

Saldanha Bay Municipality

Annual Report



2022/23



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Chapter I: Mayor's Foreword and Executive Summary

Component A: Mayor's Foreword



As the Executive Mayor of the Saldanha Bay Municipality, I am indeed honoured to present the Annual Report of the Saldanha Bay Municipality for the 2022/23 financial year.

This report provides information about the municipality's financial, operational, social and environmental performance over the past 12 months under review, namely the period from 01 July 2022 to 30 June 2023. It also indicates the progress made towards reaching our objectives as set out in the Integrated Development Plan (IDP).

The Annual Report is important for several reasons, one being that it promotes accountability and transparency to our local community for decisions made by the municipality throughout the year. It provides important information to our citizens on how the municipality, and each

department, is performing in relation to established objectives and targets.

The Saldanha Bay Municipality adopted a new vision – “A City of Excellence and Opportunity on the Weskus”, with six new strategic focus areas: Community and Collaboration, Economy, Financial and Institutional Viability, Innovation, Safety and Enhanced Basic Services. These focus areas highlight our Community First approach, which serves as the blueprint for our strategic direction for the next 5 years.

Notwithstanding the downturn in the economy and indications of movement towards stabilisation, as well as the added pressure of load shedding, the local trade and industry, the wider community and the municipality remained resilient through it all. Saldanha Bay Municipality will remain committed to delivering exceptional service to our communities.

We acknowledge that there are still areas in which we need to improve, however I can assure you that, as a collective, we continuously strive to improve our services through innovation, dedication and community collaboration.

We continued to see a significant increase in building plan submissions for new houses and the extensions of existing structures, with exponential growth in residential property development, which positively impacts on investment, growth and job creation in our municipal area.

Saldanha Bay Municipality prides itself on good, clean governance and responsible financial management, and as a result of good practices, we yet again received a Clean Audit Status – making it the 5th one in a row. Saldanha Bay Municipality was also awarded the most financially viable municipality in South Africa by Ratings Africa.

Through our Fibre to the Home [Baobab] project, one of our major projects, all 7 towns in the Saldanha Bay municipal area are currently provided with world class Open Access Fibre Network services, offering citizens the opportunity to access the Internet and all associated services. We are bringing fibre to all households & businesses, including the poorest of the poor, giving residents fair and equal access.

I am encouraged by our partnerships with National and Provincial departments, the Free Port Saldanha [Saldanha Bay Industrial Development Zone] and others. I am truly convinced that their undertakings and accomplishments will enhance local economic development for our people. As strategic partners we collaborated on several projects for the benefit of the greater Saldanha Bay municipal area. The Port of Saldanha remains a pillar of the regional logistics and bulk capabilities.

I want to invite relevant stakeholders and businesses to the table for prudent, positive and growth-related discussions. Let's grow our economy together – by doing this, we will create sustainable, well-paying [and much needed] jobs.



The performance and achievements stated in the Annual Report are testament to the committed and resilient efforts of our Council, Administration and community. I believe that Saldanha Bay Municipality is a great place for family living, leisure and great, new business opportunities.

In conclusion, I wish to thank our residents, partnering stakeholders, Council, the Speaker, the Mayoral Committee, the Executive Management Team and all municipal employees - your participation and unwavering support during the 2022/23 financial year is highly regarded and sincerely appreciated.

André Truter
EXECUTIVE MAYOR





Component B: Executive Summary

Municipal Manager's Overview



I am privileged to present the 2022/2023 Annual Report. Saldanha Bay Municipality has presented itself as resilient and people centric during this financial year. Our approach, interaction and service have shown progression as demonstrated by our improved performance. There has been a consistent improvement in the understanding of the needs of our community, the utilisation of our scarce resources and thus, the services we deliver. In my view, the Council and Administration have found a way to, notwithstanding the improvement in the economic tumultuous period, effectively and efficiently graduate the services we offer with technologies and the innovative realignment and deployment of our resources, including personnel, finances and infrastructure in order to pander our customers, as is clearly showed by the steady growth of our customer base.

It is with certitude that I declare that the reviewed IDP encapsulates the aspiration that our new Council has for the community as we managed to set the scene for prosperity for all our customers with our new vision for Saldanha Bay, namely, "A city of excellence and opportunity on the Weskus." Council has also set a very Saldanha-like mission in order for us to achieve this people centric vision. We are currently using every possible opportunity to align our internal and external interactions to maintain a "community first approach and to encourage the inhabitants of our municipal area with the" my town my responsibility" attitude. During this financial year Ratings Afrika announced Saldanha Bay Municipality to be the most financially viable municipality in South Africa. This achievement was underwritten by our recent clean audit opinion from the Auditor general; establishing in no uncertain terms that Saldanha Bay municipality executes good and responsible governance.

Our flagship project Baobab, which entailed fibre to homes, that was started in the previous year, was completed in a record time and was implemented in this financial year. We are proud to announce that Saldanha Bay Municipality is now one of the few, if not the only municipality, with a fibre backbone that reaches every home in our municipality's urban area. The last mile is the choice of the individual households. Several pilot projects were initiated to test the implementation potential, especially regarding making municipal services more accessible to our communities. Pilot projects included the implementation of amongst others, smart poles with camera and automatic lighting facilities, smarter electrical and water meters, a smart application to manage complaints and e-government services, smart security cameras and more. The potential of this project to assist us in establishing Saldanha Bay Municipality as an international city is carefully managed and will be progressively developed as one of the tools to assist us to establish our envisioned city of excellence and opportunity.

As the administration, we still hold that partnership with sector departments, both National and Provincial, as well as with the private sector as key to the accomplishment of Council's vision and therefore, we invite such partners to our table for prudent, positive and growth-related discussion. Our main focus remain the dignity of the inhabitants and our internal departments are constantly refining our implementation methodologies to include all, enhance the services and enable consistent and positive socio-economic growth throughout all our municipal areas.

We therefor express our unabated gratitude towards our citizens and residents for their support and encouragement throughout the year. We humbly thank Council for the guidance and care that they have and express towards our citizens. We acknowledge the Mayco and Executive Management team for leading by example. We also applaud the Administration and employees of Saldanha Bay Municipality for doing more than what is expected and serving our community.

Heinrich Mettler
MUNICIPAL MANAGER





1.2 Municipal Overview

This report addresses the performance of the Saldanha Bay Municipality in the Western Cape in respect of its core legislative obligations. Local government must create the participatory framework that defines and enhances the relationship between elected leaders and their communities. This requires that the council of the municipality provides regular and predictable reporting on programme performance and the general state of affairs in their locality.

The 2022/23 Annual Report reflects on the performance of the Saldanha Bay Municipality for the period 1 July 2022 to 30 June 2023. The Annual Report is prepared in terms of Section 121(1) of the Municipal Finance Management Act (MFMA), in terms of which the Municipality must prepare an Annual Report for each financial year.

1.2.1 Vision, Mission and Strategic Objectives

The Saldanha Bay Municipality committed itself to the vision and mission of:

Vision

S.M.A.R.T

Future Through Excellence

SMART is an acronym for the following aspects to give guidance to the formulation of Council's objectives:

- 🌱 Superior service – The rendering of service which exceed normal expectation.
- 🌱 Mandate – The effective and efficient execution of Council's mandate.
- 🌱 Achievable – The setting of objectives which are realistically achievable.
- 🌱 Responsive – The setting of objectives that respond to the needs of the public.
- 🌱 Team – The promotion of a consolidated approach to address the challenges.

The vision is thus to enable a future of prosperity for all through effective objectives promoting service excellence.

Mission

- 🌱 Accelerated economic growth for community prosperity
- 🌱 Establishment of high quality and sustainable services
- 🌱 Commitment to responsive and transparent governance
- 🌱 The creation of a safe and healthy environment
- 🌱 Long term financial sustainability

Strategic Objectives

- 🌱 To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors
- 🌱 To facilitate an integrated transport system
- 🌱 To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity)
- 🌱 To develop socially integrated, safe and healthy communities
- 🌱 To maintain and expand basic infrastructure for economic development and growth
- 🌱 To be an innovative municipality through technology, best practices and caring culture
- 🌱 To be a transparent, responsive and sustainable decentralised administration





- 🎧 To ensure an effective communication system. (Media, newsletter, marketing, IT, talking to clients, participation, internet)
- 🎧 To embrace a nurturing culture amongst our team members to gain trust from the community
- 🎧 To ensure compliance as prescribed by relevant legislation

1.2.2 Municipality at a Glance

Total municipal area (km ²)		2 015		Demographics (2021)			
		Population	122 000	Households	35 900	Average household size	3.4
Education in Western Cape (2017)		Household income (2011)					
Public learner-school ratio	724	Proportion of households earning less than R4800 per annum in 2011			16.3%		
Public educator-school ratio	22						
Health (2017)		Income levels (typical income)				80.2% below R153 800 annual household income	
HIV and Aids (population segment that is HIV positive)	6,7%						
Access to basic services– minimum service level (2017)							
Water	79.8% (better than in 2016)	Sanitation	96.3% (same as in 2016)	Electricity	96.7% (better than in 2016)	Refuse removal	96.5% (same as in in 2016)
Economy				Labour (2017)			
GDP growth % (2011-2017)	10.8%			Unemployment rate	15.9% (was 14.4% in 2016)		
10-industry Tress Index (2018)	44			Labour force participation rate (percentage (2016))	73,5%		
Some of the largest sectors (GDP) (2018)							
Manufacturing (about 22% contribution to local economy)	Agriculture, forestry and fishing (about 17% contribution to local economy)		Wholesale and retail trade, catering and accommodation (about 15% contribution to local economy)		Finance, insurance, real estate and business services (about 15% contribution to local economy)		
Safety and security – actual number of crimes in Saldanha Bay Municipality (2018)							
Serious crimes	Driving under the influence	Drug-related crime		Murders	Sexual offences		
7 315 (less than in 2017)	147 (more than in 2017)	1 445 (more than in 2017)		37 (more than in 2017)	122 (more than in 2017)		
Source of all the data used in this section is Quantec unless otherwise indicated							

Table 1: Municipality at a Glance





1.2.3 Geographical Context

Saldanha Bay Municipality (WC014) is a local municipality located on the West Coast of South Africa, approximately 140 kilometers north of Cape Town. It forms part of the West Coast District Municipality (DC1), situated in the Western Cape Province. It abuts on the Bergrivier Municipality to the north and the Swartland Municipality to the east and south.

The Saldanha Bay Municipality covers an area of 2 015 km² (approximately 166 565,48 hectares) and has a coastline of 238km. In total 6.5% of the geographical land are urban land and 93.5% rural land. Overall Saldanha Bay municipality constitutes 6.4% of the entire West Coast geographical land making it the smallest municipal area in the district.

The head office is located in Vredenburg, with satellite offices in Hopefield, St Helena Bay, Paternoster, Saldanha and Langebaan. Saldanha Bay has the largest natural port in Africa and the area is earmarked as a regional engine for the development of the Western Cape Province.

Wards

The Municipality is currently structured into the following 14 Wards:

Ward	Areas
1	Middelpos & Daizville West
2	Witteklip (RDP Houses)
3	White City
4	Diazville & RDP Houses
5	Saldanha Town, Blue water Bay & Jacobs Bay
6	Langebaan
7	Hopefield & Koperfontein
8	Vredenburg North, Langebaanweg, Green Village
9	Ongegund and Part of Self Built Scheme
10	Vredenburg South & Louville North
11	St. Helena Bay & Paternoster
12	Laingville
13	Yskor & Part of Self Built Scheme
14	Langebaan North

Table 2: Municipal Wards





Maps of the Municipal area:

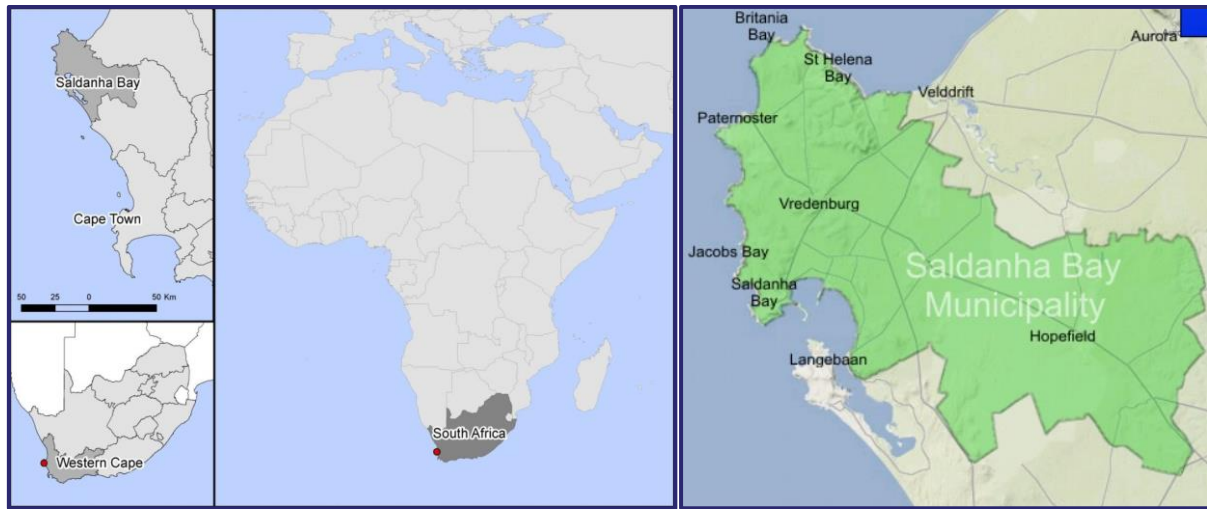


Figure 1 Locality maps

The area includes a number of big rural areas, as well as the following towns:

St Helena Bay:

St. Helena Bay is one of the world's principal fishing centres. The cold Benguela current surges upwards along this part of the coast and bring to the surface large concentrations of nutrient salt. Huge shoals of anchovies and pilchards (before they were depleted by over fishing) fed in the area on the plankton which flourished on the nutrient salts.

Twelve busy fish-processing factories were established along the 21km curve of the shore from West Point to Sandy Point and Stompneus. In the heyday of pilchards, the scene was one of frenzied activity during the catching season, which normally lasted from the 1 January to 31 July. The bay is also well known for its Snoek, especially during the winter months. St. Helena is especially beautiful since wheat fields reach down almost to the water's edge and only a tarmac road runs along the coast providing a boundary line between agriculture and fishing. Furthermore, because of the town's position it is the only town on the West Coast where the sun rises over the sea.

The Southern Right whales come annually from the Sub-Antarctic regions to calve and mate during the months of June to November. Humpback whales may be sighted during the months of October and November as these animals migrate south from their breeding grounds in tropical West Africa to their feeding grounds in the Antarctic. The bay is also popular for the dolphins; schools of over 1 000 have been sighted at times. The bay also hosts a variety of marine birds, penguins and large colonies of seals.

Jacobsbaai:

Jacobsbaai is a beautiful, isolated bay a few kilometres north of Saldanha Bay with a sea frontage of about 2km. Its interesting coastline has peninsulas, rocky and sandy bays with cosy beaches and an abundance of seafood, crayfish, fish, mussels and abalone. Jacobsbaai is often referred to as "Namaqualand by the sea" since its wild flowers are breathtakingly beautiful in spring. The housing development at Jacobsbaai is taking place according to strict architectural guidelines in an effort to create a typical West Coast town.





Paternoster:

The first maritime survey of this part of the coast was done in the 1790's by Francis Renier Duminy, Captain of the Dutch East India Company ship, *De Meermin*.

Although life in Paternoster is still very much associated with the sea and fishing industry (Paternoster Fisheries), it is to this historic fishing village that the traveller comes to relax. Quaint, whitewashed cottages nestle gently on the sloping hill called Kliprug.

Cape Columbine Nature Reserve (Tietiesbaai):

The reserve covers an area of 263 ha along the rocky stretch of coastline with numerous inlets and coves. This area was declared a nature reserve in December 1973. The vegetation of typical West Coast field ranges from the well-known West Coast fynbos to Karoo succulent. In spring (August to October) the area is covered in a bright tapestry of wild flowers. This reserve boasts the last manually controlled lighthouse to be built in South Africa. It is usually the first South African lighthouse to be seen by ships coming from Europe. The lighthouse was built in 1936 on Castle Rock and stands at a height of 80m above sea level and casts a beam which is visible for about 50km.

The significant white boulders, where great humped rocks crouch around little rocky bays, make this unspoiled gem one of the most beautiful beaches on the West Coast. The vast beach, washed by a fresh Atlantic Ocean, can satisfy the enthusiastic kayaker in a safe paddling environment.

Apart from dolphins and whales, the coastline, together with an abundance of mussels, is very famous for the West Coast Rock Lobster, abalone and other seafood. The peaceful surroundings that typify this place of "Red Gold" also offer pristine hiking trails and unforgettable sunsets that slowly vanish in brilliant colours.

Saldanha:

Today Saldanha has a huge iron ore quay and is home to a large variety of fishing vessels. Saldanha Bay is the largest natural bay in South Africa: it offers a paradise for water sport enthusiasts. Its sheltered harbour plays an important part in the huge Sishen-Saldanha iron ore project at which Saldanha Steel, a state of the art steel mill, takes centre stage. The town is not only important for export but also hosts many other industries, for example, crayfish, fish, mussels, oysters, seaweed and many more. Saldanha is also the location of the South African Military Academy as well as SAS SALDANHA, a naval training unit.

Things to see in Saldanha include the French Huguenot Memorial, Doc's Cave, the Breakwater and Cummings Grave. The breakwater was built in 1976 and is 1.8 km long. It connects the main land with Marcus Island. There are also hiking trails for the nature lover at Oranjevlei and at the SAS Saldanha Naval Base. Furthermore, boat trips to the islands in the bay, as well as fishing trips, can be organised (weather permitting).

Hopefield:

The town, 120km from Cape Town, is situated on the R45 and can be reached by either the West Coast R27 or N7 highways. Today the town serves the grain, dairy, meat, honey and "waterblommetjie" farmers of the area. It also boasts excellent education facilities and a modern retirement centre. Hopefield is situated in the heart of Fynbos country with spectacular displays of wildflowers around the town and on the tarred road from Hopefield to Velddrif during August and September. The large wetland area provides the nature lover with prolific bird life and beautiful hiking trails especially in the Berg River area. The town provides a peaceful and serene environment for its inhabitants whether young or old. The climate is excellent; the summers are hot while





the winters mild with an average of 300mm rain per annum. The price of property and fairly low rates and taxes attract many a city dweller that yearns for a quiet country retreat. It also boasts a modern, fully licensed sports complex with conference and function facilities. The annual events are the hunting day held in June when hunting parties take to the field to hunt the game in the area. At the Fynbos Show held at the end of August more than 200 species are brought indoors and displayed in their natural environment. The “Commando” horse and tractor trail provides great enjoyment to many visitors who appreciate the breath taking scenery not readily accessible to the public. The beautiful flowers, clear air and famous West Coast hospitality are like a never ending symphony!

Vredenburg:

Vredenburg, which means *the town of peace*, started somewhat less peaceful than its name implies. A spring, that bubbles on the boundary line separating two farms Heuningklip and Witteklip, had the owners of these two farms, W. Baard and C. Loubser, quarrelling so much over water rights that the spring was first known as Twisfontein (fountain of strife) and later, as legal action was taken, as Prosesfontein (lawsuit fountain). In 1875 a congregation was established and a church was built which helped to bring peace (vrede) to settle the dispute. A monument was erected near the site of the contentious spring. Today numerous businesses line the main road of Vredenburg, the largest administrative and commercial centre on the West Coast. In 1975, by government decree, Vredenburg and Saldanha were united as the Vredenburg-Saldanha Municipality.

Langebaan:

Just over 100 kilometers from Cape Town, next to the scenic Langebaan Lagoon, nestles the picturesque town of Langebaan, often described as the jewel of the West Coast. The name it is said (amongst other theories) to originate from the Dutch phrase meaning “Long Fjord”.

The town boasts several good restaurants, a variety of shops, banking facilities, supermarkets, doctors, dentists and veterinary surgeons, filling stations, boat yards, a yacht club, boutique hotels and guest houses and a highly regarded retirement village. Additionally, the town also hosts various resorts including the Langebaan Country Estate with its internationally recognized 18 hole golf course and Mykonos with its marina, casino and conference facilities.

Langebaan lies directly adjacent to the 30 000 ha West Coast National Park , well known for its birding (where 75 species have been observed in a day and 250 in a single year) and autumn flower display, both attracting domestic and international tourists. The town has of late also become one of the preferred destinations for the wind and kite surfing fraternity, also drawing visitors from abroad, all contributing to the local economy.

1.2.4 Demographic Profile

Population

Saldanha Bay Municipality had the second largest population in the West Coast district **in 2021 at 122 000**.

The 2016 Community Survey results revealed a strong concentration of persons within the age category of 15-64 years at 70 609 in comparison to 68 905 in 2011 (using Census 2011 data). Whilst the relative proportion of this age cohort decreased slightly to 69% over this 5-year period, the in-and-out migration of persons in this cohort seeking employment and business opportunities will have a significant impact on municipal service delivery.

The total dependency ratio in the municipal area increased from 41.1 in 2011 to 42.9 in 2018 and the child dependency ratio from 36 in 2011 to 37.4 in 2018. These higher dependency ratios imply greater strain on the working age population to support the economic dependents (children and aged) with far reaching social, economic and labour market implications. However, there





were notable increases in the working age population between 2011 and 2018 in the Western Cape Province, West Coast district and the local municipality. The percentage changes varied between 15% and 17% by area.

Indicator		2001	2011	2018	2021
Population (total)		77 276	101 175	118 101	122 000
Population growth rate		n/a	4.1% per annum (2001-2011)	2.3% per annum (2017-2018)	2.15% per annum (2011-2021)
Households		20 714	28 303	33 686	35 900
People per household		3.7	3.6	3.5	3.4
Total deaths		653	728	760	
Crude death rate		8.4	7.2	6.4	
Child dependency ratio		43.4	36.0	37.4	
Age breakdown (IHS Markit data used for 2021)	0 - 14	20 315 (28.8%)	25 089 (25.3%)	Not available	29 041
	15 - 64	47 357 (67.2%)	68 905 (69.5%)	Not available	84 643
	65+	2 768 (3.9%)	5 198 (5.2%)	Not available	8 685
Education	No schooling	5 389	4 060	2 927	966
	Less than matric/certificate/diploma	219	268	299	45 500
	Higher education	3 516	5 442	6 832	8 890
Household dynamics	Formal dwellings (2011 & 2016)	82.4%	81.7%	84.1%	80.4%
	Ownership – owned (2011 & 2016)	64.2%	62.1%	Not available	Not available
Household services	Flush toilet connected to sewerage	96.5%	96.3%	96.3%	94%
	Weekly refuse removal	96.3%	96.4%	96.5%	94%
	Piped water inside dwelling	66.0%	74.4%	80.3%	78%
	Electricity for lighting	90.9%	94.2%	96.9%	95%

2021 Data Source: IHS Markit Regional eXplorer

Table 3: Population

Population by Race

The Black-African grouping comprises a larger proportion of the total population in 2018 than in 2011, while the percentage share of the other groupings declined over this period.

Indicators	Black African			Coloured			White			Asian		
	2011	2018	2021	2011	2018	2021	2011	2018	2021	2011	2018	2021
Population size	22 995	28 931	37 000	60 775	69 264	64 500	16 779	19 120	19 800	627	786	1 140
Proportional share of total population	23%	24%	30.24%	60%	59%	52.7%	17%	16%	16.5%	1%	1%	0.93%

2021 Data Source: IHS Markit Regional eXplorer

Table 4: Population by Race





Population per Ward

Ward No	Description	Estimated population (2011)	Size (km ²)	Population density per km ²
1	Middelpos & Diazville West	10 810	9	1 201
2	Witteklip (RDP Houses)	11 071	16	692
3	White City	7 022	16	439
4	Diazville & RDP Houses	6 584	1	6 584
5	Saldanha Town, Blue water Bay & Jacobs Bay	4 954	96	52
6	Langebaan	5 803	471	12
7	Hopefield & Koperfontein	7 575	653	12
8	Vredenburg North, Langebaanweg, Green Village	6 838	345	20
9	Ongegund and Part of Self Built Scheme	6 929	2	3 465
10	Vredenburg South & Louwville North	6 222	8	778
11	St. Helena Bay & Paternoster	7 796	264	30
12	Laingville	6 426	47	137
13	Yskor & Part of Self Built Scheme	9 532	2	4 766
14	Langebaan North	3 613	84	43

Source: <https://municipalities.co.za/demographic/1229/saldanha-bay-local-municipality> and Quantec

Table 5: Population by Ward

Dwellings

The national trend suggests an increase in access to formal housing with a similar trend in the Saldanha Bay municipal area. The proportion of the population in the municipal area with access to formal housing increased (albeit very slightly) from 81.7% in 2011 to 82.0% in 2018. There is also a very slight increase in informal dwellings from 16.6% (2011) to 17% (2018).

Year	Housing							
	Formal		Traditional		Informal		Other	
	Total	%	Total	%	Total	%	Total	%
2011	23 137	81.7	209	0.7	4 701	16.6	255	0.9
2016	26 265	82.0	163	0.5	5 367	16.8	224	0.7
2018	27 623	82.0	155	0.4	5 686	17	222	0.6
2021	28 871	80.3%	1 079	3%	5 650	15.7	306	0.8

Source: <https://municipalities.co.za/demographic/1229/saldanha-bay-local-municipality> and Quantec
2021 Data Source: IHS Markit Regional eXplorer

Table 6: Dwellings





1.2.5 Economy

Growth in the national economy, which in turn largely determines the local economy, is required to reduce inequality and eradicate poverty. The next section includes an assessment of the local economy to provide a better understanding of the development context within which the municipality operates.

The 2018 contribution of the Saldanha Bay Municipality to the district GDP (R24 946 million) was about 31% (R7 738 million). This contribution is a higher percentage than the contribution in 2015. GDP growth in the municipal area averaged 2.4% per annum over the period 2005 to 2018. This is below the district average of 3%.

The 10-industry *Tress Index*¹ for the Saldanha Bay economy in 2018 hovers around 44. This suggests an economy that is more diversified than concentrated but with diversification among certain economic sectors and concentration among others. The inclusion of additional subsectors to represent either 22 or 50 industries, results in a different outcome – 70.9 over 22 industries and 73.3 for 50 industries – whereby the local economy is more vulnerable and susceptible to exogenous factors.

The *Location Quotient*² for Saldanha Bay Municipality relative to the West Coast district, Western Cape Province and South Africa for the primary, secondary and tertiary sectors shows Saldanha Bay has a comparative advantage in the *primary sector* compared to the Western Cape and South Africa, but has a comparative disadvantage to West Coast district. At the *secondary level*, Saldanha Bay has a relatively high, but declining, comparative advantage relative to West Coast district, Western Cape and South Africa. An assessment of the *tertiary sector* suggests that Saldanha Bay has a comparative advantage when compared to West Coast district, but has a comparative disadvantage compared to Western Cape and South Africa.

A sluggish local economy is apparent when using non-residential building activity as a proxy for economic growth (or decline) in the municipal area. The annual average of buildings completed between 2004 and 2014 was a mere 5 units with around 8 183 m² of non-residential space absorbed annually over this period. The demand for non-residential space between 2010 and 2014 was significantly less than the preceding years with an annual average of only 1328 m².

The formally employed in the Saldanha Bay municipal area was about 28% of the West Coast district's labour force in 2015 with no difference in this figure evident in 2017. Actual numbers, however, increased from 37 386 in 2015 to 38 035 in 2017. Employment grew at a moderate average rate of 1.3% per annum since 2005, which was above the overall district employment growth rate of 1.1 % per annum. Employment growth has nevertheless picked up significantly in the post-recessionary period (2010-2015) averaging 2.5 % per annum – this is on par with the district's employment growth rate of 2.7% per annum over this period. Significant job losses were however experienced during the economic recession in the late 2000's with the formally employed in 2011 (31 723) less than in 2007 (35 965). The loss of employment has since been recovered with more than 6 300 opportunities created since 2011.

The majority of the 2017 workforce in the municipal area (formally employed) operates within the semi-skilled (41.2%) and low-skilled sector (40.7%). However, since 2011 the highest percentage increase in numbers was in the skilled sector, while the lowest increase was in the semi-skilled sector. Low-skilled employment had an upward trajectory between 2011 and 2016 with a slight

¹ A Tress analysis determines the level of diversification or concentration of the economy for a geographical area. A Tress Index number of zero represents a totally diversified economy, while an Index number of closer to 100 indicates a more concentrated or vulnerable economy to exogenous variables, such as adverse climatic conditions, commodity price fluctuations, etc.

² Location quotient as a measure of a comparative advantage (CA) for a specific economic area. An economy has a Location Quotient larger or smaller than one, or a comparative advantage or disadvantage in a particular sector when the share of that sector in the specific economy is greater or less than the share of the same sector in the aggregate economy.





decrease in numbers in 2017. About one quarter of the municipality's workforce in 2011, 2015 and 2017 was active in the informal sector with a slight decrease in numbers between 2015 and 2017.

The percentage share by economic sector of the total value of goods produced and services provided in the municipal area for one year, remained constant since 2011. The share of the primary sector (agriculture and mining) increased slightly but remains below 20% while the secondary sector (mainly manufacturing) is below 30%. The share of the tertiary sector (government services, finance, insurance, real estate & trade) decreased slightly but remains above 55%. In sum, the Saldanha Bay economy is still driven by the tertiary sector.

Considering the local economy by subsector, manufacturing contributed R2 031 million (or 22%) to the Municipality's GDP in 2018, making it the largest subsector. Agriculture, Forestry and Fishing was the second largest subsector and contributed R1591 million (or 17%), which was however less than the corresponding contribution in 2017. The next biggest subsectors by contribution were wholesale and retail trade, catering and accommodation, and finance, insurance, real estate and business services, with each subsector contributing about R1 300 million (or 15%). The construction subsector comprised R 445 million (or about 5%) of the municipality's GDP in 2018.

1.2.6 Socio Economic Information

Education

Education is key to economic transformation by preparing individuals for future engagement in the labour market. The number of matriculants in the Saldanha Bay municipal area was at 90.5% in 2013 but levelled out to about 87% in 2014 and 2015 respectively.³The % changes in the number of matriculants between 2011 and 2018 was 21.5%. However, the number of matriculants in 2018 was slightly lower than in 2017.

Indicator	2001	2011	2018	% change (2011 to 2018)	2021
No schooling	5 389	4 060	2 927	-27.9%	966
Matric	10 731	18 008	22 997	27.7%	28 800
Higher education (certificate with Grade 12 or better)	3 517	5 442	6 833	25.6%	8 890

2021 Data Source: IHS Markit Regional eXplorer

Table 7: Education Levels

The West Coast district experienced a steady annual increase in the number of learners between 2010 (58 983) and 2016 (66 295). Learner enrolment in Saldanha Bay Municipality increased at an average annual growth rate of 2.7% between 2013 and 2015. This shows improved access to education translating into a more inclusive economy and society. Also, the 23% of the population (27 273) recorded in 2018 as functionally illiterate is significantly less than the 32.1% recorded in 2002 and 26.3% in 2010.

The drop-out rate for learners within Saldanha Bay Municipality that enrolled from grade 10 in 2014 to grade 12 in 2016 was recorded at 29.5%. This is slightly higher than the average drop-out rate for the West Coast district (29.2%) over the same period.

Education (2016)	
Education levels (% of community age 20+ that has passed Grade 12) in Saldanha Bay Municipality/ West Coast district	30%/29.1%
Total number of learners in West Coast district / Western Cape	66 295/1 116 572

³ Western Cape Education Department, 2016; Annual Survey of Public and Independent Schools (ASS), 2015.





Education (2016)	
Total number of male learners in West Coast district / Western Cape	32 802/549 031
Total number of female learners in West Coast district / Western Cape	33 493/567 541
Total number of educators in West Coast district / Western Cape	2 081/37 518
Total number of public schools in West Coast district / Western Cape	126/1 450

Table 8: Schools, Learners and Educators

Household income

The annual income for households living within the Saldanha Bay municipal area can be divided into the following three categories, viz. low, middle- and high-income brackets. Poor households fall in the low-income bracket with annual income per household below R50 000 (i.e., R4 166 per month). An increase in living standards is evidenced by a rising number of households entering the income brackets with higher annual incomes. However, it is well known that the incomes of the very-low-income segment are rising slower than the incomes of the high-income earners. This is an international phenomenon.

Almost half of all households in municipal area fall within the low-income bracket, of which (worryingly) 14.1 % have no income. A sustained increase in economic growth locally, is required if the 2030 NDP income target of R110 000 per person per annum is to be achieved.

The table below indicates the Non-Financial Census of Municipalities released by Statistics South Africa in 2016.

Amount	West Coast District %	Saldanha Bay %
Low Income		
No income	10.7	14.1
R1 – R6 327	1.8	2.3
R6 328 – R12 653	3.1	3.9
R12 654 – R25 306	14.0	10.9
R25 307 – R50 6013	21.8	17.4
Middle Income		
R50 614 – R101 225	19.2	16.6
R101 226 – R202 450	13.2	15.2
R202 451 – R404 901	9.4	11.5
High Income		
R404 902 – R809 802	4.9	5.7
R809 803 – R1 619 604	1.3	1.7
R1 619 605 – R3 239 208	0.4	0.5
R3 239 209 or more	0.3	0.3

Table 9: Household Income





I.3 Municipal Highlights and Challenges

I.3.1 Service Delivery Highlights

Highlight	Description
Fibre to Home project Baobab	The record completion of the Fibre to Home project Baobab – 36 000 units now have access to fibre that is the backbone of Smartcity.
Engagement with the building industry	Municipality hosted its first Building and Construction and completed our building plan Portal.
Financial Viability	The reward as the most financially viable Municipality in South Africa by Rating Afrika.
Public Safety	Received a 5 Star safety rating.
Fire Services	Completion of our new fire station.
Clean Audit	Received a clean audit opinion for the 2021/22 financial year.

Table 10: Services Delivery Highlights

I.3.2 Service Delivery Challenges

Service Area	Challenge
All services	Vandalism and the theft of electricity cables.
Refuse removal	Littering and unlawful refuse dumping.
Electricity	Loadshedding and offices without electricity.
All Services	High fuel prices that affects our operations.

Table 11: Services Delivery Challenges

I.4 Financial Health Overview

I.4.1 Financial Viability Highlights

Highlight	Description
Financial cash position	The municipality could maintain a sound financial cash position.
Current ratio	The current ratio slightly improved with 0.13 and the municipality's current ratio is therefore still well above the norm at 3.99 (2022: 3:86)
Debt to revenue	The external debt as percentage to revenue of 9.5% (2022: 9.43) has been achieved which is well below the maximum of 25% set in the budgeting policy.
Debtors collection ratio	Despite the economic situation a collection ratio of 96.7 % (2022: 98.5%) has been achieved which is a 1.8% decrease from the previous year and 0.7% above the target of 96%.
Cost coverage	The cost coverage ratio of 8.02 (2022: 8.:42) has been achieved that is well above the norm of 1.5.
Service debtors to revenue	The service debtors to revenue ratio improved from 12.37% (2022: 12.80%) which is well within the maximum of 18%.

Table 12: Financial Viability Highlights





I.4.2 Financial Viability Challenges

Challenge	Description
Funding of capital needs	The funding sources for the capital budget are limited and it remains a challenge to fund all the needs identified by the communities. The municipality might have to fund more capital expenditure from external loans that will put pressure on the operating budget and tariffs which is still difficult due to the global and local economic turn down. The municipality is however committed to keep tariffs at affordable levels.

Table 13: Financial Viability Challenges

I.4.3 National Key Performance Indicators – Municipal Financial Viability and Management (Ratios)

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Area namely Municipal Financial Viability and Management.

Indicator	2021/22	2022/23
Financial viability measured in terms of the municipality's ability to meet its service debt obligations (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)	11.70%	9.50%
Financial viability measured in terms of the outstanding service debtors (Total outstanding service debtors/ revenue received for services)	12.80%	12.37%
Financial viability measured in terms of the available cash to cover fixed operating expenditure ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	8.42	8.02

Table 14: National KPI's for financial viability and management

I.4.4 Financial Overview

Details	2021/22	2022/23		
		Original budget	Adjustment Budget	Actual
R'000				
Income				
Grants(Operating + Capital)	168 295	175 893	184 991	171 341
Taxes, Levies and tariffs	1 002 067	1 090 098	1 093 864	1 073 742
Other	126 710	119 644	133 295	215 523
Sub Total	1 297 072	1 385 635	1 412 150	1 460 606
Less Expenditure	1 230 085	1 397 638	1 447 138	1 362 702
Net surplus/(deficit)	66 987	(12 003)	(34 988)	97 904

Table 15: Financial Overview





1.4.5 Operating Ratios

Detail	Expected norm	Actual R'000	% Variance	Actual R'000	% Variance
		2021/22		2022/23	
Employee Cost	30%	429 088	4.9%	455 988	3.5%
Repairs & Maintenance	9%	57 995	-3.3%	66 029	-3.2%
Finance Charges & Depreciation	18%	175 436	-3.7%	190 371	-4%

Table 16: Operating ratios

Employee cost is 3.5% (2022: 4.9%) higher than the norm of 30%. Repairs and maintenance are 3.2% (2022: 3.3%) below the norm of 9% which can be attributed to the following:

- 🔄 Cost of maintenance staff being included in employee cost and not allocated to repairs and maintenance; and
- 🔄 Transport cost being included in vehicle costs and not allocated to repairs and maintenance.

Finance charges and depreciation are 4% (2022: 3.7%) lower than the norm of 18% that can mainly be attributed to the low external loans and coupled costs and review of assets useful lives.

1.4.6 Total Capital Expenditure

Detail	2021/22	2022/23
	R'000	
Original Budget	269 142	369 573
Adjustment Budget	225 556	309 975
Actual	137 973	216 819
% Spent	61.17%	69.95%

Table 17: Total Capital Expenditure

1.5 Organisational Development Overview

1.5.1 Municipal Transformation and Organisational Development Highlights

Highlight	Description
Organisational structure was reviewed and amended in line with the requirements as set out in Chapter 2 of the new Municipal Staff Regulations (MSR).	MSR promulgated and despite uncertainties not cleared up by CoGTA, SBM reviewed the structure and it was submitted to the Office of the MEC.
Staffing and Placement policies were reviewed.	Policies were updated and aligned with MSR.
Reviewed SBM structure consulted with Organised Labour and approved by Council as per MSR requirements before 30 June 2023.	SMB handled all the challenges and uncertainties to ensure adherence to the set out timeframes in the MSR.
Employment Equity Committee.	Employment Equity Committee was established and is functioning.
SBM management acted pro-actively and created a new Directorate Energy and Electro-technical Services.	Pro-actively addressing load-shedding challenges and moving towards green energy.
SBM Employment Equity Plan was reviewed and realistic Employment Equity targets were set.	SBM Employment Equity Committee is functioning and the Employment Equity Plan was adopted by the Committee and Management.

Table 18: Municipal Transformation and Organisational Development Highlights





I.5.2 Municipal Transformation and Organisational Development Challenges

Challenge	Description
Uncertainties regarding the MSR and implementation of the review of the SBM structure.	Neither CoGTA nor SALGA could give clarity on the review process and challenges on the organisational design matrix.
Job descriptions in line with MSR and reviewed structure.	Job descriptions in the municipality are outdated and must be aligned to the new approved structure with MSR competencies and requirements.
Organised labour buy-in into the review process and proposed amended SBM structure.	Organised Labour had to be workshopped on the MSR and amended processes and proposed organisational matrix.
Implementation of Employment Equity Plan	Line managers and Organised Labour not understanding Employment Equity Plan and targets set in the Plan.

Table 19: Municipal Transformation and Organisational Development Challenges

I.6 Auditor-General Report

Saldanha Bay Municipality received a Clean Audit report with no findings from the Auditor-General for the 2022/23 financial year.

The clean audit opinion means that the financial statements are free from material misstatements (in other words, a financially unqualified audit opinion) and there are no material findings on reporting on performance objectives or non-compliance with legislation.

I.6.1 Audit Outcomes

Year	2018/19	2019/20	2020/21	2021/22	2022/23
Status	Clean Audit	Clean Audit	Clean Audit	Clean Audit	Clean Audit

Table 20: Audit Outcomes



CHAPTER 2: Governance

Good governance has 8 major characteristics. It is participatory, consensus oriented, accountable, transparent, responsive, effective and efficient, equitable and inclusive and follows the rule of law. It assures that corruption is minimized, the views of minorities are taken into account and that the voices of the most vulnerable in society are heard in decision-making. It is also responsive to the present and future needs of society.

2.1 Good Governance and Public Participation Highlights

Highlight	Description
Clean Audit	Saldanha Bay Municipality received once again a Clean Audit report for the 2022/23 financial year.
Draft Budget for 2023/24 financial year published at the end of March for public comments and public meetings held in April in all towns to obtain inputs. Budget was approved in May 2023.	The synchronisation and scheduling of the IDP and Budget timetable to ensure compliance with all timelines.
Shared 1 st place in the Ratings Africa survey of Municipal Financial Sustainability Index (MFSI) 2022.	The MFSI evaluates the financial performance of the 104 largest local municipalities and eight metros in South Africa. It assesses six financial components, including operating performance, liquidity management, debt governance, budget practices, affordability, and infrastructure development, scoring each component out of 100.
Compilation of the 5 th Generation IDP.	Following the uncomfortable Local Government election date in Nov 2021 for the annual IDP compilation process and timelines, it was decided to use the 2022/23 financial year to do a comprehensive 5 th Generation IDP, which was successfully concluded in April 2023.
The effective functioning of the ward committee system.	Regular meetings and reports as per scheduled timelines.

Table 21: Good Governance and Public Participation Performance Highlights

2.2 Good Governance and Public Participation Challenges

Challenge	Description
Low citizen numbers participating in public participation processes (PPP) organised by municipality in the various towns and 14 wards.	PPP data indicates that the use of social and other electronic media elicit more response from the public than the public meetings in community halls. The introduction of a SBM Citizen App in 2023/24 may also increase the numbers of public participation.
Low percentage of capital budget spending.	All tenders to be published in June of each financial year after the approval of next financial year's budget in May.
Delays in the Supply Chain Management process.	Increase efficiencies by all stakeholders.

Table 22: Good Governance and Public Participation Challenges

Component A: Political and Administrative Governance

2.3 Political Governance Structure

The council performs both legislative and executive functions. It focuses on legislative, oversight and participatory roles, and has delegated its executive function to the Executive Mayor and the Mayoral Committee. Its primary role is to debate issues publicly and to facilitate political debate and discussion. Apart from their functions as policy makers, Councillors are also actively involved in community work and the various social programmes in the municipal area.





2.3.1 Council

The table below categorised the councillors within their specific political parties and wards for the period **1 July 2022 to 30 June 2023**:

Name of councillor	Capacity	Political Party	Ward representing or proportional
A Truter	Executive Mayor (Councillor)	DA	Ward 5
C Laubscher	Executive Deputy Mayor (Councillor)	DA	Ward 6
O Daniels	Speaker (Alderman)	DA	Ward 10
W America	Councillor	DA	Ward 14
E Vaughan	Alderman	DA	Ward 8
S Mamabolo	Councillor	DA	Proportional
M Schaffers	Councillor	DA	Ward 13
J Kotze	Councillor	FF+	Proportional
S Liwani	Councillor	ANC	Ward 1
L Mitchell	Councillor	DA	Ward 2
C Van Nooi	Councillor	DA	Ward 3
G Cleophas	Councillor	ANC	Ward 4
M Schrader	Councillor	DA	Ward 7
A Gqeba	Councillor	ANC	Ward 9
S Scholtz	Councillor	DA	Ward 11
L Mbane	Councillor	ANC	Ward 12
M Koen	Alderman	DA	Proportional
E Paulo-Goagoseb	Councillor	DA	Proportional
R Don	Councillor	GOOD	Proportional
S Van Tura	Alderman	GOOD	Proportional
B Witbooi	Councillor	GOOD	Proportional
T Williams	Councillor	GOOD	Proportional
Z Komani-Nkohla	Councillor	ANC	Proportional
T Rossouw	Councillor	ANC	Proportional
T Khulu	Councillor	EFF	Proportional
Z Khan (1.11.2021 – 18.5.2023)	Councillor	CCC	Proportional
Y Jackson (18.5.2023 – to date of reporting)	Councillor	CCC	Proportional
S Claassen (1.11.2021 – 16.1.2023)	Alderman	PA	Proportional
V Vraagom (24.1.2023 – to date of reporting)	Councillor	PA	Proportional

Table 23: Council for the period 1 July 2022 to 30 June 2023





The table indicates the Council meetings and attendance for the period **1 July 2022 to 30 June 2023**:

Meeting dates	Number of items submitted	Percentage Attendance	Percentage Apologies for non-attendance
Special Council meeting – 28 July 2022	14	100%	N/a
Special Council meeting – 3 August 2022	8	93%	100%
Special Council meeting – 25 August 2022	8	100%	N/a
Council and In-Committee Council meeting – 13 September 2022	103	89%	100%
Special Council meeting – 27 October 2022	11	89%	100%
Council and In-Committee Council meeting – 29 November 2022	81	93%	100%
Special Council meeting – 19 January 2023	5	93%	100%
Special Council and In-Committee Council meeting – 30 January 2023	17	96%	100%
Special Council and In-Committee Council meeting – 2 March 2023	14	93%	100%
Special Council meeting – 15 March 2023	11	89%	100%
Special Council meeting – 29 March 2023	18	93%	100%
Special Council meeting – 26 April 2023	10	96%	100%
Council and In-Committee Council meeting – 9 May 2023	95	93%	100%
Special Council meeting – 25 May 2023	6	85%	100%
Special Council meeting – 30 May 2023	6	93%	100%
Special Council and In-Committee Council meeting – 20 June 2023	29	89%	100%

Table 24: Council meetings for the period 1 July 2022 to 30 June 2023



2.3.2 Executive Mayoral Committee

The Executive Mayor of the Municipality, assisted by the Mayoral Committee, heads the executive arm of the Municipality. The Executive Mayor is at the centre of the system of governance, since executive powers are vested in him to manage the day-to-day affairs. This means that he has an overarching strategic and political responsibility. The key element of the executive model is that executive power is vested in the Executive Mayor, delegated by the Council as well as the powers assigned by legislation. Although accountable for the strategic direction and performance of the Municipality, the Executive Mayor operates in collaboration with the Mayoral Committee.

The name and portfolio of each Member of the Mayoral Committee is listed in the table below for the period **1 July 2022 to 30 June 2023**:









Name of member	Capacity
Councillor A Truter	Executive Mayor
Councillor C Laubscher	 Executive Deputy Mayor  Portfolio Chairperson: Infrastructure & Planning Services
Councillor W America	 Portfolio Chairperson: Community & Operational Services
Councillor S Mamabolo	 Portfolio Chairperson: Office of the Municipal Manager
Alderman E Vaughan	 Portfolio Chairperson: Economic Development & Strategic Services
Councillor M Schaffers	 Portfolio Chairperson: Corporate Services & Public Safety
Councillor J Kotze	 Portfolio Chairperson: Finance Services
Alderman O Daniels (Ex Officio)	 Speaker

Table 25: Executive Mayoral Committee from 1 July 2022 to 30 June 2023

The table below indicates the dates of the Executive Mayoral Committee meetings and the number of reports submitted to Council for the period **1 July 2022 to 30 June 2023**:

Meeting date	Number of items submitted to council
30 August 2022	107
15 November 2022	69
26 January 2023	18
13 March 2023	11
27 March 2023	16
25 April 2023	15
22 May 2023	4
25 May 2023	9
14 June 2023	21

Table 26: Executive Mayoral Committee Meetings 1 July 2022 to 30 June 2023

2.3.3 Portfolio Committees

Six (6) Section 80 committees have been established, namely: Corporate Services and Public Safety, Infrastructure and Planning Services, Finance, Community and Operational Services, Economic Development and Strategic Services and the Office of the Municipal Manager. These portfolio committees advise the Executive Mayor on policy matters and submit recommendations on service delivery to the Mayoral Committee. The focus of these committees are the operational areas it represents within the municipality. Chairpersons of the portfolio committees are full-time Councillors who serve on the Mayoral Committee and are appointed by the Executive Mayor.





The composition of the portfolio committees for the period **1 July 2022 to 30 June 2023** are stipulated in the tables below:

Finance Portfolio Committee

Name of member	Meeting dates
Councillor J Kotze (Chairperson)	
Councillor M Schrader	
Councillor M Schaffers	4 August 2022
Councillor S Mamabolo (Mohale)	25 October 2022
Councillor L Mbane	13 April 2023
Councillor T Williams	

Table 27: Finance Portfolio Committee

Corporate Services & Public Safety Portfolio Committee

Name of member	Meeting dates
Councillor M Schaffers (Chairperson)	
Councillor L Mitchell	
Councillor C Van Nooi	4 August 2022
Councillor W America	25 October 2022
Councillor T Rossouw	13 April 2023
Councillor B Witbooi	

Table 28: Corporate Services & Public Safety Portfolio Committee

Infrastructure and Planning Services Portfolio Committee

Name of member	Meeting dates
Councillor C Laubscher (Chairperson)	
Alderman M Koen	
Councillor E Paulo-Goagoseb	4 August 2022
Councillor L Mitchell	25 October 2022
Alderman S Van Tura	13 April 2023
Councillor G Cleophas	17 May 2023

Table 29: Infrastructure Services Portfolio Committee

Community- & Operational Services Portfolio Committee

Name of member	Meeting dates
Councillor W America (Chairperson)	
Councillor C Van Nooi	
Councillor L Mitchell	4 August 2022
Alderman E Vaughan	25 October 2022
Councillor R Don	13 April 2023
Councillor T Rossouw	

Table 30: Community- & Operational Services Portfolio Committee





Economic Development & Strategic Services Portfolio Committee

Name of member	Meeting dates
Alderman E Vaughan (Chairperson)	
Councillor M Schrader	
Councillor E Paulo-Goagoseb	4 August 2022
Councillor W America	25 October 2022
Alderman S Claassen (1.7.2022 – 16.1.2023)	13 April 2023
Councillor V Vraagom (30.1.2023 – 30.6.2023)	
Councillor A Gqeba	

Table 31: Economic Development & Strategic Services Portfolio Committee

Office of the Municipal Manager Portfolio Committee

Name of member	Meeting dates
Councillor S Mamabolo (Mohale) (Chairperson)	
Councillor S Scholtz	
Alderman M Koen	4 August 2022
Councillor C Van Nooi	25 October 2022
Councillor G Cleophas	13 April 2023
Councillor Z Khan (1.7.2022 – 16.5.2023)	
Councillor Y Jackson (20.6.2023 – 30.6.2023)	

Table 32: Office of the Municipal Manager Portfolio Committee

2.3.4 Municipal Public Accounts Committee

Name of member	Meeting dates
Councillor Z Khan (Chairperson: 15.12.2021 – 13.9.2022 & 27.10.2022 - 18.5.2023)	
Alderman M Koen (Chairperson: 13.9.2022 - 26.10.2022)	
Councillor Y Jackson (Chairperson: 21.6.2023 – 30.6.2023)	
Councillor E Paulo-Goagoseb	25 March 2023
Councillor M Schrader	
Councillor Z Komani-Nkohla	
Councillor T Khulu (Secundus)	
Councillor L Mitchell (Secundus)	

Table 33: Municipal Public Accounts Committee

2.4 Administrative Governance Structure

The Administrative structure for the financial year under review, is outlined in the table below:

Name of Official	Department
Heinrich Mettler	Municipal Manager
Stefan Vorster	Chief Financial Officer
Louis Volschenk	Director: Community and Operational Services
Phumzile Mbaliswana	Director: Corporate and Public Safety Services
Cornell de Kock	Director: Economic Development & Strategic Services
Gerrit Smith	Director: Infrastructure Services

Table 34: Administrative Governance Structure



Component B: Public Accountability

MSA S15 (b): requires a municipality to establish and organize its administration to facilitate and a culture of accountability amongst its staff. S16 (i): states that a municipality must develop a system of municipal governance that compliments formal representative governance with a system of participatory governance. S18 (i) (d): requires a municipality to supply its community with information concerning municipal governance, management and development.

Such participation is required in terms of:

- 🔄 the preparation, implementation and review of the IDP;
- 🔄 establishment, implementation and review of the performance management system;
- 🔄 monitoring and review of the performance, including the outcomes and impact of such performance; and
- 🔄 Preparation of the municipal budget.

2.5 Intergovernmental Relations

In terms of the Constitution of South Africa, all spheres of government and all organs of state within each sphere must co-operate with one another in mutual trust and good faith fostering friendly relations. They must assist and support one another; inform and consult one another on matters of common interest; coordinate their actions, adhering to agreed procedures and avoid legal proceedings against one another.

The highlights for the year under review include the following:

- 🔄 WoSA (Whole of Society Approach) Social and Saldanha Bay Safety initiative structures still operational and effective.
- 🔄 Participation by Provincial Departments in the review and amendment of the Integrated Development Plan (IDP).
- 🔄 Excellent cooperation in terms of the Municipal Energy Resilience Plan.

Intergovernmental Structures

To adhere to the principles of the Constitution as mentioned above the municipality actively participates in the following intergovernmental structures:

Name of Structure	Members
National Structures	
Catalytic Business Ventures	Cooperative Governance and Traditional Affairs
Provincial Structures	
Premiers Coordinating Forum	Premier and Ministers and Executive Mayors and Municipal Managers
Ministers and Mayors Committee	Ministers and Mayors
Ministers Mayor Technical Committee	Ministers and Mayors and Municipal Managers
SALGA Provincial Executive Committee	SALGA representatives and Executive Mayors and Municipal Managers
SALGA working groups	Relevant Mayoral Committee member and Director/Relevant Managers
Various working groups of governance forums	Provincial departments and relevant delegated municipal officials
Western Cape Municipal Managers Forum	All municipal managers of the Western Cape with standing invites to SALGA and the Western Cape Government departments based on matters of relevance
Disaster Management Advisors Forum	Disaster Management Officials; Department of Water and Sanitation; Provincial DMC and other role players





Name of Structure	Members
Western Cape Traffic Chiefs Forum (TCF)	All Traffic Chiefs in the Western Cape
Whole of Society Approach (WoSA)	Framework agreement between SBM and 9 Western Cape Provincial departments.
District Structures	
District Coordinating Forum	Executive Mayor and Municipal Manager
District Coordinating Forum Technical Committee	Executive Mayor and Municipal Manager and Delegated Municipal Official
Joint District and Metro Approach-(JDMA)	Delegated City of Cape Town, Provincial, District and B Mun officials
Water Monitoring	Executive Mayor and Municipal Manager
Air quality monitoring	Delegated District and Local Municipal representatives
District Integrated Development Plan / Local Economic Development	Delegated District and Local Municipal representatives
District Integrated Development Plan Coordinating Committee	Delegated District and Local Municipal representatives
District Fire Chiefs Coordinating Committee	All the Fire Chiefs in the West Coast District
West Coast District Fire Service Working Group	Directors responsible for Fire Services, Fire Chiefs; Working on Fire and Fire Prevention Associations
West Coast District Traffic Forum	All Traffic Chiefs and provincial Traffic

Table 35: Intergovernmental Structures

Joint projects and functions with Sector Departments

All the functions of government are divided between the different spheres namely National, Provincial and Local. The municipality therefore share their area and community with other spheres of government and their various sector departments and has to work closely with national and provincial departments to ensure the effective implementation of various projects and functions. The table below provides detail of such projects and functions:

Name of Project/ Function	Expected Outcome/s of the Project	Sector Department/s involved	Contribution of Sector Department
WoSA	Safe, socially connected, resilient and empowered citizens and communities with equitable access to social services and opportunities	Western Cape Provincial Departments of DTPW, WCED, DSD, DoCS, DCAS, DoH, DEDAT and DEADP	Alignment of budget and resources in terms of 6 wards identified and projects listed, using the governance structure of the approved framework
JDMA (Joint District and Metro Approach)	Central to this approach is the principles of co-planning, co-budgeting, co-implementation and its translation into service delivery to communities. As such is it envisions a District Single Implementation Plan (DSIP)– developmental initiatives, planning and strategic priorities, service delivery and capacity building – to be developed.	Western Cape Provincial Departments of DTPW, WCED, DSD, DoCS, DCAS, DoH, DEDAT and DEADP / West Coast District Municipality / City of Cape Town	Alignment of budget and resources in terms of the WCDM and local municipalities into a District Single JDMA Implementation Plan
Industrial Plan	Commitment to a high economic growth path to raise incomes, reduce unemployment and improve tax base	Western Cape Department of Economic Development and Tourism	Funding and appointment of service provider for the documenting of the greater Saldanha Bay industrial plan
Infrastructure Growth Plan	Basic service delivery infrastructure analysis for the current and future growth scenarios	Western Cape Department of Local Government: Municipal Infrastructure	Documenting the Infrastructure Growth Plan based on submitted master plan data/information and considering the expected growth paths
Human Settlement Strategy	Defining and analysing the housing provision needs and different housing options	Western Cape Department of Human Settlements	Funding and appointment of service provider for the documenting of the Saldanha Human Settlement



Name of Project/ Function	Expected Outcome/s of the Project	Sector Department/s involved	Contribution of Sector Department
			Strategy focusing on all types of housing deliverables
RSEP/VPUU (Regional Social Economic Program / Violence Prevention through Urban Upgrade)	Build safe and sustainable neighbourhoods by reducing social, cultural, economic and institutional exclusion of former townships	Western Cape Department of Environmental Affairs & Development Planning	Collaborative implementation strategy with regard to funding provision
Local Drug Action Committee (LDAC)	Implementation of local drug action plan	SBM, Justice, Correctional Services, SAPS, Education, DSD, Health, NGO's	Alignment of sector budgets for projects and budget provided by SBM
Saldanha Bay Safety Initiative (SBI)	<p>The SBSI is grounded in the belief that community safety is best achieved through the following principles:</p> <ul style="list-style-type: none"> 🌐 Collaborative effort across a wide range of community groups and stakeholders. 🌐 A Multi-faced strategy that incorporates situational, social, developmental and traditional approached to crime prevention and strategic approach to partnerships for addressing community safety. 	SAPS , Justice, Provincial Traffic , Local Traffic, Fire Rescue Services and Disaster Management , CPF's , NHW's , Department of Community Safety (DOCS)	The provision of funding to strengthen Community Safety. The integrated approach to review the current safety plan

Table 36: Joint projects and functions with Sector Departments

2.6 Public Participation & Meetings

The Public Participation Process for the new 5-year Integrated Development Plan were conducted during the period of July 2022 and September 2022. SBM have done extensive consultations during the public participation engagements. The following engagements took place:

- 🌐 Public engagements with Provincial and National Government Departments in all SBM towns between 18 July -27 July 2022.
- 🌐 Ward based public engagements between 1 August 2022 and 31 August 2022.
- 🌐 Engagements with SMME's on 14 September 2023.

The following methods was used to collect inputs community members in all 14 SBM wards:

- 🌐 Public Engagements with National and Provincial Government Departments;
- 🌐 Ward Based Community Engagements;
- 🌐 Google form questionnaires to ward committee members;
- 🌐 SMS's with google form questionnaire link to members of public;
- 🌐 Facebook posts with the google form questionnaire link;
- 🌐 WhatsApp; and
- 🌐 Emails.

The 2018 and 2019 data for the number of public inputs received amounts to 482 inputs received pre COVID 19 while the data from 2020 – 2022 (552 in total) is inputs received during COVID 19. During the COVID 19 period SBM started to introduce the google form questionnaire method of data collection which explains the increased number of inputs received during this 3-year period. During the 2022 period SBM received a number of 854 inputs in total which is a 194.47 percent of the increase in inputs since 2018 when SBM received a total of 294 inputs. The high number of inputs received during 2022 is due to the lifting of COVID

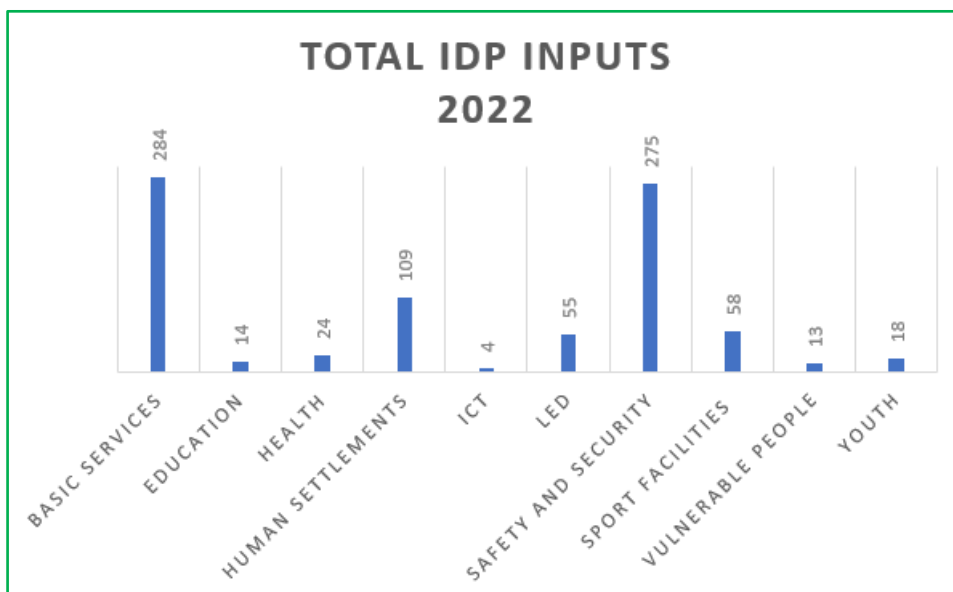




19 restrictions on public gatherings as well as the diverse difference in public participation methods that were applied in 2022 (public engagements and electronic methods of data collection).

