternator cables, CFG 32338 (S145).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56494	2022/07/20	R2 913.35	West Coast Truck and Trailer	Replace battery, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56495	2022/07/20	R83 145.00	Weskus Enjin Herbouers	Fault finding and repairs on gearbox, CFG 22862 (P174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56496	2022/07/20	R2 040.09	Ceeto Marine and Field Services	Additional work after clutch repair, CFG 38021 (B74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56497	2022/07/20	R4 672.85	West Coast Truck and Trailer	Repair broken wheel and rustler, CFG 13953 (B81).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56498	2022/07/20	R2 643.00	West Coast Truck and Trailer	Repair broken wheel bearing, CFG 10696 (W193).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56499	2022/07/20	R3 217.75	West Coast Truck and Trailer	Fault finding and repairs to defective trailer lights, CFG 10053, (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56500	2022/07/20	R5 414.93	West Coast Truck and Trailer	Fault finding and repairs on defective canopy door window, CFG 32340 (S147).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56501	2022/07/20	R5 015.50	West Coast Truck and Trailer	Fault finding and repairs to defective pipes, CFG 22254 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56513	2022/07/20	R9 901.50	Wirsam Scientific and Precision	Free chlorine (PDP) reagent kit.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56514	2022/07/20	R4 323.08	Macsteel Fluid Control	Sundry valve item type B, labour and travel charges.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
56525	2022/07/20	R2 284.22	Bridgestone South Africa Commercial	Puncture repair for CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56526	2022/07/20	R4 575.78	Bridgestone South Africa Commercial	Puncture repair for CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56527	2022/07/20	R2 103.01	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56528	2022/07/20	R3 513.25	Bandkorp	Puncture repair, CFG 25050 (B69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56529	2022/07/20	R3 024.50	Bandkorp	Puncture repair, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56530	2022/07/20	R9 200.00	Bandkorp	Puncture repair, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56531	2022/07/20	R2 420.75	Bandkorp	Puncture repair, CFG 16301 (D6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56532	2022/07/20	R3 421.25	Bandkorp	Puncture repair, CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56533	2022/07/20	R2 259.75	Bandkorp	Puncture repair, CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56534	2022/07/20	R9 923.97	JHJ Hydraulics	Fault finding and attend to poor vacuum build up, CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56535	2022/07/20	R6 371.30	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective brakes, CFG 27649 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56536	2022/07/20	R7 302.50	CPI West Coast	Fault finding and repair to defective suspension, CFG 18226 (S139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56537	2022/07/20	R7 764.92	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defective passenger door, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56538	2022/07/20	R6 849.99	CJ Hydraulic Contractors	Fault finding and repairs on defective hydraulic cylinders, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56539	2022/07/20	R4 325.00	CJ Hydraulic Contractors	Fault finding and repairs on defective air switch, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56540	2022/07/20	R8 990.15	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56541	2022/07/20	R9 983.10	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective leaking, CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

56542	2022/07/20	R4 508.00	CPI West Coast	Did new head lights, CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56543	2022/07/20	R7 247.70	Weskus Courier, Mechanical and Printing Services	Fit new starter and change battery alternator, CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56544	2022/07/20	R3 765.03	Bridgestone South Africa Commercial	Puncture repair, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56545	2022/07/20	R5 536.61	Bridgestone South Africa Commercial	Puncture repair, CFG 10117 (E8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56546	2022/07/20	R2 213.75	Bandkorp	Puncture repair, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56547	2022/07/20	R2 116.00	Bandkorp	Puncture repair, CFG 29740 (M26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56548	2022/07/20	R2 443.75	Bandkorp	Puncture repair, CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56559	2022/07/20	R6 005.19	FGW Generators	Fault finding and repairs to defective generator, CFG 12298 (E69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56583	2022/07/22	R7 739.00	Veko Engineering	Supply and fit galvanised security gate at Langebaan Ablution Block.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56611	2022/07/22	R5 347.50	Complete Telecom Solutions	Supply ubiquity edge switch ES-10XP.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
56623	2022/07/22	R547.40	Total St. Helena Bay	Diesel for walk behind mower (W205).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56624	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56625	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56626	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 4810.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56627	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56628	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56629	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 35221.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56630	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56631	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56632	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56633	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 21410.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56634	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56635	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56636	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56637	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 32337.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56638	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56639	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56640	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56641	2022/07/22	R526.00	Total St. Helena Bay	Diesel for walk behind mower (W205).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56642	2022/07/22	R526.00	Total St. Helena Bay	Petrol for weadeater (W21).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56643	2022/07/22	R526.00	Total St. Helena Bay	Petrol for brushcutter (W199).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56644	2022/07/22	R526.00	Total St. Helena Bay	Petrol for brushcutter (W153).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56645	2022/07/22	R526.00	Total St. Helena Bay	Petrol for brushcutter (W230).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56646	2022/07/22	R526.00	Total St. Helena Bay	Petrol for brushcutter (W229).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56647	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 28334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56648	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56649	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56650	2022/07/22	R526.00	Total St. Helena Bay	Petrol for zero turn mower (P267).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56651	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 18446.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56652	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56653	2022/07/22	R5 118.60	Total Langebaan	Diesel for CFG 6095.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56654	2022/07/22	R2 424.60	Total Langebaan	Diesel for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56655	2022/07/22	R1 885.80	Total Langebaan	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56656	2022/07/22	R5 118.60	Total Langebaan	Diesel for CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56659	2022/07/25	R2 199.21	JHJ Hydraulics	Repair defective hydraulic system, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56660	2022/07/25	R2 882.41	Aineri and Company	Replace ignition switch, CFG 4690 (S48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy



56661	2022/07/25	R6 104.60	Alneri and Company	Replace wipers, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56662	2022/07/25	R2 242.71	Alneri and Company	Replace battery, genset (E96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56663	2022/07/25	R3 657.54	CJ Hydraulic Contractors	Repair leaking hydraulic hose, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56664	2022/07/25	R5 667.16	CJ Hydraulic Contractors	Repair leaking hydraulic hose, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56665	2022/07/25	R2 844.41	CJ Hydraulic Contractors	Repair leaking hydraulic hose, CFG 37415 (R191).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56666	2022/07/25	R2 718.95	CJ Hydraulic Contractors	Fit new adaptor, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56667	2022/07/25	R5 042.08	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 32512 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56668	2022/07/25	R3 781.09	CJ Hydraulic Contractors	Fault finding and repair to defective oil leak, CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56669	2022/07/25	R5 305.11	CJ Hydraulic Contractors	Fault finding and repair to defective oil leak, walk behind double roller (W150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56670	2022/07/25	R4 729.46	Mouton's Motors	Fault finding and repair to defective brakes, CFG 16334 (V41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56671	2022/07/25	R7 001.87	Mouton's Motors	Fault finding and repair to defective exhaust, CFG 14509 (V77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56672	2022/07/25	R2 125.11	JHJ Hydraulics	Fault finding and repair to defective chain, CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56673	2022/07/25	R9 944.05	Truck & Marine Centre	Fault finding and repair to defective start, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56674	2022/07/25	R2 543.23	Truck & Marine Centre	Fault finding and repair to defective lights, CFG 32468 (S136).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56675	2022/07/25	R8 149.50	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56676	2022/07/25	R5 747.39	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective switch, CFG 30129 (Z23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56677	2022/07/25	R4 749.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective buzzer on water system, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56678	2022/07/25	R3 992.80	Weskus Courier, Mechanical and Printing Services	Fault finding and repair rear diff seal, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56679	2022/07/25	R4 623.20	Weskus Enjin Herbouers	Fault finding and repair seal strip tractor, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56680	2022/07/25	R2 002.40	Weskus Enjin Herbouers	Fault finding and attend to defective bottle and pins, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56681	2022/07/25	R3 117.70	Weskus Enjin Herbouers	Fault finding and attend to faulty cutting blades for brushcutter, (P140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56682	2022/07/25	R9 959.00	Weskus Enjin Herbouers	Fault finding and repair defective blades, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56683	2022/07/25	R2 970.00	Willers Meganies	Fault finding and repair faulty gear lever, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56684	2022/07/25	R6 853.00	Willers Meganies	Fault finding and attend to defective clutch, CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56685	2022/07/25	R4 722.50	Willers Meganies	Fault finding and repair noisy brakes, CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56686	2022/07/25	R3 114.60	ACD Service Centre Vredenburg	Fault finding and repairs on broken v-belt, CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56687	2022/07/25	R8 019.00	ACD Service Centre Vredenburg	Repair faulty starter, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56691	2022/07/25	R24 692.32	Transtech	Fault finding and repair to defective blade, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56692	2022/07/25	R20 107.35	HD Transmissions	Fault finding and repair to defective power, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56696	2022/07/25	R12 512.36	Star Nissan Weskus	Repair on engine misfire, CFG 38019 (B66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56697	2022/07/25	R21 642.17	Truck & Marine Centre	Fit new radiator and test water reservoir bottle, CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56698	2022/07/25	R13 402.68	Truck & Marine Centre	Fit new clutch system, CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56699	2022/07/25	R24 008.99	ACD Service Centre Vredenburg	Fault finding and repairs on defective brakes, CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56700	2022/07/25	R14 286.00	Atlantic Field Services	Fault finding and repairs on COF, CFG 18101 (P81).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56701	2022/07/25	R53 709.00	Sea Spray Electrical	Repair generator unit not charging, CFG 2403 (E87).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56702	2022/07/25	R15 350.60	West Coast Truck and Trailer	Fault finding and repairs on COF, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56703	2022/07/25	R25 029.19	Weskus Enjin Herbouers	Fault finding and repairs on defective vacuum system, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56709	2022/07/26	R41 365.24	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective door, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56710	2022/07/26	R86 673.11	Truck & Marine Centre	Fault finding and repairs on defective air in system, CFG 32511 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56711	2022/07/26	R52 722.62	Truck & Marine Centre	Fault finding and repairs to broken front leaf, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56722	2022/07/26	R3 232.80	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56723	2022/07/26	R2 155.20	Total Langebaan	Diesel for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56724	2022/07/26	R1 052.00	Total Langebaan	Diesel for brushcutter (W223).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56725	2022/07/26	R1 052.00	Total Langebaan	Diesel for blowermower (W16).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56726	2022/07/26	R2 155.20	Total Langebaan	Diesel for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56732	2022/07/26	R260 768.25	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective idle speed, CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

56733	2022/07/26	R48 397.28	Weeskus Courier, Mechanical and Printing Services	Repairs on engine cut out, CFG 1185 (S20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56734	2022/07/26	R48 449.30	Truck & Marine Centre	Fault finding and repairs to water leak on cooling, CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56798	2022/07/28	R521 306.50	Esri South Africa	Integration services year 3 for the period 01 July 2022 till 31 August 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56804	2022/07/28	R820 583.67	TGIS	Project management and complete smaller projects.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56824	2022/08/01	R5 957.00	Leadership Academy	IAT Training module 2 for M. Ntoko on 3-5 August 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56884	2022/08/01	R2 997.00	Total St. Helena Bay	Diesel CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56885	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56886	2022/08/01	R3 219.00	Total St. Helena Bay	Diesel CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56887	2022/08/01	R2 146.00	Total St. Helena Bay	Diesel CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56888	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56889	2022/08/01	R998.40	Total St. Helena Bay	Diesel CFG 24292.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56890	2022/08/01	R1 287.60	Total St. Helena Bay	Diesel CFG 32337.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56891	2022/08/01	R2 146.00	Total St. Helena Bay	Diesel CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56892	2022/08/01	R1 100.10	Total St. Helena Bay	Diesel CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56893	2022/08/01	R1 248.54	Total St. Helena Bay	Diesel CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56894	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56896	2022/08/01	R3 219.00	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56898	2022/08/01	R5 998.00	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56899	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56900	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56901	2022/08/01	R6 008.80	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56912	2022/08/01	R4 659.97	Bridgestone South Africa Commercial	Puncture repair and fit retread, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56913	2022/08/01	R7 799.16	Bridgestone South Africa Commercial	Puncture repair and fit retread, CFG22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56915	2022/08/01	R2 384.00	Veko Engineering	Fault finding and repair to defective mountings, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56916	2022/08/01	R9 933.88	Weeskus Enjin Herbouers	Fault finding and repair to defective gasket, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56917	2022/08/01	R3 306.25	CPI West Coast	Fault finding and repair to defective, CFG 24385 (D140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56918	2022/08/01	R5 718.16	JHJ Hydraulics	Fault finding and repair to defective hydraulic leak, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56919	2022/08/01	R3 979.00	Blue Crane Contractors	Fault finding and repair to defective tail light, CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56920	2022/08/01	R2 150.50	Blue Crane Contractors	Fault finding and repair to defective shackles, CFG 329496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56933	2022/08/01	R6 187.00	Coastal Tyre Services	Puncture repair, CFG 18249 (S42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56934	2022/08/01	R2 026.30	Coastal Tyre Services	Puncture repair X2, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56935	2022/08/01	R2 177.57	Bridgestone South Africa Commercial	Puncture repair, CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56936	2022/08/01	R2 387.72	Bridgestone South Africa Commercial	Puncture repair, CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56937	2022/08/01	R3 633.36	Bridgestone South Africa Commercial	Puncture repair, CFG 3961 (E82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56938	2022/08/01	R3 611.00	Bandkorp	Puncture repair, CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56939	2022/08/01	R2 737.00	Bandkorp	Puncture repair, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56976	2022/08/01	R7 580.00	BSP Repair Centre	Repair water sprayer pump, CFG 19069 (S122).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56977	2022/08/01	R2 203.02	CJ Hydraulic Contractors	Repairs on defective hose reel and drive chain, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56978	2022/08/01	R3 410.05	CJ Hydraulic Contractors	Repairs on defective hose reel and drive chain, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56979	2022/08/01	R2 389.00	Veko Engineering	Repair damaged link arm, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56981	2022/08/01	R78 683.06	CPI West Coast	Repair leaking exhaust and repair valve guides, CFG 2334 (D104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
24RA	2022/08/01	R6 215.72	EDK Besigheidsmasjiene	Copy charges - February 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56991	2022/08/02	R2 530.00	Bandkorp	Puncture repair, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56992	2022/08/02	R4 025.00	Bandkorp	Call out to Hopfield depot to fit SBM own tyre, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56994	2022/08/02	R2 039.00	Beukman Engineering	Puncture repair, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56995	2022/08/02	R6 598.00	Beukman Engineering	Puncture repair, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

56996	2022/08/02	R4 346.50	Beukman Engineering	Supply 3 retread tyres, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56997	2022/08/02	R8 254.00	Beukman Engineering	Supply 4 retread tyres, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56998	2022/08/02	R4 221.50	Beukman Engineering	Supply 2 retread tyres, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56999	2022/08/02	R4 032.50	Beukman Engineering	Supply 2 retread tyres, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57000	2022/08/02	R2 538.00	Beukman Engineering	Puncture repair, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57001	2022/08/02	R4 032.50	Beukman Engineering	Supply 2 retread tyres, CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57003	2022/08/02	R2 461.72	Supa Quick Vredenburg	Puncture repair, CFG 30816 (S160).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57104	2022/08/03	R1 287.60	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57105	2022/08/03	R2 146.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57106	2022/08/03	R2 146.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57108	2022/08/03	R1 288.03	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57109	2022/08/03	R464.19	Total St. Helena Bay	Petrol for brushcutter (W231).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57121	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57122	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57123	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57124	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57125	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57126	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57127	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57128	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57129	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57130	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57131	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57133	2022/08/04	R3 641.90	ACD Service Centre Vredenburg	Fault finding and repair to defective number plate, CFG 14345 (M25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57134	2022/08/04	R2 240.00	Atlantic Field Services	Fault finding and repair to defective brakes, CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57135	2022/08/04	R5 782.79	Alneri and Company	Fault finding and repair to defective non-start, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57136	2022/08/04	R5 994.29	Alneri and Company	Fault finding and repair to defective start, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57137	2022/08/04	R3 910.00	Bandkorp	Fault finding and repair to defective exhaust, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57138	2022/08/04	R4 600.00	Bandkorp	Fault finding and repair to exhaust, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57139	2022/08/04	R4 218.00	Ceeto Marine and Field Services	Fault finding and repair to defective window, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57140	2022/08/04	R4 173.40	Ceeto Marine and Field Services	Fault finding and repair to defective clutch, CFG 24292 (D94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57141	2022/08/04	R2 865.20	Ceeto Marine and Field Services	Fault finding and repair to defective mud flaps, CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57142	2022/08/04	R7 659.00	CPI West Coast	Fault finding and repair to defective oil leak, CR 4141 (C15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57143	2022/08/04	R4 568.95	CPI West Coast	Fault finding and repair to defective wheel bearing, CFG 22410 (S37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57144	2022/08/04	R4 904.75	CPI West Coast	Fault finding and repair to defective wipers and cv joints, CFG 18192 (V8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57145	2022/08/04	R2 256.73	JHJ Hydraulics	Fault finding and repair to defective hydraulic leak, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57146	2022/08/04	R4 018.49	JHJ Hydraulics	Fault finding and repair defective leaking hydraulic, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57147	2022/08/04	R2 852.40	Truck & Marine Centre	Service genset (E96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57148	2022/08/04	R6 516.36	Truck & Marine Centre	Fault finding and repair defective hydraulic system, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57149	2022/08/04	R5 445.25	Truck & Marine Centre	Fault finding and repair faulty v-belt for genset (E95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57151	2022/08/04	R2 930.84	JHJ Hydraulics	Strip and quote to repair high pressure hose, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57152	2022/08/04	R5 526.07	JHJ Hydraulics	Fault finding and repair defective water pump (E59).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57154	2022/08/04	R4 227.00	Merweda Paint & Hardware	Fault finding and attend to hammer drill.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57155	2022/08/04	R2 064.33	JHJ Hydraulics	Fault finding and repair defective lifters, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57156	2022/08/04	R5 449.60	JHJ Hydraulics	Fault finding and repairs on defective high pressure hose for high pressure (Z28).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57158	2022/08/04	R5 293.28	CJ Hydraulic Contractors	Fault finding and repairs on hydraulic leak, CFG 32512 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57160	2022/08/04	R2 482.55	CJ Hydraulic Contractors	Repair hydraulic leak and hose, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57161	2022/08/04	R4 370.00	BandKorp	Fault finding and repairs on defective exhaust pipe broken, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57162	2022/08/04	R3 319.41	Alneri and Company	Fault finding and repairs to hard start, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57163	2022/08/04	R4 795.50	Alneri and Company	Call out to SBM depot and fit new starter, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57164	2022/08/04	R2 186.07	Atlantic Field Services	Fault finding and repair battery, CFG 26334 (S183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57165	2022/08/04	R2 715.20	Atlantic Field Services	Call out to Hopefield due to overheating of engine, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57166	2022/08/04	R2 590.00	Atlantic Field Services	Fault finding and repair suspension and vibration, CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57167	2022/08/04	R5 224.09	ACD Service Centre Vredenburg	Fault finding and attend to truck not starting, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57168	2022/08/04	R7 242.06	Weskus Courier, Mechanical and Printing Services	Fault finding and repair faulty tail lights, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57169	2022/08/04	R2 475.38	Weskus Courier, Mechanical and Printing Services	Service for CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57170	2022/08/04	R2 411.23	Weskus Courier, Mechanical and Printing Services	Service for CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57171	2022/08/04	R3 564.06	Weskus Courier, Mechanical and Printing Services	Service for CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57172	2022/08/04	R2 602.27	Weskus Courier, Mechanical and Printing Services	Fault finding and repair hard start, CFG 24271 (Z8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57173	2022/08/04	R2 377.63	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine, CFG 30129 (Z23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57174	2022/08/04	R5 027.23	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective exhaust, CFG 2566 (S138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57175	2022/08/04	R3 205.63	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective front driver seat, CFG 22232 (B41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57176	2022/08/04	R2 788.53	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to no gears, CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57177	2022/08/04	R2 655.00	Veko Engineering	Fault finding and attend to loose canopy, CFG 20140 (E72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57178	2022/08/04	R2 530.00	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and attend to leaking radiator, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57179	2022/08/04	R5 569.02	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and attend to brake lockup, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57180	2022/08/04	R2 239.19	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair red reflector tape, CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57181	2022/08/04	R3 511.50	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repairs to noisy drive shaft, CFG 24271 (Z8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57182	2022/08/04	R2 127.50	Willers Meganies	Fault finding and attend to noisy brakes, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57184	2022/08/04	R2 265.00	Willers Meganies	Fault finding and repair faulty cam belt, CFG 31211 (C24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57185	2022/08/04	R4 361.40	Atlantic Field Services	Repair electrical machine lacking power, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57186	2022/08/04	R9 621.55	Atlantic Field Services	Repair faulty clutch system, CFG 28272 (E60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57188	2022/08/04	R9 775.00	West Coast Communications	Supply and install maglock including 5 remotes installation.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57193	2022/08/04	R169 981.50	African Water Utilities	Refurbishment, recommission and re-optimisation of vandalised pressure management zone located within Louwville Area.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57194	2022/08/04	R5 148.30	Alneri and Company	Fault finding and repair to defective non-start, CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57205	2022/08/04	R234 900.51	HD Transmissions	Fault finding and repair to defective oil leak, CFG 8321 (S16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57212	2022/08/04	R40 000.00	RWC Community 923 FM	Saldanha Bay Municipality generic radio campaign - July 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57218	2022/08/04	R8 333.00	Veko Engineering	Repair workshop roller shutter door.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57229	2022/08/04	R41 354.00	Esri South Africa	Data and professional services year 3.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57241	2022/08/04	R2 997.60	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57242	2022/08/04	R1 998.40	Total Langebaan	Diesel for CFG 239415 (S207).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57243	2022/08/04	R1 041.20	Total Langebaan	Petrol for zero turn mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57244	2022/08/04	R1 041.20	Total Langebaan	Diesel for brushcutter (W223).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
RA19	2022/08/04	R32 656.55	Business Engineering	Collaborator support agreement for June 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57282	2022/08/08	R63 052.20	Ignite Advisory Services	Monthly hosting - July 2022 / Senior management performance agreements	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57298	2022/08/10	R4 849.20	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57318	2022/08/12	R2 939.03	Van Dyk Precast	Supply and deliver material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57321	2022/08/12	R9 890.00	West Coast Builders	Repairs to the e-pipeline - main bulk water on farm 187/13.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57324	2022/08/12	R9 775.00	West Coast Communications	Supply and install maglock including 5 remotes.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57345	2022/08/15	R3 645.79	EDK Besigheidsmasjene	Copy charges - July 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57354	2022/08/15	R250 778.37	African Water Utilities	Replacement of (Duferco) 400mm pipeline.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57379	2022/08/15	R4 697.51	Alneri and Company	Replace battery, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57380	2022/08/15	R7 820.00	Bandkorp	Fit new exhaust box, CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57381	2022/08/15	R6 129.50	Bandkorp	Additional work after suspension, CFG 24287 (S108).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57382	2022/08/15	R3 906.52	Ceeto Marine and Field Services	Cut key, CFG 20751 (E111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57383	2022/08/15	R3 715.40	Ceeto Marine and Field Services	Fault finding and repairs to faulty air conditioner system, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57384	2022/08/15	R7 850.41	JHJ Hydraulics	Fault finding and repairs to hydraulic hose, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57385	2022/08/15	R4 388.91	Spannies	Fault finding and repairs to faulty cutting blades of the Scag (P162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57386	2022/08/15	R2 368.41	Spannies	Fault finding and repairs to faulty v-belt of the Scag (P130).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57390	2022/08/15	R8 654.04	Truck & Marine Centre	Fault finding and repairs to water leak on cooling, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57391	2022/08/15	R4 275.99	Truck & Marine Centre	Provision of stick on chevron/reflector and fit new bolts, CFG 3961 (E82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57392	2022/08/15	R9 764.19	Truck & Marine Centre	Fault finding and repair faulty high pressure pump, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57393	2022/08/15	R7 021.33	Truck & Marine Centre	Fault finding and repair defective brakes, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57394	2022/08/15	R3 576.50	Truck & Marine Centre	Fault finding and repair road worthy faults, CFG 20678 (S186).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57395	2022/08/15	R3 048.08	Truck & Marine Centre	Fault finding and attend to non-start, CFG 19913 (S1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57396	2022/08/15	R4 864.50	Truck & Marine Centre	Fault finding and repair reflector tape and bushes, CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57397	2022/08/15	R4 071.05	West Coast Truck and Trailer	Fault finding and repairs on leaking valve, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57398	2022/08/15	R3 383.35	West Coast Truck and Trailer	Fault finding and repairs on defective rear axle brakes, CFG 10696 (W193).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57399	2022/08/15	R4 590.50	West Coast Truck and Trailer	Fault finding and attend to faulty v-belt slipping, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57400	2022/08/15	R2 011.00	West Coast Truck and Trailer	Fault finding and attend to faulty mud flap broken, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57401	2022/08/15	R2 952.30	West Coast Truck and Trailer	Fault finding and attend to defective drive system of the Scag mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57402	2022/08/15	R2 347.60	West Coast Truck and Trailer	Fault finding and attend to tail lights, CFG 27378 (E55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57403	2022/08/15	R6 877.29	Weeskus Enjin Herbouers	Fault finding and repair to defective water leak, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57410	2022/08/15	R2 600.00	Emergency Glass Repairs	Supply 6m a/ plate.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57422	2022/08/15	R14 007.31	Schoeman en Hamman	Commission on collection of outstanding monies owed to council - 25% commission. Ref: OS/ndk/S1227 (BA Rabataung Family Trust - 44045999).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57423	2022/08/15	R1 910.75	Schoeman en Hamman	Commission on collection of outstanding monies owed to council - 15% commission. Ref: OS/ndk/S1623 (Southern Spirit Prop 112 (Pty) Ltd - 15038351).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57436	2022/08/15	R186 864.65	Civil Designer South Africa	Subscriptions for design centre, survey & terrain, road, water and turn.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57472	2022/08/16	R136 930.50	CT Lab	Supply and deliver osprey pro 365 and measurement report.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57502	2022/08/16	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57503	2022/08/16	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57504	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57505	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57506	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57507	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57508	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57509	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57510	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57511	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57578	2022/08/17	R7 339.99	ACD Service Centre Vredenburg	Fault finding and repair to defective wiper blades, CFG 24312 (P134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57588	2022/08/17	R4 185.29	ACD Service Centre Vredenburg	Fault finding and repair to defective mud flap, CFG 2493 (S124).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57598	2022/08/17	R2 173.90	ACD Service Centre Vredenburg	Fault finding and supply service kit, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57601	2022/08/17	R9 975.40	Atlantic Field Services	Fault finding and repair rust on roof and fit amber reflector, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57602	2022/08/17	R2 568.20	Alneri and Company	Fault finding and attend to faulty change system, CR 4184 (D50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57603	2022/08/17	R4 013.50	Alneri and Company	Fault finding and repair special order hooter, CFG 28226 (B37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57604	2022/08/17	R3 982.69	Alneri and Company	Fault finding and repair to defective hard start, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57605	2022/08/17	R9 999.99	Truck & Marine Centre	Fault finding and repair to defective radiator, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57606	2022/08/17	R8 887.06	Truck & Marine Centre	Fault finding and repair to defective water leak, CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57608	2022/08/17	R3 093.50	Truck & Marine Centre	Fault finding and repair to defective v-belts, (E99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57609	2022/08/17	R2 127.50	Truck & Marine Centre	Fit new water hose, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57610	2022/08/17	R7 261.73	Truck & Marine Centre	Repair roadworthy faults, CFG 21730 (S92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57611	2022/08/17	R2 947.16	Truck & Marine Centre	Fit new brake shoes and adjust brakes, CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57612	2022/08/17	R5 273.67	Truck & Marine Centre	Fit new ratchets and straps to canopy, CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57613	2022/08/17	R5 974.25	Truck & Marine Centre	Fault finding and repair to defective water pump, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57614	2022/08/17	R 2 395.25	West Coast Truck and Trailer	Fault finding and repair to defective brakes, CFG 31209 (T6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57615	2022/08/17	R2 440.30	West Coast Truck and Trailer	Fault finding and repair to defective mud flaps, CFG 35221 (P13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57616	2022/08/17	R2 482.60	West Coast Truck and Trailer	Fault finding and repair to defective hoses, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57617	2022/08/17	R3 049.45	West Coast Truck and Trailer	Fault finding and repair to defective lights, CFG 8646 (D45).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57618	2022/08/17	R3 088.35	West Coast Truck and Trailer	Replace side and trailer couplers, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57619	2022/08/17	R5 215.00	West Coast Truck and Trailer	Repair hoses and fit 10 new clamps, CFG 38449 (D138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57620	2022/08/17	R4 184.20	West Coast Truck and Trailer	Replace all packed up bearings and seals, Scag (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57621	2022/08/17	R6 427.50	West Coast Truck and Trailer	Replace front brake discs and pads, CFG 11492 (S173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57622	2022/08/17	R5 765.00	West Coast Truck and Trailer	Repair hoses and clamps, CFG 33317 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57623	2022/08/17	R3 996.00	West Coast Truck and Trailer	Replace pipes, broken fittings and seals, CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57624	2022/08/17	R6 003.50	West Coast Truck and Trailer	Fault finding and attend to faulty vacuum hose, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57645	2022/08/18	R3 614.94	Spannies	Fault finding and repair to defective steering, Scag (P130).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57646	2022/08/18	R2 878.96	Spannies	Repair defective cutting blades, Scag (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57647	2022/08/18	R2 498.95	Spannies	Repair defective v-belt, Scag (P12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57648	2022/08/18	R2 968.41	Spannies	Repair cutting blade, Scag (V39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57649	2022/08/18	R7 767.80	ACD Service Centre Vredenburg	Replace drivers side window switch, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57650	2022/08/18	R3 171.40	Atlantic Field Services	Repairs to loose tail light, CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57651	2022/08/18	R2 350.98	Atlantic Field Services	Fault finding and repair to defective wipers, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57652	2022/08/18	R2 463.50	Alneri and Company	Fault finding and repairs to burn rewiring on Scag (P164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57653	2022/08/18	R2 188.21	Alneri and Company	Fault finding and attend to hard start, CFG 24295 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57654	2022/08/18	R9 883.45	Blue Crane Contractors	Attend to annual load test, CFG 2493 (S124).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57655	2022/08/18	R6 970.00	BSP Repair Centre	Fault finding and attend to defective brakes, CFG 38024 (B19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57656	2022/08/18	R9 100.00	BSP Repair Centre	Fault finding and attend to faulty carrier holder (W149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57657	2022/08/18	R2 213.23	Ceeto Marine and Field Services	Fault finding and attend to noisy brakes, CFG 37027 (R92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57658	2022/08/18	R5 244.22	Ceeto Marine and Field Services	Fault finding and repair noise in suspension, CFG 21725 (T16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57659	2022/08/18	R9 320.00	Coastal Tyre Services	Fault finding and attend to faulty suspension, CFG 32467 S35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57660	2022/08/18	R5 850.25	CJ Hydraulic Contractors	Fault finding and attend to hydraulic leak on cylinder, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57661	2022/08/18	R3 960.64	CJ Hydraulic Contractors	Fault finding and attend to air leak, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57662	2022/08/18	R2 952.65	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57663	2022/08/18	R8 682.16	CJ Hydraulic Contractors	Fault finding and repair to defective fuel tank, CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57664	2022/08/18	R5 939.75	CPI West Coast	Fault finding and repair to defective brakes, CFG 32700 (D113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57665	2022/08/18	R7 130.00	Donetics Developments	Fault finding and repair to defective roof, CFG 21271 (A1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57666	2022/08/18	R4 125.05	Donetics Developments	Fault finding and repair to defective door, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57667	2022/08/18	R9 927.73	JHJ Hydraulics	Fault finding and repair to defective hydraulic pump, CFG 8859 (S9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57668	2022/08/18	R2 004.74	JHJ Hydraulics	Fault finding and repair to defective deflector, CFG 20691 (E112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57669	2022/08/18	R8 102.92	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57670	2022/08/18	R9 421.26	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective shaft, CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57671	2022/08/18	R4 026.44	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective accelerator, CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57672	2022/08/18	R9 991.78	Weskus Courier, Mechanical and Printing Services	Repair noisy shaft, CFG 125848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57673	2022/08/18	R9 995.77	Weskus Courier, Mechanical and Printing Services	Repairs to noise in rear suspension, CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57674	2022/08/18	R2 403.50	Weskus Courier, Mechanical and Printing Services	Replace battery, CFG 6208 (S99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57675	2022/08/18	R2 681.55	Weskus Courier, Mechanical and Printing Services	Replace fan clutch, CFG 8791 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57676	2022/08/18	R3 092.06	Weskus Courier, Mechanical and Printing Services	Repairs on defective abs light on dash board, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57680	2022/08/18	R4 899.30	ACD Service Centre Vredenburg	Fit new fan belt, repair exhaust brake and adjust clutch, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57681	2022/08/18	R4 254.38	Weskus Enjin Herbouers	Repair vacuum suction, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57682	2022/08/18	R9 861.25	Zestwerke	Repair vacuum tank leaking, CFG 3317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57683	2022/08/18	R3 902.24	CPI West Coast	Fault finding and attend to noisy poor steering, CFG 4803 (C8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57684	2022/08/18	R2 587.50	Truck & Marine Centre	COF, CFG 20691 (E112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57685	2022/08/18	R2 577.00	Androol Engineering Solutions	Fault finding and attend to defective tractor mounted sprayer (W22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57686	2022/08/18	R7 965.51	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to oil leak on engine, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57687	2022/08/18	R2 640.85	IJH Hydraulics	Fault finding and attend to faulty drive belt, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57688	2022/08/18	R3 979.97	CJ Hydraulic Contractors	Fault finding and attend to hydraulic leak, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57689	2022/08/18	R2 344.25	Ceeto Marine and Field Services	Fault finding and attend to faulty suspension, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57690	2022/08/18	R5 842.00	Alneri and Company	Fault finding and fit new starter, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57691	2022/08/18	R8 326.00	Bandkorp	Fit 3 SBM own retread tyres, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57692	2022/08/18	R5 175.00	Bandkorp	Fit 2 SBM own retread tyres, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57693	2022/08/18	R8 326.00	Bandkorp	Supply and fit retread tyres, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57694	2022/08/18	R2 263.49	Bridgestone South Africa Commercial	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57695	2022/08/18	R2 055.00	Beukman Engineering	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57696	2022/08/18	R2 446.31	Bridgestone South Africa Commercial	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57697	2022/08/18	R8 009.18	Bridgestone South Africa Commercial	Puncture repair for CFG 14345 (M25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57698	2022/08/18	R3 421.25	Coastal Tyre Services	Puncture repair for CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57699	2022/08/18	R3 082.23	Coastal Tyre Services	Puncture repair for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57700	2022/08/18	R4 815.97	Coastal Tyre Services	Puncture repair for CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57701	2022/08/18	R9 819.68	ACD Service Centre Vredenburg	Repair defective door handles and replace engine oil, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57702	2022/08/18	R3 344.41	Alneri and Company	Call out to fit new battery, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57703	2022/08/18	R3 335.00	Blue Crane Contractors	Fault finding and attend to annual load test of the Bell loader (M24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57704	2022/08/18	R3 205.29	Alneri and Company	Fault finding and attend to faulty starter, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57705	2022/08/18	R3 838.13	CPI West Coast	Fault finding and attend to noise in front, CFG 17198 (A5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57706	2022/08/18	R2 714.00	Coastal Tyre Services	Supply and fit retread tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57707	2022/08/18	R2 512.18	AE Brake and Clutch	Repair on defective handbrake, CFG 28287 (K3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57711	2022/08/18	R3 647.50	Willers Megaries	Fault finding and attend to noisy v-belt, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57712	2022/08/18	R8 567.50	Donetics Developments	Fault finding and attend to dents I side panel, CFG 27793 (P215).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57713	2022/08/18	R2 768.42	Spannies	Fault finding and repairs on defective cutting system of the mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57714	2022/08/18	R2 768.42	Spannies	Fault finding and repair faulty v-belts of the Scag (V38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57715	2022/08/18	R15 734.88	Truck & Marine Centre	Repairs on defective clutch system, CFG 32468 (S136).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57716	2022/08/18	R24 218.38	Weskus Courier, Mechanical and Printing Services	Repair oil leak on engine, CFG 23064 (B43).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57717	2022/08/18	R2 916.03	Truck & Marine Centre	Repair oil leak on engine, remove and fit new filters, generator (E1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57718	2022/08/18	R7 744.25	Truck & Marine Centre	Repair to brakes, CFG 30129 (Z23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57720	2022/08/18	R4 050.46	Perdeberg Motors	Repair clutch kit, CFG 20751 (E111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57721	2022/08/18	R28 840.57	Transtech	Repairs on defective link arm damage, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57722	2022/08/18	R6 156.92	Star Nissan Weskus	Fault finding and attend to high idling on engine, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57724	2022/08/18	R4 206.87	Atlantic Field Services	Fault finding and attend to oil leak on engine, CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57726	2022/08/18	R3 767.10	CJ Hydraulic Contractors	Repair hydraulic leak on crane, CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57727	2022/08/18	R9 896.41	Alneri and Company	Replace defective window switches, CFG 19038 (K5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57728	2022/08/18	R6 601.00	CPI West Coast	Fault finding and repair defective lack of power, CFG 21796 (S85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57729	2022/08/18	R2 779.72	CPI West Coast	Fault finding and attend to misfire on engine, CFG 18980 (MM1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57730	2022/08/18	R7 165.00	Atlantic Field Services	Replace front number plate, CFG 20727 (P271).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57734	2022/08/18	R4 571.25	Weskus Courier, Mechanical and Printing Services	Repair wheel nuts and lack of power, CFG 32467 (S135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57776	2022/08/18	R17 254.29	Weskus Enjin Herbouers	Fault finding and repair to defective suspension, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57777	2022/08/18	R16 441.17	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective pump, CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57778	2022/08/18	R26 765.47	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective brakes, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57779	2022/08/18	R12 247.50	Bandkorp	Fault finding and repair to defective brakes, CFG 21034 (T10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57780	2022/08/18	R12 223.35	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective hinges, CFG 21128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57781	2022/08/18	R19 558.86	Truck & Marine Centre	Fault finding and repair to defective valve, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57782	2022/08/18	R14 392.25	Truck & Marine Centre	Fault finding and repair to defective clutch, CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57783	2022/08/18	R3 927.25	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57784	2022/08/18	R7 790.10	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 33999 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57785	2022/08/18	R7 790.10	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57786	2022/08/18	R7 790.10	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57787	2022/08/18	R4 243.16	Bridgestone South Africa Commercial	Puncture repair for CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57788	2022/08/18	R3 764.46	Bridgestone South Africa Commercial	Puncture repair, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57789	2022/08/18	R26 632.62	Truck & Marine Centre	Fault finding and attend to defective steering, CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57790	2022/08/18	R28 193.57	Truck & Marine Centre	COF, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57791	2022/08/18	R13 915.00	CPI West Coast	Fault finding and repair noisy sound, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57792	2022/08/18	R14 717.52	Spannies	Fault finding and attend to faulty shaft of the Scag (P165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57794	2022/08/18	R3 707.60	AE Brake and Clutch	Fault finding and attend to oil leak on engine, CFG 18191 (D134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57795	2022/08/18	R5 392.35	AE Brake and Clutch	Fault finding and repairs on defective brakes, CFG 19666 (B8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57802	2022/08/19	R1 952.25	Total Langebaan	Diesel for CFG 21730 (S92).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57876	2022/08/22	R39 767.00	Smartech	Maintenance for Usmart software.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57877	2022/08/22	R63 248.85	IMQS Infrastructure Management	Annual license and software maintenance agreement.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57949	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57950	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57951	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57952	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57953	2022/08/24	R2 737.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57954	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57955	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57956	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57957	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57958	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57960	2022/08/24	R5 084.20	Bridgestone South Africa Commercial	Puncture repair, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57961	2022/08/24	R2 632.45	Bridgestone South Africa Commercial	Puncture repair, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57962	2022/08/24	R2 096.84	Bridgestone South Africa Commercial	Puncture repair, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57965	2022/08/24	R3 766.25	Truck & Marine Centre	Fault finding and repair to defective clutch, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57966	2022/08/24	R9 987.98	Truck & Marine Centre	Supply and fit new front discs, CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57967	2022/08/24	R59 039.26	Truck & Marine Centre	Repair roadworthy faults, CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57968	2022/08/24	R2 315.85	Mouton's Motors	Replace 12v regulator and slipring, CFG 14509 (V77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57969	2022/08/24	R6 425.59	Aineri and Company	Supply and fit new batteries, CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57972	2022/08/24	R3 490.89	JHJ Hydraulics	Supply and fit new vacuum gauge, CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57973	2022/08/24	R2 199.21	JHJ Hydraulics	Repair faulty pin on control lever, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57974	2022/08/24	R9 826.75	Zestwerke	Repair defective boom operation, CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57975	2022/08/24	R3 743.25	Zestwerke	Fault finding and repair to defective vacuum, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy



57976	2022/08/24	R3 277.50	Zestwerke	Fault finding and repair to defective bolts, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57980	2022/08/24	R29 985.68	Star Nissan Weskus	Fault finding and attend to water leak on cooling, CFG 38017 (B67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57981	2022/08/24	R2 685.00	Coastal Tyre Services	Fault finding and attend to faulty suspension on rear shocks, CFG 17198 (A5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57984	2022/08/24	R3 303.95	Donetics Developments	Replace rear canopy door window and rubber, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57985	2022/08/24	R4 831.62	Spannies	Fault finding and repair to defective cutting blade, Scag (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57994	2022/08/24	R2 076.21	JB'S Trucks	Guarantee service, CFG 42126 (R105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58002	2022/08/24	R3 680.00	Donetics Developments	Repair bumper, CFG 29061 (B88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58063	2022/08/25	R12 557.10	Bell Equipment Sales South Africa	Repair hard starting problem, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58064	2022/08/25	R19 960.80	Ceeto Marine and Field Services	Remove and fit new rotating siren test system, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58065	2022/08/25	R12 340.65	CPI West Coast	Repair gasket set, head bolts and radiator, CFG 7775 (B44).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58066	2022/08/25	R4 995.67	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58067	2022/08/25	R2 175.00	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58068	2022/08/25	R2 707.03	CJ Hydraulic Contractors	Fault finding and repair to defective valve, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58069	2022/08/25	R5 612.00	Coastal Tyre Services	Repair faulty suspension, CFG 28273 (E60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58070	2022/08/25	R5 612.00	Coastal Tyre Services	Repair defective shocks, CFG 2566 (S138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58071	2022/08/25	R6 654.51	Coastal Tyre Services	Repair faulty front suspension, CFG 31444 (S89).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58074	2022/08/25	R9 177.00	Langebaan 1000 Service Repairs and Sales	Fault finding and attend to noisy bearings, CFG 12697 (D44).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58076	2022/08/25	R40 150.41	Truck & Marine Centre	COF, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58077	2022/08/25	R6 251.24	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and adjust brakes and fit reflectors, CFG 8859 (S9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58078	2022/08/25	R2 164.21	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and adjust brakes, CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58079	2022/08/25	R2 560.00	Veko Engineering	Fault finding and attend to pipe damage, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58080	2022/08/25	R33 338.50	Willers Megaries	Fault finding and repair to defective engine, CFG 14532 (D85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58081	2022/08/25	R3 068.34	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to lack of power, CFG 21410 (S149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58084	2022/08/25	R4 945.70	Total Langebaan	Diesel for CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58085	2022/08/25	R1 748.60	CWL Baard Auto	Diesel for CFG 5108 (S94).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58086	2022/08/25	R4 685.40	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58087	2022/08/25	R1 952.25	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58088	2022/08/25	R4 945.70	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58113	2022/08/25	R3 565.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair faulty trailer plug, CFG 24275 (D8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58114	2022/08/25	R 8 947.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair to defective tow hook, CFG 7462 (W52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58139	2022/08/26	R501 503.50	Esri South Africa	Annual software maintenance cost- year 3 - 01 September 2022 till 31 August 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58143	2022/08/26	R4 105.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58144	2022/08/26	R4 105.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58145	2022/08/26	R4 105.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58146	2022/08/26	R4 105.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58158	2022/08/29	R3 479.90	Spectrum Communication	Installation of telemetry equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58169	2022/08/30	R2 646.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58170	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58171	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58172	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58173	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58174	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58175	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58176	2022/08/30	R2 646.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58177	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58178	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

58179	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58180	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58181	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58184	2022/08/30	R4 565.50	Coastal Tyre Services	Fit retard tyres for CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58185	2022/08/30	R6 848.25	Coastal Tyre Services	Fit 3 SBM own retard tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58186	2022/08/30	R4 025.00	Coastal Tyre Services	Puncture repair, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58187	2022/08/30	R6 158.25	Coastal Tyre Services	Puncture repair, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58235	2022/08/30	R10 348.85	Robert Edwin Conferences	Drafting and Managing ICT contracts workshop on 08-09 September 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58243	2022/08/31	R10 348.85	Robert Edwin Conferences	Drafting and Managing ICT contracts workshop on 08-09 September 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58280	2022/09/01	R2 247.70	ACD Service Centre Vredenburg	Supply and fit new handbrake and repair hooter, CFG 20140 (E72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58281	2022/09/01	R5 117.29	ACD Service Centre Vredenburg	Repairs on COF, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58282	2022/09/01	R3 506.05	Atlantic Field Services	Repair noisy brakes, CFG 11656 (R11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58283	2022/09/01	R4 430.80	Alneri and Company	Fit new batteries, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58284	2022/09/01	R5 646.50	Bandkorp	Assembly of defective wheel bearing, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58285	2022/09/01	R2 277.00	Bandkorp	Repair non-starting problem, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58286	2022/09/01	R2 530.00	Bandkorp	Repairs on defective exhaust, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58287	2022/09/01	R4 830.00	Bandkorp	Repairs on defective exhaust, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58288	2022/09/01	R2 587.50	Bandkorp	Call out, repair faulty wheel studs, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58289	2022/09/01	R3 220.00	Bandkorp	Repairs on defective exhaust, CFG 30721 (M33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58290	2022/09/01	R2 012.50	CPI West Coast	Repair noisy brakes, CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58291	2022/09/01	R4 082.50	Donetics Developments	Replace side tailgate and repair, respray side rear fender, CFG 23762 (E86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58292	2022/09/01	R6 174.48	JHJ Hydraulics	Repair PTO pump not working, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58293	2022/09/01	R4 333.98	JHJ Hydraulics	Fault finding and repair to defective hydraulic leak, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58294	2022/09/01	R3 185.50	Langebaan 1000 Service Repairs and Sales	Repairs on trailer, CFG 34969 (V20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58295	2022/09/01	R2 236.75	Safestop Cape	Repairs on PTO system, CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58296	2022/09/01	R3 282.58	Spannies	Fault finding and attend to oil leak on engine for Scag, (W210).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58297	2022/09/01	R3 088.12	Spannies	Fault finding and attend to oil leak on engine for Scag, (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58298	2022/09/01	R2 622.31	Spannies	Fault finding and attend to non-start for blower, (S53).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58299	2022/09/01	R2 622.31	Spannies	Fault finding and attend to non-start for blower, (S51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58301	2022/09/01	R7 893.62	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 37028 (M6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58302	2022/09/01	R6 366.40	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective lights, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58303	2022/09/01	R2 637.09	Spannies	Fault finding and repair to defective hard start, lawn blower (W269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58304	2022/09/01	R4 685.40	Total Langebaan	Diesel for CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58305	2022/09/01	R1 952.25	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58316	2022/09/01	R9 315.00	IM Construction	Vibracrete removal and replacement at Saldanha Resort.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58344	2022/09/01	R999.20	Total Langebaan	Petrol for Snapper, (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58345	2022/09/01	R999.20	Total Langebaan	Petrol for mower, (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58365	2022/09/05	R4 025.00	ESS Fire and Medical Services	Inspection of gas room.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58407	2022/09/06	R27 094.00	Bandkorp	Repair faulty suspension, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58408	2022/09/06	R14 164.14	Compaction & Industrial Equipment Sales & Services	Repair vibration on roller, drum roller (W65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58409	2022/09/06	R17 397.60	ACD Service Centre Vredenburg	Repair non starting, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58410	2022/09/06	R15 036.89	Alneri and Company	Supply and fit new alternator, CFG 32633 (B63).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58411	2022/09/06	R32 486.35	Truck & Marine Centre	Fault finding and repair to defective fuel system, CFG 23492.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58412	2022/09/06	R24 868.41	Bell Equipment Sales South Africa	Repairs to hard start, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58413	2022/09/06	R31 356.28	Truck & Marine Centre	Fault finding and repair to defective faults, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58414	2022/09/06	R7 513.64	Truck & Marine Centre	COF, CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

58415	2022/09/06	R9 982.86	Truck & Marine Centre	Fault finding and repair defective v-belt, CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58416	2022/09/06	R7 790.10	Bridgestone South Africa Commercial	Supply SBM 3 own retread, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58417	2022/09/06	R2 347.89	Bridgestone South Africa Commercial	Supply 6 retread tyres, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58418	2022/09/06	R7 790.10	Bridgestone South Africa Commercial	Supply SBM 3 own retread, CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58419	2022/09/06	R6 984.53	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58420	2022/09/06	R6 984.53	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58421	2022/09/06	R2 340.00	Supa Quick Vredenburg	Puncture repairs, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58422	2022/09/06	R5 520.00	Bandkorp	Fault finding and repair to defective exhaust, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58423	2022/09/06	R7 877.50	BSP Repair Centre	Fault finding and repair to defective lack of power, CFG 22239 (Z24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58424	2022/09/06	R4 255.00	BSP Repair Centre	Repairs to hard start, drum roller (W185).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58425	2022/09/06	R3 215.00	BSP Repair Centre	Repair lack of power, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58426	2022/09/06	R2 512.00	BSP Repair Centre	Repair fuel leak, CFG 28287 (K3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58427	2022/09/06	R5 909.56	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to water leak, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58428	2022/09/06	R3 393.12	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to service, CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58429	2022/09/06	R3 873.20	Zestwerke	Fault finding and repair broken valve, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58448	2022/09/06	R42 333.31	Spectrum Communication	Supply and deliver telemetry equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58459	2022/09/07	R27 810.19	Ceeto Marine and Field Services	Fault finding and repair to defective noise, CFG 22232 (B41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58460	2022/09/07	R21 534.13	Ceeto Marine and Field Services	Fit new clutch kit, CFG 145001 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58501	2022/09/09	R7 762.50	Bandkorp	Puncture repair, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58502	2022/09/09	R9 890.00	Bandkorp	Supply 4 retread tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58504	2022/09/09	R2 024.00	Bandkorp	Puncture repair, CFG 4192 (W139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58507	2022/09/09	R8 659.50	Bandkorp	Supply 3 retread tyres, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58508	2022/09/09	R8 659.50	Bandkorp	Supply 3 retread tyres, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58510	2022/09/09	R8 038.50	Bandkorp	Supply 3 retread tyres, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58518	2022/09/09	R4 103.49	ACD Service Centre Vredenburg	Repair faulty brakes, CFG 19002 (O167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58521	2022/09/09	R3 103.10	ACD Service Centre Vredenburg	Repair faulty v-belt, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58524	2022/09/09	R4 002.00	Alneri and Company	Repair alternator, CFG 1431 (B31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58526	2022/09/09	R8 349.00	Bandkorp	Fit retread tyres, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58528	2022/09/09	R3 556.91	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58529	2022/09/09	R2 668.00	Bandkorp	Puncture repair for CFG 23174 (R20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58530	2022/09/09	R2 129.14	CJ Hydraulic Contractors	Repair air leak, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58531	2022/09/09	R2 392.00	Bandkorp	Puncture repair for Scag (V24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58535	2022/09/09	R8 567.50	Langebaan 1000 Service Repairs and Sales	Fault finding and repair to defective brakes , CFG 20984 (S50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58538	2022/09/09	R6 198.50	Langebaan 1000 Service Repairs and Sales	Fault finding and repair to defective hand brake system, CFG 29389 (E32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58542	2022/09/09	R5 775.30	Truck & Marine Centre	Fault finding and repair to defective fuel tank, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58543	2022/09/09	R2 271.25	Bandkorp	Puncture repair, CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58546	2022/09/09	R8 063.80	Truck & Marine Centre	Fault finding and repair to defective wheels, CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58548	2022/09/09	R3 266.00	Bandkorp	Puncture repair, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58549	2022/09/09	R8 069.00	Veko Engineering	Fault finding and repair to defective frame, CFG 28340 (P144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58552	2022/09/09	R6 123.00	Veko Engineering	Fault finding and repair to defective shocks, CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58554	2022/09/09	R3 651.25	Bridgestone South Africa Commercial	Puncture repair, CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58555	2022/09/09	R3 571.33	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective steering, CFG 15186 (B39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58557	2022/09/09	R3 937.60	Coastal Tyre Services	Puncture repair, CFG 35221 (P13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58558	2022/09/09	R2 127.50	Coastal Tyre Services	Supply 2 retread tyres, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58559	2022/09/09	R2 460.00	Hi-Q Vredenburg	Puncture repair x 2, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58560	2022/09/09	R280.00	Hi-Q Vredenburg	Fit and balance x 2 SBM tyres, CFG 31306 (V69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

58562	2022/09/09	R3 340.76	Perdeberg Motors	Service, CFG 20751 (E111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58565	2022/09/09	R2 045.60	Total Langebaan	Diesel for 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58566	2022/09/09	R3 068.40	Total Langebaan	Diesel for 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58567	2022/09/09	R917.60	Total Langebaan	Petrol for mower, (P119).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58568	2022/09/09	R4 858.30	Total Langebaan	Diesel for 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58585	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58586	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58587	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58588	2022/09/13	R2 646.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58589	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58590	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58591	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58592	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58593	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58594	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58595	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58596	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58612	2022/09/13	R8 748.00	Veko Engineering	Supply and fit security gate at traffic department.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58613	2022/09/13	R8 551.06	OCS-Odour Control Solutions	Supply and deliver nutrient mix.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58618	2022/09/13	R9 250.00	Ebenex	Supply and deliver boilers.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58626	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58627	2022/09/13	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58628	2022/09/13	R2 646.00	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58636	2022/09/13	R189 260.10	Munsoft	Meter reading devices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58644	2022/09/13	R22 143.00	Chartered Institute of Government Finance Audit and Risk Officers	CIGFARO 2022 Conference.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58639	2022/09/13	R132 802.92	Ignite Advisory Services	Monthly hosting - August 2022 / Drafting/input of the Annual Performance reports.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58664	2022/09/14	R3 400.00	Africa Skills Village	Trade test and gap course (2 tasks ) for 1 learner.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58667	2022/09/14	R917.60	Total Langebaan	Diesel for CFG.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58668	2022/09/14	R917.60	Total Langebaan	Diesel for CFG.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58700	2022/09/16	R4 602.60	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58727	2022/09/19	R9 131.00	Coastal Tyre Services	Retread SBM own 4 tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58728	2022/09/19	R6 049.00	Bandkorp	Puncture repair, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58729	2022/09/19	R4 656.35	Bridgestone South Africa Commercial	Retread SBM own 2 tyres, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58730	2022/09/19	R3 251.71	Atlantic Field Services	Repair water leak on cooling system, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58731	2022/09/19	R3 316.00	Atlantic Field Services	Repair faulty tail gate locks, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58732	2022/09/19	R13 423.99	Atlantic Field Services	Fault finding and repair to defective gasket, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58733	2022/09/19	R11 417.10	Atlantic Field Services	Repairs on COF, CFG 9983 (S125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58734	2022/09/19	R12 444.68	Atlantic Field Services	Repairs on COF, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58735	2022/09/19	R3 363.75	AE Brake and Clutch	Fault finding and repair noise in suspension, CFG 15186 (B39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58736	2022/09/19	R2 472.50	AE Brake and Clutch	Fault finding and attend to noisy brakes, CFG 24295 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58737	2022/09/19	R2 726.08	AE Brake and Clutch	Fault finding and repair to defective wheels, CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58738	2022/09/19	R3 069.11	Alneri and Company	Fault finding and repair to defective battery, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58739	2022/09/19	R5 222.30	Alneri and Company	Fault finding and attend to hard start, CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58740	2022/09/19	R3 208.50	Alneri and Company	Fault finding and remove and refit new starter. CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58741	2022/09/19	R2 425.06	Antcor	Fault finding and attend to faulty poker shaft of the biker (E58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58742	2022/09/19	R11 679.50	Bandkorp	Fault finding and attend to exhaust, CFG 26273 (E61).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

58743	2022/09/19	R13 599.67	Blue Crane Contractors	Attend to annual load test of equipment, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58744	2022/09/19	R4 428.83	CJ Hydraulic Contractors	Fault finding and attend to hose reel leaking, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58745	2022/09/19	R2 123.89	CJ Hydraulic Contractors	Fault finding and attend to hydraulic oil leak, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58746	2022/09/19	R3 349.60	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic leak, CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58747	2022/09/19	R40 401.80	CPI West Coast	Repair noisy gearbox, CFG 1431 (B31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58748	2022/09/19	R12 460.25	CPI West Coast	Fault finding and attend to fuel pressure regulator, CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58749	2022/09/19	R2 268.75	CPI West Coast	Service, CFG 26334 (S183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58750	2022/09/19	R13 347.02	CPI West Coast	Repair clutch system, CFG 18986 (S10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58751	2022/09/19	R12 548.69	CPI West Coast	Fault finding and repair to defective leak, CFG 17198 (A5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58752	2022/09/19	R27 655.02	Spannies	Fault finding and repair to defective power, Scag (P166).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58753	2022/09/19	R2 622.31	Spannies	Fault finding and repair to defective non-start, hand held blower (P282).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58754	2022/09/19	R5 378.23	Spannies	Fault finding and repair to defective non-start, chainsaw (W190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58755	2022/09/19	R3 092.06	Spannies	Fault finding and repair to defective non start, brushcutter (W154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58758	2022/09/19	R14 053.53	Star Nissan Weskus	Fault finding and repair to defective leak, CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58764	2022/09/19	R13 549.88	Truck & Marine Centre	Fault finding and repair to defective leak, CFG 17011 (E67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58767	2022/09/19	R21 001.59	Truck & Marine Centre	Fault finding and repair to defective reflectors, CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58772	2022/09/19	R12 541.76	Truck & Marine Centre	Fault finding and repair to defective cooling system, CFG 10248.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58774	2022/09/19	R21 085.25	Truck & Marine Centre	Fault finding and repair to defective gearbox, CFG 20796 (E3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58775	2022/09/19	R20 099.13	Truck & Marine Centre	Fault finding and repair to defective brakes, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58776	2022/09/19	R15 612.98	Truck & Marine Centre	Fault finding and repair to defective noise, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58777	2022/09/19	R13 079.82	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective clutch, CFG 17192 (R15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58778	2022/09/19	R57 645.64	Weskus Courier, Mechanical and Printing Services	Repairs on bell loader, CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58779	2022/09/19	R19 116.52	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective windscreen, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58780	2022/09/19	R23 193.95	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective windows, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58781	2022/09/19	R2 051.49	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective tail gate, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58782	2022/09/19	R8 255.56	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective power, CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58783	2022/09/19	R7 165.65	West Coast Communications	Fault finding and attend to faulty gate reel.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58784	2022/09/19	R4 897.75	Willers Meganies	Fault finding and repair noisy rear wheel bearing, CFG 28288 (K2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58785	2022/09/19	R6 811.45	Zestwerke	Fault finding and repairs on defective roof rack, CFG 14681 (E110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58842	2022/09/21	R2 523.80	ACD Service Centre Vredenburg	Fault finding and attend to non-start, CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58843	2022/09/21	R6 724.41	ACD Service Centre Vredenburg	Fault finding and repairs to faulty clutch system, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58845	2022/09/21	R2 649.73	CJ Hydraulic Contractors	Fault finding and attend to leaking ball valve and broken handles, CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58846	2022/09/21	R4 899.90	CJ Hydraulic Contractors	Fault finding and attend to leaking ball valve and broken handles, CFG 27351 (B51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58847	2022/09/21	R5 219.56	Spannies	Fault finding and repair v-belt and oil leak for Scag (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58856	2022/09/21	R273 239.98	TGIS	Enhancement of IMIS system.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58878	2022/09/21	R6 244.10	Truvello Manufacturers	Calibration services.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58876	2022/09/21	R9 690.94	Club Mykonos	Agency fees - July and August 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58904	2022/09/22	R3 579.80	Total Langebaan	Diesel for CFG 9552 (s151).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58905	2022/09/22	R917.60	Total Langebaan	Petrol for Snapper (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58906	2022/09/22	R917.60	Total Langebaan	Petrol for brushcutter.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58907	2022/09/22	R3 579.80	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58908	2022/09/22	R1 917.75	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58912	2022/09/23	R184 345.99	Isidingo Security Services	Ad Hoc Protection Services for approximately 3 months.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58936	2022/09/23	R6 800.31	ACD Service Centre Vredenburg	Fault finding and repair to defective clutch, CFG 36169 (S184).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58937	2022/09/23	R5 185.49	Atlantic Field Services	Fault finding and repair to defective lights, CFG 24295 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58938	2022/09/23	R2 434.80	Aineri and Company	Fault finding and repair to defective canopy, CFG 17011.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