Graph: Input per method

The breakdown of the inputs received is as follows:



Graph 1: Total IDP Inputs 2022

Although inputs on basic services remains the highest number of inputs of the past 5 years, it is notable that public safety has become a considerable concern for citizens since 2018 (65 inputs) versus 275 inputs received in 2022. This amounts to a 323 percent increase in inputs since 2018. This is just a 9 less than the 284 inputs for basic services received for 2022. Basic services had a 205 percent increase in inputs since 2018. It is also notable that for the first time in the past 5 years human settlements have become a strong theme that received 109 inputs in 2022. This is a 319,23 percent increase from the previous highest number of inputs.

Budget Public Participation

The Public Participation Process for the 2023/24 MTREF took place from 04-19 July 2023. SBM used the following methods to ensure that the public were informed about the process and to make sure that there were meaningful participation during the Budget Public Participation Process:

- 📺 Die Weslander;
- 📺 YouTube recording;
- 📺 Ward Based Community Engagements;
- 📺 Google form questionnaires to ward committee members;
- 📺 SMS's with google form questionnaire link to members of public;
- 📺 Facebook posts with the google form questionnaire link;
- 📺 WhatsApp; and
- 📺 Emails.

SBM received a total number of 547 inputs during the budget public participation process. Loadshedding had a huge impact on the IDP and Budget Public Participation process due to safety concerns of community members.





Public Participation meetings for input on IDP review

Date of Meeting	Ward Number	Number of people attended
21 July 2022 1 – 29 August 2022	Ward 1	107
25 July 2022 2 August 2022	Ward 2	52
21 July 2022 11 August 2022	Ward 3	70
21 July 2022 4 August 2022	Ward 4	99
21 July 2022 10 August 2022	Ward 5	68
20 July 2022 3 August 2022	Ward 6	77
19 July 2022 15 August 2022	Ward 7	246
21 July 2022 16 August 2022	Ward 8	31
17 August 2022 30 August 2022	Ward 8 – Green Village	58
21 July 2022 17 August 2022	Ward 9	61
21 July 2022 18 August 2022	Ward 10	41
26 July 2022 31 August 2022	Ward 11 – St. Helena Bay	126
27 July 2022 22 August 2022	Ward 11 - Paternoster	14
26 July 2022 23 August 2022	Ward 12	135
21 July 2022 24 August 2022	Ward 13	49
20 July 2022 25 August 2022	Ward 14	46

Table 37: Public Participation meetings for input on IDP review

Community Works Programme (CWP)

The total number of CWP workers that participated in the CWP by 30 June 2023 was a total of 513 workers on the programme of which 65 percent is women, 3 percent men, 25 percent youth and 7 percent are people with disabilities. The Programme is experiencing challenges due to the fact that COGTA cancel the contracts of all the implementing organisations. COGTA then took over the direct management of the programme which resulted in a huge communication gap between municipalities, national government, provincial government and CWP workers.





2.6.1 Representative Forums

Local Labour Forum

The table below specifies the members of the Local Labour Forum from **1 July 2022 to 30 June 2023**:

Name of Representative	Capacity / Representing	Meeting Dates
Mr M Schaeffer	Councillor	
Mrs V Vaughan	Councillor	
Mrs S Mamabolo	Councillor	
Mrs Z Khan (until February 2023)	Councillor	
Mr S Liwani (From May 2022)	Councillor	
Mr J Snyder (resigned as a Shop steward in February 2023)	SAMWU	
Mr N De Beer	SAMWU	
Ms D Bruintjies	SAMWU	📅 5 July 2022 (Postponed by mutual agreement)
Mr S Gwanya	SAMWU	📅 2 August 2022
Mr C George	SAMWU	📅 6 September 2022- Special LLF
Mr H Rabie	IMATU	📅 4 October 2022
Ms R Adams	IMATU	📅 16 February 2023 (Consultation meeting with trade union to discuss Staffing Policy & Staff Establishment)
Ms N Albertus	IMATU	📅 8 March 2023 – Special LLF
Mr C Miller	IMATU	📅 4 April 2023 Postponed to 12 April 2023 – No quorum on 12 April 2023
Ms R Van Wyk	IMATU	📅 14 April 2023
Mr G Smith	Management	📅 10 May 2023 – Special LLF
Mr L Volschenk	Management	📅 6 June 2023- No quorum, postponed to 19 June 2023
Mr P Mbaliswana	Management	
Mr H Mettler	Management	
Mr S Vorster	Management	
Mrs C De Kock	Management	
Mr G Botha	Management	
Mrs A Delport/ Mrs D Cloete/ Mrs E Engelbrecht/Mr E Makok	Management	

Table 38: Local Labour Forum from 1 July 2022 to 30 June 2023

2.6.2 Ward Committees

Ward Committees functioned very well during 2022/23 and ward committee members had 3 bi-monthly meeting during this financial year. The Public Participation office did very well to capacitate ward committee members to ensure that ward committees participated in IDP and budget public participation processes. The following capacity building sessions took place:

- 📅 Ward Committee Induction training for new ward committee members in January 2023;
- 📅 Municipal Budgeting and the role of Ward Councillors and Ward Committee Members in Municipal Budgeting in February 2023; and
- 📅 Asset Based Community Development training in April 2023.





The composition of the ward committees for the period **1 July 2022 to 30 June 2023** are stipulated in the tables below:

Ward 1: Middelpos & Daizville West




Name of representative	Capacity representing	Dates of meetings held
Siyabulelo Liwani	Ward Councillor	 7 November 2022  16 March 2023  15 May 2023
Lwando Cengimbo	Vulnerable People	
Elliot De Bruyn	Basic services	
Mark Joost	Health and Social Development	
Siyabulelo Mafenuka	Housing/Human Settlements	
Phumlisa Mhlwempu	Sport and Culture	
Khayaletu Ngwadla	Local Economic Development	
Veronique Pretorius	Education and training	
Gcobisa Stemela	ECD	
Feni Sesethu	Youth	
Nkululeko Ncinane	Community Safety	

Table 39: Ward 1 Committee Meetings

Ward 2: Witteklip (RDP Houses)

Name of representative	Capacity representing	Dates of meetings held
Leonard Mitchell	Ward Councillor	 8 November 2022  7 March 2023  29 May 2023
Mzwamadoda Lennox Bixa	Basic Services	
Carmen Taylor	Education, Training and ECD	
Evoleen Du Toit	Sport and Culture	
Simphiwe Jagers	Community Services	
Elmain Mitchell	Youth	
Simnikiwe Mbalo	Community Services	
Elaine Mitchell	Housing (Councillor will apply his mind and review)	
Nomfundo Ndaba	Health and Social Development	
Christopher Mouton	Community Safety	
Norman Van Wyk	LED	

Table 40: Ward 2 Committee Meetings





Ward 3: White City

Name of representative	Capacity representing	Dates of meetings held
Charleen Van Nooi	Ward Councillor	
Albertus Carstens	Local Economic Development	
Vincent Jordaan	Sports and Culture	
Claudia Nichols	Vulnerable People	
Grezelde Samuels	Health	9 November 2022
Wayne Solomons	Housing	22 March 2023
Levona Summers	Community Safety	16 May 2023
Shamsuniesa Summers	Community Services	
Beryl Van Kolver	ECD	
Duwayne Vraagom	Youth	
William Vraagom	Education/Training	

Table 41: Ward 3 Committee Meetings

Ward 4: Diazville & RDP Houses

Name of representative	Capacity representing	Dates of meetings held
Gerald Cleophas	Ward Councillor	
Adele De Bruyn	Community Safety	
Lisinda Bester	Youth	
Celie Syders	Housing	
Eric Rhodes	Education and Training	10 November 2022
Elfrieda September	Vulnerable People	23 March 2023
John Snyders	Health and Social Development	17 May 2023
Franklin Van Rhyn	Local Economic Development	
Callen-Lee Vraagom	ECD	
Jo-Anne Williams	Sport and culture	
Magdalene Witbooi	Basic Services	

Table 42: Ward 4 Committee Meetings

Ward 5: Saldanha Town & Jacobs Bay

Name of representative	Capacity representing	Dates of meetings held
Andre Truter	Ward Councillor	
Marthina Burger	Sports and Culture	
Alwyn Carstens	Community Safety	
Marilyn Matroos	Housing/Human Settlements	
Francois Hanekom	Basic Services	23 November 2022
Vacant	Education and Training	27 March 2023
Cillian O'Neill	ECD	18 May 2023
Audrey Schoeman	Health and social Development	
Ingrid Schulze	Local Economic Development	
Christo Truter	Youth	
Sheena Truter	Vulnerable people	

Table 43: Ward 5 Committee Meetings





Ward 6: Langebaan

Name of representative	Capacity representing	Dates of meetings held
Charmaine Loubser	Ward Councillor	
Rian Laubscher	Sport and Culture	
Luther Diedericks	Basic Services	
Vacant	Youth	
Nicolaas Burger	Vulnerable People	1 December 2022
Isabel De Villiers	Early Childhood Development	28 March 2023
Leon Gouws	Housing/Human Settlements	22 May 2023
Gerald Lubbe	Local Economic Development	
Clement Matthews	Education and Training	
Miranda Matthews	Health and Social Development	
Noel Minnaar	Community Safety	

Table 44: Ward 6 Committee Meetings

Ward 7: Hopefield

Name of representative	Capacity representing	Dates of meetings held
Miranda Schrader	Ward Councillor	
Geraldine Borrie	Community Services	
William Julies	Education and ECD	
Maggie Hyde	Sports and Culture	
Milinda Steenberg	Vulnerable people	16 November 2022
Vacant	Community Safety	29 March 2023
Tanya Mostert	Agriculture, forestry and fisheries	23 May 2023
Yolanda Huister	Women and youth	
Lizelle Strydom	Business, Tourism	
Johannes Van Den Bergh	Community Services	
Maggie Williams	Housing/Human Settlements	

Table 45: Ward 7 Committee Meetings

Ward 8: Vredenburg & Green Village

Name of representative	Capacity representing	Dates of meetings held
Eventhia Vaughan	Ward Councillor	
Vacant	Vulnerable People	
Shane Cordom	Local Economic Development	
Adam Du Toit	Basic Services	
Jacqueline Du Toit	Early Childhood Development	7 December 2022
Edwina Loubser	Vulnerable People	8 March 2023
Ru-Chandre Samson	Basic services	4 May 2023
Frederik Truter	Youth	
Wendy Van Boven	Education and Training	
Vacant	Community Safety	
Angelique Wilemse	Youth	

Table 46: Ward 8 Committee Meetings





Ward 9: Ongegund

Name of representative	Capacity representing	Dates of meetings held
Arthur Gqeba	Ward Councillor	
Vacant	Community Services	
Vacant	Basic Services	
Malibongwa Gqeba	Economic	
Vacant	Education	5 December 2022
Dineo Anna Mokhele	Health	9 March 2023
Asiphe Mondli	Housing	8 May 2023
Zuko Mpika	Youth	
Vacant	ECD	
Olwethu Tshayintaka	Sport	

Table 47: Ward 9 Committee Meetings

Ward 10: Vredenburg & Louwville

Name of representative	Capacity representing	Dates of meetings held
Olwene Daniels	Ward Councillor	
Ladgen Delpont	Community Safety, LRC, CWP, Community.	
Kevin Friester	Sport and recreation, Recruitment, Community	
Kyra Friester	Youth, Unemployment Data base	
Carolina Harding	Community services	
Esau Strauss	Housing, Vulnerable people, ECD, Indigenous subsidies, Community	6 December 2022
Elizabeth Persens	Basic services, Human Settlements, Indigenous subsidies, Community	6 March 2023
Gert Jacobs	Community Services	9 May 2023
Dottie Syster	Elderly, Health, LRC, CWP, Community	
Norman Van Wyk	Community Services	
Freek Pieterse	Elderly, Vulnerable people, Community	

Table 48: Ward 10 Committee Meetings

Ward 11: St. Helena Bay & Paternoster

Name of representative	Capacity representing	Dates of meetings held
Sharon Scholtz	Ward Councillor	
Charlene Achilles	Health and Social Development	
Marius Cloete	Community Safety	
Faren Shauntay Adams	Vulnerable people	
Jan Thomas Gibson	Basic Services	30 November 2023
Muriel Ann Joshua	ECD	14 March 2023
Freddie Kearns	Community Safety	11 May 2023
Renier Pieters	Community Services	
Ryno Summers	Business	
Verusca September	Youth	
Johannes Witbooi	Health and Social Development	

Table 49: Table 27: Ward 11 Committee Meetings





Ward 12: Laingville

Name of representative	Capacity representing	Dates of meetings held
Lelethu Mbane	Ward Councillor	24 November 2022 30 March 2023 24 May 2023
Samanthia Cheryl Cloete	ECD	
Karin Du Toit	Business	
Clarence Randall Duiker	Community Safety	
Melissa Esau	Agriculture, forestry and Fisheries	
Ricardo Charles Louw	Sports, Culture and Youth	
Nokonwabisa Mendela	Education	
Masibulele Ntanjana	Sports, Culture and Youth	
Thando Peter	Basic Services	
Ndawule Sikhangele	Health and Welfare, Vulnerable People	
Sue-Ellen Skippers	Human Settlements	

Table 50: Ward 12 Committee Meetings

Ward 13: Louwville, Yskor & Part of Self Built Scheme

Name of representative	Capacity representing	Dates of meetings held
Michael Schaffers	Ward Councillor	28 November 2022 15 March 2023 11 May 2023
Anna Claasens	Basic Services	
Claudia-Joy De Koker	Youth	
Chantel Kamalie	Local Economic Development	
Mandy Van Rooyen	Community Safety	
John May	Vulnerable People	
Isak Mentoor	Sport & Culture	
Sophia Smith	Health and Social Development	
Christina Talmakkies	Housing/Human Settlements	
Christina Williams	Early Childhood Development	
Labrian Williams	Education & Training	

Table 51: Ward 13 Committee Meetings

Ward 14: Langebaan North

Name of representative	Capacity representing	Dates of meetings held
Wilhelm America	Ward Councillor	29 November 2022 3 April 2023 25 May 2023
Winston Cloete	Education & Training	
Jo-Ann Davids	Early Childhood Development	
H. John Smith Kilroe	Local Economic Development	
Johannes Fortuin	Basic services	
Charlton Ash Nieuwoudt	Sport & Culture	
Trevor Paul Nieuwoudt	Community Safety	
Solene Smith	Housing/Human Settlements	
Wilna Thys	Health and Social Development	
Johrene Van Boven	Vulnerable People	
Julian Tsepo Van Der Westhuizen	Youth	

Table 52: Ward 14 Committee Meetings





Component C: Corporate Governance

Corporate governance is the set of processes, practices, policies, laws and stakeholders affecting the way an institution is directed, administered or controlled. Corporate governance also includes the relationships among the many stakeholders involved and the goals for which the institution is governed.

2.7 Risk Management

Section 62 of the Municipal Finance Management Act (MFMA), no. 56 of 2003 that the Accounting Officer should take all reasonable steps to ensure that the municipality has and maintains effective, efficient and transparent systems of financial and risk management and internal control as well as the effective, efficient and economical use of the resources of the municipality.

Risk Management activity were tasked to drive the risk management processes and procedures to ensure that risk management is integrated into the operational, strategic and decision-making processes and procedures.

Risk Management is one of management's core responsibilities per section 62 of the Municipal Finance Management Act (MFMA) and is an important management tool and an integral part of the internal processes of a municipality. It is a systematic and formalized process to identify, assess, manage, monitor, report and address risks on a continuous basis **before** such risks can impact negatively on the service delivery capacity and ability of the Saldanha Bay Municipality. When properly executed risk management provides reasonable assurance that the institution will be successful in achieving its goals and objectives.

The Risk Management Policy and strategy was reviewed by the Fraud and Risk Management committee and approved by council in June 2021, and due to limited changes in the environment no changes were affected to the policy and strategy during the 2022/23 financial year. As part of continuous improvement, the risk management policy and strategy adopted by council included a risk appetite statement and changes made to the risk universe, rating scale descriptions and risk categories to ensure alignment with the Local Government Risk Management Framework respectively. Additionally focus, in the revised documents, is placed on clarifying roles and responsibilities and ensuring accountability by risk owners and champions.

As per their mandate and legislative requirements internal audit are required to annually provide assurance on the effectiveness of risk management within Saldanha Bay Municipality. An audit, with the scope to focus on the appropriateness and compliance to the risk management policy, strategy and legislative requirements and better practices were performed in 2018/19 and 2022/23 respectively, with follow-up audits performed in 2019/20, 2020/21 and 2021/22. Majority of the finding raised during the initial audit were resolved with process improvements findings raised during the 2022/23 financial year audit. As organisation we are working towards establishing a process and structure that would ensure integrated enterprise risk management with all role players understanding and effectively and efficiently executing their roles. Ensuring these structures and processes work as intended require capacity building and time to implement. Additionally, Provincial Government, annually, performs a Municipal Governance Review and Outlook assessment on the Risk management processes and concluded that the municipality achieved a level 2 (six levels of maturity).

Risk Management facilitated a process to identify the inherent Strategic Risks associated with the revised Strategic Objectives and Strategic Focus Areas as approved in Saldanha Bay Municipalities Integrated Development Plan (IDP) applicable from the 2023/24 financial year. Identification and assess of the control effectiveness by Management is in process and will be presented to council during the 2023/24 Financial year. The risk committee approved a revised process to aspidate the finalisation of the Operational Risk Registers and Controls Registers and ensure further capacitation of Management on risk and control identification and assessment a well as Control Self-Assessment principles. Additionally, the normal monthly and quarterly processes are implemented to update the risk registers.





The development of a combined assurance model as well as the adoption of risk appetite and tolerance levels per risk category is planned with some of the components already included in current processes and documentation / registers.

The following table illustrates the new strategic risks identified (Name Only – more detailed description available) and linked to the Strategic Objectives (SO) approved, August 2022 as part of the new IDP. The risks will be managed, monitored, and reported on to oversight bodies in an effort to ensure achievement of strategic and operational objectives:

Strategic objective	Strategic risks
<p>Strategic Objective (SO) 1:</p> <p>“Foster community development through upliftment, integration, empowerment and communication”. This SO is operationalized into four strategies. These strategies are to foster community development; upliftment and empowerment; integrate marginalized communities, and appropriate communication”</p>	<ol style="list-style-type: none"> 1. Unavailability of Funds 2. Unavailability of land (appropriately zone / fit for purpose land) 3. Unfunded Mandate (new Risk) 4. Unclear Policy Direction (Inappropriate / Lack of Proper Policy Direction) (New Risk) 5. Unavailability of (sufficient) Resources (Personnel) 6. Stakeholder Resistance 7. Unavailability of Information (relevant / applicable / timely information) 8. Poor Planning 9. Poor Communications 10. Uncontrolled in Migration (influx of People) 11. Critical infrastructure Failure / Shortfall 12. Poor Strategic Management
<p>Strategic Objective (SO) 2:</p> <p>“Build a diversified economy through investment, growing current and new businesses and enabling the creation of sustainable jobs”. This SO consists of four strategies. These strategies are to move to a more (1) diversified economy; (2) economic growth through increased investment; (3) increasing the size and number of businesses, and (4) the creation of sustainable jobs.”</p>	<ol style="list-style-type: none"> 1. Poor Strategic Planning 2. Negative / Poor Reputation (Reputational Damage) 3. Expensive Resources (Services – Water and Electricity) 4. Critical Infrastructure Failure / Shortfall 5. Unavailability of (Insufficient) Operational Resources 6. Unclear Policy Direction (Inappropriate / Lack of Policy Direction) 7. Stakeholder Resistance 8. Top Management Instability 9. Skills Shortage 10. Poor political Governance / Political instability 11. High Crime / Increased Crime 12. Unavailability of Land 13. Unstable Resource Provision 14. Low Skill Level (External) (Unavailability of Skills) 15. Unfunded Mandate (Under-funded Mandate) 16. Insufficient (Unstable) Electrical Supply 17. Unstable Resources (Services Supply) 18. Governance Failure
<p>Strategic Objective (SO) 3:</p> <p>“Provide cost effective services with financial and institutional sustainability”. This SO is operationalized by three strategies. These strategies are for financial sustainability, institutional sustainability and to deliver cost effective, quality services”</p>	<ol style="list-style-type: none"> 1. Poor Financial Management 2. Poor Financial Planning 3. Poor Strategic Planning 4. Lack of / un-sustainable Revenue 5. Slow / Non-payment of Accounts or Outstanding Debt 6. Loss / Reduction of Revenue 7. Self-Sustaining Industries / Reduced Consumer Base) 8. Fraud and Corruption 9. Governance Failure 10. Unavailability of Funds 11. Unclear Policy Direction (Inappropriate / Lack of Proper) 12. Skills Shortage 13. Poor Planning 14. Governance Failure 15. Low Skill Level (External) (Unavailability of Skills) 16. Top management instability 17. Stakeholder Resistance 18. Self-Sustaining Industries / Reduced Consumer Base) 19. Critical Infrastructure failure / shortfall 20. Expensive Resources (services - Water and Electricity) 21. Poorly designed network 22. Poorly Designed Structure 23. Lack of Leadership
<p>Strategic Objective (SO) 4:</p>	<ol style="list-style-type: none"> 1. Poor Strategic Planning 2. Lack of Information 3. Unclear Policy Direction (Inappropriate / Lack of Proper)





Strategic objective	Strategic risks
<p>“Promote innovation and modern technology to enhance service delivery and increase opportunities”. This SO consists of four strategies. These strategies are to promote innovation; utilize modern technology in service delivery; lower the cost and increase the efficiency of service delivery, and to increase opportunities”</p>	<ol style="list-style-type: none"> 4. Unavailability of Funds 5. Poor Communication 6. Lack of Skills 7. Unavailability of (sufficient) Operational Resources 8. Misaligned Operational Processes and / or Objectives 9. Stakeholder Resistance 10. Lack of Leadership 11. Top management instability 12. Lack of Technological integration 13. Poor Political governance or Political Instability 14. Lack of Adoption and / or (Cost Effectiveness of Technology) 15. Skills Shortage 16. Poor Financial Management 17. Poor Financial Planning 18. Poor Strategic Planning 19. Unfunded Mandate (under Funded Mandate) 20. Expensive Resources (services - Water and Electricity)
<p>Strategic Objective (SO) 5:</p> <p>“Implement interventions to deliver community safety, through harnessing and intensifying collaboration with mandated sectors to ensure a safe and flourishing environment”. This SO consists of three strategies: to identify and implement interventions; work with other safety and security clusters; and to create a safe and flourishing environment”</p>	<ol style="list-style-type: none"> 1. Unavailability of sufficient personnel (Capacity) / Unavailability of (sufficient) Operational Resources 2. Lack of Relevant (timely) information 3. Lack of Policy Direction 4. Misaligned Strategies (conflicting Strategies) / Conflicting strategies between spheres of government 5. Unclear Policy Direction (Inappropriate / Lack of Proper) 6. Poor Strategic Planning 7. Lack of Skills 8. Stakeholder Resistance 9. Misaligned Operational Processes and / or Objectives 10. Governance Failure 11. Dysfunctional / Non-existent Security Structure (external) 12. Poor Leadership
<p>Strategic Objective (SO) 6:</p> <p>“Provide reliable and affordable enhanced basic services and bulk services as part of the economic enabling infrastructure”. This SO is operationalized through three strategies: the delivery of bulk services; provide enhanced basic service delivery; and to reinforce an enabling economic environment through the provision of infrastructure.”</p>	<ol style="list-style-type: none"> 1. Critical Infrastructure Failure/ shortfall 2. Poor Policy Direction 3. Poor Leadership 4. Poor Governance 5. Poor Strategic Planning 6. Insufficient Funds 7. Unavailability of Land 8. Poor Financial Planning 9. Expensive Resources (Water and Electricity) 10. Insufficient (Unreliable) Electrical supply 11. Illegal Occupation of Municipal Land (Land Invasion) 12. Water Crisis 13. Expensive Resources (water and Electricity) 14. Depletion of Funds 15. Top Management Instability 16. Non / Slow payment of Municipal Accounts 17. Industrial Pollution 18. Poor Financial Planning 19. Poor Financial Management 20. Self-Sustaining Industries (water / Electricity) 21. Inability to Spend Budget / Non-Spending of Budget / Budget Underspending

Table 53: Strategic Risks linked to Strategic Objectives

The table details the inherent strategic risk identified considering the new Strategic Focus Areas, Strategic Objectives, and applicable descriptions. The risks were presented to the risk committee after input from Management. A process was approved to identify the controls and assess the control effectiveness and present to council for acceptance.

Management have implemented controls to manage risks, with additional management actions implemented to ensure achievement of objectives, delivery of services, safeguarding of assets and accurate reporting of information. The second and third line of assurance are in process of assessing, advising on the adequacy and effectiveness of controls, in line with their focus areas, scopes and objectives to further improve the control environment.





The changing political landscape and the current economic and financial environment increases Saldanha Bay Municipalities current and emerging strategic and operational risk. Adding to the financial and infrastructure risk of the municipality is increased requirements for services and human settlements requirements. The impact of possible reduced financial certainty and increased cost for delivering services and building infrastructure, due to the economic pressures will place the financial resources of the municipality under pressure. Additionally, the increased vandalism and damage to municipal infrastructure over the past 24 months required, and will continue to require, allocation of resources to repair and replace the infrastructure, adding to the strain placed on resources. However, with detailed long term financial and infrastructure planning, strategies, and policies, with some of the strategies already in advance stages of review / development and / or implementation, these risks can be managed.

2.8 Anti-Corruption and anti-fraud

Section 83(c) of the MSA refers to the implementation of effective bidding structures to minimize the possibility of fraud and corruption and the Municipal Finance Management Act (MFMA), section 112(1) (m)(i) identifies supply chain measures to be enforced to combat fraud and corruption, favouritism and unfair and irregular practices. Section 115(1) of the MFMA states that the accounting officer must take steps to ensure mechanisms and separation of duties in a supply chain management system to minimize the likelihood of corruption and fraud.

Fraud representing a significant potential risk to the Saldanha Bay Municipal assets, service delivery efficiency and reputation. Saldanha Bay Municipality will not tolerate corrupt or fraudulent activities, whether internal or external to the organization, and will pursue and prosecute any parties, by all legal means available, which engage in such practices or attempt to do so. To give effect to this commitment a fraud prevention strategy was developed and approved, fraud committee established, and an independent service provider appointed to operate a hotline / reporting facility where instances of fraud and corruption can be reported. To ensure the organizations "non-acceptance" attitude to fraud and corruption is adequately communicated, to educate and inform stakeholders internal and external, awareness campaigns have been undertaken using available platforms, including Facebook, website, sms, WhatsApp, local newspapers and posters.

Structural strategies according to the Fraud Prevention Strategy include the establishment of an Anti-Fraud and Corruption Committee that will oversee the approach of the Municipality approach to fraud prevention, fraud detection strategies and response to fraud and corruption incidents reported by employees or other external parties. Such a committee has not been established. The Municipal Disciplinary Board have been established with members appointed and have been operational for the 2020/21 financial year.

Three cases of fraud have been reported SAPS. In two instances the municipality have recouped the funds during previous and current financial year. In the third instance the municipality have implemented civil and criminal proceedings, with a significant amount of the funds already recouped. Additional avenues are being considered to recover amounts owing to Saldanha Bay Municipality.





2.8.1 Implementation of Strategies

Strategies to implement	Key Risk Areas	Key measures to curb corruption and fraud
Structural Strategies	Possible fraud and corruption at structural Level.	<ul style="list-style-type: none"> Risk assessment coordination Suspected fraud and corruption substance reviews and escalation to investigations Establishment of an oversight body (Anti-Fraud and corruption Committee)
Operational Strategies	Inadequate control environment to mitigate and / or detect fraud and corruption	<ul style="list-style-type: none"> Internal Controls Fraud Prevention Strategies Fraud Detection Strategies Response Strategies
Maintenance Strategies	Outdated and inappropriate Fraud and corruption	Revision and updating of the Anti-Fraud and corruption Strategy and fraud response plan

Table 54: Implementation of the Anti-corruption and Anti-fraud Strategies

2.8.2 Fraud and Corruption Hotline

In an attempt to address the increasing problem of fraud, corruption and financial crime, Saldanha Bay Municipality launched a fraud and corruption hotline. Too often, fraud is undetected and goes unreported, resulting in financial losses to organizations, and eventually to the detriment of all stakeholders. Saldanha Bay Municipality is no different - even as a local municipality. During the period under review the municipality were informed of a few instances where the organisations name is used to defraud businesses and consumers of funds. Awareness and messages were communicated through the different platforms to alert businesses and consumers of the scams.

The Municipality is committed to conducting healthy business practices with honesty and integrity to ensure a stable environment, clean governance and safeguard resources to contribute to the achievement of the municipality's vision.

For this reason, the municipality, for the period under review have subscribed to a service that will enable all our stakeholders to report anonymously on dishonest activities that effects the organization. The service is totally independent of Saldanha Bay Municipality. No one will therefore ever know who reported the fraud or dishonest and inappropriate behaviour.

Anyone could contact the Hotline using one of the available options. Trained operators were available 24 hours per day, responding to calls. Operators will interview callers, probing for specific facts to record as much information as possible. We do request that individuals that report matters provide evidence and report matters of which they are personally aware. The Hotline will never reveal the identity or gender, unless the person chooses to be made known to the company. The contact reporting details for the hotline operated by the newly appointed services provider are as follow:

Hotline:	0800 444 990
Fax2mail:	0800 444 990
Sms / Please call me:	49017
Unique e-mail:	sbm@behonest.co.za
WebApp:	www.behonest.co.za
FREE POST	BNT165, Advance Call Pty (Ltd), Brooklyn Square, 0075





2.9 Audit Committee/s

Section 166(2) of the MFMA states that an audit committee is an independent advisory body which must –

(a) advise the municipal council, the political office-bearers, the accounting officer and the management staff of the municipality, on matters relating to –

- 🌱 internal financial control and internal audit;
- 🌱 risk management;
- 🌱 accounting policies;
- 🌱 the adequacy, reliability and accuracy of financial reporting information;
- 🌱 performance management;
- 🌱 effective governance;
- 🌱 compliance with this Act, the annual Division of Revenue Act and any other applicable legislation;
- 🌱 performance evaluation; and
- 🌱 any other issues referred to it by the municipality

2.9.1 Functions of the Audit Committee

The Audit Committee have the following main functions as prescribed in section 166 (2) (a-e) of the Municipal Finance Management Act, 2003 which is further supplemented by the Local Government Municipal and Performance Management Regulation as well as the approved Audit Committee charter:

- 🌱 To advise the Council on all matters related to compliance and effective governance.
- 🌱 To review the annual financial statements to provide Council with an authoritative and credible view of the financial position of the municipality, its efficiency and its overall level of compliance with the MFMA, the annual Division of Revenue Act (DoRA) and other applicable legislation.
- 🌱 Respond to the council on any issues raised by the Auditor-General in the audit report.
- 🌱 To carry out such investigations into the financial affairs of the municipality as the council may request.
- 🌱 Perform such other functions as may be prescribed.
- 🌱 To review the quarterly reports submitted to it by the internal audit.
- 🌱 To evaluate audit reports pertaining to financial, administrative and technical systems.
- 🌱 To review the performance management system and make recommendations in this regard to Council.
- 🌱 To identify major risks to which Council is exposed and determine the extent to which risks have been minimised.
- 🌱 Review the plans of the Internal Audit function and in so doing; ensure that the plan addresses the high-risk areas and ensure that adequate resources are available.
- 🌱 Provide support to the Internal Audit function.
- 🌱 Ensure that no restrictions or limitations are placed on the Internal Audit section.
- 🌱 Evaluate the activities of the Internal Audit function in terms of their role as prescribed by legislation.





2.9.2 Members of the Audit Committee

Name of representative	Capacity	Meeting dates
Mariaan Roos	July 2019 – Current	29 September 2022 6 December 2022
B Mlenzana	Member - January 2018 – Current	15 February 2023
R Groenewald	Member - November 2018 – Current	19 April 2023 (Cancelled) 27 June 2023 (No quorum)

Table 55: Members of the Audit Committee

2.9.3 Municipal Audit Committee Recommendations

Although no formal reports are submitted to Council on implementation of recommendations to address control weaknesses; Internal Audit submits on quarterly basis to the Audit Committee a report on the implementation of agreed management action and the Audit Committee regularly follow up with Management on the state of corrective action implementation. However, in an effort to strengthen governance of the audit committee, the councillor responsible for the financing portfolio and Chairperson of the Municipal Public Accounts Committee have standing invites to the Audit Committee meetings and have unrestricted access to all its members as stipulated in the Audit Committee charter. Furthermore, the audit committee chairperson reports to council semi-annually and met with the Mayoral committee on a quarterly basis. As part of these interactions and communications the audit committee reports on matters relating to Risk Management, Governance and Internal Control and other matters that require Council / Mayoral Committee and / or Senior Management attention. One member of the Audit Committee is selected to represent the Audit Committee at the Risk Management Committee meetings and reports back to the Audit Committee.

2.10 Performance audit committee

The Audit Committee also acts as the Performance Audit Committee. The Committee quarterly receives performance reports, from the official delegated to oversee performance management and the internal audit function, on the implementation and status of performance management and performance information within the organization.

2.10.1 Functions of the Performance Audit Committee

In terms of Section 14(4) (a) of the Regulations the performance audit committee has the responsibility to -

- (i) review the quarterly reports produced and submitted by the internal audit process;
- (ii) review the municipality's performance management system and make recommendations in this regard to the council of the municipality; and
- (iii) at least twice during each financial year submit a performance audit report to the council of the municipality.





2.11 Internal Auditing

Section 165 (2) (a), (b) and (c) of the MFMA requires that:

The internal audit unit of a municipality must –

- (a) prepare a risk based audit plan and an internal audit program for each financial year; and
- (b) advise the accounting officer and report to the audit committee on the implementation on the internal audit plan and matters relating to:
 - (i) Internal audit;
 - (ii) internal controls;
 - (iii) accounting procedures and practices;
 - (iv) risk and risk management;
 - (v) performance management;
 - (vi) loss control; and
 - (vii) compliance with this Act, the annual Division of Revenue Act and any other applicable legislation
- (c) perform such other duties as may be assigned to it by the accounting officer.

The Internal Audit Activity is an independent department in the Office of the Municipal Manager at Saldanha Bay Municipality and forms a significant part of governance within the Municipality, thus contributing to ensure good governance and regulatory conformance. Internal Audit is mandated to provide independent, objective assurance and consulting services, towards adding value and improve the Municipality's operations.

The Internal Audit Activity has assisted with the development of the Risk Management Policy, Risk Management Strategy and Fraud Prevention in line with the National Treasury prescriptions.

To ensure the organizations' governance and risk management processes is sound and underpins the ethical values, vision and mission of the organisation governance, risk management and general IR controls form an integral part of reviews performed by the Internal Audit Department. An integrated approach is followed by Internal Audit that ensures that information technology, governance, risk management form part and are covered within all reviews performed that form part of the RBIAP.

For the 2022/23 financial year, a significant portion of the RBIAP was allocated to risk-based reviews. This is a testimony to the continued development and evolving internal audit departmental staff, with the results of staff development program bearing fruit, which in turn will see increased in the number of risk-based reviews being performed. The foundation laid, should ensure all operational audit procedures are in line with the International Standards for the professional Practice of Internal Auditing (Standards) (IPPF) as prescribed by The Institute of Internal Auditors (IIA).

In the 2022/23, follow-ups are regularly performed, and a register of agreed management action is kept and constantly followed up, where actions have been implemented by responsible management, proof of evidence to support such implementation is submitted to Internal Audit, then the register is updated as such. This register is submitted to the Audit Committee on a quarterly basis, highlighting all the implemented actions, actions not yet due and overdue actions. An implementation rate of 94% was noted in the fourth reporting quarter of the financial year.





Audit Activity	Hours
General Audits	
High Level Annual Financial Statement Review	375
Income 1 Review	275
Income 2 Review	235
Human Resources Management – Primary Care	245
Mechanical Workshop – Fleet Management	264
Budgeting & Costing 2	275
Expenditure	271
Payroll – 2	264
Stores	248
Traffic Management – DLTC	275
Roads and Stormwater – Roads Bulk Infrastructure	186
Risk Management	238
Water and Sanitation – Manage waster treatments	229
Community Services – Cemeteries	226
Local Economic Development – Events Application Support & Facilitation	198
Statutory Audits	
DoRA 4th Quarterly 2021/22	73
DoRA Stats 22/23 review	120
DoRA 1st & 2nd 22/23	146
DoRA 3rd 22/23	73
PMS 4th Quarterly 2021/22	88
PMS Stats 22/23 review	120
PMS 1st & 2nd 22/23	176
PMS 3rd 22/23	88

Table 56: Annual risk based audit plan

Relating to and during the 2022/23 financial year the following Internal Audit reports were issued:

No.	Internal Audit Reports issued
1.	Budget & Costing Review
2.	1 st & 2 nd Quarter PMS Review – July – December 2021/2022
3.	PMS 3 rd Quarter Review 2021/2022
4.	1 st & 2 nd Quarter Review - July – December 2021
5.	DoRA 3 rd Quarter Review – January – March 2022
6.	Land Use & Development Control – Town Planning Review
7.	Traffic Fines Review 2021/22
8.	DoRA 4 th Quarter Review 2021/22
9.	DoRA Statutory Compliance Review 2022/23
10.	Finance Data Review 2021/22
11.	Budget & Costing Review 2022/23
12.	Water and Sanitation Review
13.	DoRA 1 st & 2 nd Quarter Review 2022/23





No.	Internal Audit Reports issued
1.	Budget & Costing Review
2.	1 st & 2 nd Quarter PMS Review – July – December 2021/2022
3.	PMS 3 rd Quarter Review 2021/2022
4.	1 st & 2 nd Quarter Review - July – December 2021
5.	DoRA 3 rd Quarter Review – January – March 2022
6	Land Use & Development Control – Town Planning Review
14.	1 st & 2 nd Quarter PMS Review 2022/23

Table 57: Internal Audit reports issued

2.12 Supply Chain Management

2.12.1 Competitive Bids in Excess of R200 000

Bid Committee Meetings

The following table details the number of bid committee meetings held for the 2022/23 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
84	123	28

Table 58: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

Member	Percentage attendance
Senior Accountant Compliance / Accountant Contract Management	100%
Departmental Officials from relevant department responsible for goods or services to be delivered	100%
Relevant technical expert if applicable	100%

Table 59: Attendance of members of bid specification committee

All role players are attending meetings to ensure complete specifications. The attendance figures of members of the bid evaluation committee are as follow:

Member	Percentage attendance
Contract Owner / Chairpersons	100%
Contract Manager	100%
Departmental Representatives (if necessary)	100%
SCM official	100%
Finance (if necessary)	100%

Table 60: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
Director Financial Services (Chairperson)	100%
Director Infrastructure Services	100%
Director Community and Operational Services	100%
Director Corporate and Public Safety Services	100%





Member	Percentage attendance
Director: Economic Development and Strategic Services	100%
Manager: Supply Chain Management (non-member)	100%

Table 61: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials acting in the position of a bid committee member. If a Director is not available due to other commitments, a delegation is approved for a technical expert in the relevant field and to ensure a quorum. It must also be noted that Legal Services gives inputs if requested and that the committees adhere strictly to rules of order and quorum requirements included in the delegations and Supply Chain Management Regulations.

Total Awards Made

A total of **56** bids of an estimated value of **R 93 207 010** (excluding term tenders or tenders where rates are applicable) were awarded during 2022/23.

Awards Made by the Bid Adjudication Committee

In terms of paragraph 5(2)(b) of Council's Supply Chain Management policy, only the Bid Adjudication Committee may award a bid between R200 000 and below R10 000 000. These powers were sub-delegated to the Bid Adjudication Committee as prescribed in terms of the Regulations.

The Bid Adjudication Committee awarded **42** bids of an estimated value of **R_27 770 966** (excluding term tenders or tenders where rates are applicable).

The ten highest bids awarded by the Bid Adjudication Committee are as follows:

Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
SBM 56/21/22	Supply and delivery of protective clothing for Saldanha Bay Municipality for the period 01 August 2022 till 31 October 2023.	Finance	Elcarbo Industrial Suppliers Cape (Pty) Ltd Items 1, 7, 8 and 15. LJ Projects & Events (Pty) Ltd - Item 3. Uhambo Procurement and Distribution CC - Item 4. Startune (Pty) Ltd - Item 6. Gosafe Trading (Pty) Ltd - Item 10. Xco Group (Pty) Ltd - Items 12 and 13.	R 7 815 060 (Estimate)
VR 066/02	The Upgrading of Middelpoos Stormwater - Phase 02.	Infrastructure and Planning Services	Westland Construction (Pty) Ltd.	R 6 603 502
SBM 25/22/23	Appointment of contractors for labour and installation work within the electrical field of Saldanha Bay Municipality for a 2-year period.	Infrastructure and Planning Services	AC Electrical Supplies - Items 2, 10, 17 and 24 Alsu Ondernemings (Pty) Ltd - Items 26, 27 and 28 Hypower Heavy Current Maintenance (Pty) Ltd - Item 19 JPD Turnkey Projects (Pty) Ltd - Items 1, 3, 4, 5, 6, 7, 8, 9, 11, 12, 13, 14, 15, 18, 20, 21, 22, 23, 25, 29 and Item B UmzamoWonke Trading and Projects 2 CC - Item 16	R 6 000 000 (Estimate)





Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
SBM 49/21/22	Supply and delivery of refuse containers and removal and recycling of redundant refuse containers for the period 01 July 2022 till 30 June 2025.	Infrastructure and Planning Services	Mpact Plastic Containers (Pty) Ltd	R 5 000 000 (Estimate)
PS 37/2020	Professional services (Consultant): Louville South IRDP - Town Planning, NEMA and Land Survey processes on a Portion of Farm: 123/69 in Louville, Vredenburg.	Infrastructure and Planning Services	Bergstan South Africa (Pty) Ltd	R 4 393 252
W001/2022/2023	The Construction of New Bulk Inlet Meters on the Water Service Provider Supply Mains to Saldanha Bay Municipality.	Infrastructure and Planning Services	Futi Construction (Pty) Ltd.	R 3 459 755
SBM 16/22/23	Supply and delivery of computer hardware and related equipment for Saldanha Bay Municipality.	Economic Development and Strategic Services	Inново Networks (Pty) Ltd - Item 1 Siraha Group (Pty) Ltd - Items 2 and 3	R 2 650 000 (Estimate)
PS 39/2020	Professional services: Middelpoos IRDP: Design of engineering services on portion 24 of farm 282 in Middelpoos, Saldanha.	Infrastructure and Planning Services	IX Engineers (Pty) Ltd	R 2 098 295 (Estimate)
SBM 04/22/23	Supply and delivery of digital uhf repeaters, digital uhf mobile radios, digital uhf portable radios and electrical fault locating system to Saldanha Bay Municipality for the period 01 December 2022 to 30 November 2024.	Infrastructure and Planning Services	West Coast Communications CC - Item 1 West Coast Communications CC - Item 1	R 2 076 688 (Estimate)
SBM 52/21/22	Supply and Installation of Grass and Irrigation on Erf 9798, Witteklip in Vredenburg for Saldanha Bay Municipality.	Economic and Development Strategic Services	Basia 118 Trading (Pty) Ltd.	R 1 965 810 (Estimate)

Table 62: Ten highest bids awarded by bid adjudication committee

Awards Made by the Accounting Officer

In terms of paragraph 5(2)(a) of Council's Supply Chain Management policy, only the Accounting Officer may award a bid which is in excess of R10 000 000. The power to make such an award may not be sub-delegated by the Accounting Officer.

The Municipal Manager awarded **16** bids of an estimated value of **R 65 436 044** (excluding term tenders or tenders where rates are applicable). The ten highest bids awarded by the Municipal Manager are as follows:

Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
SBM 41/21/22	Road construction services to Saldanha Bay Municipality for the period 01 October 2022 to 30 June 2025.	Infrastructure and Planning Services	AmandlaGCF Construction CC	R 55 000 000 (Estimated)
SBM 30/21/22	Supply and delivery of fuel and lubricants for the 3-year period: 01 July 2022 to 30 June 2025	Finance	Total Energies Marketing South Africa (Pty) Ltd - Item 1. LiquidWize WCP Joint Venture (Pty) Ltd - Item 2. Piston Power Chemicals (Pty) Ltd - Items 3 and 4.	R 50 000 000 (Estimated)
BVI-34662.00-2022-01	The Upgrading of the Bulk Sewer Pump Station, Gravity Lines and Rising Main in Laingville, Saldanha	Infrastructure and Planning Services	Umzali Civils (Pty) Ltd.	R 40 224 685



Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
SBM 55/21/22	Supply and delivery of electrical equipment and material for the period: 01 October 2022 till 30 September 2024.	Infrastructure and Planning Services	ARB Electrical Wholesalers (Pty) Ltd: Items 1, 5, 6B, 14, 19, 21, 33, 34, 35 and 36 Jocastro Western Cape (Pty) Ltd: Item 2 Lucy Electric South Africa (Pty) Ltd: Item 4 Take Note Trading 245 CC t/a Universal Trading: Item 6A Malesela Taihan Electric Cable (Pty) Ltd t/a M-Tec: Item 7A, 7B and 8 Siyphambili Electrical and Industrial Supplies CC: Item 9, 16, 18, 24, 25, 26, 27, 28, 31 and 32 Lesedi Reticulation (Pty) Ltd: Item 10 Conlog (Pty) Ltd: Item 13 Obhejane Trading (Pty) Ltd: Item 17 Resource Electrical (Pty) Ltd: Item 20 Zonart Labour Distribution (Pty) Ltd: Item 22 Alsu Ondernemings (Pty) Ltd: Item 23 Flo Specialized Product Solutions: Item 30 Ontec Systems (Pty) Ltd: Item 39	R 20 000 000 (Estimated)
SBM 26/21/22	Supply and delivery of water meters for Saldanha Bay Municipality for a period ending 30 June 2025.	Infrastructure and Planning Services	Ontec Systems (Pty) Ltd - Item 2 Universal Trading CC - Item 1	R 20 000 000 (Estimated)
SBM 15/22/23	Operation of Vredenburg Material Recovery Facility and collection of recycling material for Saldanha Bay Municipality for a period ending 30 June 2025.	Infrastructure and Planning Services	Waste-Gro	R 17 000 000 (Estimated)
LB 2020/03	The Construction of Perron Street, Vredenburg	Infrastructure and Planning Services	WCB Construction (Pty) Ltd.	R 15 032 045
SBM 11/22/23	Provision of Group Life insurance scheme for Saldanha Bay Municipality for the period ending 30 June 2025.	Corporate Services	Verso Financial Services (Pty) Ltd	R 13 745 765 (Estimated)
SBM 02/22/23	Supply and Delivery of New Vehicles and Plant for Saldanha Bay Municipality	Infrastructure and Planning Services	JB's Commercial (Pty) Ltd. Item 1, 2, 8, 9, 10, 11 Hyundai Weskus Auto Traders (Pty) Ltd. Item 3, 4, 5,7 Williams Hunt a Division of CFA Motors (Pty) Ltd. Item 6	R 10 179 315 (Estimated)





Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
			ELB Equipment Holdings (Pty) Ltd. Item 12, 13	
SBM 35/21/22	Hiring of Containerized trucks and containers, 30 m ³ and 10 m ³ waste containers, the operation of chipper machine by chipping all adequate garden waste all mentioned work to be conducted for the period from 01 July 2022 to 30 June 2025	Infrastructure and Planning Services	Green Bin Waste Solutions CC	R 10 000 000 (Estimated)

Table 63: Awards made by Accounting Officer

Appeals Lodged by Aggrieved Bidders

No successful appeals were lodged against the municipality in a court of law in the 2022/23 financial year.

Awards Made in terms of Preferential Procurement Regulations, 2017

All awards above R30 000 were made in terms of the abovementioned Regulation till 18 January 2023. All awards above R2 000 were applied from 19 January 2023 when Council adopted the Preferential Procurement Policy on 19 January 2023 (R5/1-23).

2.12.2 Deviation from Normal Procurement Processes

Paragraph 36 of Council's Supply Chain Management Policy allows the Accounting Officer to dispense with the official procurement process. Deviations amounting **R 25 687 419** (including minor breaches) was approved by the Accounting Officer or delegated officials. The following table provides a summary of deviations approved for 2022/23:

Type of deviation	Number of deviations	Value of deviations	Percentage of total deviations value
Par. 36(1)(a)(i) Emergency	57	R 3 814 203	15%
Par. 36(1)(a)(ii) Sole provider	1	R 7 136	0%
Par. 36(1)(a)(v) Impractical	660	R 6 393 177	25%
Par. 36(1)(a)(vi) Ad-hoc repairs	4	R 31 211	0%
Par. 36(1)(a)(vii) Workshop strip & quote	1 864	R 15 441 692	60%
Par. 36(1)(b) Minor breach	1	R0	0%
Total	2 584	R 25 687 419	100%

Table 64: Summary of deviations

Deviations from the normal procurement processes have been monitored closely since the start of the previous financial year. Monthly reporting in terms of paragraph 36 of the SCM policy has been complied with.





2.12.3 Logistics Management

The system of logistics management must ensure the following:

- 🌱 the setting of inventory levels that includes minimum and maximum levels and lead times wherever goods are placed in stock;
- 🌱 the placing of manual or electronic orders for all acquisitions other than those from petty cash;
- 🌱 before payment is approved, certification by the responsible officer that the goods and services are received or rendered on time and is in accordance with the order, the general conditions of contract and specifications where applicable and that the price charged is as quoted in terms of a contract;
- 🌱 appropriate standards of internal control and warehouse management to ensure that goods placed in stores are secure and only used for the purpose for which they were purchased;
- 🌱 regular checking to ensure that all assets including official vehicles are properly managed, appropriately maintained and only used for official purposes; and
- 🌱 Monitoring and review of the supply vendor performance to ensure compliance with specifications and contract conditions for particular goods or services.

Each stock item at the municipal stores, Floryn Street is coded and is listed on the financial system. Monthly monitoring of patterns of issues and receipts are performed by the Storekeeper.

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not always communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at 30 June 2023, the value of stock at the municipal stores amounted to **R 21 912 096 (2022: R 17 058 772)**. For the 2022/23 financial year a total of **R351 608 (2022: R460 627)** were accounted for as surpluses and **R403 716 (2022: R 341 823)** as deficits. Stock past the expiry date or damaged stock items amounted to **R10 972 (2022: R0)**.

2.12.4 Disposal Management

The system of disposal management must ensure the following:

- 🌱 immovable property is sold only at market related prices except when the public interest or the plight of the poor demands otherwise;
- 🌱 movable assets are sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous;
- 🌱 Firearms are not sold or donated to any person or institution within or outside the Republic unless approved by the National Conventional Arms Control Committee;
- 🌱 Immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise;
- 🌱 All fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed;





- ☺ Where assets are traded in for other assets, the highest possible trade-in price is negotiated; and
- ☺ In the case of the free disposal of computer equipment, the provincial department of education is first approached to indicate within 30 days whether any of the local schools are interested in the equipment.

The municipality complies with section 14 of the MFMA which deals with the disposal of capital assets. The disposal process plan was finalized in August 2010 and aims to provide the guidelines for the disposal of all obsolete and damaged assets.

2.12.5 SCM Performance Indicators

The SCM policy requires that an internal monitoring system be established and implemented in order to determine, on the basis of retrospective analysis, whether the SCM processes were followed and whether the objectives of the SCM policy were achieved.

Monitoring of internal processes is an on-going process.

A procurement plan is compiled on an annual basis to monitor the award of tenders and monthly reports are submitted to management to perform their respective functions.

All extensions of validity periods are approved by the Chief Financial Officer and / or Municipal Manager based on justifiable reasons.

Key performance indicator	2021/22	2022/23	Remarks relating to 2022/23
Ensure that tenders are successfully finalised and awarded within the validity period of the tender to enhance effective delivery of services	100%	100%	Extension in validity is not due to delays in SCM processes
Provide administrative support to the bid and adjudication committees to ensure fast and effective SCM processes	100%	100%	Administrative support is provided at all times
Compliance with the SCM Act measured by the limitation of successful appeals against the municipality	0	0	No successful appeals lodged against the municipality in a court of law

Table 65: SCM performance indicators

2.12.6 SCM Audit Findings 2022/23

No findings were raised for the 2022/23 year.

2.13 Financial Disclosures

Councillors are elected to represent the local communities on a municipal council to ensure that Saldanha Bay Municipality has structured mechanisms of accountability and meet the priority needs of the local communities by providing services which are equitable, effective and sustainable.

This disclosure of interest is to ensure that councillors adhere to the statutory requirements to avoid conflict of interests.

Paragraph 6 of Schedule 7 (Code of Conduct for Councillors) of the Municipal Structures Act [Act 117 of 1998] as amended in term of Act 3 of 2021 on 1 June 2021 determines that a councillor must –

- a) *disclose to the municipal council, or to any committee of which that councillor is a member, any direct or indirect personal or private business interest that the councillor, or any spouse, partner or business associate of that councillor may have in any matter before the council or the committee; and*
- b) *withdraw from the proceedings of the council or committee when that matter is considered by the council or committee, unless the council or committee decides that the councillor's direct or indirect interest in the matter is trivial or irrelevant."*





Paragraph 8 of Schedule 7 determines that the following financial interests have to be disclosed by a councillor within 60 days of his/her appointment/election:

- 🏠 Shares and securities in any company;
- 🏠 membership of any close corporation;
- 🏠 interest in any trust;
- 🏠 directorships;
- 🏠 partnerships;
- 🏠 other financial interests in any business undertaking;
- 🏠 employment and remuneration;
- 🏠 interest in property;
- 🏠 pension; and
- 🏠 subsidies, grants and sponsorships by any organisation.

Any change in the nature or detail of the financial interests of any councillor or official must be declared in writing to the municipal manager or to the chairperson of the municipal council annually. The municipal council must determine which of the financial interests referred in the abovementioned list must be made public, having regard to the need for confidentiality and the public interest for disclosure.

The following table lists the disclosure of financial interests of the administrative and strategic role players of the municipality which were deemed to be disclosed for public interest from **1 July 2022 to 30 June 2023**:

Name	Description of Financial interests
Executive Mayor	
Councillor A Truter	<ul style="list-style-type: none"> 🏠 Trustee: Andre Truter Family Trust 🏠 Property: 29 Bruydegom Street, Saldanha
Member of Mayoral Committee / Executive Committee	
Councillor C Laubscher (Executive Deputy Mayor)	<ul style="list-style-type: none"> 🏠 None
Alderman O Daniels (Speaker)	<ul style="list-style-type: none"> 🏠 Property: Erf 7281, Vredenburg 🏠 CRF Pension Fund
Alderman E Vaughan	<ul style="list-style-type: none"> 🏠 Property: 6 Nassau Street, Vredenburg 🏠 CRF Pension Fund
Councillor S Mamabolo	<ul style="list-style-type: none"> 🏠 100% Shareholding: Sinah M Logistics 🏠 Property: 61 Arthur Abrahams Street, Vredenburg 🏠 CRF Pension Fund
Councillor M Schaffers	<ul style="list-style-type: none"> 🏠 Property: 28 Watsonia Street, Piketberg
Councillor WJ America	<ul style="list-style-type: none"> 🏠 Property: 38 Suikerbekkie Street, Langebaan 🏠 CRF
Councillor J Kotzé	<ul style="list-style-type: none"> 🏠 Directorship: TNX Property Holding 🏠 Trustee: Sonho Trust 🏠 Property in trust: Erven 1966 & 143, Langebaan and Erf 10106, St Helena Bay (10.8.2022 – 10.4.2023)
Councillors	
Alderman M Koen	<ul style="list-style-type: none"> 🏠 Just M & R Logistics: 491 shares 100% shareholding 🏠 Member of Close Corporation: Netmar Beleggings CC 🏠 Trustee & Beneficiary of Boet Koen Family Trust 🏠 MPAC Chairperson: West Coast District Municipality and SALGA 🏠 Co-Owner: Erf 2073, Koewheni Centre, Langebaan





Name	Description of Financial interests
	<ul style="list-style-type: none"> Co-Owner: Erf 996, Madriko Complex, Langebaan Owner: Erf 773, Langebaan
Councillor M Schrader	<ul style="list-style-type: none"> Shareholder: Terrason (4299 shares) Councillor: West Coast District Municipality Property: Ratelkraal Farm, Van Rhynsdorp Property: Koperfontein Portion 10, 11, 12 and 13 CRF Pension Fund
Councillor L Mitchell	<ul style="list-style-type: none"> Property: 14 Nackerdien Street, Vredenburg
Councillor C van Nooi	<ul style="list-style-type: none"> Playgroup Mentor / Coach (PMC) – Grassroots Educare Trust Property: 6 Church Street, Saldanha CRF Pension Fund
Councillor S Scholtz	<ul style="list-style-type: none"> None to disclose
Councillor E Paulo-Goagoseb	<ul style="list-style-type: none"> 51% Shareholding in AESD Tradings Employed at Department of Education: Educator Property: 24 Dryandra Street, Vredenburg Pension: GEPP
Councillor T Khulu	<ul style="list-style-type: none"> Director: Western Cape Domestics (NPO)
Councillor T Rossouw	<ul style="list-style-type: none"> Shareholder and Director in Beginner's Minds
Alderman S Van Tura	<ul style="list-style-type: none"> Shareholder: 4 800 shares in Dromedaris Fisheries Property: 21 Duif Street, Louwville, Vredenburg
Councillor R Don	<ul style="list-style-type: none"> 100% Shareholding in Phutuma Nathi Employed at Department of Education: Educator SALGA PEC Member
Alderman S Claassen (1.11.2021 – 16.1.2023)	<ul style="list-style-type: none"> Directorship: Family for Life (NGO) Spokesperson: West Coast Black Business Alliance Vacant plot in Velddrif Investec Pension fund
Councillor G Cleophas	<ul style="list-style-type: none"> Director: Champion Ideas (NPO) 1000 Agility shares 12 Frigate Street, Diazville
Councillor Z Khan (1.11.2021 – 18.5.2023)	<ul style="list-style-type: none"> None to disclose
Councillor A Gqeba	<ul style="list-style-type: none"> None to disclose
Councillor S Liwani	<ul style="list-style-type: none"> None to disclose
Councillor L Mbane	<ul style="list-style-type: none"> 11952 Nkanini, Tontebloem Street, Laingville
Councillor Z Komani-Nkohla	<ul style="list-style-type: none"> Metropolitan Pension Fund
Councillor T Williams	<ul style="list-style-type: none"> Part-time Director: Dromedaris Fisheries
Councillor B Witbooi	<ul style="list-style-type: none"> None to disclose
Councillor V Vraagom (24.1.2023 – to date of reporting)	<ul style="list-style-type: none"> Shareholder: 40% Phakama Arts
Councillor Y Jackson (18.5.2023 – to date of reporting)	<ul style="list-style-type: none"> Sassa: Child Support Grant
Municipal Manager	
H Mettler	<ul style="list-style-type: none"> Property: 87 Merenstyn Street, Saldanha
Chief Financial Officer	
S Vorster	<ul style="list-style-type: none"> Property: Erf 2863, St Helena Bay Property: Erf 1500, Sedgelyield





Name	Description of Financial interests
Directors	
P Mbaliswana	100 MTN BEE shares 100 Vodacom Yebo Yethu shares Property: Erf 2096, Kuilsriver Property: 3C St Claire Bluewater Bay, Saldanha
G Smith	Property: Erf 8392, Vredenburg
L Volschenk	Property: Erf 7626, Langebaan Property: Erf 22801, Brackenfell
C de Kock	Property: Erf 217, Jacobs Bay

Table 66: Financial Disclosures 1 July 2022 to 30 June 2023

2.14 B-BBEE Compliance Performance Information

Section 121(3)(k) of the MFMA indicates that the annual report of a municipality should include any other information as may be prescribed. The Broad Based Black Economic Empowerment (B-BBEE) Act (Act 53 of 2003; as amended by Act 46 of 2013) read in conjunction with the B-BEE Regulations of 2016 states in Section 13G(1) that all spheres of government, public entities and organs of state must report on their compliance with broad-based black economic empowerment in their Annual Financial Statements and Annual Reports. In accordance with the explanatory notice (Notice 1 of 2018) issued by the B-BBEE Commission the following tables provide details on the municipality's compliance with regard to broad-based black economic empowerment:

2.14.1 Senior Management

Category	Number	Race Classification	Gender	Disability
Senior Management	6	1 African 1 Coloured 4 White	5 Male 1 Female	0

Table 67: B-BBEE Compliance Performance Information: Management

2.14.2 Skills Development

Category	Number	Race Classification	Gender	Disability	Total Expenditure
Black employees	120	African	Male: 32 Female: 88	0	R 376,282.11
	333	Coloured	Male: 233 Female: 100	1	R 1,025,955.53
	3	Indian	Male: 3	0	R 1 631.73
Black non-employees	0	0	0	0	0
Black people on internships, apprenticeship or learnership	Learnership: 9	African	Male: 8 Female: 1	0	R 68 907.73
	Learnership: 28	Coloured	Male: 23 Female: 5	0	R 251 341.40
	Internships: 18	African	Male :4 Female: 14	0	R 125 000.10 (only MFMP interns received stipends funded by FMG funds. The rest received stipends from their institutions of learning)
	Internships: 12	Coloured	Male: 3 Female: 9	0	





Category	Number	Race Classification	Gender	Disability	Total Expenditure
Unemployed black people on any programme under the learning programme matrix	0	0	0	0	0
Black people absorbed at end of internships, apprenticeship or learnership	0	0	0	0	0

Table 68: B-BBEE Compliance Performance Information: Skills Development

2.14.3 Enterprise and Supplier Development

Total Procurement Spend			
Total Number of Suppliers	592	Total Value Spend	R 435 738 248
Total number of Exempt Micro Enterprises (EME's) suppliers	Total value spend	% Black Ownership	%Black women ownership
339	R 127 070 277	55%	19%
Total number of Qualifying Small Enterprises (QSE's) suppliers	Total value spend	% Black Ownership	%Black women ownership
98	R 111 455 784	96%	33%
Total number of large suppliers	Total value spend	% Black Ownership	%Black women ownership
85	R 188 255 547	73%	17%

Table 69: B-BBEE Compliance Performance Information: Enterprise and Supplier Development

2.15 By-Laws

During the 2022/23 financial year the following By-Laws were reviewed:

Name of By-Law	
Air Quality	Informal Trading
Building Control	Integrated Waste Management
Cemeteries and Crematoria	Liquor Trading Days and Hours
Credit Control, Debt Collection and Indigent Support	Outdoor Advertising & Signage
Use of Remotely Piloted Aircraft and Model Aircraft in Public Places and Streets	Parking Management
Electricity Supply	Public Amenities
Installation of Telecommunication Infrastructure	Prevention of Public Nuisances and the Keeping of Animals
Events	Problem Premises
Boundary Walls and Fences	Property Rates
Fire Safety	Roads & Streets
House Shops	Conduct of Council and Committee Meetings
Pounds	Storm Water Management
Sporting Facilities	Water and Sanitation Services
Tariff	Land Use Planning

Table 70: By-Laws Reviewed





2.16 Communication

Local government has a legal obligation and a political responsibility to ensure regular and effective communication with the community. The Constitution of the Republic of South Africa, 1996 and other statutory enactments all impose an obligation on local government and require high levels of transparency, accountability, openness, participatory democracy and direct communication with the communities to improve the lives of all.