58940	2022/09/23	R5 850.59	Alneri and Company	Fault finding and repair to defective hard start, Generator (D139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58942	2022/09/23	R4 370.00	Bandkorp	Fault finding and repair tubing welding, CFG 24290 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58944	2022/09/23	R3 200.00	BSP Repair Centre	Fault finding and repair on/off switch of the brushcutter (W253).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58945	2022/09/23	R2 653.00	BSP Repair Centre	Fault finding and attend to hard start of the roller (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58949	2022/09/23	R3 622.50	CPI West Coast	Fault finding and repair water leak on engine, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58950	2022/09/23	R2 598.43	CPI West Coast	Fault finding and attend to defective mud flaps, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58951	2022/09/23	R4 198.08	CPI West Coast	Fault finding and repair to defective gears, CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58952	2022/09/23	R8 414.93	CPI West Coast	Fault finding and repair to defective non-start, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58953	2022/09/23	R3 398.09	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58954	2022/09/23	R3 320.74	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 39337 (R103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58955	2022/09/23	R2 066.75	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58956	2022/09/23	R2 135.55	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58957	2022/09/23	R12 386.79	JHJ Hydraulics	Fault finding and repair to defective crane, CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58958	2022/09/23	R4 579.46	Spannies	Fault finding and repair to defective lack of power, Scag (P267).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58960	2022/09/23	R2 825.50	Spannies	Fault finding and repair to defective blade, Scag (V39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58961	2022/09/23	R2 993.25	Spannies	Repair faulty exhaust, Scag (P247).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58962	2022/09/23	R2 578.17	Spannies	Repairs to hard start, brushcutter (P153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58964	2022/09/23	R8 238.84	Truck & Marine Centre	Repairs roadworthy faults, CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58965	2022/09/23	R8 618.19	Vredenburg Brake, Clutch and Radiation Centre	Repairs on COF, CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58966	2022/09/23	R4 892.78	Weskus Courier, Mechanical and Printing Services	Repairs on service, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58967	2022/09/23	R4 433.86	Weskus Courier, Mechanical and Printing Services	Remove and fit new fan belt, CFG 23064 (B43).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58968	2022/09/23	R3 589.38	Weskus Courier, Mechanical and Printing Services	Repairs to engine cut out, CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58969	2022/09/23	R2 418.45	Weskus Courier, Mechanical and Printing Services	Fit new battery, CFG 15186 (B39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58970	2022/09/23	R5 880.81	Zestwerke	Repair branch tool holder, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58971	2022/09/23	R3 572.50	Willers Meganies	Supply a canopy window, CFG 28279 (E61).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58984	2022/09/26	R349 695.00	Liquidwize WCP Joint Venture	Supply and delivery of diesel.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58989	2022/09/26	R2 301.30	Total Langebaan	Diesel for CFG 31210.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58990	2022/09/26	R4 858.30	Total Langebaan	Diesel for CFG 6095.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58991	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58992	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58993	2022/09/27	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58994	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 35221.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58995	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58996	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 35221.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58997	2022/09/27	R1 587.60	Total St. Helena Bay	Diesel for CFG 189686.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58998	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58999	2022/09/27	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59000	2022/09/27	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59073	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59074	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59075	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59076	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59077	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59078	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59079	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59080	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

59081	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59082	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59083	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59084	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59085	2022/09/29	R529.20	Total St. Helena Bay	Diesel for roller (W186).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59086	2022/09/29	R529.20	Total St. Helena Bay	Diesel for roller (W186).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59087	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59088	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59089	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 21410.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59090	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 21410.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59091	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59092	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59093	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59094	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59095	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59096	2022/09/29	R9 867.00	Peninsula Water Treatment and Engineering	Strip, repair and service of the chlorine system at Hopefield WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59100	2022/09/30	R4 602.60	Total Langebaan	Diesel for CFG 28780.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59101	2022/09/30	R3 579.80	Total Langebaan	Diesel for CFG 9552.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59102	2022/09/30	R3 969.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59103	2022/09/30	R3 969.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59104	2022/09/30	R3 969.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59105	2022/09/30	R3 969.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59107	2022/09/30	R9 433.00	Veko Engineering	Repair workshop roller shutter door.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59133	2022/09/30	R42 750.00	Paulse Coaches	Transport services.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59174	2022/10/03	R2 220.90	Bridgestone South Africa Commercial	Puncture repair, CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59175	2022/10/03	R7 790.10	Bridgestone South Africa Commercial	3 SBM own retread tyres, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59176	2022/10/03	R7 790.10	Bridgestone South Africa Commercial	Supply and fit retreads, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59177	2022/10/03	R5 193.40	Bridgestone South Africa Commercial	Supply and fit retreads, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59178	2022/10/03	R5 193.40	Bridgestone South Africa Commercial	Supply and fit retreads, CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59179	2022/10/03	R4 166.96	Bridgestone South Africa Commercial	Puncture repair for CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59180	2022/10/03	R2 387.72	Bridgestone South Africa Commercial	Puncture repair for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59181	2022/10/03	R3 587.31	Bridgestone South Africa Commercial	Puncture repair for CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59182	2022/10/03	R2 142.22	Bridgestone South Africa Commercial	Puncture repair for CFG 31584 (S182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59183	2022/10/03	R5 193.40	Bridgestone South Africa Commercial	2 SBM own retread tyres, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59184	2022/10/03	R22 905.00	BSP Repair Centre	Repair non start and clutch, CFG 22873 (P222).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59187	2022/10/03	R17 575.52	JB's Trucks	Repair starter motor, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59188	2022/10/03	R13 421.94	Truck & Marine Centre	Remove high pressure head to strip out and fit new ball valve, CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59189	2022/10/03	R20 979.24	Truck & Marine Centre	Repair brakes and oil leaks, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59190	2022/10/03	R77 086.00	Transtech	Fault finding and repair to defective lights, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59197	2022/10/03	R99 166.36	Transtech	Fault finding and repair to defective cylinder, CFG3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59198	2022/10/03	R17 208.69	Weskus Enjin Herbouers	Additional work after vacuum pump motor repair, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59199	2022/10/03	R17 232.07	Weskus Enjin Herbouers	Fault finding and repair to defective thermostat, CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59200	2022/10/03	R24 117.34	Weskus Courier, Mechanical and Printing Services	Attend to defective brakes, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59201	2022/10/03	R28 124.53	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to faulty engine, CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59202	2022/10/03	R15 197.00	Veko Engineering	Fault finding and attend to faulty canopy, CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59203	2022/10/03	R27 655.02	Spannies	Fault finding and attend to lack of power on engine for Scag (P164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

59204	2022/10/03	R12 539.39	ACD Service Centre Vredenburg	Supply and fit set brakes, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59205	2022/10/03	R2 803.13	Zestwerke	Fault finding and repair leaking canopy, CFG 35222 (S7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59206	2022/10/03	R3 289.00	Truck & Marine Centre	Repair defective clutch, CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59207	2022/10/03	R6 264.56	Truck & Marine Centre	Fault finding and attend to water leak, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59208	2022/10/03	R4 042.25	CPI West Coast	Fault finding and attend to fuel line, CFG 7775 (B44).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59209	2022/10/03	R6 670.00	Bandkorp	Fault finding and repair defective exhaust, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59210	2022/10/03	R6 785.00	Bandkorp	Fault finding and repair faulty exhaust system leaking, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59211	2022/10/03	R3 910.00	Bandkorp	Fault finding and repair flag gasket, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59212	2022/10/03	R36 610.35	Star Nissan Weskus	Fault finding and repair to defective gearbox, CFG 19003 (B2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59216	2022/10/03	R5 212.00	Weskus Enjin Herbouers	Repair feed pump kit, CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59217	2022/10/03	R4 852.99	Weskus Enjin Herbouers	Repair water mix into oil, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59218	2022/10/03	R4 760.09	Weskus Enjin Herbouers	Fault finding and repair to defective clutch, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59219	2022/10/03	R3 310.09	Weskus Enjin Herbouers	Fault finding and repair to defective alternator, CFG 20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59220	2022/10/03	R5 395.49	Weskus Enjin Herbouers	Fault finding and repair to defective cutting blades, P149.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59221	2022/10/03	R9 493.19	Weskus Enjin Herbouers	Fault finding and repair to defective suspension, CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59222	2022/10/03	R16 562.59	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective clutch, CFG 22862 (P174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59223	2022/10/03	R3 392.50	WestLife Upholsters	Fault finding and repair to defective covers, CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59225	2022/10/03	R6 702.00	Veko Engineering	Fault finding and repair side mirror, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59226	2022/10/03	R3 799.00	Veko Engineering	Repair mirror brackets, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59228	2022/10/03	R7 779.11	ACD Service Centre Vredenburg	Repair defective battery, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59229	2022/10/03	R2 617.70	ACD Service Centre Vredenburg	Cut new key and transponder key clone, CFG 11656 (R11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59230	2022/10/03	R2 390.70	ACD Service Centre Vredenburg	Fit new fuel line, CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59231	2022/10/03	R8 121.69	ACD Service Centre Vredenburg	Repair loose hub and noise in suspension, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59232	2022/10/03	R4 984.40	ACD Service Centre Vredenburg	Repair to engine cut out, CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59233	2022/10/03	R3 069.11	Alneri and Company	Repair check charging system and replace battery, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59234	2022/10/03	R2 924.80	Alneri and Company	Repair defective lifter, refuse truck CFG 9375 (R72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59235	2022/10/03	R2 029.27	JHJ Hydraulics	Fault finding and attend to hydraulic oil leak, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59237	2022/10/03	R2 268.75	CPI West Coast	Service, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59238	2022/10/03	R5 488.95	Bridgestone South Africa Commercial	Fault finding and attend to faulty suspension, CFG 24295 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59239	2022/10/03	R46 714.27	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective brakes, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59244	2022/10/03	R37 335.16	Star Nissan Weskus	Fault finding and repair to defective gearbox, CFG 38024 (B19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59327	2022/10/04	R9 924.50	Peninsula Water Treatment and Engineering	Repair and strip regulators.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59356	2022/10/05	R3 335.00	Bidvest Prestige	The provision of portable toilet.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59365	2022/10/05	R7 406.00	Leica Geosystems	One year Leica infinity basic bundle CCP.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59368	2022/10/06	R3 905.34	AE Brake and Clutch	Fault finding and repair to defective window, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59370	2022/10/06	R2 737.00	BSP Repair Centre	Fault finding and repair to defective power, CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59371	2022/10/06	R2 562.71	CJ Hydraulic Contractors	Fault finding and repair to defective water leak, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59372	2022/10/06	R5 637.40	CJ Hydraulic Contractors	Fault finding and repair to defective hose, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59373	2022/10/06	R16 369.10	CPI West Coast	Repairs to water mix into engine, CFG 12803 (MH2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59377	2022/10/06	R14 317.51	Spannies	Repair faulty PTO, Scag (P162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59378	2022/10/06	R5 143.01	Star Nissan Weskus	Guarantee service, CFG 38087 (T24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59394	2022/10/06	R 3 676.77	West Coast Truck and Trailer	Repair noise in suspension, CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59395	2022/10/06	R2 966.50	West Coast Truck and Trailer	Repair accelerator, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59396	2022/10/06	R2 165.97	West Coast Truck and Trailer	Repair faulty trailer plug, CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59414	2022/10/07	R876.80	Total Langebaan	Petrol for P141.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59416	2022/10/07	R876.80	Total Langebaan	Diesel for W158, bruscuttuer.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy



59418	2022/10/07	R3 086.40	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59447	2022/10/10	R2 045.10	ACD Service Centre Vredenburg	Repair door, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59448	2022/10/10	R7 871.53	CPI West Coast	Fault finding and repair to defective washers, CFG 29308 (D1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59450	2022/10/10	R6 427.38	ACD Service Centre Vredenburg	Fault finding and repair to defective lights, CFG 5108 (S94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59451	2022/10/10	R3 650.70	ACD Service Centre Vredenburg	Fault finding and repair to defective steering, CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59452	2022/10/10	R3 640.00	Atlantic Field Services	Fault finding and repair to defective brakes, CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59453	2022/10/10	R2 942.00	BSP Repair Centre	Fault finding and repair to defective lights, CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59454	2022/10/10	R7 960.90	Ceeto Marine and Field Services	Fault finding and repair to defective hard start, CFG 22407 (P36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59455	2022/10/10	R8 626.40	Ceeto Marine and Field Services	Fault finding and repair to defective hooter, CFG 23288 (S126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59456	2022/10/10	R5 669.01	Ceeto Marine and Field Services	Fault finding and repair to defective gearbox, CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59457	2022/10/10	R2 234.15	CJ Hydraulic Contractors	Fault finding and repair to defective cylinder, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59458	2022/10/10	R3 359.99	Supa Quick Vredenburg	Fault finding and repair to defective exhaust, CR 4184 (D50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59460	2022/10/10	R3 036.00	Truck & Marine Centre	Fit number plate, fit new reflector tape and check lights, CFG 16531 (S113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59461	2022/10/10	R2 645.00	Truck & Marine Centre	Adjust brakes and check lights, CFG 286110 (S12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59462	2022/10/10	R7 106.08	Truck & Marine Centre	Repair faulty front suspension, CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59463	2022/10/10	R6 842.50	Truck & Marine Centre	Repair air leak on air system, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59464	2022/10/10	R4 953.25	Weskus Courier, Mechanical and Printing Services	Repair defective oil and water leaks, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59465	2022/10/10	R2 651.90	Weskus Courier, Mechanical and Printing Services	Repair faulty water pump and leaking engine, CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59466	2022/10/10	R2 139.00	Weskus Courier, Mechanical and Printing Services	Repair lack of power, CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59467	2022/10/10	R79 454.00	Veko Engineering	Strip and fit new pipes.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59468	2022/10/10	R3 841.85	West Coast Truck and Trailer	Repair defective spotlights, canopy lights and trailer plug, CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59469	2022/10/10	R3 643.50	Willers Meganies	Repairs on service, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59470	2022/10/10	R4 018.00	Willers Meganies	Repairs on hard start, CFG 30437 (D30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59471	2022/10/10	R2 865.00	Willers Meganies	Repair to water leak, CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59473	2022/10/10	R5 060.00	WestLife Upholsterers	Repair protective cover, CFG 32618 (D125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59486	2022/10/11	R876.80	Total Langebaan	Petrol for potary mower, (P119).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59487	2022/10/11	R876.80	Total Langebaan	Petrol for brushcutter, (W221).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59488	2022/10/11	R2 561.00	CWL Baard Auto	Diesel for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59496	2022/10/11	R9 988.90	Peninsula Water Treatment and Engineering	Strip, service and repair the two gas regulators.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59538	2022/10/11	R34 538.56	Wolters Kluwer Tax & Accounting	Annual maintenance fee on 9 team mate licences for 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59575	2022/10/12	R126 894.94	AJ Power	Fault finding and repair to defective generator.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59576	2022/10/12	R4 182.09	Alneri and Company	Fault finding and attend to non-start, CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59577	2022/10/12	R2 305.75	Bandkorp	Puncture repair, CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59578	2022/10/12	R3 059.00	Bandkorp	Puncture repair, CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59579	2022/10/12	R2 369.00	Bandkorp	Puncture repair, CFG 17192 (R15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59580	2022/10/12	R2 311.50	Bandkorp	Puncture repair, CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59581	2022/10/12	R2 737.00	Bandkorp	Supply and fit new rim, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59582	2022/10/12	R4 427.50	Bandkorp	Puncture repair, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59583	2022/10/12	R3 013.00	Bandkorp	Puncture repair, CFG 21501 (R9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59584	2022/10/12	R3 128.00	Bandkorp	Puncture repair, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59585	2022/10/12	R7 813.00	Bandkorp	Strip and fit tyres, CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59586	2022/10/12	R2 162.00	Bandkorp	Puncture repair, CFG 18928 (P224).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59587	2022/10/12	R5 870.75	Bandkorp	Puncture repair, CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59588	2022/10/12	R18 088.86	Ceeto Marine and Field Services	Fault finding and attend to noise in gearbox, CFG 30436 (E38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59589	2022/10/12	R57 938.56	Ceeto Marine and Field Services	Fault finding and repair defective engine, CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59590	2022/10/12	R11 363.00	Ceeto Marine and Field Services	Fault finding and attend to faulty window winder, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

59591	2022/10/12	R4 092.51	Ceeto Marine and Field Services	Fault finding and attend to oil leak on engine, CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59592	2022/10/12	R3 490.25	IDV Projekte	Fault finding and attend to hard start for the Scag (P165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59594	2022/10/12	R3 757.12	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to water leak, CFG 8791 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59600	2022/10/12	R2 737.00	Bandkorp	Repair strobe lights, CFG 14681 (E110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59601	2022/10/12	R9 545.00	Bandkorp	Supply 3 own retread tyres, CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59602	2022/10/12	R3 661.60	Bandkorp	Puncture repair for CFG 15001.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59603	2022/10/12	R2 023.00	Beukman Engineering	Supply and fit retread tyres, CFG 2142.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59633	2022/10/12	R9 140.91	Atlantic Field Services	Fault finding and repair to defective reflectors, CFG 18566.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59634	2022/10/12	R6 174.19	Atlantic Field Services	Fault finding and repair to defective system leak, CFG 29499 (P188).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59636	2022/10/12	R2 005.11	Alneri and Company	Repair indicator lights and brake lights, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59637	2022/10/12	R2 530.21	Alneri and Company	Fit new battery, genset (E97).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59638	2022/10/12	R2 185.00	Alneri and Company	Repair check starter ring gear, genset (D106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59639	2022/10/12	R3 894.41	Alneri and Company	Fault finding and attend to hard start, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59640	2022/10/12	R3 606.91	Alneri and Company	Fault finding and attend to non-start, CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59641	2022/10/12	R5 244.00	CPI West Coast	Repair upper control arm lower ball joint, CFG 31445 (D108).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59642	2022/10/12	R9 999.86	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to defective pump, CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59643	2022/10/12	R8 480.60	West Coast Truck and Trailer	Fault finding and attend to defective clutch, CFG 29308 (D1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59644	2022/10/12	R3 345.00	Willers Meganies	Fault finding and attend to vehicle running skew on the road, CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59670	2022/10/14	R7 500.00	Naldo Construction	Repair on 375m waterline at Uiekraal waterline for Saldanha Bay Municipality.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59703	2022/10/18	R191 291.00	EDH Enterprises	Emergency repairs to bulk sewer line - Supply and deliver civil material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59711	2022/10/18	R9 886.00	Veko Engineering	Supply and deliver civil material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59765	2022/10/19	R2 361.10	Alneri and Company	Fault finding and repair defective charge system, CFG 33317 (121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59766	2022/10/19	R8 379.29	Alneri and Company	Fault finding and repair defective fan controller, CFG 28226 (B37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59768	2022/10/19	R8 678.10	Alneri and Company	Fault finding and repair of defective non-start, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59769	2022/10/19	R21 323.91	JHJ Hydraulics	Fault finding and repair oil leak on pump, CFG 1185.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59776	2022/10/19	R6 536.30	ACD Service Centre Vredenburg	Fault finding and repair of defective starter and seat, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59777	2022/10/19	R9 985.78	ACD Service Centre Vredenburg	Fault finding and repair of defective clutch system, CFG 29308 (D1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59779	2022/10/19	R7 518.57	Atlantic Field Services	Fault finding and repair of defective brakes, CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59780	2022/10/19	R7 531.35	Antcor	Fault finding and repair of defective water pump (E59).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59781	2022/10/19	R4 490.45	Ceeto Marine and Field Services	Fault finding and repair of defective hooter, inner door panels, CFG 19568 (G3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59782	2022/10/19	R5 573.00	Ceeto Marine and Field Services	Fault finding and repair of defective water leak, CFG 19912 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59784	2022/10/19	R2 552.75	CJ Hydraulic Contractors	Fault finding and repair of defective hydraulic leak, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59785	2022/10/19	R2 534.97	CJ Hydraulic Contractors	Fault finding and repair of defective leak on trailer system, CFG 16531 (S113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59786	2022/10/19	R3 218.29	CJ Hydraulic Contractors	Fault finding and repair of defective hydraulic steel, CFG 30886 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59787	2022/10/19	R3 487.21	CJ Hydraulic Contractors	Fault finding and repair of defective hydraulic leak on boom hose, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59788	2022/10/19	R9 549.14	CPI West Coast	Fault finding and repair defective fuel leak, CFG 20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59789	2022/10/19	R6 694.38	CPI West Coast	Supply and deliver filters and oils for CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59792	2022/10/19	R9 257.50	Donetics Developments	Fault finding and repair defective tailgate and handle, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59794	2022/10/19	R9 775.00	Donetics Developments	Fault finding and repair defective panel beat and head light, CFG 18191 (D134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59795	2022/10/19	R4 404.50	Donetics Developments	Fault finding and repair defective bumper and brackets, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59801	2022/10/19	R6 880.00	Hi-Q Vredenburg	Fault finding and repair defective front shocks idle arm, CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59803	2022/10/19	R2 513.39	JHJ Hydraulics	Fault finding and repair defective steering system, Scag (V24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59805	2022/10/19	R2 513.39	JHJ Hydraulics	Fault finding and repair defective tank, CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59808	2022/10/19	R2 051.61	Star Nissan Weskus	Fault finding and repair defective fender flicker, CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59813	2022/10/19	R6 958.00	Veko Engineering	Fault finding and repair defective aluminium canopy locks, CFG 21663 (E74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59822	2022/10/19	R2 531.00	Veko Engineering	Fault finding and repair of defective leak on fitting, CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

59844	2022/10/21	R1 800.40	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59845	2022/10/21	R1 929.00	Total Langebaan	Diesel for CFG 21730 (S92).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59846	2022/10/21	R2 057.60	Total Langebaan	Diesel for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59847	2022/10/21	R2 561.00	CWL Baard Auto	Diesel for CFG 40212 (S193).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59848	2022/10/21	R3 858.00	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59849	2022/10/21	R2 057.60	Total Langebaan	Diesel for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59902	2022/10/24	R2 152.59	ACD Service Centre Vredenburg	Fault finding and attend to oil leak, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59903	2022/10/24	R6 445.75	Bridgestone South Africa Commercial	Fault finding and repair of defective noisy brakes, CFG 32361 (A4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59905	2022/10/24	R2 415.00	Bandkorp	Puncture repair, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59906	2022/10/24	R2 984.25	Bandkorp	Puncture repair, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59907	2022/10/24	R2 338.25	Bridgestone South Africa Commercial	Puncture repair, CFG 37028 (M6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59908	2022/10/24	R2 128.97	Bridgestone South Africa Commercial	Puncture repair digger loader, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59909	2022/10/24	R5 243.26	Bridgestone South Africa Commercial	Puncture repair new tyre, CFG 24236 (S175).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59910	2022/10/24	R2 685.00	BSP Repair Centre	Fault finding and repair sparkplug and air filter, CFG 27351 (B51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59911	2022/10/24	R2 737.00	BSP Repair Centre	Fault finding and repair sparkplug and air filter, CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59912	2022/10/24	R9 327.89	CJ Hydraulic Contractors	Fault finding and repair of defective hose reel, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59913	2022/10/24	R3 443.63	CJ Hydraulic Contractors	Fault finding and repair of defective hydraulic hose, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59914	2022/10/24	R4 824.25	Coastal Tyre Services	Supply and retreat tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59915	2022/10/24	R7 365.75	Coastal Tyre Services	Supply and retreat tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59916	2022/10/24	R3 970.00	Coastal Tyre Services	Supply and retreat tyres, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59917	2022/10/24	R4 255.00	Coastal Tyre Services	Supply and retreat tyres, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59918	2022/10/24	R4 565.50	Coastal Tyre Services	Supply and retreat tyres, CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59919	2022/10/24	R3 176.88	Coastal Tyre Services	Puncture repair, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59922	2022/10/24	R6 220.01	Coastal Tyre Services	Repair faulty suspension, CFG 2217 (E64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59923	2022/10/24	R8 774.55	Coastal Tyre Services	Repair faulty shocks and suspension, CFG 30856 (B82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59924	2022/10/24	R3 395.38	CPI West Coast	Fault finding and attend to lack of power, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59925	2022/10/24	R4 428.08	CPI West Coast	Fault finding and attend to water leak, CFG 25021 (S143).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59926	2022/10/24	R8 500.01	Hi-Q Vredenburg	Fault finding and attend to hard start, CFG 20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59927	2022/10/24	R5 388.42	Star Nissan Weskus	Guaranteee service, CFG 36621 (B83).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59928	2022/10/24	R6 647.00	Supa Quick Vredenburg	Fault finding and attend to faulty exhaust, CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59929	2022/10/24	R2 547.25	Truck & Marine Centre	Repair faulty air system, CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59930	2022/10/24	R5 581.12	Truck & Marine Centre	Repair low brakes, buzzer going off, head light, CFG 16737 (E75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59931	2022/10/24	R2 547.25	Truck & Marine Centre	Repair air leaks on air system, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59932	2022/10/24	R876.80	Total Langebaan	Petrol for mower (P119).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59933	2022/10/24	R876.80	Total Langebaan	Petrol for mower (215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59961	2022/10/25	R3 015.30	Coastal Tyre Services	Puncture repair, CFG 23288 (S126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59977	2022/10/26	R58 098.00	IDI Technology Solutions	Software support and annual fees for July 2022- June 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59982	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59984	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59985	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59986	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59987	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59988	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59989	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59990	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59991	2022/10/27	R2 615.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy



60108	2022/11/01	R2 561.00	CWL Baard Auto	Diesel for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60169	2022/11/01	R5 025.96	Gorman-Rupp Africa	Supply and deliver pump equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
60187	2022/11/01	R2 160.00	Atlantic Field Services	Fault finding and repair defective head light for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60188	2022/11/01	R3 123.00	BSP Repair Centre	Fault finding and repair defective battery & charging system for CFG 24290 (D91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60189	2022/11/01	R2 435.00	BSP Repair Centre	Fault finding and repair defective battery for CFG 30325 (B4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60190	2022/11/01	R3 467.21	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic system for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60191	2022/11/01	R3 092.33	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic leak on hose for CFG 32512, bell (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60193	2022/11/01	R3 138.35	Coastal Tyre Services	Supply and fit retread tyres for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60194	2022/11/01	R3 220.00	Coastal Tyre Services	Supply and deliver tyres for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60197	2022/11/01	R2 290.00	Supa Quick Vredenburg	Puncture repair for CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60199	2022/11/01	R2 000.00	West Coast Truck and Trailer	Fault finding and repair defective control box for CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60200	2022/11/01	R2 578.96	West Coast Truck and Trailer	Fault finding and repair defective cutting blades & v-belt, Kudu (W248).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60201	2022/11/01	R3 297.00	West Coast Truck and Trailer	Fault finding and repair defective canopy lock & hooter for CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60202	2022/11/01	R9 868.60	West Coast Truck and Trailer	Fault finding and repair defective gearbox for CFG 12138 (Z95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60203	2022/11/01	R2 855.55	West Coast Truck and Trailer	Fault finding and repair defective tail light for CFG 9689, trailer (S128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60204	2022/11/01	R2 491.75	West Coast Truck and Trailer	Fault finding and repair defective brakes for CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60205	2022/11/01	R6 483.30	West Coast Truck and Trailer	Fault finding and repair defective engine for CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60206	2022/11/01	R2 425.50	West Coast Truck and Trailer	Fault finding and repair defective tow hook for CFG 10053, trailer (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60207	2022/11/01	R3 590.95	West Coast Truck and Trailer	Fault finding and repair defective pins on load bucket for CFG 29740, digger (M26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60208	2022/11/01	R2 426.50	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective key for CFG 19896 (E2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60209	2022/11/01	R7 296.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective exhaust system, CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60266	2022/11/02	R45 152.37	Truck & Marine Centre	Fault finding and repair defective gearbox for CFG 16975 (E84).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60267	2022/11/02	R43 209.85	Bell Equipment Sales South Africa	Fault finding and repair defective transmission oil for CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60268	2022/11/02	R5 927.70	Aneri and Company	Fault finding and repair to defective non-start genset, E100.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60269	2022/11/02	R3 923.90	Ceeto Marine and Field Services	Fault finding and repairs to defective fuel cap and door lock, CFG 22410 (S37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60270	2022/11/02	R2 950.50	Ceeto Marine and Field Services	Fault finding and repair damaged tail lights, CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60271	2022/11/02	R4 999.91	Ceeto Marine and Field Services	Fault finding and repair defective clutch system & pedal for CFG 16301 (D6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60272	2022/11/02	R6 095.00	CPI West Coast	Fault finding and repair shock tension springs and wheel alignment, CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60273	2022/11/02	R4 394.40	JHJ Hydraulics	Fault finding and repairs to defective coupling set, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60274	2022/11/02	R7 057.95	JHJ Hydraulics	Fault finding and repair defective steering hydraulic oil leak for CFG 26315, grader (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60276	2022/11/02	R15 383.32	AE Brake and Clutch	Fault finding and repair defective brakes and engine for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60277	2022/11/02	R29 795.80	Ceeto Marine and Field Services	Fault finding and repair defective engine for CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60278	2022/11/02	R29 351.54	Ceeto Marine and Field Services	Fault finding and repair defective water leak on overheating gasket for CFG 19912 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60279	2022/11/02	R33 786.49	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective front prop shaft for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60301	2022/11/02	R2 349.00	Chartered Institute of Government Finance Audit and Risk Officers	mSCOA annual workshop virtually.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60320	2022/11/04	R2 759.98	EDK Besigheidsmasjiene	Copy charges - October 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60330	2022/11/04	R179 087.20	Ignite Advisory Services	Monthly hosting - September and October 2022 / Drafting/Input of annual report.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60355	2022/11/08	R9 706.00	RK Compressor and Steam Services	Repair 200LTR compressor with all spares.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60356	2022/11/08	R5 370.50	RK Compressor and Steam Services	6 Month service on compressor.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60374	2022/11/08	R6 440.00	HT Purify	Supply and deliver filters.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60375	2022/11/08	R28 456.75	C&M Consulting Engineers	Repairs for TAPI T100 SN 230 and T400 SN 1306.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60385	2022/11/09	R2 639.25	Doculam	Supply and deliver calibration of 3 mark alcoholsters.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60410	2022/11/10	R1 121.50	Total Langebaan	Petrol for zero turn Scag mower (W210).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60411	2022/11/10	R3 258.00	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60413	2022/11/10	R5 158.50	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60414	2022/11/10	R1 121.50	Total Langebaan	Petrol for Scag zero turn mower (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