Good customer care is clearly of fundamental importance to any organisation. A successful communication strategy therefore links the people to the municipality's programme for the year.

Below is a communication checklist of the compliance to the communication requirements:

2.16.1 Communication Activities

Communication activities	Yes/No
Communication unit	Yes
Communication plan	Yes
Customer satisfaction surveys	Draft
Functional complaint management systems	Departmental complaint management systems are in place
External newsletters distributed	Yes, with monthly municipal accounts
Crisis Communication Procedure	Yes
Language Policy and Procedure	Yes
Media Protocol Procedure	Yes
Social Media	Yes (Facebook page)

Table 71: Communication Activities

2.16.2 Communication Unit

Number of people in the Unit	Job Titles
4	Manager: Client Services and Communication Communication and Public Relations Officer Communications Officer Web Content Administrator

Table 72: Communication Unit

2.16.3 Awareness Campaigns

Topic	Description	Dates	Target Groups
Indigent Benefits and Rates Rebate	Weekly placement of notices on the Municipal website and Facebook page	July 2022 – June 2023	All communities within the municipal area
	Notice in external newsletter	July 2023 February 2023	All communities within the municipal area
Women's Month	Notice in external newsletter	August 2022	All communities within the municipal area
Breast Cancer Awareness Month	Notice in external newsletter	October 2022	All communities within the municipal area
Back to School	A notice was placed in the external newsletter	January 2023	All communities within the municipal area





Topic	Description	Dates	Target Groups
Covid-19 Awareness and Vaccination Programme	Weekly placement of notices on the Municipal website and Facebook page	July 2022 – June 2023	All communities within the municipal area
	A notice was placed in the external newsletter	July 2022 September 2022 March 2023 April 2023	All communities within the municipal area
Registration onto Municipal SMS Database	Weekly notice was placed on Municipal Facebook page and website	July 2022 – June 2023	All communities within the municipal area
	A notice was placed in the external newsletter	July 2022 September 2022 November 2022 January 2023	All communities within the municipal area
Municipal Recycling Programme	Weekly Facebook posts	July 2022 – June 2023	All visitors to and communities within the municipal area
	Municipal website	July 2022 – June 2023	All visitors to and communities within the municipal area
	A notice was placed in the external newsletter	March 2023	All communities within the municipal area
Traffic fines, driving license and motor registration centres open every Saturday	Weekly placement of notices on the Municipal website and Facebook page	July 2022 – June 2023	All communities within the municipal area
	Advertisement in the Weslander community newspaper	19 January 2023	All communities within the municipal area
	Notice in external newsletter	December 2022 January 2023 March 2023 April 2023	All communities within the municipal area
Reporting of Uncovered Manholes	Weekly updates on the Municipal Facebook page and website	July 2022 – June 2023	All communities within the municipal area
Motor Registration Satellite Stations	Weekly placement of notices on the Municipal website and Facebook page	July 2022 – June 2023	All communities within the municipal area
Matric Examination Well Wishes	Advertisement in the Weslander community newspaper	20 October 2022	Matriculants within the municipal area
	Post on Municipal website and Facebook page	October 2022	Matriculants within the municipal area
	Notice in external newsletter	October 2022	All communities and matriculants within the municipal area
Inauguration of Saldanha Bay Youth Council	Placement of notice on the Municipal website and Facebook page	16 June 2023	All communities and matriculants within the municipal area
Christmas Message	Christmas Message from the Executive Mayor. An advertisement was placed in the Weslander	15 December 2022	All visitors to and communities within the municipal area
	A notice was placed on the Municipal Facebook page and website	December 2022	All visitors to and communities within the municipal area
	Notice in external newsletter	December 2022	All visitors to and communities within the municipal area





Topic	Description	Dates	Target Groups
Launch of the 2022/23 Festive Season	Compilation and printing of the 2022/23 Festive Season Booklets for residents and visitors. The booklets were distributed via the municipal offices/pay points, municipal resorts, traffic roadblocks.	December 2022 – January 2023	All visitors to and communities within the municipal area
Discharging of Fireworks	Placement of notice on the Municipal website and Facebook page	December 2022	All visitors to and communities within the municipal area
	Notice in external newsletter	December 2022	All visitors to and communities within the municipal area
	Advertisement in the Weslander community newspaper	15 December 2022	All visitors to and communities within the municipal area
General Valuation Roll 2021	Placement of notice on the Municipal website and Facebook page	June 2023	All communities within the municipal area
	Advertisement in the Weslander community newspaper	📅 15 June 2023 📅 22 June 2023	All communities within the municipal area
Fraud Hotline Awareness	Weekly updates on the Municipal Facebook page and website	July 2022 – June 2023	All communities within the municipal area
	A notice was placed in the external newsletter	📅 September 2022 📅 March 2023	All communities within the municipal area
Approval of IDP and 2023/2024 Annual Budget	Breakdown of the 2023/2024 Annual Budget: Advertisement in the Weslander community newspaper	8 June 2023	All communities within the municipal area
	Breakdown of the Annual Budget placed on Municipal website and Facebook page.	June 2023	All communities within the municipal area
	Notice in external newsletter	June 2023	All communities within the municipal area
Saldanha Digital Citizen App and Baobab Fibre Project	Advertisement in the Weslander community newspaper	📅 15 September 2022 📅 24 November 2022 📅 4 May 2023	All communities within the municipal area
	Updates on the Municipal Facebook page and website	July 2022 – June 2023	All communities within the municipal area
	Notice in external newsletter	📅 August 2022 📅 September 2022 📅 October 2022 📅 November 2022 📅 March 2023 📅 April 2023 📅 May 2023	All communities within the municipal area

Table 73: Awareness Campaigns

2.16.4 Additional Communication Channels Utilised

Channel	Number of People Reached
Social Media (Municipality's Facebook page)	36 887 followers
Saldanha Digital Citizen App	Total mobile application users: 1 928
Bulk SMS system	13 312 households/cell phone numbers registered
Bulk Email	Financial system used for emailed municipal accounts
14 Ward Committee WhatsApp Groups	140 ward committee members / message distributors





Channel	Number of People Reached
Loud Hailing	Ward based
Road shows, school edutainment shows, roadblocks	On needs basis / per campaign
Billboards	All residents and visitors
Pole posters	All residents and visitors
Public Participation Meetings	All residents
Pamphlets, posters	On needs basis / per campaign
Television Screens in reception areas and municipal pay points	Residents, visitors and staff
Exhibitions	On needs basis / per campaign
Mobile television screen	All residents and visitors
Community radio station	On needs basis / per campaign

Table 74: Additional Communication Channels Utilised

2.16.5 Website

Municipalities are required to develop and maintain a functional website that displays relevant information as per the requirements of S75 of the MFMA and S21A and B of the Municipal Systems Act (“MSA”) as amended.

The website should serve as a mechanism to promote accountability and transparency to communities and therefore information posted should be accurate and timeously updated.

The municipal website is a key communication mechanism in terms of service offering, information sharing and public participation. It is a communication tool that should allow easy and convenient access to relevant information. The municipal website should serve as an integral part of the municipality’s communication strategy.

The table below gives an indication about the information and documents that are published on our website.

Description of information and/or document	Yes/No and Date published
Municipal contact details (Section 14 of the Promotion of Access to Information Act)	
Full Council details	Yes - Generic contact details are published
Contact details of the Municipal Manager	
Contact details of the CFO	
Physical address of the Municipality	
Postal address of the Municipality	
Financial Information (Sections 53, 75, 79 and 81(1) of the Municipal Finance Management Act)	
Draft Budget 2022/23	Yes, 31/03/2022
Adjusted Budget 2022/23	Yes, 28/05/2023
Asset Management Policy	Yes, 31/05/2022
Customer Care, Credit control & Debt collection Policy	Yes, 31/05/2022
Funds and Reserves Policy	Yes, 31/05/2022
Rates Policy	Yes, 31/05/2022
Supply Chain Management Policy	Yes, 31/05/2022
Tariff Policy	Yes, 31/05/2022
Travel and Subsistence Policy	Yes, 31/05/2022
Long Term Financial Policy	Yes, 31/05/2022
Borrowing Policy	Yes, 31/05/2022
Top Layer SDBIP 2022/23	Yes, 31/05/2022
Budget and Treasury Office Structure	Yes, 31/05/2022
Budget and Treasury Office delegations	Yes, 31/05/2022





Description of information and/or document	Yes/No and Date published
Integrated Development Plan and Public Participation (Section 25(4)(b) of the Municipal Systems Act and Section 21(1)(b) of the Municipal Finance Management Act)	
Reviewed IDP for 2022/23	Yes, 05/05/2022
IDP Process Plan for 2022/23	Yes, 07/08/2022
Supply Chain Management (Sections 14(2), 33, 37 & 75(1)(e)&(f) and 120(6)(b) of the Municipal Finance Management Act and Section 18(a) of the National SCM Regulation)	
List of capital assets that have been disposed	Yes, 3 / 4 times per financial year
Long Term borrowing contracts	Yes, 30/08/2022
SCM contracts above R30 000	Yes, published daily
Contracts which impose a financial obligation on the municipality beyond 3 years	Saldanha Bay Municipality has not awarded an unsolicited bid in the past 10 years
Section 37 of the MFMA; No 56 of 2003 (Unsolicited Bids/Contracts)	Yes, published weekly
Public-Private Partnership agreement	Saldanha Bay Municipality does not have any Public-Private Partnership Agreements
Service delivery agreements	Yes, published on the 4 th day each month (monthly basis)
Public invitations for formal price quotations	Yes, published daily
Reports (Sections 52(d), 71, 72 & 75(1)(c) and 129(3) of the Municipal Finance Management Act)	
Annual Report of 2021/22	Yes, 31/01/2023
Oversight report of 2021/22	Yes, 09/01/2023
Mid-year budget and performance assessment for 2022/23	Yes, 31/01/2023
Monthly Budget Statement	Yes, published on the 10 th working day of each month, as per monthly website register
Local Economic Development (Section 26(c) of the Municipal Systems Act)	
Local Economic Development Strategy	Yes – 24 May 2019 (new strategy still in process)
Economic Profile	Yes – 24 May 2019 (new strategy still in process)
LED Projects	Yes – 24 May 2019 (new strategy still in process)
Performance Management (Section 75(1)(d) of the Municipal Finance Management Act)	
Performance Agreements for employees appointed as per S57 of Municipal Systems Act for 2022/23	Yes, 21/08/2022
Assurance Functions (Sections 62(1), 165 & 166 of the Municipal Finance Management Act)	
Internal Audit charter	Yes, 30/06/2022
Audit Committee charter	Yes, 30/06/2022
Risk Management Policy	Yes, 30/06/2022
Municipal Finance Management Internship Programme (Schedule 5B Vote 10(b) of the division of Revenue Act)	
Internship Programme Policy	N/A
Internship Programme Framework	N/A

Table 75: Information on Website



CHAPTER 3: SERVICE DELIVERY PERFORMANCE






OVERVIEW OF PERFORMANCE WITHIN THE ORGANISATION

Performance management is a process which measures the implementation of the organisation's strategy. It is also a management tool to plan, monitor, measure and review performance indicators to ensure efficiency, effectiveness and the impact of service delivery by the municipality.

At local government level performance management is institutionalized through the legislative requirements on the performance management process for Local Government. Performance management provides the mechanism to measure whether targets to meet its strategic goals, set by the organisation and its employees, are met.

Legislative requirements

The Constitution of the RSA, 1996, section 152, dealing with the objectives of local government paves the way for performance management with the requirements for an "accountable government". The democratic values and principles in terms of section 195 (1) are also linked with the concept of performance management, with reference to the principles of *inter alia*:

-  the promotion of efficient, economic and effective use of resources,
-  accountable public administration
-  to be transparent by providing information,
-  to be responsive to the needs of the community, and
-  to facilitate a culture of public service and accountability amongst staff.

The Municipal Systems Act (MSA), 2000 requires municipalities to establish a performance management system. Further, the MSA and the Municipal Finance Management Act (MFMA) requires the Integrated Development Plan (IDP) to be aligned to the municipal budget and to be monitored for the performance of the budget against the IDP via the Service Delivery and the Budget Implementation Plan (SDBIP).

In addition, Regulation 7 (1) of the Local Government: Municipal Planning and Performance Management Regulations, 2001 states that "A Municipality's Performance Management System entails a framework that describes and represents how the municipality's cycle and processes of performance planning, monitoring, measurement, review, reporting and improvement will be conducted, organised and managed, including determining the roles of the different role players." Performance management is not only relevant to the organisation as a whole, but also to the individuals employed in the organization as well as the external service providers and the Municipal Entities. This framework, *inter alia*, reflects the linkage between the IDP, Budget, SDBIP and individual and service provider performance.

In terms of section 46(1)(a) of the systems Act (Act 32 of 2000) a municipality must prepare for each financial year a performance report reflecting the municipality's and any service provider's performance during the financial year, including comparison with targets of and with the performance of the previous financial year. The report must, furthermore, indicate the development and service delivery priorities and the performance targets set by the municipality for the following financial year and measures that were or are to be taken to improve performance.



Organisational performance

Strategic performance indicates how well the municipality is meeting its objectives and whether policies and processes are working effectively. All government institutions must measure and report on their strategic performance to ensure that service delivery is done in an efficient, effective and economical manner. Municipalities must therefore develop strategic plans and allocate resources for the implementation. The implementation of the plans must be monitored on an on-going basis and the results must be reported on during the financial year to various role-players to enable them to timeously implement corrective measures where required.

This report highlights the strategic performance in terms of the municipality's Top Layer Service Delivery Budget Implementation Plan (SDBIP), high level performance in terms of the Strategic Objectives and performance on the National Key Performance Indicators as prescribed in terms of section 43 of the Municipal Systems Act, 2000.

Performance Management System used in the financial year 2022/23

Management of SBM ensured that the municipality complied with relevant legislation and the stipulations of its revised Performance Management and Development System Policy that was approved by Council on 27 Julie 2023.

The IDP and the Budget

The IDP and main budget for 2022/23 was approved by Council on **31 May 2022** (Resolution numbers R9/5-22 and R7/5-22 respectively). As the IDP process and the performance management process are integrated, the IDP fulfils the planning stage of performance management whilst performance management in turn, fulfils the implementation management, monitoring and evaluation of the IDP.




In terms of the performance management framework, the Mayor approved the Top Layer Service Delivery Budget Implementation Plan (SDBIP) for 2022/23 on **20 June 2022**. The Top layer SDBIP indicators are aligned with the budget which was prepared in terms of the reviewed IDP. The indicators in the Top layer SDBIP include indicators required by legislation, indicators that will assist to achieve the objectives adopted in the IDP and indicators that measure service delivery responsibilities.

The actual performance achieved in terms of the KPI's was reported on quarterly. The indicators and targets were adjusted after the finalisation of the previous year budget and mid-year budget assessment. The Top Layer SDBIP was revised with the Adjustments Budget in terms of section 26 (2)(c) of the Municipal Budget and Reporting Regulations and an amended Top Layer SDBIP was approved by the Council on **30 January 2023** through resolution R16/1-23.

The performance agreements of the senior managers were compiled in terms of the SDBIP indicators and signed by the Mayor and Municipal Manager respectively by the end of July 2022.

Actual Performance

The municipality utilizes an electronic web-based system on which KPI owners update actual performance on a monthly basis. KPI owners report on the results of the KPI by documenting the following information on the performance system:

-  The actual result in terms of the target set.
-  A performance comment.
-  Actions to improve the performance against the target set, if the target was not achieved.

It is the responsibility of every KPI owner to maintain a portfolio of evidence to support actual performance results updated.





Monitoring of the Service Delivery Budget Implementation Plan

Municipal performance is measured as follows:

- Quarterly reports were submitted to council and the Audit Committee on the actual performance in terms of the Top Layer SDBIP.
- Mid-year assessment and submission of the mid-year report to the Mayor in terms of section of Section 72(1) (a) and 52(d) of the Local Government Municipal Finance Management Act to assess the performance of the municipality during the first half of the financial year.

PERFORMANCE REPORT PART I

3.1 Introduction

This section provides an overview of the key service achievements of the municipality that came to fruition during 2022/23 in terms of the deliverables achieved against the strategic objectives of the IDP.

3.2 Strategic Service Delivery Budget Implementation Plan

This section provides an overview on the achievement of the municipality in terms of the strategic intent and deliverables achieved as stated in the IDP. The Top Layer SDBIP assists with documenting and monitoring of the municipality's strategic plan and shows the strategic alignment between the IDP, Budget and Performance plans.

In the paragraphs below the performance achieved is illustrated against the Top Layer SDBIP KPI's applicable to 2022/23 in terms of the IDP strategic objectives.

The following table explains the method by which the overall assessment of the actual performance against the targets set for the key performance indicators (KPI's) of the SDBIP are measured:

Category	Colour	Explanation
KPI Not Yet Measured	n/a	KPI's with no targets or actuals in the selected period
KPI Not Met	R	0% > = Actual/Target < 75%
KPI Almost Met	O	75% > = Actual/Target < 100%
KPI Met	G	Actual/Target = 100%
KPI Well Met	G2	100% > Actual/Target < 150%
KPI Extremely Well Met	B	Actual/Target > = 150%

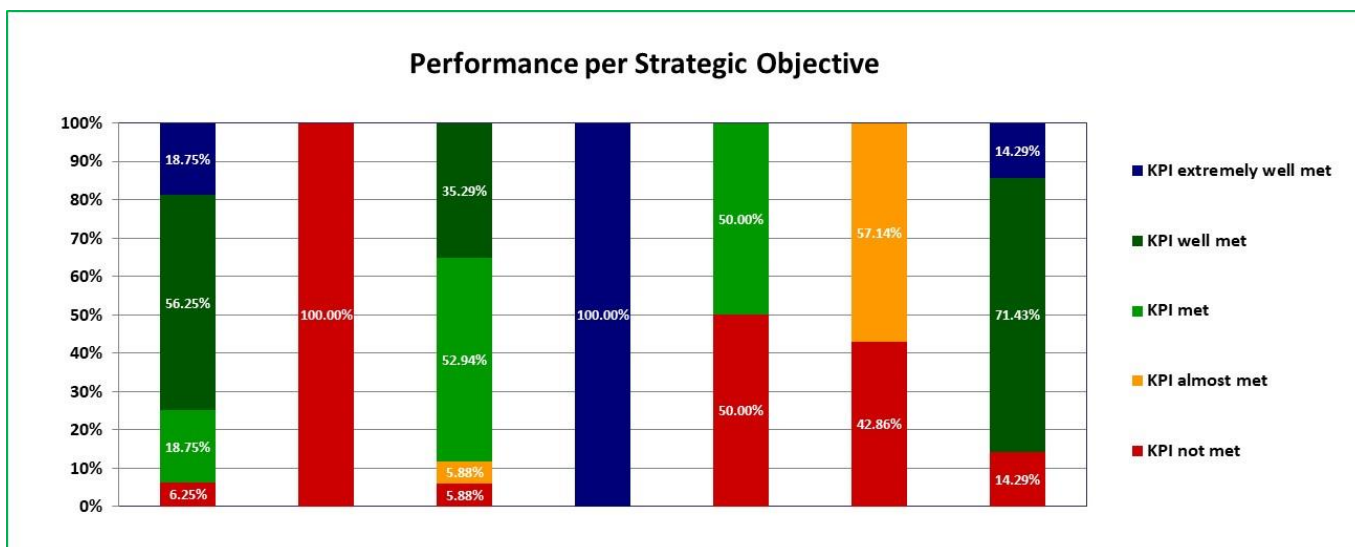
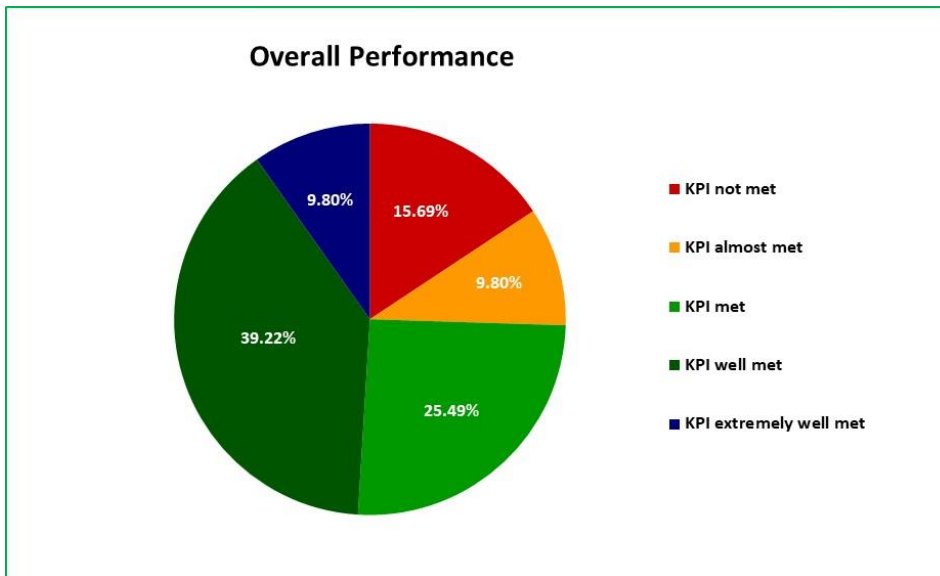
Figure 2 SDBIP measurement criteria





3.2.1 Overall Performance as per Top Layer SDBIP

The overall performance results achieved by the Municipality in terms of the Top Layer SDBIP are indicated in the tables and graphs below:



Measurement Criteria	To be a transparent, responsive and decentralised administration	To be an innovative municipality through technology, best practices and caring culture	To develop socially integrated, safe and healthy communities	To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors	To ensure compliance as prescribed by relevant legislation	To maintain and expand basic infrastructure for economic development and growth	To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity.)
KPI Not Met	1	1	1	0	1	3	1
KPI Almost Met	0	0	1	0	0	4	0
KPI Met	3	0	9	0	1	0	0
KPI Well Met	9	0	6	0	0	0	5
KPI Extremely Well Met	3	0	0	1	0	0	1
Total	16	1	17	1	2	7	7

Graph 2: Top Layer SDBIP Performance per strategic objective





Actual performance as per Top Layer SDBIP according to strategic objectives

To be a transparent, responsive and sustainable decentralised administration

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						Actual	
					Targets					Actual		
					Q1	Q2	Q3	Q4	Annual			
TL2	80% of the total municipal operational budget spent by 30 June 2023 ((Actual amount spent on total operational budget/Total operational budget)X100)	% of the total municipal operational budget spent by 30 June 2023	All	94%	10%	30%	50%	80%	80%	94%	G 2	
TL5	80% of the operational budget for the Office of the Municipal Manager spent by 30 June 2023 {(Total actual operational expenditure for Office of the Municipal Manager divided by the total approved operational budget for Office of the Municipal Manager)x100	% of operational budget for the Office of the Municipal Manager spent by 30 June 2023	All	100%	10%	30%	50%	80%	80%	96%	G 2	
TL14	Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June 2023 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)	Debt to Revenue as at 30 June 2023	All	11.70%	0%	0%	0%	25%	25%	9.50%	B	
TL15	Financial viability measured in terms of the outstanding service debtors as at 30 June 2023 (Total outstanding service debtors/ revenue received for services)	Service debtors to revenue as at 30 June 2023	All	12.80%	0%	0%	0%	18%	18%	12.37%	B	
TL16	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30	Cost coverage as at 30 June 2023	All	8.42	0	0	0	1.5	1.5	8.02	B	





Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
	June 2023 ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))										
TL17	Achieve a payment percentage of 96% by 30 June 2023 ((Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100)	Payment % as at 30 June 2023	All	98.50%	0%	96%	0%	96%	96%	96.70%	G 2
TL19	80% of the operational budget for the Directorate Financial Services spent by 30 June 2023 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Financial Services spent by 30 June 2023	All	93%	10%	30%	50%	80%	80%	93%	G 2
TL20	Appointments in 3 highest levels of management that comply with the Employment Equity Plan	Number of appointments made in 3 highest levels of management	All	1	0	0	0	1	1	1	G
TL21	Percentage of municipality's basic salary budget actually spent on implementing its workplace skills plan as at 30 June 2023 ((Total actual training expenditure as indicated in the Skills Development Policy / Total approved basic salary budget)x100))	% of municipality's basic salary budget actually spent on implementing its workplace skills plan as at 30 June 2023	All	0.45%	0%	0%	0%	0.50%	0.50%	0.67%	G 2





Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						Actual	
					Targets					Annual		
					Q1	Q2	Q3	Q4	Annual			
TL22	Limit the vacancy rate to less than 10% of budgeted posts as at 30 June 2023 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts as at 30 June 2023	All	8.54%	10%	10%	10%	10%	10%	10%	13.11%	R
	Corrective Action	The vacancy rate is above 10% due to challenges with the Staffing Policy and recruitment process that was stopped for a period. The Staffing Policy was approved by Council and the implementation process took longer due to the changes to align the policy with the new Municipal Staff Regulation. The vacancy rate is monitored in accordance with the Municipal Staffing Regulations.										
TL23	Submit the annual Employment Equity report to the Department of Labour (DOL) by 15 January 2023	Employment Equity report submitted to the DOL by 15 January 2023	All	1	0	0	1	0	1	1	1	G
TL28	Report quarterly to the Portfolio Committee on the implementation of the Succession Planning Framework	Number of reports submitted to the Portfolio Committee	All	4	1	1	1	1	4	4	4	G
TL31	80% of the operational budget for the Directorate Corporate and Public Safety Services spent by 30 June 2023 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Corporate and Public Safety Services spent by 30 June 2023	All	94%	10%	30%	50%	80%	80%	86%	86%	G 2
TL34	80% of the operational budget for the Directorate Community and Operational Services spent by 30 June 2023 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Community and Operational Services spent by 30 June 2023	All	99%	10%	30%	50%	80%	80%	100%	100%	G 2
TL47	80% of the operational budget for the Directorate Infrastructure Services spent by 30 June 2023 {(Total	% of operational budget of the Directorate Infrastructure Services spent	All	95%	10%	30%	50%	80%	80%	94%	94%	G 2





Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
	actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	by 30 June 2023									
TL51	80% of the operational budget for the Directorate Economic Development and Strategic Services spent by 30 June 2023 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Economic Development and Strategic Services spent by 30 June 2023	All	81%	10%	30%	50%	80%	80%	83%	G 2

Table 76: To be a transparent, responsive and sustainable decentralised administration

To be an innovative municipality through technology, best practices and caring culture

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL48	80% of the ICT capital budget spent by 30 June 2023 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the ICT capital budget spent by 30 June 2023	All	79%	10%	30%	50%	80%	80%	11%	R
	Corrective Action	R 5,414,651 was reversed by the finance department after the adjustment budget process due to a change in accounting of software licenses. Software licenses was budgeted and expensed on the capital budget and now need to be accounted for on the operational budget. To avoid an audit finding on the accounting for assets the transactions were journalled to operational expenditure. Corrective action - the budget for software expenditure will be moved from capital to operational during the adjustment budget process.									

Table 77: To be an innovative municipality through technology, best practices and caring culture





To develop socially integrated, safe and healthy communities

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						Actual	
					Targets					Annual		
					Q1	Q2	Q3	Q4				
TL10	Provide free basic water to indigent households	Number of indigent households receiving free basic water	All	9 390	0	0	0	8 000	8 000	8 110	G 2	
TL11	Provide free basic electricity to indigent households	Number of indigent households receiving free basic electricity	All	9 794	0	0	0	8 000	8 000	8 410	G 2	
TL12	Provide free basic sanitation to indigent households	Number of indigent households receiving free basic sanitation	All	9 229	0	0	0	8 000	8 000	8 016	G 2	
TL13	Provide free basic refuse removal to indigent households	Number of indigent households receiving free basic refuse removal	All	9 952	0	0	0	8 500	8 500	8 664	G 2	
TL24	Develop an implementation plan for the Five-Year Master Plan for Libraries and submit to the Portfolio Committee and Council by 30 June 2023	Implementation plan for the Five-Year Master Plan for Libraries developed and submitted to the Portfolio Committee and Council by 30 June 2023	All	1	0	0	0	1	1	1	G	
TL25	Report quarterly to the Portfolio Committee on the implementation of the Road Safety Strategy	Number of reports submitted to the Portfolio Committee	All	4	1	1	1	1	4	4	G	
TL26	Report quarterly to the Portfolio Committee on the implementation of the Fire Services Management Plan	Number of reports submitted to the Portfolio Committee	All	4	1	1	1	1	4	4	G	
TL27	Report quarterly to the Portfolio Committee on the implementation of the Saldanha Bay Municipality Safety Plan	Number of reports submitted to the Portfolio Committee	All	1	1	1	1	1	4	4	G	
TL29	Submit report on the implementation of the Disaster Management Plan to the Portfolio	Report submitted to the Portfolio Committee by 30 June 2023	All	1	0	0	0	1	1	1	G	





Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						Actual	
					Targets					Actual		
					Q1	Q2	Q3	Q4	Annual			
	Committee by 30 June 2023											
TL35	Submit a progress report to Council by 30 June 2023 to indicate the progress made with the construction of top structures in the 2022/23 financial year	Report submitted to Council by 30 June 2023	3,8,12,13	4	0	0	0	1	1	1	1	G
TL36	Service 192 sites in terms of the housing plan by 30 June 2023	Number of sites serviced by 30 June 2023	All	145	0	0	0	192	192	192	192	G
TL40	Number of formalised communal water service points (communal taps) available in informal settlements as at 30 June 2023	Number of formalised communal water service points (communal taps) in informal settlements as at 30 June 2023	1,3,9,12	135	0	0	0	150	150	146	146	O
	Corrective Action	The municipality is responsible for the repair and maintenance of communal services and vandalism of these services are experienced on a daily basis. The reason why the target was not met for June 2023 is due to vandalism. Regular inspections are conducted, and repairs are done. It is also important that the community assist with protection of assets and services that is supposed to assist the communities and structures needs to be implemented through the public participation unit of the municipality to address the problem of vandalism.										
TL41	Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2023	Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2023	1,3,9,12	1 120	0	0	0	1 119	1 119	1 120	1 120	G 2
TL42	Number of dwellings in informal settlements with electricity connections as at 30 June 2023	Number of dwellings in informal settlements with electricity connections as at 30 June 2023	1,3,9,12	2 180	0	0	0	2 158	2 158	2 184	2 184	G 2
TL43	Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2023	Number of communal sanitation service points (toilets) available in informal settlements as	1,3,9,12	510	0	0	0	753	753	510	510	R





Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
		at 30 June 2023									
	Corrective Action	The municipality procured in previous financial years communal toilets planned to be installed in informal areas and it is meant to be servicing informal areas. It was planned for the 2022/23 financial year to install the toilet units in the Laingville area and George Kerridge informal areas. Due to delays in the provision of designs from internal departments and availability of materials the department did not manage to complete the installation of the toilets as planned. These delays contributed to the non-performance on the Key Performance Indicator from 753 which was planned to 510 units. The municipality will continue with completion of the units in Laingville of which the sewer network is installed, to install the toilet units in Laingville and commence with the installation of the units in George Kerridge in the 2023/24 financial year.									
TL44	Number of times the refuse bins and bags are collected in informal settlements {(number of Tuesdays for the quarter x 3 informal settlements) + (number of Thursdays for the quarter x 1 informal settlement)}	Number of collection trips to informal settlements {(number of Tuesdays for the quarter x 3 informal settlements) + (number of Thursdays for the quarter x 1 informal settlement)}	1,3,9,12	208	52	52	52	52	208	208	G
TL45	Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2023	Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2023	1,3,9,12	10	0	0	0	11	11	11	G

Table 78: To develop socially integrated, safe and healthy communities

To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL32	Create temporary jobs - FTE's in terms of EPWP by 30 June 2023 (Person days / FTE (230 days))	Number of FTE's created by 30 June 2023	All	235	0	0	0	90	90	241.04	B

Table 79: To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors





To ensure compliance as prescribed by relevant legislation

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL3	Develop a 3 year strategic and one year operational risk based internal audit plan with emphasis of section 165 of the MFMA and identified high risk areas and submit to the Audit Committee by 30 June 2023	3 Year strategic and one year operational risk based internal audit plan submitted to the Audit Committee by 30 June 2023	All	1	0	0	0	1	1	1	G
TL49	Achieve at least a level 4 maturity rating by 30 June 2023 for the enterprise risk management within the municipality	Level 4 rating achieved by 30 June 2023	All	2	0	0	0	4	4	2	R
	Corrective Action	The drivers of risk management could not be achieved as anticipated, which impacted the achievement of a level 4 maturity by 30 June. The drivers include, amongst others, completion of detailed risk and control registers and risk tolerance and risk appetite per category, as well as the review of the Fraud Management Strategy. To correct and improve the drivers, and ultimately contribute to the improvement of the maturity level, the following measures are being implemented (1) detailed individual engagements with management and finalisation of transversal risk registers, (2) review of policies and strategies, (3) formal training initiatives for risk owners and risk champions, (4) assigning of risk champion responsibilities, (5) the requirement for the inclusion of risk and fraud management as standing item on departmental meetings, (6) monthly submission of updated risk registers and inclusion of quarterly risk register reviews as KPI's of management.									

Table 80: To ensure compliance as prescribed by relevant legislation

To maintain and expand basic infrastructure for economic development and growth

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL1	The percentage of the municipal capital budget actually spent on capital projects as at 30 June 2023 (Total actual amount spent on capital projects/Total amount budgeted for capital projects)X100	% of the municipal capital budget actually spent on capital projects as at 30 June 2023	All	63%	10%	30%	50%	80%	80%	70%	O
	Corrective Action	Overall Key Performance Indicator for total capital budget spent. Please refer to the various reasons and corrective actions provided at the applicable capital budget spent Key Performance Indicators per Directorate as indicated in the various tables in this section. Some of the projects not yet completed has been rolled over to the 2023/24 financial year. The below par spending has been highlighted by the Municipal Manager and several Procurement Plan meetings were held. An electronic system will be employed in future to ensure that projects on the Infrastructure capital budgets is implementation ready and a dashboard of capital spending is available for the Municipal Manager and Directors to spot and drive backlog or slow project implementation.									





Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						Actual	
					Targets					Annual		
					Q1	Q2	Q3	Q4				
TL4	80% of the capital budget for the Office of the Municipal Manager spent by 30 June 2023 {(Total actual capital expenditure for the Office of the Municipal Manager divided by the total approved capital budget for the Office of the Municipal Manager)x100}	% of capital budget for the Office of the Municipal Manager spent by 30 June 2023	All	20%	10%	30%	50%	80%	80%	45%	R	
	Corrective Action	The Call Centre project has not been completed yet due to commitments at the new Fire station. The Call Centre will move to the accommodation at the old Fire Station.										
TL18	80% of the capital budget for the Directorate Financial Services spent by 30 June 2023 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Financial Services spent by 30 June 2023	All	69%	10%	30%	50%	80%	80%	74%	O	
	Corrective Action	Only R0,3 million out of R1.3million capital budget was not spent. The under expenditure of R0,3 million relates to insurance-related projects which cannot be determined beforehand.										
TL30	80% of the capital budget for the Directorate Corporate and Public Safety Services spent by 30 June 2023 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Corporate and Public Safety Services spent by 30 June 2023	All	59%	10%	30%	50%	80%	80%	59%	R	
	Corrective Action	Most capital projects are committed funds. The CCTV camera project was delayed due to the wayleave applications submitted to the Department of Transport and Public Works and were approved halfway during the financial year. Most of the ward cameras are committed and has been rolled over.										
TL33	80% of the capital budget for the Directorate Community and Operational Services spent by 30 June 2023 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Community and Operational Services spent by 30 June 2023	All	72%	10%	30%	50%	80%	80%	74%	O	





Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						Actual
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
	Corrective Action	Open Air Gim St Helena Bay did not materialise due to time-consuming SCM process. For the Leentjiesklip storm water, the tender was awarded, but the contractor withdrew. The tender was re-advertised, but there was not enough time to issue the order. Projects were rolled-over to 2023/24.									
	80% of the capital budget for the Directorate Infrastructure Services spent by 30 June 2023 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Infrastructure Services spent by 30 June 2023	All	66%	10%	30%	50%	80%	80%	75%	O
TL46	Corrective Action	<p>Underspending due to the following reasons: 1. Housing - outstanding or late approval of projects by the Department of Human Settlements - spending only 23% 2. Municipal Buildings - 51% - projects added during amended budget approval - appointment of consultant due to specialised nature and roll over to next financial year. 3. Electricity - 91% - underspending of R 2 395 583 for electrification of Joe Slovo, Middelpoos due to delays in LUPA and EIA processes. Underspending of R 1 155 071 on streetlights for Oostewal street - cost less than anticipated. 4. Roads and storm water - 67% - underspending due to additional grant funding received during amended budget approval. Late resealing of roads program after approval of amended budget. Experience inclement weather. 5. Sewerage - 72% - Delay in approval from Department of Water and Sanitation with the finalization of project appraisal for MIG funding. 6. Water - 68% - underspending due to non-performance of service provider for smart water meters and new tender process. Delays for delivery of bulk water meter project - meters imported from Germany. 7. Bulk water - 25% - Replacement valve for Misverstand dam - WCDM project not completed.</p> <p>Consultant and contractor to be appointed to complete the project for municipal buildings - alternative electricity supply. Reseal of roads in process and to be completed. Construction of Perron street on going and will be completed. Laingville WWTW project approval granted for 23/24 book year and project to be constructed. Tender for smart water meters was awarded and installation will be phase according to the available budget. Bulk water meter replacement project in progress. project replacement valve Misverstand dam in progress. Underspend funding will be roll over and projects continued and completed.</p> <p>SBM instituted a monthly engagement with the Chief Director for Human Settlement, to discuss and to fasttrack human settlement approvals. The Department has restructured and is now part of Dept Infrastructure. Some of the issues has been referred to the Minister.</p> <p>The below par spending has been highlighted by the Municipal Manager and several Procurement Plan meetings were held. An electronic system will be employed in future to ensure that projects on the Infrastructure capital budgets is implementation ready and a dashboard of capital spending is available for the Municipal Manager and Directors to spot and drive backlog or slow project implementation.</p>									
	80% of the capital budget for the Directorate Economic Development and Strategic Services spent by 30 June 2023 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Economic Development and Strategic Services spent by 30 June 2023	All	42%	10%	30%	50%	80%	80%	37%	R
TL50	Corrective Action	There was suspected collusion on the 2021/22 ICT tender. It was reported to the Competition Commission, but to date we still have not received a ruling on the suspected collusion. After many months the tender was eventually cancelled by SBM, and we could issue a new tender. This was unfortunately too late to still receive delivery of items before 30 June 2023 and therefor the budget was rolled over. Currently for July 2023 the capital expenditure for the directorate is already at 48%.									

Table 81: To maintain and expand basic infrastructure for economic development and growth





To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity.)

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL6	Number of formal residential properties that receive piped water (credit and prepaid water) that is connected to the municipal water infrastructure network and which are billed for water or have pre paid meters as at 30 June 2023	Number of residential properties which are billed for water or have pre paid meters as at 30 June 2023	All	27665	0	0	0	26 000	26 000	28 124	G 2
TL7	Number of formal residential properties connected to the municipal electrical infrastructure network (credit and prepaid electrical metering)(Excluding Eskom areas) and which are billed for electricity or have pre paid meters as at 30 June 2023	Number of residential properties which are billed for electricity or have pre paid meters (Excluding Eskom areas) at 30 June 2023	All	24 692	0	0	0	23 000	23 000	24 697	G 2
TL8	Number of formal residential properties connected to the municipal waste water sanitation/sewerage network for sewerage service (including sewerage pumping), irrespective of the number of water closets (toilets) which are billed for sewerage as at 30 June 2023	Number of residential properties which are billed for sewerage at 30 June 2023	All	31 018	0	0	0	25 000	25 000	26 571	G 2
TL9	Number of formal residential properties for which refuse is removed once per week which are billed for refuse removal as at 30 June 2023	Number of residential properties which are billed for refuse removal at 30 June 2023	All	28 745	0	0	0	27 000	27 000	29 147	G 2
TL37	Limit unaccounted for electricity to less than 13% by 30 June 2023 {(Number of Electricity Units Purchased and/or	% unaccounted electricity by 30 June 2023	All	11.03%	0%	0%	0%	13%	13%	11.48%	B





Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2021/22	Performance of 2022/23						Actual
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
	Generated - Number of Electricity Units Sold (incl Free basic electricity) / Number of Electricity Units Purchased and/or Generated) x 100}										
TL38	Limit unaccounted for water to less than 15% by 30 June 2023 {(Number of Kilolitres Water Purchased or Purified - Number of Kilolitres Water Sold (incl free basic water) / Number of Kilolitres Water Purchased or Purified) x100}	% unaccounted water by 30 June 2023	All	17.06%	0%	0%	0%	15%	15%	21.41%	R
	Corrective Action	<p>These losses are predominantly due to metering inefficiencies, unmetered connections, aging pipeline infrastructure, burst pipes, old reticulation networks and leakages viewed as production losses. The completion of the Laingville reservoir has also led to several pressure problems.</p> <p>SBM endeavour to with every pipe burst to replace old asbestos pipelines with PVC replacements. The water losses due to old infrastructure is significant and a more urgent strategy for pipe and reticulation replacement must be launched. It is also imperative to decrease the size of our measuring zones by installing more meters, where possible, on our mainlines in order to find problem reticulation areas faster. Additional meters will be bought to implement strategy.</p> <p>The Finance department reports anomalies in residential meters and these meters are replaced rapidly in order to minimize loss. A higher focus will be given to these strategies. Smart meters is installed and the connection to the fibre network is currently being tested.</p>									
TL39	95% water quality level obtained by 30 June 2023 as per SANS 241 physical and micro parameters	% water quality level by 30 June 2023	All	100%	95%	95%	95%	95%	95%	100%	G 2

Table 82: To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity.)





3.3 Service Providers Performance

Section 76(b) of the MSA states that KPIs should inform the indicators set for every municipal entity and service provider with whom the municipality has entered into a service delivery agreement:

- Service provider means a person or institution or any combination of persons and institutions which provide a municipal service
- External service provider means an external mechanism referred to in section 76(b) which provides a municipal service for a municipality
- Service delivery agreement means an agreement between a municipality and an institution or person mentioned in section 76(b) in terms of which a municipal service is provided by that institution or person, either for its own account or on behalf of the municipality

During the year under review the municipality did not appoint any service providers who provided a municipal service to or for the benefit of the local community on behalf of the municipality and therefore this report contains no such details. All other contract appointments are regularly monitored and ensured, that the requirements of the contract are complied with.

3.4 Municipal Functions

3.4.1 Analysis of Functions

The table below indicates the functional areas that the municipality are responsible for in terms of the Constitution:

Municipal Function	Municipal Function: Yes / No
Constitution Schedule 4, Part B functions:	
Air pollution	Yes
Building regulations	Yes
Childcare facilities	Yes
Electricity and gas reticulation	Yes
Firefighting services	Yes
Local tourism	Yes
Municipal airports	Yes
Municipal planning	Yes
Municipal health services	n/a
Municipal public transport	n/a
Municipal public works only in respect of the needs of municipalities in the discharge of their responsibilities to administer functions specifically assigned to them under this Constitution or any other law	Yes
Pontoons, ferries, jetties, piers and harbours, excluding the regulation of international and national shipping and matters related thereto	n/a
Stormwater management systems in built-up areas	Yes
Trading regulations	Yes
Water and sanitation services limited to potable water supply systems and domestic waste-water and sewage disposal systems	Yes
Constitution Schedule 5, Part B functions:	
Beaches and amusement facilities	Yes
Billboards and the display of advertisements in public places	Yes





Municipal Function	Municipal Function: Yes / No
Cemeteries, funeral parlours and crematoria	Yes
Cleansing	Yes
Control of public nuisances	Yes
Control of undertakings that sell liquor to the public	Yes
Facilities for the accommodation, care and burial of animals	Yes
Fencing and fences	Yes
Licensing of dogs	Yes
Licensing and control of undertakings that sell food to the public	Yes
Local amenities	Yes
Local sport facilities	Yes
Markets	Yes
Municipal abattoirs	n/a
Municipal parks and recreation	Yes
Municipal roads	Yes
Noise pollution	Yes
Pounds	Yes
Public places	Yes
Refuse removal, refuse dumps and solid waste disposal	Yes
Street trading	Yes
Street lighting	Yes
Traffic and parking	Yes

Table 83: Functional areas





3.5 Largest Capital Projects Performance per Ward

Ward 1: Middelpos and Diazville West

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Roads	Stormwater infrastructure: Middelpos	3 567	5 976	5 355
Economic development/Planning: Spatial info/interventions	Middelpos commercial node	0	2 056	1 212
Electricity	Diazville Middelpos – 11kV ring network	500	500	500
Electricity	Middelpos Joe Slovo 1500 MVLV & connections	1 000	3 169	159
Roads	Tarring of Steynskoen Street	731	731	111
Roads	Tarring of Diamond Street	1 201	1 201	94
Recreational facilities	Installation of safety gate	0	88	88
Street lighting and signal systems	Street lighting	75	75	75
Recreational facilities	Furniture and office equipment	30	84	66
Security services	Security cameras	393	393	52
<i>Only the largest capital projects are listed</i>				

Table 84: Largest capital projects of Ward 1: Middelpos and Diazville West

Ward 2: Witteklip

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Roads	Witteklip 1155 (132) services: IRDP Stormwater	1 065	1 111	2 640
Roads	Witteklip 1155 (132) services: IRDP Roads	4 500	4 500	2 314
Sewerage	Witteklip 1155 (132) services: IRDP Sewer	1 291	1 291	1 898
Water distribution	Witteklip 1155 (132) services: IRDP Water	1 233	1 233	1 831
Economic development/Planning: Spatial info/interventions	Witteklip multifunctional sportfield	0	2 000	1 707
Sports grounds and stadiums	Sport facilities: Witteklip Nackerdien Street	0	175	174
Community parks (including nurseries)	Fencing at sportground	0	175	174
Street lighting and signal systems	Street lighting	75	75	75
Security services	Security cameras	393	393	52
Roads	Witteklip old southern bypass services : IRDP Roads	0	60	46
<i>Only the largest capital projects are listed</i>				

Table 85: Largest capital projects of Ward 2: Witteklip



Ward 3: White City

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Security services	Security cameras	393	308	52
Security services	CCTV cameras: Diazville	0	0	33
Security services	Security cameras at Hoedjies Bay museum	0	210	9
Roads	Construct all-way controlled intersection at Diaz road Saldanha	2 100	4 647	0
Roads	White City 24 units: Roads	1 471	236	0
Roads	Upgrading of stormwater (Karp, Haring, Grens and Angel Street)	250	250	0
Electricity	White City 24 units: Electricity	229	37	0
Water distribution	White City 24 units: Water	294	47	0
Roads	White City 24 units: Stormwater	229	37	0
Sewer distribution	White City 24 units: Sewerage	229	37	0
<i>Only the largest capital projects are listed</i>				

Table 86: Largest capital projects of Ward 3: White City

Ward 4: Diazville

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Economic development/Planning: Spatial info	Diazville cottager park	0	406	367
Community parks (including nurseries)	Fencing Mayflower park	120	120	119
Community halls and facilities	Furniture	90	90	73
Recreational facilities	Upgrading of swimming pool area	0	119	45
Security services	Security cameras	393	393	27
Property services	Generators for satellite offices	0	400	20
Sewerage	Upgrading of sewer network: Diazville	1 150	1 860	0
Electricity	LV connections	250	120	0
Libraries and archives	Safety door and windows	60	101	0
Roads	New path walk: Abraham Julies road	250	0	0
<i>Only the largest capital projects are listed</i>				

Table 87: Largest capital projects of Ward 4: Diazville



Ward 5: Saldanha & Jacobs Bay

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Sewerage	Cartol sewer pump station	0	0	8 554
Recreational facilities	Upgrade of resort	0	1 832	1 660
Roads	Road infrastructure:Hospital Street Jacobsbay	0	0	1 434
Roads	Van Riebeeck Street	1 300	1 300	1 278
Electricity	LV networks: Jacobsbay resort phase 2	0	0	866
Roads	Resurface Andre Street	650	645	599
Roads	Resurface Tuscaloosa Street	600	600	578
Roads	Resurface Waratah Street	600	600	567
Sewerage	Reticulation: Jacobsbay resort phase 2	0	0	522
Roads	Resurface Church Street	650	650	512
<i>Only the largest capital projects are listed</i>				

Table 88: Largest capital projects of Ward 5: Saldanha & Jacobs Bay

Ward 6: Langebaan and Farms

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Roads	Upgrading Oostewal Street Langebaan phase 3	15 278	16 771	15 851
Property services	Purchase of land: Meeuwklip reservoir	150	1 197	1 197
Roads	Resurface Harpuisbos Street	600	1 031	1 020
Water distribution	Meeuwklip reservoir	5 103	1 885	896
Roads	Resurface Babiana close	800	783	737
Roads	Resurface Tortilis Street	650	691	664
Sports grounds and stadiums	Langebaan sport ground development	0	619	483
Electricity	SF6 Vacuum switch replacement unit Langebaan	300	478	478
Roads	Resurface Ferraria Street	400	352	339
Recreational facilities	Install new perimeter fencing	0	330	329
<i>Only the largest capital projects are listed</i>				

Table 89: Largest capital projects of Ward 6: Langebaan and farms





Ward 7: Hopefield

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Roads	Rehabilitation: Church Street	1 300	1 622	1 548
Cemeteries; funeral parlours and crematoriums	Fencing: Hopefield cemetery boundary wall (erf 350)	300	516	516
Roads	Rehabilitation: Hope Street	500	500	407
Property services	Upgrading Hopefield municipal offices	200	480	284
Sports grounds and stadiums	Fencing: Ronnie Louw sportsgrounds	0	223	194
Libraries and archives	Paving Hopefield Library	50	196	170
Roads	Upgrading Gousblom Street	200	200	137
Community halls and facilities	Furniture	168	168	126
Security services	CCTV cameras Hopefield	0	200	117
Sports grounds and stadiums	Upgrade Hopefield sports grounds	0	0	112
<i>Only the largest capital projects are listed</i>				

Table 90: Largest capital projects of Ward 7: Hopefield

Ward 8: Vredenburg North, Green Village & Langebaanweg

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Roads	Vredenburg taxi rank extension	8 928	9 222	8 020
Waste water treatment	Emergency generators	0	2 950	2 664
Sports grounds and stadiums	Upgrading spectator stands at Vredenburg sportgrounds	0	949	712
Roads	Resurface Joubert Street	650	631	631
Roads	Rehabilitation van Riebeeck Street Vredenburg	400	523	523
Roads	Resurface Begonia Street	500	493	493
Electricity	SF6/Vacuum switch replacement unit Vredenburg	300	465	465
Roads	Resurface Skakel Street	650	588	460
Roads	Resurface Industrie Street	650	370	288
Property services	Fencing: Admin building	0	245	245
<i>Only the largest capital projects are listed</i>				

Table 91: Largest capital projects of Ward 8: Vredenburg North, Green Village & Langebaanweg



Ward 9: Ongegund, George Kerridge

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Informal settlements	Tsitsiratsitsi toilet facilities	800	1 152	223
Street lighting and signal systems	Street lighting	150	150	150
Street lighting and signal systems	Upgrading of rusted poles	0	140	140
Economic development/Planning: Spatial info	Ongegund informal trading canopies	0	2 613	132
Security services	Security cameras	393	393	52
Sewer distribution	George Kerridge temporary toilets	1 152	0	0
Property services	Fencing George Kerridge informal area	500	0	0
Waste Water treatment	Communal toilets George Kerridge	0	250	0
Electricity	George Kerridge 512 MV LV & connections	200	0	0
Electricity	George Kerridge 56: EHP Units MV LV connections	134	30	0

Only the largest capital projects are listed

Table 92: Largest capital projects of Ward 9: Ongegund, George Kerridge

Ward 10: Louwville & Vredenburg South

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Roads	Ring Road phase 1 extension	0	0	3 866
Economic development/Planning: Spatial info	Tierkloof conversion of dam into auditorium	0	2 367	2 321
Economic development/Planning: Spatial info	Tierkloof conversion of dam no 2 into function venue	3 000	5 078	2 198
Electricity	LV Networks: Ring road phase 1 extension	0	0	822
Electricity	630 Kva Mini substations	600	530	530
Roads	Storm water Conveyance: Ring road phase 1 extension	0	0	479
Roads	Resurface Escudo Street	400	308	308
Economic development/Planning: Spatial info	Conversion of Wesbank trading stalls into beehives	0	440	299
Street Lighting and Signal Systems	Upgrading of rusted poles	200	200	200
Roads	Design & construct of sidewalk Voortrekker to Floryn Street	1 515	1 515	175

Only the largest capital projects are listed

Table 93: Largest capital projects of Ward 10: Louwville & Vredenburg South



Ward 11: Paternoster, St Helena Bay & Steenberg

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Water distribution	Relocation of bulk lines St Helena Bay	0	5 583	4 530
Economic Development/Planning: Spatial info	Upgrading of Paternoster fish market	0	2 602	1 697
Roads	Resurface Sonkwas Street	650	740	740
Roads	Resurface Kriedoring Street	700	596	548
Roads	Construction Oloff Hennig crescent St Helena Bay	1 125	1 125	428
Waste water treatment	Upgrade Shelly Point waste water treatment works	1 800	200	172
Street lighting and signal systems	Street lighting	150	150	150
Recreational facilities	Upgrading of the entrance to the reserve	120	148	148
Property services	Roof ablation columbine	0	100	139
Recreational facilities	Fencing: caretaker house	190	135	135
<i>Only the largest capital projects are listed</i>				

Table 94: Largest capital projects of Ward 11: Paternoster, St Helena Bay & Steenberg

Ward 12: Laingville

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Sewerage	Upgrade Laingville sewer pumpstations pipelines and associated works	3 000	10 784	7 882
Water distribution	Upgrade Laingville reservoir and associated works	0	3 830	3 786
Waste water treatment	Fencing at Laingville waste water treatment works	0	1 110	1 110
Cemeteries; funeral parlours and crematoriums	Fencing Laingville cemetery boundary wall	500	416	325
Waste water treatment	Upgrade Laingville waste water treatment works	5 000	5 000	166
Community halls and facilities	Furniture	180	180	118
Informal settlements	Laingville portable toilets	140	610	84
Street lighting and signal systems	Street lighting	75	75	75
Water distribution	Laingville Main road	0	0	54
Security services	Security cameras	393	393	52
<i>Only the largest capital projects are listed</i>				

Table 95: Largest capital projects of Ward 12: Laingville





Ward 13: ISCOR & Selfbou

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Roads	Construction of Perron Street from Station road to Kooitjieskloof Street	0	13 134	5 204
Roads	Resurface Boswewer Street	300	683	682
Roads	Resurface Duif Street	600	600	372
Roads	Resurface Langstertjie Street	300	467	296
Street lighting and signal systems	Street lighting	75	99	99
Security services	Security cameras	393	508	83
Security services	Installation of security cameras: Kooitjieskloof	0	118	71
Water distribution	Louwville Project 3475: Services: GAP: Water	0	28	7
<i>Only the largest capital projects are listed</i>				

Table 96: Largest capital projects of Ward 13: ISCOR & Selfbou

Ward 14: Langebaan North

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2023
		R'000		
Waste water treatment	Upgrade Langebaan sewerage works phase 3	11 119	17 217	16 397
Sewerage	Reticulation: Oliphantskop bulk sewer	0	0	7 927
Electricity	LV Networks: Langebaan country estate: node 1B Langebaan	0	0	2 134
Water distribution	Erf 3671 Laguna bulk water supply infrastructure	0	0	1 127
Roads	Road infrastructure: Nivica external road	0	0	1 093
Roads	Tarring of sidewalks Jan Olefson street	3 039	3 239	1 039
Sewerage	Reticulation Langebaan country estate:node 1B Langebaan	0	0	1 023
Water distribution	Water supply infrastructure: Langebaan country estate: node 1B Langebaan	0	0	514
Roads	Resurface Suikerkan Street Langebaan	0	500	500
Water distribution	Erf 3671 Laguna water meters	0	0	483
<i>Only the largest capital projects are listed</i>				

Table 97: Largest capital projects of Ward 14: Langebaan North



COMPONENT A: BASIC SERVICES

This component includes basic service delivery highlights and challenges, including details of services provided for water, waste water (sanitation), electricity, waste management, housing services and a summary of free basic services.

We have a decentralised service delivery model with a split in between the Engineering and Planning Service Directorate who is responsible for all bulk services and the Community and Operational Services Directorate who is responsible for the day-to-day operations in each town/area.