60415	2022/11/10	R2 036.25	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60417	2022/11/10	R8 691.70	Environmental Instruments International	Supply and deliver pre-calibration functionality test and inspection.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60449	2022/11/11	R4 887.00	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60530	2022/11/14	R1 121.50	Total Langebaan	Petrol for Murayama brushcutter (W197).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60531	2022/11/14	R1 121.50	Total Langebaan	Petrol for snapper S200x zero turn (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60580	2022/11/15	R12 586.00	Juta & Company	Legalbrief today - Annual Subscription.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60592	2022/11/16	R12 217.28	Star Nissan Weskus	Fault finding and repair of defective noise by engine, CFG 38020 (B68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60593	2022/11/16	R32 498.00	JB's Trucks	Fault finding and repair of defective non-start, CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60596	2022/11/16	R5 867.10	ACD Service Centre Vredenburg	Fault finding and repair defective switch for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60597	2022/11/16	R5 233.59	Aleri and Company	Fault finding and repair defective starter system for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60598	2022/11/16	R3 116.50	Aleri and Company	Fault finding and repair defective starter system for CFG 24312 (P134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60599	2022/11/16	R3 005.00	BSP Repair Centre	Fault finding and repair defective generator for CFG 15943 (W54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60600	2022/11/16	R6 240.00	BSP Repair Centre	Fault finding and repair defective roller & starter mechanism, drum roller (W150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60601	2022/11/16	R9 142.50	Donetics Developments	Strip and repair front grill & bumper for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60602	2022/11/16	R5 980.00	Donetics Developments	Fault finding and repair defective front light & indicator for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60603	2022/11/16	R3 555.40	IDV Projekte	Fault finding and repair defective tube on shaft, brush cutter (W226).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60623	2022/11/16	R2 995.37	Spannies	Fault finding and repair defective drive shaft starter, trimmer (P298).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60625	2022/11/16	R2 407.23	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective hard start for CFG 32340 (S147).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60626	2022/11/16	R9 994.01	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective wheel cylinder, weld load body & brake fluid for CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60627	2022/11/16	R2 206.56	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective valve solenoid for CFG 4131 D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60628	2022/11/16	R2 350.00	West Coast Truck and Trailer	Fault finding and repair defective cutting blade on grader for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60629	2022/11/16	R2 335.70	West Coast Truck and Trailer	Fault finding and repair defective lights for CFG 31445 (D108).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60631	2022/11/16	R3 425.10	West Coast Truck and Trailer	Fault finding and repair to defective window and fit bracers, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60632	2022/11/16	R7 943.50	West Coast Truck and Trailer	Fault finding and repair defective clutch, CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60633	2022/11/16	R3 267.70	West Coast Truck and Trailer	Fault finding and repair defective canopy shocks & latches for CFG 14433 (D74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60634	2022/11/16	R2 885.50	West Coast Truck and Trailer	Fault finding and repair defective rear suspension for CFG 15392 (D31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60637	2022/11/16	R9 361.18	Weskus Enjin Herbouers	Fault finding and repair defective pins & lock pins, slasher (W161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60638	2022/11/16	R3 444.00	Weskus Enjin Herbouers	Fault finding and repair defective cutting blades, blower mower (P149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60639	2022/11/16	R4 635.19	Weskus Enjin Herbouers	Fault finding and repair defective cutting blades & bolts, blower mower (W176).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60645	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60646	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 31206 .	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60647	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60648	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60649	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60650	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60651	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60652	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60653	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60654	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60655	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60656	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60657	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60658	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60659	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 18446.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60660	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60661	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 18446.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

60662	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60663	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 21410.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60664	2022/11/16	R1 046.00	Total St. Helena Bay	40 Litre diesel for (W186).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60665	2022/11/16	R876.80	Total St. Helena Bay	40 Litre petrol for (P267).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60666	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60667	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60668	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 4810.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60669	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 4810.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60670	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60671	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60672	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60673	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60674	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60675	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60676	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60677	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60678	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60679	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60680	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60681	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60682	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60683	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60684	2022/11/16	R876.80	Total St. Helena Bay	40 Litre petrol for (W153).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60744	2022/11/18	R2 172.00	Total Langebaan	Diesel for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60784	2022/11/21	R17 365.29	ACD Service Centre Vredenburg	Fault finding and repair defective brakes and wipers for CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60785	2022/11/21	R18 362.08	ACD Service Centre Vredenburg	Fault finding and repair defective strobe light for CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60786	2022/11/21	R5 505.69	ACD Service Centre Vredenburg	Fault finding and repair defective engine & starter system for CFG 17219 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60787	2022/11/21	R4 565.40	Ceeto Marine and Field Services	Fault finding and repair defective key for CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60788	2022/11/21	R4 272.25	CPI West Coast	Fault finding and repair defective engine for CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60789	2022/11/21	R2 720.00	Supa Quick Vredenburg	Fault finding and repair defective exhaust for CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60793	2022/11/21	R8 812.00	Veko Engineering	Fault finding and repair defective grid, panels & grab holding for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60795	2022/11/21	R76 287.78	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective cooling system for CFG 8791 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60796	2022/11/21	R19 944.20	West Coast Truck and Trailer	Fault finding and repair defective seats for CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60798	2022/11/21	R4 797.50	Willers Meganies	Fault finding and repair defective joints for CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60799	2022/11/21	R2 119.50	Willers Meganies	Fault finding and repair defective handbrake cable for CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60800	2022/11/21	R8 941.25	Zestwerke	Fault finding and repair defective body, blowermower (W176).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60838	2022/11/21	R9 786.50	Bandkorp	Supply and collect tyres, CFG 47489 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60839	2022/11/21	R7 187.50	Bandkorp	Supply and retreat tyres CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60840	2022/11/21	R7 015.00	Bandkorp	Supply and retreat tyres, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60841	2022/11/21	R2 731.25	Bandkorp	Puncture repair damaged sidewall, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60842	2022/11/21	R4 404.50	Bandkorp	Puncture repair for CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60843	2022/11/21	R4 439.00	Bandkorp	Puncture repair case loader, CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60844	2022/11/21	R9 660.00	Bandkorp	Supply and retreat tyres, CFG 3313 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60848	2022/11/21	R7 015.00	Bandkorp	Retreat tyres, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

60849	2022/11/21	R6 750.50	Bandkorp	Retreat tyres, CFG 23381 (S2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60850	2022/11/21	R6 727.50	Bandkorp	Supply and retreat tyres, CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60851	2022/11/21	R6 739.00	Bandkorp	Puncture repair sidewall damage, CFG 11505 (B0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60852	2022/11/21	R4 623.00	Bandkorp	Puncture repair sewerage, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60853	2022/11/21	R7 463.50	Bandkorp	Puncture repair digger loader, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60854	2022/11/21	R3 156.75	Bandkorp	Puncture repair tyre damage, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60895	2022/11/21	R4 703.50	Bandkorp	Puncture repair grader, CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60896	2022/11/21	R6 118.00	Bandkorp	Puncture repair tractor, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60898	2022/11/21	R9 660.00	Bandkorp	Supply and retreat tyres, CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60899	2022/11/21	R5 980.00	Bandkorp	Supply and retreat tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60900	2022/11/21	R7 015.00	Bandkorp	Supply and retreat tyres 315/80 R22.5, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60901	2022/11/21	R9 660.00	Bandkorp	Supply and retreat tyres 315/80 R22.5, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60906	2022/11/21	R8 493.00	Veko Engineering	Strip off and repair sliding gate.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60931	2022/11/21	R14 355.75	Coeto Marine and Field Services	Fault finding and repair overheating on engine, CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60932	2022/11/21	R45 108.55	Truck & Marine Centre	Fault finding and repair water leak, CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60933	2022/11/21	R13 702.25	Truck & Marine Centre	Fault finding and repair of defective gears, CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60934	2022/11/21	R40 534.22	Truck & Marine Centre	Fault finding and repair damaged drive shaft and pump, CFG 7454 (E10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60935	2022/11/21	R3 262.84	Truck & Marine Centre	Fault finding and repair to defective rear drift leaking, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60936	2022/11/21	R57 432.15	CPI West Coast	Fault finding and repair noisy engine, CFG 17519 (B12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60937	2022/11/21	R3 835.25	CPI West Coast	Fault finding and repair steering system, CFG 2176 (T17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60938	2022/11/21	R12 982.53	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective hard start system, CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60939	2022/11/21	R15 446.59	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective hard start system, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60940	2022/11/21	R50 403.70	Transtech	Fault finding and repair lifter damaged, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60942	2022/11/21	R3 174.30	ACD Service Centre Vredenburg	Fault finding and repair hi/brake not working, CFG 5186 (S93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60943	2022/11/21	R2 930.00	Coeto Marine and Field Services	Fault finding and repair to defective hard start, CFG 12797 (B3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60944	2022/11/21	R5 627.20	Coeto Marine and Field Services	Fault finding and repair to defective rear wheels and brakes, CFG 4422 (B53).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60945	2022/11/21	R2 368.41	Spannies	Fault finding and repair new belt, (P165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60946	2022/11/21	R2 769.15	CJ Hydraulic Contractors	Fault finding and repair to defective leak on hydraulic hose, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60947	2022/11/21	R2 146.50	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective noisy brakes, CFG 38021.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60949	2022/11/21	R17 160.00	Veko Engineering	Fault finding and repair of defective canopy leaking, CFG 15173 (E73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60950	2022/11/21	R14 763.00	Veko Engineering	Fault finding and repair of defective canopy SI doors leaking, CFG 20140 (E72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60985	2022/11/22	R9 772.13	Weskus Courier, Mechanical and Printing Services	Fault finding and repair v-belt, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60986	2022/11/22	R2 447.78	Weskus Courier, Mechanical and Printing Services	Repair and respray chassis and drawbar, CFG 18309 (S69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60987	2022/11/22	R5 135.87	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective non-start, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60988	2022/11/22	R2 702.50	Truck & Marine Centre	Fault finding and repair to defective non-start, CFG 4192 (W139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60989	2022/11/22	R3 422.40	Truck & Marine Centre	Fault finding and repair trailer, CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60990	2022/11/22	R4 255.00	Weskus Enjin Herbouers	Fault finding and repair tractor, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60991	2022/11/22	R3 231.50	Zestwerke	Fault finding and repair broken fuel tank strap, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60992	2022/11/22	R3 733.89	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair light bracket, adjust brakes, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60993	2022/11/22	R2 368.41	Spannies	Supply and fit new drive belt, PTO and cutting belt, (P130).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60995	2022/11/22	R8 326.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair trailer, CFG 25706 (P27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60996	2022/11/22	R7 900.50	Langebaan 1000 Service Repairs and Sales	Fault finding and repair shock absorber and brake CA, CFG 7921 (E105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60997	2022/11/22	R2 915.25	Langebaan 1000 Service Repairs and Sales	Fault finding and repair tow hook, CFG 7462 (W152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60998	2022/11/22	R9 591.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair trailer, CFG 23431 (E53).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60999	2022/11/22	R2 359.31	Alneri and Company	Fault finding and repair to defective hard start, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61000	2022/11/22	R3 156.90	Alneri and Company	Fault finding and repair to defective head lights not working, CFG 29061 (B88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy



61001	2022/11/22	R5 850.60	Aleri and Company	Fault finding and repair to defective hard start, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61002	2022/11/22	R2 288.50	Bridgestone South Africa Commercial	Fault finding and repair to non-start, CFG 27495 (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61003	2022/11/22	R7 964.61	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61004	2022/11/22	R3 843.76	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61005	2022/11/22	R4 160.65	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak on lifter, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61006	2022/11/22	R2 238.48	CPI West Coast	Fault finding and repair oil leak on engine, CFG 14610 (B38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61007	2022/11/22	R5 309.80	Aleri and Company	Fault finding and repair to defective speedo not working, CFG 245333 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61008	2022/11/22	R9 569.29	ACD Service Centre Vredenburg	Fault finding and repair to defective hard start, CFG 31061 (S161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61009	2022/11/22	R3 558.39	ACD Service Centre Vredenburg	Fault finding and repair Nissan Juke, CFG 25050 (B69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61010	2022/11/22	R4 782.19	ACD Service Centre Vredenburg	Fault finding and repair to tow hook, CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61031	2022/11/22	R2 292.25	Bridgestone South Africa Commercial	Puncture repair damaged sidewall, CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61032	2022/11/22	R2 128.97	Bridgestone South Africa Commercial	Puncture repair for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61036	2022/11/22	R2 670.00	Hi-Q Vredenburg	Puncture repair for CFG 32467 (S135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61048	2022/11/22	R2 172.00	Total Langebaan	Diesel for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61051	2022/11/23	R3 842.50	Willers Meganies	Fault finding and repair defective wheel bearings for CFG 18309 (S69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61054	2022/11/23	R6 742.50	Willers Meganies	Fault finding and repair defective non-start for CFG 18309 (S69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61055	2022/11/23	R2 350.00	West Coast Truck and Trailer	Fault finding and repair defective fuel tank, concrete cutter (W254).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61056	2022/11/23	R7 141.06	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective fuel pump for CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61057	2022/11/23	R5 609.83	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective oil warning light for CFG 30686, refuse compactor (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61060	2022/11/23	R7 540.18	JHJ Hydraulics	Fault finding and repair defective lift for CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61061	2022/11/23	R2 670.48	JHJ Hydraulics	Fault finding and repair defective swivel on hose for CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61062	2022/11/23	R3 176.59	JHJ Hydraulics	Fault finding and repair defective grab stopper for CFG 36616 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61063	2022/11/23	R5 027.39	JHJ Hydraulics	Fault finding and repair defective control lever for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61064	2022/11/23	R2 681.01	Aleri and Company	Fault finding and repair defective tail light for CFG 32512, digger (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61065	2022/11/23	R9 441.14	Atlantic Field Services	Replace and repair accident damage for CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61134	2022/11/25	R2 403.50	Abacus Micro Systems Saldanha	Replace keyboard on notebook.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61138	2022/11/25	R32 775.00	Munsoft	Workshop AGM Munsoft for 3 people.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61163	2022/11/28	R9 775.00	Bandkorp	Retread tyres for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61164	2022/11/28	R2 900.00	CFG Filment Centre	Puncture repair for CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61165	2022/11/28	R25 489.96	Androol Engineering Solutions	Fault finding and repair defective gearbox leaking oil, blower mower (W173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61166	2022/11/28	R4 928.57	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic leak on hose for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61167	2022/11/28	R2 611.36	CPI West Coast	Service for CFG 19041 (T21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61169	2022/11/28	R48 062.97	JB's Trucks	Fault finding and repair to remove old turbo, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61170	2022/11/28	R4 168.98	JHJ Hydraulics	Fault finding and repair defective hose reel for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61171	2022/11/28	R3 770.09	JHJ Hydraulics	Fault finding and repair defective hydraulic for CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61172	2022/11/28	R15 594.30	Star Nissan Weskus	Fault finding and repair defective alternator & v-belt for CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61173	2022/11/28	R8 201.82	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective clutch system for CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61174	2022/11/28	R15 701.30	Weskus Enjin Herbouers	Puncture repair for CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61175	2022/11/28	R29 558.78	Weskus Enjin Herbouers	Fault finding and repair defective vacuum system & drain valve for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61204	2022/11/28	R2 679.32	Spannies	Fault finding and repair to defective non-start, (R100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61205	2022/11/28	R2 622.31	Spannies	Fault finding and repair defective cylinder, blower (R98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61206	2022/11/28	R2 058.50	Coastal Tyre Services	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61207	2022/11/28	R3 084.88	Coastal Tyre Services	Puncture repair for CFG 2566 (S138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61208	2022/11/28	R7 790.10	Bridgestone South Africa Commercial	Retreat tyres, CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61209	2022/11/28	R2 650.00	Bridgestone South Africa Commercial	Puncture repair for CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61210	2022/11/28	R2 950.00	CFG Filment Centre	Puncture repair for CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

61211	2022/11/28	R3 231.50	Coastal Tyre Services	Supply and deliver nuts and studs, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61212	2022/11/28	R2 058.50	Coastal Tyre Services	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61213	2022/11/28	R2 128.97	Bridgestone South Africa Commercial	Puncture repair for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61214	2022/11/28	R2 464.75	Bridgestone South Africa Commercial	Puncture repair for CFG 286642 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61215	2022/11/28	R7 790.10	Bridgestone South Africa Commercial	Supply and retreat tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61216	2022/11/28	R3 599.50	Coastal Tyre Services	Puncture repair damaged tyre, CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61217	2022/11/28	R2 983.40	Bridgestone South Africa Commercial	Puncture repair for CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61218	2022/11/28	R2 863.50	Coastal Tyre Services	Supply and retreat tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61226	2022/11/28	R4 136.96	Atlantic Field Services	Fault finding and repair defective cable settings, drum roller (W149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61228	2022/11/28	R3 462.00	Atlantic Field Services	Fault finding and repair defective fuel tank for CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61229	2022/11/28	R7 837.25	CPI West Coast	Fault finding and repair defective shocks & noisy suspension for CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61230	2022/11/28	R6 219.17	Atlantic Field Services	Fault finding and repair defective shocks & exhaust bracket for CFG 18986 (S10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61231	2022/11/28	R8 232.01	Truck & Marine Centre	Fault finding and repair defective lights for CFG 7454 (E10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61233	2022/11/28	R3 788.48	Truck & Marine Centre	Fault finding and repair defective non-start for CFG 7854 (S129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61234	2022/11/28	R2 768.05	Zeswerke	Fault finding and repair defective tail lift for CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61235	2022/11/28	R4 413.81	Atlantic Field Services	Fault finding and repair defective loose plate for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61236	2022/11/28	R3 498.10	Coeto Marine and Field Services	Fault finding and repair defective remote & keys for CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61237	2022/11/28	R5 989.19	CJ Hydraulic Contractors	Fault finding and repair to defective leaking high pressure hose, CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61238	2022/11/28	R7 231.48	Truck & Marine Centre	Fault finding and repair defective batteries & terminals for CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61243	2022/11/28	R4 473.20	ACD Service Centre Vredenburg	Fault finding and repair to aircon belt not working, CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61244	2022/11/28	R3 100.70	ACD Service Centre Vredenburg	Fault finding and repair to slipping v-belt, CFG 19483 (E71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61245	2022/11/28	R3 553.50	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 25050 (B69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61246	2022/11/28	R2 070.00	AE Brake and Clutch	Fault finding and repair defective non-start for CFG 12582 (E66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61247	2022/11/28	R4 542.50	AE Brake and Clutch	Fault finding and repair defective non-start for CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61248	2022/11/28	R9 307.01	Alneri and Company	Fault finding and repair defective flasher unit for CFG 12797 (B3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61249	2022/11/28	R3 440.00	BSP Repair Centre	Fault finding and repair defective ignition, genset (S57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61250	2022/11/28	R2 094.00	BSP Repair Centre	Fault finding and repair defective tail light for CFG 2442 (D26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61251	2022/11/28	R2 478.00	BSP Repair Centre	Fault finding and repair defective main switch, roller (W186).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61252	2022/11/28	R2 899.00	BSP Repair Centre	Fault finding and repair defective tail light for CFG 10053 (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61253	2022/11/28	R5 400.00	BSP Repair Centre	Fault finding and repair defective gearbox, kudu (Z33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61254	2022/11/28	R8 334.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 5835 (R76).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61255	2022/11/28	R3 982.20	West Coast Truck and Trailer	Fault finding and repair defective tail lights for CFG 24275 (D8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61256	2022/11/28	R2 436.20	West Coast Truck and Trailer	Replace tow hook for CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61257	2022/11/28	R2 504.50	West Coast Truck and Trailer	Fault finding and repair defective pin on tow hook for CFG 38022 (R8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61258	2022/11/28	R5 786.50	West Coast Truck and Trailer	Fault finding and repair defective vacuum hoses for CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61259	2022/11/28	R3 975.00	Coeto Marine and Field Services	Fault finding and repair defective water leak for CFG 6208 (S99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61260	2022/11/28	R7 444.11	CJ Hydraulic Contractors	Fault finding and repair defective leaking cylin for CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61261	2022/11/28	R7 984.00	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic motor for CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61262	2022/11/28	R2 513.39	JHJ Hydraulics	Fault finding and repair defective tail light for CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61263	2022/11/28	R6 018.41	Spannies	Fault finding and repair defective non-start, Scag (P106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61264	2022/11/28	R2 885.00	Veko Engineering	Fault finding and repair defective loose bucket tips for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61265	2022/11/28	R6 748.99	Weskus Enjin Herbouers	Fault finding and repair defective wiper blades for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61266	2022/11/28	R3 101.30	Weskus Enjin Herbouers	Fault finding and repair defective leak on vacuum system for CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61267	2022/11/28	R5 359.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective window fit for CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61268	2022/11/28	R4 623.80	West Coast Truck and Trailer	Fault finding and repair defective leaking water pipe for CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61269	2022/11/28	R4 276.05	Marce Fire Fighting Technology	Fault finding and repair defective door handles for CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy



61393	2022/12/01	R2 757.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61394	2022/12/01	R2 757.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61438	2022/12/01	R51 750.00	Ratings Afrika	Extended financial sustainability service.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61439	2022/12/01	R6 707.84	Abacus Micro Systems Saldanha	Installation of Itebeam radio.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61452	2022/12/01	R4 628.75	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61453	2022/12/01	R2 765.75	AE Brake and Clutch	Fault finding and repair defective clutch and hooter for CFG 21796 (S85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61454	2022/12/01	R8 264.80	Ceeto Marine and Field Services	Fault finding and repair defective aircon for CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61455	2022/12/01	R3 265.86	Spannies	Fault finding and repair defective cutting blades & bolts, Scag (P247).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61456	2022/12/01	R2 768.42	Spannies	Fault finding and repair defective v-belt, Scag (V38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61458	2022/12/01	R9 746.71	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective drive train for CFG 24312 (P134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61459	2022/12/01	R2 150.00	West Coast Truck and Trailer	Re-upholster entire seat, remove rust on mountings and spray, Scag (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61463	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61464	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61465	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61466	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61467	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61468	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61469	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61470	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61471	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61472	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61473	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61474	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61498	2022/12/05	R2 155.00	Willers Meganies	Fault finding and repair to defective leak, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61499	2022/12/05	R3 966.50	Willers Meganies	Fault finding and repair to defective breaks, CFG 23064.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61500	2022/12/05	R2 226.00	West Coast Truck and Trailer	Fault finding and repair to defective key and lock, CFG 11573.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61501	2022/12/05	R2 325.00	West Coast Truck and Trailer	Fault finding and repair to defective canopy, CFG 5186.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61502	2022/12/05	R4 225.00	West Coast Truck and Trailer	Fault finding and repair defective tail light for CFG 32894 (D65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61503	2022/12/05	R5 473.31	ACD Service Centre Vredenburg	Fault finding and repair defective right window for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61504	2022/12/05	R6 351.89	ACD Service Centre Vredenburg	Fault finding and repair defective park light for CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61505	2022/12/05	R2 439.86	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic system for CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61506	2022/12/05	R4 924.79	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic leak for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61507	2022/12/05	R6 497.36	Spannies	Fault finding and repair defective Kudu for CFG 19670 (W207).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61508	2022/12/05	R3 541.89	Weskus Courier, Mechanical and Printing Services	Service for CFG 13191, Ford (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61509	2022/12/05	R5 520.00	Donetics Developments	Fault finding and repair defective side panel for CFG 14681 (E110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61510	2022/12/05	R4 542.50	Coastal Tyre Services	Fault finding and repair defective wheel studs for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61511	2022/12/05	R2 184.51	Atlantic Field Services	Fault finding and repair defective v-belt for CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61567	2022/12/06	R9 970.50	BUI Medical and Technology Suppliers	Implement new requirement: Split tunnel.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
61570	2022/12/06	R8 584.22	Complete Telecom Solutions	Repair fibre after cable thieved to admin building.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
61653	2022/12/09	R9 775.00	West Coast Communications	Replace gate motors.	Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy
61660	2022/12/09	R7 590.00	Spectrum Communication	Emergency Telemetry repairs in Vredenburg.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
61655	2022/12/09	R2 844.06	EDK Besigheidsmasjiene	Copy charges - November 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61685	2022/12/12	R9 775.00	EDH Enterprises	Emergency repairs to Oifantskop Reservoir .	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
61694	2022/12/12	R3 277.50	Esri South Africa	Implementation of SSL Certificate.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61738	2022/12/13	R8 146.97	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61739	2022/12/13	R3 569.37	Truck & Marine Centre	Fault finding and repair to defective door, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

61740	2022/12/13	R6 911.50	Truck & Marine Centre	Fault finding and repair to defective brakes, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61741	2022/12/13	R9 959.00	Truck & Marine Centre	Repair slipping clutch system, CFG 30816 (S160).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61742	2022/12/13	R4 186.00	Alneri and Company	Fit new starter, CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61743	2022/12/13	R29 614.27	ACD Service Centre Vredenburg	Fit headlight, wipers, number plate and fit cab window, CFG 30686 (R73)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61744	2022/12/13	R2 217.41	ACD Service Centre Vredenburg	Replace battery and check alternator, CFG 30396 (D25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61745	2022/12/13	R9 994.60	Atlantic Field Services	COF repairs as per quotation, CFG 35222 (S7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61746	2022/12/13	R2 047.50	Atlantic Field Services	Fault finding and repair to defective mirror, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61747	2022/12/13	R4 141.40	Atlantic Field Services	Fault finding and repair to defective gears, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61748	2022/12/13	R6 019.00	BSP Repair Centre	Fault finding and repair to defective hard start, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61749	2022/12/13	R3 965.00	BSP Repair Centre	Fault finding and repair to defective wheel bearing, CFG 10213 (R17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61750	2022/12/13	R3 304.00	BSP Repair Centre	Fault finding and repair to defective wheel bearing, CFG 23007 (P39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61752	2022/12/13	R2 553.00	Bandkorp	Puncture repair, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61753	2022/12/13	R2 863.50	Bandkorp	Puncture repairs, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61754	2022/12/13	R2 258.35	Bridgestone South Africa Commercial	Puncture repair, CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61756	2022/12/13	R8 034.54	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61757	2022/12/13	R3 474.60	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 3313 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61758	2022/12/13	R8 809.40	Ceeto Marine and Field Services	Fault finding and repair to defective keys, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61759	2022/12/13	R2 440.00	Hi-Q Vredenburg	Puncture repairs for CFG 17596 (K7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61761	2022/12/13	R4 139.99	Supa Quick Vredenburg	Supply new tyres, CFG 2217 (E64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61791	2022/12/14	R7 253.29	The Institute of Internal Auditors-South Africa	Registration for part 2 of the 3 part CIA certification for M. Msolo and purchase of CIA part 2 learning material for M. Msolo.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61801	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61802	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61803	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61804	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61805	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61806	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61867	2022/12/19	R149 380.81	Transtech	Repairs to blade and side assy, CFG 23863 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61949	2022/12/20	R13 650.00	BSP Repair Centre	Repair noisy brakes, handbrake and rear brakes, CFG 5625 (R93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61950	2022/12/20	R2 199.50	BSP Repair Centre	Replace battery, CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61951	2022/12/20	R3 770.00	BSP Repair Centre	Repair leak on air system, CFG 18251 (S17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61952	2022/12/20	R8 480.00	BSP Repair Centre	Replace battery, CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61953	2022/12/20	R5 819.00	BSP Repair Centre	Replace battery, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61954	2022/12/20	R15 296.28	JHJ Hydraulics	Repair hydraulic system blade, lawnmower (P34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61955	2022/12/20	R14 971.05	JHJ Hydraulics	Repair low vacuum pressure on tank, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61956	2022/12/20	R3 141.74	JHJ Hydraulics	Repair vacuum pump, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61957	2022/12/20	R2 130.25	JHJ Hydraulics	Repair hose bracket, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61958	2022/12/20	R2 513.39	JHJ Hydraulics	Repair vacuum leaking vacuum pump, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61959	2022/12/20	R2 493.07	JHJ Hydraulics	Repair hydraulic pipe, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61960	2022/12/20	R3 057.42	Spannies	Fit new battery, Scag (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61961	2022/12/20	R2 768.42	Spannies	Fit new blades, Scag (V39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61962	2022/12/20	R13 831.91	Truck & Marine Centre	Repairs on COF, CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61963	2022/12/20	R13 307.46	Truck & Marine Centre	Repair faulty exhausted system, CFG 24290 (D91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61964	2022/12/20	R14 191.00	Truck & Marine Centre	Fit new clutch kit and pilot bearing, CFG 3961 (E82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61965	2022/12/20	R3 450.00	Truck & Marine Centre	Repair air leak on air system, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61966	2022/12/20	R4 203.25	Truck & Marine Centre	Repair air leak on air system, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61967	2022/12/20	R7 010.08	Truck & Marine Centre	Service, CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

61968	2022/12/20	R4 455.39	Truck & Marine Centre	Service, CFG 2385 (D140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61969	2022/12/20	R3 621.35	Truck & Marine Centre	Repair user hose on water leak, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61970	2022/12/20	R2 014.00	Truck & Marine Centre	Repair broken v-belt, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61971	2022/12/20	R14 310.00	West Coast Truck and Trailer	Repair faulty wheel bearing, CFG 13568 (W183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61972	2022/12/20	R2 080.30	West Coast Truck and Trailer	Repair faulty cutting blades, bushcutter (W176).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61973	2022/12/20	R3 020.00	Willers Meganies	Repair 2x rear shocks and fit new towing hook bolts, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61974	2022/12/20	R2 235.38	Weskus Enjin Herbouers	Repair leaking tank and hose, CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61976	2022/12/20	R2 060.80	Total Langebaan	Diesel for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61977	2022/12/20	R921.20	Total Langebaan	Petrol, Snapper (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61980	2022/12/20	R4 942.96	Club Mykonos	Agency fees - November 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62033	2022/12/21	R8 400.75	JHJ Hydraulics	Supply and deliver polyu ducting and clamps.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62034	2022/12/21	R170 430.00	EDH Enterprises	Laying of new 110mm waterline in Bekbaai, Paternoster.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62070	2022/12/22	R7 969.50	Spectrum Communication	Remove and install standby Scada PC.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62077	2023/01/04	R3 125.79	ACD Service Centre Vredenburg	Replace battery, generator (E31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62078	2023/01/04	R2 419.17	Bridgestone South Africa Commercial	Puncture repair, CFG 23220 (R82)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62079	2023/01/04	R2 128.97	Bridgestone South Africa Commercial	Puncture repair, CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62080	2023/01/04	R3 764.46	Bridgestone South Africa Commercial	Puncture repair, CFG 24533 (S100)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62081	2023/01/04	R3 091.80	Bridgestone South Africa Commercial	Call out to SBM yard. SBM supply and fit 8 retread tyres, CFG 3700 (R6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62082	2023/01/04	R2 318.72	Bridgestone South Africa Commercial	Puncture repair, CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62083	2023/01/04	R2 196.50	Bandkorp	Call out to SBM yard. SBM supply and fit 3 retread tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62084	2023/01/04	R2 306.04	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62085	2023/01/04	R4 641.35	CJ Hydraulic Contractors	Repair hydraulic leak by blade cylinder, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62086	2023/01/04	R4 656.97	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 29496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62087	2023/01/04	R5 991.65	Truck & Marine Centre	COF, CFG 18251 (S17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62088	2023/01/04	R3 674.25	Truck & Marine Centre	COF, CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62089	2023/01/04	R4 720.75	Truck & Marine Centre	COF, CFG 13883 (S72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62090	2023/01/04	R2 645.00	Truck & Marine Centre	COF, CFG 2403 (P295).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62091	2023/01/04	R2 367.10	Ceeto Marine and Field Services	Fault finding and repair broken taillight, CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62092	2023/01/04	R2 367.10	Ceeto Marine and Field Services	Fault finding and attend to broken taillight, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62093	2023/01/04	R3 064.70	Ceeto Marine and Field Services	Fault finding and attend to defective locker and key, CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62094	2023/01/04	R2 193.00	Ceeto Marine and Field Services	Fault finding and attend to misfire on engine, CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62095	2023/01/04	R2 336.31	Ceeto Marine and Field Services	Fault finding and repair broken side mirror, CFG 27566 (D22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62096	2023/01/04	R7 061.00	Coastal Tyre Services	Puncture repair, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62097	2023/01/04	R4 999.05	Coastal Tyre Services	Puncture repair, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62098	2023/01/04	R2 403.50	Coastal Tyre Services	Puncture repair, CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62099	2023/01/04	R2 990.00	Coastal Tyre Services	Strip and fit SBM tyres, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62100	2023/01/04	R2 437.72	Coastal Tyre Services	Puncture repair, CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62101	2023/01/04	R2 334.50	Coastal Tyre Services	X2 puncture repairs, CFG 14800 (W135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62102	2023/01/04	R4 761.00	Coastal Tyre Services	Strip and fit SBM tyres, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62103	2023/01/04	R4 761.00	Coastal Tyre Services	Strip and fit SBM tyres, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62104	2023/01/04	R3 141.74	JHJ Hydraulics	Repair slow hydraulic operation, CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62105	2023/01/04	R2 650.00	Maranoux Performance Tuning	Remove and fit new water temperature sensor.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62106	2023/01/04	R5 337.09	Spannies	Repair broken bearing on pulley, Scag (V24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62107	2023/01/04	R2 516.49	Spannies	Fault finding and attend to broken bracket by v-belt of the Kudu (W209).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62108	2023/01/04	R3 441.92	Spannies	Fault finding and repair faulty cutting blades of the Scag (P162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62109	2023/01/04	R4 850.00	Veko Engineering	Fault finding and to cattle barriers, CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62110	2023/01/04	R3 899.00	Willers Meganies	Faulty finding and attend to noisy brakes, CFG 37748 (P268).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62111	2023/01/04	R7 725.70	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to faulty hooter, CFG 9750 (T23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62112	2023/01/04	R3 302.80	Weskus Courier, Mechanical and Printing Services	Service, CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62113	2023/01/04	R2 241.06	Weskus Courier, Mechanical and Printing Services	Fault finding and repair faulty indicator, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62114	2023/01/04	R9 045.81	Weskus Courier, Mechanical and Printing Services	Fault finding and repair broken fan, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62115	2023/01/04	R6 007.60	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to water leak on cooling system, CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62116	2023/01/04	R2 898.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair second hand fuel, CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62117	2023/01/04	R5 080.00	West Coast Truck and Trailer	Repair canopy, CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62118	2023/01/04	R2 242.50	WestLife Upholsterers	Fault finding and repair damaged seat, CFG 34944 (D4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62136	2023/01/09	R1 199 480.82	AJ Power	Supply and deliver generator.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62141	2023/01/09	R2 380.50	Bandkorp	Puncture repair for CFG 21966, (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62142	2023/01/09	R3 961.75	Bandkorp	Puncture repair for CFG 23174, (R20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62143	2023/01/09	R2 426.50	Bandkorp	Puncture repair for CFG 29716, (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62144	2023/01/09	R2 150.50	Bandkorp	Supply and deliver tyres, CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62145	2023/01/09	R5 290.00	Bandkorp	Puncture repair for CFG 9824, P223.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62146	2023/01/09	R3 806.50	Bandkorp	Supply and deliver tyres, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62147	2023/01/09	R2 564.50	Bandkorp	Puncture repair for CFG 5186, (S93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62148	2023/01/09	R5 318.75	Bandkorp	Puncture repair for CFG 28651, (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62149	2023/01/09	R3 191.25	Bandkorp	Puncture repair for CFG 24409, (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62150	2023/01/09	R2 725.50	Bandkorp	Supply and deliver tyres, CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62151	2023/01/09	R4 364.25	Bandkorp	Puncture repair for CFG 24292, (D94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62152	2023/01/09	R2 050.00	Hi-Q Vredenburg	Puncture repair for CFG 34943, (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62153	2023/01/09	R4 443.08	Bridgestone South Africa Commercial	Puncture repair for CFG 21728, (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62154	2023/01/09	R4 495.80	ACD Service Centre Vredenburg	Fault finding and repair to paddle pad set, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62155	2023/01/09	R4 970.10	Alneri and Company	Fault finding and repair to speedo not working, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62156	2023/01/09	R6 115.00	BSP Repair Centre	Fault finding and repair to noisy plates and suction, CFG 19791 (D35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62157	2023/01/09	R2 342.70	Ceeto Marine and Field Services	Fault finding and repair to door locks not working, CFG 19896 (E2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62159	2023/01/09	R2 236.09	Ceeto Marine and Field Services	Fault finding and repair to new wiper blades, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62160	2023/01/09	R8 623.00	Ceeto Marine and Field Services	Fault finding and repair to new wipers, valve and globes, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62161	2023/01/09	R2 850.00	CFG Filment Centre	Fault finding and repair to noisy brakes, CFG 12199 (B65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62162	2023/01/09	R8 832.00	Donetics Developments	Fault finding and repair to rusted off side window brackets, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62163	2023/01/09	R3 910.00	Donetics Developments	Fault finding and repair to damaged rear fenders and brackets, CFG 17596 (K9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62164	2023/01/09	R2 856.07	IDV Projekte	Fault finding and repair to non-start and damaged shaft, (P231).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62165	2023/01/09	R2 760.68	IDV Projekte	Fault finding and repair to damaged shaft, (P230).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62167	2023/01/09	R5 234.86	JHJ Hydraulics	Fault finding and repair to transmission oil leak, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62168	2023/01/09	R4 465.39	JHJ Hydraulics	Fault finding and repair to hydraulic leak on engine, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62169	2023/01/09	R3 689.49	JHJ Hydraulics	Fault finding and repair to filter on hose reel, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62170	2023/01/09	R3 270.63	JHJ Hydraulics	Fault finding and repair to broken off valve, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62171	2023/01/09	R2 232.79	JHJ Hydraulics	Fault finding and repair to hydraulic leak, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62172	2023/01/09	R2 513.39	JHJ Hydraulics	Fault finding and repair to v-belt system and pully worn, (P34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62173	2023/01/09	R2 513.39	JHJ Hydraulics	Fault finding and repair to control levels and hopper loose, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62174	2023/01/09	R3 349.81	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to clutch system, CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62175	2023/01/09	R5 879.31	Weskus Enjin Herbouers	Fault finding and repair blades, (P217).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62176	2023/01/09	R5 176.60	Weskus Enjin Herbouers	Fault finding and repair to smoke on engine, CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62177	2023/01/09	R2 335.59	Weskus Enjin Herbouers	Fault finding and repair to poison pump leaking oil, (S75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62178	2023/01/09	R5 326.58	Weskus Enjin Herbouers	Supply and fit new rocker shaft, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62179	2023/01/09	R2 284.22	Bridgestone South Africa Commercial	Puncture repair for CFG 10248, digger loader (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62189	2023/01/09	R1 048.00	Total Langebaan	Petrol for brushcutter, (W159).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62190	2023/01/09	R1 048.00	Total Langebaan	Petrol for Snapper, (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62192	2023/01/10	R1 654.20	Total St. Helena Bay	Diesel for CFG 31206 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62193	2023/01/10	R1 654.20	Total St. Helena Bay	Diesel for CFG 31206 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62194	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62195	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (10).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62196	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (9).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62197	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (8).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62198	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (7).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62199	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62200	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62201	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62202	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62203	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62204	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62205	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (20).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62206	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (19).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62207	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (18).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62208	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG (16).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62209	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (17).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62210	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (15).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62211	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (14).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62212	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (13).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62213	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (11).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62214	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (12).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62237	2023/01/10	R1 836.80	Total Langebaan	Petrol for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62240	2023/01/11	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62248	2023/01/11	R5 112.33	Bridgestone South Africa Commercial	Puncture repair for CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62249	2023/01/11	R2 699.35	Bridgestone South Africa Commercial	Puncture repair for CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62252	2023/01/11	R81 153.79	Transtech	Fault finding and repair defective strobe light wires for CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62253	2023/01/11	R67 931.13	Transtech	Fault finding and repair defective reverse cylinder & pins for CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62299	2023/01/12	R2 666.70	ACD Service Centre Vredenburg	Fault finding and repair water leak on genset, E95.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62300	2023/01/12	R5 070.71	ACD Service Centre Vredenburg	Fault finding and repair front suspension, CFG 24271 (Z8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62301	2023/01/12	R2 318.00	ACD Service Centre Vredenburg	Fault finding and repair indicators not working, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62302	2023/01/12	R4 393.81	Alneri and Company	Fault finding and repair to hard start, E37.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62303	2023/01/12	R5 002.50	Bandkorp	Fault finding and repair to faulty front suspension, CFG 20756 (E3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62304	2023/01/12	R6 670.00	Bandkorp	Fault finding and repair to exhaust system broken, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62307	2023/01/12	R6 325.00	Bandkorp	Fault finding and repair to leaking exhaust, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62308	2023/01/12	R6 915.20	Ceeto Marine and Field Services	Fault finding and repair board and globe, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62309	2023/01/12	R6 296.25	HD Transmissions	Fault finding and repair PTO not engaging, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62312	2023/01/12	R2 827.57	JHJ Hydraulics	Fault finding and repair to faulty coupling on vacuum pump and crack on fender, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62313	2023/01/12	R4 109.40	JHJ Hydraulics	Fault finding and repair to fuel leak on fuel pipe, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62314	2023/01/12	R2 266.45	JHJ Hydraulics	Fault finding and repair to defective hydraulic hose and bracket, CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62315	2023/01/12	R3 770.09	JHJ Hydraulics	Fault finding and repair vacuum pump cooler on exhaust leaking and loose fender, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62316	2023/01/12	R2 080.59	JHJ Hydraulics	Fault finding and repair hydraulic leak on hose, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy



62317	2023/01/12	R2 871.07	JHJ Hydraulics	Fault finding and repair hydraulic leak on hose, CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62318	2023/01/12	R4 419.58	Perdeberg Motors	Fault finding and repair diff leaking oil, CFG 20678 (S186).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62322	2023/01/12	R3 356.90	West Coast Truck and Trailer	Fault finding and repair vacuum hose, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62323	2023/01/12	R3 085.50	West Coast Truck and Trailer	Fault finding and repair vacuum hose, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62324	2023/01/12	R2 277.12	West Coast Truck and Trailer	Fault finding and repair canopy shocks, CFG 25021 (D143).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62325	2023/01/12	R2 155.50	West Coast Truck and Trailer	Fault finding and repair broken trailer plug and fuel leaking out of tank, CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62326	2023/01/12	R6 659.00	West Coast Truck and Trailer	Fault finding and repair vacuum hose leaking, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62327	2023/01/12	R2 626.50	West Coast Truck and Trailer	Fault finding and repair W.PO blades, wipers not working, CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62328	2023/01/12	R2 369.70	West Coast Truck and Trailer	Fault finding and repair faulty trailer, CFG 18101 (P81).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62329	2023/01/12	R2 032.25	West Coast Truck and Trailer	Fault finding and repair accelerator, CFG 1339.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62330	2023/01/12	R2 893.00	West Coast Truck and Trailer	Fault finding and repair canopy rear door, canopy locks, CFG 25021.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62331	2023/01/12	R2 785.25	West Coast Truck and Trailer	Fault finding and repair tail lights, CFG 22676 (S123).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62332	2023/01/12	R20 025.49	Weskus Enjin Herbouers	Fault finding and repair misfire on engine and water loss on cooling system, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62333	2023/01/12	R2 757.00	Total St. Helena Bay	Diesel for CFG 32511 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62334	2023/01/12	R2 757.00	Total St. Helena Bay	Diesel for CFG 32511 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62335	2023/01/12	R2 757.00	Total St. Helena Bay	Diesel for CFG 32511 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62336	2023/01/12	R1 654.20	Total St. Helena Bay	Diesel for CFG 39748 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62337	2023/01/12	R12 856.25	Adapt It	5 Days CaseWare Training.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62349	2023/01/16	R4 362.40	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62350	2023/01/16	R4 132.80	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62355	2023/01/17	R2 053.90	Doculam	Supply and deliver battery back up for tester.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62395	2023/01/18	R2 948.78	JHJ Hydraulics	Fault finding and repair defective landfill site for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62396	2023/01/18	R2 827.56	JHJ Hydraulics	Fault finding and repair defective hose for CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62397	2023/01/18	R2 513.16	JHJ Hydraulics	Fault finding and repair defective hose for CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62398	2023/01/18	R2 792.42	JHJ Hydraulics	Fault finding and repair defective grab for CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62399	2023/01/18	R4 174.22	JHJ Hydraulics	Fault finding and repair defective hose reel for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62417	2023/01/18	R9 646.78	Truck & Marine Centre	Fault finding and repair to faulty cab air and bag leaking, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62418	2023/01/18	R6 244.50	Truck & Marine Centre	Fault finding and repair roadworthy, CFG 17411 (S30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62419	2023/01/18	R9 993.97	Truck & Marine Centre	Fault finding and repair indicators and handbrake, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62421	2023/01/18	R8 881.85	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair door hinges, CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62422	2023/01/18	R5 998.31	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair brakes, reflect pins and bushes, CFG 35221 (R13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62424	2023/01/18	R5 577.50	Pinicale Trading	Fault finding and repair loose hopper plate, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62451	2023/01/19	R9 890.00	West Coast Builders	Supply and repair bulk water pipeline.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62466	2023/01/20	R2 755.20	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62468	2023/01/23	R1 377.60	Total Langebaan	Diesel for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62485	2023/01/24	R39 123.00	Ignite Advisory Services	Monthly hosting - December 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62520	2023/01/25	R39 123.00	Ignite Advisory Services	Monthly hosting - November 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62546	2023/01/26	R4 362.40	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62547	2023/01/26	R419.20	Total Langebaan	Petrol for generator.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62548	2023/01/26	R1 048.00	Total Langebaan	Petrol for brushcutter (W197).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62549	2023/01/26	R1 048.00	Total Langebaan	Petrol for zero turn Scag mower for (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62551	2023/01/26	R11 690.90	ACD Service Centre Vredenburg	Fault finding and repair defective a/c for CFG 28272 (E60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62552	2023/01/26	R26 553.09	ACD Service Centre Vredenburg	Repair brakes and fit shocks & fan belts for CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62553	2023/01/26	R14 903.00	Veko Engineering	Fault finding and repair defective pipe for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62554	2023/01/26	R13 700.00	Veko Engineering	Fault finding and repair defective locks for CFG 15049 (E65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62555	2023/01/26	R13 074.93	Truck & Marine Centre	Fault finding and repair defective hard start & air system for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62556	2023/01/26	R22 419.96	JHJ Hydraulics	Fault finding and repair defective oil cooler for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62557	2023/01/26	R7 429.00	Coastal Tyre Services	Retread tyres for CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62578	2023/01/26	R7 849.19	JHJ Hydraulics	Fault finding and repair to left cylinder hydraulic oil, CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62587	2023/01/26	R2 498.00	Atlantic Field Services	Fault finding and repair defective mirror bracket for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62589	2023/01/26	R8 305.24	JHJ Hydraulics	Fault finding and repair defective hydraulic leak on attachment (S127).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62592	2023/01/26	R5 186.50	Truck & Marine Centre	Fault finding and repair defective injector hose for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62593	2023/01/26	R2 585.20	Truck & Marine Centre	Fault finding and repair defective air system for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62614	2023/01/31	R29 182.40	Drager South Africa Pty Ltd	Calibration of gas.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62631	2023/01/31	R9 142.48	Complete Telecom Solutions	Repair fibre to finance building after cable damage.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62634	2023/01/31	R1 377.60	Total Langebaan	Diesel for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62607	2023/01/31	R4 918.80	Club Mykonos	Agency fees - December 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62686	2023/02/02	R2 547.25	CPI West Coast	Fault finding and repair to wheel bearings, CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62687	2023/02/02	R3 348.80	CPI West Coast	Supply and replace filters and oils, CFG 26334 (S183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62688	2023/02/02	R4 552.85	CPI West Coast	Fault finding and repair to broken v-belts, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62689	2023/02/02	R26 681.15	CPI West Coast	Fault finding and repair gearbox, CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62690	2023/02/02	R129 064.50	Truck & Marine Centre	Fault finding and repair defective engine for CFG 3289 (P10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62691	2023/02/02	R12 569.90	West Coast Truck and Trailer	Supply and replace window winder, headlights, wiper blades, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62724	2023/02/02	R39 123.00	Ignite Advisory Services	Monthly hosting - January 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62727	2023/02/02	R78 083.24	Ignite Advisory Services	Drafting/input of mid-year reports	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
31	2023/02/03	R6 828.00	Mweb	Uncapped premium ADSL data line.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62774	2023/02/03	R2 461.40	ACD Service Centre Vredenburg	Replace oil & oil filter for CFG 13925, (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62775	2023/02/03	R3 623.89	ACD Service Centre Vredenburg	Fault finding and repair defective cooling system for CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62776	2023/02/03	R9 319.78	ACD Service Centre Vredenburg	Fault finding and repair for roadworthy for CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62777	2023/02/03	R4 179.80	ACD Service Centre Vredenburg	Fault finding and repair defective reflectors & globes for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62778	2023/02/03	R2 817.90	ACD Service Centre Vredenburg	Roadworthy service for CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62779	2023/02/03	R4 962.83	AE Brake and Clutch	Fault finding and repair defective lights for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62780	2023/02/03	R11 128.79	Atlantic Field Services	Fault finding and repair defective front axle for CFG 9552, digger (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62781	2023/02/03	R20 384.52	Androol Engineering Solutions	Fault finding and repair defective gearbox, Slash (W161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62782	2023/02/03	R14 917.28	Blue Crane Contractors	Fault finding and repair defective hydraulic gear pump for CFG 9983 (S125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62783	2023/02/03	R9 615.69	ACD Service Centre Vredenburg	Fault finding and repair defective wipers & lights for CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62784	2023/02/03	R3 162.50	Pinacale Trading	Fault finding and repair defective reel on tank side for CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62785	2023/02/03	R12 397.00	CPI West Coast	Fault finding and repair defective cooling system for CFG 31213 (T7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62786	2023/02/03	R2 106.80	CPI West Coast	Fault finding and repair defective filter for CFG 31212 (C23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62787	2023/02/03	R10 060.07	JHJ Hydraulics	Fault finding and repair defective hydraulic leak for CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62788	2023/02/03	R8 021.25	Kemach Equipment	Fault finding and repair defective engine, Bomag (R97).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62789	2023/02/03	R2 188.00	OTB (Out of the Box Services)	Fault finding and repair defective cutting chains, pole pruner (P102).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62790	2023/02/03	R3 639.75	Truck & Marine Centre	Fault finding and repair defective brake for CFG 24236 (S175).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62791	2023/02/03	R2 530.00	Truck & Marine Centre	Fault finding and repair defective hard start for CFG 10248, digger (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62792	2023/02/03	R4 604.28	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective lights & reflector tape for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62793	2023/02/03	R11 003.22	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective clutch system for CFG 16737 (E75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62794	2023/02/03	R3 625.61	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective brake for CFG 12461 (P248).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62795	2023/02/03	R12 948.59	Weskus Enjin Herbouers	Fault finding and repair defective clutch for CFG 21796 (S85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62796	2023/02/03	R10 224.80	Weskus Enjin Herbouers	Fault finding and repair defective PTO system for CFG 23220, tractor (R82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62797	2023/02/03	R8 734.49	Weskus Enjin Herbouers	Fault finding and repair defective bolts & cutting blades, blowermower (P149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62798	2023/02/03	R2 857.69	Weskus Enjin Herbouers	Fault finding and repair defective bolt for CFG 23220 (R82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62799	2023/02/03	R3 154.09	Weskus Enjin Herbouers	Fault finding and repair defective oil seal for CFG 12058 (S22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62801	2023/02/03	R13 617.84	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective cooling system for CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62822	2023/02/06	R2 588.14	Bridgestone South Africa Commercial	Puncture repair for CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62823	2023/02/06	R8 340.95	Bridgestone South Africa Commercial	Puncture repair for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62824	2023/02/06	R2 286.82	Bridgestone South Africa Commercial	Puncture repair for CFG 10248, digger loader (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62825	2023/02/06	R2 734.10	Bridgestone South Africa Commercial	Strip and fit tyres for CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62826	2023/02/06	R9 316.00	BSP Repair Centre	Fault finding and repair defective head & tail lights for CFG 18928 (P224).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62827	2023/02/06	R2 190.00	BSP Repair Centre	Puncture repair for CFG 21490, trailer (W170)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62828	2023/02/06	R2 160.00	BSP Repair Centre	Fault finding and repair defective winch loom for CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62829	2023/02/06	R2 518.00	BSP Repair Centre	Fault finding and repair defective air leak for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62830	2023/02/06	R3 600.00	BSP Repair Centre	Fault finding and repair defective battery for CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62831	2023/02/06	R2 780.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 38086 (T25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62834	2023/02/06	R2 530.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 18823 (E5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62838	2023/02/06	R3 280.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62839	2023/02/06	R2 860.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62840	2023/02/06	R3 145.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 22335 (S107).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62841	2023/02/06	R2 380.99	Ceeto Marine and Field Services	Repair faulty clutch system, CFG 28277 (T13)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62842	2023/02/06	R5 780.50	Ceeto Marine and Field Services	Fault finding and repair defective central lock system for CFG 28272 (E60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62843	2023/02/06	R5 923.55	Ceeto Marine and Field Services	Fault finding and repair defective rear window for CFG 17596 (K7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62844	2023/02/06	R2 358.25	Ceeto Marine and Field Services	Fault finding and repair defective taillight for CFG 28636 (D144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62887	2023/02/06	R4 282.26	Ceeto Marine and Field Services	Fault finding and repair defective cooling system for CFG 19041 (T21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62888	2023/02/06	R6 658.50	Truck & Marine Centre	Fault finding and repair defective radiator for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62889	2023/02/06	R4 025.00	Truck & Marine Centre	Fault finding and repair defective air system for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62890	2023/02/06	R3 727.39	Weskus Enjin Herbouers	Fault finding and repair defective engine for CFG 22248 (B42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62892	2023/02/06	R2 182.13	Zestwerke	Fault finding and repair defective hose tray & bracket for CFG 16580 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62893	2023/02/06	R2 822.89	Atlantic Field Services	Fault finding and repair to fuel cap not opening, CFG 16012 (S14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62894	2023/02/06	R2 100.87	Atlantic Field Services	Fault finding and repair window winder, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62895	2023/02/06	R5 691.81	Blue Crane Contractors	Fault finding and repair to annual load test of equipment, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62896	2023/02/06	R4 339.53	Blue Crane Contractors	Annual inspection, operations of winches, CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62897	2023/02/06	R4 062.75	Ceeto Marine and Field Services	Fault finding and repair to gear-lever and door locking, CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62898	2023/02/06	R3 001.60	Ceeto Marine and Field Services	Fault finding and repair wiper blades, CFG 19666 (B8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62899	2023/02/06	R5 742.70	Ceeto Marine and Field Services	Fault finding and repair left hand door lock, CFG 11656 (R11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62900	2023/02/06	R6 268.35	Ceeto Marine and Field Services	Fault finding and repair v-belt slipping, CFG 18226 (S139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62901	2023/02/06	R5 650.43	CPI West Coast	Fault finding and repair engine cut out, CFG 21796 (S85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62902	2023/02/06	R8 939.40	ACD Service Centre Vredenburg	Fault finding and repair air leaking system, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62960	2023/02/07	R4 266.80	ACD Service Centre Vredenburg	Fault finding and repair defective v-belt, genset (E4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62961	2023/02/07	R9 121.80	ACD Service Centre Vredenburg	Fault finding and repair defective door window & A/C system for CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62962	2023/02/07	R7 790.09	Bridgestone South Africa Commercial	Retread tyres for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62963	2023/02/07	R7 790.09	Bridgestone South Africa Commercial	Retread tyres for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62964	2023/02/07	R7 790.09	Bridgestone South Africa Commercial	Retread tyres for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62965	2023/02/07	R7 790.09	Bridgestone South Africa Commercial	Retread tyres for CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62966	2023/02/07	R2 589.85	Bridgestone South Africa Commercial	Puncture repair for CFG 32511, digger loader (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62967	2023/02/07	R4 429.89	Bridgestone South Africa Commercial	Puncture repair for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62968	2023/02/07	R2 416.20	Bridgestone South Africa Commercial	Puncture repair for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62969	2023/02/07	R2 346.00	Coastal Tyre Services	Strip and fit tyres for CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62970	2023/02/07	R2 107.95	Coastal Tyre Services	Supply and deliver own retread tyres for CFG 2363 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62971	2023/02/07	R2 680.19	Coastal Tyre Services	Puncture repair for CFG 15392 (D31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62972	2023/02/07	R2 127.50	Coastal Tyre Services	Supply and deliver retread tyres for CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62973	2023/02/07	R2 346.00	Coastal Tyre Services	Puncture repair for CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62974	2023/02/07	R2 346.00	Coastal Tyre Services	Puncture repair for CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62975	2023/02/07	R7 325.50	CPI West Coast	Fault finding and repair defective charge system & hard start for CFG 1937 (S194).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62976	2023/02/07	R5 587.76	CPI West Coast	Fault finding and repair defective bearing for CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62977	2023/02/07	R2 933.31	JHJ Hydraulics	Fault finding and repair defective vacuum pump gasket for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62978	2023/02/07	R5 440.79	JHJ Hydraulics	Fault finding and repair defective rigger for CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62979	2023/02/07	R2 855.99	JHJ Hydraulics	Fault finding and repair defective hose for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62980	2023/02/07	R7 590.00	Pinicale Trading	Fault finding and repair defective coupling for CFG 30721 (M33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62981	2023/02/07	R42 790.06	Truck & Marine Centre	Fault finding and repair defective engine for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62982	2023/02/07	R19 823.32	Truck & Marine Centre	Fault finding and repair defective cooling & fuel system for CFG 22199, Bell (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62983	2023/02/07	R13 820.41	Truck & Marine Centre	Fault finding and repair defective clutch system for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62985	2023/02/07	R16 610.31	Truck & Marine Centre	Fault finding and repair defective window handle for CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62992	2023/02/07	R16 755.96	Truck & Marine Centre	Fault finding and repair defective clutch for CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62996	2023/02/07	R15 179.91	Truck & Marine Centre	Fault finding and repair defective vacuum pump for CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62997	2023/02/07	R2 240.00	Hi-Q Vredenburg	Puncture repair for CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62998	2023/02/07	R42 676.67	Atlantic Field Services	Fault finding and repair windscreen and rubber, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62999	2023/02/07	R8 308.00	Veko Engineering	Fault finding and repair broken hinge on ramp system, CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63000	2023/02/07	R2 817.50	Truck & Marine Centre	Fault finding and repair air leak system, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63001	2023/02/07	R7 394.30	Aineri and Company	Fault finding and repair defective LED bar lights for CFG 12199 (B65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63002	2023/02/07	R12 832.34	Coeto Marine and Field Services	Fault finding and repair lack of power and noise in turbo, CFG 17016 (E68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63003	2023/02/07	R94 688.01	Weskus Courier, Mechanical and Printing Services	Supply and fit gearbox, clutch and repair PTO.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63005	2023/02/07	R3 807.65	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63006	2023/02/07	R9 472.02	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective v-belt for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63007	2023/02/07	R3 373.53	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective key for CFG 18226 (S139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63008	2023/02/07	R2 242.50	West Coast Projects	Fault finding and repair defective roll bar for CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63050	2023/02/09	R9 867.00	Formo Fibreglass	Supply and deliver fibreglass.	Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy
63054	2023/02/09	R43 700.00	Steam and Condensate Services	Supply eco-friendly solution for Bio-remediation.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63055	2023/02/09	R45 862.00	Steam and Condensate Services	Supply eco-friendly solution for Bio-remediation.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63057	2023/02/09	R5 919.99	Van Dyk Precast	Supply and deliver hardware.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63065	2023/02/09	R2 380.50	Coastal Tyre Services	Retread tyres for CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63066	2023/02/09	R4 761.00	Coastal Tyre Services	Supply and fit tyres for CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63067	2023/02/09	R7 794.73	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63068	2023/02/09	R7 141.50	Coastal Tyre Services	Retread tyres for CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63070	2023/02/09	R5 152.00	Atlantic Field Services	Fault finding and repair defective wipers for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63071	2023/02/09	R2 319.55	CPI West Coast	Fault finding and repair defective hard start for CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63072	2023/02/09	R2 357.16	AE Brake and Clutch	Fault finding and repair defective noisy brakes for CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63073	2023/02/09	R4 237.41	AE Brake and Clutch	Fault finding and repair defective brakes & headlights for CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63074	2023/02/09	R2 512.75	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 37023 (M6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63075	2023/02/09	R3 036.00	Truck & Marine Centre	Fault finding and repair defective engine for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63076	2023/02/09	R3 317.75	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 32359 (B27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63077	2023/02/09	R4 623.00	Coastal Tyre Services	Puncture repair for CFG 20727 (P271).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63078	2023/02/09	R2 144.75	Coastal Tyre Services	Puncture repair for CFG 27495, tractor (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63079	2023/02/09	R6 592.38	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective starter for CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63081	2023/02/09	R4 082.50	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 16012 (S14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63082	2023/02/09	R2 715.47	Atlantic Field Services	Fault finding and repair defective mountings, compacter (D138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