3.6 National Key Performance Indicators – Basic Service Delivery and Local Economic Development

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Areas: Basic Service Delivery and Local Economic Development.

KPA & Indicators	2021/22	2022/23
Basic Service Delivery		
The number of households with access to free basic water	9 390	8 110
The number of households with access to free basic electricity	9 794	8 410
The number of households with access to free basic sanitation	9 229	8 016
The number of households with access to free basic solid waste removal	9 952	8 664
The number of households with access to basic level of water	*27 665	*28 124
The number of households with access to basic level of electricity	*24 692	*24 697
The number of households with access to basic level of sanitation	*31 018	*26 571
The number of households with access to basic level of solid waste removal	*28 745	*29 147
The percentage of the municipal capital budget actually spent on capital projects as at 30 June	63%	70%
Local economic development		
The number of jobs created through municipality's local economic development initiatives including capital projects	**235	**241.04
<p><i>*Represents the number of households that were billed as at 30 June 2022 and 30 June 2023</i></p> <p><i>**Number of Full Time Equivalent Employment (FTE's) created in terms of the Expanded Public Works Programme (EPWP) as at 30 June 2022 and 30 June 2023</i></p>		

Table 98: National KPIs – Basic Service Delivery and Local Economic Development





3.7 Water Services

Saldanha Bay Municipality has a duty to all customers or potential customers in its area of jurisdiction to progressively ensure efficient, affordable, economical and sustainable access to water services that promote sustainable livelihoods and economic development. There are no basic water services backlogs in the Saldanha Bay municipal management area in the urban areas or on the farms in the rural areas. The existing infrastructure is in a relatively good state and therefore it is important for the Municipality to maintain the existing public investment.

Bulk water sources

Saldanha Bay Municipality receives water from the Berg River system with the abstraction point at Misverstand dam. The municipalities allocation is predominantly from the Berg river system but also include groundwater allocations. The current allocation is adequate for current demand, but alternative water augmentation projects must be implemented to meet future demands.









The bulk water system consists of but is not limited to the Misverstand Pump station, Withoogte water treatment works, Basaansklip Reservoir, Vergeleë reservoir, all bulk distributions networks and components and two wellfields namely Langebaan Road wellfield and Hopefield wellfield. West Coast District Municipality operates the system as a service provider to SBM, Swartland and Bergrivier Municipalities. There is a Service Delivery Agreement in place and Water monitoring committee meetings are held quarterly to manage the Service delivery agreements terms and conditions.

The bulk water masterplan was reviewed, and the masterplan is currently being finalised. The masterplan also includes a pipe/pump/valve replacement model.

The dam levels have recovered substantially during the 2022/23 financial year and no water restrictions are foreseen.

Saldanha Bay Municipality in collaboration with various other urban and agricultural water users has entered into an agreement to partake in the Berg River-Voëlvlei augmentation scheme (BRVAS) as proposed by the Department of Water and Sanitation which envisage to pump water from the Berg River to the Voëlvlei dam during high flow period by the construction of a weir, pumpstation and pipeline form Berg River to Voëlvlei dam.

The highlights for the year under review include the following:

-  Receiving Hopefield Wellfields Water Use License.
-  Entering the BRVAS agreement.
-  Completion of the registration of the servitudes at Hopefield Wellfield.
-  Progress made with bulk water master planning.
-  Increased dam levels and no water restrictions needed.
-  Successful completion of the first phase of the relocation of Bulk pipelines in St Helena Bay.
-  Project commenced for the replacement of all the bulk inlet meters (WCDM meters).
-  Successful completion of the construction of the new 6.5ML reservoir for the Laingville area.





New 6.5ML reservoir for the Laingville area

Some of the challenges that are experienced include the following:

- 🕒 No dedicated bulk water resources manager, thus resulting in delayed augmentation planning.
- 🕒 Loadshedding impacts on operations and increased energy cost due to pumping in peak times.
- 🕒 Loss of direct electricity feed from ESKOM which was exempt from loadshedding.
- 🕒 Vandalism and theft of infrastructure.
- 🕒 Vandalism and theft remains a serious problem as it directly impacts on service delivery.

3.7.1 Water Services Statistics

The table below indicates water usage per sector:

Total Use of Water by Sector (cubic meters)				
Year	Agriculture	Forestry	Industrial	Domestic
2021/22	205 198	N/A	5 075 942	3 166 710
2022/23	202 709	N/A	4 462 647	4 707 548

Table 99: Total use of water by sector (cubic meters)

3.7.2 Water Services Service Delivery Levels

Section 4B of the Constitution lists water and sanitation services limited to potable water supply systems and domestic wastewater and sewerage disposal systems as a local government function. Basic water is defined as 25 litres of potable water per day supplied within 200 meters of a household.

The table below specifies the different water service delivery levels per households for the financial years 2021/22 and 2022/23:

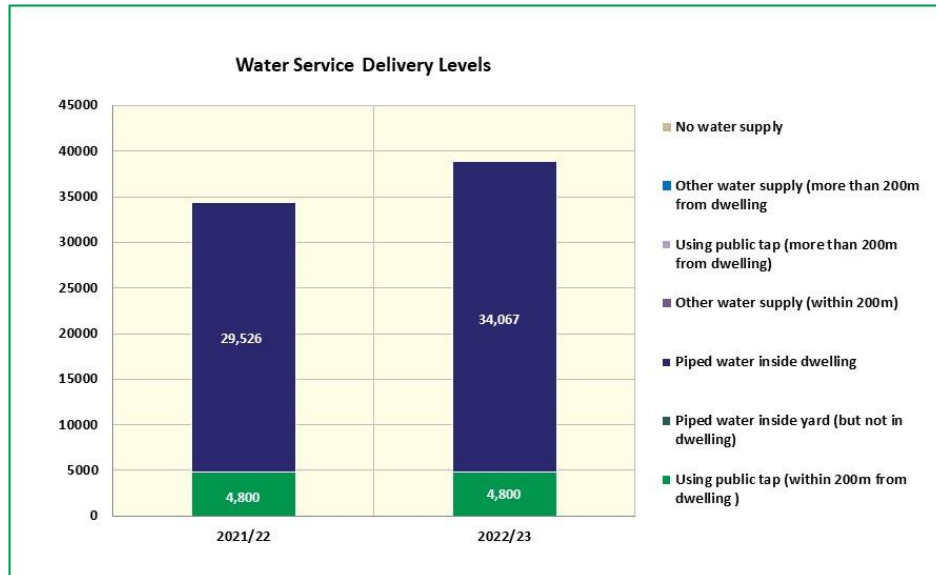
Description	2021/22	2022/23
Household		
Water: (above minimum level)		
Piped water inside dwelling	29 526	34 067
Piped water inside yard (but not in dwelling)	0	0
Using public tap (within 200m from dwelling)	4 800	4 800
Other water supply (within 200m)	0	0
Minimum Service Level and Above Sub-total	34 326	38 867
Minimum Service Level and Above Percentage	100	100
Water: (below minimum level)		
Using public tap (more than 200m from dwelling)	0	0
Other water supply (more than 200m from dwelling)	0	0
No water supply	0	0



Description	2021/22	2022/23
Household		
<i>Below Minimum Service Level Sub-total</i>	0	0
<i>Below Minimum Service Level Percentage</i>	0	0
Total number of households (formal and informal)	34 326	38 867

Table 100: Water services service delivery levels

The graph below illustrates the different water service delivery levels per total households:



Graph 3: Water services service delivery levels

3.7.3 Total Employees – Water Services: Infrastructure Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	3	0	0
15 – 13	1	0	1	100
12 – 10	4	4	0	0
9 – 7	2	1	1	50
6 – 4	7	7	0	0
3 – 0	0	0	0	0
Total	17	15	2	11.8

As at 30 June 2023

Table 101: Total employees: Water services: Infrastructure Services

3.7.4 Total Employees – Water Services: Community and Operational Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0



TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
12 – 10	3	3	0	0
9 – 7	7	7	0	0
6 – 4	18	16	2	11.1
3 – 0	0	0	0	0
Total	28	26	2	7.1

As at 30 June 2023

Table 102: Total employees: Water services: Community and Operational Services

3.7.5 Capital Expenditure – Water Services

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Relocation of Bulk pipelines St Helena Bay	5 583	5 583	4 361	(1 222)	8 500
Water Master Plans	1 000	1 000	1 000	0	2 500
Upgrade Laingville Reservoir and Associated Works	2 830	2 830	3 283	453	23 000

Only the largest capital projects to a maximum of 10 are listed




Table 103: Capital expenditure: Water services

3.8 Waste Water (sanitation) Services

Saldanha Bay Municipality has a duty to all customers or potential customers in its area of jurisdiction to progressively ensure efficient, affordable, economical and sustainable access to basic sanitation services that promote sustainable livelihoods and economic development. Together with the provision of basic Sanitation services, the Municipality has an obligation to treat wastewater to a treated effluent standard as prescribed in the National Water Act (Act 108 of 1998)

Wastewater can be treated to obtain various different levels of effluent quality depending on the treatment process and the management thereof. The quality of wastewater services (collection, treatment, final disposal/re-use) is a large contributor to risks associated with public health and environmental integrity of a country. It is therefore imperative, given that a treatment plant can produce any quality of effluent, that risks associated with the collection, treatment and disposal of wastewater be managed in a consistent, responsible and sustainable manner.

The Saldanha Bay Municipality has the responsibility to:

-  Monitor the quality of effluent that is disposed into water resources;
-  Ensure that the quality of the effluent comply with the standards prescribed by the Department of Water and Sanitation (DWS) for a particular wastewater treatment works; and
-  Take preventative measures to prevent the pollution of any water or natural resource by the collection, treatment of raw sewage or the disposal of treated effluent.

For the current financial year many sanitation related projects have been started as part of an ongoing process to improve the sanitation infrastructure and to ensure better service delivery.



The highlights for the year under review includes the following:

- Obtaining Greendrop Certification for the Hopefield Wastewater Treatment Works, obtaining an overall score of 96%
- Completion of the Langebaan Wastewater Treatment Works Phase 3. Three phases of upgrades amounting to a total value of R58 645 628.47



Langebaan Wastewater Treatment Works

Some of the challenges that are experienced include the following:

- Challenges remain vandalism and theft to municipal sewage infrastructure. The Water and Sanitation has installed various fences and monitoring cameras to mitigate the effects of vandalism and theft to municipal assets.
- Lack of Operational budget to conduct preventative maintenance and ensure mechanical and electrical components function effectively. At present, maintenance is conducted on a corrective basis.

3.8.1 Waste Water (Sanitation) Services Service Delivery Levels

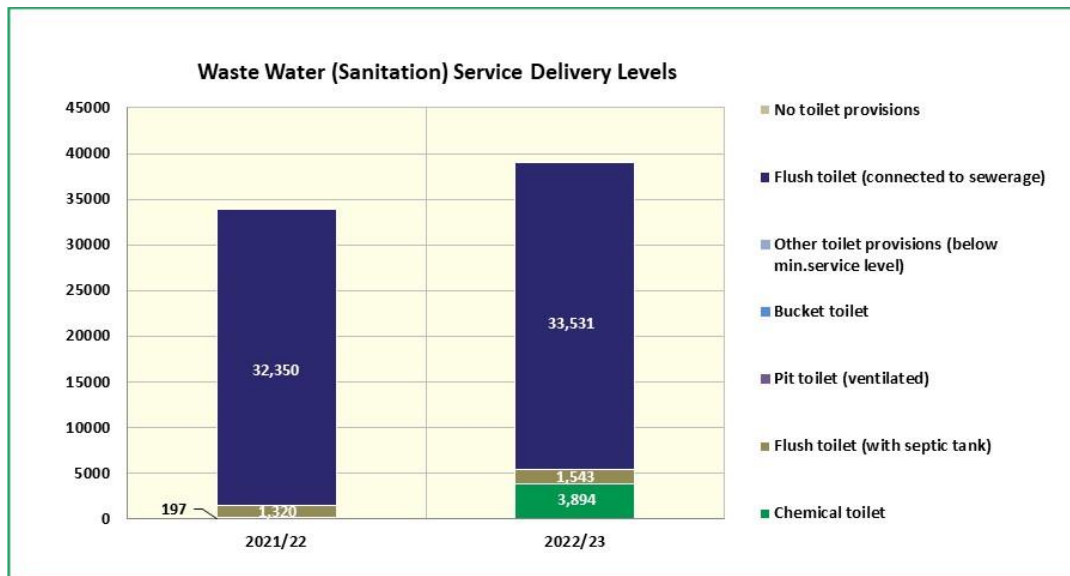
The table below specifies the different sanitation service delivery levels per households for the financial years 2021/22 and 2022/23:

Description	2021/22	2022/23
Household		
<i>Sanitation/sewerage: (above minimum level)</i>		
Flush toilet (connected to sewerage)	32 350	33 531
Flush toilet (with septic tank)	1 320	1 543
Chemical toilet	197	3 894
Pit toilet (ventilated)	0	0
Other toilet provisions (above minimum service level)	0	0
Minimum Service Level and Above Sub-total	33 867	38 968
Minimum Service Level and Above Percentage	100	100
<i>Sanitation/sewerage: (below minimum level)</i>		
Bucket toilet	0	0
Other toilet provisions (below minimum service level)	0	0
No toilet provisions	0	0
Below Minimum Service Level Sub-total	0	0
Below Minimum Service Level Percentage	0	0
Total number of households	33 867	38 968

Table 104: Waste water (sanitation) services service delivery levels



The graph below illustrates the different waste water service delivery levels per total households:



Graph 4: Waste water (sanitation) services service delivery levels

3.8.2 Total Employees – Waste Water (Sanitation) Services: Infrastructure Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	2	2	0	0
12 – 10	2	1	1	50
9 – 7	10	8	2	20
6 – 4	20	20	0	0
3 – 0	0	0	0	0
Total	34	31	3	8.82

As at 30 June 2023

Table 105: Total employees Waste Water (sanitation) services: Infrastructure Services

3.8.3 Total Employees – Waste Water (Sanitation) Services: Community and Operational Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0
12 – 10	1	1	0	0
9 – 7	12	8	4	33.3
6 – 4	28	27	1	3.5
3 – 0	0	0	0	0
Total	41	36	5	12.1

As at 30 June 2023

Table 106: Total employees Waste Water (sanitation) services: Community and Operational Services





3.8.4 Capital Expenditure – Waste Water (Sanitation) Services

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Bulk sewer upgrade Laingville pump stations and pump lines	3 000	10 784	7 789	4 789	22,000
Construction Olifantskop Sewerage Pump Station and Pipe Line	10 768	2 000	0	(10 768)	16,500
Laingville WWTW Upgrades	5 000	5 000	166	(4 834)	40,000
Upgrade Langebaan Sewerage Works Phase 3	11 119	17 217	15,317	4 198	24,543
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 107: Capital expenditure: Waste water (Sanitation) services

3.9 Electricity Services

Within the Saldanha Bay Municipal area, Eskom is the largest energy supplier, supplying energy to main industrial consumers: Acellor Mittal (Saldanha Steel currently in cold storage), Dufenco Processing, Exxaro (Namakwa Sands), Portnet, as well as to other consumers in St Helena Bay, Langebaan Mykonos area, Langebaan Road and most of the rural areas east of Sishen–Saldanha Railway line. The additional longer-term impact of the Corona Pandemic and the impact of Loadshedding also influenced the total energy consumption. This report will however focus on the Municipal area of supply.

There were an 8.7% increase in the average maximum demand on the bulk purchases from Eskom and a decrease of 10.32% in the unit purchases from Eskom compared to the previous year. This is an indication of the impact of loadshedding. The demand after loadshedding periods have increased as all the equipment is switched on simultaneously while less energy is consumed. Our loadfactor has therefore decreased meaning that the average cent per unit purchased have increased.

Our unmetered energy for the year is 11.48% compared to 11.03% for the previous year. This is below the benchmark of 13%. As part of the Network Master Plan, load flow studies were done on the 66kV and 11kV networks. Simulations were done to determine technical losses in the High Voltage and Medium Voltage networks as well as in the Low Voltage Networks. The HV/MV losses is 4.31% and the LV losses is 3.65%. This leaves the non-technical losses at 3.06%. After the full meter audit conducted five years ago, we have again experienced some meter tampering. This is addressed by moving to split prepaid metering where the actual meter unit is now installed outside the private dwelling and the user only have a keypad inside the dwelling. This is a gradual process as we apply it to new installations, but in case of tampering we replace the old meters as well. We have experienced an increase in illegal unmetered connections. It is difficult to control it since it is reconnected just after we cut it off. As part of the TID rollover required for pre-paid meters, we included a meter audit. We however had challenged with the TID rollover implementation and could only do about 50 % of the meters to date. We will continue with it in the 2023-24 financial year.

Although electricity generation is not a local government function, there are two renewable energy wind generation power plants within our municipal area. The one in Hopefield was commissioned early in 2014 and is contributing to the national energy grid. The second at Fransvlei between Vredenburg and St Helena Bay, was commissioned during 2015. These plants feed directly into the national Eskom network.

The Weskus Mall installed a 1MVA rooftop photo voltaic (PV) system. They use all the capacity during the normal day time and are still having the same connection from the municipality without feeding into the municipal system. They are investigating additional PV installations.





Vandalism and illegal connections are still a major concern. A very large portion of our maintenance budget have been spent on repairing vandalised equipment. It is at a stage where especially we cannot keep to the Client Services Charter with regards to Streetlights. The repairs to vandalised streetlight infrastructure depleted the Streetlight Repair and Maintenance budget by December 2022. The safety of the electrical staff does get preference and there are challenges with providing them protection in certain hot spot areas

3.9.1 Electricity Services Statistics

The table below provides detail on the Notified Maximum Demand:

Major towns	Notified Maximum Demand (NMD)	Maximum Demand Growth (NMD)	Maximum Demand Peak (NMD)
	kVA	%	kVA
Vredenburg/Saldanha	40 000	8.67	37835
NOK Industrial	13 000	-3.65	1609
Langebaan	10 000	29.15	12234
Hopefield	3 200	22.25	2943
Greenvillage	200	6.59	97

Table 108: Electricity Notified Maximum Demand

The total Energy purchases for reselling was 8.7% lower than the previous year. The average maximum demand on all the bulk supply points were 10.32% lower than the previous year.

The Langebaan supply point indicate a large increase in Maximum demand. This is due to the peak after loadshedding when all the domestic geysers, refrigeration and charger for Battery storage comes on in the period directly after loadshedding. The authorized demand at NOK Industrial was increased to 13 MVA to accommodate the authorized 5 MVA for of the IDZ/Freeport. They have not taken up the demand yet.

3.9.2 Electricity Services Service Delivery Levels

The table below specifies the different service delivery level standards for electricity within the Municipality and includes informal areas as well as the area where Eskom supply Electricity:

Description	2021/22	2022/23
Households		
<u>Energy: (above minimum level)</u>		
Electricity (at least minimum service level)	6 088	7 262
Electricity - prepaid (minimum service level)	20 789 + 3 500 Eskom	21 195 + 3 650 Eskom
Minimum Service Level and Above Sub-total	30 377	32 107
Minimum Service Level and Above Percentage	93.9	93.98
<u>Energy: (below minimum level)</u>		
Electricity (< minimum service level)	0	0
Electricity - prepaid (< min. service level)	1 500	2 000
Other energy sources	54	54
Below Minimum Service Level Sub-total	1 554	2 054
Below Minimum Service Level Percentage	6.1	6.02
Total number of households	31 931	34 161

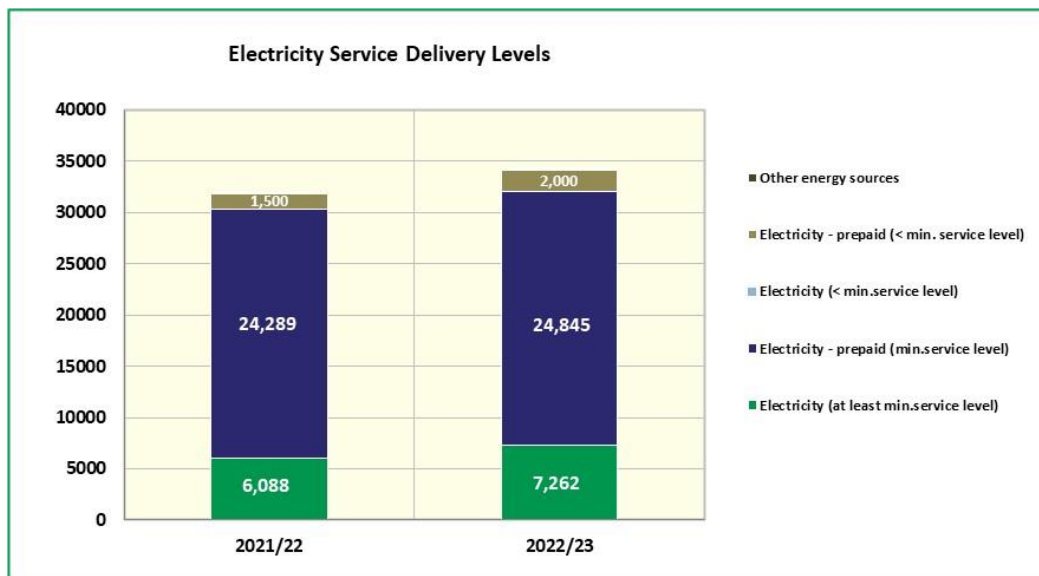
Table 109: Electricity services service delivery levels





The influx of people staying in informal areas led to an increase in the number below the minimum service level.

The graph below illustrates the different electricity service delivery levels per total households:



Graph 5: Electricity services service delivery levels

3.9.3 Total Employees – Electricity Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	3	0	0
15 – 13	5	5	0	0
12 – 10	18	11	7	38.9
9 – 7	9	9	0	0
6 – 4	33	26	7	21.2
3 – 0	1	1	0	0
Total	69	55	14	20.3

As at 30 June 2023

Table 110: Total employees electricity services

3.9.4 Capital Expenditure – Electricity Services

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Streetlighting Oostewal Road Phase 3	5 000	5 000	3 845	(1 155)	3 845
Marais Industries Substation	3 000	1 659	689	(2 311)	3 800
New Connections	1 000	2 107	2 064	1064	2 064
Joe Slovo Electrification	1 000	1 000	454	(546)	13 800
Mini-substations	1 900	2 323	2 323	423	2 323



Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
Switchgear replacement	1 200	1 724	1 601	401	1 601
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 111: Capital expenditure: Electricity Services

- 🔌 For the Streetlighting for Oostewal street was part of the civil project.
- 🔌 The Marais Industries Substation is a multiyear project and only the design was done in this year.
- 🔌 More new electrical connections were requested from consumers than anticipated.
- 🔌 The Joe Slovo Project is a multiyear project and only the design was done in this year.
- 🔌 Mini substations that could not be delivered last year due the Ukraine war was rolled over to this year.
- 🔌 Electrical Switches manufactured in India could not be delivered in time last year due to the lockdown funds war was rolled over to this year.

3.10 Waste Management Services (Refuse collections, waste disposal, street cleaning and recycling)

Refuse removal is completed according to a weekly schedule for households, commercial properties and industries. 240L Wheelie bins are supplied to all households and businesses excluding informal areas where communal skips and refuse bags are provided. The Vredenburg Materials Recovery Facility (MRF) was fully operational for the 2022/23 financial year and processed 1926.3 tons of recyclables, chipped 276.51 tons of garden waste, and diverted 2.2 tons of Household Hazardous Waste from Vredenburg Landfill site. Builder's rubble is utilized as cover material at Vredenburg Landfill site. The separation of waste at source (recycling) program is progressing well and all towns are participating with an overall participation average of 43.7% when comparing bags collected to residential service points.

A 10 cubic meter tipper truck and 1-ton LDV were acquired to supplement the waste management fleet and ensure sustainable uninterrupted waste management services.

A new cell was completed at Vredenburg landfill which will provide an additional 7 - 10 years of Landfill airspace. The new cell was put into operation during the 2022/23 financial year, ensuring adequate capacity to service the community and provide capacity for future development.

Illegal dumping is a major challenge and an increase in illegal dumping is experienced. Actions as per our illegal dumping strategy has been implemented in certain wards to address the challenge. The actions yielded some positive results, but the illegal dumping challenge is persistent and continuous intervention is required to address illegal dumping and littering. Community involvement is key in addressing the illegal dumping crisis. The Middelpoos and Laingville Swop Shops reopened their doors during 2022/23 as part of the Grant-in-Aid projects with Cape West Coast Biosphere Reserve operating the Swop Shops. Composting is continuing in Langebaan by the private sector.

Internal and external audits were conducted as per license conditions. The results of the 2022/23 external audits are indicated below.

- 🔌 Vredenburg Landfill: 76.32% (Partially Compliant)
- 🔌 Langebaan Rehabilitated Landfill: 98.18% (Compliant)
- 🔌 Langebaan Transfer Station: 87.37% (Compliant)
- 🔌 Kalkrug rehabilitated Landfill: 88.73% (Compliant)





Hopefield historic landfill: 41.94% (non-Compliant)

The old non-operational cell at Vredenburg Landfill reduced the overall score of the Vredenburg Landfills audit and the issues raised during the audit will be addressed as part of an interim decommissioning and rehabilitation project which will commence in the upcoming financial year. The Hopefield historic sites will be addressed as part of a closure and rehabilitation project which will commence in the coming financial year. Even though these projects will ultimately ensure the sites are complaint, the implementation will take more than a year and the audit results for the 2023/24 will still be relatively comparable with the current scores.

The implementation of the approved Organic Waste Diversion Plan (OWDP) has commenced, and budget provision has been made to conduct the required studies for an organic waste beneficiation facility and to purchase additional home composter units. The low hanging fruit is to increase garden waste diversion by means of increased chipping/mulching and increase marketing and awareness. Landfill tariffs have been structured to promote separation of waste prior to drop off at Transfer Stations and Landfill sites with up to 100% rebates for clean/uncontaminated waste streams. It must however be noted that human resources capacity constraints have a negative impact on the implementation of the OWDP.

The 4th generation Integrated Waste Management Plan (IWMP) was approved by Council and endorsed by the MEC for implementation. The 2023/24 financial year will be the first year for full implementation of the IWMP, but limited reporting against the action plan will be presented as part of this annual report. A Household Hazardous Waste management plan (HHWP) has been compiled and approved for implementation.

The highlights for the year under review were as follow:

- The opening of Vredenburg Landfills new waste cell.
- Reopening of the Swop Shops in Middelpoos and Laingville.
- Increased participation in the separation at source program.
- Completion of Integrated Waste Management Plan (IWMP), Organic Waste Diversion Plan (OWDP) and Household Hazardous Waste Plan (HHWP).
- Acquisition of tipper truck and 1-ton LDV.
- Initiatives in partnership with the private sector to curb Illegal dumping and littering.

Some of the challenges that were experienced include the following:

- Human resources capacity constraints to fully implement the IWMP, OWDP and HHWP.
- Theft and Vandalism of infrastructure.
- Impacts of RT 46 vehicle maintenance and repair tender on turnaround time of vehicles sent for repairs.
- Loadshedding.
- Illegal dumping and littering.

3.10.1 Service Statistics – Waste Management Services

Type of service	2021/22	2022/23
Tons of waste collected	122 969.80	115 513
Tons of waste landfilled	96 882.45	83 500
Tons of waste recycled (recycling, garden waste and diversion of Builders rubble)	26 087.35	32 013

Table 112: Statistics: Waste Management Services





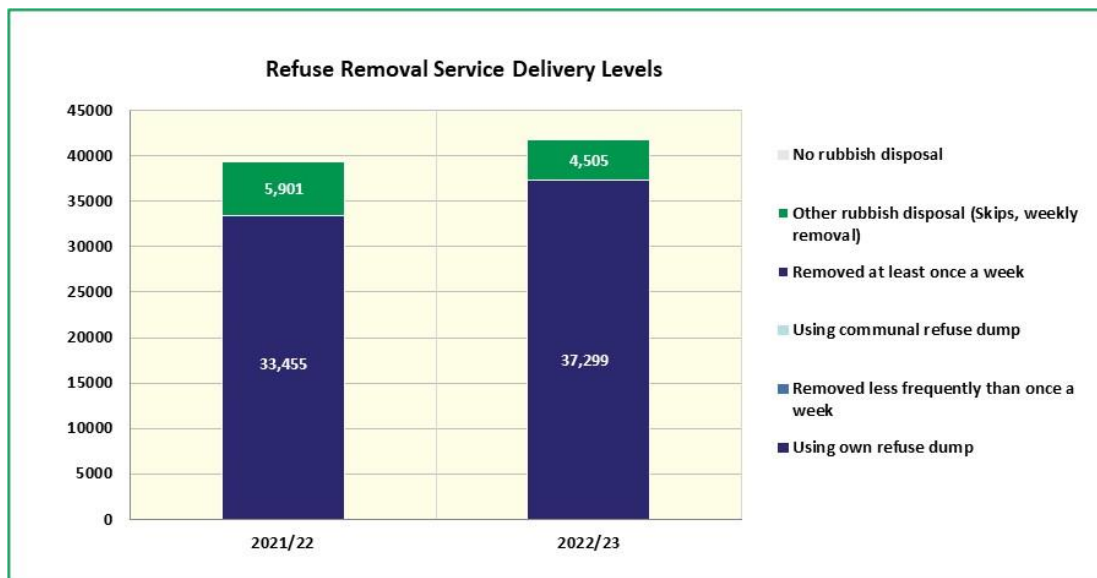
3.10.2 Waste Management Services Service Delivery Levels

The table below indicates the different refuse removal service delivery level standards within the urban edge area of the Municipality:

Description	2021/22	2022/23
Household		
<u>Refuse Removal: (Minimum level)</u>		
Removed at least once a week	33 455	37 299
Minimum Service Level and Above Sub-total	27 554	32 794
Minimum Service Level and Above Percentage	82.36%	87 .92%
<u>Refuse Removal: (Below minimum level)</u>		
Removed less frequently than once a week	0	0
Using communal refuse dump	0	0
Using own refuse dump	0	0
Other rubbish disposal (Skips, weekly removal)	5 901	4 505
No rubbish disposal	0	0
Below Minimum Service Level Sub-total	5 901	4505
Below Minimum Service Level percentage	17.64%	12.08
Total number of households	33 455	37 299
<i>It must be noted that the increase in households that receive the minimum level of service and above is due to the inclusion of George Kerridge informal settlement in a door-to-door refuse bag collection project. If other informal settlements can also be included in the program the percentage will further increase, but human resources will be needed to extend the project to cover all informal settlements.</i>		

Table 113: Waste management services service delivery levels

The graph below illustrates the different refuse removal service delivery levels per total households:



Graph 6: Waste management service delivery levels



3.10.3 Total Employees – Waste Management Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	2	2	0	0
12 – 10	2	2	0	0
9 – 7	28	26	2	7.1
6 – 4	67	62	5	7.5
3 – 0	5	2	3	60
Total	105	95	10	9.5

As at 30 June 2023

Table 114: Total employees Waste management services

3.10.4 Capital Expenditure – Waste Management Services

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Mobile refuse bins	1 200	681	681	(519)	681
Vehicles	3 000	2 963	2 942	(58)	2942
Develop of New Vredenburg Landfill Site (MRF)	1 515	1 315	749	(766)	5 000
6m ³ skips	200	178	178	(22)	178

Only the largest capital projects to a maximum of 10 are listed

Table 115: Capital expenditure: Waste management services

3.10.5 Integrated Waste Management Planning

An integrated waste management plan is a high-level strategic document that looks broadly at the waste management offering within a defined area and proposes further steps that the responsible authority must consider taking to achieve a comprehensive integrated waste management service. The development of the plan includes the following steps:

1. Background study.
2. Status quo analysis.
3. Establishing strategic objectives and priorities.
4. Gap analysis.
5. Development of goal, objectives, and strategies.

Six goals were identified for Saldanha Bay Municipalities 4th generation IWMP (2022 – 2027) and they are listed below:

- Increased waste minimisation and recycling.
- Provision of efficient and financially viable waste management services.
- Effective waste information management and reporting.
- Improved waste education and awareness.



- Improved institutional functioning and capacity.
- Improved compliance and enforcement.

These goals are fed through to the desired end state component of the document where action plans and budget is allocated to the interventions.

These action plans of the integrated waste management plan address both development and operational strategies.

The implementation of the Integrated Waste Management Plan is indicated in the table below:

Integrated Waste Management Plan: Performance Review			
No	Focus area	Achieved/ Not Achieved	Comments
Goal 1: Increased Waste minimisation and recycling			
1.1	Ensure a greater participation of households in the separation at source programme	Achieved	Participation increased
1.2	Add recycling facilities to the drop-offs for plastic, paper, glass, and builders' rubble	N/A	2023/24 Financial year
1.3	Increase the diversion of recyclables from landfill in line with NWMS targets	N/A	2024/25 target 40% diversion
1.4	Review the capacity of the Materials Recovery Facility at Vredenburg Landfill Site to accommodate growth.	N/A	2023/24 Financial year
1.5	Expand the home composting programme to additional households	Achieved	Tender has been awarded to a Service provider for the supply of home composters. The delivery of home composters will be in the 2023/24 financial year.
1.6	Assess feasibility of developing a composting facility at or in the vicinity of Vredenburg Landfill	N/A	Target 2023/24 – 2024/25
1.7	Collaborate with the commercial sector generators of organic waste to ensure reduction and diversion from landfill. Promote private sector composting	Partially Achieved	Collaboration did not occur with commercial sector. The private composting facility in Langebaan was however promoted/supported.
1.8	Develop areas at the drop-offs for the storage of various HHW types	N/A	Target year 2024/25
Goal 2: Provision of efficient and financially viable waste management services			
2.1	The SBM to continue with its vehicle replacement implementation plan and unrepairable vehicles should be disposed of	Achieved	A tipper truck and LDV was acquired during 2022/23
2.2	Investigate and develop a plan to serve all informal housing and backyard dwellings with a collection service	N/A	Target year 2023/24
2.3	Review waste service tariff. The waste service tariff reviews to be informed by a full cost accounting exercise	N/A	Target year 2023/24
2.4	GRAP assessment of landfill sites undertaken on an annual basis and an annual contribution is made into the vote for the closure and rehabilitation of the landfill sites	Achieved	Landfill provisions report was compiled and sent to finance.
2.5	Undertake a feasibility study for the decentralisation of collection services	N/A	Target year 2023/24 & 2024/25
2.6	Planning for the development of additional cells at Vredenburg landfill to be undertaken timeously to ensure continuous airspace availability	N/A	Target year 2023/24 & 2024/25
2.7	Expand Capital development budgeting to include upgrades to drop off facilities.	Achieved	Capital Budget provision was made for Diazville and Stompneus Bay drop offs upgrades
Goal 3: Effective waste information management and reporting			
3.1	The Vredenburg Landfill will continue to record data for all waste received and will be reported on IPWIS	Achieved	100% reporting on IPWIS for 2022/23
3.2	Data capturing process to be reviewed to ensure that the waste is characterized correctly and accurately	N/A	Target year 2023/24





Integrated Waste Management Plan: Performance Review

No	Focus area	Achieved/ Not Achieved	Comments
3.3	Improve record keeping at drop off facilities	N/A	Target year 2023/24
3.4	Gate controllers to undergo training and retraining in identification of different types of waste	N/A	Target year 2023/24
3.5	Waste characterisation studies to be undertaken every 3 years	N/A	Target year 2024/25
3.6	Undertake annual performance review of this IWMP and send report to DEA&DP	Achieved	This table of the implementation of the IWMP in the annual report acts as the performance review.
3.7	Undertake annual performance review of the OWDP and send report to DEA&DP	Achieved	The table indicating the implementation of the OWDP in the annual report acts as the performance review.
3.8	Undertake annual performance review of the HHWP and send report to DEA&DP	Not Achieved	Will be included from 2023/24 onwards
3.9	Consolidate all internal waste related datasets into a single inventory	N/A	Target year 2023/24
3.10	Develop systems for effective capturing and storing of waste datasets identified in 3.9	N/A	Target year 2023/24
Goal 4: Improved waste education and awareness			
4.1	Develop an annual waste awareness calendar with dates for events	Not Achieved	Will be included from 2023/24 onwards
4.2	Appoint a Communications officer. Waste awareness campaigns should be undertaken by trained and experienced personnel	N/A	Target year 2023/24
4.3	Detailed records to be kept of all waste awareness campaigns undertaken	Not Achieved	Will be included from 2023/24 onwards
Goal 5: Improved institutional functioning and capacity			
5.1	The Solid waste organogram is to be reviewed and all key positions and vacant posts to be filled that will ensure the proper implementation of the IWMP	N/A	Target year 2023/24
5.2	Implementation of the IWMP to be added as a KPI to the Waste Manager or supervisors' performance evaluation criteria	Achieved	Was included during 2022/23 for the 2023/24 financial year onwards
5.3	Training schedule developed with training needs for employees at different levels identified	N/A	Target year 2023/24
5.4	Increase formal engagement with other departments in order to facilitate a better understanding of roles and responsibilities, so as to improve support and integration of services	N/A	Target year 2023/24
5.5	Continue engaging with West Coast District Municipality and DEA&DP with a view to establishing a regional forum for the holding of regular discussions on waste management in the region	N/A	Target year 2023/24
5.6	Review Waste By-Law at intervals to ensure it maintains relevance with time	N/A	Target year 2024/25
5.7	Review and finalise illegal dumping strategy, obtain Councils approval and implement	N/A	Target year 2023/24
Goal 6: Improved compliance and enforcement			
6.1	Appoint additional Enforcement Officers	N/A	Target year 2023/24
6.2	Increase the area of operation of officers to include littering, illegal dumping and drop off facilities	N/A	Target year 2023/24
6.3	Conduct audits of facilities in accordance with license conditions	Achieved	Internal and external audits were conducted
6.4	Implement recommendations of the audits	Partially Achieved	Where budget is available recommendations are implemented and additional budget provision has been made for future action





Integrated Waste Management Plan: Performance Review			
No	Focus area	Achieved/ Not Achieved	Comments
6.5	Continue with annual Monitoring Committee meetings	Achieved	Annual Landfill monitoring committee is conducted as per license
6.6	Design and implement a waste picker integration plan	N/A	Target year 2024/25

Table 116: Integrated Waste Management Plan Goals and Actions for 2022/23

As part of Integrated Waste Management planning and as per the organic waste to landfill ban for 2027 an Organic Waste Diversion Plan (OWDP) was compiled and approved by Council.

Five goals were identified in Saldanha Bay Municipalities OWDP (2022), and they are listed below:

- 🌱 Reducing the generation of organic waste.
- 🌱 Recover resources from organic waste stream.
- 🌱 Resource recovery infrastructure.
- 🌱 Waste information system.
- 🌱 Awareness and education.

The implementation of the OWDP is indicated in the table below:

Organic Waste Diversion Plan: Performance Review			
No	Focus area	Achieved/ Not Achieved	Comments
Goal 1: Reducing the generation of organic waste			
1.1	Develop, research and capacity for the commercial sector to reduce the amount of organic waste generated including condemned foods by retaining responsibility for their waste and adopting management initiatives to avoid spoiled food.	Not achieved	To has not been implemented yet. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
Goal 2: Recover resources from organic waste stream			
2.1	Revise and enforce the municipal integrated waste management by-law to regulate organic waste management	Achieved	The by-law was updated, and organic waste was a focus point.
2.2	Enforce regulatory requirements to ban organic wastes from landfill	Partially achieved	Some organic waste fractions have been completely banned from landfill, but the municipality must first establish a collection method and beneficiation facility for organic waste before this item can be fully achieved.
2.3	To encourage the separation of food waste by business for processing as animal feed. A detailed survey of business should be undertaken, and animal feed processing investigated.	Partially achieved	Some food waste is already utilised as animal feed by the private sector. The detailed survey must still be undertaken. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
2.4	Aligning with activity 2.3 above, businesses to take ownership of their organic waste and ensure they are properly treated. Options to consider would include on-site small scale anaerobic or enclosed composting.	Not Achieved	To be completed after the detailed survey indicated in activity 2.3 above. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
2.5	To increase the participation in the home composting project (bins)	N/A	Target set from 2023/24 – 2029/30. Tender has been awarded to a Service provider for the supply of home composters. The delivery of home composters to the value of R500 000.00 will be in the 2023/24 financial year.
2.6	Expand the low-income home composting programme to include community food gardens	Not Achieved	This project was not implemented during the 2022/23 financial year. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.



**Organic Waste Diversion Plan: Performance Review**

No	Focus area	Achieved/ Not Achieved	Comments
2.7	Review and determine feasibility of separation at source collections. Investigate vehicle requirements, container types, routes, etc and decentralisation of operations. Differentiate between residential and commercial needs and methods	Partially Achieved	Planning has already started to determine if a split bin compactor unit could be implemented as a pilot for separate organic waste collections at businesses. The formal study with determination of decentralised services must still commence.
2.8	Increase the diversion of clean garden waste and food waste from landfill by separation at all facilities and will include the ban on disposal of organic waste at drop offs if not separated at the facility	Partially achieved	100% rebates on clean garden waste brought to facilities has increased separation prior to waste being dropped off. Food waste has not been implemented as a beneficiation facility must first be constructed.
2.9	The option of developing an enclosed composting system at Langebaan transfer station for condemned foods to be investigated	Partially Achieved	The option was explored and is not cost effective. Further methods to be investigated and cost of disposal of condemned foods to be reevaluated to ensure cost recovery should an enclosed composting system be implemented in the future.
2.10	Develop and implement a pilot study for a school composting project attached to food gardens	N/A	Target set for 2023/24 – 2024/25. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
2.11	Institute and incentive system using tariffs/penalties for receiving clean organic waste at SBM facilities	Partially achieved	Rebates already in place for clean garden waste. Food waste incentives to be explored.
2.12	Develop internal municipal partnerships with other departments to implement and monitor OWD projects.	Not Achieved	This project was not implemented during the 2022/23 financial year. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
Goal 3: Resource recovery infrastructure			
3.1	Assess advanced organic waste treatment processes and determine viability in SBM	N/A	Target 2024/25
3.2	Promote and assist in the development of a compost facility to serve SBM	Partially achieved	Budget provision has been made and the study will commence during the 2023/24 financial year.
3.3	Provide food waste collection bins at all public drop-offs and transfer stations and develop a separate area for garden waste	Partially achieved	Separate area for garden waste has been established at all drop offs and transfer stations. Separate food waste bins can only be implemented once an organic waste composting facility has been established to beneficiate the waste.
3.4	Implement additional organic waste drop off facilities where green waste and food waste can be deposited and diverted from household waste collection	N/A	Target year 2025/26
3.5	Referring to activity 2.9, if deemed feasible implement an enclosed composting system for condemned food and nuisance waste at Langebaan Transfer Station	N/A	The option was explored under activity 2.9 and is not cost effective. Further methods to be investigated and cost of disposal of condemned foods to be re-evaluated to ensure cost recovery should an enclosed composting system be implemented in the future.
3.6	Assess infrastructural requirements for additional transfer stations if decentralisation and increased separation at source implemented	N/A	Target 2023/24
Goal 4: Waste information system			
4.1	Establish effective procedures for logging organic waste generation in SBM and reporting including industry reporting and registration	Partially achieved	Waste characterisation study is utilised to determine organic waste fractions contained in MSW stream. The Organic fraction is then reported on IPWS. Garden waste is also mostly captured separately. Waste contractors are compelled to register with SBM and report on waste activities. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
4.2	Undertake waste characterisation studies every 3 years to measure the impact of implementing the organic waste diversion plan and in particular the home composting program	N/A	Target year 2023/24



**Organic Waste Diversion Plan: Performance Review**

No	Focus area	Achieved/ Not Achieved	Comments
4.3	Regularly update demographics to measure the change in waste generation rates using population and quantities received at SBM facilities.	Not Achieved	Will be included from 2023/24 onwards
4.4	Develop a protocol for large producers of organic waste in SBM to prepare organic waste diversion plans	N/A	Target year 2023/24. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
4.5	Review compliance with OWDP's	N/A	Target year 2024/25 The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
Goal 5: Awareness and education			
5.1	Review SBM education/awareness and marketing strategy with specific inclusion/targeting of organic waste diversion	Not Achieved	Will be included from 2023/24 onwards. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
5.2	Develop organic waste education and awareness material that can be uploaded onto the municipalities website or handed out as pamphlets	Partially Achieved	Awareness materials with regards to garden waste and mulching was compiled and distributed. Further organic waste awareness materials to be compiled.
5.3	Develop a training course and training materials on how to use a home composting bin. Hold workshops with the community	Achieved	Training materials has been compiled and given to participants in the home composting project.
5.4	Prepare marketing materials in the form of a video/DVD promoting organic waste diversion for the school system	N/A	Target year 2023/24. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
5.5	Training municipal employees and making them aware of organic waste diversion and how it is to be implemented.	N/A	Target year 2023/24. The appointment of a marketing, awareness, education, and special projects employee will assist in achieving these targets.
5.6	Promote the use and increase the awareness of SBM's mulch/compost program	Achieved	Awareness materials with regards to garden waste and mulching was compiled and distributed.

Table 117: Organic Waste Diversion Plan Goals and Actions for 2022/23

3.11 Human Settlement Development

As part of the municipality's role in planning and implementation of human settlement projects on behalf of Provincial department of Infrastructure, which is funded through the Human Settlement Development Grant, the municipality received an amended allocation in November 2022 of :

- 🏠 Human Settlement Development Grant (HSDG) – R 29,877,000
- 🏠 Informal Settlement Upgrade Partnership Grant (ISUPG) – R 530,000

3.11.1 Human Settlement Projects implemented in the 2022/23 financial year

Human Settlement Plan Saldanha Bay Municipality

The municipality developed the Human Settlement Plan which was approved for the next 10-15 year projects to be implemented in the municipality. The plan was tabled to Council in November 2022 and approved for implementation.

Human Settlement development projects

Vredenburg Urban Regeneration

The municipality advertised the tender SBM 50/18/19: PS 13/2020 for Professional Services (Consultants) for the Vredenburg Urban Revitalisation Project. The tender closed on 11 September 2020 and the award was finalized on 15 October 2020, with the scope of work for the Consulting engineers as follows :

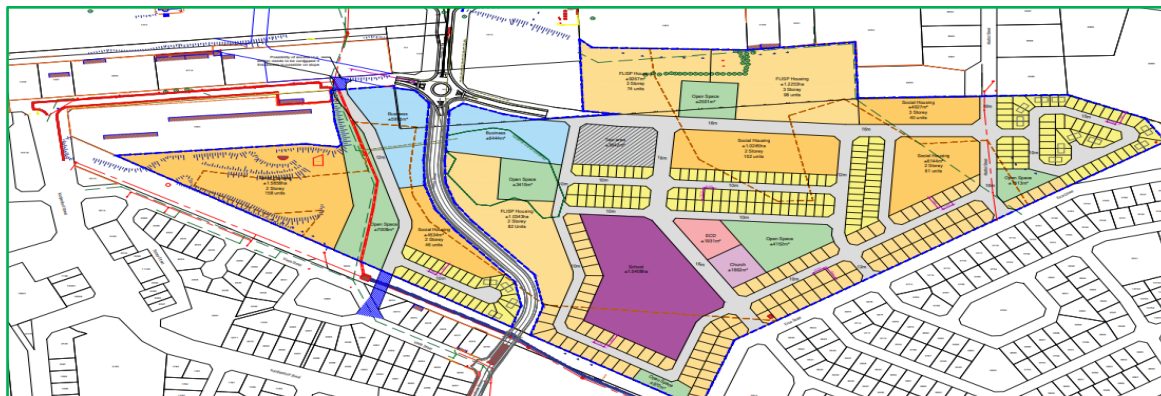
- 🏠 Initiate Town Planning process including all town planning approvals, environmental authorization;





- Compile and submit for approval the Project Feasibility Reports (PFR) and packaging of project for approval by Provincial Department of Human Settlements (PDoHS), in collaboration with the municipality;
- Geotechnical investigations; and
- Engineering input.

The department estimated initially for a duration for the contract of 18 months which ended on 15 April 2022. The department submitted a report to Council for Special Council Meeting dated 31 May 2022 and contract was extended to 30 April 2023. However due to further delays and processes to be followed the contract is required to be extended in order to finalise the feasibility studies. It is estimated for the processes to be completed by September 2023 and planned to commence with submission of engineering services applications in the 2023/24 financial year.



Vredenburg Urban Revitalisation Rezoning layout

Louwville 200

The services to the Louwville housing project was completed in May 2022 and implementation of Top structures planned for 2022/23 financial year. In finalization of the services phase of the project, contract amendments were required, and a Section 116 report was needed in order to increase the contract value of the consultant to make provision for the services required during the top structure phase.

The Municipal Finance Management Act, section 116, required report was approved and advertised for public comment that closed on 23 May 2023. With the finalization of the extension of contract value of the consultant the municipality will instruct the consultant to commence with Project Implementation Readiness Report for Top Structures. It was therefore estimated for application to be finalized by July 2022, construction to commence in December 2023 and possible delivery of 70 units by June 2023.



Louwville housing development





Due to delay the revised implementation is planned for the application to be completed by August 2023 submitted to the Provincial Department for approval which is expected to be in place by December 2023. The procurement documentation will commence in due course in order to be prepared when approval is received to commence with implementation

Witteklip 1155

Project application for engineering services (PIRR) was submitted in September 2020 and approval received in September 2021. The tender advertisement for appointment of civil engineering contractor for services was advertised in December 2021 and closed on 21 January 2022. Project for phase 1 of 192 sites was completed in December 2022 and it is planned to commence with Project Implementation Readiness Report for Top Structures for the first phase in 2023/24. Furthermore, it is planned to commence with services application for the remaining 963 sites in the 2023/24 financial year.



Witteklip 1155 : Phase 1 - Completed civil engineering services

Middelpos - Joe Slovo

The municipality appointed, BSP Consulting Engineers for the preparation and compilation of a Project Feasibility Report (PFR) which was submitted in December 2020. The project town planning and Environmental processes are completed and Environmental Authorization was obtained in December 2021.

The project was delayed due to payment arrangements to service providers by the municipality and assistance is required from the Provincial Department on the matter. The municipality obtained a legal opinion which was received in November 2022 which was followed with further engagement with the Provincial department of Infrastructure. The further delay was the feedback awaited by SCM from Provincial Treasury regarding the application of locality points scoring on the panel tender hence it was not advertised prior to the revised PPPFA.





Middelpos Joe Slovo area

The Scope of work was finalized in May 2023 and appointment made for implementation of the project in order to compile an application for services for Middelpos area.


Langebaan housing project

The Housing Department advertised the tender SBM 58/18/19 for Professional consulting engineering services for formalisation, rezoning and subdivision, related environmental authorization, land surveyor services and design & construction monitoring of civil engineering services on portion 12 of farm 191 in Langebaan.

The tender closed on 12 July 2019 and award was finalized 23 January 2020 - the scope of the Consulting engineers is for rezoning and subdivision, related environmental authorization and land surveyor services including design and management of engineering services such as development of the concept, detailed design, compilation of drawings, compilation of tender document, tender process, construction monitoring/supervision and close out report for portion 12 of farm 191 in Langebaan.

The department estimated a duration for the contract of 2 years 5 months, which will end on 30 June 2022. The department submitted a report to Council for Special Council Meeting dated 31 May 2022 and contract was extended to 31 May 2023 – the extension is required in order to address the environmental concerns on the project.

The project experienced delays due to the following reasons:

 Approval of Project Feasibility report (PFR).

The municipality submitted the Project Feasibility Report application to the Provincial Department of Infrastructure (previously known as Department of Human Settlements) on 16 October 2020 for approval to release tranche 1.2 funding approval in order to finalise the Town Planning processes. The approval was only obtained and issued in 12 January 2023. Due to the delay in approval works were delayed on the project.

 Environmental Assessment Authorization (EIA)

EIA was submitted to the Department of Environmental Affairs and Planning Development and approval has not been granted. There are additional specialist studies and terrestrial study that must be done and, the municipality is expected to identify a piece of land as an offset for transfer of indigenous plants. The piece of land must still be identified, and assistance is provided by Town Planning department of the municipality. Furthermore, was the public participation processes extensive for the LUPA process and it prolonged the programme for this project and is still outstanding;

Section 116 report is planned to be submitted to Council in July 2023.



Middelpos - Joe Slovo

Project Initiation Document was submitted to the Provincial Department of Human Settlements in August 2021 and outcome was received in June 2022.

Award was made and work commenced from February 2023 with estimated completion of feasibility study application in June 2023. The project progressed to a stage where a draft layout was compiled and the project will commence in the 2023/24 financial year.



Middelpos 900 development

Laingville-Erf 80

The PID was submitted in February 2020 and approval was received in December 2021. The municipality commenced with procurement 2022 to appoint a service provider. The award was made and work commenced from February 2023 with estimated completion of feasibility study application in August 2023. It is estimated for the completion of LUPA and Environmental processes in September 2024. The draft layout for the area indicates that the site is feasible for development and the Project Feasibility study report is in process to be submitted to the Provincial Department of Infrastructure.

Louville South

The municipality submitted a Project Initiation Application to the Provincial Department of Human Settlements in August 2021 and outcome was received on 26 October 2022.

Award was made and work commenced from February 2023 with estimated completion of feasibility study studies in November 2024. The draft layout for the area indicates that the site is feasible for development and the Project Feasibility study report is in process to be submitted to the Provincial Department of Infrastructure. The site is planned for approx. 2000 new sites and it is not yet confirmed that these will be for top structures or for services sites. This current project is to secure “development rights” and on completion, the site will be designed, tendered by others.





Witteklip Old Southern Bypass

The project comprises of 82 serviced plots with 82 top structures, a public road and a business site and is treated as an infill project. Consultant was appointed for the project and Project Feasibility Report was submitted to the Provincial Department of Human Settlements in February 2022. It was expected for project approval to be issued in June 2022 – approval was received in the 2022/23 financial year. Project is at a stage where the PIRR for the installation of engineering services were submitted. It is budgeted to commence with services installation in 2024/25 financial year.

Langebaan Seaview Park Extension

The Housing Department advertised the tender PS 18/2020 for Professional services (consultant): Seaview Park IRDP: Town planning & NEMA processes, construction of Civil Engineering services and top structures in Seaview Park, Langebaan. The tender closed in March 2021 and award was finalized in April 2021.

The scope of the Consulting engineers was to conduct Town Planning Processes, design, compilation of tender documents and site supervision for the Construction of Civil Engineering Services and Top Structures in Seaview Park. The department estimated a duration for the contract of 28 months, which will end in August 2023.

Tender closed on 17 June 2022 and evaluation in process due to the outstanding project approval from the Provincial Department of Infrastructure.





White City 130

The municipality submitted a Project Initiation Application to the Provincial Department of Human Settlements and outcome was received on August 2022. Award was made for a professional service provider in December 2022 – the project is commencing with feasibility studies to be completed by August 2024.



Proposed areas for the White 130 opportunities development

External Toilets Eradication and Construction of Bathroom project

Project funding application was made in October 2018 and approved in February 2020. Contractor has been appointed in June 2021 after the project was impacted on in March 2020. The construction of the units is in process in Vredenburg, Saldanha and Hopefield.

The objective of this project is to construct 263 bathrooms to houses where external toilets still are in use in the municipal area. The municipality commenced with the project to a stage where construction was partly completed and roll over budget application was required to be done at the end of 2021/22 financial year. The rollover was declined and based on motivation submitted by the municipality the municipality was given indication that the funds will be re-gazetted in the adjustment budget by PDoHS which was not done in February 2023. It was agreed that the funds were re-gazetted and will be made available in April 2023. Provincial funds were not made available and internal virement was done and work commenced, where the project is completed. The final beneficiary information on the project is 262 unit to the value of R13,619.005.25.

Laingville 309 housing project

The municipality commenced with the project implementation in April 2022 and project was advertised in May 2022. The municipality received an appeal 07 October 2022 against the recommended tenderer.

The municipality commenced with requesting of information from relevant Provincial departments who managed the projects where default was experienced. The sourcing of information delayed the appeal process and the final submission to the Appeal Authority was made in April 2023 and the Appeal was upheld. Supply Chain Management department informed the department in May 2023 and the project will need to be readvertised for implementation in 2023/24 financial year.





In line with all the delays the allocation for the project was retracted by the Provincial department and implementation can only commence within 2023/24 financial year.

Green Village 9 units

The project was planned to be implemented on the Project-based Individual Subsidy basis. The municipality commenced with the beneficiary management process in 2021/22 financial year. The subsidy application processes were finalized and applications submitted in June 2022 for implementation in 2022/23 financial year.

The requirement was for either the transfer of the plots to the prospective beneficiaries which was not supported by the municipality due to lack of control if subsidy is not approved. The requirement was amended by the Provincial department that only an agreement can be in place with prospective beneficiaries. The municipality requested assistance from the Administration department and Provincial Department of Infrastructure in order to expedite the process with no assistance from the Provincial department on the matter. The final draft agreement with advice from Legal Services was received on 9 May 2023.




White City 20 units

In terms of the implementation programme the construction of services was planned to be completed in April 2022. This phase of the project will be followed by application and construction of top structures. The tender documentation for services was received in November 2022 and minor changes needed to be made to the tender document. The project was delayed, and the municipality received a Notice of termination in November 2022 from the consulting engineers on the project.

The municipality did not agree with the terms of Termination request and a letter from the municipality's Legal Services department was issued to Consulting Engineer firm in May 2023. The municipality was expecting to have a response from the consulting engineers by 12 May 2023 which was not adhered to and further discussions were planned. Due to the above reasons the project did not commence to the top structure stage and the municipality terminated the services of the consulting engineering firm and will commence with the procurement of a new service provider in 2023/24 financial year.

3.1.1.2 The informal settlements in the Saldanha Bay Municipality

Informal settlements are situated on the following towns:

-  St Helena bay (Laingville Old Plakkerskamp),
-  Ongegund (Tsitsiratsitsi's) and
-  Saldanha (Joe Slovo / Markana and White City).

The municipality conducted a survey in 2019/20 and recent drone footages conducted in June 2023. The following services are currently provided in the informal areas in the municipality.

Communal Water

Summary of Communal Taps				
Area	Communal Tap Number	Number of Communal Taps Installed	Communal Tap Available	Communal Taps not Working
Laingville	1 – 12	12	12	-
George Kerridge Tsitsiratsitsi 1	13 – 36	24	24	-
George Kerridge Tsitsiratsitsi 2	37 – 58	21	21	-
George Kerridge Tsitsiratsitsi 3	59 – 95	37	36	1
George Kerridge Smartie Town	96 – 99	4	4	-
George Kerridge 512 / Better Life	100 – 129	30	30	-
Middelpos	130 – 151	22	19	3
Total		150	146	4

Table 118: Communal Water Taps provided in informal areas





Communal Sanitation

Area	Number of Communal Toilets Planned for Area	Actual
George Kerridge 512 – Better Life	220	220
George Kerridge - Bhakela	10	10
George Kerridge Tsitsiratsitsi 1	80 (Plus 5 rentals)	26
George Kerridge Tsitsiratsitsi 2	80 (Plus 5 rentals)	28
George Kerridge Tsitsiratsitsi 3	90 (Plus 3 rentals)	16
Laingville	130	80
George Kerridge Smartie Town	20	20
Middelpos	110	110
Total	753	510

Table 119: Communal Sanitation provided in Informal Areas

The reason for the actual performance being lower than planned is that the municipality procured in previous financial years communal toilets planned to be installed in informal areas and it is meant to be servicing informal areas. It was planned for the 2022/23 financial year to install the toilet units in the Laingville area and George Kerridge informal areas. Due to delays in the provision of designs from internal departments and availability of materials the department did not manage to complete the installation of the toilets as planned. These delays contributed to the non-performance on the Key Performance Indicator from 753 which was planned to 510 units. The municipality will continue with completion of the units in Laingville of which the sewer network is installed, to install the toilet units in Laingville and commence with the installation of the units in George Kerridge in the 2023/24 financial year.

Individual Electricity connections

Area	Target for 2022/223	Actual individual electricity connections (Financial System)
George Kerridge 196 area	195	198
George Kerridge Greenfields area	157	158
Middelpos Iraq	755	769
White City Informal area	13	11
Laingville Old Informal area	176	175
Laingville Nkanini area	252	256
George Kerridge 512 - Better Life	610	617
Total	2 158	2 184

Table 120: Individual Electricity Connections provided in Informal Areas

Individual Water connections

Area	Individual water connections (Financial System)
George Kerridge	197
Middelpos Iraq	731
Laingville Informal Area	179
Saldanha White City	13
Total	1120

Table 121: Individual Water Connections provided in Informal Areas





Assistance in terms of Emergency kits

Saldanha Bay Municipality provide assistance to victims affected by fires, severe rains and other disaster.