63083	2023/02/09	R2 909.10	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 37027 (R92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63084	2023/02/09	R2 387.40	Coastal Tyre Services	Puncture repair for CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63085	2023/02/09	R3 876.65	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 38019 (B66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63086	2023/02/09	R4 761.00	Coastal Tyre Services	Retread tyres for CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63087	2023/02/09	R9 546.96	Truck & Marine Centre	Fault finding and repair defective roadworthy faults for CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63128	2023/02/14	R2 645.00	Smarttech	STAPIL CAD training on 6 March 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63132	2023/02/14	R15 398.50	The Institute of Risk Management	IRMSA training for management on 16 till 17 February 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63157	2023/02/14	R4 378.50	ACD Service Centre Vredenburg	Fault finding and repair to defective starter and replace battery, CFG 18101 (P81).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63158	2023/02/14	R17 087.00	Atlantic Field Services	Fault finding and repair to defective mirror and frame, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63159	2023/02/14	R9 502.00	Atlantic Field Services	Fault finding and repair to defective rusted CA drip, CFG 16012 (S14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63160	2023/02/14	R3 020.00	Atlantic Field Services	Fault finding and repair fire extinguisher and bracket, CFG 13900 (R95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63161	2023/02/14	R3 220.00	Bandkorp	Fault finding and repair to leaking exhaust system, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63162	2023/02/14	R8 080.00	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63163	2023/02/14	R3 383.00	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63164	2023/02/14	R4 463.00	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63165	2023/02/14	R4 557.45	CPI West Coast	Fault finding and repair to noisy foot brakes, CFG 32700 (D113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63166	2023/02/14	R6 192.75	CPI West Coast	Fault finding and repair to shocks leaking, CFG 31212 (C23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63167	2023/02/14	R5 234.80	CPI West Coast	Fault finding and repair brakes, rear wheel bearing, tie rod ends, CFG 32359.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63168	2023/02/14	R3 641.76	CPI West Coast	Fault finding and repair to noisy front wheels, CFG 30856 (B82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63169	2023/02/14	R4 717.19	CPI West Coast	Fault finding and repair to engine cut out, CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63170	2023/02/14	R2 072.88	CPI West Coast	Fault finding and repair to broken headlight, CFG 18191 (D134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63171	2023/02/14	R16 790.52	HD Transmissions	Fault finding and repair to broken key pad, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63174	2023/02/14	R4 243.91	Spannies	Fault finding and repair to front cutting deck bearing, front wheel bearing and cutting blade, (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63175	2023/02/14	R4 210.63	Spannies	Fault finding and repair front wheels and bearing, (W210).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63176	2023/02/14	R4 210.63	Spannies	Fault finding and repair to blown fuse, (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63177	2023/02/14	R15 328.00	Veko Engineering	Fault finding and repair defective engine for CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63178	2023/02/14	R2 915.00	Veko Engineering	Fault finding and repair defective dog cage for CFG 33402 (B94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63179	2023/02/14	R17 434.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective excessive engine for CFG 18363 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63180	2023/02/14	R9 987.95	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective lack of power for CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63181	2023/02/14	R20 076.70	Weskus Enjin Herbouers	Fault finding and repair defective pump for CFG 27495 (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63182	2023/02/14	R5 838.09	Weskus Enjin Herbouers	Fault finding and repair defective cutting blades & bolts, blowermower (W173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63183	2023/02/14	R2 167.69	Weskus Enjin Herbouers	Fault finding and repair defective clutch, Slasher (W161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63184	2023/02/14	R2 167.69	Weskus Enjin Herbouers	Fault finding and repair defective clutch, blowermower (W173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63185	2023/02/14	R8 835.39	Weskus Enjin Herbouers	Fault finding and repair defective leaf springs for CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63186	2023/02/14	R2 397.90	Weskus Enjin Herbouers	Fault finding and repair defective cooling system for CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63187	2023/02/14	R11 054.97	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair slipping clutch, CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63222	2023/02/15	R37 101.30	Built Environment Skills and Training	Training appointed for OHSA Act and Construction Regulations.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63288	2023/02/16	R2 541.50	Coastal Tyre Services	Puncture repair for CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63289	2023/02/16	R2 472.50	Coastal Tyre Services	Supply and deliver tyres, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63290	2023/02/16	R5 232.50	Coastal Tyre Services	Supply and deliver tyres, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63291	2023/02/16	R2 472.50	Coastal Tyre Services	Supply and deliver tyres, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63293	2023/02/16	R8 350.00	CFG Filment Centre	Supply and retread tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63295	2023/02/16	R 5 800.00	CFG Filment Centre	Supply and retread tyres, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63296	2023/02/16	R6 150.00	CFG Filment Centre	Supply and retread tyres, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63298	2023/02/16	R2 752.25	Bridgestone South Africa Commercial	Puncture repair for CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63300	2023/02/16	R2 448.51	Bridgestone South Africa Commercial	Puncture repair for CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

63301	2023/02/16	R7 417.50	Bandkorp	Puncture repair for CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63302	2023/02/16	R3 208.50	Bandkorp	Puncture repair for CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63303	2023/02/16	R5 612.00	Bandkorp	Puncture repair for CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63338	2023/02/17	R2 390.00	BSP Repair Centre	Fault finding and repair defective reflectors & bulbs for CFG 28225, trailer (V70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63339	2023/02/17	R5 661.00	ACD Service Centre Vredenburg	Fault finding and repair defective wiper blades for CFG 38024 (B19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63340	2023/02/17	R4 914.24	Truck & Marine Centre	Fault finding and repair defective lack of power for CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63341	2023/02/17	R3 957.14	Atlantic Field Services	Fault finding and repair defective front shock broken for CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63342	2023/02/17	R4 820.00	Atlantic Field Services	Fault finding and repair defective damaged tailgate lights for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63343	2023/02/17	R3 568.50	Ceeto Marine and Field Services	Fault finding and repair defective taillight for CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63344	2023/02/17	R5 826.65	Ceeto Marine and Field Services	Fault finding and repair defective handbrake for CFG 36169 (S184).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63345	2023/02/17	R3 788.85	Ceeto Marine and Field Services	Fault finding and repair defective a/c not working for CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63346	2023/02/17	R9 269.77	CPI West Coast	Fault finding and repair defective noisy suspension for CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63347	2023/02/17	R8 373.15	CPI West Coast	Fault finding and repair defective brakes on misfire on engine for CFG 22407 (P36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63348	2023/02/17	R9 124.10	CPI West Coast	Fault finding and repair defective leaking exhaust system for CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63349	2023/02/17	R2 000.00	CPI West Coast	Attend to window tinting for CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63350	2023/02/17	R3 294.75	CPI West Coast	Fault finding and repair defective noise in rear wheel bearings for CFG 19003 (B2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63351	2023/02/17	R5 738.50	CPI West Coast	Fault finding and repair defective gear lever system for CFG 1947 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63352	2023/02/17	R7 158.75	CPI West Coast	Fault finding and repair defective suspension loose flap for CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63353	2023/02/17	R2 302.62	CPI West Coast	Fault finding and repair defective fuel smell for CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63354	2023/02/17	R2 664.55	CPI West Coast	Fault finding and repair defective oil leak on engine for CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63355	2023/02/17	R3 721.40	CPI West Coast	Fault finding and repair defective non-start for CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63356	2023/02/17	R3 100.01	Hi-Q Vredenburg	Fault finding and repair defective wheel alignment for CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63357	2023/02/17	R2 899.99	Hi-Q Vredenburg	Fault finding and repair defective suspension on wheel rim for CFG 21042 (B46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63358	2023/02/17	R2 968.91	IDV Projekte	Fault finding and repair defective cutting head, brushcutter (P86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63359	2023/02/17	R2 208.10	JHJ Hydraulics	Fault finding and repair defective hydraulic leak on hose for CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63360	2023/02/17	R9 936.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair defective test lights for CFG 22280, sleepwa (P99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63361	2023/02/17	R3 116.50	Langebaan 1000 Service Repairs and Sales	Fault finding and repair defective tail lights for CFG 24614, sleepwa (P135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63362	2023/02/17	R2 768.42	Spannies	Fault finding and repair defective cutting deck v-belt, Scag (V38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63363	2023/02/17	R2 368.41	Spannies	Fault finding and repair defective cutting blades & v-belt broken, Scag (P132).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63364	2023/02/17	R2 425.20	Spannies	Fault finding and repair defective cutting blades, Scag (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63365	2023/02/17	R5 373.52	Spannies	Fault finding and repair defective oil leaking cap on chainlub, chainsaw (W258).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63366	2023/02/17	R2 604.08	Spannies	Fault finding and repair defective cutting blades, Scag (W289).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63367	2023/02/17	R9 954.84	Truck & Marine Centre	Fault finding and repair defective noise in engine for CFG 18192 (V8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63368	2023/02/17	R6 481.52	Truck & Marine Centre	Fault finding and repair defective engine (E93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63369	2023/02/17	R4 151.19	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective wipers for CFG 10487 (D135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63370	2023/02/17	R2 144.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective switch for CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63371	2023/02/17	R2 049.50	West Coast Truck and Trailer	Fault finding and repair defective license holders for CFG 6422 (D33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63372	2023/02/17	R3 684.10	West Coast Truck and Trailer	Fault finding and repair defective canopy rear window & door for CFG 32340 (S147).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63373	2023/02/17	R3 234.10	West Coast Truck and Trailer	Fault finding and repair defective canopy window for CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63374	2023/02/17	R9 463.48	Weskus Enjin Herbouers	Fault finding and repair defective shaft & cutting blades, blower mower (W173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63409	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63410	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63411	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63412	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63413	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63414	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy



63560	2023/02/28	R3 369.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63561	2023/02/28	R3 369.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63562	2023/02/28	R3 369.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63563	2023/02/28	R3 369.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63564	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63565	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63566	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63567	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63568	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63569	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63575	2023/02/28	R4 399.00	Alneri and Company	Repair non-start, CFG 2196 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63582	2023/02/28	R8 606.60	Alneri and Company	Repair non-start, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63583	2023/02/28	R6 638.90	Alneri and Company	Repair non-start, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63584	2023/02/28	R5 691.89	Alneri and Company	Fault finding and repair to defective hard start, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63585	2023/02/28	R3 859.30	Alneri and Company	Fault finding and repair to defective hard start, CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63586	2023/02/28	R3 365.41	Alneri and Company	Fault finding and repair to defective hard start, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63595	2023/02/28	R2 805.60	Alneri and Company	Fault finding and repair to defective indicator, CFG 14532 (D85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63596	2023/02/28	R7 689.00	Alneri and Company	Fault finding and repair to defective non-start, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63623	2023/03/01	R12 644.87	Spectrum Communication	Supply and deliver telemetry equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63624	2023/03/01	R2 360.66	Bay Steel	Supply and deliver tubes.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63629	2023/03/01	R3 898.50	Tagit Security	Fault finding and repair defective door detection system.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63656	2023/03/02	R2 190.50	ACD Service Centre Vredenburg	Fault finding and repair misfire on engine, CFG 22407 (P36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63657	2023/03/02	R2 079.59	ACD Service Centre Vredenburg	Fault finding and repair hooter, damaged mud flap front rear, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63660	2023/03/02	R11 080.60	ACD Service Centre Vredenburg	Fault finding and repair high idle, lack of power, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63661	2023/03/02	R15 088.39	ACD Service Centre Vredenburg	Fault finding and repair clutch kit and fly wheel, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63662	2023/03/02	R19 016.60	ACD Service Centre Vredenburg	Fault finding and repair canopy lights CFG 3961 (E82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63672	2023/03/02	R2 553.00	Coastal Tyre Services	Puncture repair for CFG 26315.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63681	2023/03/02	R4 890.95	Coastal Tyre Services	Puncture repair for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63682	2023/03/02	R2 365.09	Coastal Tyre Services	Puncture repair for CFG 13900 (R95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63683	2023/03/02	R2 037.95	Coastal Tyre Services	Puncture repair for CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63685	2023/03/02	R29 751.00	Atlantic Field Services	Fault finding and repair defective windscreen for CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63686	2023/03/02	R2 040.00	CFG Filment Centre	Supply and deliver tyres, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63687	2023/03/02	R9 177.00	Bandkorp	Supply and deliver tyres, CFG 9376 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63688	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63689	2023/03/02	R23 299.09	HD Transmissions	Fault finding and repair gears, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63690	2023/03/02	R18 478.33	CPI West Coast	Fault finding and repair aircon, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63691	2023/03/02	R18 735.97	Atlantic Field Services	Fault finding and repair defective reflectors for CFG 10117 (E8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63692	2023/03/02	R2 321.32	Bridgestone South Africa Commercial	Puncture repair for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63693	2023/03/02	R4 429.89	Bridgestone South Africa Commercial	Puncture repair for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63694	2023/03/02	R2 568.59	Bridgestone South Africa Commercial	Puncture repair for CFG 37027 (R92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63695	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63696	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63697	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63698	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63703	2023/03/03	R25 383.26	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective clutch system for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63704	2023/03/03	R12 598.23	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 16301 (D6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy



63705	2023/03/03	R13 156.69	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 16138 (S141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63706	2023/03/03	R18 044.78	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective noisy brakes for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63707	2023/03/03	R38 460.92	JHJ Hydraulics	Fault finding and repair hydraulic pump, CFG 29389 (E32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63708	2023/03/03	R11 216.86	JHJ Hydraulics	Fault finding and repair defective vacuum pump for CFG 30721 (M33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63716	2023/03/03	R9 987.75	Universal Trading	Supply and deliver flange adaptor.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63844	2023/03/07	R1 265.00	Mcaciso Starsfield	Attending on perusal of Notice of Set Down received from SALGBC.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63883	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63884	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63885	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63886	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (7).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63887	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (9).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63888	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63889	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63890	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63891	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (8).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63892	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (10).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63893	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 38449 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63894	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 24385 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63895	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 24385 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63896	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 24292 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63897	2023/03/08	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63898	2023/03/08	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63899	2023/03/08	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63900	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 26334 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63901	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 26334 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63902	2023/03/08	R2 277.00	Total St. Helena Bay	Diesel for CFG 35221 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63903	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63904	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63905	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63933	2023/03/09	R66 503.73	HD Transmissions	Fault finding and repair PTO system and cooling fan of transmission, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63934	2023/03/09	R3 071.65	CPI West Coast	Fault finding and repair leaking on exhaust manifold, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63924	2023/03/09	R3 510.70	EDK Besigheidsmasjiene	Copy charges - August 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63959	2023/03/10	R5 000.00	SAICE	Pressure pipeline and pump station course.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63960	2023/03/10	R2 610.50	Bandkorp	Supply and fit retread tyres for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63961	2023/03/10	R3 898.50	Bandkorp	Puncture repair for CFG 26315, grader (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63962	2023/03/10	R8 242.63	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective overheating engine for CFG 23492, digger (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63963	2023/03/10	R2 123.40	West Coast Truck and Trailer	Fault finding and repair defective canopy shocks for CFG 21034 (T10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63964	2023/03/10	R8 458.25	CPI West Coast	Fault finding and repair defective AC for CFG 6208 (S99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63965	2023/03/10	R2 242.50	Bandkorp	Puncture repair for CFG 25706, trailer (P27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63966	2023/03/10	R3 484.50	Bandkorp	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63967	2023/03/10	R2 259.75	Bandkorp	Puncture repair for CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63968	2023/03/10	R2 472.50	Bandkorp	Puncture repair for CFG 29740, digger (M26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63969	2023/03/10	R4 575.00	West Coast Truck and Trailer	Fault finding and repair defective cutting blades for CFG 26315, grader (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63970	2023/03/10	R9 999.99	JHJ Hydraulics	Fault finding and repair defective water tank for CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63971	2023/03/10	R5 034.47	Truck & Marine Centre	Fault finding and repair defective wheels for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63972	2023/03/10	R6 305.51	Spannies	Fault finding and repair defective engine, concrete mixer (S188).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

63973	2023/03/10	R5 445.31	West Coast Truck and Trailer	Fault finding and repair defective front suspension for CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63974	2023/03/10	R2 345.95	West Coast Truck and Trailer	Fault finding and repair defective tow hook for CFG 13568 (W183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63975	2023/03/10	R4 663.25	West Coast Truck and Trailer	Fault finding and repair defective window for CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63976	2023/03/10	R3 168.25	Bandkorp	Puncture repair for CFG 20751 (E111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63977	2023/03/10	R4 087.50	West Coast Truck and Trailer	Fault finding and repair defective noisy tow hook & taillights for CFG 27100 (W181).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63978	2023/03/10	R3 484.50	Bandkorp	Puncture repair for CFG 4184 (D50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63979	2023/03/10	R2 196.50	Bandkorp	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63980	2023/03/10	R2 075.50	West Coast Truck and Trailer	Fault finding and repair defective indicator light for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63981	2023/03/10	R2 196.50	Bandkorp	Puncture repair for CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63982	2023/03/10	R3 114.45	West Coast Truck and Trailer	Fault finding and repair defective tow hook for CFG 15944, trailer (W55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63983	2023/03/10	R3 185.50	Bandkorp	Puncture repair for CFG 10248, digger loader (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63984	2023/03/10	R3 812.50	West Coast Truck and Trailer	Fault finding and repair defective hard start for CFG 22293 (S11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63985	2023/03/10	R3 625.00	West Coast Truck and Trailer	Fault finding and repair defective stabilizer arms & bushes for CFG 17580 (T27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63986	2023/03/10	R2 846.25	Bandkorp	Puncture repair for CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63987	2023/03/10	R4 876.48	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective fuel system for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63988	2023/03/10	R3 597.78	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective hard start for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63989	2023/03/10	R3 000.01	Hi-Q Vredenburg	Puncture repair for CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63990	2023/03/10	R5 121.00	Atlantic Field Services	Fault finding and repair defective head lights for CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63991	2023/03/10	R2 220.00	Atlantic Field Services	Fault finding and repair defective leaking radiator for CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63992	2023/03/10	R4 220.61	Atlantic Field Services	Fault finding and repair defective handbrake system for CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63993	2023/03/10	R4 939.25	Truck & Marine Centre	Fault finding and repair defective new filter kit for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63994	2023/03/10	R2 438.66	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective oil leak on engine for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63995	2023/03/10	R5 915.44	JHJ Hydraulics	Fault finding and repair defective hydraulic system for CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63996	2023/03/10	R3 879.47	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63997	2023/03/10	R3 095.00	IDV Projekte	Fault finding and repair defective v-belts, Scag (P132).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63998	2023/03/10	R4 676.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective clutch master cylinder for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63999	2023/03/10	R3 494.22	JHJ Hydraulics	Fault finding and repair defective hydraulic leak for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64000	2023/03/10	R2 102.30	JHJ Hydraulics	Fault finding and repair defective hydraulic leak for CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64001	2023/03/10	R2 783.00	Truck & Marine Centre	Fault finding and repair defective fuel hose for CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64002	2023/03/10	R4 628.75	Truck & Marine Centre	Fault finding and repair defective hard start for CFG 23332 (S103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64003	2023/03/10	R2 753.27	JHJ Hydraulics	Fault finding and repair defective hose reel for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64004	2023/03/10	R9 532.35	CPI West Coast	Fault finding and repair defective clutch system for CFG 11492 (S173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64005	2023/03/10	R4 034.66	Truck & Marine Centre	Fault finding and repair defective cooling system, genset (E98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64015	2023/03/13	R61 577.37	Ignite Advisory Services	Mid-year performance evaluations of the MSA	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64027	2023/03/14	R8 664.00	Veko Engineering	Supply and deliver hardware material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64031	2023/03/14	R3 675.00	Veko Engineering	Supply and deliver hardware material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64033	2023/03/14	R3 512.10	Langebaan 1000 Service Repairs and Sales	Fault finding and repair wheel bearing, trailer lights, CFG 6417 (W12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64034	2023/03/14	R5 957.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair tail lights, CFG 20984 (S50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64035	2023/03/14	R7 370.35	Langebaan 1000 Service Repairs and Sales	Fault finding and repair tail lights, inspect trailer and wheel bearing, CFG 19493 (P90).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64036	2023/03/14	R11 495.27	Truvello Africa Electronics	Supply and deliver hardware material.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64037	2023/03/14	R35 487.15	Truck & Marine Centre	Fault finding and repair oil leak on gearbox, CFG 21614 (S56).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64038	2023/03/14	R9 140.08	Truvello Africa Electronics	Supply and deliver battery lead, cable detector and calibration- K53.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64073	2023/03/16	R3 548.71	Atlantic Field Services	Fault finding and repair wheel bearings, CFG 24290 (D91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64074	2023/03/16	R2 530.00	Bandkorp	Fault finding and repair exhaust system, CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64075	2023/03/16	R3 197.00	Bandkorp	Fault finding and repair exhaust leaking, CFG 16737(E75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64076	2023/03/16	R3 220.00	Bandkorp	Fault finding and repair noisy brakes and hand brakes, CFG 30347.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64077	2023/03/16	R4 370.00	Bandkorp	Fault finding and repair exhaust leaking, CFG 19483 (E71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64078	2023/03/16	R4 370.00	Bandkorp	Fault finding and repair exhaust leaking, CFG 4690 (S48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64079	2023/03/16	R6 555.00	Bandkorp	Fault finding and repair broken exhaust box, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64080	2023/03/16	R2 330.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 22248 (B42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64081	2023/03/16	R2 895.00	BSP Repair Centre	Fault finding and repair defective hard start, CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64082	2023/03/16	R3 120.00	BSP Repair Centre	Fault finding and repair non-start, CFG 19002 (P167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64083	2023/03/16	R3 156.75	CPI West Coast	Fault finding and repair missfire on engine, CFG 14501.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64084	2023/03/16	R3 156.75	CPI West Coast	Fault finding and repair misfire, backfire on engine, CFG 19568 (G8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64085	2023/03/16	R5 126.85	CPI West Coast	Fault finding and repair leaking exhaust system, CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64086	2023/03/16	R2 448.37	JHJ Hydraulics	Fault finding and repair hydraulic system, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64087	2023/03/16	R2 513.39	JHJ Hydraulics	Fault finding and repair no operation on hydraulic system, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64088	2023/03/16	R2 600.39	JHJ Hydraulics	Fault finding and repair hydraulic leak on hose, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64089	2023/03/16	R2 673.42	JHJ Hydraulics	Fault finding and repair hydraulic leak on hose, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64090	2023/03/16	R2 980.06	JHJ Hydraulics	Fault finding and repair hydraulic oil, CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64091	2023/03/16	R3 041.87	JHJ Hydraulics	Fault finding and repair hydraulic hose leaking, CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64092	2023/03/16	R3 141.74	JHJ Hydraulics	Fault finding and repair slow operation of crane, CFG 16737 (E75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64093	2023/03/16	R3 167.69	JHJ Hydraulics	Fault finding and repair water leak on pump, (W164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64094	2023/03/16	R3 287.11	JHJ Hydraulics	Fault finding and repair driver coupling on vacuum pump, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64095	2023/03/16	R4 048.32	JHJ Hydraulics	Fault finding and repair broken belt on high pressure pump, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64096	2023/03/16	R4 497.90	JHJ Hydraulics	Fault finding and repair pin on crane, CFG 29496 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64097	2023/03/16	R4 538.99	JHJ Hydraulics	Fault finding and repair valve, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64098	2023/03/16	R5 097.85	JHJ Hydraulics	Fault finding and repair vacuum coupling, CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64099	2023/03/16	R8 397.24	Truck & Marine Centre	Fault finding and repair defective oil leak on engine, CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64100	2023/03/16	R3 844.11	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective brake system, CFG 27351 (B51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64101	2023/03/16	R30 949.34	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective brakes, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64103	2023/03/16	R2 132.10	Weskus Courier, Mechanical and Printing Services	Fault finding and repair water loss in cooling system, CFG 28226 (B37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64104	2023/03/16	R2 248.25	Weskus Courier, Mechanical and Printing Services	Supply and deliver engine filters, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64105	2023/03/16	R2 498.09	Weskus Courier, Mechanical and Printing Services	Fault finding and repair gear-lever and fit new bolt, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64106	2023/03/16	R3 064.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair wheel bearings and suspension, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64107	2023/03/16	R3 309.13	Weskus Courier, Mechanical and Printing Services	Fault finding and repair starting system and remove old starter, CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64108	2023/03/16	R4 195.45	Weskus Courier, Mechanical and Printing Services	Fault finding and repair pump meter leaking , CFG 24275 (D8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64109	2023/03/16	R4 243.50	Weskus Courier, Mechanical and Printing Services	Fault finding and repair power steering, CFG 22447(B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64111	2023/03/16	R4 375.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair front bumper and respray bumper, CFG 13191 (B2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64112	2023/03/16	R4 778.25	Weskus Courier, Mechanical and Printing Services	Fault finding and repair gears, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64113	2023/03/16	R5 228.14	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to oil pressure light, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64114	2023/03/16	R7 041.45	Weskus Courier, Mechanical and Printing Services	Fault finding and repair meter leaking and fuel meter, CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64115	2023/03/16	R7 957.33	Weskus Courier, Mechanical and Printing Services	Fault finding and repair fan and v-belt, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64116	2023/03/16	R9 536.02	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to lack of power on engine, CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64117	2023/03/16	R9 982.25	Weskus Courier, Mechanical and Printing Services	Fault finding and repair compressor on trailer, CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64118	2023/03/16	R2 385.60	West Coast Truck and Trailer	Fault finding and repair tow hook on truck, CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64119	2023/03/16	R3 830.30	West Coast Truck and Trailer	Fault finding and repair leaking hose, CFG5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64120	2023/03/16	R3 930.05	West Coast Truck and Trailer	Fault finding and repair trailer plug and tail lights, CFG 16771 (B54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64121	2023/03/16	R4 305.50	West Coast Truck and Trailer	Fault finding and repair seat and fit extra seat covers, CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64122	2023/03/16	R4 740.43	West Coast Truck and Trailer	Fault finding and repair defective brake system., CFG 18101 (P8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64123	2023/03/16	R9 683.69	Weskus Enjin Herbouers	Fault finding and repair wheel gasket set, CFG 22862.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64187	2023/03/22	R6 140.00	BSP Repair Centre	Fault finding and repair tractor, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64188	2023/03/22	R4 818.00	BSP Repair Centre	Fault finding and repair to non-start, CFG 21410 (S149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64189	2023/03/22	R3 430.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64190	2023/03/22	R3 130.00	BSP Repair Centre	Fault finding and repair hard start, CFG 11159 (S170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64191	2023/03/22	R3 020.00	BSP Repair Centre	Fault finding and repair hard start, CFG 14610 (B38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64192	2023/03/22	R2 970.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64193	2023/03/22	R2 890.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 1431 (B31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64194	2023/03/22	R2 840.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64195	2023/03/22	R2 820.00	BSP Repair Centre	Fault finding and repair trailer, CFG 23413 (P225).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64196	2023/03/22	R2 640.00	BSP Repair Centre	Fault finding and repair to defective hard start, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64198	2023/03/22	R2 640.00	BSP Repair Centre	Fault finding and repair Nissan, CFG 14681 (E110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64199	2023/03/22	R2 495.00	BSP Repair Centre	Fault finding and repair trailer, CFG 19586 (Z25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64200	2023/03/22	R2 380.00	BSP Repair Centre	Fault finding and repair trailer, CFG 25823 (W172).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64201	2023/03/22	R2 342.00	BSP Repair Centre	Fault finding and repair high and low selector lever, CFG 36422 (S163).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64202	2023/03/22	R2 340.00	BSP Repair Centre	Fault finding and repair trailer, CFG 25746 (W171).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64215	2023/03/25	R31 227.79	Transtech	Fault finding and repair broken pin on hopper, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64220	2023/03/25	R41 405.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair overheating and check safe stop system, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64221	2023/03/25	R6 939.10	Complete Telecom Solutions	Supply and deliver LED replacement, LED display touch digitizer bezel with touch control board for Lenovo.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64253	2023/03/27	R9 880.00	Naldo Construction	Installation of 350mm valve and valve chamber.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64288	2023/03/27	R9 384.00	Bandkorp	Puncture repair for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64289	2023/03/27	R8 866.50	Bandkorp	Retread tyres for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64290	2023/03/27	R2 058.50	Bandkorp	Puncture repair for CFG 39337 (R103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64291	2023/03/27	R8 866.50	Bandkorp	Retread tyres for CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64292	2023/03/27	R2 407.57	Bridgestone South Africa Commercial	Puncture repair for CFG 32511, digger loader (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64293	2023/03/27	R4 848.81	Bridgestone South Africa Commercial	Puncture repair for CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64294	2023/03/27	R5 461.07	Bridgestone South Africa Commercial	Puncture repair for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64295	2023/03/27	R2 821.59	Bridgestone South Africa Commercial	Puncture repair for CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64296	2023/03/27	R6 326.55	Bridgestone South Africa Commercial	Puncture repair for CFG 32512, digger loader (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64297	2023/03/27	R3 281.59	Bridgestone South Africa Commercial	Puncture repair for CFG 38022 (R8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64298	2023/03/27	R2 242.50	Bridgestone South Africa Commercial	Puncture repair for CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64299	2023/03/27	R5 073.00	AE Brake and Clutch	Fault finding and repair defective clutch system for CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64300	2023/03/27	R2 269.00	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 11159 (S170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64301	2023/03/27	R64 480.66	AE Brake and Clutch	Fault finding and repair socks, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64302	2023/03/27	R2 440.00	Hi-Q Vredenburg	Puncture repair for CFG 19912 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64303	2023/03/27	R2 390.00	Supa Quick Vredenburg	Puncture repair for CFG 28636 (D144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64336	2023/03/28	R2 212.50	Ceeto Marine and Field Services	Fault finding and repair defective idling screw for CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64337	2023/03/28	R4 421.55	Ceeto Marine and Field Services	Fault finding and repair defective multi groove belt for CFG 32700 (D113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64338	2023/03/28	R3 013.00	CPI West Coast	Fault finding and repair defective engine for CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64339	2023/03/28	R2 653.51	CPI West Coast	Fault finding and repair defective non-start for CFG 1847 (C2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64340	2023/03/28	R6 198.50	West Coast Communications	Repair industrial door.	Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy
64341	2023/03/28	R9 360.20	CPI West Coast	Fault finding and repair defective cooling system for CFG 18101 (P181).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64342	2023/03/28	R5 944.35	CPI West Coast	Fault finding and repair defective cooling system for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64343	2023/03/28	R2 654.49	CPI West Coast	Fault finding and repair defective brakes & sliding door for CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64344	2023/03/28	R3 851.35	CPI West Coast	Fault finding and repair defective gearbox for CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64345	2023/03/28	R2 210.17	JHJ Hydraulics	Fault finding and repair defective hydraulic hose, Scag (P162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64346	2023/03/28	R7 480.75	Langebaan 1000 Service Repairs and Sales	Fault finding and repair defective trailer for CFG 12635 (W177).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64348	2023/03/28	R2 328.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective door lock & cooling system for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64349	2023/03/28	R3 475.67	AE Brake and Clutch	Fault finding and repair defective brake fluid for CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64350	2023/03/28	R2 099.90	AE Brake and Clutch	Fault finding and repair defective noisy brakes for CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64351	2023/03/28	R4 172.04	AE Brake and Clutch	Fault finding and repair defective hooter & window wiper for CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64352	2023/03/28	R4 074.45	AE Brake and Clutch	Fault finding and repair defective suspension rear for CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64354	2023/03/28	R2 104.90	ACD Service Centre Vredenburg	Fault finding and repair defective seat & hooter for CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64355	2023/03/28	R2 568.30	ACD Service Centre Vredenburg	Fault finding and repair defective v-belt for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64356	2023/03/28	R3 071.66	Ceeto Marine and Field Services	Fault finding and repair defective brakes for CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64357	2023/03/28	R2 847.95	Ceeto Marine and Field Services	Fault finding and repair defective fuel cap for CFG 18980 (MM1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64358	2023/03/28	R17 618.00	CPI West Coast	Fault finding and repair defective drive train for CFG 19003 (B2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64359	2023/03/28	R6 446.81	Spannies	Fault finding and repair defective wheels & cutting blade (W253).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64360	2023/03/28	R7 732.51	Spannies	Fault finding and repair defective engine (P276).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64361	2023/03/28	R13 919.89	Truck & Marine Centre	Fault finding and repair defective water pump for CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64362	2023/03/28	R5 525.75	Truck & Marine Centre	Fault finding and repair defective fuel system for CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64363	2023/03/28	R3 298.20	Truck & Marine Centre	Fault finding and repair defective hard start for CFG 22454 (S129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64364	2023/03/28	R99 923.50	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 30897 (S159).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64365	2023/03/28	R22 954.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective cooling system on engine for CFG 23261, digger (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64366	2023/03/28	R4 613.45	West Coast Truck and Trailer	Fault finding and repair defective leaf springs for CFG 24273, trailer (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64372	2023/03/28	R7 132.60	ACD Service Centre Vredenburg	Fault finding and repair to defective oil leak on engine, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64373	2023/03/28	R59 323.29	ACD Service Centre Vredenburg	Fault finding and repair brakes, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64374	2023/03/28	R38 695.09	ACD Service Centre Vredenburg	Fault finding and repair air leak, CFG 12058 (S22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64375	2023/03/28	R56 836.68	ACD Service Centre Vredenburg	Fault finding and repair batteries and check all lights, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64384	2023/03/28	R36 915.00	Forms Media Independent	Supply and deliver books.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64426	2023/03/29	R207 460.00	Noord Civils	Emergency repairs of sewer pipeline.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64440	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64441	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64442	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64443	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64444	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64445	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64446	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64447	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64448	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64449	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64450	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64451	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64452	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64453	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64454	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 38018 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64455	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 38018 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64456	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 31206 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64457	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 31206 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64458	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 30396 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64459	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 30396 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64460	2023/03/30	R2 405.50	Ceeto Marine and Field Services	Fault finding and repair mud guard flaps rear, CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64463	2023/03/30	R8 057.25	Ceeto Marine and Field Services	Fault finding and repair window washer, CFG 38025.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64464	2023/03/30	R5 265.00	Willers Megaries	Fault finding and repair water leak on cooling system, CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64467	2023/03/30	R3 515.53	Ceeto Marine and Field Services	Fault finding and repair water loss on cooling system, CFG 28287 (K3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64477	2023/03/30	R2 461.00	Ceeto Marine and Field Services	Fault finding and repair key and clamp, CFG20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64479	2023/03/30	R5 099.55	Ceeto Marine and Field Services	Fault finding and repair air bag, CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64478	2023/03/30	R4 918.80	Club Mykonos	Agency fees - January 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64482	2023/03/30	R7 700.00	Water Institute of Southern Africa	WC Process Controller Workshop Open Day.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64485	2023/03/30	R9 999.10	Ceeto Marine and Field Services	Fault finding and repair seat cover, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64480	2023/03/30	R4 918.80	Club Mykonos	Agency fees - February 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64513	2023/04/04	R562.75	CWL Baard Auto	Supply and deliver petrol.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64546	2023/04/04	R7 300.00	Fittweld Engineering	Fabrication, welding and installation of louvre at Muggievlak Pump Station.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64547	2023/04/04	R5 504.90	Alneri and Company	Fault finding and repair defective tail lights for CR 1129 (W36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64548	2023/04/04	R12 338.10	ACD Service Centre Vredenburg	Fault finding and repair oil leak on engine, CFG 21725 (T16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64549	2023/04/04	R23 241.19	ACD Service Centre Vredenburg	Fault finding and repair to noisy wheel bearings and faulty starter, CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64550	2023/04/04	R14 772.61	ACD Service Centre Vredenburg	Fault finding and repair to hand brakes, CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64551	2023/04/04	R11 450.90	ACD Service Centre Vredenburg	Fault finding and repair brakes, lights and reflectors, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64537	2023/04/04	R39 123.00	Ignite Advisory Services	Monthly hosting - March 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64540	2023/04/04	R78 083.25	Ignite Advisory Services	Drafting/support with top layer SDBIP	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64555	2023/04/05	R2 396.03	CPI West Coast	Fault finding and repair defective brakes for CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64556	2023/04/05	R3 343.05	CPI West Coast	Fault finding and repair defective non-start for CFG 23064 (B43).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64557	2023/04/05	R2 978.50	Coastal Tyre Services	Puncture repair for CFG 325111 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64558	2023/04/05	R2 148.82	Bridgestone South Africa Commercial	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64559	2023/04/05	R2 889.44	Bridgestone South Africa Commercial	Supply and deliver retread tyres for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64560	2023/04/05	R20 596.70	Weskus Enjin Herbouers	Fault finding and repair defective rear suspension for CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64561	2023/04/05	R12 428.14	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective brakes & lights for CFG 19788 (R54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64562	2023/04/05	R99 882.10	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64563	2023/04/05	R2 449.50	Truck & Marine Centre	Fault finding and repair defective fuel system for CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64564	2023/04/05	R2 932.50	Truck & Marine Centre	Fault finding and repair defective accelerator for CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64565	2023/04/05	R3 849.34	Truck & Marine Centre	Fault finding and repair defective number plate light for CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64566	2023/04/05	R3 770.09	JHJ Hydraulics	Fault finding and repair defective crane on board for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64567	2023/04/05	R2 145.87	JHJ Hydraulics	Fault finding and repair defective hydraulic tank for CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64568	2023/04/05	R2 362.28	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64569	2023/04/05	R2 910.47	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64570	2023/04/05	R12 629.74	JHJ Hydraulics	Fault finding and repair defective Scag, Scag (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64571	2023/04/05	R2 343.75	Ceeto Marine and Field Services	Fault finding and repair defective engine for CFG 28277 (T13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64572	2023/04/05	R3 941.50	Ceeto Marine and Field Services	Fault finding and repair defective noisy brakes for CFG 31209 (T6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64573	2023/04/05	R3 514.25	Ceeto Marine and Field Services	Fault finding and repair defective tail lens for CFG 29499 (P188).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64574	2023/04/05	R17 394.99	Truck & Marine Centre	Fault finding and repair defective brake linings for CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64575	2023/04/05	R98 325.00	Truck & Marine Centre	Fault finding and repair defective hard start & lack of power for CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64576	2023/04/05	R38 373.03	Truck & Marine Centre	Fault finding and repair defective water hose for CFG 17011 (E67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64577	2023/04/05	R14 581.77	Ceeto Marine and Field Services	Fault finding and repair defective clutch system for CFG 17198 (A5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64589	2023/04/05	R17 185.98	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective fuel pump for CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64592	2023/04/05	R13 066.30	Workshop Electronics	Service and calibration car brake & scuff gauge.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64593	2023/04/05	R5 131.30	Workshop Electronics	Repair wiring and replace relays.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64613	2023/04/06	R15 873.52	Massmatic	Fault finding and repair defective weighbridge software.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64646	2023/04/11	R2 364.49	Alneri and Company	Fault finding and repair defective hard start for CFG 12797 (B3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64647	2023/04/11	R2 810.30	Alneri and Company	Fault finding and repair defective non-start for CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64654	2023/04/11	R9 246.51	Alneri and Company	Fault finding and repair defective charge system for CFG 22873 (P222).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64658	2023/04/11	R3 513.09	Aleri and Company	Fault finding and repair defective hard start for CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64777	2023/04/17	R3 450.00	CFG Filment Centre	Puncture repair for CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64778	2023/04/17	R2 860.00	CFG Filment Centre	Puncture repair for CFG 10487 (D135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64820	2023/04/19	R3 904.25	Bandkorp	Strip and fit tyre for CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64821	2023/04/19	R3 496.00	Bandkorp	Puncture repair for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64822	2023/04/19	R8 745.75	Bandkorp	Fit new studs on truck for CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64823	2023/04/19	R8 176.50	Bandkorp	Puncture repair for CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64824	2023/04/19	R5 261.25	Bandkorp	Puncture repair for CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64825	2023/04/19	R8 866.50	Bandkorp	Retread tyres for CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64826	2023/04/19	R9 177.00	Bandkorp	Retread tyres for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64827	2023/04/19	R9 177.00	Bandkorp	Retread tyres for CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64828	2023/04/19	R9 177.00	Bandkorp	Retread tyres for CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64829	2023/04/19	R9 177.00	Bandkorp	Retread tyres for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64830	2023/04/19	R9 039.00	Bandkorp	Supply and fit spare wheel on truck for CFG 23288 (S126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64831	2023/04/19	R5 146.25	Bandkorp	Puncture repair for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64832	2023/04/19	R2 731.25	Bandkorp	Puncture repair for CFG 38402 (S212).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64833	2023/04/19	R3 254.50	Bandkorp	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64834	2023/04/19	R2 044.70	Bandkorp	Puncture repair for CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64835	2023/04/19	R3 208.50	Bandkorp	Puncture repair for CFG 20140 (E72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64836	2023/04/19	R2 478.25	Bandkorp	Puncture repair for CFG 19483 (E71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64837	2023/04/19	R5 543.00	Bandkorp	Puncture repair for CFG 32511, digger loader (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64838	2023/04/19	R2 478.25	Bandkorp	Puncture repair for CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64839	2023/04/19	R7 705.00	Bandkorp	Puncture repair for CFG 30111 (B64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64840	2023/04/19	R3 253.60	Atlantic Field Services	Fault finding and repair defective door & wiper blade for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64841	2023/04/19	R2 420.09	Coeto Marine and Field Services	Fault finding and repair defective tail lights for CFG 27566 (D22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64842	2023/04/19	R3 223.15	Coeto Marine and Field Services	Fault finding and repair defective noise in engine for CFG 10487 (D135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64843	2023/04/19	R3 323.41	Coeto Marine and Field Services	Fault finding and repair defective front suspension for CFG 16154 (E17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64844	2023/04/19	R2 101.25	Coeto Marine and Field Services	Fault finding and repair defective gear nob & head lights for CFG 4422 (B53).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64845	2023/04/19	R3 361.45	CPI West Coast	Fault finding and repair defective cooling system for CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64846	2023/04/19	R2 208.00	Donetics Developments	Fault finding and repair defective canopy window for CFG 19002 (P167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64847	2023/04/19	R9 855.50	Donetics Developments	Fault finding and repair defective door for CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64848	2023/04/19	R4 887.50	Donetics Developments	Fault finding and repair defective bumper for CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64849	2023/04/19	R3 496.00	Donetics Developments	Fault finding and repair defective bumper & brakes for CFG 4803 (C8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64850	2023/04/19	R2 333.55	JHJ Hydraulics	Fault finding and repair defective control lever for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64851	2023/04/19	R2 743.39	JHJ Hydraulics	Fault finding and repair defective cylinder for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64853	2023/04/19	R2 415.00	Pinicale Trading	Fault finding and repair defective lock system, genset (E95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64854	2023/04/19	R6 612.50	Pinicale Trading	Fault finding and repair defective vacuum pump exhaust for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64855	2023/04/19	R9 572.50	Willers Meganies	Fault finding and repair defective clutch system for CFG 2176 (T17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64858	2023/04/19	R3 357.20	Weskus Enjin Herbouers	Fault finding and repair defective dip stick holder for CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64859	2023/04/19	R3 750.15	CPI West Coast	Fault finding and repair defective brakes for CFG 15186 (B39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64861	2023/04/19	R9 445.32	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective bumper & wiper blades for CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64887	2023/04/19	R2 240.50	West Coast Truck and Trailer	Fault finding and repair jockey wheel, CFG 28341 (P145).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64888	2023/04/19	R3 679.50	West Coast Truck and Trailer	Fault finding and repair rear lights, CFG 25746 (W171).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64889	2023/04/19	R6 630.00	Veko Engineering	Fault finding and repair safty bar on lifter system, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64890	2023/04/19	R5 973.86	Spannies	Fault finding and repair engine and broken v-belt, (P12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64891	2023/04/19	R3 285.49	Truck & Marine Centre	Fault finding and repair water leak on cooling system, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64892	2023/04/19	R2 041.25	CPI West Coast	Fault finding and repair v-belt slipping, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64893	2023/04/19	R2 145.00	Ceeto Marine and Field Services	Fault finding and repair worn out key, CFG 38018 (D136).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64894	2023/04/19	R4 945.38	Ceeto Marine and Field Services	Fault finding and repair starter slipping, (A4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64895	2023/04/19	R8 767.30	Ceeto Marine and Field Services	Fault finding and repair ECU system, CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64896	2023/04/19	R9 995.55	Ceeto Marine and Field Services	Fault finding and repair rear suspension, reverse light not working, CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64897	2023/04/19	R5 911.00	Alneri and Company	Fault finding and repair to defective starter system, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64898	2023/04/19	R9 999.88	Weskus Enjin Herbouers	Fault finding and repair lack of power, CFG 19002 (P167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64899	2023/04/19	R3 854.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair meter leaking, CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64900	2023/04/19	R6 646.00	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair noisy release bearing and clutch, CFG 21730 (S92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64901	2023/04/19	R3 912.27	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair brake fluid leak on brakes, CFG 22335 (S107).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64902	2023/04/19	R4 826.96	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair brakes, CFG 17192 (R15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64903	2023/04/19	R2 382.74	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair Nissan, CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64904	2023/04/19	R3 733.34	Star Nissan Weskus	Fault finding and repair noisy engine, CFG 38020.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64905	2023/04/19	R2 155.01	Spannies	Fault finding and repair height adjust stripped, (W255).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64906	2023/04/19	R4 385.88	Spannies	Fault finding and repair lack of power, (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64907	2023/04/19	R3 141.74	JHJ Hydraulics	Fault finding and repair hydraulic leak on hydraulic system, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64908	2023/04/19	R3 323.50	CPI West Coast	Fault finding and repair brake linings, wheel bearing and suspension, CFG 12819 (C17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64909	2023/04/19	R2 340.00	Ceeto Marine and Field Services	Fault finding and repair to defective x2 keys, CFG 29496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64910	2023/04/19	R2 272.50	Ceeto Marine and Field Services	Fault finding and repair leak on engine, CFG 32361 (A4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64922	2023/04/24	R8 625.00	BUI Medical and Technology Suppliers	Scorn reporting.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65008	2023/04/24	R2 922.15	Esri South Africa	Professional services for online maintenance.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65005	2023/04/24	R761.76	EDK Besigheidsmasjene	Copy charges - December 2020 and July 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65037	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65038	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65039	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65040	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65041	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65042	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65043	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (7).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65044	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (8).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65045	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (9).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65046	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (10).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65047	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 26334 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65048	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 26334 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65049	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 30396 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65050	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 31206 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65051	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65052	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65053	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65054	2023/04/25	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65055	2023/04/25	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65056	2023/04/25	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65057	2023/04/25	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65058	2023/04/25	R84 350.00	Sea Spray Electrical	Fault finding and repair defective generator unit, generator (E98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65094	2023/04/26	R14 167.69	AE Brake and Clutch	Fault finding and repair noisy brakes, CFG 14509 (V77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65095	2023/04/26	R4 611.50	Bandkorp	Puncture repair for (R110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy



65096	2023/04/26	R2 288.50	Bandkorp	Supply and deliver tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65097	2023/04/26	R2 944.00	Bandkorp	Puncture repair for CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65098	2023/04/26	R2 350.00	Hi-Q Vredenburg	Puncture repair for CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65099	2023/04/26	R11 770.89	JHJ Hydraulics	Fault finding and repair hydraulic leak on hydraulic system, CFG 22218 (S157).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65100	2023/04/26	R11 299.93	JHJ Hydraulics	Fault finding and repair hydraulic leak on hydraulic hose, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65101	2023/04/26	R18 439.73	Truck & Marine Centre	Fault finding and repair vibration on drive shaft, CFG 20756 (E3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65102	2023/04/26	R15 792.10	Truck & Marine Centre	Fault finding and repair wiper blades, CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65103	2023/04/26	R18 408.17	Truck & Marine Centre	Fault finding and repair lack of power and oil loss, CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65104	2023/04/26	R15 757.59	Truck & Marine Centre	Fault finding and repair brakes, CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65105	2023/04/26	R11 465.51	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair windscreen and kingpin set, CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65106	2023/04/26	R11 508.05	Weskus Courier, Mechanical and Printing Services	Fault finding and repair crack on fan, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65107	2023/04/26	R14 500.93	Weskus Courier, Mechanical and Printing Services	Fault finding and repair lack of power, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65108	2023/04/26	R17 484.70	Weskus Enjin Herbouers	Fault finding and repair vacuum pump not working, CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65109	2023/04/26	R93 094.46	Weskus Enjin Herbouers	Fault finding and repair defective charge system for CFG 18249 (S42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65110	2023/04/26	R1 832.39	EDK Besigheidsmasjene	Copy charges - July 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65173	2023/05/02	R2 361.85	Bridgestone South Africa Commercial	Puncture repair for CFG 2217 (E64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65174	2023/05/02	R2 148.82	Bridgestone South Africa Commercial	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65175	2023/05/02	R2 287.51	Bridgestone South Africa Commercial	Puncture repair for CFG 21728, digger loader (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65176	2023/05/02	R6 532.00	Bandkorp	Fault finding and repair defective wheel bearing for CFG 8791 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65177	2023/05/02	R7 057.35	Ceeto Marine and Field Services	Fault finding and repair defective wiper for CFG 12603 (MH2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65178	2023/05/02	R8 353.00	Ceeto Marine and Field Services	Fault finding and repair defective CFG 22218 (S157).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65179	2023/05/02	R3 605.25	CPI West Coast	Fault finding and repair defective steering box for CFG 2334 (D104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65180	2023/05/02	R5 605.10	CPI West Coast	Check brake linings, wheel bearing & suspension for CFG 21663 (E74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65181	2023/05/02	R2 052.43	JHJ Hydraulics	Fault finding and repair defective hydraulic system for CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65182	2023/05/02	R3 141.80	JHJ Hydraulics	Fault finding and repair defective bolt on pin for CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65183	2023/05/02	R6 978.95	JHJ Hydraulics	Fault finding and repair defective vacuum hose for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65184	2023/05/02	R2 185.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65185	2023/05/02	R2 246.53	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective pump for CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65186	2023/05/02	R2 035.00	West Coast Truck and Trailer	Grease entire truck for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65187	2023/05/02	R2 036.50	West Coast Truck and Trailer	Fault finding and repair defective hose for CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65188	2023/05/02	R2 211.00	West Coast Truck and Trailer	Fault finding and repair defective canopy shocks for CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65189	2023/05/02	R2 273.00	West Coast Truck and Trailer	Fault finding and repair defective canopy shocks for CFG 16138 (S141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65190	2023/05/02	R2 705.65	West Coast Truck and Trailer	Fault finding and repair defective tank level leaking for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65191	2023/05/02	R4 009.00	West Coast Truck and Trailer	Fault finding and repair defective tractor for CFG 23220 (R82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65192	2023/05/02	R4 555.50	West Coast Truck and Trailer	Fault finding and repair defective tail light for CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65193	2023/05/02	R4 757.40	West Coast Truck and Trailer	Fault finding and repair defective vacuum pipe for CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65194	2023/05/02	R5 026.50	West Coast Truck and Trailer	Fault finding and repair defective pump handle for CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65209	2023/05/03	R23 950.00	Pro Presentation	Risk Management training.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65231	2023/05/04	R52 246.80	Massmatic	Supply and deliver services of 1x 4000kg weighbridge in the week, verification legal for prescribed purposes 1x 4000kg x 20kg, labour.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65258	2023/05/08	R11 715.00	Juta & Company	Supply and deliver government gazettes of SA internet.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65302	2023/05/09	R4 556.30	Workshop Electronics	Supply and deliver workshop training.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65332	2023/05/10	R9 614.00	Bandkorp	Supply and deliver tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65333	2023/05/10	R2 952.69	Bridgestone South Africa Commercial	Puncture repair for CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65340	2023/05/10	R2 702.50	AE Brake and Clutch	Fault finding and repair Nissan, CFG 41408 (S208).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65341	2023/05/10	R3 228.00	AE Brake and Clutch	Fault finding and repair breaks, CFG 38024 (B19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65342	2023/05/10	R9 411.05	AE Brake and Clutch	Fault finding and repair breaks, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

65343	2023/05/10	R15 214.50	CPI West Coast	Fault finding and repair to defective non-start, CFG 32359 (B27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65344	2023/05/10	R19 377.50	Pinicale Trading	Fault finding and repair leak in water tank, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65345	2023/05/10	R12 023.25	Truck & Marine Centre	Fault finding and repair to defective non-start, CFG 23798 (E36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65346	2023/05/10	R19 567.25	Truck & Marine Centre	Fault finding and repair hydraulic system, wheelbearings, breaks and air system, CFG 16531 (S113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65347	2023/05/10	R31 817.86	Truck & Marine Centre	Fault finding and repair defective air system for CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65348	2023/05/10	R11 043.97	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair noisy clutch system, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65349	2023/05/10	R7 996.04	Bridgestone South Africa Commercial	Puncture repair for CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65350	2023/05/10	R5 268.99	Bridgestone South Africa Commercial	Puncture repair for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65351	2023/05/10	R2 148.82	Bridgestone South Africa Commercial	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65352	2023/05/11	R3 539.47	Atlantic Field Services	Remove and install engine oil filter for CFG 4192 (W139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65353	2023/05/11	R9 909.77	Atlantic Field Services	Fault finding and repair defective park lights for CFG 29496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65355	2023/05/11	R4 505.76	Atlantic Field Services	Fault finding and repair defective drive shaft seal, Revaro (R110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65356	2023/05/11	R19 594.79	AE Brake and Clutch	Fault finding and repair defective shackle bush for CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65357	2023/05/11	R10 292.50	AE Brake and Clutch	Fault finding and repair defective clutch system for CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65358	2023/05/11	R6 399.89	ACD Service Centre Vredenburg	Service check for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65359	2023/05/11	R3 927.39	ACD Service Centre Vredenburg	Fault finding and repair defective batteries for CFG 12058 (S22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65360	2023/05/11	R9 810.90	Coeto Marine and Field Services	Fault finding and repair defective front suspension & lower control arms for CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65361	2023/05/11	R6 675.75	CPI West Coast	Fault finding and repair defective over heating & radiator for CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65362	2023/05/11	R25 617.57	CPI West Coast	Fault finding and repair defective radiator hose for CFG 31445 (D108).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65363	2023/05/11	R19 556.37	JHJ Hydraulics	Fault finding and repair defective hydraulic system for CFG 16531 (S113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65364	2023/05/11	R23 325.45	JHJ Hydraulics	Fault finding and repair defective hydraulic tank for CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65365	2023/05/11	R5 002.50	Pinicale Trading	Fault finding and repair defective mudguards & mudflap for CFG 20727 (P271).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65366	2023/05/11	R7 187.50	Pinicale Trading	Fault finding and repair defective tail lights for CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65367	2023/05/11	R3 601.32	Spannies	Fault finding and repair defective hard start, brushcutter (W264).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65368	2023/05/11	R8 836.09	Truck & Marine Centre	Fault finding and repair defective wheel studs for CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65369	2023/05/11	R27 087.50	Truck & Marine Centre	Fault finding and repair defective tail lights for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65370	2023/05/11	R2 110.25	Veko Engineering	Fault finding and repair defective tail gate lock for CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65371	2023/05/11	R28 889.00	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective handbrake for CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65372	2023/05/11	R2 855.00	West Coast Truck and Trailer	Fault finding and repair defective hooter for CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65373	2023/05/11	R4 787.50	West Coast Truck and Trailer	Fault finding and repair defective wiring & licence disk holder for CFG 19051 (E19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65374	2023/05/11	R14 313.50	West Coast Truck and Trailer	Fault finding and repair defective cutting system, Scag (P164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65375	2023/05/11	R6 175.00	Willers Meganies	Fault finding and repair defective hand brake system for CFG 15173 (E73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65376	2023/05/11	R6 985.50	Willers Meganies	Fault finding and repair defective brakes for CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65377	2023/05/11	R8 740.00	Willers Meganies	Fault finding and repair defective side marrow brackets for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65378	2023/05/11	R2 450.01	CFG Filment Centre	Puncture repair for CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65379	2023/05/11	R19 701.16	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective torque arm bushes & head lamp for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65380	2023/05/11	R21 491.18	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective cooling system & radiator for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65381	2023/05/11	R3 087.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine & air system for CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65382	2023/05/11	R8 420.88	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective turbo leaking, genset Vredenburg (E92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65383	2023/05/11	R10 335.82	Spannies	Fault finding and repair defective hard-start & engine, Scag (V38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65401	2023/05/11	R32 154.18	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective intercooler & exhaust for CFG 22161 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65402	2023/05/11	R36 732.92	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective oil level & oil pressure for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65408	2023/05/12	R2 200.00	Total Langebaan	Diesel for CFG 40212 (S193).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65429	2023/05/15	R5 428.00	The Institute of Internal Auditors-South Africa	Payment for Certified Internal Auditor exam.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65430	2023/05/15	R7 135.75	SSEM Mthembu Medical	Calibration verification of spirometer.	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
65435	2023/05/15	R17 991.75	Spectrum Communication	Repair the vandalised telemetry and replace stolen cable.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy

65436	2023/05/15	R15 000.00	Upward Zone	Water and waste-water treatment plant masterclass.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65441	2023/05/16	R2 180.00	CWL Baard Auto	Supply and deliver diesel, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65459	2023/05/16	R11 465.79	ACD Service Centre Vredenburg	Fault finding and repair defective clutch system for CFG 16975 (E84).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65460	2023/05/16	R4 629.60	Atlantic Field Services	Fault finding and repair defective front seat for CFG 19568 (G3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65461	2023/05/16	R2 043.20	Atlantic Field Services	Grease entire truck for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65462	2023/05/16	R2 043.20	Atlantic Field Services	Grease entire truck for CFG 21728, digger (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65463	2023/05/16	R14 803.31	Ceeto Marine and Field Services	Fault finding and repair defective windows & brakes for CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65464	2023/05/16	R27 915.96	Truck & Marine Centre	Fault finding and repair defective clutch for CFG 11505 (B0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65465	2023/05/16	R14 641.35	Truck & Marine Centre	Fault finding and repair defective engine for CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65466	2023/05/16	R18 874.23	Truck & Marine Centre	Fault finding and repair defective clutch for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65467	2023/05/16	R14 998.82	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective clutch system for CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65468	2023/05/16	R6 901.77	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective starter & headlight for CFG 31306 (V69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65469	2023/05/16	R17 841.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective breaks for CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65470	2023/05/16	R3 980.15	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective brake lights for CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65471	2023/05/16	R4 582.50	Willers Meganies	Fault finding and repair defective wheel studs for CFG 32618 (D125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65472	2023/05/16	R4 171.50	Willers Meganies	Fault finding and repair defective noisy brakes for CFG 15001 (D140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65473	2023/05/16	R33 128.40	Bell Equipment Sales South Africa	Fault finding and repair defective pump for CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65484	2023/05/17	R24 407.45	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective hard start, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65492	2023/05/18	R98 015.13	HD Transmissions	Fault finding and repair defective PTO system for CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65493	2023/05/18	R51 045.07	HD Transmissions	Fault finding and repair defective PTO for CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65494	2023/05/18	R48 524.84	Bell Equipment Sales South Africa	Fault finding and repair defective water leak for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65495	2023/05/18	R34 762.06	Star Nissan Weskus	Fault finding and repair defective noisy front suspension and CV joints, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65497	2023/05/19	R1 526.00	CWL Baard Auto	Supply and deliver diesel for CFG 31584 (S182).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65498	2023/05/19	R2 180.00	CWL Baard Auto	Supply and deliver diesel for CFG 211728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65588	2023/05/23	R55 155.15	Zestwerke	Fault finding and repair defective canopy for CFG 9983 (S125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65589	2023/05/23	R2 608.50	West Coast Truck and Trailer	Fault finding and repair brake and tail light and trailer plug, CFG 25083 (W8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65590	2023/05/23	R2 914.50	West Coast Truck and Trailer	Fault finding and repair to defective brakes, CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65591	2023/05/23	R2 050.00	West Coast Truck and Trailer	Fault finding and repair to defective hand pump not working, CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65592	2023/05/23	R6 616.25	West Coast Truck and Trailer	Fault finding and repair to defective leak on tank, CFG 24275 (D8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65594	2023/05/23	R4 911.33	West Coast Truck and Trailer	Fault finding and repair to waterhose leaking, CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65595	2023/05/23	R4 047.40	West Coast Truck and Trailer	Fault finding and repair to noise in front suspension, check bearings and wheel, CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65596	2023/05/23	R3 848.60	West Coast Truck and Trailer	Fault finding and repair to flange leaking, CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65597	2023/05/23	R2 145.98	CPI West Coast	Fault finding and repair to battery and check system , CFG 34944 (D4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65609	2023/05/24	R572.50	Total Langebaan	Petrol for generator (D24).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65610	2023/05/24	R1 760.00	Total Langebaan	Diesel for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65611	2023/05/24	R916.00	Total Langebaan	Petrol for turf tiger zero turn mower Scag (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65651	2023/05/26	R3 080.00	Total Langebaan	Diesel for CFG 40212 (S193).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65652	2023/05/26	R2 180.00	CWL Baard Auto	Diesel for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65653	2023/05/26	R1 744.00	CWL Baard Auto	Diesel for CFG 31584 (S182).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65669	2023/05/29	R8 774.82	Spectrum Communication	Supply and deliver telemetry equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65671	2023/05/29	R3 243.00	Veko Engineering	Supply and deliver paint.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65684	2023/05/30	R20 700.00	Munsoft	Attend year end workshop.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65692	2023/05/30	R35 482.68	AJ Power	Fault finding and repair charging system, E102.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65693	2023/05/30	R83 150.00	Sea Spray Electrical	Fault finding and repair charge unit not charging, E101.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65707	2023/05/31	R39 123.00	Ignite Advisory Services	Monthly hosting - April 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65708	2023/05/31	R112 561.56	Ignite Advisory Services	Drafting/supporting with departmental SDBIP	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

65709	2023/05/31	R39 123.00	Ignite Advisory Services	Monthly hosting - May 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65711	2023/06/01	R203 817.23	GW Trautmann	Supply and install new pipework, replace valve and strainers.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65772	2023/06/01	R2 037.80	Altron Document Solutions	Papers are stuck in the machine.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65791	2023/06/01	R2 495.50	Bandkorp	Supply and deliver 3 tyres, CFG 39337 (R103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65792	2023/06/01	R5 244.00	Bandkorp	Puncture repair for CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65793	2023/06/01	R2 110.25	Bandkorp	Puncture repair for CFG 19069 (S122).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65794	2023/06/01	R3 622.50	Bandkorp	Puncture repair for CFG 6827 (R109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65795	2023/06/01	R9 200.00	Bandkorp	Puncture repair for CFG 6827 (R109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65796	2023/06/01	R2 000.00	CFG Filment Centre	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65797	2023/06/01	R2 350.00	CFG Filment Centre	Puncture repair for CFG 10696 (W193).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65798	2023/06/01	R5 220.08	Coastal Tyre Services	Puncture repair for CFG 12058 (S22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65799	2023/06/01	R2 541.50	Coastal Tyre Services	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65800	2023/06/01	R4 853.00	Coastal Tyre Services	Supply and deliver tyres, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65801	2023/06/01	R7 532.50	Coastal Tyre Services	Supply and deliver tyres, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65802	2023/06/01	R7 532.50	Coastal Tyre Services	Supply and deliver tyres, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65803	2023/06/01	R5 106.00	Coastal Tyre Services	Supply and deliver tyres, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65804	2023/06/01	R5 083.00	Coastal Tyre Services	Supply and deliver tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65805	2023/06/01	R5 462.50	Coastal Tyre Services	Puncture repair for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65806	2023/06/01	R2 360.00	Hi-Q Vredenburg	Puncture repair for CFG 32439 (S132).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65807	2023/06/01	R12 397.00	CPI West Coast	Fault finding and repair water leak on cooling system, CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65808	2023/06/01	R12 046.25	CPI West Coast	Fault finding and repair clutch system, CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65809	2023/06/01	R13 848.94	JHJ Hydraulics	Fault finding and repair vacuum pump, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65810	2023/06/01	R11 070.19	Truck & Marine Centre	Fault finding and repair noisy propshaft, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65811	2023/06/01	R206 469.17	Truck & Marine Centre	Fault finding and repair defective cooling system & engine for CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65812	2023/06/01	R29 984.71	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair torq rod bushes, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65813	2023/06/01	R13 025.50	West Coast Truck and Trailer	Fault finding and repair steering console covers, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65814	2023/06/01	R38 919.59	Weskus Enjin Herbouers	Fault finding and repair lamp assy and bushes, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65815	2023/06/01	R3 940.20	AE Brake and Clutch	Fault finding and repair rar breaks and rear axel, CFG 30437 (D30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65816	2023/06/01	R3 953.70	AE Brake and Clutch	Fault finding and repair noisy breaks, CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65817	2023/06/01	R 24 303.76	AE Brake and Clutch	Puncture repair for CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65818	2023/06/01	R6 892.25	Coeto Marine and Field Services	Fault finding and repair defective engine for CFG 19666 (B8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65819	2023/06/01	R9 973.25	Coeto Marine and Field Services	Fault finding and repair defective head lights for CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65821	2023/06/01	R3 464.39	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 29498 (P 190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65822	2023/06/01	R2 112.38	Vredenburg Brake, Clutch and Radiation Centre	Puncture repair for CFG 17807 (MH3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65823	2023/06/01	R5 861.69	Weskus Enjin Herbouers	Fault finding and repair defective wiper blade for CFG 22862 (P 174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65834	2023/06/05	R9 890.00	Universal Trading	Supply and deliver valves.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65864	2023/06/07	R4 895.60	Club Mykonos	Agency fees - March 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65865	2023/06/07	R4 920.82	Club Mykonos	Agency fees - April 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65932	2023/06/12	R1 681.60	CWL Baard Auto	Supply and deliver diesel, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65933	2023/06/12	R1 109.50	Total Langebaan	Supply and deliver petrol for (W210).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65934	2023/06/12	R1 109.50	Total Langebaan	Supply and deliver petrol for (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65951	2023/06/13	R22 246.43	Tricom Africa	Remove, dismantle, inspect, reinstall and test stage pump at Blueberry Hill PS, includes mechanical seal, wear part kit, top bearing, oil seals, bearings consumables and labour.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65963	2023/06/13	R63 526.00	Technosales	Supply and delivery of automatic change-over switch with controller and metering system.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66020	2023/06/15	R6 660.80	AE Brake and Clutch	Fault finding and repair defective clutch system for CFG 28277 (T13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66021	2023/06/15	R5 296.43	Atlantic Field Services	Fault finding and repair defective side window for CFG 20680 (S176).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66022	2023/06/15	R2 043.20	Atlantic Field Services	Grease entire truck for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

66023	2023/06/15	R6 207.94	Atlantic Field Services	Fault finding and repair defective suspension for CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66024	2023/06/15	R9 920.00	BSP Repair Centre	Fault finding and repair defective accelerator & lack of power for CFG 23381 (S2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66033	2023/06/15	R5 555.00	BSP Repair Centre	Fault finding and repair defective winch controller for CFG 37043 (B61).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66038	2023/06/15	R4 350.00	BSP Repair Centre	Fault finding and repair defective lights for CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66042	2023/06/15	R4 266.00	BSP Repair Centre	Fault finding and repair defective non-start for CFG 32338 (S145).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66047	2023/06/15	R3 900.00	BSP Repair Centre	Fault finding and repair defective strobe lights for CFG 22254 (S98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66051	2023/06/15	R3 532.00	BSP Repair Centre	Fault finding and repair defective hard start, grassnyer (P34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66055	2023/06/15	R3 425.00	BSP Repair Centre	Fault finding and repair defective roller bearing & cutting blades, blowermower (P140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66056	2023/06/15	R3 100.00	BSP Repair Centre	Fault finding and repair defective tail lights for CFG 2437, sleepwa (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66057	2023/06/15	R2 650.00	BSP Repair Centre	Fault finding and repair defective battery, Scag (P106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66058	2023/06/15	R2 520.00	BSP Repair Centre	Fault finding and repair defective starting system for CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66059	2023/06/15	R2 150.01	CFG Filment Centre	Puncture repair for CFG 17192 (R15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66062	2023/06/15	R2 525.55	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66063	2023/06/15	R3 714.50	Veko Engineering	Fault finding and repair defective tank for CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66064	2023/06/15	R4 670.15	Veko Engineering	Fault finding and repair defective loose fender for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66065	2023/06/15	R3 031.00	West Coast Truck and Trailer	Fault finding and repair defective trailer for CFG 11193 (P195).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66066	2023/06/15	R2 224.30	West Coast Truck and Trailer	Fault finding and repair defective tank level gauge & valve leaking for CFG 30721 (M33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66067	2023/06/15	R4 586.00	West Coast Truck and Trailer	Fault finding and repair defective wheel bearing for CFG 15944 (W55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66068	2023/06/15	R10 150.02	Southern Cross Conferences	Supply and deliver cartographic gala dinner.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66071	2023/06/15	R2 500.00	CFG Filment Centre	Supply and deliver tyres for CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66072	2023/06/15	R2 630.00	CFG Filment Centre	Puncture repair for CFG 6827 (R109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66073	2023/06/15	R3 996.25	Bandkorp	Puncture repair for CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66074	2023/06/15	R3 335.00	Bandkorp	Puncture repair for CFG 4088 (M35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66075	2023/06/15	R2 495.50	Bandkorp	Supply and deliver tyres for CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66076	2023/06/15	R5 761.50	Bandkorp	Puncture repair for CFG 43236 (R110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66077	2023/06/15	R9 740.50	Bandkorp	Puncture repair for CFG 23087 (S213).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66078	2023/06/15	R2 035.50	Bandkorp	Puncture repair for CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66079	2023/06/15	R2 403.50	Bandkorp	Puncture repair for CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66080	2023/06/15	R2 725.50	Bandkorp	Puncture repair for CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66081	2023/06/15	R5 508.50	Bandkorp	Puncture repair for CFG 43236 (R110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66082	2023/06/15	R4 927.75	Bandkorp	Puncture repair for CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66083	2023/06/15	R6 037.50	Bandkorp	Puncture repair for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66084	2023/06/15	R3 783.50	Bandkorp	Puncture repair for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66086	2023/06/15	R25 340.08	Atlantic Field Services	Fault finding and repair brakes, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66087	2023/06/15	R2 860.00	BSP Repair Centre	Fault finding and repair to defective hard start, CFG 19788 (R54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66088	2023/06/15	R2 384.50	BSP Repair Centre	Fault finding and repair to defective charge system not working, CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66089	2023/06/15	R6 090.00	BSP Repair Centre	Fault finding and repair faulty suspension, CFG 37027 (R92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66090	2023/06/15	R8 015.00	BSP Repair Centre	Fault finding and repair hand brakes and hooter not working, CFG 29307 (R22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66091	2023/06/15	R2 215.00	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 1131 (T2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66092	2023/06/15	R2 740.00	BSP Repair Centre	Fault finding and repair to defective hard start, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66093	2023/06/15	R2 280.50	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 14433 (D74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66094	2023/06/15	R3 830.00	BSP Repair Centre	Fault finding and repair to canopy lights and strobe lights, CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66095	2023/06/15	R13 492.78	Weskus Courier, Mechanical and Printing Services	Fault finding and repair engine oil pressure, CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66096	2023/06/15	R19 386.70	Weskus Courier, Mechanical and Printing Services	Fault finding and repair over heating engine, (E100).	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66109	2023/06/20	R6 000.00	Driekie Steel	Replacement of vandalized fence at Vredenburg.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66131	2023/06/21	R5 415.03	Voltex	Supply and deliver hardware.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy

66154	2023/06/22	R1 908.00	Total Langebaan	Supply and deliver diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66155	2023/06/22	R4 028.00	Total Langebaan	Supply and deliver diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66159	2023/06/23	R22 495.00	University of Cape Town	Attending a five day course for mediation training 26 June 2023 till 30 June 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66172	2023/06/26	R2 679.50	Peninsula Water Treatment and Engineering	Strip and repair broken water supply line on chlorine system.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66174	2023/06/26	R7 245.00	Maestro Rewinding & Electrical	Remove motor from clarifier and rewind pole motor.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66178	2023/06/26	R5 243.00	Chartered Institute of Government Finance Audit and Risk Officers	CIGFARO registration for T. Williams - Public Sector Finance Seminar.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66194	2023/06/27	R4 795.50	Cape Armature Winders	Emergency electrical work on generator at Saldanha Pump Station (E1).	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66195	2023/06/27	R45 425.00	Cape Armature Winders	Fault finding and repair defective generator (T2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66203	2023/06/27	R1 696.00	Total Langebaan	Diesel for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66204	2023/06/27	R1 109.50	Total Langebaan	Petrol for (W210) zero turn Scag mower.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66206	2023/06/27	R1 696.00	Total Langebaan	Diesel for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66214	2023/06/27	R6 095.00	Donetics Developments	Fault finding and repair defective front fender for CFG 11159 (S170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66215	2023/06/27	R4 289.50	Donetics Developments	Fault finding and repair defective bumper & brackets for CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66216	2023/06/27	R5 649.51	Truck & Marine Centre	Fault finding and repair defective engine for CFG genset, generator (E37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66217	2023/06/27	R2 191.56	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective non-start for CFG 32512 (D153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66218	2023/06/27	R4 475.10	West Coast Truck and Trailer	Fault finding and repair defective ball valves for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66219	2023/06/27	R2 657.00	West Coast Truck and Trailer	Fault finding and repair defective canopy window for CFG 32339 (S146).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66220	2023/06/27	R4 671.00	West Coast Truck and Trailer	Fault finding and repair defective taillight & gate for CFG 5628 (S82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66221	2023/06/27	R4 303.50	West Coast Truck and Trailer	Fault finding and repair defective wheel bearing & axle for CFG 10213 (R17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66222	2023/06/27	R4 015.50	West Coast Truck and Trailer	Fault finding and repair defective door and window for CFG 22407 (P36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66225	2023/06/27	R3 426.50	West Coast Truck and Trailer	Fault finding and repair defective gearbox & front suspension for CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66228	2023/06/27	R3 041.70	West Coast Truck and Trailer	Fault finding and repair defective indicator lights for CFG 10053 (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66230	2023/06/27	R6 099.62	Truck & Marine Centre	Fault finding and repair defective hydraulic oil filter & transmission filter for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66231	2023/06/27	R2 427.25	Truck & Marine Centre	Fault finding and repair defective chain & shackles, blowermower (P226).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66232	2023/06/27	R8 464.40	Truck & Marine Centre	Fault finding and repair defective radiator, genset (E94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66234	2023/06/27	R5 347.50	Truck & Marine Centre	Fault finding and repair defective engine for CFG 32339 (S146).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66235	2023/06/27	R9 992.93	Truck & Marine Centre	Fault finding and repair defective clutch system for CFG 31212 (C23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66236	2023/06/27	R3 875.79	Truck & Marine Centre	Fault finding and repair defective roadworthy faults for CFG 33899 (R41)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66237	2023/06/27	R8 168.86	Truck & Marine Centre	Fault finding and repair defective engine cut out, generator (E37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66238	2023/06/27	R9 691.11	Truck & Marine Centre	Fault finding and repair defective battery for CFG 21614 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66239	2023/06/27	R5 342.03	Truck & Marine Centre	Fault finding and repair defective engine overhaul for CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66240	2023/06/27	R2 764.83	Truck & Marine Centre	Fault finding and repair defective front suspension for CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66241	2023/06/27	R9 944.23	Truck & Marine Centre	Fault finding and repair defective corner light for CFG 3289 (P10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66201	2023/06/27	R4 915.80	Club Mykonos	Agency fees - May 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66326	2023/06/28	R9 957.85	Weskus Courier, Mechanical and Printing Services	Fault finding and repair hand brakes and indicator, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66340	2023/06/28	R2 278.50	West Coast Truck and Trailer	Fault finding and repair vacuum pump hose, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66342	2023/06/28	R21 304.67	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective non-start, CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66343	2023/06/28	R7 686.10	West Coast Truck and Trailer	Fault finding and repair defective gears for CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66344	2023/06/28	R3 108.27	Spannies	Fault finding and repair no pressure on high pressure hose, (W281).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66345	2023/06/28	R9 443.00	IDV Projekte	Fault finding and repair charging unit not producing power, (V79).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66346	2023/06/28	R2 709.40	West Coast Truck and Trailer	Fault finding and repair defective reflector for CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66347	2023/06/28	R2 570.00	BSP Repair Centre	Fault finding and repair to non-start, CFG 30328 (S28).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66348	2023/06/28	R4 264.20	Alneri and Company	Fault finding and repair starter, (D106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66349	2023/06/28	R4 816.20	Alneri and Company	Fault finding and repair A/C not working, CFG 42126 (R105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66350	2023/06/28	R2 625.30	Alneri and Company	Fault finding and repair wiring and switch, CFG 19913 (S164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66351	2023/06/28	R9 947.50	Veko Engineering	Fault finding and repair pin and brush worn out, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

66355	2023/06/29	R7 245.00	Universal Trading	Water type check valve complete.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66371	2023/06/29	R3 360.48	Spannies	Fault finding and repair lack of power, (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66372	2023/06/29	R3 875.72	Spannies	Fault finding and repair cutting blade and v-belts, (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66374	2023/06/29	R4 264.87	Weskus Courier, Mechanical and Printing Services	Fault finding and repair fuel leaking on injector hoses, CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66375	2023/06/29	R2 443.70	Aineri and Company	Fault finding and repair to defective non-start, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66382	2023/06/29	R2 737.20	IDV Projekte	Fault finding and repair to defective hard start, (P63).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66384	2023/06/29	R35 552.65	Ian Dickie and Company	Fault finding and repair defective fuel pump for CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66387	2023/06/29	R52 081.00	Juta & Company	Provincial Legislation Western Cape Internet - 12 months.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66404	2023/06/30	R136 353.20	Saldanha Rewinding & Services	Fault finding and repair defective alternator (E115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66432	2023/06/30	R182 275.00	African Water Utilities	Repair and maintenance of Louwville Water Pump Station emergency work.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
30	2023/07/11	R4 920.82	Club Mykonos	Agency fees - June 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37	2023/07/12	R39 123.00	Ignite Advisory Services	Monthly hosting - June 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38	2023/07/12	R23 178.70	Ignite Advisory Services	Uploading of SDBIP on software database	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59435	2023/10/07	R4 487.02	EDK Besigheidsmasjiene	Copy charges - September 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
1	N/A	Per Rates	Alexander Forbes	Group life insurance cover for the period from 01 January 2023 to 31 March 2023 (month to month).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Saldanha Bay Municipality  
Appendix F  
30 June 2023  
Appropriation Statement

Figures in Rand	Original Budget	Budget Adjustments (i.t.o S28 and S31 of the MFMA)	Final Adjustments Budget	Shifting of Funds (i.t.o. Council approved policy)	Virements (i.t.o. Council approved policy)	Final Budget	Actual Outcome	Unauthorised Expenditure	Variance	Actual outcome as % of Final Budget	Actual outcome as % of Original Budget
<b>Revenue</b>											
Property rates	289 971 275	7 991 530	297 962 805	-	-	297 962 805	296 887 929	-	(1 074 876)	100%	102%
Service charges	800 126 255	(4 225 015)	795 901 240	-	-	795 901 240	745 015 983	-	(50 885 257)	94%	93%
Investment revenue	34 170 928	13 592 460	47 763 388	-	-	47 763 388	58 804 575	-	11 041 187	123%	172%
Transfers recognised - operational	131 498 587	11 052 865	142 551 452	-	-	142 551 452	134 881 848	-	(7 669 604)	95%	103%
Other own revenue	85 472 778	128 758	85 601 536	-	-	85 601 536	146 230 692	-	60 629 156	171%	171%
<b>Total revenue (excluding capital transfers and contributions)</b>	<b>1 341 239 823</b>	<b>28 540 598</b>	<b>1 369 780 421</b>	<b>-</b>	<b>-</b>	<b>1 369 780 421</b>	<b>1 381 821 028</b>	<b>-</b>	<b>12 040 607</b>		
<b>Expenditure</b>											
Employee costs	481 666 172	3 935 794	485 601 966	-	-	485 601 966	455 987 865	-	(29 614 101)	94%	95%
Remuneration of councillors	14 395 116	-	14 395 116	-	-	14 395 116	12 874 169	-	(1 520 947)	89%	89%
Impairment of assets	44 249 666	(710 646)	43 539 020	-	-	43 539 020	49 336 496	-	5 797 476	113%	111%
Depreciation and amortisation	178 245 365	-	178 245 365	-	-	178 245 365	155 191 345	-	(23 054 020)	87%	87%
Finance charges	19 799 093	1 052 760	20 851 853	-	-	20 851 853	35 179 839	-	14 327 986	169%	178%
Materials and Bulk purchases	452 596 629	34 958 440	487 555 069	-	(1 770 213)	485 784 856	454 072 528	-	(31 712 328)	93%	100%
Transfers and Grants	3 887 280	(2 275 838)	1 611 442	-	(50 000)	1 561 442	1 517 074	-	(44 368)	97%	39%
Other expenditure	202 798 945	12 609 675	215 408 620	-	1 820 213	217 228 833	198 542 907	-	(18 685 926)	91%	98%
<b>Total expenditure</b>	<b>1 397 638 266</b>	<b>49 570 185</b>	<b>1 447 208 451</b>	<b>-</b>	<b>-</b>	<b>1 447 208 451</b>	<b>1 362 702 223</b>	<b>-</b>	<b>(84 506 228)</b>		
Total revenue (excluding capital transfers and contributions)	1 341 239 823	28 540 598	1 369 780 421	-	-	1 369 780 421	1 381 821 028	-	12 040 607	101%	103%
Total expenditure	1 397 638 266	49 570 185	1 447 208 451	-	-	1 447 208 451	1 362 702 223	-	(84 506 228)	94%	98%
<b>Surplus / (Deficit)</b>	<b>(56 398 443)</b>	<b>(21 029 587)</b>	<b>(77 428 030)</b>	<b>-</b>	<b>-</b>	<b>(77 428 030)</b>	<b>19 118 805</b>	<b>-</b>	<b>96 546 835</b>		
Transfers recognised - capital	44 394 800	(1 955 046)	42 439 754	-	-	42 439 754	36 459 248	-	(5 980 506)	86%	82%
Public contributions and donations	-	-	-	-	-	-	12 301 696	-	12 301 696		0%
<b>Surplus / (Deficit) after capital transfers and contributions</b>	<b>(12 003 643)</b>	<b>(22 984 633)</b>	<b>(34 988 276)</b>	<b>-</b>	<b>-</b>	<b>(34 988 276)</b>	<b>67 879 750</b>	<b>-</b>	<b>102 868 026</b>		
Actuarial gains (loss)	-	-	-	-	-	-	14 238 982	-	14 238 982	100%	100%
Fair value adjustments	-	-	-	-	-	-	3 240 330	-	3 240 330	100%	100%
Gain on reversal of provision	-	-	-	-	-	-	12 754 683	-	12 754 683	100%	100%
Loss on disposal of assets and liabilities	-	-	-	-	-	-	(174 522)	-	(174 522)	100%	100%
Gain (loss) on foreign exchange	-	-	-	-	-	-	(34 937)	-	(34 937)	100%	100%
<b>Surplus / (Deficit) for the year</b>	<b>(12 003 643)</b>	<b>(22 984 633)</b>	<b>(34 988 276)</b>	<b>-</b>	<b>-</b>	<b>(34 988 276)</b>	<b>97 904 285</b>	<b>-</b>	<b>132 892 562</b>		
<b>Capital Expenditure and fund sources</b>											
<b>Total Capital Expenditure</b>	<b>369 572 776</b>	<b>(59 598 203)</b>	<b>309 974 573</b>	<b>-</b>	<b>-</b>	<b>309 974 574</b>	<b>216 818 464</b>	<b>-</b>	<b>(93 156 110)</b>	<b>70%</b>	<b>59%</b>
Transfers recognised - capital	44 394 804	(1 955 006)	42 439 798	-	-	42 439 798	33 053 597	-	(9 386 201)	78%	74%
Public contributions and donations	-	-	-	-	-	-	12 274 196	-	12 274 196		
Borrowings	118 534 171	(102 475 960)	16 058 211	-	-	16 058 211	9 402 499	-	(6 655 712)	59%	8%
Internally generated funds	206 643 801	44 832 763	251 476 564	-	-	251 476 565	162 088 172	-	(89 388 393)	64%	78%
<b>Cash flows</b>											
Net cash from (used) operating	169 388 104	(22 975 242)	146 412 862	-	-	146 412 862	201 513 067	-	55 100 205	138%	119%
Net cash from (used) investing	(369 572 776)	59 598 203	(309 974 573)	-	-	(309 974 573)	(185 058 569)	-	(124 916 004)	60%	50%
Net cash from (used) financing	109 862 246	(118 534 171)	(8 671 925)	-	-	(8 671 925)	(11 103 192)	-	(2 431 267)	128%	-10%
<b>Net increase / (decrease) in cash and cash equivalents</b>	<b>(90 322 426)</b>	<b>(81 911 210)</b>	<b>(172 233 636)</b>	<b>-</b>	<b>-</b>	<b>(172 233 636)</b>	<b>5 351 306</b>	<b>-</b>	<b>177 584 942</b>		
Cash and cash equivalents at the beginning of the year	604 044 644	165 588 965	769 633 609	-	-	769 633 609	123 457 120	-	(646 176 489)	16%	20%
<b>Cash and cash equivalents at year end</b>	<b>513 722 218</b>	<b>83 677 755</b>	<b>597 399 973</b>	<b>-</b>	<b>-</b>	<b>597 399 973</b>	<b>128 808 426</b>	<b>-</b>	<b>468 591 547</b>		