Areas of Support	Emergency Kits	Emergency Structure
Formal area	20	1
Informal areas	29	0
Total	49	1

Table 122: Support provided as part of emergency assistance

It should be noted that kits could not be provided to all the households due to the delay in release of grant to procure emergency kits.

3.1.1.3 Human Settlement Demand Statistics

The municipality's Housing department conducted a housing waiting list cleaning and verification process which has not been finalised. The updated information in the table below is relevant and applicable for planning purposes.

There are currently 12 715 applicants on the waiting list:

Housing waiting list	Nr of people on Housing waiting list	% Housing waiting list increase/(decrease)
2021/22	13 050	3.8
2022/23	12 715	(2.5)

Table 123: Housing waiting list

3.1.1.4 Total Employees – Human Settlement Development

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	1	1	0	0
12 – 10	5	3	2	40
9 – 7	1	0	1	100
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	8	5	3	37.5

As at 30 June 2023

Table 124: Total employees Human Settlement Development





3.11.5 Capital Expenditure – Human Settlement Development

The municipality is performing an agency function and is therefore performing the function of developer on all subsidised housing projects. With the implementation an allocation is made to the municipality that is on condition that project applications are submitted to the Provincial Department of Human Settlements, approved and stage funding claimed for each project.

Projects	Adjustment Budget	Available 30 June 2023	Variance	Reason for Variance (Actual vs Pro Rata)
	R			
Laingville 309	271 613	238 313	12%	The municipality received an appeal and re-advertisement needs to take place.
Louville 200	150 000	150 000	0%	Contract extension required which started in September 2022 and completed in March 2023.
Feasibility Studies-George Kerridge 300	150 000	150 000	0%	Project delayed due to payment of grant.
Feasibility Studies-Louville South	1 964 431	1 263 886	36%	Award was made late during financial year due to payment of grant.
Feasibility Studies-Middelpos Site A1	1 250 145	607 767	51%	Project commenced and is in process - this is a multiyear project.
Feasibility Studies-Hopefield Clinic site	638 649	638 649	0%	Project was delayed due to a Council decision that needed to be rescinded which was only completed in February 2023. It was further delayed due to request from Municipal Manager for reassessment of the area.
Feasibility Studies-Langebaan 200	685 000	685 000	0%	Project is currently delayed due to environmental issues on the project.
Feasibility Studies-White City 130 FLISP	157 841	1 414	99%	Project commenced and is in process - this is a multiyear project.
Feasibility Studies-VURP	666 317	592 597	11%	Project is currently delayed due to environmental issues and transfer of land on the project.
Feasibility studies: Laingville Erf 80 (300)	344 823	2 063	99%	Project commenced and is in process - this is a multiyear project.
Total	6 278 819	4 329 689	31%	

Table 125: Capital expenditure: Human Settlement Development

The municipality was allocated an amount of R27,478 million for the financial year 2022/23 which was adjusted to R30,407 million, for the implementation of human settlement projects. The municipality did not allocate the full allocation to the budget due to the readiness status and the project on the capital budget to the value of R11,460 million was 67% spend.

3.11.6 Operating Budget – Human Settlement Development

Projects	Adjustment Budget	Budget Spent	Variance	Reason for Variance
	R			
Laingville Portable Toilets	250 000	0	(100.00%)	Process commenced in November 2022 when previous tender term ended. Project award needed to be cancelled due to service provider that was not tax compliant.
Tsitsiratsitsi Toilet Facilities-k	1 152 000	68,050	(99.94%)	Process commenced in November 2022 when previous tender term ended. Project award needed to be cancelled due to service provider that was not tax compliant.
Laingville - Erf 80 (300) : Services : IRDP Roads-k	344 824	137 929	(99.60%)	Project budgeted for under Operating Budget
Saldanha Site A (Middelpos) Roads-k	931 514	0	(100.00%)	Project delayed due to payment of grant for remuneration of service providers.
Seaview Park Extension : Services : IRDP Roads-k	565 000	359 302	(99.36%)	Project approval outstanding.
White City 24 :Roads-k	394 000	157 600	40%	Services of consultant in process to be cancelled.
Witteklip 1155 (132) : Services : IRDP Road-k	7 721 677	7 569 538	98%	Project completed.



Projects	Adjustment Budget	Budget Spent	Variance	Reason for Variance
	R			
Witteklip Old Southern Bypass : Services : IRDP Road-k	100 000	10 359	10%	Project in process.
Total	11 460 013	8 007 249	67%	

Table 126: Operating Budget: Human Settlement Development

3.12 Civil Support Services

In line with the Integrated Development Plan (IDP), relevant legislation and council resolutions the Support Services Department ensures the provision of efficient, effective and sustainable municipal civil engineering support to the Saldanha Bay Municipality. The department explore environmentally sound infranomics research to support sustainable infrastructure development and makes recommendations for future planning. Management of Council's Air Quality Management Programme to ensure that the air pollution reduction strategies are achieved. All technical inputs regarding the municipality's water, sewer, stormwater and roads infrastructure using as built record data and the asset register to strategically ensure that the municipality provides effective, efficient and sustainable services, are managed and co-ordinated by this department. The department manages the annual asset unbundling process to provide input to the Annual Financial Statement. The department serves as the custodian of all civil engineering infrastructure data for the municipal area and update records accordingly.

The highlight for the year under review was as follows:

- 🎯 Asset unbundling successfully completed.
- 🎯 All land use application targets met.
- 🎯 Air Quality monitoring and dust fallout programme on track.
- 🎯 Capital purchases complete.

Some of the challenges that were experienced include the following:

- 🎯 Lack of human resources – The SBM area is developing at a rapid pace but personnel requirements cannot be matched to the development, since funding is not available. Additional technical expertise is urgently required to ensure an even spread of the workload. The current available staff is under pressure and this creates delays in meeting targets.
- 🎯 Limitations on capacity building and knowledge expansion – Rapid movement to improved technologies and engineering methods are being experienced daily, within the private sector. Current available staff are not afforded the opportunity to explore the afore-mentioned advances due to work pressures that does not avail free time.

3.12.1 Total Employees – Infrastructure: Administration

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	3	0	0
15 – 13	2	2	0	0
12 – 10	1	1	0	0
9 – 7	4	4	0	0
6 – 4	0	0	0	0





TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
3 – 0	1	0	1	100
Other	2	1	1	50
Total	13	11	2	15.4

As at 30 June 2023

Table 127: Total employees Infrastructure: Administration

3.13 Municipal Facilities

The Municipal Facilities section is responsible for the maintenance and the construction \ project management of certain upgrades and \ or new facilities to municipal-owned facilities \ buildings.

The highlight for the year under review was as follows:

- 🏗️ Construction completed of the New Central Fire Station.
- 🏗️ New satellite Depot (i.e. office, store, mess room, ablutions, etc.) developed for the Community Services in Paternoster.
- 🏗️ Construction of a Computer Room at the Paternoster Library.
- 🏗️ Construction of an Activity Hall\Room at the Laingville Library.
- 🏗️ Refurbishment of the Steenberg’s Cove Community Hall.
- 🏗️ Refurbishment of the Witteklip Community Hall.
- 🏗️ Upgrade and replace of asbestos roof of Tietiesbaai main ablution facility.

Some of the challenges that were experienced include the following:

- 🏗️ Vandalism of Municipal Facilities\Buildings is a huge challenge and results in planned maintenance and refurbishment\upgrades having to be pushed out.
- 🏗️ Shortage of personnel having to deal with a growing facilities\building portfolio and challenges.
- 🏗️ Redtape.

3.13.1 Total Employees – Municipal Facilities

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	2	0	0
15 – 13	1	1	0	0
12 – 10	5	4	1	20
9 – 7	6	4	2	33.3
6 – 4	3	2	1	33.3
3 – 0	11	10	1	9.1
Total	28	23	5	17.9

As at 30 June 2023

Table 128: Total employees Municipal Facilities



3.13.2 Capital Expenditure –Municipal Facilities

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
New central Fire Station	1 550	4 174	12 752	3 628	12 752
Construction of new staircases in Beach road Saldanha	300	204	186	(114)	186
Hopefield external office refurbishment	200	480	284	84	531
Upgrade building depot offices	579	579	199	(380)	520
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 129: Capital expenditure Municipal Facilities

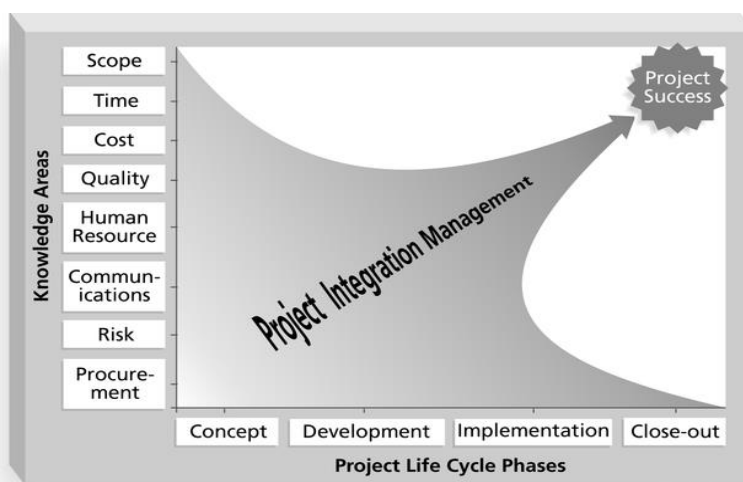
3.14 Project Management Unit

A Project Management Unit (PMU) is an organizational structure that standardizes the project-related governance processes and facilitates the sharing of resources, methodologies, tools, and techniques. The responsibilities of a PMU can range from providing project management support functions to IPS and other Directorates within the municipality.

The primary function of a PMU is to support project functional managers in a variety of ways, which may include but are not limited to:

- 🔄 Managing shared resources across all projects administered by the PMU;
- 🔄 Identifying and developing project management methodology, best practices, and standards;
- 🔄 Monitoring compliance with project management standards, policies, procedures, and templates by means of project audits;
- 🔄 Developing and managing project policies, procedures, templates, and other shared documentation (organizational process assets); and
- 🔄 Coordinating communication across projects.

The figure below clearly explains the role of PMU during implementation of Municipal Capital Infrastructure Civil Engineering Projects:





Responsibilities of the PMU

Effective project management helps individuals, groups, and public and private organizations to:

- 🕒 Meet business objectives;
- 🕒 Satisfy stakeholder expectations;
- 🕒 Be more predictable;
- 🕒 Increase chances of success;
- 🕒 Deliver the right products at the right time;
- 🕒 Resolve problems and issues;
- 🕒 Respond to risks in a timely manner;
- 🕒 Optimize the use of organizational resources;
- 🕒 Identify, recover, or terminate failing projects;
- 🕒 Manage constraints (e.g., scope, quality, schedule, costs, resources);
- 🕒 Balance the influence of constraints on the project (e.g., increased scope may increase cost or schedule); and
- 🕒 Manage change in a better manner etc.

The highlights for the year under review were as follow:

- 🕒 100% MIG expenditure achieved by 30 June 2023.
- 🕒 Completed most of our Capital Infrastructure projects within budget and time.

Some of the challenges that were experienced include the following:

- 🕒 Loadshedding.
- 🕒 Contractual disputes (Mediation & Arbitration, etc.).
- 🕒 Funding for contractual disputes.
- 🕒 SCM (red tape).
- 🕒 Under expenditure of capital budget for the 2022/23 financial year.

3.14.1 Total Employees – Project Management Unit

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	4	4	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	0	0	0	0
6 – 4	1	1	0	0
3 – 0	1	1	0	0
Total	6	6	0	0

As at 30 June 2023

Table 130: Total employees Project Management Unit





Extension of Vredenburg Taxi Rank

3.14.2 Capital Expenditure – Project Management Unit

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Vredenburg: Extension of Taxi Rank	9 222	9 222	9 222	0	16 248
Bulk Sewer Infrastructure Upgrade Laingville Sewer Pumpstations & Pipelines Associated Works - MIG	10 784	9 064	9 064	1 720	41 630

Only the largest capital projects to a maximum of 10 are listed

Please note: Expenditure of other capital projects for various Civil Engineering disciplines (Water & Sanitation, Roads & Stormwater, Solid Waste and Human Settlements) whereby the PMU was involved with their implementation will be covered in those respective divisions.

Table 131: Capital expenditure: Project Management Unit



Bulk Sewer Infrastructure Upgrade Laingville Sewer Pumpstations & Pipelines Associated Works

3.15 Mechanical Workshop

The Mechanical workshop provide a support service to the Municipality regarding the following

- 🔧 All aspects of vehicle and machinery maintenance and licensing;
- 🔧 Maintenance and upgrading of water and sewer systems;
- 🔧 Engineering services (engineering, welding and tyre services) manufacture and design;
- 🔧 Transporting and recovery department;
- 🔧 Purchasing of new vehicles and plant;
- 🔧 Disposing of redundant items;
- 🔧 Compiling and implementing of the Transport Policy; and
- 🔧 Ad Hoc and emergency projects.

The highlights for the year under review include the following:

- 🌱 95% of capital budget spent for new vehicles and machinery.
- 🌱 92% of R25 million operational maintenance budget spent.
- 🌱 An additional tender was processed for the purchase of six new generators and two new sewer tankers which was delivered in May and June 2023. The new units were very valuable to maintain pump station operations during load shedding.
- 🌱 A bulk fuel delivery vehicle with electrical fuel pump and fuel meter was also designed and constructed by the workshop which resulted quick and effective re-fuelling of generators with proper fuel reconciliations.
- 🌱 The workshop established itself as an expert internal service provider for the recovery of municipal vehicles and machines resulting in a great saving on external contractor costs.
- 🌱 Assistance to district and other municipalities by means of generator, water and sewer related crisis assistance.

The challenges for the year under review include the following:

- 🌱 The provision and maintenance of high voltage generators is an extremely difficult challenge. The tender process is time consuming, and the department must bear with the additional workload with the same staff capacity. Units purchased in 2015 is now 8 years old and require frequent and expensive maintenance. Funding for maintenance and fuel is inadequate and additional funding is required.



Below is a summary of departmental tenders and items/services purchased/obtained for 2022/23. All vehicles and plant were delivered and insured.

Description	Budget spent	Quantity of items
	R'000	
New Vehicles and Plant	18 104	33
Emergency generators and sewer tankers	5 795	7
Emergency Sewer Tankers	3 694	2
<i>Funding for the above items is budget for by the respective departments</i>		

Table 132: Vehicles and plant purchased



3.15.1 Service Statistics – Mechanical Workshop

The table below reflects maintenance statistics for the municipal workshop. The workshop also provides for afterhours call-out and municipal vehicle recovery services.

Type of service	2021/22	2022/23
Number of vehicles serviced: Major Service	334	291
Number of vehicles serviced: Minor -Service	276	379
Workshop Repairs	1 220	1 964

Table 133: Statistics: Mechanical Workshop

3.15.2 Total Employees – Mechanical Workshop

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	2	1	1	50
12 – 10	3	3	0	0
9 – 7	4	4	0	0
6 – 4	3	1	2	66.7
3 – 0	1	1	0	0
Total	14	11	3	21.4

As at 30 June 2023

Table 134: Total employees: Mechanical workshop

3.15.3 Capital Expenditure – Mechanical Workshop

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Tools & Equipment	223	223	219	(4)	219
Vehicles	1 350	1 350	1 344	(6)	1 344

Only the largest capital projects to a maximum of 10 are listed

Table 135: Capital expenditure: Mechanical workshop



3.16 Area Management: Saldanha

Responsible for the core functional areas of Area Engineering services in the Saldanha area (Wards 1, 3, 4 & 5), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

- 🏡 Operational budget expenditure target achieved.
- 🏡 Capital budget expenditure target achieved.

Some of the challenges that were experienced include the following:

- 🏡 Towns are expanding: - vacancies are unfunded and not filled.
- 🏡 Maintenance budget constraints.
- 🏡 Vandalism and theft.

3.16.1 Total Employees – Area Management: Saldanha

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	1	1	0	0
Total	3	3	0	0

As at 30 June 2023

Table 136: Total employees Area Management: Saldanha

3.16.2 Capital Expenditure – Area Management: Saldanha

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Mayflower park fencing	120	120	119	(1)	119

Only the largest capital projects to a maximum of 10 are listed

Table 137: Capital expenditure: Area Management: Saldanha



3.17 Area Management: Langebaan/Hopefield

Responsible for the core functional areas of Area Engineering services in Hopefield and Langebaan area (Wards 6, 7 & 14), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

- 🌱 Innovative partnerships with local business to adopt a traffic circle and maintain it on their cost.
- 🌱 Good quality of work from the staff of Langebaan and Hopefield.
- 🌱 Opening of the Netball Courts in Hopefield, with Minister Marais.
- 🌱 Hopefield parks received the best Department of the Year award.
- 🌱 Area Engineers received the Municipal Managers Award.



Some of the challenges that were experienced include the following:

- 🌱 The operational budget was inadequate, this caused tremendous challenges.
- 🌱 Loadshedding remains a challenge to manage.
- 🌱 Stormwater floods was a challenge, more rainfall than usual.
- 🌱 Fibre to the Home Project with Zoom Fibre.

3.17.1 Total Employees – Area Management: Langebaan/Hopefield

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	1	0	1	100
Total	3	2	1	33.3

As at 30 June 2023

Table 138: Total employees Area Management: Langebaan/Hopefield

3.17.2 Capital Expenditure – Area Management: Langebaan/Hopefield

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Fencing at Ronnie Louw Sportsgrounds	223	223	194	(29)	194
Langebaan Sport Ground - Develop New Sport Grounds	540	540	483	(57)	483
Outdoor gym Bleshoender Street	250	171	171	(79)	171

Only the largest capital projects to a maximum of 10 are listed

Table 139: Capital expenditure: Area Management: Langebaan/Hopefield



Upgrading of netball courts: Ronnie Louw Sport grounds, Hopefield



ARBOR DAY EVENT, SALDANHA BAY MUNICIPALITY AND LANGEBAAN PRIMARY SCHOOL: 22 SEPTEMBER 2022

Saldanha Bay Municipality in partnership with Langebaan Primary School and ISA Environmental Services (ISA ENVIRO), hosted a tree planting ceremony at the school on Thursday, 22 September 2022. The Municipality donated 10 *Searsia penduline*, commonly known as the white karee, trees to the school. Executive Deputy Mayor, Councillor Charmaine Laubscher, delivered the keynote address to attendees, which primarily included enthusiastic learners from the school. Other dignitaries were, amongst others, Member of the Mayoral Committee, Councillor Wilhelm America, Langebaan Primary’s Principal, Mr. Davids and Saldanha Bay Municipality’s Senior Manager Support Services (Infrastructure Planning Services), Ms. René Toesie. Councillor Laubscher explained how trees have played a vital role in the development and sustainability of South African communities. She said, “planting trees will not only contribute to food security in towns and provinces, but it will also provide shade, medicine, assist to control soil erosion and help with the reduction of the negative impact of the climate change in South Africa and globally.” Learners from the school were keen to assist her during the planting ceremony. The 2022 trees of the year are as follow; the Common Tree is the *Dais Cotinifolia*, also known as the Pompom tree and the Uncommon Tree, the *Peltophorum africanum*, also known as the African Wattle tree. This year marks 150 years since the origin of Arbor Day. In South Africa, Arbor day is celebrated during the first week or any other day in September. The celebration is marked by planting trees, with the emphasis on the sustainable protection of trees. Saldanha Bay Municipality, as a beneficiary and participant in the international Ten Million Trees Programme, through the support of the Department of Fishery, Forestry and Environment (DFFE) has committed to the planting of a 1000 trees, of which 600 have already been planted on various Saldanha Bay Municipal properties in the beginning of its 2021/22 financial year. The remaining 400 trees are kept in the Municipality’s Nursery for nurturing and will be planted before the end of its 2022/23 financial year in June. Saldanha Bay Municipality has also been recognized by the United Nations Economic Commission for Europe (UNECE) for the pledge made in the Trees in the Cities Challenge for the year 2022. The Municipality’s Horticulturist, Nomxolisi George handed over the certificate of recognition from the UNECE to Councillor Laubscher at the event.



3.18 Area Management: St Helena Bay/Paternoster

Responsible for the core functional areas of Area Engineering services in St. Helena Bay and Paternoster area (Wards 11 & 12), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

- 🔧 Total number of pipe breaks repaired during 2022/23 was 201, an increase of 56.2%.
- 🔧 Total number of municipal blockages during the period under review was 738, a decline of 5%.
- 🔧 Total number of complaints for the area was 1 903, an increase of 5% from the previous year; 1 035 complaints were recorded in Ward 11, marking an increase of 9%. No change was recorded in Ward 12 complaints with a total of 868.
- 🔧 A total amount of R 233,200 was spent on road surface repairs and maintenance; R 819,969 was spent on general repairs and maintenance including pothole repairs at 68% of this total and 14% was spent on road marking.
- 🔧 The total cost for the provision of road hauled sewerage service was R 2,618,230, excluding employee related costs, of which 63% was spent on fuel.
- 🔧 A total amount of R 1,153,444 was spent on repairs and maintenance of the sewer system, of this total 28% was spent on vacuum cleaning of lines and sumps, 17% was spent on pipe repairs and 55% (R 634,394) was spent on repairs and maintenance of pumps.

Some of the challenges that were experienced include the following:

- 🔧 St Helena Bay and Paternoster are experiencing boom in property development, which results in increased population, complaints and service requests. Additional technical skills are required to provide services efficiently.
- 🔧 The growth is straining the available resources severely, with suction services running on constant overtime, resulting in over expenditure on critical items.
- 🔧 Budget is severely overstretched due to the expansion and the development of the area, all critical budget items are stretched to their absolute limit, service delivery from this point onward is projected to suffer.
- 🔧 Critical skills are in short supply, and the recently promulgated Municipal Minimum Competency Regulation (framework) is projected to exacerbate the challenge, as entry level skills and skills at recruitment have been critically lowered.

3.18.1 Total Employees – Area Management: St Helena Bay/Paternoster

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	2	2	0	0

As at 30 June 2023

Table 140: Total employees Area Management: St Helena Bay/Paternoster



3.18.2 Capital Expenditure – Area Management: St Helena Bay/Paternoster

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Upgrade soccer field	400	400	0	(400)	400
Beautification of Laingville Entrances	500	500	0	(500)	500
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 141: Capital expenditure: Area Management St Helena Bay/Paternoster



3.19 Area Management: Vredenburg

Responsible for the core functional areas of Area Engineering services in Vredenburg area (Wards 2, 8, 9, 10 & 13), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

- 🎯 Operational budget expenditure target achieved.
- 🎯 Capital budget expenditure target achieved.

Some of the challenges that were experienced include the following:

- 🎯 Maintenance budget constraints.
- 🎯 Vandalism and theft.
- 🎯 The illegal dumping of unwanted items on open spaces and in municipal drainage systems (Stormwater and sewerage).

3.19.1 Total Employees – Area Management: Vredenburg

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	2	2	0	0

As at 30 June 2023

Table 142: Total employees Area Management: Vredenburg

3.19.2 Capital Expenditure – Area Management: Vredenburg

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Vehicles	1 917	1 917	1 916	(1)	1 916
Upgrade Spectator Stand Vredenburg Sportgrounds	949	949	712	(237)	712

Only the largest capital projects to a maximum of 10 are listed

Table 143: Capital expenditure: Area Management Vredenburg



Vredenburg Spectator Stand



3.20 Operational support services (Community Services)

The division manages and coordinates the effective, efficient and economic delivery of area engineering and horticultural services in respect of the provision, operation and maintenance of these and other related municipal services by providing management support in accordance with applicable legislation, by-laws, council policies, directives, delegations and the Integrated Development Plan.

3.20.1 Total Employees – Operational support services (Community Services)

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	0	0	0	0
6 – 4	2	2	0	0
3 – 0	0	0	0	0
Total	3	3	0	0

As at 30 June 2023

Table 144: Total employees Operational support services (Community Services)

3.20.2 Total Employees: Horticulture

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	0	0	0	0
9 – 7	0	0	0	0
6 – 4	1	1	0	0
3 – 0	2	2	0	0
Total	4	4	0	0

As at 30 June 2023

Table 145: Total employees: Horticulture





3.2I Free Basic Services and Indigent Support

The following table indicates the percentage of indigent households that have access to free basic municipal services. In accordance with the approved indigent policy of the municipality, all households earning less than **R5 500** per month received the free basic services as prescribed by national policy with a second category earning more than **R5 501** but less than **R6 200** received a 70% subsidy of the first category in terms of Saldanha Bay Municipality's indigent policy.

3.21.1 Access to Free Basic Services

An application for indigent subsidy must be completed by all consumers who qualify in terms of Saldanha Bay's indigent policy. The approval of the application for subsidy is subject to certain criteria as per the policy.

Services subsidised are:

- Water: Basic charge + 6kl;
- Electricity: Capacity charge + Service charge based on a 40 Ampere single phase prepaid or conventional electricity meter for existing indigent consumers as at 30 June 2020. For all new indigent applications received from 1 July 2020 a capacity charge based on a maximum of 30 Ampere;
- Sanitation: Availability and Flow charge based on a 250m² erf;
- Sewerage pumping four times a month where the consumer cannot connect to the sewerage infrastructure;
- Refuse: 4 removals per month (x 1 bin per week);
- Basic charge for site rental at informal settlements;
- Assessment rates (rebate of R50 000 + additional R170 000 on total valuation).

Indigent subsidies wholly funded from Equitable Share amounted to **R69 739 653** in 2022/23 compared to **R70 923 179** in 2021/22, which represents an 1.7% decrease.

Indigent subsidy was also extended to public benefit organisations by means of subsidising the services account by **75%** to assist inhabitants of such organisations.

Subsidies to public services infrastructure in respect of property rates amounted to **R379 614 (R478 279 in 2021/22)**.

Other subsidies to Indigent households:

Provision of toilet facilities to informal housing amounted to **R1 379 512 (R1 280 688 in 2021/22)**.

The access to free basic services is summarised into the different services as specified in the following tables:

Year	Number of households											
	Free Basic Water			Free Basic Sanitation			Free Basic Electricity			Free Basic Refuse Removal		
	Total no. of HH	Access	%	Total no. of HH	Access	%	Total no. of HH	Access	%	Total no. of HH	Access	%
2021/22	27 665	9 390	33.9	31 018	9 229	29.7	24 692	9 794	39.6	28 745	9 952	34.6
2022/23	28 124	8 110	28.8	26 571	8 016	30.1	24 697	8 410	34.0	29 147	8 664	29.7

Table 146: Access to free basic services





Electricity						
Financial year	Indigent Households			Indigent Households in Eskom areas		
	No of HH	Unit per HH (kwh)	Value	No of HH	Unit per HH (kwh)	Value
			(R'000)			(R'000)
2021/22	8 756	50/35	10 909	1 038	50/35	744
2022/23	7 756	50/35	16 701	654	50/35	661

Table 147: Free basic electricity services to indigent households

Water			
Financial year	Indigent Households		
	No of HH	Unit per HH (kl)	Value
			(R'000)
2021/22	9 390	6/4	16 698
2022/23	8 110	6/4	12 276

Table 148: Free basic water services to indigent households

Sanitation			
Financial year	Indigent Households		
	No of HH	R value per HH	Value
			(R'000)
2021/22	9 229	113	11 580
2022/23	8 016	125.91	11 286

Table 149: Free basic sanitation services to indigent households

Refuse Removal			
Financial year	Indigent Households		
	No of HH	Service per HH per week	Value
			(R'000)
2021/22	9 952	1	24 995
2022/23	8 664	1	22 973

Table 150: Free basic refuse removal services to indigent households





COMPONENT B: ROAD TRANSPORT

3.22 Roads

This component includes Roads and Waste Water (storm water drainage).

The Municipality is responsible for the planning and maintenance of proclaimed main roads, municipal streets and establishing transportation infrastructure for the transport of goods and commuters. The municipality is committed on reducing the kilometres of gravel/dirt roads within the various towns and have achieved successes in St Helena Bay and Hopefield over the past financial years. Maintenance and rehabilitation priorities are determined by means of a pavement management system, based on the condition of the road, and the implementation of these priorities are subject to Council approval of adequate funding.

The highlights for the year under review includes the following:

- 🌱 The “Upgrading of Oostewal Street Phase 3 “and the “Upgrading of the Vredenburg Taxi Rank” projects continues to progress very well with some minor issues and delays.
- 🌱 A portion of the long-awaited Northern Bypass Road is now completed and opened to traffic. This literally paves the way for potentially new and further development in Vredenburg surrounding areas.
- 🌱 The Upgrading of Divisional Road 2160 to an asphalt surfaced and direct linked road between Vredenburg and St Helena Bay, is nearing completion and will be open to traffic in August 2023. This route is a welcomed link to many residents and commercial entities in St Helena Bay to do business in Vredenburg and surrounding towns.

Some of the challenges that are experienced includes the following:

- 🌱 Finalisation of tender processes due to uncontrollable circumstances, leads to the late start of projects and has a negative impact on service delivery and expenditure of capital funds.
- 🌱 Personnel shortages (vacancies during 4th quarter of the financial year) lead to challenges in the continuation and completion of projects.

3.22.1 Roads Statistics

The following tables give an overview of the total kilometers of roads maintained and new roads tarred:

Tarred (Asphalted) Roads

Financial year	Total km tarred roads	Km of new tar & paved roads	Km existing tar roads re-tarred	Km of existing tar roads re-sheeted	Km tar roads maintained
2021/22	450.40	0	0	0	450.40
2022/23	451.59	1.19	0	0	451.59

Table 151: Tarred (Asphalted) roads

Gravelled Roads

Financial year	Total km gravel roads	Km new gravel roads constructed	Km gravel roads upgraded to tar / block paving	Km gravel roads graded/maintained
2021/22	36.64	0	0	36.64
2022/23	36.64	0	0	36.64

Table 152: Gravelled roads





3.22.2 Total Employees – Roads and Stormwater: Infrastructure Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	2	1	33.3
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	4	4	0	0
6 – 4	11	9	2	18.2
3 – 0	2	2	0	0
Total	20	17	3	15

As at 30 June 2023

Table 153: Total employees – Roads and stormwater: Infrastructure Services

3.22.3 Total Employees – Roads and Stormwater: Community and Operational Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	2	2	0	0
12 – 10	3	2	1	33.3
9 – 7	26	25	1	3.9
6 – 4	21	17	4	14.3
3 – 0	80	74	6	7.5
Total	132	120	12	9.1

As at 30 June 2023

Table 154: Total employees – Roads and stormwater services: Community and Operational Services

3.22.4 Capital Expenditure – Roads

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Upgrading Oostewal Street Langebaan Phase 3	17 370	16 770	15 188	(2 182)	16 770
Construction of Perron Street from Station Road-Vredenburg	12 295	13 134	4 610	(7 685)	13 134
Vredenburg Taxi Rank Extension	8 928	9 223	8 029	(899)	9 223
Tarring of sidewalks Jan Olefson Street WP	3 238	3 238	1 039	(2 199)	3 238
Construction all-way controlled intersection at Diazweg/Saldanha	2 647	2 647	0	(2 647)	2 647





Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
Design & construction of sidewalk Voortrekker to Floryn street	1 515	1 515	175	(1 340)	1 515
Construct all-way controlled intersection at Doncaster	1 500	1 500	0	(1 500)	1 500
Master Planning: Stormwater	1 443	1 443	0	(1 443)	1 443
Rehabilitation of Church Street	1 300	650	512	(788)	650

Only the largest capital projects to a maximum of 10 are listed

Table 155: Capital expenditure: Roads

3.22.5 Cost of Construction/Maintenance of Roads

The table below shows the costs involved for the maintenance and construction of roads within the municipal area:

Financial year	Gravel			Tar		
	New	Gravel – Tar / Block paving	Maintained	New (Tar & Block paving)	Re-worked	Maintained
	R'000					
2021/22	0	0	0	0	0	0
2022/23	0	0	0	14 478		

Table 156: Cost of construction/maintenance of roads

3.23 Stormwater Drainage

The municipality acquired and are operating a stormwater management system which enable the planning and maintenance section to locate shortcomings and do efficient maintenance on the storm water network of all towns.

The municipality continued with the upgrading of stormwater systems in Middelpos and Vredenburg in the current financial year.

3.23.1 Stormwater Drainage Statistics

The table below shows the total kilometres of storm water maintained and upgraded as well as the kilometres of new storm water pipes installed:

Financial year	Total km Storm water measures	Km new storm water measures	Km storm water measures upgraded	Km storm water measures maintained
2021/22	190.14	0	0	107
2022/23	190.14	0	0	0

Table 157: Stormwater infrastructure





3.23.2 Capital Expenditure – Stormwater Drainage

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Stormwater Infrastructure-Middelpos	5 225	5 975	4 366	(859)	5,975
Alignment of Channel Thruway to Muggievlakte	999	999	118	(881)	4 500
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 158: capital expenditure: Stormwater drainage

3.23.3 Cost of Construction/Maintenance of Stormwater Drainage

The table below indicates the amount of money spend on stormwater projects:

Financial year	Stormwater Measures		
	New	Upgraded	Maintained
	R'000		
2021/22	0	0	0
2022/23	0	4 484	0

Table 159: Cost of construction/maintenance of stormwater drainage





COMPONENT C: PLANNING AND DEVELOPMENT

The Land Use Planning and Development Control Department includes the following functions:

Town Planning (Land use management and land use enforcement), Forward/Spatial Planning, Environment & Heritage as well as regulating outdoor advertising and signage on land and buildings.

With the above in mind, it aims to improve service delivery within the built and natural environment by:

- 🌱 Conserving the environment and promoting responsible development and use of resources;
- 🌱 Implementing, monitoring and managing the regulatory legal framework with regard to spatial planning and land use management; and
- 🌱 Governing and regulating the use of land and buildings for the outdoor advertising and signage use.

The main challenges experienced are as follow:

- 🌱 **Proactive law enforcement (land use management)** in the Town Planning Section remains a challenge for the department considering that there are approximately 40 000+ erven in the municipal area and only one (1) designated Land Use Enforcement Officer in the department to focus mainly on the approximately 20 000+ developed erven. Over the years Town Planning intern student(s) are utilized as an extra alternative to complement the one (1) permanent official, however we are not always fortunate annually to recruit a student.
- 🌱 **Effective environmental management** also remains a challenge as the Environment and Heritage Section has two (2) officials. Compliance with environmental legislation is obligatory on all stakeholders. , however there is not always funding made available to fulfil compliance, which may require funding. Educating personnel in the municipality to understand the environmental legislation and compliance is also essential to ensure compliance and good strides is continually being made in this regard and remains an ongoing process. Private property owners along the coast are annexing coastal public property by making gardens with hedges, braai areas, decks, boardwalks, forbidding public to access their “gardens” even though its coastal public property. Effective/routine management of alien vegetation on municipal land is also a challenge and the Department has completed and implemented an Alien Invasion Management Plan on municipal properties; annual budgetary provision allows for continued routine implementation.

The following highlights must be mentioned:

- 🌱 Kept abreast with changes in the regulatory framework and other related factors by updating the SBM By-Law Relating to Municipal Land Use Planning, House shop By-Law as well as the Outdoor Advertising and Signage By-Law.
- 🌱 The Environment and Heritage Section successfully appointed a service provider for the Municipality’s Climate Change Mitigation Plan due to the challenge that climate change poses to human welfare and sustainable development – the final draft has been completed and to be submitted to Council for consideration and approval.
- 🌱 The Environment and Heritage Section also obtained approval for a Marine And Coastal Resources Contingency And Emergency Management Plan for co-operative governance with the Department of Forestry Fisheries and the Environment’s (“DFFE”) and the West Coast District Municipality, in the event of a marine emergency such as a red tide incident.





3.24 Town Planning & Spatial planning

3.24.1 Planning Strategies

The table below sets out the main elements of Saldanha Bay Planning Strategies:

Strategy	Description
Policy review	(Approved and tender for appointment of service provider for revision in 2023 in progress) Municipal SDF ; (Final Draft) Proposed Saldanha Waterfront Development Plan, (Approved) Langebaan Mixed Use Business and Service Industrial Precinct Plan; (Approved) Saldanha Local Area Plan LAP; (Proposed) Compilation of urban design frameworks for CBD and expanded business districts of towns
Land Use Management	Approved amendment of the Saldanha Bay Municipality By-Law on Municipal Land Use Planning; Approved amendment of the Outdoor Advertising and Signage By-law; Approved amendment of the House Shop By-law; Amendment of the Integrated Zoning Scheme (IZS) By-Law Regulations
Proactive law enforcement (<i>Town planning & environment</i>)	Appointment of sufficient staff capacity for pro-active handling of contraventions/ non-compliance issues/ enforcement of by-laws.

Table 160: Planning Strategies

3.24.2 Town Planning and Spatial Planning Statistics: Land Use Management

Detail	Formalisation of Townships		Rezoning	
	2021/22	2022/23	2021/22	2022/23
Applications received	0	0	624	523
Applications completed: (decision communicated)	0	0	360	530
Applications still in process: (active applications)	0	0	237	240
Applications withdrawn	0	0	28	16
Breakdown of Land use Applications				
Description	2021/22		2022/23	
Rezoning	24		7	
Subdivision	16		35	
Departure	451		375	
Consent use	53		37	
Removal of Restrictions	1		4	
Structure Plan Amendments	0		1	
Amendment of Conditions	6		19	

Table 161: Land Use Management Statistics

3.24.3 Total Employees – Town Planning

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	2	0	0
15 – 13	4	4	0	0
12 – 10	3	3	0	0
9 – 7	2	2	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	11	11	0	0

As at 30 June 2023

Table 162: Total employees: Town Planning





SALDANHA BAY MUNICIPALITY BUILDING AND CONSTRUCTION INDABA 2022

Saldanha Bay Municipality hosted its first Building and Construction Indaba. This morning delegates continued with day two of the interactive 3-day workshop between the municipality and local building contractors, developers, investors, architects, draughtsmen and estate agents. The theme for this year's Indaba is, "Accelerating the recovery of the economy in the Saldanha Bay Municipal area through the Building and Construction Sectors." The purpose of the event is to, hand-in-hand with Industry, identify different challenges and to address and generate practical solutions that are agreed upon, to pave the way forward for a seamless interface between the building and construction sectors and the municipality that will have long-term benefits to all relevant stakeholders in this regard.

3.25 Building Control

The main purpose of Building Control is to process and assess new building plan applications, to monitor building work, to act against unauthorized building activities i.e., law enforcement and to promote orderly building development that will benefit and promote the living environment of the citizens of the Municipal Area. The Municipal Facilities section is responsible for the maintenance and the construction \ project management of certain upgrades and \ or new facilities to municipal-owned facilities \ buildings.

Saldanha Bay Municipality by law must manage the way in which land within its area of jurisdiction is used and how buildings are erected. The Land Use Planning Section deals with the use of land and the Building Control Section deals with building activities, which entails new buildings, additions and alterations to existing buildings and temporary structures.

All municipalities administer the National Building Regulations and Building Standards Act, 1977 (Act 103 of 1977), the regulations embodied in the act and the South African Standard Code of Practice (SANS 10400 for the application of the regulations). The purpose thereof is to ensure that buildings are designed and built in such a manner that people can live, work and recreate in a healthy and safe built environment.

The National Building Regulations require that no person may erect, alter, add on or convert a building without the prior approval of the local authority.

Building plans are assessed against the requirements of the building standards regulations, any other applicable legislation, and 23 sections of the SANS 10400, that deal with various aspects of a building.

Once building plans are approved, the building inspectors carry out a minimum of three compulsory inspections:

- 🕒 The inspection of all foundation trenches and the positioning of the building on-site;
- 🕒 The inspection of all new drainage installations; and
- 🕒 On completion of a building a final inspection (completion) is carried out as no building may be occupied without an occupation certificate.



Prior to the issuing of the occupation certificate, the building inspector ensures compliance with the structural aspects, fire installation, health requirements, electrical installation, roads and stormwater requirements, drainage installation, energy efficiency of the structure and compliance with the approved building plan.

Furthermore, it is the responsibility of the building inspectorate to address illegal structures, unsafe structures, be a witness in court cases on behalf of Council, implement legal action when required, control building rubble, enhance public safety, assist the general public and professionals with information on building control issues and performs administrative tasks associated with these functions.

Local authorities act in the interest of the owner when carrying out the compulsory inspections and have no financial or any other interest in such buildings. For this reason, the owner of a building must appoint his/her own clerk of works to inspect and control the quality and workmanship of the building. There is thus no obligation on the Council's building inspectors to control the quality of workmanship and materials, but the owner will be informed by Council of poor-quality workmanship and \ or materials when observed.

3.25.1 Service Statistics – Building Control

Building Plans

Description	2021/22		2021/22	
	Total Received	Building Costs (R)	Total Received	Building Costs (R)
New Houses	952	1 160 441 577	936	1 255 067 759
Additions to Houses	517	131 430 084	565	177 345 585
New RDP Houses	48	8 904 000	0	0
New Flats	0	0	0	0
New Businesses	2	9 070 950	10	61 992 033
New Industries	5	75 456 842	10	26 948 083
Additions to Industries	4	5 249 968	2	10 091 200
New Churches	0	0	0	0
New Schools	1	2 111 414	1	1 060 000
New Youth Centre	0	0	0	0
Other	1	1 709 250	10	15 816 979
Total	952	1 160 441 577	1 534	1 548 321 640

Table 163: Building Plans

A total of **3 164** building plan applications, for various types of projects, have been submitted for consideration over the year under review. This amounts to an estimated value of **R 1 727 458 760**.

In total **3 164** building plan applications, which include **1 972** new applications and **1 192** amended/revised applications, were processed of which a total of **1 801** building plan applications were approved during this period with a total value of **R 311 330 428 billion**. The approved building plans does not include applications received during previous financial years.





Other Services

Type of service	2021/22	2022/23
Building Inspections Conducted	3 315	1 645
Occupation Certificates Issued	504	318
Unauthorized Building Issues	134	44
Notices Issued	74	4

Table 164: Other Services Statistics: Building Control & Municipal Facilities

3.25.2 Total Employees – Building Control

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	2	1	33.3
15 – 13	9	8	1	11.1
12 – 10	0	0	0	0
9 – 7	0	0	0	0
6 – 4	4	3	1	25
3 – 0	1	1	0	0
Total	17	14	3	17.7

As at 30 June 2023

Table 165: Total employees Building Control

3.26 Local Economic Development

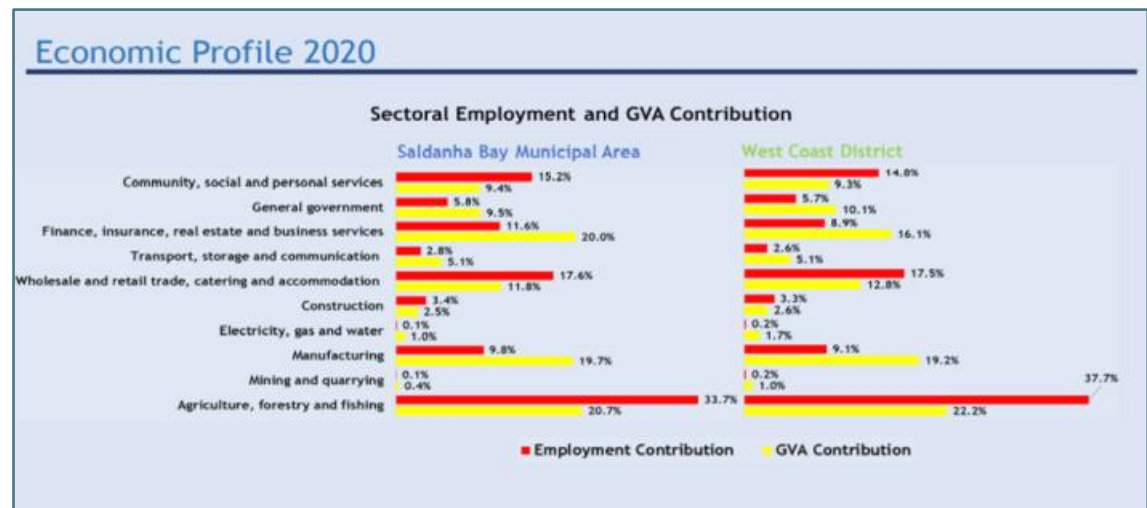
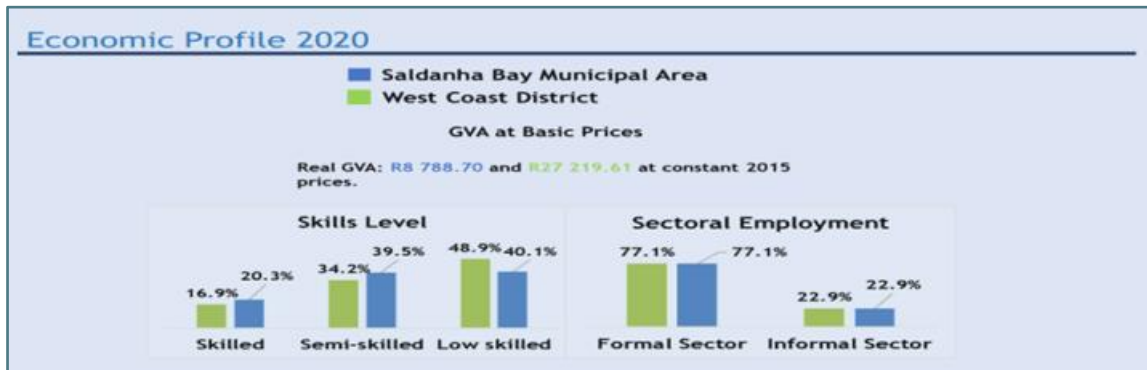
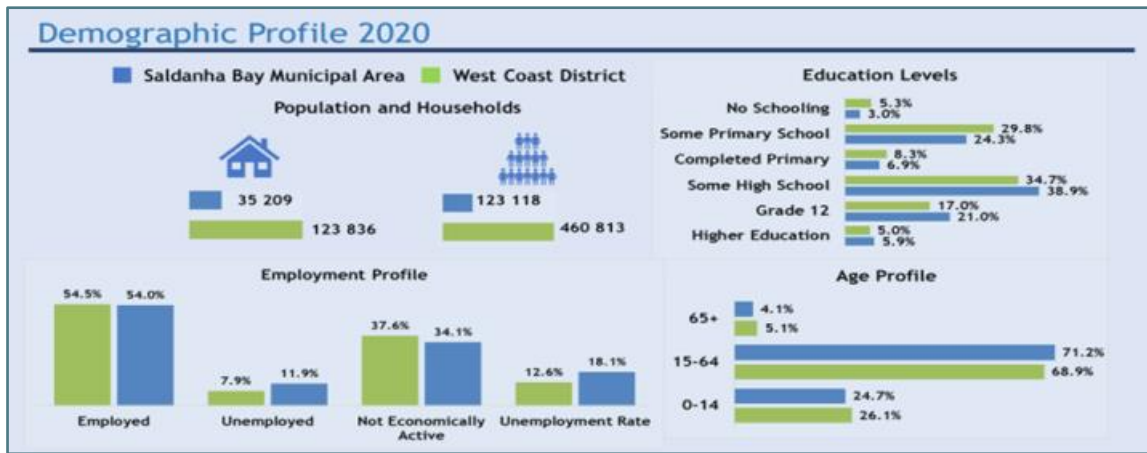
3.26.1 Overview of LED in Saldanha Bay

Urban-Econ Development Economists was appointed to draft the Local Economic Development (LED) Strategy for the Saldanha Bay Municipality (SBM) for the year 2022. The aim of the LED Strategy is to identify opportunities that can be implemented in the short-, medium- and long-term in sectors with development potential. These opportunities will be developed into programmes and projects which will assist to achieve economic growth and job creation within the Saldanha Bay Municipal Area.

In terms of the strategy methodology developed, a **desktop review** was undertaken which entails the profiling of key economic, social, infrastructural, environmental & institutional characteristics. This section briefly outlines the various relevant policies, plans and legislation that this LED strategy must be aligned with.

The **opportunity analysis** followed suit and deals with the combined status quo of the area's strengths, weaknesses, opportunities and threats. It also reflects on the demographic profile which points out the population, households, education levels, employment and age profile as per below table. The other table below deals with the economic profile of the Saldanha Bay Municipal area in comparison with the West Coast District. The final table portrays the economic profile of the Saldanha Bay Municipal area relating to the sectoral employment as well as the GVA contribution, and all elements indicated are in comparison with the West Coast District Municipality.





Sectoral snapshots were done as part of the Opportunity Analysis, and this section briefly outline the following key sectors that are relevant to this LED strategy namely:

Manufacturing Sector

Current State

- The metal manufacturing sub-sector is struggling due to closure of the Saldanha Steel Mill; and
- The maritime components, boat building, petroleum and olive processing sub-sectors are growing

Competitive Advantages

- The marine repair and offshore oil and gas; and
- The proximity of the Saldanha Bay Industrial Development Zone

Challenges

- Lost its structural competitive advantage due to closure of Steel Mill – 900+ jobs lost; and
- The increased iron ore and coal costs, and product price volatility.





Growth Opportunities

- The use of green hydrogen to power industries; and
- Prospective manufacturing growth of the SBIDZ reversing the downturn in the metal manufacturing sub-sector

Fishing Sector

Current State

- The largest employer in the Municipal Area;
- The second largest sector in terms of its contribution to real GVA;
- The big commercial fishing entities include Sea Harvest, Oceana Group, Pioneer Fishing, Terrasan Pelagic, and Premier Fishing;
- Commercial catches include deep water hake, sardines, anchovies, mackerel, and lobster; and
- Vast contingent of small-scale and subsistence fishers.

Competitive Advantages

- Saldanha Bay had a high comparative advantage in the fishing sector relative to South Africa in 2020; and
- The bay is situated near the Benguela current offering a highly productive fishing ecosystem

Challenges

- The lockdown severely disrupting supply chains and more so for small scale fishers, who are not part of the formal supply chain;
- Fish stocks are declining, and the area is experiencing overfishing, illegal fishing and poaching regularly;
- Stringent requirements to get a quota for small scale fishers; and
- Offshore drilling for oil and gas has a negative impact on the livelihoods of small-scale fishers.

Growth Opportunities

- Assisting small-scale fishers in developing small processing and packaging facilities – To create more value for themselves.

Aquaculture Sector

Current State

- The big farms in the industry includes Blue Ocean Mussels, Imbaza Mussels, and African Olive Trading;
- The factories in operation include Atlantic Royal, Blue Ocean Mussels, and Gallo;
- Three Big farms along with 9 SMME's in operation; and
- Atlantic Royal provides mentorship to 11 previously disadvantaged SMME's (Mentorship farms).

Competitive Advantages

- The Bay is home to the Aquaculture Development Zone (ADZ);
- Nutrient rich seawater for growing mussels and oysters; and
- The bay provides an abundant food supply for filter-feeding mussels.

Challenges

- The industry is growing but the SMME's are struggling;
- Steep CAPEX and OPEX for small farmers; and delays in government funding for small farmers;
- All the mentorship farms are struggling financially, and the situation has been worsening by the high mentorship costs for new entrants; and
- Poaching is another challenge.

Growth Opportunities


- Opportunity for economies of scale if big farms pool their resources together;
- Prospective growth of the ADZ to incorporate the cultivation of abalone, scallops, and finfish; and
- Thirteen (13) new SMME's entered the industry in late 2022.

Tourism


Current State

- Tourism is a sub-sector of the wholesale and retail trade, catering and accommodation sector;
- Tourism is the 4th largest in terms of GVA contribution and 2nd largest employer; and
- No municipal supported Local Tourism Organisation currently operating and the industry is struggling.




 Challenges

- Nature based tourism is often in competition with industrial development and energy production; and
- Limited participation in the sector by previously disadvantaged individuals.

 Growth Opportunities


- Film and Media – Grant permits to local and international film crews to do documentaries and short films in Saldanha Bay;
- Educate the public and invest in cultural tourism; and

 The Municipality is exploring the idea of establishing a Municipal Tourism Authority in Saldanha Bay.


Energy

 Current State


- The energy sector is small, but the renewable energy industry is growing.

 Competitive Advantages

- The weather patterns in Saldanha Bay provides an opportunity for solar and wind energy; and
- Offshore oil and gas near the port.

 Challenges

- Current opposition by small-scale fishers to offshore oil and gas drilling.


 Growth Opportunities

- Liquid Natural Gas (LNG) – Saldanha Bay was earmarked to accommodate a floating jetty less LNG transfer system to enable LNG import;
- Ongoing load shedding presents opportunity for renewable energy;
- Green hydrogen presents opportunity for renewable energy; and
- Anticipated growth of SBIDZ – electricity demand will increase from 237 GWh in 2019 to 257 GWh in 2022 and 278 GWh by 2027 – Opportunity for alternative energy sources.

SMME's and Informal Sector

 Current State

- SMME's are represented by the various business forums and Informal traders by the Saldanha Bay Informal Trade Association; and
- The designated informal trade areas are referred to as beehives which are complimented by stalls, active boxes and live work units.

 Challenges

- Financial constraints are a challenge;
- Vandalism of informal trader beehives and the harsh weather;
- Difficulty of previously disadvantaged SMME's in accessing funding and other forms of support;
- Issues with obtaining business permits, licensing and business plots;
- Unfair competition from unregistered informal traders and employment of foreigners; and
- Land availability.

 Growth Opportunities

- Rezoning of residential land to accommodate Urban farming Initiatives in Low-income Areas to unlock township economy; and
- Refurbishment of informal trading beehives in the municipal area.

The following aspects emanating from the **SWOT Analysis** as done during the LED Strategy review:

 Strengths

- The current Port of Saldanha developments;
- SBIDZ Investments;
- Offshore Oil and Gas;
- Growing Aquaculture Industry;
- The Saldanha Bay Municipal Investment Centre;





- Suitable weather patterns;
- Nutrient-rich Seawater; and
- The Informal Trade Association.

Weaknesses

- Skills Development fragmented;
- Exclusion of previously disadvantaged SMMEs;
- Compliant and regulatory framework relating to zoning impact on approvals;
- Socio-economic Issues; and
- Metal Manufacturing and Tourism Industry are struggling.

Opportunities

- Growth of SBIDZ;
- Growth of Saldanha Bay ADZ – Sustainable Farming;
- I Quay Floating Jetty less LNG Transfer System;
- Green Hydrogen;
- Renewable Energy and Water Desalination;
- Cultural/Heritage Tourism;
- Economies of Scale in Aquaculture Industry;
- Film and Media; and
- Township Economy.

Threats





- Offshore oil and gas drilling threat to the environment and livelihoods; and
- Overfishing and poaching.

Strategic Framework

A strategic framework was designed based on the identified interventions/initiatives that have development potential, stemming from the previous chapters and more importantly the engagement with the relevant stakeholders in the Saldanha Bay Municipal Area. The strategic framework aims to demonstrate how plans to use projects and other initiatives, uphold the overall vision. The LED vision, as reflected in the strategy, is a short statement that defines what the municipality hopes to represent or provide in the future, and it also serves as the basis for objectives and action plan details. The following vision for local economic development was crafted during the SBM LED Strategy review process:




“Inclusive growth for all, leveraging unique strengths to unlock future potential.”

The below explanation provides more clarity on how the vision was constructed and what it entails:

-  Inclusive: Participatory, multi-sectoral
-  Growth for all: Marginalised & disenfranchised groups (e.g., Khoi and San, black-owned business)
-  Unique strengths: Heritage, natural environment, infrastructure assets such as the Port & IDZ
-  Future potential: Sustainable path to growth that account for generations to come

Strategic Framework: Goals & objectives

These below objectives represent end goals or results that support and strive to achieve the municipal vision with local economic development.

-  An enabling local government:
 - Establishing investment attraction baseline by 2023; and
 - Increased trust in the ability of local government to support local business by 2024.
-  Robust industrial clusters:
 - Establishing local SMME baseline by 2023; and
 - Increase in local offering of courses aligned to growth sectors by 2025.
-  A vibrant entrepreneurial class:





- Establishing township economy, informal trader & baseline by 2023; and
- Refurbishment of informal trader facilities by 2024.

Supportive institutions

- Rationalization of overlapping institutions by 2024; and
- Joint tourism route marketing plan implemented by 2024.

In the case of SBM local economic development strategy formulation, these below strategic pillars provide strength and support as well as hold up the vision.

Pillar 1: An Enabling local government

- Municipal procurement as lever for SMME growth
- Public Works as a mechanism for skills transfer, infrastructure upgrades and poverty alleviation
- Fibre roll out
- Proactive Planning

Pillar 2: Robust industrial clusters

- Skills training – aquaculture, renewable energy, manufacturing, green ship recycling, and port expansion.
- Lobbying and Advocacy – Fishing Sector (aquaculture development zone, small-scale fishing, and related development); and Energy Sector (hydrogen, oil and gas, and renewables)

Pillar 3: A Vibrant entrepreneurial class

- Township economy programme
- By-law enforcement for SMMEs and traders
- Local Tourism Organisation Support (financial and organizational)
- Heritage and cultural tourism product development
- Events-based tourism growth
- Refurbishment of informal trader facilities
- Small-scale urban farming in Middelpoort

Pillar 4: Supportive Institutions

- Joint route and marketing planning with neighbouring LTOs in West Coast District.
- Work with DEDAT and DFFE to support small-scale fishers; and WESGRO on film sector.
- Forum input for community development by industrial and energy entities.
- Institutional rationalization of overlapping forums, centres, and associations

3.26.2 Total Employees – LED

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	0	0	0	0
9 – 7	5	2	3	60
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	6	3	3	50

As at 30 June 2023

Table 166: Total employees: LED





3.27 Tourism

According to the local tourism strategy, tourism is a key driver for the social and economic development of the Saldanha Bay Municipal area. The tourism plan addresses four strategic areas namely, destination marketing, visitor services and information management, industry relations and membership as well as local tourism development.

Worldwide lockdowns in response to the coronavirus pandemic have hit the tourism industry especially hard, but even worse, the industry expects recovery to be slower than many other parts of the economy. With particularly devastating consequences on accommodation, restaurants and entertainment and indirect effects on retail and other services sectors. The DEDAT modelling source, as compiled during the COVID period, also confirms that tourism was forecast to be most severely affected, with a net loss in sector GVA of as much as 60% in the first 12-month period. It further states that the tourism sector is also forecast to carry the heaviest burden of job losses – both as a percentage of the sector (42.8%) and as a percentage of total employment (2.9%).

The analyses for some of the most impacted sectors were also captured in summary tables, in order to gain additional insights into the impacts and prospects for each sector. The tourism sector is the most impacted sector and the additional analysis indicate the following:

Tourism	
<p>Sector Descriptive analysis</p> <p>GVA : R15.5bn (2.58% of Provincial) Employment: 174, 000, (7% of Provincial) Domestic vs International: 30% vs 70% Key source markets: UK: 14.7%, Germany: 12.5%, US: 10%, Nam:6.2%, France: 6% Supply structure: Accommodation: 17%; Transport: 40%, F&B: 20%, Retail: 18%; Other 5% International Arrivals: 1.8m Spend per tourist: R12,000 Average stay per tourist: 11 nights (international), 5 nights (domestic)</p>	
<p>Key constraints, sectoral shocks, assumptions and prospects</p> <p>International</p> <ul style="list-style-type: none"> Not allowed to operate under most lockdown stages and high degree of self regulation amongst consumers of tourism 6 month lock on international travel, significant self regulation for 6 months Health safety concerns to persist for 18 months negatively impacting travel Declines in disposable income and wealth affects in source markets Disposable income constraints may nearer lead to lower cost vacations Competition from other destinations may increase International business telecommute may increase 	<ul style="list-style-type: none"> Decline in length of stay for costs and other reasons Rand competitiveness may be attractive to OECD visitors Expat market may continue to attract visitors <p>Domestic</p> <ul style="list-style-type: none"> Declines in disposable income, layoffs and wealth effects will impact domestic leisure travel Business implement budget constraint measures which may lead to declines in travel Telecommute behavioral change
<p>Sector Impact & prospects</p> <p>Static</p> <ul style="list-style-type: none"> Decline of -100% (1-2m), -96% (3-6m), -80% (7-12m), -50% (13-24m) Decline in international travel by 100% (6m), 80% (6m-12), 50% (12-24 m) After 18 months we expect to lose as much as 50% of firms in supporting tourism Telecommute behavior change may impact domestic and business travel permanently Decline in domestic travel by 90% (12m), 75% (12-24m) May see an increase in Air BnB as more households intend to augment income <p>Sector GVA</p> <ul style="list-style-type: none"> R13bn (-83.9%) (12m), R 7.7bn (50%) (12-24m) <p>Employment and wages</p> <ul style="list-style-type: none"> Employment loss- 12 months: 104 504 (59.7% of sector) Salary deflation: -10% 	<p>Dynamic</p> <ul style="list-style-type: none"> SAM Modelling to be completed Direct and indirect jobs to the economy Economic impact <p>Prospects</p> <ul style="list-style-type: none"> Little international prospects in the first 18 months of C-19 Marketing must include health safety measures Government could explore utilizing hotels for C-19 responses
<p>Data sources</p> <p>OAG: International arrivals ACSA: International and domestic arrivals SA Tourism: Spend, bed night stays and general tourism data STR: Hotel occupancy and revenues</p>	<p>StatsSA Tourism Satellite account: GVA, supply structure, spend StatsSA: Tourism accommodation, Supply structure sics Bilaterals with industry associations , Wesgro, Dedat Tourism</p>

Current challenges:

The 3-year term of the Service Level Agreement of the Saldanha Bay Tourism Organization to whom the function is currently outsourced, has expired last year and a new strategy is required to take local tourism forward. The Saldanha Bay Municipality is in the process to require the services of a suitable and experienced service provider to conduct a robust situation analysis and needs assessment of the current tourism environment in the Saldanha Bay Municipal jurisdiction through a tender process. Consultation with relevant stakeholders will be a requisite to solicit maximum inputs. The Final Draft Situation Analysis report must be presented to the Council after completion, in order to allow Council to opt for the most appropriate tourism model for this area. The preparation of a 5-year strategic plan for tourism, including associated actions with measurements based on the Situation Analysis will immediately kick in.





COMPONENT D: COMMUNITY AND SOCIAL SERVICES

3.28 Libraries

The Constitution of the Republic of South Africa, Act 108 of 1996, Section 29(1) states that everyone has the right to education and information-including adult education and further education which the State, through reasonable measures, must progressively make available and accessible.

Saldanha Bay Municipality is a caring institution that excels through establishment of high quality and sustainable services. One of the strategic objectives adopted by Council to give effect to the vision and mission of the municipality is “to be an innovative municipality through technology, best practices and caring culture.” The Saldanha Bay Municipality in pursuit of the Constitutional right provides the Library and Information Services (LIS).

Libraries are an integral part of our society, providing access to educational, cultural, and recreational documents, programmes and other types of resources. Libraries play a vital role in providing information, supporting formal and informal education, and promoting a culture of reading and learning. Therefore, robust library and information services offer an immense contribution to economic development and growth.

There are 9 libraries located throughout the SBM municipal area. The aims and objectives of the library department are as follows:

- 🌱 Provide vibrant library resources in various formats to the entire Saldanha Bay Municipality population and the varied communities that reside therein;
- 🌱 Foster and inculcate a culture of lifelong reading and learning;
- 🌱 Provide recreational material and information and to facilitate programmes that enhance skills and interest;
- 🌱 Promote the general use of public Libraries in the Municipality and ensure that the public understand the role of LIS (Library and Information system);
- 🌱 Build partnership and stakeholders relations that will add enduring values.

The LIS Department continues to strive to offer maximum accessibility of the library facilities to the public. The open hours are reflected per library in the table below:

Library	2021/22	2022/23
Harold Krumm	25 hours weekly (Monday – Friday)	25 hours weekly (Monday – Friday)
Hopefield	40 hours weekly (Monday – Friday)	40 hours weekly (Monday – Friday)
Laingville	33.5 hours weekly (Monday – Friday)	33.5 hours weekly (Monday – Friday)
Langebaan	38 hours (Monday – Friday) (Inclusive 3 hours of 3rd Saturday p.m.)	38 hours (Monday – Friday) (Inclusive 3 hours of every 3rd Saturday p.m.)
Paternoster	27.5 hours (Monday – Friday)	27.5 hours (Monday – Friday)
Saldanha	38 hours (Monday – Friday) (Inclusive of 3 hours every Saturday)	38 hours (Monday – Friday) (Inclusive of 3 hours every Saturday)
St Helena Bay	34.5 hours Monday – Friday (Inclusive of 3 hours every 1 st & 3 rd Saturday of the month)	34.5 hours Monday – Friday (Inclusive of 3 hours every 1 st & 3 rd Saturday of the month)
Vredenburg	43 hours Monday – Friday (Inclusive of 3 hours every Saturday)	43 hours Monday – Friday (Inclusive of 3 hours every Saturday)
Diazville	25 Hours weekly (Monday – Friday)	25 Hours weekly (Monday – Friday)

Table 167: Average open hours libraries





The highlights for the year under review include the following:

- Reading seminar in conjunction with ATKV.
- Career guidance expo in conjunction with West Coast College.
- Autism awareness in conjunction with Mokala Training and Development.
- Workshop on how to write a book in conjunction with Vriende van Afrikaans.
- Workshop on how to read stories aloud for librarians and teachers in conjunction with Vriende van Afrikaans.

Some of the challenges that are experienced include the following:

- Staff shortage.
- No photocopier service for the public.

3.28.1 Libraries Service Statistics

Type of service	2021/22	2022/23
Number of Libraries	9	9
Library members	16 327	16 589
Books circulated	133 928	119 080
Internet access points	54	51
Children programmes	146	135
Visits by school groups	3	5
Book group meetings for adults	22	22
Primary Book Education sessions	146	311

Table 168: Libraries service statistics

The following programmes were conducted in the 2022/23 financial year LIS plan including integrated programmes:

Programmes	Library	2021/22		2022/23	
		Planned	Actual	Planned	Actual
Story time	Harold Krumm	24 per annum	2	24 per annum	24
	Hopefield	24 per annum	21	24 per annum	45
	Laingville	24 per annum	16	24 per annum	31
	Langebaan	24 per annum	33	24 per annum	40
	Paternoster	24 per annum	20	24 per annum	28
	Saldanha	24 per annum	16	24 per annum	53
	St Helena Bay	24 per annum	5	24 per annum	62
	Vredenburg	24 per annum	20	24 per annum	28
Displays	Harold Krumm	24 per annum	15	24 per annum	25
	Hopefield	24 per annum	41	24 per annum	45
	Laingville	24 per annum	35	24 per annum	31
	Langebaan	24 per annum	39	24 per annum	40
	Paternoster	24 per annum	28	24 per annum	28
	Saldanha	24 per annum	52	24 per annum	49
	St Helena Bay	24 per annum	54	24 per annum	62
	Vredenburg	24 per annum	69	24 per annum	64





Programmes	Library	2021/22		2022/23	
		Planned	Actual	Planned	Actual
Outreach activities	Harold Krumm	0	4	6	6
	Hopefield	0	15	4	4
	Laingville	0	8	5	5
	Langebaan	0	19	21	21
	Paternoster	0	13	15	15
	Saldanha	0	16	12	12
	St Helena Bay	0	13	16	16
	Vredenburg	0	10	19	19
School Awareness Library Orientation/ Book Education (48 per annum)	Harold Krumm	3	Book education: 2 Library orientation: 1	3	Book education: 24 Library orientation: 1
	Hopefield	2	Book education: 0 Library orientation: 2	2	Book education: 45 Library orientation: 2
	Laingville	2	Book education: 1 Library orientation: 1	2	Book education: 31 Library orientation: 1
	Langebaan	37	Book education: 33 Library orientation: 4	37	Book education: 40 Library orientation: 0
	Paternoster	20	Book education: 20 Library orientation: 0	20	Book education: 28 Library orientation: 3
	Saldanha	17	Book education: 16 Library orientation: 1	17	Book education: 53 Library orientation: 1
	St Helena Bay	5	Book education: 5 Library orientation: 0	5	Book education: 24 Library orientation: 1
	Vredenburg	4	Book education: 2 Library orientation: 2	4	Book education: 28 Library orientation: 3

Table 169: Library Programmes

The table below indicates the ICT users per library for the period under review:

Library	2021/22	2022/23
Harold Krumm	374	847
Hopefield	1 502	910
Laingville	4 532	7241
Langebaan	483	366
Paternoster	211	387
Saldanha	2 545	2 777
St Helena Bay	1 013	724
Vredenburg	3 017	4 127

Table 170: ICT users per Library





3.28.2 Total Employees – Libraries

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	10	8	2	20
9 – 7	16	10	6	3.8
6 – 4	9	7	2	22.2
3 – 0	0	0	0	0
Total	36	26	10	27.8

As at 30 June 2023

Table 171: Total employees: Libraries

3.28.3 Capital Expenditure – Libraries

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Air Conditioner Harold Krumm	46	40	46	6	46
Air Conditioner Saldanha	57	66	66	9	66
Paving Harold Krumm	25	0	0	0	0
Paving Hopefield	100	196	196	96	196
Burglar Bars	43	40	40	(3)	40
Safety doors & windows	78	101	78	0	78
Shelves for storeroom	18	33	34	16	34

Only the largest capital projects to a maximum of 10 are listed

Table 172: Capital expenditure: Libraries

3.29 Cemeteries

The Saldanha Bay Municipality is responsible for the maintenance and management of 8 cemeteries within the municipal area. Of the eight cemeteries, three are either full or dormant, meaning the cemetery has capacity for second burials or family burials.

The highlights for the year under review include the following:

- Completed EIA'S for new Hopefield and Laingville Cemeteries.
- The installation of the fencing at the new Hopefield and Laingville Cemeteries.
- The Upgrading of the office building at Central Cemetery.

Some of the challenges that are experienced include the following:

- The insufficient staff component to maintain and provide day to day operational preparing for burials.
- The lack of budget for maintenance and capital projects.



3.29.1 Cemeteries Service Statistics

Type of service	2021/22	2022/23
Number of complaints addressed	40	35
Number of pauper burials	19	16
Number of grave sites prepared	868	978

Table 173: Cemeteries service statistics

3.29.2 Total Employees – Cemeteries

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0
12 – 10	1	1	0	0
9 – 7	2	2	0	0
6 – 4	4	4	0	0
3 – 0	11	7	4	36.7
Total	18	14	4	22.2

As at 30 June 2023

Table 174: Total employees: Cemeteries

3.29.3 Capital Expenditure – Cemeteries

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Fencing Hopefield Cemetery boundary wall Erf 350	516	516	516	0	516
Fencing Laingville Cemetery boundary wall	416	416	416	0	416
Upgrade office building at Central Cemetery	660	660	509	(151)	660

Only the largest capital projects to a maximum of 10 are listed

Table 175: Capital expenditure: Cemeteries





3.30 Community Development

3.30.1 Early Childhood Development (ECD)

The following services were rendered during the 2022/23 year:

ECD Geographic Information System (GIS) Data Mapping

A geographic information system (GIS) is a computerized system for capturing, storing, checking and displaying data related to positions on the Earth's surface. This enables people to more easily see, analyse and understand patterns and relationships. An ECD GIS data Mapping was established and since 15 additional fields per facility mapping has been added to the ECD GIS Mapping app. The additional data has been uploaded in October 2022.

Social & Labour Mining Plan Project

Afrisam

Afrisam (South Africa) (Pty)Ltd, is one of the largest suppliers of construction related materials, specialising in the production of cement, aggregate and Readymix concrete. A formal proposal was submitted to the mine for the construction of an Aftercare Facility for primary school children in White City (Ward 3). Plot 1293 (corner of Dahlia and Dolfyn streets) measuring 558.6m², will be allocated for this project with a total budget allocation of R 650 000.00.

Kropz Mine (Elandsfontein)

Elandsfontein hosts South Africa's second-largest phosphate deposit. It has low cadmium and other heavy metal content often found in sedimentary phosphate deposits, which allows the production of fertilizers that support food security and sustainable agriculture. Each mining operation is required to commit towards a 5-year Social Labour Plan (SLP). With Kropz mine operating within the proximity to Hopefield (Ward 7), a request was made for the submission of a SLP proposal, whereby expenditure must be diverted towards the socio-economic upliftment of this community. A formal proposal was signed and submitted for the construction of an ECD facility in Ward 7 and bursary allocation towards qualifying three (3) beneficiaries with B Ed. Degrees, with a total budget allocation of R 1200 000.00 over a 4-year period.

Peninsular School Feeding Association's (PSFA) venture into ECD

PSFA is a registered non-profit organisation that was established to address childhood hunger at schools. They provide thousands of learners affected by poverty with nutritious cooked meals at primary schools, secondary schools, special needs schools, ECDs, orphans and vulnerable children safe parks and vocational education and training colleges. Over and above the ingredients supplied to each educational institution on their feeding programme, PSFA also provides gas stoves, gas bottles, cooking gas when needed, pots, plates, eating spoons and cooking utensils. PSFA empowers and trains members to prepare and serve the meals at each of these ECD facilities.

Following the success of the Social WoSA Cluster (Whole of Society Approach) PSFA and Grassroots Educare Trust approached SBM to partner in an ECD feeding scheme pilot for a six-months (500 children daily) breakfast feeding programme. Since this pilot is privately funded and comes at no expense to SBM it was decided to incorporate a lunch meal into this project. A formal proposal was submitted to the Municipal Manager and approved, allowing for the co-funding to be done from the Section 12 Account, that commenced on 1 July 2022.

Pioneer Fishing- Corporate Social Investment

Pioneer Fishing is a leading producer of various fish products with its head office in Cape Town and operations on the West Coast of South Africa. In the past they directly allocated funding to a variety of community projects operating within the St Helena Bay





and Laingville area, but due to audit findings decided to consult and implement along with government institutions and agencies. Now following a WoSA approach, Pioneer Fishing with SBM and Grassroots will follow a holistic approach to better conditions within ECDs, in the Laingville and St Helena Bay areas.

A proposal was submitted in August 2022 that specifically focuses on child nutrition and operational support toward registration. External funding amounting to R 158 750.00, was secured to start a 6- month nutritional support programme. This programme covers both the registered and unregistered ECDs within this area. A total number of 11 ECDs with 420 children has benefitted from this initiative/project starting from 1 February 2023 to 15 December 2023. The following ECD facilities benefitted:

Name of Facility	Ward	Enrolled Number of Children
Onikwa Special Day Care	Ward 4	420
Educastle Educare	Ward 8	
Kaalvoet Kleuters	Ward 11	
Little Sparrows Educare	Ward 12	
Moddervoetjies Educare	Ward 11	
Luthando Educare	Ward 9	
Sonskyn Educare	Ward 14	
Bright Kids Educare	Ward 4	
Little Angels Educare	Ward 9	
Happy Feet Educare	Ward 12	
Dolfyntjies Educare	Ward 4	

Table 176: ECD facilities that benefitted: Nutrition and Operational Support: Pioneer Fishing

An additional amount of R 81 270.00 was secured from Grassroots to continue the 6-month programme piloted by PSFA, SBM and Grassroots in July 2022. This time covering the nine (9) ECD facilities with 180 children from 1 June 2023 to 30 November 2023. The following ECD facilities will benefit from this initiative:

Name of Facility	Ward	Enrolled Number of Children
Efese KleinPikkewyntjie Dagsorg	Ward 12	180
Pikkewyntjie Dagsorg	Ward 7 or 14	
Fishing for Jesus	Ward 12	
Kabouterland Daycare	Ward 12	
Die Sardyntjies Daycare	Ward 11	
Life Daycare	Ward 12	
Good Hope Daycare	Ward 12	
Destiny Educational Aftercare	Ward 12	
Step By Step Daycare	Ward 12	

Table 177: ECD facilities that benefitted: Nutrition and Operational Support: Grassroots

SBM availed R 114 952.50 from the Section 12 account to continue the 6-month programme covering five (5) ECF facilities with 351 children from 1 June 2023 to 30 November 2023. The following ECD facilities will benefit from this initiative:

Name of Facility	Ward	Enrolled Number of Children
Witteklip Dagsorg	Ward 2	351
Duimpie Kleuterskool	Ward 8	
Pikkewouters	Ward 10	
Return Ministries	Ward 9	
Little Bundles Daycare	Ward 9	

Table 178: ECD facilities that benefitted: Nutrition and Operational Support: SBM Section 12 Account





ZoomFibre- ECD registration support

To increase access to the R 17.00 per day per child government subsidy, availed to registered ECD facilities, ZoomFibre contributed R 40 000.00 for certification fees of 16 unregistered ECD facilities across the municipal area. The following ECDs benefitted from this initiative:

Name of Facility	Service Delivery Area	Ward	Certification Needed
Uthando Educare	Langebaan	Ward 14	Rezoning & Fire certificate
Jack & Jill Daycare	Diazville, Saldanha	Ward 1	Rezoning, Health certificate and Food Acceptability
Little Rascals Daycare	Diazville, Saldanha	Ward 1	Rezoning & Fire Certificate
Kabouterland Dagsorg	Laingville	Ward 12	Rezoning
Angels Academy	Hopefield	Ward 7	Rezoning & Food Acceptability
Bright Kids Educare	Diazville, Saldanha	Ward 4	Rezoning
Happy Feet Daycare	Laingville	Ward 12	Rezoning
Onikwa Special Kids	Diazville, Saldanha	Ward 4	Health Certificate
Beach House Academy	Saldanha	Ward 5	Health Certificate, Food Acceptability, Fire Certificate and Rezoning
Sonskyn Kleuterskool	Langebaan	Ward 14	Fire Certificate
Rainbow Daycare	Langebaan	Ward 14	Fire Certificate
Moddervoetjies	Paternoster	Ward 11	Fire certificate, Health Certificate and Food Acceptability
Destiny Aftercare	Laingville	Ward 12	Fire certificate, Health Certificate and Food Acceptability & Rezoning
Step by Step Daycare	St Helena Bay	Ward 12	Fire Certificate
Silwerstraaltjies	Langebaanweg	Ward 8	Fire Certificate, Health certificate
Twinkle Stars Daycare & Aftercare	Diazville Saldanha	Ward 1	New Health Certificate

Table 179: ECD facilities that benefitted: Certification: ZoomFibre

Grassroots will assist the ECD's with obtaining the outstanding certificates and monitor the registration of the ECD facilities. The process is expected to be completed by 30 November 2023.

Mandela Day Outreach

A Mandela Day initiative in collaboration with the South African Navy training base consisted of renovations at the Witteklip ECD facility in Ward 2, Vredenburg. The objective of this project was repairs and upgrades of the ECD's infrastructure. A formal handover ceremony took place on 26 July 2022.

Municipal Asset Disposal as a vehicle for ECD Resource Allocation

In general, ECD children, practitioners and principals are not accessing technologies, resources and training to be prepared for the 4th industrial revolution. Subsequently this initiative to divert dated municipal ICT equipment towards the ECD sector.





A full list of ECDs were submitted to the Asset Disposal Committee and an official letter of endorsement has been received from the Department of Education. Only registered ECDs will benefit from this initiative as the Department uses initiatives such as this to motivate the unregistered portion to register. Fourteen (12) Computers were distributed as follow:

Ward	Name of ECD Facility
Ward 1 (Middelpos & Diazville West)	Albertina Sisulu Educare
Ward 2 (Witteklip, Vredenburg)	No registration
Ward 3 (White City, Saldanha)	Berseba Hardertjies
Ward 4 (Diazville, Saldanha)	Hopland Dagsorg
Ward 5 (Blouwater Bay & Jacobs Bay)	Saloetie Daycare
Ward 6 (Langebaan South)	No registration
Ward 7 (Hopefield & Koperfontein)	Samuel Kleuterskool
Ward 8 (Vredenburg North, Greenvillage & Langebaan Weg)	Weskusnessie ACVV
Ward 9 (George Kerridge, Vredenburg)	Mthandeni Educare Centre
Ward 10 (Vredenburg South)	Pikkewouters
Ward 11 (Paternoster & St Helena Bay)	Paternoster Educare
Ward 12 (Laingville)	Pikkie Dikkie Versorgingsoord
Ward 13 (Yskor, Selfbou & Ongegund)	Holy Cross Educare
Ward 14 (Langebaan North)	Langebaan Pre-Primary Community School
Total	12

Table 180: ECD facilities that benefitted: Computers

3.30.2 Youth Development

Introduction:

The development of youth in the Saldanha Bay Municipal areas is a key focus area of Community Development. To initiate and guide this objective, the formulation and inauguration of a Saldanha Bay Youth Council (SBMYC) was deemed a necessity in 2017.

Saldanha Bay Youth Council (SBMYC)

The SBMYC was envisaged to be an organ of society with the aim to identify the roles, needs, community responsibilities, assist, encourage and guide the youth of this area. Their mandate is to coordinate, promote and advocate for youth, in particular youth appropriate strategies and practices within the municipal area and feed the results into regional, national and continental processes.

Saldanha Bay Municipality Youth Council – Meetings for 2022/23:

- 22 July 2022: Meeting did not take place due to a lack of a quorum- Attendance: 11
- 16 September 2022: Attendance: 19
- 11 November 2022: Attendance: 23
- 27 January 2023: Attendance :21
- 24 March 2023: Attendance: 24
- 5 May 2023: Attendance: 46

SBMYC Recruitment- 1 April to 26 April 2023

- The objective was the recruitment of Grade 10 learners to replace the 14 Junior Councillors whose term of office terminated on 16 June 2023.
- The Junior Councillors whose term of office ended included:





Junior Mayor, Sumari Smit; Junior Deputy Mayor, Jay-Lee Smith; Junior Speaker, Taryn Cloete; Junior Councillor, Chandler Bock; Junior Councillor, Aphiwe Mkhohli; Junior Councillor, Kaamilah Abdol; Junior Councillor, Danny-Elle Carolissen; Junior Councillor, Olwenkosi Worento; Junior Councillor, Dunicia Cedras; Junior Councillor, Brooklyn Williams; Junior Councillor, Emile Buhr; Junior Councillor, Lize-Mari Geldenhuis; Junior Councillor, Bernicio Coetzee and Junior Councillor, Breyton Vlok.

SBMYC: Inauguration- 16 June 2023

- The objective was to ensure a seamless replacement and inauguration of the Junior Mayor, Junior Deputy Mayor, Junior Speaker, Junior Deputy Speaker and 10 Junior Councillors.
- The new Junior Councillors include:
- Junior Mayor, Daniella van Niekerk; Junior Deputy Mayor Timina Mondile; Junior Speaker, Willmore Daries; Junior Deputy Speaker, Palesa Theletsane; Junior Councillor, Nganga Badila; Junior Councillor, Luigia Bergh; Junior Councillor, Mbasakazi Bleki; Junior Councillor, Janco Britz; Junior Councillor, William Burke; Junior Councillor, Miqelle Carolus; Junior Councillor, Njabulo Faniso; Junior Councillor, Adrihano Fourie; Junior Councillor, Anakho Hliso; Junior Councillor, Maxine Jordaan; Junior Councillor, Kamva Hlanjwa; Junior Councillor, Franqum Koopman; Junior Councillor, Phebe Noble; Junior Councillor Nyamba Kayo; Junior Councillor Fabrielle Petersen; Junior Councillor Zodwa Qoti; Junior Councillor Aneen Rooi; and Junior Councillor Tracy Schnetler.



Genesis YES (Youth Employment Services) Hub Registration Drive- 1 November 2022 till 27 January 2023

YES Hubs connect youth and the community to best practice in training and technology, specially located and designed to address barriers to youth employment and economic inclusion. Participants who register at the Hub are offered access to networks, training, markets, work opportunities, ideas for careers or new businesses, and the necessary partner support to make it happen. To register unemployed youth at the Genesis YES Hub to further upskill themselves in different fields to become employable.

Ward	2021	2022/23
Ward 1 (Middelpos & Diazville West)	184	24
Ward 2 (Witteklip, Vredenburg)	34	39
Ward 3 (White City, Saldanha)	157	22
Ward 4 (Diazville, Saldanha)	140	57
Ward 5 (Blouwater Bay & Jacobs Bay)	5	2





Ward	2021	2022/23
Ward 6 (Langebaan South)	8	0
Ward 7 (Hopefield & Koperfontein)	18	4
Ward 8 (Vredenburg North, Greenvillage & Langebaan Weg)	0	10
Ward 9 (George Kerridge, Vredenburg)	0	40
Ward 10 (Vredenburg South)	4	20
Ward 11 (Paternoster & St Helena Bay)	81	30
Ward 12 (Laingville)	215	3
Ward 13 (Yskor, Selfbou & Ongegund)	0	Visits the hub daily
Ward 14 (Langebaan North)	19	5
Total	865	256

Table 181: Genesis YES (Youth Employment Services) Hub Registration Drive

Working for the Coast (WftC) programme SANPARKS – 4 to 18 July 2022

The Department of Forestry and Fisheries and Environment (DFFE) approved a project for the operational year 2022/23 and 2023/2024 cycle in support of the Expanded Public Works Programme (EPWP). The objectives of the programme are to better the environmental management practices, create short term jobs, skills development and support of Small Micro Medium Enterprises (SMME's). Project deliverable(s) include the following:

- 🗑️ Coastal clean-up,
- 🗑️ Environmental education and awareness and
- 🗑️ Monitoring and compliance

80 Unemployed youth were recruited via the Ward Committee system, who forwarded CV's of 20 unemployed youth from Wards 2, 9, 13 and 14. SANPARKS selected and employed 45 of these applicants for a period of two (2) years.

Social Relief Stationery distribution and Outreach- 18 July 2022

Huis Hadassa Child and Youth Care Centre was identified by the Saldanha Bay Municipality Youth Council (SBMYC) as vulnerable youth at risk of dropping out of school. This institution is for children (0 to 17 years) that are removed from their households and placed in temporary safe care, because of several reasons, including neglect and abuse. During this programme the SBMYC motivated 18 vulnerable children to remain in school and distributed eighteen (18) social relief stationery packs.

Mandela Day Outreach – 18 July 2022

The Mfesane Hopefield Safe Park provide care and support for orphans and vulnerable children through a number of community services, including nutritional support, educational support and homework help, psychological support, play and family strengthening activities. The child and youth care workers serve children one meal per day, five days a week, provide psychosocial support, family counselling, conduct home visits where they assist with homework, apply for child support grants and birth certificates and assist with any other tasks these children and families need help with. On this day the Executive Mayor, Andre Truter, SBMYC members, Solid Waste team and Development Services assisted to repair and clean the Hopefield Safe Park to enable a safe and caring environment for these young people for afterschool and recreational programmes. Some of the activities included:

- 🗑️ Re-painting of containers and playground equipment,
- 🗑️ Fixing of toilets and playground equipment and
- 🗑️ Providing vulnerable young children and youth with soup.





Saldanha Bay Municipality Youth Forum (SBMYF)- 1 September 2022

To initiate and guide the youth, the formulation of the SBMYF was a necessity. A meeting was held with Ward Committee member(s) that represent the Youth Portfolio in their respective wards on 1 September 2022 to establish a functional SBMYF and elect the Executive committee. The Executive members that was elected are:

Chairperson, Zuko Mpika (Ward 9); Vice-Chairperson, Duwayne Vraagom (Ward 3); Secretary, Sesethu Feni (Ward 1); Vice-Secretary, Claudia de Koker (Ward 13). No further Youth Forum meetings took place due to poor attendance by Ward Committee members in the Youth Portfolio. The composition of the Youth Forum structure will be revised in August 2023.

National Youth Service Programme (NYSP) - 27 & 28 July 2022

National Youth Service Programme (NYSP) is a government initiative aimed at engaging South African youth in community service activities to strengthen service delivery, build patriotism, promote nation-building, foster social cohesion and to assist the youth to acquire occupational skills necessary to access sustainable livelihood opportunities. The Early Learning Resource Unit (ELRU) was awarded the contract to recruit and appoint 200 to 250 unemployed youth to participate in the National Youth Employment programme. These youth was placed at different Early Childhood Development Centres (ECD's) and Primary Schools in the SBM area for a duration of six (6) months. Two (2) outreaches were done at the White City Multi-purpose Centre, Saldanha (27 July 2022) and Louville Community Hall, Vredenburg (28 July 2022) to assist unemployed youth to apply for the available positions. Harambee assisted the youth who did not have access to the online applications on the YES Mobi App and the Department of Employment and Labour (DOL) assisted by registering the unemployed youth on the unemployment database. DOL also facilitated a session on work ethics for jobseekers. 214 Youth were appointed, received Induction and started working on 1 September 2022.

Pick n Pay Sanitary Pad Drive- August to November 2022

Statistics show that 4 000 000 girls between the ages of 13 and 19 do not have regular access to sanitary products. The lack of access to sanitary wear and adequate sanitation facilities can affect a girl's attendance at school by 25% per year. That is one week every month, which is a massive set back in their school careers.

Pick n Pay Vredenburg (IPIC Centre) and the Saldanha Bay Youth Council (SBMYC) collaborated on a project to collect sanitary pads to donate to girls in schools in the SBM area. On 2 September 2022 the Junior MAYCO met with Pick n Pay management and agreed to collaborate and assist with this initiative. A total of 600 Sanitary Pads have been collected. The Western Cape Education Department (WCED) identified three (3) high schools to donate the first batch of sanitary pads to and on 4 November 2022 these sanitary pads were distributed to Weston, Diazville and Louville High Schools.



Career Expo- 3, 5 & 7 October 2022

The Saldanha Bay Municipality in collaboration with ArcelorMittal Foundations Saldanha Science Centre and various stakeholders, hosted a Career Expo at the IDZ Innovation Campus Access Complex on 3, 5 & 7 October 2022.

The career expo aimed to expose learners from Grade 9 to 11 from seven (7) schools to a large variety of career opportunities within our local community and beyond. To ensure a holistic experience, universities and colleges were exhibiting and showcasing which programmes they have to offer and informed learners on their respective application procedures. This was ideal as learners could correlate a career path with the relevant study options. The exhibits consist of six (6) themed stations each day, namely:

- 🌐 Maritime & Renewable Energy
- 🌐 Manufacturing and Food & Beverage
- 🌐 Military & Law Enforcement
- 🌐 Health
- 🌐 Aqua- and Agriculture
- 🌐 Educational Institutions

A rotational model was implemented to ensure learners get around to all the stations in the allocated time from 09h00 to 16h00. This event was fun filled with an array of interactive activities.

The attendance registers for the learners and exhibitors for each day were as follow:

Monday, 3 October 2022	Wednesday, 5 October 2022	Friday, 7 October 2022
Exhibitors: 41	Exhibitors: 45	Exhibitors: 77
Exhibiting stands: 35	Exhibiting stands: 43	Exhibiting stands: 43
Learners: 71	Learners: 74	Learners: 95

Table 182: Career Expo Attendance



Back to School Initiative, New Hope- 13 & 14 January 2023

A Back to school initiative was implemented in collaboration with New Hope, Department of Correctional Services, ZoomFibre and different volunteers. The purpose of this programme was to prepare learners to return to school, by focussing on the basic hygiene of the learners. On 13 & 14 January 2023 an initiative was implemented at the Louwville Community Hall with 300 learners from Ward(s) 2, 10, 13 and 9. Volunteers from the community, different Hair salons and barbers from the Department of Correctional Services joined the outreach to wash, cut, blow and braid the hair of learners. Clicks Vredenburg sponsored shampoo, conditioner and hair accessories. ZoomFibre donated stationary that was distributed to all the learners that attend the initiative.



Back to School Initiative, Hoopsig Centre, Paternoster- 20 January 2023

The Department of Social Services (DSD) approached the Hoopsig Centre with a challenge of young people that are roaming the streets of Paternoster during school hours. It was established that these children were suspended from school. Hoopsig Centre with the Western Cape Education Department (WCED) intervened and started working with these learners to reintegrate them in the school. One of the major challenges for these learners were a lack of school supplies. The SBMYC decided to support this initiative to encourage these vulnerable youth to return to school. A programme was facilitated by the SBMYC and Whole of Society Approach (WoSA) partners to motivate the 60 vulnerable children at the Hoopsig Centre in Paternoster to remain in school. During the programme social relief stationery packs were handed over to the 60 vulnerable learners that attend the Hoopsig Aftercare programmes on a daily base. Activities on the day included cutting of hair of the youth, covering of schoolbooks, interactive games and a photoshoot to restore the dignity of these kids.



National Student Financial Aid Scheme (NSFAS) and Department of Employment and Labour (DOL) Outreach and Registration- 21 January 2023

The National Student Financial Aid Scheme (NSFAS) is a South African government student financial aid scheme which provides financial aid to undergraduate students to help pay for the cost of their tertiary education after finishing high school. The matric results were released on 20 January 2023 and with that matriculants may have decided to further their studies but doesn't have the financial means to continue their studies. The outreach and registration drive were aimed at making the service(s) accessible for youth to apply for NSFAS funding support, register at the West Coast College and register on the Department of Employment and Labour (DoL) unemployment database. Through this strategy NSFAS provided access to funding information to learners and youth from the SBM area. 62 young people attended the outreach and completed their NSFAS bursary applications. Youth were encouraged to register at the West Coast College, but only 3 applications were completed, since most of the youth indicated that they were interested in studying at other tertiary institutions. The 62 youth were also registered on the Department of Labour's unemployment database to enable them to be informed on available employment opportunities.

**Back to School and Anti-Gender Based Violence (GBV) initiative – 3 February 2023**

The purpose of this programme was to support and enable vulnerable children/learners to remain in school and to support victims of violence to break the cycle of Gender Based Violence. Transnet and their partners (Anglo American, Al-Imdaad Foundation, My walk with Soul, Daughters from Africa and One Sight Foundation, provided learners and youth at risk with a Back to School Care pack, which included a school bag, a pair of school shoes, stationary items and a dignity pack with toiletries and sanitary towels. They also provided GBV shelters or places of care and victims of GBV with care packs that included toiletries, sanitary pads, wash towel and hairbrush that is packaged in a Vanity Bag. During a Roadshow from 13 February to 30 March 2023 the following distribution was completed:

School Name	Ward	Total Handed Over
Diazville Primary School	Ward 4	58
Diazville High School	Ward 4	65
Middelpos Primary School	Ward 1	61
St Andrews Primary School	Ward 3	82
Saldanha Primary School	Ward 5	200
Weskus School	Ward 5	71
Langebaan Primary School	Ward 14	18
Hopefield Primary School	Ward 7	59
Steenbergs Cove Primary School	Ward 11	60
EJ Malgarte Primary School	Ward 11	46
New Vredenburg High School	Ward 8	70
Weston High School	Ward 13	69
Jurie Hayes primary School	Ward 8	72
Karitas	Ward 10	1
Eden Primary School	Ward 13	28
Panorama Primary School	Ward 10	80
Vredenburg High School	Ward 8	63
Louwville High School	Ward 13	45
Matsipatsisane Primary School	Ward 2	145
Total		1 293

Table 183: Back to School and Anti-Gender Based Violence Roadshow Handovers

Dignity Packs were distributed to the following NGO's:

Organisation/Institute	Ward	Total Handed over
Siyabonga - Huis Hadassa	Ward 8	20
Siyabonga -Special Kids	Across different wards	15
Siyabonga - Huis Cornelius residential care for persons with disabilities	Across different wards	26
Siyabonga - Huis Isabella Residential care for persons with intellectual disability	Across different wards	17
Siyabonga - 2Care Day Care for persons with disabilities	Across different wards	25
Siyabonga - Sisonke Protective workshop for persons with disabilities	Across different wards	25
Siyabonga - Step down patients	Across different wards	9



Organisation/Institute	Ward	Total Handed over
Siyabonga shelter	Across different wards	19
Vital Connection - Seniors	Ward 4	56
Vital Connection – GBV Programme	Ward 4	50
Vital Connection - Feeding program (Kids)	Ward 4	64
DSD - GBV (Children)	Across different wards	771
DSD - GBV (Women)	Across different wards	150
Child Welfare	Across different wards	33
Mfesane Safe Parks (Hopefield, Laingville & Middelpos)	Ward 1, 7 & 12	328
Badisa	Ward 5 & 8	60
ACVV	Ward 8	60
New Hope	Ward 2, 9, 10 & 13	150
Hoopsig Centre	Ward 11	60
Total		1 938

Table 184: Dignity Packs distributed



Girls Dignity Camp- 9 till 11 June 2023

Saldanha Bay Municipality in collaboration with WoSA partners hosted a young girls/women’s camp, with 47 girls/women from Laingville, Middelpos, Diazville and Hopefield. The aim of the camp was to empower the young girls/women through a range of activities, life skills, information, interventions and vocational skills that will assist them to become responsible adults, parents and citizens. Mfesane, together with the local communities identified these vulnerable girls/young women and exposed them to several life skills sessions over the past few months. The goal was to empower these young women to act as role models and ambassadors at the safe parks in their communities. The expected outcome of the girls’ camp is to reduce the risk of young people to engage in unhealthy sexual activities, substance abuse, dropping out of school, teenage pregnancies, involvement in criminal activities and becoming victims of GBV.





Young men camp- 23 till 25 June 2023

SBM and local stakeholders hosted a 3-day integrated Camp as part of Youth Month Awareness Campaign at Geelbek Leisure Resort/West Coast National park from 23-25 June 2023 with 26 participants. The young men were accompanied by facilitators from SANPARKS, DSD, Mfesane, ArcelorMittal and SBM Development Service, who covered topics such as Gender Based Violence, Gender Equality, Fatherhood, Substance abuse, Sensitivity of their rolls in society among other topics.



3.30.3 Vulnerable People

Local Drug Action Committee (LDAC)

Objectives:

- 🎯 Identify drivers and obstacles towards the development of a sustainable LDAC program.
- 🎯 To improve early intervention through awareness campaigns and education.
- 🎯 To ensure that action plans are in line with the priorities and the objectives of the integrated Final Draft Mini Drug Master Plan and that is in line with strategies of government departments.
- 🎯 To link sober persons with stepdown facilities/ Establishment of one step-down facility in SBM.
- 🎯 To implement Drug Master Plan and its action plans.
- 🎯 Ensure the effective functioning of LDAC via 4 Q meetings.
- 🎯 To create public awareness, confidence as well as national pride; and expand investment opportunities in the cultural heritage.

SBMLDAC

The Saldanha Bay Municipality (SBM) local drug action committee (SBM LDAC) proceeded this year with the re-established program reported on last year. However, substantial progress has been made with the new mini drug master plan for the region (SBM MDMP). More stakeholders got involved and an implementation schedule with kick-off-, durations and due dates got approved by the LDAC stakeholders and will be submitted to council.

The national drug master plan (NDMP) is still being used as guideline for the SBM MDMP. The LDAC meetings took place as scheduled and attendance of stakeholders grew over time. However, there are still some government departments as well as NGO's that are not attending. A sustained effort to improve attendance is underway for the future.

WoSA (Whole of Society Approach) partners

The partners are SBM, Department of Social Development Provincial & District (DSD), South African Police (SAPS), West Coast District Municipality (WCDM), local Non-Profit Organizations (NGO's), Faith based Organization (FBO), local businesses and Neighborhood watch.



The events during the year were as follow:

Date	Place	Event / Activity	Output
14 November 2022 untill June 2023	wards 2, 3, 4 and 12	LDAC and implementation of SBM Mini drug plan	The establishment and facilitation of community support groups and individuals/families affected by addiction and substance abuse in WoSA identified wards; ward 2-Witteklip, ward 3-White City, ward 4 - hopland/Diazville, ward 12. (See table below)
25 th May 2023	Jakhalsfontein farm:	<p><u>LDAC members capacity building workshop:</u></p> <ul style="list-style-type: none"> DSD Presentation – Review of LDAC Roles and Responsibilities. Jakhalsfontein presentation on programs available at Jakhalsfontein rehabilitation institution (Jesus Christ Ministries). Available registered treatment facilities are and what the requirements are for registration. Community based treatment services: Halfway house/safe house & shelters/ LDAC referral pathway. 	<ul style="list-style-type: none"> Assisted stakeholders who are interested in registering their organisation Developed innovative collaborations to address the abuse of drugs challenges faced by nations and regions with existing or planned activities.

Table 185: LDAC Events



Community support group

The details of the sessions held during October/November 2022 and May/June 2023 are indicated in the table below:

Wards	Month 1 Participants	Month 2 Participants	Month 3 Participants	Month 4 Participants	Total
Witteklip: Ward 2	6 + 18	5 + 10	10 + 7	8 + 17	56
White City: Ward 3	8 + 0	0 + 0	6 + 0	4 + 0	18
Diazville: Ward 4	12 + 4	4 + 9	0 + 4	13 + 9	55
Laingville: Ward 12	8 + 5	4 + 4	7 + 7	5 + 0	40

Table 186: Community Support Group Attendance and Participants



Urban Agriculture

Objectives:

- To elaborate an innovative educational method to teach soft skills by the work in the garden, e.g. interpersonal communication, teamwork, management, planning.
- To improve gardening skills and community growth.
- To identify vacant land in all WoSA wards for food gardens.
- To establish a community garden in each WoSA ward.
- To elevate poverty through establishing more Urban gardens with the SBM area.
- To identify community members who are interested in establishing backyard gardens or supporting household who already have back yard gardens.
- To contribute to Local economy by selling produced in these gardens/creating job opportunities.

WoSA partners

The partners are the SBM, Department of Agriculture (DoA) and Casidra.

The termination dates of the Memorandums of Agreement (MOA) are as follow:

Ward	MOA Detail/Termination Date	Number of Farmers
1	The MoA is between Middelpos Primary and the farmers and is fully funded by Department of Agriculture.	1
10	June 2023	1
11	MoA is between Oceana Fishing group and farmers	11
12	June 2023	5
13	December 2023	5
14	July 2024	7

Table 187: Urban Agriculture MOA's

Gender Base Violence (GBV)/Victim Empowerment Program

Objectives:

- To empower women to become independent and move back into mainstream society.
- To provide women a platform to engage with stakeholders about the services they receive, areas of concern and to create opportunities for them to install their dignity back.
- To educate women survivors of GBV to understand their bodies and personal hygiene.



The events during the year were as follow:

Date	Activity	Target group	Output
25 th November 2022	GBV awareness campaign – Launch of 16 days of activism of no violence against women and children, 25 th November 2023 at Saldanha MPC	<ul style="list-style-type: none"> 60 elderly women from Saldanha (Vital-Connection and White City) Ward 3 and 4 15 Victims of GBV – from Siyabonga shelter (safe home) 	<ul style="list-style-type: none"> Awareness of Elderly Abuse was done by DSD Vredenburg. Awareness - GBV & Shelters on Abuse Women & Children was done by Social worker from Siyabonga shelter for abuse women and children. Awareness - Victim Empowerment: West Coast Victim Empowerment Forum was done by Ms C Nell. Awareness - Older Persons Abuse: Colonel T Pause. Engagement with Victims of Crime / Questions & Answers was facilitated by Provincial Communications & Provincial VISPOL. Responses were given by the Panel
12 August 2022	<p><u>Advocacy campaign:</u> Gender Based Violence victims in conversation with Department of Health about the importance of taking of your body (SBM: distributed dignity packs)</p>	12 survivors of GBV (outpatients)	<p>To raise general awareness among all South Africans about the harmful effects of violence and abuse on women and children.</p> <ul style="list-style-type: none"> Stand up to those who commit these crimes and demand that they change their ways. To convey the message, strengthen and expand collaborations between the government, private sector, civil society, faith-based organisations, and the media. Inform survivors about resources and organisations that can help them cope with the effects of the disaster. Actively engage young men and boys in discussions on how to combat violence in our homes, communities, and workplaces. To highlight the personal experiences of survivors of gender-based violence and child abuse, as well as the campaign's impact on their lives.
24 th April 2023	Capacity building of the Victims of GBV	15 Victims of GBV	To help survivors of GBV better understand the concepts of gender, sexuality, rights, and gender-based violence (GBV).

Table 188: Gender Based Violence Events

Homeless and Street children:

Objectives:

- To implement the SBM Homeless policy.
- To provide a Pre-Shelter.
- To develop a data base all Vulnerable groups or update existing data base.

WoSA partners

The partners are the SBM & Department of Social Development WC Provincial (DSD).



The events during the year were as follow:

Date	Event / Activity	Output
10 th October 2022	World Homeless day	<ul style="list-style-type: none"> ☺ To inspire hope and action against substance abuse on homeless individual and encourage re-integration with families. ☺ Reception and allocation of Homeless to showers and fresh clothing ☺ WCDM, SBM and Lifeline Charity Projects handed food out for the homeless people that did not attend the day at Multi-Purpose Centre.
May 2023	Pre-Shelter for Homeless	Discussions with Prov DSD on possible MOU for Pre-Shelter / Identified Pre-Shelter in ward 13.

Table 189: Homeless and Street children Events

Homeless people per town:

☺ Vredenburg:	25
☺ Langebaan:	7
☺ Saldanha:	12
☺ Paternoster:	6
☺ Hopefield:	9
☺ St Helena Bay:	5

Differently abled people

Objectives:

- ☺ To improve services for persons with disability.
- ☺ To development of the Mainstreaming Strategy and Implementation Plan.
- ☺ Capacity building of social workers to improve services to persons with disabilities (PWD), including NGO's and government.
- ☺ To create and provide social protection to the most vulnerable of society through the delivery of social welfare services, delivered via provincial government and NPO structures.

WoSA partners

The partners are the SBM, DSD, WCDM, WCED, Matzikama Municipality, Bergriver Municipality & NGO's.

Western Cape Government in collaboration with the National Department of Social Development invited SBM-CDP's to the National Plan of Action for the Children review workshop.

The events during the year were as follow:

Date	Event / Activity	Output
13 February 2023	Meeting: Women, children and people living with physical challenges <ul style="list-style-type: none"> ☺ Regional coordinators to collaborate with the NGO's and coordinate the process of the need's assessment of the parents of children with disabilities. ☺ Design and distribute needs analysis. ☺ NGO's to collect needs assessment and return to regional coordinators. 	<ul style="list-style-type: none"> ☺ Addresses needs of children with disabilities), SASSA. ☺ Needs analysis conducted with parents of children with disabilities.





Date	Event / Activity	Output
11 th May 2023	Workshop- implementation and review of the NPAC and strengthening of institutional mechanisms, at National council of provinces (RSA Parliament) Western Cape. SBM Community Development practitioners: Vulnerable people and Youth portfolio.	<ul style="list-style-type: none"> Develop policy and legislations that promote the rights of children. Develop and strengthen programmes, Care, Support and development of children. Develop and implement strategies to protect and promote the rights of children.

Table 190: Differently abled people Events

3.30.4 Total Employees – Community Development

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0
12 – 10	3	3	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	3	3	0	0

As at 30 June 2023

Table 191: Total employees –Community Development

3.31 Community Support Services

The Community Support Services Department is responsible to manage, coordinate and control the effective, efficient implementation of the Extended Public Works Program (EPWP) in creating job opportunities to alleviate poverty within the municipal area.

The highlights for the year under review include the following:

- Very good performance in terms of work opportunities achieved compared to set target.
- Participants had the opportunity to be taken up into permanent employment, in terms of the recruitment policy, should vacancies occur.
- 100% expenditure of EPWP Grant and reporting within compliance timeframes.

Some of the challenges that are experienced include the following:

- Adequate training of EPWP participants in terms of job-related requirements;
- Insufficient funding in terms of PPE for EPWP participants;
- Broadening the scope of the EPWP due to budget constraints





3.31.1 Statistics Community Support Services

The table below provides a summary of Work Opportunities created in the various Sectors:

EPWP Sectors	Work Opportunities Target	Work Opportunities Achieved	Number of Projects	Work Opportunities Target	Work Opportunities Achieved	Number of Projects
	2021/22			2022/23		
Environment & Culture [EAC]	121	47	6	116	731	6
Social	89	147	3	35	237	5
Infrastructure	62	70	3	86	925	5
Total	272	264	12	237	1 893	17

Table 192: EPWP: Work Opportunities created

3.31.2 Total Employees – Community Support Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	2	2	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	1	1	0	0
Other	1	1	0	0
Total	6	6	0	0

As at 30 June 2023

Table 193: Total employees – Community Support Services





COMPONENT E: ENVIRONMENTAL PROTECTION

This component includes biodiversity, coastal, protected areas and general environmental management.

3.32 Environmental Management

Saldanha Bay Municipality participates in the St. Helena Bay and Saldanha Bay Water Quality Trusts by contributing financially for monitoring as well as attending meetings. These organisations monitor sea water quality which might impact on wildlife, beach recreation (e.g., Fishing, swimming, boating) and industry (e.g., harbours, aquaculture, fish factories, military). The municipality actively participated and attended the Municipal Coastal Committee, as is required by the National Environmental Management: Integrated Coastal Management Act, 24 of 2008 ("ICMA"). The Saldanha Bay Municipality also participates and is a signatory to the Cape West Coast Biosphere Reserve.

Saldanha Bay Municipality produced a Marine And Coastal Resources Contingency And Emergency Management Plan for co-operative governance with the Department of Forestry Fisheries and the Environment's ("DFFE") and the West Coast District Municipality, in the event of a marine emergency such as a red tide incident.

Climate change is one of the biggest challenges to human welfare and sustainable development. There is considerable scientific agreement that globally temperatures will rise by several degrees by the end of the 21st century, even if many of its effects are still difficult to project. For human health and well-being, the increased frequency of extremely hot days and heat waves that will ensue, together with other climate change hazards like droughts and floods, would be disastrous. It is for this reason the municipality commissioned a Climate Change Mitigation Plan.

The 2030 Agenda for Sustainable Development, adopted by all United Nations Member States in 2015, provides a shared blueprint for peace and prosperity for people and the planet, now and into the future. At its heart are the 17 Sustainable Development Goals (SDGs), which are an urgent call for action by all countries - developed and developing - in a global partnership. The municipality embarked on an education drive by making available information about the SDGs on the website, email and Facebook of the municipality.

In terms of the National Environmental Management: Biodiversity Act (Act No. 10 of 2004) (NEM:BA), listed plants should be controlled and eradicated while causing the least harm to biodiversity and damage to the environment. Additionally, control and management programmes must be implemented to prevent, control or eradicate listed invasive species on a land owners property. Many ratepayers do not know that the species which they propagate on their properties are in fact invasive plants which must be eradicated. It is for this reason the municipality started providing information on common invasive alien species on all the media platforms of the municipality.

The Environmental Section provides input on Environmental Impact Assessment (EIA) Reports for developments, on applications for ad-hoc coastal setback lines and inter-departmental requests within the municipality. The Department of Environmental Affairs and Development Planning and the municipality have a Municipal Outreach Programme, for advice, collaborative templates and where internal and external applications are discussed.

The municipality collaborated with GreenCape in their Climate Change Citizenship Project, with ICLEI Africa, Swedish International Centre for Local Democracy and Green Connection: Koeksister Project.

Air Quality Management

In collaboration with the West Coast District Municipality (WCDM), SBM has undertaken the 2nd review of its Air Quality Management Plan and that has been adopted by Council in February 2020. The objective of ambient air quality monitoring undertaken by SBM is to measure concentrations of criteria pollutants as input to the management of air quality, to monitor





compliance with National Ambient Air Quality Standards (NAAQS), and as input to the investigation of complaints. Furthermore, the ambient monitoring serves to establish a baseline against which trends and changes in ambient concentrations of criteria pollutants may be assessed. Monitoring of ambient air within the set criteria has been conducted since July 2014 to date. The pollutants monitored daily at the two continuous monitoring stations are sulphur dioxide (SO₂), nitrogen oxide (NO), nitrogen dioxide (NO₂), oxides of nitrogen (NO_x), ozone (O₃) and particulate matter (PM₁₀ and PM_{2.5}). The meteorological parameters monitored at these stations are wind speed, wind direction, ambient temperature, barometric pressure, solar radiation and rainfall. Dust fallout is a monthly sample which is analysed for iron oxide (Fe₂O₃), lead (Pb), zinc (Zn), Manganese (Mn) and copper (Cu).

The monitoring results collected over the past 5 years (2014 to date) proves that Saldanha Bay's airshed is not as polluted as previously assumed. It is our goal to prevent our airshed quality from deteriorating and to improve our future air quality. We strive to encourage climate friendly practises by all living and working within Saldanha Bay Municipality. Therefore, we work closely with the West Coast District Municipality and Department of Environmental Affairs and Development Planning: Air Quality to achieve this objective. We endeavour to lead by example, by implementing emission-reducing actions in our operations. For the past 3 years, our Fleet management section only purchases vehicles that comply to the Euro 2 standards and as the municipality is one of the biggest fleet owners due to operational requirements, this has reduced our contribution to greenhouse gases significantly. Saldanha Bay Municipality was the only local municipality in the Western Cape to have on site monitoring laboratories to conduct ambient air quality management and our sites meet all the requirements as outlined in the US EPA's "Quality Assurance Handbook for Air Pollution Measurement Systems" and "SANS 1929" report. Saldanha Bay Municipality's Air Quality By-laws and Air Quality Management Plan can be viewed on the municipality's website (www.sbm.gov.za).

3.32.1 Total Employees – Environmental Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	1	0	1	100
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	2	1	1	50

As at 30 June 2023

Table 194: Total employees – Environmental Management



COMPONENT F: SECURITY AND SAFETY

The aim of the Municipality is to ensure the safety of all residents and visitors in this municipal area through effective law enforcement. The department Public Safety comprises of four (4) subsections which includes Traffic Operations, Traffic Management, Law Enforcement and Security and Fire Services and Disaster Management with the vision to enact the Strategic Objective - To develop socially integrated, safe and healthy communities.



INTEGRATED TRAFFIC OPERATION COMMEMORATING WOMEN'S MONTH: 22 AUGUST 2022

Saldanha Bay Municipality's Public Safety Department hosted an integrated traffic operation today, Tuesday, 23 August 2022 with female officers from the South African Police Services, Emergency Medical Services, the Department of Correctional Services, Municipal and Provincial Traffic Services and Law Enforcement to honour Women's Month. The roadblock took place on the West Coast Road (R27) at the Engen 1 Stop Garage and Langebaanweg intersection from 11:00 to 14:00 with a total of 250 vehicles stopped and 22 Section 56 (fines) issued. The operation was supported by the Saldanha Bay Municipality's Executive Deputy Mayor Councillor Charmaine Loubscher, Councillor Michael Schaffers (Portfolio MMC: Corporate Services and Public Safety), Alderman Eventhia Vaughan (Portfolio MMC: Economic Development and Strategic Services) and Councillor Sinah Mamabolo (Portfolio MMC: Office of the Municipal Manager).

3.33 Law Enforcement and Security Services

The content of this report involves Law Enforcement, Animal Pound, Close-Circuit Television and Security Operations.

The Law Enforcement Section is mainly responsible to enforce Municipal by-laws with the objective to create a safe enabling environment to all residents and visitors in the Saldanha Bay Municipal area.

The Saldanha Bay Municipality appointed the Society for the Prevention of Cruelty to Animals (SPCA), from 1 July 2021 until 30 June 2024, to manage the animal pound facility on their behalf.

Saldanha Bay Municipality had prioritized the safeguarding of its assets and premises as a key element. The primary function of the deployment of the security officers was to deter possible burglaries and the protection of municipal staff.

Henceforth, the report summarized the activities performed by the section for period 01st July 2022 until 30 June 2023. The content of the report will provide an overview of:

- 🚔 Law Enforcement operations;
- 🚔 Tactical response Unit Operations
- 🚔 Land Invasion operations;
- 🚔 Small Farmers Operations;
- 🚔 Security Operations and ;
- 🚔 Close Circuit Television Operations

Safety is the cornerstone to any area which implies that residents want to unwind and feel safe, further to this the Saldanha Bay Municipal Council has prioritized safety and adopted the Integrated Development Plan for 2022 until 2027.



Subsequently to the vision and mission statement of the integrated development plan the Department Public Safety was mandated with a strategic focus area (SFA 5) link to a strategic objective (Implement interventions to deliver community, clean space, and environmental protection).

To emphasize the latter the Law Enforcement and security section within the Department Public Safety has thus an important role to play by:

- ☺ Enforcing Municipal By Laws
- ☺ Protection of Municipal Assets
- ☺ Safeguarding of Municipal Staff
- ☺ Prevention of Land Invasion
- ☺ Impoundment of Stray Animals
- ☺ Monitoring of Small Farmers Operations

Law enforcement Situational Environment

The Law Enforcement and Security Section operates as a unit within the Department Public Safety at the Saldanha Bay Municipality. The section is responsible for an area of 2015 km and must also serve a coastal line of 238 kilometers. The section is responsible to serve a total of seven (7) towns consisted of fourteen (14) wards.

The Law enforcement section conduct duties with a total of twenty -four (24) law enforcement officers, one security coordinator and one person responsible for the coordination of the Saldanha Bay Safety Initiative.

The section will conduct business with a total of ten (12) marked vehicles and one (1) unmarked vehicle which will be utilized to respond to security matters during the festive season.

Based on the above mentioned the map below illustrates the decentralization model which the section will serve, and which is divided into a Northern and South Region within the municipal area of jurisdiction.



3.33.1 Law Enforcement Service

Law Enforcement Operations

The Law Enforcement Section has adopted key principles with the objective to demonstrate professionalism during law enforcement operations, therefore the undermentioned table illustrates the principles and the purpose thereof:

Principle	Objective
Strategic Leadership	To provide direction to operational staff
Respect	To build trust amongst fellow employees, communities, and external partners
Anti-Bribery and Corruption	To foster a culture of honesty and to serve with dignity
Visible Enforcement	To create enabling safe and secure environment
Safety	To ensure that operational staff are protected when on duty and that the community feel safe

Table 195: Key Principles: Law Enforcement

Law enforcement operations were conducted in the different towns of the Municipal area with the focus on:

- 🚔 Safety at public amenities;
- 🚔 Illegally erecting of structures on municipal open spaces and informal settlements
- 🚔 Compliance in relation to house shop operations;
- 🚔 Informal trading within the municipal area;
- 🚔 Operations related to stray animals within the municipal area and;
- 🚔 Operations related to public nuisances.

Operations were conducted jointly with operational partners such as:

- 🚔 South African Police Services;
- 🚔 Department of Agriculture, Forestry and Fishing;
- 🚔 Western Cape Department of Transport and Public Works: Provincial Traffic;
- 🚔 Neighbourhood watches.
- 🚔 Municipal Fire, Rescue and Disaster Management Services
- 🚔 Municipal Traffic Services





The table below illustrates all the municipal By-Law complaints attended to between 1 July 2022 and 30 June 2023:

Description	2021/22	2022/23
Public Nuisance	621	586
Roads and Streets	672	915
House Shops	77	127
Fire by-law	58	76
Informal Trading	67	45
Waste Management by-law	23	122
Public Amenities	59	50
Boundary walls and Fences by-law	24	1
Outdoor advertising by-law	1	0
Submission to building plans by-law	1	0
Water and sanitation by-law	19	1
Air Quality by-law	5	12
Park Management By-law	11	6
Liquor trading days and hours by-law	4	0
Event	1	0
Electricity by-law	1	3
Property rates by-law	13	16
Storm water management by-law	0	19
Pound By-Law	0	8
Total	1 657	1 987

Table 196: By-Law Complaints Attended to

Tactical Response Unit Operations

Saldanha Bay Municipality is a custodian of community assets for delivering services. Increase in theft and vandalism on both municipal and community assets has contributed and affected one services delivered by the Municipality. It is against this background that the Municipality identified initiative to protect their assets amongst them is to strengthen the visibility and establish a specialized Unit to support Law Enforcement and Security in dealing with prevention, protection and reacting to the vandalism and theft of Municipal assets.

The main objectives of the Unit include amongst others:

- 🔍 The reducing and fighting against theft and vandalism of council property including community assets.
- 🔍 Develop and respond to early warning systems in order to strengthen By-Law Enforcement.
- 🔍 Reduce cable theft and constant operations to prevent Cable Theft in particular electrical infrastructure.
- 🔍 Proactive and reaction response to the Control Room operation CCTV cameras.

The Tactical Response Unit operates within the regulatory and statutory framework of Local Government to fulfil constitutional mandate of Local Government in terms of promoting safe and healthy environment.

The Unit consist of 6 members per shift with two (2) shifts, working on a twelve (12) hour shift system twenty-four (24/7) basis. In total the Unit have 12 operating officers with one (1) commander.

Different types of arrest have been made for possession of suspected property, stolen property, possession of dangerous weapons, in possession of mandrax, giving false information, trespassing.





Land invasion

Land invasion and the erecting of illegal structures has been common in the Municipal area; hence the Law Enforcement Section has prioritized the monitoring and demolishing of illegal structures to mitigate this unlawful action within the Saldanha Bay Municipal area.

The table below illustrates the land invasion statistics between 1 July 2022 and 30 June 2023:

Description	2021/22	2022/23
Inspections conducted	34	45
Notice issued	14	28
Structures Demolished	20	6
Total	68	79

Table 197: Land Invasion Service Statistics



Small Farmers Operations

The Directorate Corporate and Public Safety Services developed a Small Farmers Land Management Action plan with the purpose to provide for the principles, mechanisms, processes, and procedures which are necessary to allow the municipality to manage and administer municipal land leased to the small farmers within the municipal area of jurisdiction.

The aims and objectives of the action plan is to:

- 🌱 Provide a policy framework for the management of municipal land leased to the small farmers;
- 🌱 Promote the acquisition and use of municipal agricultural land, without compromising the sustainability of municipal land;
- 🌱 Control municipal agricultural land and dealt with it in a manner that will ensure the benefit to the Council and the community;
- 🌱 Create an environment to ensure that current lease agreements relating to terms and conditions pertaining to land used by small farmers are enforced in terms of Council policies and municipal by-laws;
- 🌱 Guide the institutional arrangements for the management and administration of municipal agricultural land; and
- 🌱 Guide the establishment of an intergovernmental and public/private sector body to monitor the implementation processes and to provide support.

Animal Pound Operations



The Saldanha Bay Municipality appointed the Society for the Prevention of Cruelty to Animals (SPCA), from 1 November 2017 until currently with the purpose to manage the animal pound facility on behalf of the Saldanha Bay Municipality.

The Society for the Prevention of Cruelty to Animals (SPCA) services includes the following:

- 🌱 To provide veterinary medical care when necessary to all impounded, stray, seized or confiscated animals for the duration of their prescribed minimum stay;
- 🌱 To provide euthanasia service as needed;
- 🌱 To provide health assessments on animals admitted by the Municipality; and
- 🌱 To facilitate animal rehoming and re-uniting.

The table below illustrates the animal pound operational statistics between 1 July 2022 and 30 June 2023:

Description	2021/22	2022/23
Impounded	25	109
Request for Euthanasia	148	191
Surrender/donated	1 187	1 678
Strays	307	106
Adopted – Adults	21	10
Adopted- Juvenile	12	8
Post home check	29	1
Pre-home check	19	4



Description	2021/22	2022/23
Euthanized owner request	144	122
Euthanization SPCA	1 394	2 225
Strays re-claims	48	108
Cruelty	233	24
Door to door	598	200
Mobile clinic	1 132	816
Neutered: SPCA animals	9	2
Spayed: SPCA animals	26	1
Treated: SPCA animals	49	21
Sterilization	0	15
Died at SPCA	0	3
Total	5 381	5 644

Table 198: Animal Pound Operational Statistics

Law Enforcement Awareness Programs

By law educations, awareness and training programmes form an important part within the Law Enforcement Section. With the focus on raising awareness and educating school learners and the public.



Security

Saldanha Bay Municipality had prioritized the safeguarding of its assets and premises as a key element. Hence, the Municipality appointed two (2) security services providers for the protection of the organization assets.

Further to this the Municipality has roll out the installation of surveillance cameras at strategic points within the municipal area, these cameras are monitored on a twenty- four- seven (24/7) basis from the close circuit television control room.





Saldanha Bay Safety Initiative (SBSI)

Council has prioritised safety and security within the Saldanha Bay Municipal area, hence strategic objective four (4) was developed and adopted by council which states;

“To develop socially integrated, safe and healthy communities”

It was realized if the municipality endeavours to achieve its mandate it needs an innocuous and secure environment in which residents and visitors can live, work and relax.

Therefore, it was fundamental to develop a Safety Strategy which were guided by the following processes:

- 🌱 The Challenges;
- 🌱 The Vision;
- 🌱 Strategic Objectives;
- 🌱 Strategic deliverables;
- 🌱 Risk Evaluation and;
- 🌱 Monitoring

Currently the Department Public Safety is in process with the revision of the safety plan. Technical support is provided by SALGA and GIZ whereby an internal task team briefed the technical support team in terms of the required changes to the safety plan.

Three strategic objectives were identified namely:

- 🌱 The Saldanha Bay Community Safety Structures;
- 🌱 Strategic Components and;
- 🌱 Implementation Framework

Saldanha Bay Safety Initiative Operations.

Festive Season Launch

On a yearly basis the Law Enforcement and Security section developed festive season operational readiness plans. These plans are demonstrated by an integrated festive season launch with the purpose to make the public aware of the operational readiness of all the law enforcement agencies.

The launch was represented by delegates from various departments such as:

- 🌱 South African Police Services;
- 🌱 South African National Defence Force;
- 🌱 Western Cape Department of Health: Emergency Services;
- 🌱 Western Cape Department of Transport and Public Works: Provincial Traffic;
- 🌱 Municipal Fire, Rescue and Disaster Management Services and;
- 🌱 Municipal Traffic Services.





Parade conducted at the festive season launch

Ward Base Roadshow

During the month of May 2023, a Ward Base Roadshows were held whereby an summarize agenda were formulate and the following discussions were present to them:

- 🕒 Development of a ward base Safety plan
- 🕒 Ward Base Safety forum
- 🕒 Camera project

Fourteen (14) wards were visited whereby nine (9) wards, established a Safety Forum Committee. At five (5) wards, no invited people were present. Follow up meetings will be arranged to re-visit the wards during the month of July 2023. Six (6) wards sent safety concerns.

During the month of June 2023, the Public Safety Plan was developed and hand in for scrutinizing.



3.33.2 Total Employees – Law Enforcement

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	3	3	0	0
9 – 7	18	16	2	11.1
6 – 4	2	2	0	0
3 – 0	0	0	0	0
Other	6	3	3	50
Total	30	25	5	16.7

As at 30 June 2023

Table 199: Total employees – Law Enforcement

SALDANHA BAY SAFETY INITIATIVE (SBSI) SAFETY SUMMIT 2022

The Saldanha Bay Municipality, together with members of the Saldanha Bay Safety Initiative (SBSI), hosted its 2022 Safety Summit on Tuesday, 26 July in the Multipurpose Centre in White City, Saldanha. The theme of this year’s summit was, “Strengthening the feat [valour and skill] of Community Safety.” The key objectives of the gathering were to highlight public and community safety initiatives in the municipal area, to review existing programmes and to identify new and emergency safety priorities. Furthermore, the summit laid the foundation to further strengthen partnerships and collaboration between key role-players in their shared goal to fight crime, to create safer communities and the management of effective execution of law enforcement. The event was attended by various law enforcement agencies, including the South African Police Service (SAPS) and other key role players, such as Members of the Mayoral Committee (MMC), Ward Councillors, Municipal Management and officials, representatives from the West Coast District Municipality Disaster Management, representatives from local neighbourhood watches and members of the community.



3.33.3 Capital Expenditure – Law Enforcement

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
Animal pound Facility	100	100	100	0	100
Tools and Equipment	127	127	101	(26)	101
Vehicles	1 257	1 257	1 257	0	1 257
Security Technology	1 612	1 612	344	(1 268)	1 612
Installation of Security Cameras ward 11	393	393	52	(341)	393
Installation of Security Cameras ward 12	393	393	52	(341)	393
Installation of Security Cameras ward 13	508	508	83	(425)	508
Installation of Security Cameras ward 1	393	393	52	(341)	393
Installation of Security Cameras ward 2	393	393	52	(341)	393
Installation of Security Cameras ward 10	608	608	53	(555)	608

Only the largest capital projects to a maximum of 10 are listed

Table 200: Capital expenditure: Law Enforcement

3.34 Traffic

3.34.1 Traffic Operations

The main aim of Traffic Operations is to ensure road safety through enforcement, education, engineering and evaluation within Saldanha Bay Municipality jurisdiction and within the West Coast district. This can be achieved by performing different functions or activities that are aimed at changing the behaviour of road users and creating the culture of voluntary compliance.

Activities aimed at changing the behaviour of drivers and creating a culture of voluntary compliance are as follows:

- 🕒 Conduct daily Vehicle Check Points (VCP) and integrated roadblocks with other role players;
- 🕒 Speed law enforcement;
- 🕒 Road Safety Awareness campaigns and education at various public and private institutions;
- 🕒 Effective court duties; and
- 🕒 Execution of Warrants of arrests and summons serving.



Some of the highlights were as follow:

- 🕒 Establishment of the Warrant of Arrest Unit from 10 August 2022.
- 🕒 Warrants of arrest successfully executed by the Unit amounted to R 709 500.



- 🚗 Started serving summonses from 18 May 2023 and summonses served and paid for May and June amounted to R 85 100.
- 🚗 Traffic fines roadshow (Revenue enhancement) generated R 193 550.
- 🚗 Approval for speed enforcement with camera in the box (semi-fixed).
 - Approved sites are as follow:
 - Oostewal street in Langebaan
 - Saldanha road outbound in Saldanha
 - R45 Vredenburg Main Road
- 🚗 Purchasing of Eight (8) new vehicles to replace old fleet.



Some of the challenges that are experienced include the following:

- 🚗 Not having enough personnel due to budget constraints.
- 🚗 Taxi drivers behaviour.
- 🚗 Conflict between taxi operators and Construction workers.
- 🚗 Increase in the number of bakkies transporting construction workers due to growing construction sector.
- 🚗 Load shedding.
- 🚗 Withdrawal of fines by Vredenburg Court.
- 🚗 Mechanical failure of Nissan Jukes.

Traffic Operations Service Statistics

Details	2021/22	2022/23
Number of road traffic accidents during the year	291	223
Number of Traffic officers in the field on an average day	12	11
Number of Traffic officers on duty on an average day	12	11
R-value of fines collected	R 5 975 380	R 8 122 490
Operational callouts	171	51
Roadblocks held	252	124
Complaints attended to by Traffic Officers	29	106
Special Functions – Escorts	291	43
Awareness initiatives on public safety	12	48

Table 201: Traffic Operations Service Statistics





Festive Season Planning

The section puts special focus on Easter holidays and festive season due to the influx of visitors and tourists in out coastal towns. The objective of having Easter holiday and Festive season enforcement plans is to ensure accident free holidays, free flowing traffic and minimizing the opportunity to commit crime. These plans include amongst others the following:

- 🚓 Law Enforcement and Security preparedness plan;
- 🚓 Traffic Operations plan;
- 🚓 Fire and Rescue Services plan;
- 🚓 Event Management Plan; and
- 🚓 Service Delivery service plans like cleaning; water as well as electrical.

Furthermore, Festive season is implemented according to the following approaches or phases:

- 🚓 Phase 1: Pre-holiday season: 17 Oct-04 Dec 2022
- 🚓 Phase 2: Start of holiday season: 5-15 Dec 2022
- 🚓 Phase 3: Holiday season: 16 Dec 2022-08 Jan 2023
- 🚓 Phase 4: End of holiday season: 09-15 Jan 2023
- 🚓 Phase 5: Post holiday season: 16 Jan-05 Feb 2023

The following table illustrate the type of fines issued during the 2022/23 festive season:

Type of Fine	2021/22	2022/23
Driving Licence	1 794	928
Fail to Carry Driver's Licence	311	904
No PRDP	117	109
Expired Driver's Licence	99	107
Learner Driver	87	32
Red Line	154	108
Disobey Stop Sign	157	40
Contrary to Discontinue	25	27
Seat Belt (Driver)	400	377
Seat Belt (Front Passenger)	50	-
Unlicensed Vehicle	1 282	1186
Fail to Display Disc	26	628
Unroadworthy Motor Vehicle	26	46
Overloading (Passenger)	76	88
Holding a Cell Phone	391	254
Number Plates	130	65
Speed (mobile, semi-fixed and ASOD)	17 038	22 992
Total	22 163	27 891

Table 202: Fines issued during the festive seasons

From the table above, comparisons can be made between 2021/22 and 2022/23 financial year's festive season's performance. Some of the offences or fines issued dropped and some increased and the interpretation of the above table will be guided by the interest the reader wants to satisfy.





It seems to be a fair inference from the law enforcement perspective that, the offences that showed a decrease, the motorists complied with regulations, which is heart-warming to notice. However, for the offences that showed an increase, they paint a picture of non-compliance from motorists’ side and also displays positive inroads in addressing non-compliance. The officials and strategic partners should be commended for the significant impact and effort in addressing non-compliance with the regulations during festive season.

Impoundments

Saldanha Bay Municipality has a reliable public transport system that is comprised if minibus taxis, buses and scholar transport. Amongst these Three (3) transport modes, the taxi industry is the dominant mode transport due to its versatility whereby they undertake local and long-distance services. The buses transport mainly scholars from different towns within SBM area to schools in Vredenburg. Furthermore, the buses transport workers who plying their trade in big industries around Vredenburg.

In the efforts of ensuring safe and reliable public transport, law enforcement agencies are faced with the task of ensuring that all public transport operators are compliant with all relevant legislation that governs public transport. Should an operator be found to be in violation of any legislation, they will be issued with infringement notice and also their vehicles being impounded.



The following table illustrates the total of public transport vehicles impounded for the 2022/23 financial year:

Type of Transport	2021/22	2022/23
Minibus Taxi	1	17
Buses	0	5
Other	5	3
Total	6	25

Table 203: Public Transport Vehicles Impounded

Traffic Safety Awareness

Traffic Operations is working in collaboration with traffic road engineers within the municipality and the Western Cape Department of Transport: Road Safety Section to ensure that we achieve our strategic priority of “Better informed road users” through education and awareness.





Date	Project	Location
03/08/2022	SAN Parks - Driver Awareness	Langebaan
10/08/2022	JHP- Career day	Langebaan weg
12/08/2022	Haasbekkies Edu care-Career Day	Vredenburg
19/08/2022	Em-li Day-care- Safety day	Saldanha
23/08/2022	Woman's month Operation	R27 km111, West Coast Road
26/08/2022	Pikanini ECD Centre	Vredenburg
26/08/2022	Jolly Tots-Career Day	Vredenburg
30/08/2022	JHP-Scholar Patrol Training	Langebaan weg
3,5 & 7/10 2022	School Career Expo	IDZ Building
14/10/2022	Level Crossing Awareness with Transnet TFR	Vredenburg
18/10/ 2022	Scholar Patrol Training	Eden Primary
28/10/ 2022	Level Crossing Awareness with Transnet TFR	Vredenburg
28/10/2022	Traffic Fine Roadshow	Weskus Mall
31/10/2022	Close off Transport month awareness	Both Regions
25/11/2022	Level Crossing Awareness & Train Stimulation drill	Dufurco Level Crossing
01/12/2022	Alcohol Buzz	Langebaan (Oostewal Street)
02/12/2022	Alcohol Buzz	Vredenburg (opp Ok Mini Mark)
02/12/2022	Driver Awareness	Saldanha
09/12/2022	Career Day Expo	Hopefield
13/12/2022	Festive Season Launch	Langebaan
16/12/2022	Holiday Safety Tips	Louville Civic
20-22/12/2022	Holiday Safety Tips at SBM Libraries	All towns
20/12/2022	Holiday Safety Tips with SBM Mayor and MMC	Louville Civic
31/12/2022	Holiday Drive Thru	ALL Towns
25/01/2023	Back to School (BTS)	V/Burg & Eden Primary
26/01/2023	BTS	Panorama & Masiphathisane Primary
27/01/2023	BTS	Jurie Huys Primary
28/01/2023	Traffic Fines Roadshow	Weskus Mall
07/02/2023	Driver Fines Roadshow (DFR)	HR office
08/02/2023	DFR	Investment Centre
09/02/2023	DFR	Electrical Dept
10/02/2023	DFR	Public Safety
23/02/2023	Integrated VCP/Awareness for Minister's visit	Saldanha











Date	Project	Location
25/02/2023	Traffic Fines Roadshow	Laguna Mall
01/03/2023	Safety Day @ Besige Bytjies	Hopefield
08/03/2023	Scholar Patrol Training	Masiphathisane Primary
14/03/2023	Taxi Driver Behaviour Awareness	Langebaan
15/03/2023	Taxi Driver Behaviour Awareness	Saldanha
25/03/2023	Traffic Fines Roadshow	Weskus Mall
10/04/2023	Easter egg drive	Louville Vredenburg
20/04/2023	Level Crossing Awareness	Masiphathisane Primary Railway
25/04/2023	Level Crossing Awareness	VDM Railway
26/04/2023	Integrated Awareness	Vredenburg/ Saldanha
09/05/2023	School visit	Creative Kids
22/05/2023	Career Day	Jurie Hayes Primary
30/05/2023	Child Protection Week	Hopefield
02/06/2023	Safety day	Weskusnessie
05/06/2023	Scholar Patrol Training	Jurie Hayes Primary
11/06/2023	Safety day at Sunday school	AGS Church
27/06/2023	Career Expo	MPC Saldanha

Table 204: Traffic Safety Awareness

3.34.2 Traffic Management

This section comprises of the Driving License Testing Centre (DLTC), Registering Authority (RA) and Vehicle Testing Station (VTS) for roadworthiness. The primary function of the Driving license testing Centre is to provide a service whereby the community can do appointments relating to the renewal of driving licenses, professional driving permits, and appointments for learner and driving license test and registration and licensing of motor vehicles. The key performance areas include the following:

-  Application of learner's licences;
-  Issuing of learner's licences;
-  Application of driving licences;
-  Application for the renewal of driving licences;
-  Application for professional driving permits; and
-  Issuing of driving licences.

The key performance areas of the Registering Authority (RA) are to be responsible for motor vehicle transactions in partnership with the Department of Transport, which includes the registration and licensing of motor vehicles. The resolution to open the services of Motor Vehicle Registration and the Driving License Section for the public every Saturday was again an achievement on itself.

The primary function of the Grade B Vehicle Testing Station (VTS) is to examine and test motor vehicles of any class for roadworthiness excluding a bus, minibus or vehicle exceeding 3 500kg.



The highlights for the year under review include the following:

Langebaan Vehicle Testing Centre in operation:

The facility is a Grade B vehicle testing station and is authorised to examine and test a motor vehicle of any class excluding a bus, minibus or vehicle exceeding 3 500kg. Operational hours are Mondays to Fridays from 08:00-13:00. Taking the services closer to our community is one of our main objectives and priorities, hence this service is of very high significance.

On the 24th of March we introduced the new natis roadworthy test tablet. The tablet is direct connected to the natis system and all tests can be viewed Nationally at any time. This not only make testing for the examiner easier, but it also addresses the possibility of indiscretions.

Langebaan Satellite Driving Licencing Testing Centre (DLTC) approval to operate from the Western Cape Mobility Department:

The Western Cape Mobility Department approved the application of the Langebaan Satellite Driving Licence Testing Centre (DLTC). This satellite Driving Licence Testing Centre is registered as a Grade-E Testing Centre —authorised and equipped to examine and test a person for a learner’s licence of any code, as well as authorised and equipped to substitute a driving licence of any code contained in an identity document to the new format driving licence card and/or issue a new or duplicate driving licence card or professional driving permit. The operating hours of the Langebaan Satellite Driving Licence Testing Centre (DLTC) will be as follow:

- The renewal of driving licence cards, professional driving permits and appointments for learner’s licence test will be on Mondays between 07h45 – 13h00 & 13h30 – 15h00.
- Learner licence test will be conducted on Fridays from 10h30 – 11h30.



Some of the challenges that are experienced include the following:

- Natis connectivity problems due to system failures is of great concern and a huge challenge when it comes to effective and efficient service delivery.
- The breakdown of the National departments of transports Natis card production machine that was faulty for about two months created a backlog of the production of driving licence cards.
- Afiswitch system failure caused a backlog of about three months on the applications of Professional Driving Licence Permits, since the system couldn’t print any police clearance results.



Traffic Management Statistics

The tables below indicate service statistics for the 2022/23 financial year:

Details	2021/22	2022/23
Number of motor vehicles registered	11 088	11 863
Number of motor vehicles license processed	46 804	47 475
R-value of payments paid over to the Province	R 36 247 932.78	R 39 292 091.94
R-value received by Municipality for all License transactions	R 9 512 594.02	R 10 661 592.82
Number of learner driver licenses processed	2235	1761
Number of driving license cards ordered	8131	8430
R-value for driving License cards received by Municipality	R 495 991.00	R 514 230.00
R-value paid over to DLCA	R 642 349.00	R 665 970.00

Table 205: Traffic Management Statistics

Description	July to Sept 2022	Oct to Dec 2022	Jan to March 2023	April to June 2023	Total
Learner Licences					
Appointments	913	398	1 379	877	3567
Applicants passed	486	405	491	379	1 761
Duplicate request	24	21	18	31	94
Applicants tested	891	785	937	826	3 439
Applicants failed	313	300	360	337	1 310
Applicant absent	89	80	80	107	356
Driver's Licences					
Appointments	472	414	471	406	1 763
Applicants tested	560	473	413	411	1 857
Driving licenses issued (temp)	899	980	947	979	3 805
Applicant passed	179	176	160	152	667
Applicant failed	305	252	216	218	991
Applicant absent	75	45	37	41	198
Applicant instructors	6	6	0	2	14
Issued instructor	8	4	0	1	13
Applicant/issued PRDP	376	369	452	407	1604
Description	July to Sept 2022	Oct to Dec 2022	Jan to March 2023	April to June 2023	Total
Vehicle Testing Centre					
Light Motor Vehicles Test	36	27	12	22	97
Motorcycles Test	29	27	20	20	96
Trailers Test	153	103	100	140	496
Roadworthy Certificate Issued	205	152	127	165	649
Monetary Value	R 38 673	R 3 1820	R 2703	R 37 535	R 110 731

Table 206: Driver and Learner Licence Statistics





3.34.3 Total Employees – Traffic

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	2	1	1	50
12 – 10	21	17	4	19
9 – 7	18	16	2	11.1
6 – 4	1	1	0	0
3 – 0	2	1	1	50
Total	45	37	8	17.8

As at 30 June 2023

Table 207: Total employees – Traffic

3.34.4 Capital Expenditure – Traffic

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Furniture	200	200	134	(66)	200
Tools and Equipment	0	224	258	258	258
Upgrading of DLTC and yard	250	969	0	(250)	969
Vehicles	1 700	2 252	2 264	564	2 264

Only the largest capital projects to a maximum of 10 are listed

Table 208: Capital expenditure: Traffic

3.35 Fire Services and Disaster Management

3.35.1 Fire Services

The Fire Services Bill, 1987 Version 2.2 December 2021 26 (1)(m) defines a fire service as a service intended inter alia to be employed for preventing the outbreak and or spread of a fire, by planning amongst others for:

- 🔗 The provision of information, publicity, training, education and encouragement in respect of the steps to be taken to prevent fires and death or injury by fire.
- 🔗 The giving of advice, on request, about how to prevent fires and restrict their spread in buildings and other property.
- 🔗 Conducting regular and random fire safety inspections at premises where the Chief Fire Officer or his or her designate deems necessary.
- 🔗 Providing advice on the means of escape from buildings and other property in case of fire.

The following powers and duties are assigned to the Fire Service in terms of The Fire Services Bill, 1987 Version 2.2 December 2021:

(m) Prevent the outbreak and or spread of a fire, by making arrangements amongst others for: -





- ☺ the provision of information, publicity, training, education and encouragement in respect of the steps to be taken to prevent fires and death or injury by fire;
 - ☺ the giving of advice, on request, about how to prevent fires and restrict their spread in buildings and other property;
 - ☺ conducting regular and random fire safety inspections at any premises where the Chief Fire Officer or his or her designate deems necessary;
 - ☺ providing advice on the means of escape from buildings and other property in case of fire;
- (n) Ensure capacity is in place to fight and extinguish fires by making provisions for: -
- ☺ having enough personnel, equipment and vehicles at its disposal to deal with the fire risks in its area of jurisdiction;
 - ☺ development and implementation of standard operating procedures for use during emergency operations;
 - ☺ securing the provision of training for personnel.
- (o) Control and stabilise dangerous goods incidents;
- (p) Protect life and or property against fire or other related danger;
- (q) Rescue life and or property from fire or another form of entrapment;
- (r) Render an emergency medical care in support of o-q above;
- (s) Ensure that it creates the necessary capacity to give effect to its obligations in relation to event safety as contemplated in the Safety at Sports and Recreational Events (SASREA), 2010 (Act no 2 of 2010).
- (t) Provide fire resilience training to fire practitioners and civil society at large;
- (u) Maintain fire service equipment, infrastructure and or materials;
- (v) Conduct fire risk assessments;
- (w) Provide training and to fire services practitioners;
- (x) Procure equipment, materials and other supplies required to perform the functions optimally;
- (y) Provide support in the implementation of Disaster Management Act, 2002 (Act No. 57 of 2002), and
- (z) Establish partnerships with governmental and private agencies as well as communities they serve especially for purposes of enhancing community fire safety.
- (aa) Perform any other function connected with any of the matters contemplated in paragraphs (m) to (z).





Fire Service facilities

Prioritizing a new fire station was done so that community risk could be reduced, and response times could be shortened. The Central Fire Station is scheduled to open on August 4, 2023. Additionally, this facility will boost fire service employees' morale and improve SBM's reputation.



Integrated Fire Management Plan

The Saldanha Bay Municipal jurisdiction are still at risk from veld fires. Considering this, the Fire Management Plan also outlines Saldanha Bay Municipality's legal obligations as a landowner and offers the information required for efficient veldfire control. The focus of the plan is to:

- 🔄 Ensure a comprehensive fire risk management process is applied across all bush and veld areas in SBM.
- 🔄 Reduce the occurrence, minimize the impact of bush and veld fires in the SBM area, thereby reducing the threat to life, property, and the environment.
- 🔄 Document fire prevention requirements of the SBM area.

The key areas of focus were awareness, prevention & readiness, and response. Preparation and prevention are the cornerstones of any endeavour to diminish or limit the risk of veld fires because managing veld fires is essential.

These consist of:

- 🔄 Weekly checks of all equipment, using checklists;
- 🔄 Obtain FDI forecast daily from FPA;
- 🔄 Study weather systems and obtain forecasts from SAWS;
- 🔄 Alien removal;
- 🔄 Fire Breaks; and
- 🔄 Community Education.

Throughout the 2022/23 Fire Season, preparation and monitoring continues in accordance with the Integrated Fire Management Year Planner. The following activities were conducted over 2022/23 financial year:

- 🔄 A group from the Cederberg FPA, of which SBM is a member, examined the firebreaks.
- 🔄 In the Hopefield area, alien clearing continued under the FPA's supervision, and stack burning was permitted on farms in the Vredenburg and Hopefield areas.
- 🔄 Awareness and education programs in hotspot areas continued as per the Fire, Rescue and Awareness program.





Fire and Life Safety

Smoke Alarm Campaign

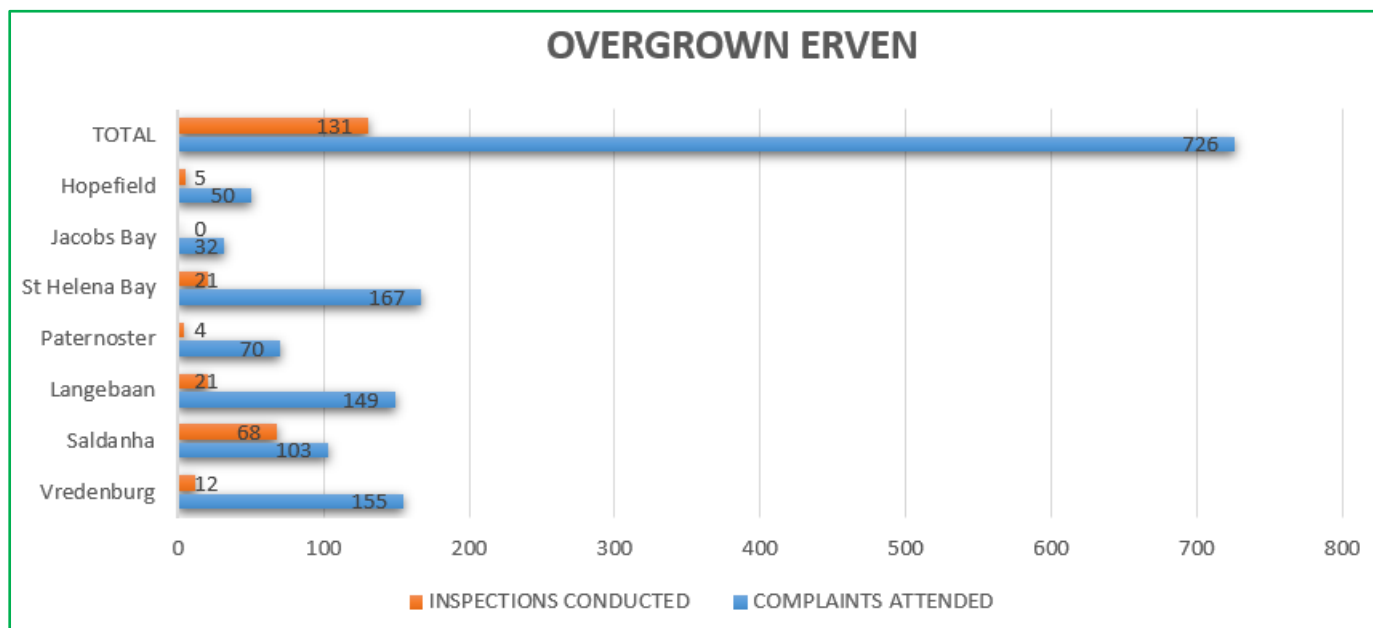
The outcome of this project is to enable the Fire and Rescue services to maintain a functional capacity to identify high risk communities, implement the interventions as well as monitor and evaluate the impact on the occupants. Future planning is to expand the smoke alarm project to the beneficiaries of the Reconstruction and Development Program in the 2024/25 financial year.

Overgrown Erven's

Saldanha Bay Municipality has the responsibility in terms of Section 152 (d) of the Constitution to provide a healthy and safe environment by managing and reducing the risks of fires in the whole of its area.

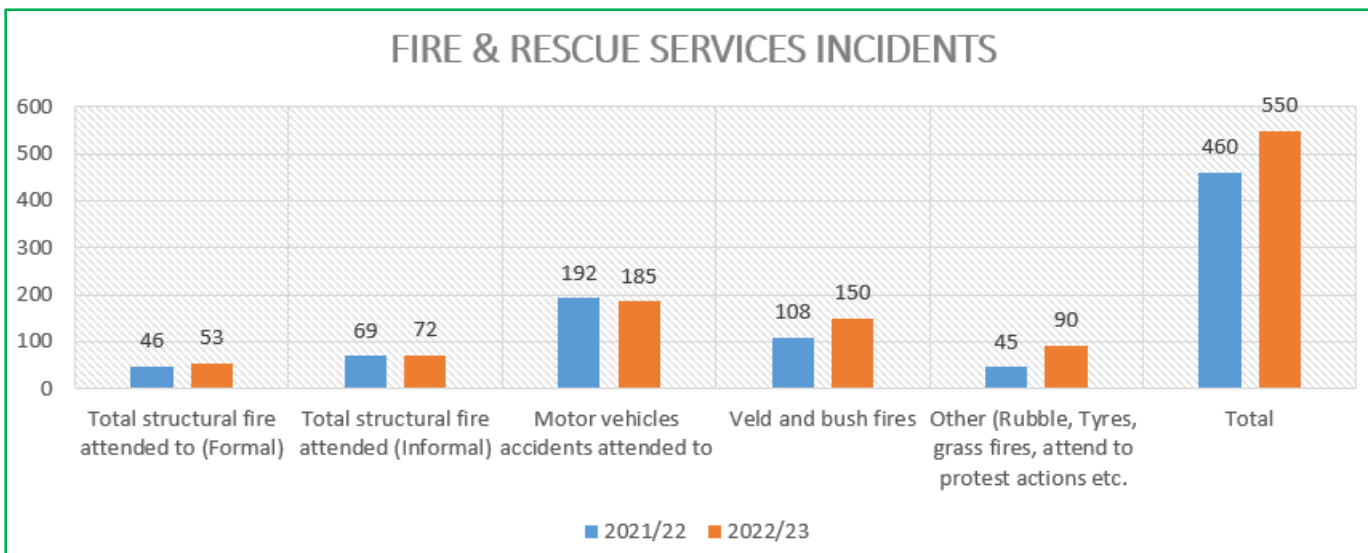
Vacant erven and open land belonging to the municipality has over the years resulted in devastating veld and bush fires which needs to be mitigated and maintained in collaboration with communities and landowners.

For this reason, strategies were put into place to protect SBM against ravaging fires and such strategies are important in creating safe living conditions for communities in the Saldanha Bay Municipal area. The table below depicts the total of complaints attended to and the total of inspections conducted in the various towns of SBM during 2022/2023 financial year.





Fire Services Service Statistics



Beach Safety Project

SBM appointed the NSRI to provide beach safety on 15 December 2021 to and end 31 January 2022, 15 December 2022 to and end 31 January 2023, 15 December 2023 to and end 31 January 2024 and Easter weekends for 2022, 2023 and 2024. Due to this appointment no drowning and only a few incidents were recorded over the periods mentioned above and can be viewed as one of the success stories over the past year.

During the 2022/23 festive season a total of 26 incidents for this area were attended of which were 9 Rescues, 17 First Aid and a total of 1 927 Lifeguard prevention actions were performed. A total of 8 812 bathers were present on our beaches during the festive season of 2022/23.



Public Awareness and Education

Public awareness materials were distributed throughout the region to several stakeholders during the reporting year, including companies, informal settlements, schools, libraries, and ECDs.



Fire/Rescue Services Commemorative Day

On 4 May 2022 the Fire and Rescue Services celebrated a very successful, well organized yearly Commemorative Day in Stellenbosch in the presents of members of the local Community, Councillors, the Executive Mayor MMC's, Directors and Officials of Stellenbosch Municipality. Various presentations were done by Fire fighters including an excellent drill display which was most appreciated by the attendees at the event. The pictures below reflect some of the activities of the day.



The highlights for the year under review include the following:

The Fire and Rescue Services launched several initiatives last year with the goal of enhancing service delivery. Some of the Service's accomplishments are listed below.

- 🌱 Building of a new Fire Station.
- 🌱 Started a 48-hour turnaround time to respond to complaints about fire safety brought forth by the public and suppression crews.
- 🌱 Attended the World Fire Service Commemorative Day in Stellenbosch.
- 🌱 Successfully implemented the NSRI Beach Safety Project.
- 🌱 Launched and participated in several Training and Awareness activities.

Some of the challenges that are experienced include the following:

- 🌱 The Diazville and Hopefield satellite fire stations could not be staffed due to a manpower shortage, which had an impact on the fire and rescue services' response times.
- 🌱 Many people are drawn to our area in the hope of finding employment and these had an effect on our informal settlements, raised the risk of fire, and put strain on local service delivery.
- 🌱 Similarly, the rapid expanding of industries in our area, i.e. IDZ contribute to strain on our local economy and service delivery.

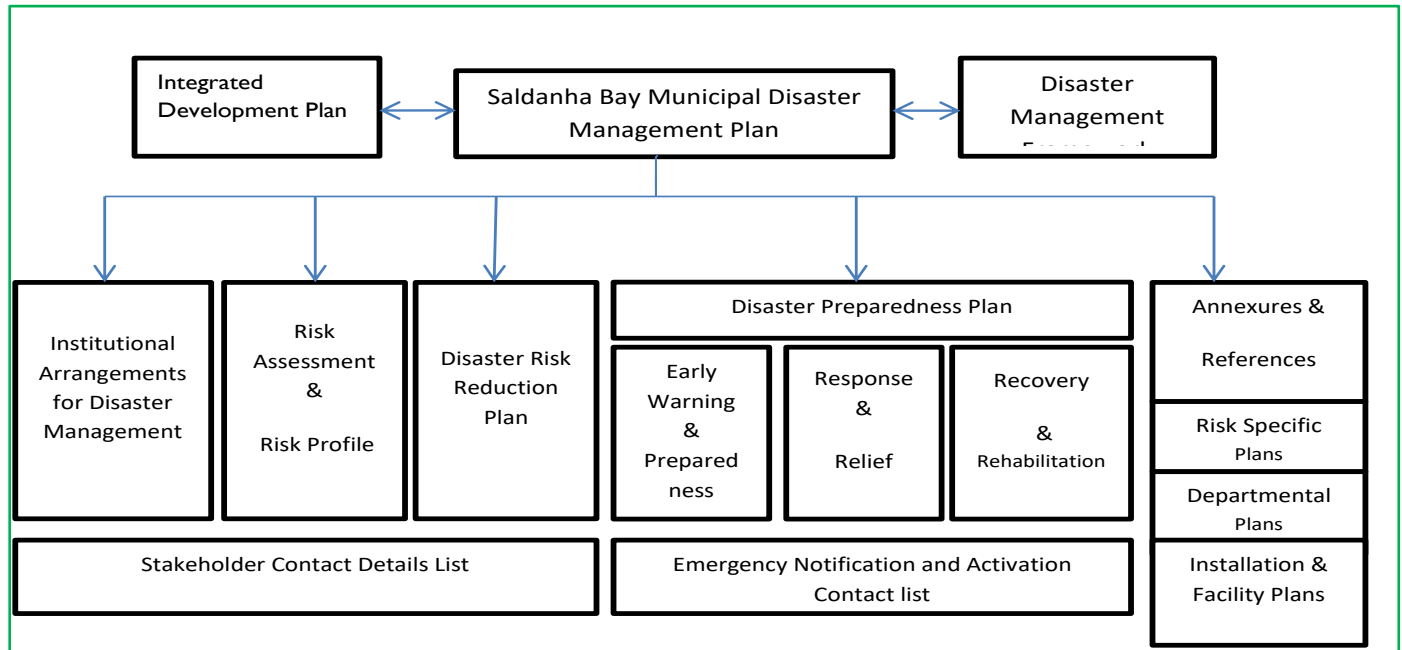


3.35.2 Disaster Management

Disaster Management has the following key performance areas:

- ☞ KPA 1: Integrated institutional capacity for disaster management;
- ☞ KPA 2: Disaster risk assessment;
- ☞ KPA 3: Disaster risk reduction; and
- ☞ KPA 4: Disaster response and recovery

KPA 1: Building Integrated Institutional Capacity for Disaster Risk Management



Within the Saldanha Bay Municipality, the responsibility for reducing disaster risk, preparing for disasters, and responding to disasters is shared among:

- ☞ All disciplines and employees of the Saldanha Bay Municipality;
- ☞ All sectors of society within the municipality;
- ☞ All the residents of the municipality; and
- ☞ Disaster Management Advisory Forum (DMAF).

Saldanha Bay Municipal Disaster Operation Centre

Saldanha Bay Municipality established its Municipal Disaster Operation Centre in 2018 in terms with Section 43 (1) of the Disaster Management Act. Saldanha Bay Municipality maintains a staffed and resourced Disaster Operations Centre for activation as required.

The Disaster Operation Centre consists of one (x1) Disaster Management Risk Officer who was appointed.

The Saldanha Bay Municipal Disaster Operation Centre must aim to:

- ☞ Prevent or Reduce the Risk of Disasters;
- ☞ Mitigate the Severity or Consequences of Disasters;
- ☞ Prepare for Emergencies; and
- ☞ Respond rapidly and effectively to disasters and to implement post-disaster recovery and rehabilitation within the municipality by monitoring, integrating, coordinating and directing the disaster risk management activities of all role players.





Disaster Management Volunteers (General Volunteers)

In terms of Section 58 of the Disaster Management Act “Disaster Management Volunteers”, local municipalities are not excluded from establishing a unit of volunteers. The Saldanha Bay Municipality established such a unit to ensure that it can function effectively throughout its municipal area.

The aim of the recruitment of Disaster Management Volunteers is to ensure that volunteers can augment a community's ability to respond to disasters by providing additional response capacity through different skills and abilities.

Key performance indicators for Saldanha Bay Municipal Volunteers Unit is to train, equip Disaster Management Volunteers with required PPE and tools to perform their duties. Trained Disaster Management Volunteers will assist SBM Disaster Management in their functions.

The following have been done:

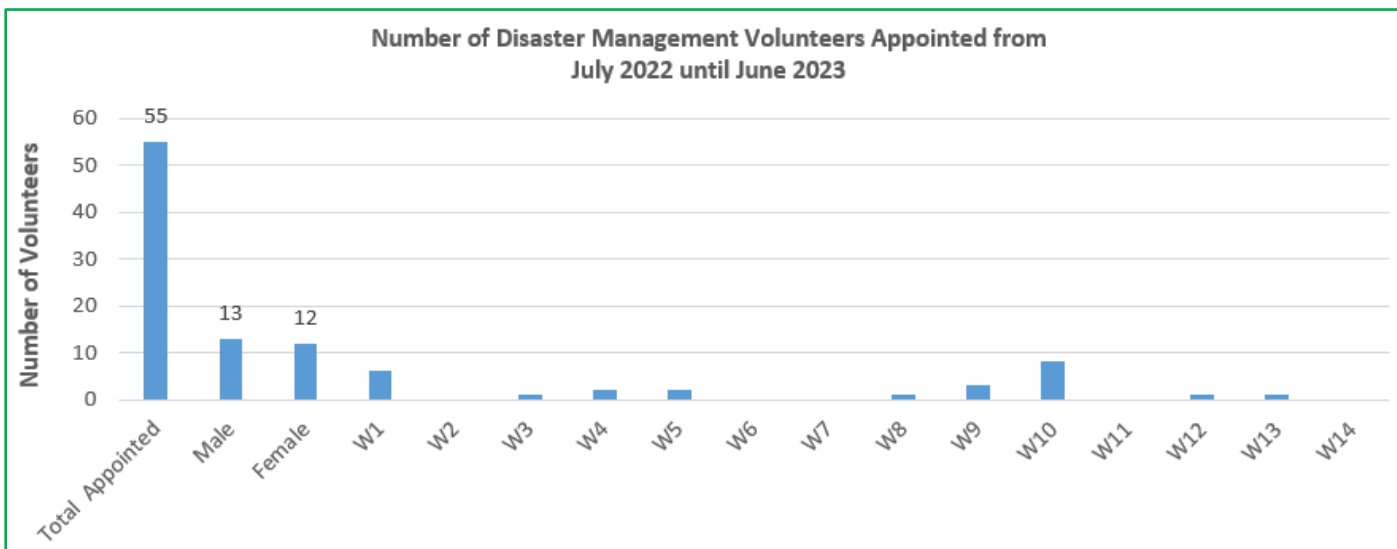
- 🕒 Mechanisms for Recruiting, Training and Administering Volunteers had been implemented,
- 🕒 Reflective Jackets for Disaster Management Volunteers have been issued,
- 🕒 Register for Disaster Management Volunteers is established and is maintained,
- 🕒 A skills and competency register are established and maintained where all training is registered,
- 🕒 A total of 27 unemployed Disaster Management Volunteers completed Skills Development Application Forms,
- 🕒 Are in process of registering all Disaster Management Volunteers to Provincial Disaster Management Centre.

A total of 84 Disaster Management Volunteers is recruited who are prepared to assist in the event of a disaster.



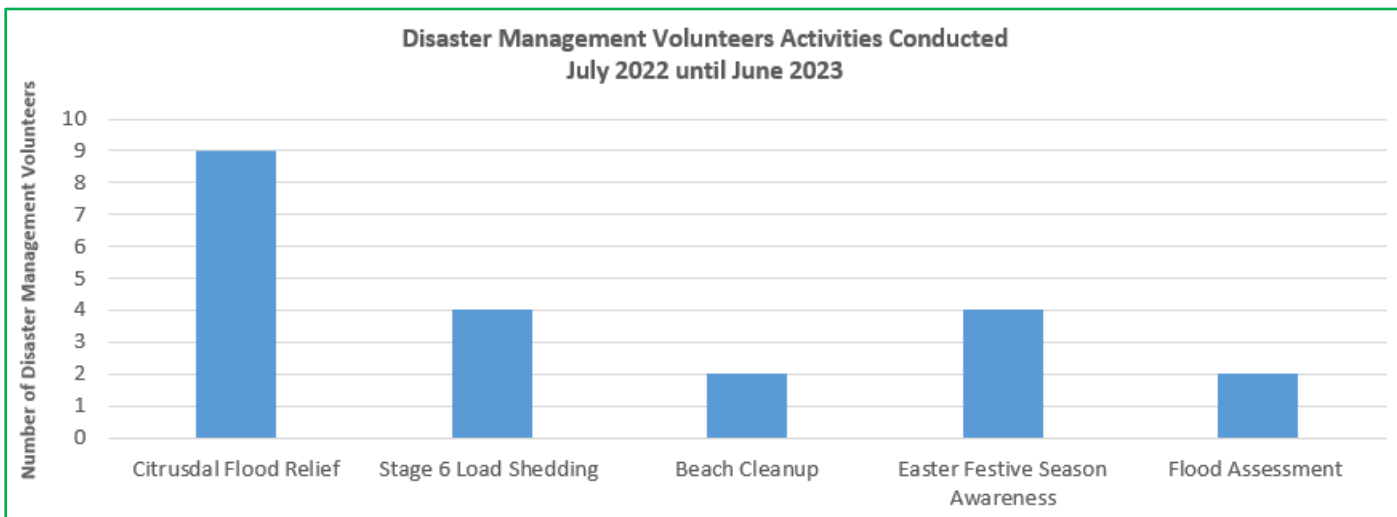


Graph showing Ward-Based Disaster Management Volunteers Appointed from July 2022 until June 2023:



Graph 7: Ward-Based Disaster Management Volunteers Appointed from July 2022 until June 2023

Activities conducted by Disaster Management Volunteers from July 2022 until June 2023



Graph 8: Activities conducted by Disaster Management Volunteers from July 2022 until June 2023





Nodal Points for Disaster Management

Internal and External Nodal Points is continuing playing a supportive role in facilitating and co-ordinating Disaster Risk Management Planning.

Nodal Points have developed contingency plans for known hazards. These Contingency Plans is filed at the Disaster Operation Centre.

There is active participation of all stakeholders, nodal points, disaster management volunteers in Disaster Risk Management Planning and Operations.





Activation of Nodal Points

Disaster Management Advisory Forum

The frequency of the Disaster Management Advisory Forum commences every third month (quarter) and as the need or urgency arises. Saldanha Bay Municipality convened four Disaster Management Advisory Forum Meetings. The scope of the Disaster Management Advisory Forums conducted was to discuss the relevant Contingency Plans of Internal and External Nodal Points.

The following Nodal Points have presented their Contingency Plans to the Disaster Management Advisory Forums (DMAF's):

Date	Contingency Plan Presentation	Disaster Management Nodal Point
18 August 2022	Directorate: SBM Infrastructure and Planning Services Topic of Discussion: Power Disruptions Contingency Plan for Water and Sanitation (+Sewerage Works)	Mr. Gavin Williams Senior Manager Water and Sanitation
	Department of Education Topic of Discussion: Safe Schools Contingency Plan	Mr Allaistair Mostert Acting District Safe Schools Coordinator
	Directorate: Corporate and Public Safety Services Topic of Discussion: Overview of Vessel NS "QINGDAO"	Ms. Carol Feris SBM Disaster Management Risk Officer
09 November 2022	Directorate: SBM Infrastructure and Planning Services Topic of Discussion: Support Services: Infrastructure Planning Services	Ms. Rene Toesie Senior Manager Support Services, Infrastructure Planning
	Directorate: Community and Operational Services Topic of Discussion: Community Services Contingency Plan (Stormwater, Water and Sewer, Public open spaces and amenities, Management of informal settlements)	Ms. Vivienia Jones Manager: Area Engineering Services: Saldanha
	Directorate: Corporate and Public Safety Services	Ms. Carol Feris

Date	Contingency Plan Presentation	Disaster Management Nodal Point
	Topic of Discussion: RISK: Electricity disruptions related to load shedding result in Vandalism and Theft	SBM Disaster Management Risk Officer
09 February 2023	Directorate: Economic Development & Strategic Services: Topic of Discussion: Marine and Coastal resources Contingency and Emergency Management Plan	Ms. Nazeema Duarte Environmental and Heritage Manager
	South African Maritime Safety Authority (SAMSA): Principle Officer for Saldanha Topic of Discussion: Incident Management Contingency Plan	Captain Neville Noble South African Maritime Safety Authority (SAMSA): Principle Officer for Saldanha

Table 209: Contingency Plans Presented to the Disaster Management Advisory Forum Meetings



The following West Coast District Disaster Advisory Forum and West Coast Community Safety Forum Meeting was attended and was held at Mooresburg Disaster Management Centre and Hill View:

- 🕒 31 August 2022 – Held at Mooresburg Disaster Management Centre
- 🕒 31 March 2023 – Held at Mooresburg Disaster Management Centre
- 🕒 30 June 2023 – Held at Hill View



JOC (Joint Operation Centre)

The JOC (Joint Operation Centre) is located at the C/o Frank and Floryn street, Marais Industria, Vredenburg.

The contact numbers at the JOC are:

- 📞 Public Safety Emergency Control Room : 022 701 6834
- 📞 Disaster Operation Centre : 022 701 6835

During any event which necessitates multi-disciplinary co-ordination, the Chief: Fire, Rescue and Disaster Management will activate the JOC.

- 📞 Incidents are reported to West Coast Disaster Management Centre and;
- 📞 Situation Reports are disseminated to West Coast Disaster Management Centre; and



Directory of Situation Reports send to WCDMC: \\10.0.1.8\Departmental Data\Fire Services\Shared Documents\SBSI\Protest Action.

The following table illustrate 5 Situation Reports that were disseminated to WCDMC:

Date	Ward	Situation
18 July 2022	5	Community March from Saldanha to Transnet and IDZ
24 July 2022	6, 14	Community March to Langebaan SAPS
24 July 2022	9	Community Meeting/Gathering held in George Kerridge
21-22 November 2022	5, 8, R27	SANTACO Taxi Shutdown - 21-22 November 2022
17 March 2023	1, 9	Economic Freedom Fighters (EFF) embark on a National Shutdown 20 March 2023

Table 210: Situation Reports on Community Engagement

SBM Disaster Management is working closely with SBSI Co-ordinator in the event where JOC has to be activated and where all Role-players are informed.



KPA 2: Disaster Risk Assessment

The Contingency Plans are developed according to the identified priority risks within Saldanha Bay Municipal area.

The table below indicates the priority risks from July 2022 – June 2023:

Priority	Risk	Most Vulnerable Area / Ward													
		W1	W2	W3	W4	W5	W6	W7	W8	W9	W10	W11	W12	W13	W14
1	Load Shedding	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2	Epidemics	X	X	X	X	X	X	X	X	X	X	X	X	X	X
3	Informal settlement and house fires	X	X	0	0	0	0	0	0	0	X	0	0	0	0
4	Flooding incidents	X	0	X	0	0	0	0	0	0	X	0	0	0	0
5	Protest Action	X	0	0	0	0	0	0	0	0	X	0	0	0	X

Table 211: Priority risks from July 2022 – June 2023

The table below indicates the Contingency Plans developed in support of the Disaster Management Plan:

Priority	Description	Risk	Status
1	Load Shedding	Community impact of critical systems failure	Existing
2	Covid-19 Pandemic	Major impact on mental health	Existing
3	Informal settlement and house fires	Poor building design and due to informal structures being so close to each other, fires often spread quickly and can result in many structures being burnt, serious injuries, destruction of property, and in some instances possible death	Existing

Priority	Description	Risk	Status
4	Flooding incidents	Old infrastructure and information structures at low lying areas	Existing
5	Protest Action	Risk of robberies, theft, break-ins, looting, service deliver impact, injury, fatality	Existing

Table 212: Contingency Plans Developed for Priority Risks

Site Based Risk Assessments

The following Site Based Disaster Risk Assessment were conducted:

- 📍 Risk Description: Flood Based Site Risk Assessment conducted August 2022
 - Ward Affected: W 9 George Kerridge near Lithium, Silulo, Sisulu, Makebaand Madiba streets
- 📍 Risk Description: Flood Based Site Risk Assessment conducted December 2022 due to Level 5 & 6 Severe Thunderstorm
 - Wards Affected: W1, W3, W5

The following Risk Assessments were conducted:

- 📍 First Quarter (2022)
 - Jul: Electricity disruption
 - Aug: Safety of personnel when responding
 - Sept: Riot / Unrest
- 📍 Second Quarter (2022)
 - Oct – Dec: Flooding
- 📍 Third Quarter (2023)
 - Jan: Inappropriate design structures
 - Feb: Unavailability of personnel
 - Mar: Unproductive personnel
- 📍 Fourth Quarter (2023)
 - Apr: Inappropriate design structures
 - May: Windstorm / Strong winds (RDP HOUSES)
 - June: Unavailability of personnel which will impact service delivery

Plotting and Update Information on Priority Disaster Risk Areas

In relation to the weather events that occurred on the 16th and 17th of December 2022 within our Municipal area, SAWS send out Orange Level 6: Severe Thunderstorm Impact Based Warning on Wednesday 14 December 2022. This came to note that Climate Change is one of the Threats / Risks SBM is facing. The Flooding Incidents / Hot Spot Mapping can be found on SBM Website under the following link: <https://arcgis.sbm.gov.za/arcgis/apps/dashboards/c0bab0f83fe84093a656c4723e6f5142>. The plotted hot spots are updated by SBM GIS VIEWER as new flooded areas is identified.



Ward Based Inspections, Risk Assessments and Relief conducted



Early Warnings

Weather Early Warnings

WhatsApp Group created with SAWS (South African Weather Service), where Weather Impact Based Warnings is communicated in advanced to activate Disaster Management Volunteers accordingly and to inform SBM Residents via SBM social media platforms. Incidents are reported to West Coast Disaster Management Centre and Situational Reports are disseminated to WCDMC.

Pandemic Early Warnings

Pandemic Early Warnings received is disseminated to relevant stakeholders and incidents is reported to West Coast Disaster Management Centre.

MEDIA-LIAISON /EARLY-WARNINGS-TO-SBM-RESIDENTS



KPA 3: Disaster Risk Reduction

Disaster Management Plan

In terms of the Disaster Management Act (Act 57 of 2002), Local Municipalities must prepare a Disaster Management Plan, co-ordinate and align the implementation of its Disaster Management Plan with those of other organs of state and institutional role players.

Disaster Management are an essential public service; and their main functions are to enhance community safety, quality of life and confidence by minimizing the impact of hazards and emergency incidents on the people, environment, and economy of Saldanha Bay Municipality.

In accordance with Section 53(1)(c) of the Disaster Management Act 57 of 2002, a Municipality must regularly review and update its Disaster Management Plan.

The Disaster Management Plan was reviewed on 12 March 2021. The reviewed Disaster Management Plan was submitted and adopted to Council for endorsement and implementation on 4 May 2021 (R64/4-21).

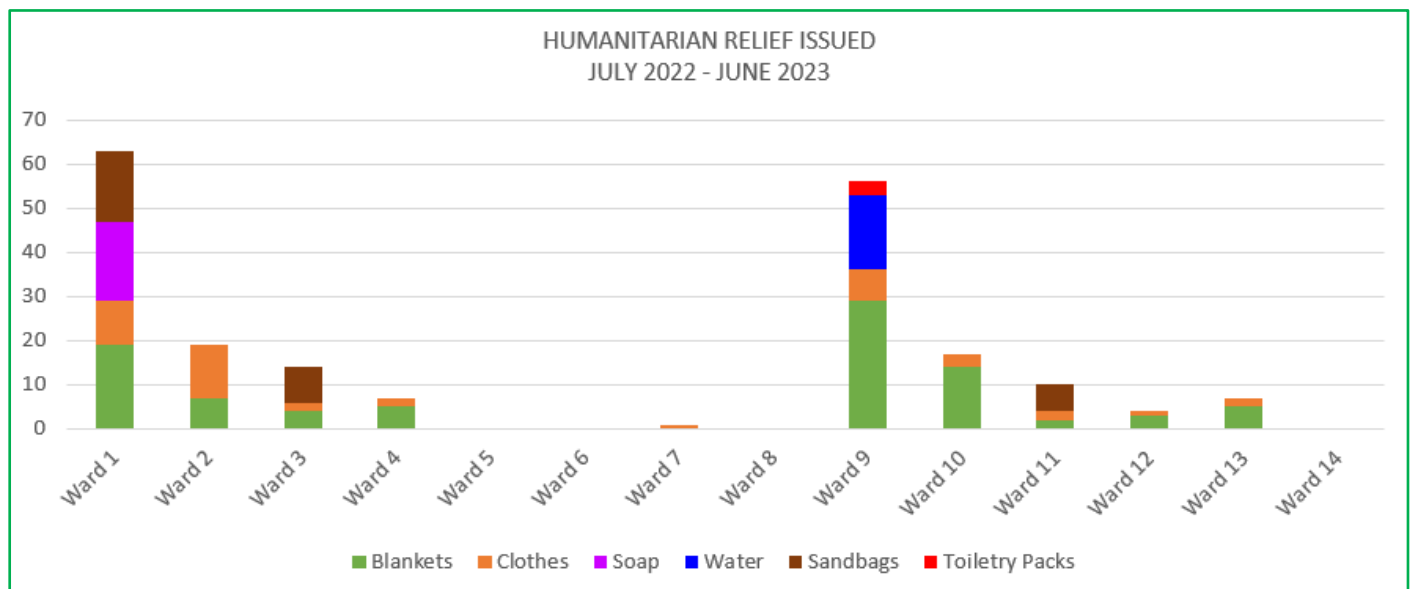
The Progress on the Implementation on the Disaster Management Plan is submitted on a quarterly report.

KPA 4: Response and Recovery

During the 2022/23 financial year, no disasters were declared within Saldanha Bay Municipal area. However, several incidents were recorded such as informal structural fires, house fires and floods.

Performance statistics of Disaster Management is indicated in the graphs below:

The following Graph illustrate different Humanitarian Relief Issued Per Ward due to Fires and Flooding for period July 2022 until June 2023:

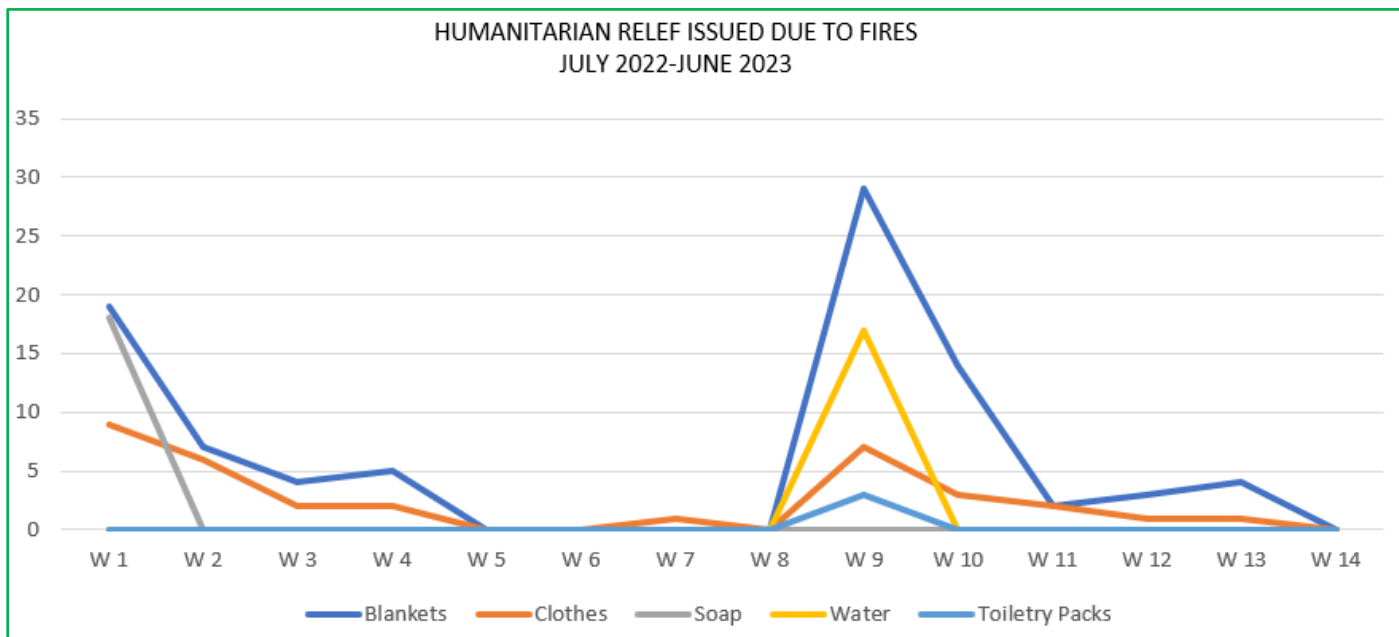


Graph 9: Humanitarian Relief Issued Per Ward due to Fires and Flooding for period July 2022 until June 2023



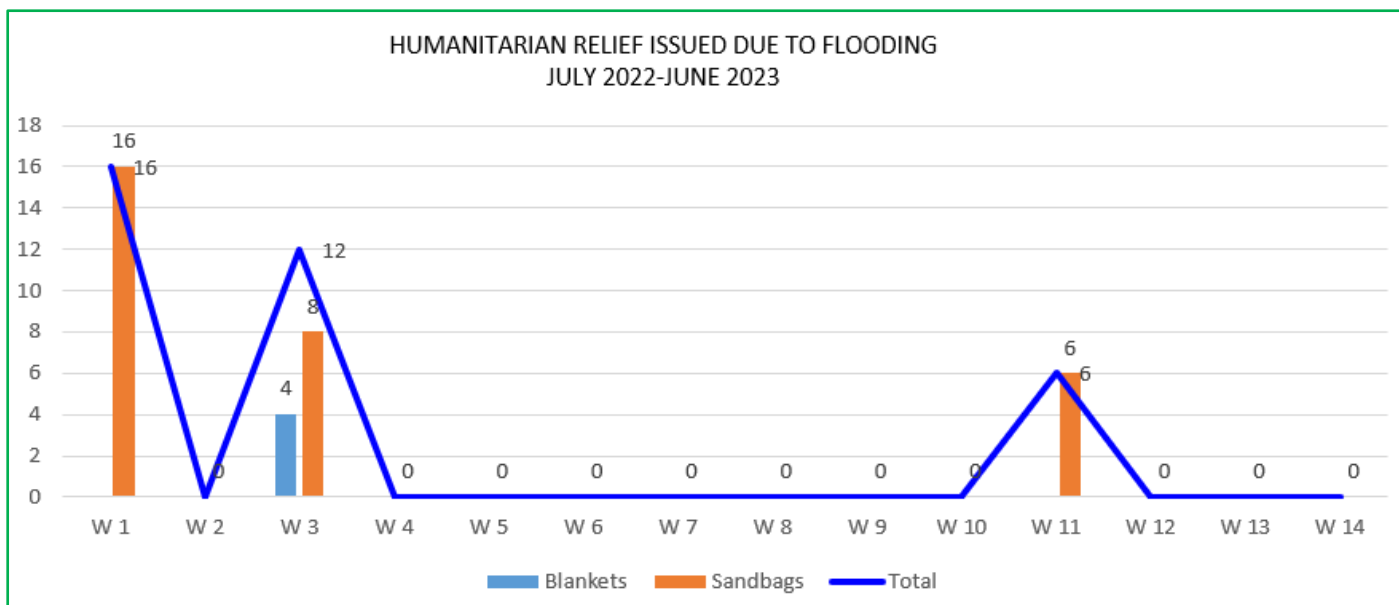


The following Graph illustrate Breakdown on Quantifying Humanitarian Relief Issued due to Fires for period July 2022 until June 2023:



Graph 10: Breakdown on Quantifying Humanitarian Relief Issued due to Fires for period July 2022 until June 2023

The following Graph illustrate Breakdown on Quantifying Humanitarian Relief Issued due to Flooding for period July 2022 until June 2023:



Graph 11: breakdown on Quantifying Humanitarian Relief Issued due to Flooding for period July 2022 until June 2023



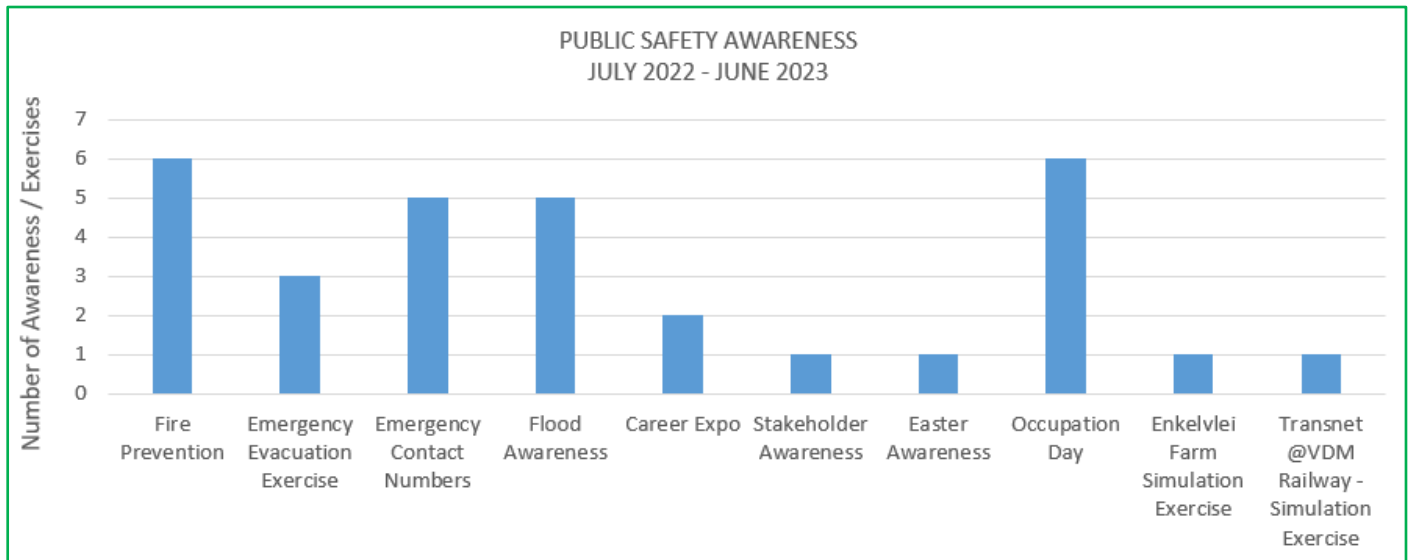


Public Education, Training and Awareness

Disaster Management Awareness Campaigns were conducted throughout Saldanha Bay Municipal area. Disaster Risk Awareness promotes a culture of risk avoidance and establishes good relations with communities.

The graphs below indicate Disaster Risk Management Education, Training and Awareness Programmes from July 2022 to June 2023:

The following Graph illustrate Public Awareness and Education Programmes conducted from July 2022 until June 2023:

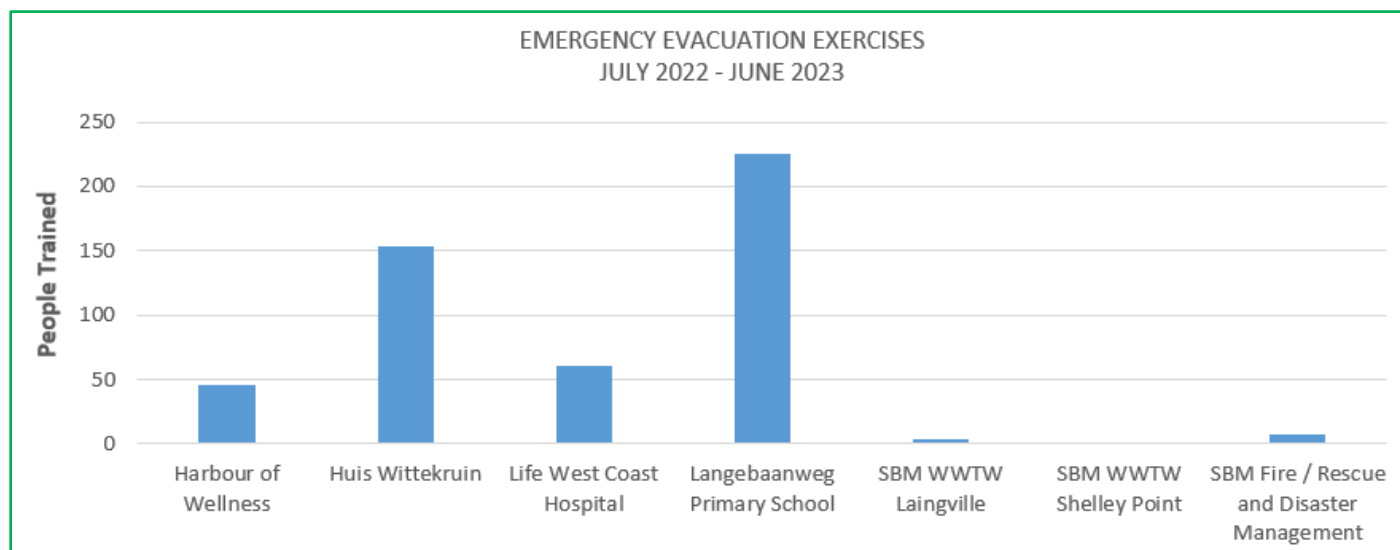


Graph 12: Public Awareness and Education Programmes conducted from July 2022 until June 2023



Emergency Evacuation

The following Graph illustrate the Emergency Evacuation Exercises conducted from July 2022 until June 2023:



Graph 13: Emergency Evacuation Exercises conducted from July 2022 until June 2023



Highlights and Challenges

Highlights	Challenges
Discretionary Grant for Disaster Management Volunteer Unit Training were approved for 27 Applicants.	There is no budget for defraying of expenses incurred by volunteers however management in process to deal with this matter.
<ul style="list-style-type: none"> Load Shedding Contingency Plans in place for critical SBM areas All Nodal Points communicate effectively and know what is required when feedback is requested 	Load shedding has a negative impact on municipal infrastructure, with respect to vandalism, stormwater pumps not functional, due to the shortage of power supply, etc... Critical areas, pump stations not having generators, etc...
<ul style="list-style-type: none"> SBM Disaster Management receiving direct weather update / alerts/ impacts from SAWS to all Disaster Management Western Cape WhatsApp Groups, Email listing as well as Bulk sms's. Receive daily Weather Forecast from SAWS. 	We are not spared from disasters – we experienced flooding, a hazard during our summer season (December). SBM experienced above normal rainfall due to Level 5/6 Thunderstorm. Areas where there was no flooding, was affected. Infrastructures was upgraded in 2017. Population is growing and need to keep in mind infrastructure development.
COVID:19 Vaccination Programme is ongoing	Increase of COVID:19 infections

Table 213: Highlights and Challenges Disaster Management



3.35.3 Total Employees – Fire and Disaster Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	2	1	1	50
9 – 7	12	12	0	0
6 – 4	3	2	1	33.3
3 – 0	0	0	0	0
Other	4	3	1	25
Total	22	19	3	13.6

As at 30 June 2023

Table 214: Total employees – Fire and Disaster Management

3.35.4 Capital Expenditure – Fire Services and Disaster Management

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Central Fire Station	1 550	4 174	3 680	2 130	3 680

Only the largest capital projects to a maximum of 10 are listed

Table 215: Capital expenditure: Fire Services and Disaster Management





COMPONENT G: SPORT AND RECREATION

3.36 Holiday Resorts and Campsites

The Saldanha Bay Municipality is responsible for the management and maintenance of seven holiday resorts in our municipal area. These are the Saldanha Resort (Saldanha), the Tabakbaai Resort (Diazville), the Laingville Resort (St. Helena Bay), the Oostewal Resort (Langebaan), the Seebries Park Resort (Langebaan), the Columbine Nature Reserve (Paternoster) and the Leentjiesklip Caravan Park (Langebaan).

The first five resorts mentioned have units and campsites and the last two only make provision for camping.




Resort management's focus is to strive toward excellent customer care and unforgettable hospitality. All the resorts are next to the beach, where the sheer natural beauty of the sea can be experienced.

Braai facilities are available in each camp site at all resorts, water taps and refuse bins are positioned at regular intervals and payment is per unit and not per person.



On arrival at the resorts, we provide our clients with the necessary information including the rules and safety evacuation plan.

The Municipality appointed a service provider to review the service delivery mechanisms and make recommendations to improve current management and operations. The outcome of this review will be considered by Council in due course.

The highlights for the year under review include the following:

-  The Desert Wolves Motorcycle event at the Saldanha Holiday Resort during August 2022
-  The Annual Jazz on the Rocks Music Festival at the Cape Columbine Nature Reserve that took place during February 2023 was once again a huge success, visitors from across South-Africa attended the event.
-  The commencement of the Upgrading of the camping sites at the Saldanha Holiday Resort.

Some of the challenges that were experienced include the following:

-  Burglaries and vandalism remain the main challenges at our resorts.
-  A clear vision about the future of the resorts, hampers necessary upgrades at the resorts.

3.36.1 Holiday Resorts and Campsites Service Statistics

Type of service	2021/22	2022/23
Number of Resorts	7	6
Number of complaints addressed – Tieties Bay	5	2
Number of complaints addressed – Oostewal	1	0
Number of complaints addressed – Saldanha	0	0
Number of complaints addressed – Tabak Bay	0	0
% Occupation for the year – Tieties Bay	65%	65%
% Occupation for the year – Saldanha	65%	65%
% Occupation for the year – Leentjiesklip	46%	54%
% Occupation for the year – Tabak Bay	40%	42%
% Occupation for the year – Oostewal	70%	71%
% Occupation for the year – Seebries Park	50%	53%
% Occupation for the year – Laingville	0%	0%

Table 216: Holiday Resorts and Campsites service statistics





3.36.2 Total Employees – Holiday Resorts and Campsites

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	5	5	0	0
9 – 7	0	0	0	0
6 – 4	7	7	0	0
3 – 0	38	29	9	23.7
Total	51	42	9	17.7

As at 30 June 2023

Table 217: Total employees: Holiday Resorts and Campsites

3.36.3 Capital Expenditure – Holiday Resorts and Campsites

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Supply and Installation of Edging	70	27	27	(43)	27
Supply and installation of paving	70	33	33	(37)	33
Installation of Aluminium windows chalets	80	80	68	(12)	68
Multi-purpose asphalt court	180	180	156	(24)	156
Resurfacing internal roads	180	177	156	(24)	156
Upgrade of Resort [Saldanha]	1 832	1 832	1 660	(172)	1 660
New play apparatus	70	70	46	(24)	46
Supply and Installation of edging	70	70	64	(6)	64
Supply and Installation of paving	70	70	70	0	70

Only the largest capital projects to a maximum of 10 are listed

Table 218: Capital expenditure: Holiday Resorts and Campsites





Saldanha resort upgrades during construction and final product



3.37 Community Halls, Thusong Centres and Sport Grounds

The Community Support Services Department is responsible to manage, coordinate and control the effective, efficient and economic delivery of municipal halls, Thusong centres and Sports development services in respect of the provision and operation of these and other related municipal services by providing management support to the Director: Community & Operational Services in accordance with applicable legislation, by-laws, council policies, directives, delegations and the Integrated Development Plan in order to deliver the aforesaid services to residents of Saldanha Bay.

The Saldanha Bay Municipality is responsible for the management of seventeen [17] Community halls, two [2] Thusong Centres and the White City Multi-purpose centre. A total number of eleven [11] Sports Grounds to maintain are in the municipal area. The community halls and Thusong facilities are the Vredenburg Recreation Hall [Skilpad], Ongegund, George Kerridge, Witteklip, Louwville, Green Village Community Centre, Hopefield Community Hall, Hopefield, Thusong Centre; Langebaan Thusong Centre & Skate Park Community Centre, Saldanha Multi - Purpose Centre, Diazville Hall, Middelpoos, Paternoster, St Helena Community Hall, Steenberg's Cove and Laingville Community Hall.

The eleven (11) sports grounds are as follows; Vredenburg, Louwville, Green Village, St Helena Bay [Laingville], Steenberg Cove, Paternoster, Hopefield. Langebaan, Sea Breeze Park, Saldanha Stadium, Saldanha B field and Diazville Sportsground.

Vandalism of infrastructure at our community facilities is a serious concern for the municipality. To overcome this concern, the municipality appointed 24 hours security guards and caretakers at some of the sport grounds. The Community halls in the Saldanha Bay area are public locations where members of the community gather for group activities, social support, public information and related purposes. The department of health utilised the halls as points for vaccination and other government institutions that have access free of charge. The directorate started a process to identify further possibilities to improve the utilisation of community facilities by the communities. The aim could not be met due to the design of the buildings and legislative requirements. Furthermore, the national electricity crisis resulted in cancelation of bookings and loss of income.

A policy for the usage of community halls was approved by council to improve control measure and impose penalties in cases where the policy is transgressed. The rates are affordable, and the halls are easily accessible to communities, but the halls are unfortunately prone to vandalism and theft.

The highlights for the year under review include the following:

- 🏆 The successful hosting of the Nation SA Pool Championship, competition in the Saldanha Multi-Purpose Centre 7 – 13 May masters/grand master’s championship.
- 🏆 29 April till 6 May 2023 was lady’s Pool championship.
- 🏆 Home Affairs outreach in the Municipal area. Thusong centres, MPC and Halls Eskom school project at MPC.
- 🏆 The Thusong Mobile outreach to area such as Saldanha, White City and Diazville with the aim to bring government services closer to the people.
- 🏆 Eskom school project at MPC.
- 🏆 Provincial Government hosted the Regional Sport & Creational Day (Better Together Games) at Vredenburg Sport field on 7 October 2022.
- 🏆 Super 7 Easter Rugby Tournament at Saldanha Bay Stadium from 7 to 10 April 2023.
- 🏆 SAFA provincial play off at Saldanha B sport field on 1 & 2 July 2023.
- 🏆 Accommodation of the International Rugby Institute (IRI) at Saldanha Clubhouse.
- 🏆 Dedicated EPWP Maintenance team to assist with repair at facilities.



OPENING OF DIAZVILLE COTTAGER PARK MULTIFUNCTIONAL SPORT FIELD

Despite some cloudy weather, nothing could weigh down the obvious excitement of guests and members of the community, at the opening of the new Diazville Cottager Park multifunctional sport field on Thursday, 14 July 2022. This project, a partnership between Saldanha Bay Municipality and the Western Cape Government’s Department of Environmental Affairs and Development Planning through its Regional Socio-Economic Projects (RSEP) programme was presented to the Diazville community as part of ongoing, citizen-centric initiatives.

Councillor Wilhelm America, Mayoral Committee Portfolio Member for Community and Operational Services welcomed the guests in attendance. Councillor America reiterated the importance of sport as a building block in society. In addition, he also made an appeal to the community to take ownership of the new facility and to look after it so that the local community can benefit from it for many more years. Shastelle Philander from Western Cape Government (RSEP) expressed her appreciation for all the role players that were involved with the development. She said she hoped that the community would enjoy the facility and echoed Councillor America’s request that residents must look after what was presented to them. Ward 4 Councillor, Cllr Gerald Cleophas told the guests and residents in attendance how important it was to take care of even the smallest community facilities so that much bigger projects can be brought to fruition within the area.

The Cottager Park facility boasts the first astro turf sport field built by Saldanha Bay Municipality. It is envisioned that more of these amenities will be constructed in different parts of the municipal area. Local children wasted no time to make use of the outdoor gym equipment and spectators enthusiastically encouraged the informal, friendly neighbourhood soccer matches that were played between some of the local youngsters who officially inaugurate the freshly painted soccer field that was just beckoning for some action!



Some of the challenges that were experienced includes the following:

- 🌱 SCM processes delay capital projects and frustrates community members.
- 🌱 Vandalism of Municipal facilities in general and the dependency on other directorates for repairs and maintenance.
- 🌱 Not enough sport facilities to accommodate all sports codes in our municipal area.
- 🌱 Shortages of sport development budget (funding).
- 🌱 Shortages of personnel in the different sections make it difficult to do the task effectively and efficiency.
- 🌱 Recovery after Covid 19 lockdown regulations affected all sports activities.
- 🌱 National electricity crisis (load shedding).

3.37.1 Community Halls, Thusong Centres and Sport Grounds Service Statistics

Type of service	2021/22	2022/23
Number of Sport Grounds/fields	10	11
Number of Swimming Pools	1	1
Number of Stadiums	3	1
Number of Community halls	20	20
Number of complaints addressed – Sport Grounds/fields	3	3
Number of complaints addressed – Swimming Pools	1	1
Number of complaints addressed – Stadiums	2	2
Number of complaints halls/ Thusong Centres	3	0

Table 219: Community Halls, Thusong Centres and Sport Grounds service statistics

3.37.2 Community Halls, Thusong Centres and Sport Grounds Events

The table below specifies the Major events that took place in the municipal area which the municipality assisted with:

Name of Event	Venue/Town	Date of Event
Better Together	Vredenburg Sports Ground	7 October 2022
SA Pool Competition	Saldanha Bay Multipurpose Centre	29 April – 13 May 2023
Rugby Easter Tournament Super 7	Saldanha Bay Stadium	From 14 -18 April 2023
Gymnastics Championships	Saldanha Bay Multipurpose Centre	5 -7 May 2023
Grandparents Day	Hopefield Thusong Centre	May 2023
Market day	Hopefield Thusong Centre	Once a month
Back to school	Langebaan Thusong Centre	January 2023

Table 220: Community Halls, Thusong Centres and Sport Grounds Events





3.37.3 Total Employees: Community Halls, Thusong Centres and Sport Grounds

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0
12 – 10	6	6	0	0
9 – 7	12	12	0	0
6 – 4	33	29	3	27.8
3 – 0	44	40	4	9.1
Total	95	88	7	7.4

As at 30 June 2023

Table 221: Total employees: Community Halls, Thusong Centres and Sport Grounds

3.37.5 Capital Expenditure – Community Halls, Thusong Centres and Sport Grounds

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Furniture W7	168	168	126	(42)	126
Air conditioners	60	60	49	(11)	49
Blinds	70	70	70	0	70
Blinds	50	50	0	(50)	50
Safety gates	80	80	10	(70)	80
Fencing	80	80	76	(4)	76
Computer Cubicles	20	20	0	(20)	20
Furniture W12	180	180	118	(62)	118
Furniture W4	90	90	73	(17)	72 850
Tents	100	100	0	(100)	100
Tents	100	100	0	(100)	100

Only the largest capital projects to a maximum of 10 are listed

Table 222: Capital expenditure: Community Halls, Thusong Centres and Sport Grounds





COMPONENT H: CORPORATE POLICY OFFICES AND OTHER SERVICES

3.38 Office of the Municipal Manager

3.38.1 Total employees – Office of the Municipal Manager:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	2	1	1	50
12 – 10	3	3	0	0
9 – 7	8	8	0	0
6 – 4	0	0	0	0
3 – 0	2	2	0	0
Other	6	5	1	16.7
Total	21	19	2	9.5

As at 30 June 2023

Table 223: Total employees: Office of the Municipal Manager:

3.38.2 Capital Expenditure – Office of the Municipal Manager

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Furniture	10	10	9	(1)	9
Call centre	0	384	0	0	0
Office equipment	44	44	19	(25)	19
Tools and equipment	0	10	9	9	
Vehicles	250	241	187	(54)	187

Only the largest capital projects to a maximum of 10 are listed

Table 224: Capital expenditure: Office of the Municipal Manager





3.39 Financial Services

Financial Services is responsible for budgeting, revenue, expenditure and supply chain management.

3.39.1 Debt Recovery Statistics

Details of the types of account raised and recovered	2021/22			2022/23		
	Billed in Year	Collections in Year	Proportion of accounts value billed that were collected	Billed in Year	Collections in Year	Proportion of accounts value billed that were collected
R						
Property Rates	264 027 663	264 244 087	100%	324 873 115	315 323 333	97%
Electricity	407 187 214	402 915 772	99%	429 496 403	424 429 175	99%
Water	173 691 360	167 904 832	97%	198 076 839	187 934 811	95%
Sanitation	86 088 979	83 933 142	97%	111 552 056	105 838 084	95%
Refuse	82 202 955	78 889 595	96%	113 631 528	105 127 553	93%

The proportion of account value billed is calculated by taking the total value of the year's revenues collected against the bills raised in the year by the year's billed revenues.

Table 225: Debt Recovery Statistics

3.39.2 Total Employees – Financial Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	7	7	0	0
15 – 13	12	9	3	25
12 – 10	26	22	4	15.4
9 – 7	54	47	7	13
6 – 4	36	34	2	5.6
3 – 0	6	6	0	0
Other	6	5	1	16.7
Total	147	130	17	11.6

As at 30 June 2023

Table 226: Total employees – Financial Services

3.38.2 Capital Expenditure – Financial Services

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Vehicles	470	305	305	(165)	305
Computer Equipment	0	200	276	276	276
Furniture	131	229	162	31	162



Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
CCTV Cameras	0	150	148	148	148
Tools and equipment	0	31	23	23	23
Upgrading of receiving area	15	15	11	(4)	11

Only the largest capital projects to a maximum of 10 are listed

Table 227: Capital expenditure: Financial Services

3.40 Administration, Secretariat, Archives and Property Management

The administrative, secretariat and archives division renders a comprehensive and effective administrative support function within the municipality.

Administration and Support Services

The Administration and Support Services consists of the Records section, secretariat and switchboard which renders administrative support to stakeholders as well as Council and its directorates. In the effective performance of these functions the department ensure the strengthening of good governance and oversight.





Records Section

The Records section provides a central archive service in terms of the National Archives and Records Service Act and the Western Cape Provincial Archives and Records Services Act to all directorates of Saldanha Bay Municipality. Records are being systematically controlled by the Section through managing the creation, distribution, classification, storage and disposal of recorded information as evidence of the financial transactions as well as other operational activities. All incoming and outgoing correspondence is processed by this Section.

Secretariat

The secretariat compiles and administer a schedule of meetings of Council and its Committees for councillors and directorates. Reports from the different directorates are coordinated for agenda purposes followed by the compilation and distribution of the agendas and minutes to Council, management as well as relevant stakeholders. Council's schedule of meetings as well as the minutes of meetings are displayed on its website. All meetings are recorded and the storage and safekeeping of all records relating to meetings are performed in collaboration with the Records department. The attendance of meetings is monitored and reported to the Speaker's Office.

Other duties performed by the secretariat:

-  The placing of notices in the media;
-  Maintain and facilitate a switchboard service;
-  Avail information to applicants in terms of the Promotion of access to Information Act; and
-  Facilitation of Councillors' SASRIA insurance, declaration of interests and information requested by provincial and national government as well as other organisations such as SALGA.

Contract Administration

Managing of contracts (deed of sales, lease, and housing) based on Council's policies and resolutions.





Property Administration

The Property management section is responsible to recommend, administer and manage the acquisition, enhancement, alienation, leasing and utilization of council-owned immovable property and rights in property.

Attending to enquiries and applications for alienation and letting of Council land acquisition and disposal of land for municipal purposes (housing, services, and offices).

Property management is prescribed by legislation i.e., MFMA, Municipal Systems and Structures Act, Asset Transfer Regulations, Supply Chain Management act, etc. It is the responsibility of the Property Management section to adhere to this legislation to ensure that the strategic objectives of the Municipality and national government are supported and optimized.

The highlights for the year under review include the following:

- 🕒 Commence with upgrade of the central records facility.
- 🕒 Procuring a fire suppression system for the central records facility.
- 🕒 Successfully developed flow charts and SOP's for all property processes.

Some of the challenges that are experienced include the following:

- 🕒 Impact of implementation of new Staffing Regulations resulted in a voluminous increase in job applications received.
- 🕒 Shortage of human resources to entirely meet legal obligations (Management of leases). The determination and establishment of all processes forming the mandate of Properties necessitate a review of the structure to enable service delivery of a high standard.
- 🕒 Vandalism/illegal occupation of vacant municipal building/land.
- 🕒 Recovery of unpaid cost incurred by municipality relating to land applications.
- 🕒 Absence of internal MOU's between departments.

3.40.1 Service Statistics: Administration

Type of service	2021/22	2022/23
Support Services		
Number of meetings for which agenda were distributed	107	91
Number of meetings for which minutes were compiled	107	91
Properties		
Number of properties transferred	230	136
Number of lease agreements renewed	19	14
Number of title deeds handed to beneficiaries	224	165
Encroachment agreements (New)	0	
Encroachment agreements (Renewed)	0	
Lease agreements (New)	6	1
Lease agreements (Informal Properties)	126	79
Sale agreements	0	
Title Deeds Applications	230	248
Land applications received	15	18





Type of service	2021/22	2022/23
Properties sold		
Description	Sold to	Purpose
Portion of erf 2791 St Helena Bay	St Helena Bay Spar	Consolidation with existing business property (transfer process in progress)
Portion of erf 655 St Helena	DTPW	Extension of St Helena Bay Primary School (transfer process in progress)
Portion of erven 5641, 5642 and 3643 Langebaan	Tender process	Alienation for business (subject to the installation of services by SBM)
Portion of erven 3671 and 2964 Langebaan	Milprops 365 PTY LTD	Consolidation with adjacent property for business development (negotiation i.r.o the council condition in progress)
Portion of erf 350/18	Tender process	Alienation for business (subject to the installation of services by SBM)
Properties leased		
Description	Leased to	Purpose
Portion of Erf 377 Langebaan	Langebaan Pre-Primary Community School	Extension of existing pre-primary school
Servitude approval granted		
Description	Approved to	Purpose
Portion of erf 3461 and erf 853 Saldanha	Avondrust Guesthouse	Parking and access to erf 846 Saldanha (servitude registration process to commence)
Acquisitions Made		
Description	Acquired from	Purpose
Portion erf 4891 Langebaan	Calypso Beach Homeowners	Public parking (transfer process in progress)
Portion of erf 10512 Langebaan	Dartingo Trust	Extension of Olifantskop sewer pump (transfer process in progress)

Table 228: Service Statistics: Administration

3.40.2 Total Employees – Administration, Secretariat, Archives and Property Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	2	2	0	0
12 – 10	5	4	1	20
9 – 7	6	6	0	0
6 – 4	2	2	0	0
3 – 0	2	1	1	50
Other	1	1	0	0
Total	19	17	2	11.1

As at 30 June 2023

Table 229: Total employees – Administration, Secretariat, Archives and Property Management





3.40.3 Capital Expenditure – Administration, Secretariat, Archives and Property Management

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Extension of central records	2 201	1 164	787	(1 414)	787
Fire Suppression system	420	920	822	402	822
Office Equipment	165	165	145	(20)	145
Purchase of land MeewKlip reservoir	150	1 268	1 197	1 047	1 197
Fencing portion of Erf 1746 corner Hout Street	358	358	87	(271)	358
Purchase of land: Servitude Farm 1141	40	40	35	(5)	35
Purchase of land: Servitude Farm 139	90	90	0	(90)	90
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 230: Capital expenditure: Administration, Secretariat, Archives and Property Management

3.4I Human Resources

The main aim of HR services for SBM is to ensure that the correct number of employees, with the required skills, in the correct place and post level at the right time is available to the organization to ensure effective and efficient service delivery to the community.

Each functional manager – each departmental head, section head, superintendent, foreman, supervisor and team leader – is responsible for setting objectives, delegating responsibilities, planning, motivating, development of skills and career paths/succession planning, measuring of performance, and general guidance of their staff. In this endeavours line management will be assisted by Human Resources Services who will provide policy, guidelines, support, systems and specialized inputs. This assistance is a service, control and advisory function.

The highlights for the year under review include the following:

- 🎯 Awareness programmes and workshops on the Municipal Staff Regulations were rolled-out to municipal staff members to inform them on what it is all about and how processes and procedures should be changed.
- 🎯 Even though the Local Government Municipal Staff Regulations have been a major challenge council has managed to review and approved the newly aligned Staffing policy and Organisational structure.
- 🎯 The review of the staffing policy in terms of the advertising of positions have been changed to advertise all positions externally. This places a burden on the administration, however, in the light of the unemployment rate within South Africa, it contributes to more possibilities of employment within the municipal area.
- 🎯 HR presented all Line Managers with Disciplinary Code training and the application and implementation of consequence management improved and informal hearings and disciplinary processes increased which led to improved discipline.
- 🎯 14 Employees completed their studies for the current financial year and graduated.

Some of the challenges that are experienced include the following:

- 🎯 Promulgation of the Local Government: Municipal Staff Regulations on 21 September 2021 has had major impact on policies and procedures relating to appointments, skills development and staff establishment, which must be reviewed and aligned.





- The review of policies and the alignment with the Municipal Staff Regulations lead to a high vacancy rate of 13.11%, whereas our norm is set at 10%. This high vacancy rate is due to more administrative processes which must be implemented with a shortage of staff and budget constraints to perform all the necessary processes.
- The alignment of job descriptions to the competency framework of the Municipal Staff Regulations has been a slow process and this also contributed to high vacancy rate as all appointments are to be in line with the MSR requirements and competencies which must be on the job description before post are advertised.

3.41.1 Total Employees – Human Resources

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	2	0	0
15 – 13	4	4	0	0
12 – 10	6	5	1	16.7
9 – 7	3	2	1	33.3
6 – 4	0	0	0	0
3 – 0	2	2	0	0
Total	17	15	2	11.8

As at 30 June 2023

Table 231: Total employees – Human Resources

3.42 Information and Communication Technology (ICT)

The ICT department focussed this year on the role out of the fibre project BAOBAB. We also focused on upgrading our infrastructure to ensure better protection against Ransomware attacks.

At the end of the financial year 650 km was trench all over the towns of Saldanha, Vredenburg, Hopefield, Langebaan, Jacobsbaai, Paternoster and St Helena Bay. These towns were also activated and are now live.

The next focus was on the role out of the Saldanha Bay Citizen engagement app which was launched in June and currently has about 2119 users active on the application.

One of the strategic objectives of Saldanha Bay Municipality (SBM) is an innovative municipality on the cutting edge in respect of the use of technology and best practice.

Municipalities are incredibly large and complex organizations – running multiple businesses, with competing priorities in a single organization. Citizens and businesses expect seamless access across all these businesses. The size of some of these municipalities and individual business units rival the largest companies in the country. And yet they are governed and managed as political organizations and often without “business type” or “business scale” systems and processes.

The key challenges facing municipalities is to understand what is happening in the environment. This is even more complex as our municipalities get larger geographically and more and more people flood into towns and urban centres. Municipalities need to know what is happening across the entire infrastructure, processes and systems that it manages. Essentially managing a modern municipality is about understanding and managing the interconnectedness of multiple systems and “systems of system”.





Key capabilities needed by municipalities are:

- 🔄 Leveraging information to make better decisions;
- 🔄 Anticipating problems to resolve them proactively; and
- 🔄 Coordinating resources to operate effectively.

This is an informational challenge. As interest in smart/ intelligent/ digital cities continues to grow, driven by a range of social, economic, and technological developments that are impacting cities around the world, cities are committing to programs for sustainability, innovation and economic development that depend on technology investments. Choosing the correct partners and providers to deliver these programs is of critical importance for the future of the municipality. An effective telecommunications network and related services is one of the critical enablers of such a smart municipal vision.

With the local government being the key to the tangible, on-the-ground service delivery strategy of the government, one of our nation's most pressing challenges has become the need to strengthen local government and thereby further empower its citizens.

To this end, the use of effective ICT enabled solutions offers great prospects, when implemented in conjunction with an integrated municipal turnaround strategy which encompasses strategy, people, process and technology.

Based on a municipal centric model that creates a future enabled, open, equitable and transparent shared open access infrastructure; and innovative business model and solution was crafted that enabled basic service delivery for the municipality to provide services to communities, underpinned by enabling fair competition amongst private sector providers.

To end to end platform demonstrated how to solve the Saldanha Bay Municipality's immediate market pressures with a wide range of policies, procedures, systems and technology knowledge by bringing a unified basic service delivery to the community over a single shared open access fibre infrastructure.

The Open Access fibre Network (OAN) will enable connectivity for all residents of the Saldanha Bay Municipality, and forms part of a new beginning for the region's basic utility service delivery and infrastructure development. The high-capacity telco-grade fibre infrastructure functions as the enabler for true convergence and the birth of a true Smart City.

The benefit in creating a significant fibre infrastructure asset is apparent by reclaiming the municipality's legal and regulatory rights to own fibre infrastructure as a utility, the asset can be leveraged as a new, additional and sustainable evergreen municipal revenue stream.

The project now moves from Proof of Concept (POC) status to full deployment and is expected to come into full swing within the next two years. The Baobab project is a game changer that embraces true innovation whilst meeting key deliverables for the Saldanha Bay Municipality.

With constant strain on municipalities to optimize its services to guarantee the protection of natural resources as well as more efficient management of these resources, improved collections mechanisms for sustainable revenue and the ever increasing need to communicate with the public in innovative and creative manners – SBM indeavourd on a proof of concept that will allow the municipality to create a true smart city in the municipal area by creating fibre as an infrastructure service.

The technology that underpins all smart city principles all require at its core a fast communication network for devices such as smart water meters, smart electricity meters, smart home accessories etc. The need to be able to isolate certain industries in times of load shedding from being cut off to ensure that there are no production losses and subsequently job losses – also requires smart grids that allow easy isolation of these areas from the grid and concepts such as energy wheeling (sharing of spare capacity) in an easy effective way. For better communication with the public and improved processes that facilitate our IDP discussions and feedback with the community a municipal owned fibre network can help the municipality to communicate for free with each and





every household via smart phones, smart tv's, broadcast stations and laptops or computers. Smart city principles also give the public (our clients) the ability to manage their water or electricity consumption by using applications that are custom build for SBM to communicate straight to the citizen from the meter. For example, a member of the public would be able to receive a notification straight to his/her phone when a water leak is detected at their home and they would be able to remotely close the water connection to the home to avoid further loss of water. The infrastructure allows SBM to leverage smarter technologies across this digital highway. With this digital network SBM can broadcast its own a television channel (one of many free channels) that can be used to broadcast messages such as IDP or emergency messages directly to the television in each household. The digital highway allows for effective, measurable communications with a citizen's application that allows the whole community to collaborate and part take in meetings from anywhere in the world. Public meetings that are required we SBM would be able to communicate to all citizens via there television, smartphone or laptop/desktops. The most important aspect to a Smart City is a secure CCTV network that can be centralised and incorporated into a safer city methodology with traversing across 3rd party networks.

Over and above all the smart city advantages, SBM aims to commercialize the space capacity of the fibre network to generate significant additional income for the municipality that bring a mitigating risk commercial strategy since traditional revenue streams are deteriorating.

The biggest challenges remain the shortage of staff, the network and ICT systems keep expanding, but no additional staff is added to maintain these networks and systems. There was a massive increased requirement for equipment for people to work from home and requirements to do remote support and enable virtual platforms. This has led to increase strain on both ICT monetary and staff resources. The second issue was that due to import delays and exchange rate increases it led to a lot of vendors defaulting and not being able to supply goods which in turn led to a under expenditure on the capital budget for ICT.

3.42.1 Information and Communication Technology (ICT) Service Statistics

Details	2021/22	2022/23
Provide ICT support to all municipal departments by attending to requests within 7 working days	71%	72%
Total number of support requests / enquiries	3 822	3 720
Total number of support requests / enquiries solved within 10 days	2 739	2 665

Table 232: Information and Communication Technology (ICT) service statistics

3.42.2 Total Employees – Information and Communication Technology (ICT)

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	4	4	0	0
12 – 10	1	1	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Other	1	0	1	100
Total	6	5	1	16.7

As at 30 June 2023

Table 233: Total employees – Information and Communication Technology (ICT)





3.42.3 Capital Expenditure – Information and Communication Technology (ICT)

Capital Projects	2022/23				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Annual Software License Renewals	6 150	6 150	6 150	0	6 150
Computers X58	1 374	1 374	66	(1 310)	1 374
Laptops Replacement X47	1 114	1 114	171	(943)	1 114
Upgrading Network	1 060	1 177	41	(1 136)	765
Data Logger	106	166	166	60	166
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 234: Capital expenditure: Information and Communication Technology (ICT)

3.43 Internal Audit

To provide management with assurance on high-risk areas a more risk based approach were taken during the planning and execution of audits, with the reduction of compliance focused reviews and the inclusion of more risk-based audits to ensure alignment to international standards as prescribed by institute of internal auditors. During the year under review the internal audit activity could effectively execute 94% of the risk-based reviews and only 100% of the compliance reviews as per adopted revised risk based internal audit plan.

To assist the audit committee with their oversight responsibility and provide them with relevant information in a timely manner- The Internal Audit departmental endeavour to strengthen and develop the skills of the Internal Audit Activity and in line with standard 1300 of the IIA regarding quality assurance; newly appointed junior internal auditors were registered for the Internal Auditing Technician (IAT) trainings presented by the Institute of Internal Auditors.

One staff member is part of the training are currently attending the required modules and candidate will be preparing to write the final exams, once all training modules are complete.

Numerous training programmes training programs were also attended by staff. These training has been identified to supplement auditor's formal qualifications and strengthen the auditor's practical knowledge to provide better services to our clients.

Due to limited resources, the wide range of processes and procedures involved in a local government environment and the necessary skills and knowledge required to audit those areas and in an effort to comply with the requirements set forth by the standards, it has been a challenging year to provide sufficient coverage to the organisation on all high-risk areas and to provide and maintain the high level of value add which the department have set for itself.

However, this is being addressed by empowering officials with knowledge with them identifying and attending training, conferences and workshops. With the existence of risk manager, a risk management unit and risk processes maturing within the organisation, to a large extent, it is envisioned to develop, finalise and implement a combined assurance module which would ensure that the adequate level of assurance is provided on all identified risk areas.

The improvement in processes and applied methodologies assisted with the progress made to ultimately ensure conformance with the International Standards for the professional Practice of Internal Auditing (Standards) (IPPF) as prescribed by The Institute of Internal Auditors (IIA).





Room for improvement still exists and some obstacles needs to be overcome, however steady progress is made. A full external Quality Assessment review was conducted by independent service provider³⁷, and we are happy to report the Internal Audit Unit achieved a “Partial Compliance” status. All noted room for improvement has been addressed and reported to the Audit Committee. The Internal Audit department is considering initiating another full external Quality assessment review during 2023/24 in anticipation of the updated standards.

3.43.1 Total Employees –Internal Audit

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	4	4	0	0
12 – 10	1	1	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Other	1	0	1	100
Total	6	5	1	16.7











As at 30 June 2023

Table 235: Total employees –Internal Audit

3.44 Legal Services

The purpose of legal services within a municipality is to provide legal counsel and support to the local government, elected officials, and municipal departments. Legal services play a crucial role in ensuring that the municipality operates within the confines of the law and adheres to relevant regulations, policies, and procedures. Legal Services manages the implementation, monitoring, evaluation and reporting sequences of outcomes associated with programmes designed to accomplish key service delivery objectives with respect to Legal Services through the co-ordination of operations against departmental, statutory and audit guidelines in order to ensure that legal services are managed and maintained in accordance with laid down quality standards and customer focused to ensure legal compliance and provide legal direction in ensuring effective and efficient service delivery.

The main objectives are as follow:

-  Manage and direct internal and external legal services;
-  Legal advice and counsel
-  Provide legal opinions, advice and assistance;
-  Litigation and Dispute resolution
-  Contract negotiation and review
-  Regulatory compliance
-  Employment law
-  Real Estate and property matters
-  Ethics and conflict of interest matters
-  Drafting and reviewing legislation





- 📌 Scrutinise and distribute new and amended legislation;
- 📌 Revise, amend and promulgate by-laws;
- 📌 Scrutinise, summaries and distribute judgements from internal matters as well as other relevant matters;
- 📌 Scrutinise contracts, agreements and policies to ensure legislative compliance and that Councils interest is at all times adequately protected; and
- 📌 Attend to on-going litigant matters within the legislative timeframes.

The highlights for the year under review were as follow:

- 📌 Reviewing and Implementing the new bylaws.
- 📌 Supplemented the contents of the legal library.
- 📌 Kept legal cost to the minimum.
- 📌 Guided on the legal requirements and contracts for the establishment of services and servitudes.
- 📌 Continuous training and guidance to law enforcement department and officials.
- 📌 Discuss the relevance of current, and develop new By-Laws to be processed and implemented in future and updated current by law system and confirm fines list with all courts within our jurisdiction.
- 📌 Administer criminal cases in terms of Building Control and Town Planning transgressions at relevant Magistrate's and High Courts.
- 📌 Administer litigation and collections handed to panel of attorneys.
- 📌 Review, amend and discuss all offences in terms of the By-Laws with law enforcement and magistrates.

Some of the challenges that are experienced include the following:

- 📌 High cost of litigation.
- 📌 Departments not adhering to Legal Department's SOP.
- 📌 Tender appeals.
- 📌 Constant change in requirements from court regarding traffic control violations.
- 📌 Departments not drafting complete memorandum and not always adhering to legal comments made in reports / memorandums.

3.44.1 Total Employees –Legal Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	2	0	0
15 – 13	1	0	1	100
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	4	3	1	25

As at 30 June 2023

Table 236: Total employees –Legal Services





3.45 Procurement Services/ Supply Chain Management (SCM)

An effective supply chain management system must give effect to the five pillars in terms of the Constitution, which is fair, equitable, transparent, competitive and cost-effective. Certain challenges were identified through the year and below are a table to indicate the performance. All processes followed is aligned with requirements.

The highlights for the year under review include the following:

- Clean Audit

Some of the challenges that are experienced include the following:

- Capacity Constraints

3.46 Integrated Development Planning & Performance Management

The highlights for the year under review were as follow:

- Amended IDP was adopted with a new Vision & Mission and revised strategic objectives.
- Awareness / information sessions and training of employees on new Staff Regulations 890 and 891
- Process to develop and upload Performance Agreements for all employees on the Ignite System in accordance with the new Staff Regulations 890 and 891 progressed well in terms of the Implementation Plan at 30 June a 100% compliance will be achieved by 30 August 2023.
- The adoption by Council of a revised Performance Management and Development System Policy.

Some of the challenges that are experienced include the following:

- To enhance Public Participation in the IDP process.
- Resistance by some managers and supervisors with the implementation of the new Staffing Regulations pertaining to performance management.

3.46.1 Total Employees – Integrated Development Planning & Performance Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	3	3	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	4	4	0	0

As at 30 June 2023

Table 237: Total employees Integrated Development Planning & Performance Management





3.47 Spatial Information and Interventions

This division manages the spatial information and system. Manage strategic and spatial information (GIS) within the municipality and municipal area. It is also responsible for the implementation of Urban Revitalization projects, establishment of business nodes and LED infrastructure in previously disadvantaged areas, the management of strategic projects and forward planning initiatives.

The highlights for the year under review were as follow:

- Completion of new Beehives at Middelpoos Hub.
- Upgrading of Informal Trading facilities in Langebaan.
- Conversion of dam into Auditorium at Tierkloof.
- Conversion of trading stalls into LED Beehives at Wesbank.

Some of the challenges that are experienced include the following:

- Approval of General Plan for VURP project.
- Access bridge over canal at Louwville Splash park.
- Vandalism of RSEP infrastructure.
- Community not satisfied with trading facilities in Ongegund.
- Cancellation of Witteklip Box Park Project.

3.47.1 Total Employees – Spatial Information and Interventions

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	2	0	0
15 – 13	1	1	0	0
12 – 10	0	0	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	3	3	0	0

As at 30 June 2023

Table 238: Total employees – Spatial Information and Interventions

3.48 Risk Management

The risk management function must champion the establishment and maintenance of the municipality's Enterprise Risk Management process and systems and develop the enterprise risk management policy and strategy; and the risk assessment methodology; for recommendation of adoption by the Risk Committee and Council.

In facilitating the implementation of the ERM process, the Risk Management Activity must ensure:

- Researching and benchmarking the municipality's ERM process against good practice.
- Creating management and municipal-wide awareness of the ERM process and associated benefits.
- Support the integration and embedding of ERM in the municipality's strategic and daily operations.





The following consulting roles:

- 🔄 Facilitating strategic and operational /departmental risk assessments (identification, analysis, evaluation, and measurement of inherent and residual risks).
- 🔄 Consulting advice to management in responding to risks.
- 🔄 Co-ordinating Enterprise-Wide Risk Management activities.
- 🔄 Consolidating the reporting on risks.
- 🔄 Liaising with the Auditor General as / when necessary

The highlight for the year under review was as follows:

- 🔄 Reviewed the strategic risks.
- 🔄 Made strides in finalising operational risk and control information.
- 🔄 Increased capacity building of management, regarding risk and control.

Some of the challenges that are experienced include the following:

- 🔄 Staff shortages.
- 🔄 Risk Management maturity and common understanding within the origination.
- 🔄 Increased operational requirements, coupled with limited staff.

3.47.1 Total Employees – Risk Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	2	2	0	0

As at 30 June 2023

Table 239: Total employees – Risk Management





COMPONENT I: ORGANISATIONAL PERFORMANCE SCORECARD

This component includes the Annual Performance Scorecard Report for the current year.

3.49 Development and Service Delivery Priorities for 2023/24

The main development and service delivery priorities for 2023/24 are included in the Municipality's Top Layer SDBIP for 2023/24 and the Key Performance Indicators to achieve the service delivery priorities:

Build a diversified economy through investment, growing current and new businesses and enabling the creation of sustainable jobs

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL34	Create temporary work opportunities in terms of EPWP by 30 June 2024	Number of work opportunities created by 30 June 2024	All	200
TL56	Develop a Tourism Strategy with an implementation plan and submit to Council by 30 June 2024	Tourism Strategy with an implementation plan submitted to Council by 30 June 2024	All	1
TL57	Compile a SMME Support and Development Strategy and submit to Council by 30 June 2024	SMME Support and Development Strategy submitted to Council by 30 June 2024	All	1
TL64	Compile a viability report for a Green Hydrogen Strategy and submit to Council by 30 June 2024	Viability report compiled and submitted to Council by 30 June 2024	All	1

Table 240: Service Delivery Priorities for 2023/24: Build a diversified economy through investment, growing current and new businesses and enabling the creation of sustainable jobs

Foster community development through upliftment, integration, empowerment and communication

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL26	Report Quarterly to the Portfolio Committee on the Implementation of the Libraries Master Plan	Number of reports submitted to the Portfolio Committee	All	4
TL38	Construct 93 top structures in terms of the housing plan by 30 June 2024	Number of top structures constructed by 30 June 2024	4,8,12,13	93
TL39	Service 95 sites in terms of the housing plan by 30 June 2024	Number of sites serviced by 30 June 2024	3,14	95
TL40	Update the Backyard Dwellers Strategy and submit to Council by 30 June 2024	Updated Backyard Dwellers Strategy submitted to Council by 30 June 2024	All	1
TL58	Enter into a MOU with relevant WoSA partners by 30 June 2024 to provide a shelter for GBV vulnerable groups in SBM	MOU signed with relevant WoSA partners by 30 June 2024	All	1
TL59	Review the Urban Agriculture Policy to improve food security and submit to Council by 30 June 2024	Reviewed Urban Agriculture Policy submitted to Council by 30 June 2024	All	1

Table 241: Services Delivery Priorities for 2023/24: Foster community development through upliftment, integration, empowerment and communication





Implement interventions to deliver community safety, through harnessing and intensifying collaboration with mandated sectors to ensure a safe and flourishing environment

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL27	Review Road Safety Strategy and submit to the Portfolio Committee by 30 June 2024	Reviewed Road Safety Strategy submitted to the Portfolio Committee by 30 June 2024	All	1
TL28	Report quarterly to the Portfolio Committee on the implementation of the Fire Services Master Plan	Number of reports submitted to the Portfolio Committee	All	4
TL29	Report quarterly to the Portfolio Committee on the implementation of the Saldanha Bay Municipality Safety Plan	Number of reports submitted to the Portfolio Committee	All	4
TL30	Report quarterly to the Portfolio Committee on the implementation of the Disaster Management Plan	Number of reports submitted to the Portfolio Committee	All	4

Table 242: Services Delivery Priorities for 2023/24: Implement interventions to deliver community safety, through harnessing and intensifying collaboration with mandated sectors to ensure a safe and flourishing environment

Promote innovation and modern technology to enhance service delivery and increase opportunities

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL52	80% of the ICT capital budget spent by 30 June 2024 $\{(Actual\ capital\ expenditure\ divided\ by\ the\ total\ approved\ capital\ budget) \times 100\}$	% of the ICT capital budget spent by 30 June 2024	All	80%

Table 243: Services Delivery Priorities for 2023/24: Promote innovation and modern technology to enhance service delivery and increase opportunities

Provide cost-effective services with financial and institutional sustainability

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL1	The percentage of the municipal capital budget actually spent on capital projects as at 30 June 2024 $(Total\ actual\ amount\ spent\ on\ capital\ projects / Total\ amount\ budgeted\ for\ capital\ projects) \times 100$	% of the municipal capital budget actually spent on capital projects as at 30 June 2024	All	80%
TL2	80% of the total municipal operational budget spent by 30 June 2024 $(Actual\ amount\ spent\ on\ total\ operational\ budget / Total\ operational\ budget) \times 100$	% of the total municipal operational budget spent by 30 June 2024	All	80%
TL3	Develop a 3 year strategic and one year operational risk based internal audit plan with emphasis of section 165 of the MFMA and identified high risk areas and submit to the Audit Committee by 30 June 2024	3 Year strategic and one year operational risk based internal audit plan submitted to the Audit Committee by 30 June 2024	All	1
TL4	80% of the capital budget for the Office of the Municipal Manager spent by 30 June 2024 $\{(Total\ actual\ capital\ expenditure\ for\ the\ Office\ of\ the\ Municipal\ Manager\ divided\ by\ the\ total\ approved\ capital\ budget\ for\ the\ Office\ of\ the\ Municipal\ Manager) \times 100\}$	% of capital budget for the Office of the Municipal Manager spent by 30 June 2024	All	80%
TL5	80% of the operational budget for the Office of the Municipal Manager spent by 30 June 2024 $\{(Total\ actual\ operational\ expenditure\ for\ Office\ of\ the\ Municipal\ Manager\ divided\ by\ the\ total\ approved\ operational\ budget\ for\ the\ Office\ of\ the\ Municipal\ Manager) \times 100\}$	% of operational budget for the Office of the Municipal Manager spent by 30 June 2024	All	80%





Internal Ref	KPI	Unit of Measurement	Wards	Target
	Manager divided by the total approved operational budget for Office of the Municipal Manager)x100			
TL6	Achieve at least a level 4 maturity rating by 30 June 2024 for the enterprise risk management within the municipality	Level 4 rating achieved by 30 June 2024	All	4
TL7	Number of formal residential properties that receive piped water (credit and prepaid water) that is connected to the municipal water infrastructure network and which are billed for water or have pre paid meters as at 30 June 2024	Number of residential properties which are billed for water or have pre paid meters as at 30 June 2024	All	26 000
TL8	Number of formal residential properties connected to the municipal electrical infrastructure network (credit and prepaid electrical metering)(Excluding Eskom areas) and which are billed for electricity or have pre paid meters as at 30 June 2024	Number of residential properties which are billed for electricity or have pre paid meters (Excluding Eskom areas) at 30 June 2024	All	23 000
TL9	Number of formal residential properties connected to the municipal waste water sanitation/sewerage network for sewerage service (including sewerage pumping), irrespective of the number of water closets (toilets) which are billed for sewerage as at 30 June 2024	Number of residential properties which are billed for sewerage at 30 June 2024	All	25 000
TL10	Number of formal residential properties for which refuse is removed once per week which are billed for refuse removal as at 30 June 2024	Number of residential properties which are billed for refuse removal at 30 June 2024	All	27 000
TL11	Provide free basic water to indigent households	Number of indigent households receiving free basic water	All	8 000
TL12	Provide free basic electricity to indigent households	Number of indigent households receiving free basic electricity	All	8 000
TL13	Provide free basic sanitation to indigent households	Number of indigent households receiving free basic sanitation	All	8 000
TL14	Provide free basic refuse removal to indigent households	Number of indigent households receiving free basic refuse removal	All	8 500
TL15	Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June 2024 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)	Debt to Revenue as at 30 June 2024	All	25%
TL16	Financial viability measured in terms of the outstanding service debtors as at 30 June 2024 (Total outstanding service debtors/ revenue received for services)	Service debtors to revenue as at 30 June 2024	All	18%
TL17	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2024 ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	Cost coverage as at 30 June 2024	All	1.5





Internal Ref	KPI	Unit of Measurement	Wards	Target
TL18	Achieve a payment percentage of 96% by 30 June 2024 ((Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100)	Payment % as at 30 June 2024	All	96%
TL19	80% of the capital budget for the Directorate Financial Services spent by 30 June 2024 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Financial Services spent by 30 June 2024	All	80%
TL20	80% of the operational budget for the Directorate Financial Services spent by 30 June 2024 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Financial Services spent by 30 June 2024	All	80%
TL21	Limit the vacancy rate for the Directorate Financial Services to less than 10% of budgeted posts as at 30 June 2024 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts of the Directorate Financial Services as at 30 June 2024	All	10%
TL22	Appointments in 3 highest levels (T17,T18, MM and Directors) to of management that comply with the Employment Equity Plan	Number of appointments made in 3 highest levels of management	All	1
TL23	Percentage of municipality's basic salary budget actually spent on implementing its workplace skills plan as at 30 June 2024 ((Total actual training expenditure as indicated in the Skills Development Policy / Total approved basic salary budget)x100))	% of municipality's basic salary budget actually spent on implementing its workplace skills plan as at 30 June 2024	All	0.50%
TL24	Submit the annual Employment Equity report to the Department of Labour (DOL) by 15 January 2024	Employment Equity report submitted to the DOL by 15 January 2024	All	1
TL25	Report to the Portfolio Committee on the implementation of the Succession Planning Framework	Number of reports submitted to the Portfolio Committee	All	2
TL31	80% of the capital budget for the Directorate Corporate and Public Safety Services spent by 30 June 2024 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Corporate and Public Safety Services spent by 30 June 2024	All	80%
TL32	80% of the operational budget for the Directorate Corporate and Public Safety Services spent by 30 June 2024 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Corporate and Public Safety Services spent by 30 June 2024	All	80%
TL33	Limit the vacancy rate for the Directorate Corporate and Public Safety Services to less than 10% of budgeted posts as at 30 June 2024 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts of the Directorate Corporate and Public Safety Services as at 30 June 2024	All	10%
TL35	80% of the capital budget for the Directorate Community and Operational Services spent by 30 June 2024 {(Total actual capital expenditure for the	% of capital budget for the Directorate Community and Operational Services spent by 30 June 2024	All	80%





Internal Ref	KPI	Unit of Measurement	Wards	Target
	directorate divided by the total approved capital budget for the directorate)x100}			
TL36	80% of the operational budget for the Directorate Community and Operational Services spent by 30 June 2024 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Community and Operational Services spent by 30 June 2024	All	80%
TL37	Limit the vacancy rate for the Directorate Community and Operational Services to less than 10% of budgeted posts as at 30 June 2024 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts of the Directorate Community and Operational Services as at 30 June 2024	All	10%
TL41	Limit unaccounted for water to less than 15% by 30 June 2024 {(Number of Kilolitres Water Purchased or Purified - Number of Kilolitres Water Sold (incl free basic water) / Number of Kilolitres Water Purchased or Purified) x100}	% unaccounted water by 30 June 2024	All	15%
TL49	80% of the capital budget for the Directorate Infrastructure Services spent by 30 June 2024 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Infrastructure Services spent by 30 June 2024	All	80%
TL50	80% of the operational budget for the Directorate Infrastructure Services spent by 30 June 2024 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Infrastructure Services spent by 30 June 2024	All	80%
TL51	Limit the vacancy rate for the Directorate Infrastructure Services to less than 10% of budgeted posts as at 30 June 2024 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts of the Directorate Infrastructure Services as at 30 June 2024	All	10%
TL53	80% of the capital budget for the Directorate Economic Development and Strategic Services spent by 30 June 2024 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Economic Development and Strategic Services spent by 30 June 2024	All	80%
TL54	80% of the operational budget for the Directorate Economic Development and Strategic Services spent by 30 June 2024 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Economic Development and Strategic Services spent by 30 June 2024	All	80%
TL55	Limit the vacancy rate for the Directorate Economic Development and Strategic Services to less than 10% of budgeted posts as at 30 June 2024 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts of the Directorate Economic Development and Strategic Services as at 30 June 2024	All	10%
TL60	Limit unaccounted for electricity to less than 13% by 30 June 2024 {(Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl Free basic electricity)) /	% unaccounted electricity by 30 June 2024	All	13%





Internal Ref	KPI	Unit of Measurement	Wards	Target
	Number of Electricity Units Purchased and/or Generated) x 100}			
TL61	80% of the capital budget for the Directorate Energy and electro-Technical Services spent by 30 June 2024 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Energy and electro-Technical Services spent by 30 June 2024	All	80%
TL62	80% of the operational budget for the Directorate Energy and electro-Technical Services Directorate Energy and electro-Technical Services spent by 30 June 2024 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Energy and electro-Technical Services spent by 30 June 2024	All	80%
TL63	Limit the vacancy rate for the Directorate Energy and electro-Technical Services Directorate Energy and electro-Technical Services to less than 10% of budgeted posts as at 30 June 2024 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts of the Directorate Energy and electro-Technical Services as at 30 June 2024	All	10%

Table 244: Service Delivery Priorities for 2023/24: Provide cost-effective services with financial and institutional sustainability

Provide reliable and affordable enhanced basic services and bulk services as part of the economic enabling infrastructure

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL42	95% water quality level obtained by 30 June 2024 as per SANS 241 physical and micro parameters	% water quality level by 30 June 2024	All	95%
TL43	Number of formalised communal water service points (communal taps) available in informal settlements as at 30 June 2024	Number of formalised communal water service points (communal taps) in informal settlements as at 30 June 2024	1,3,9,12	150
TL44	Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2024	Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2024	1,3,9,12	1 119
TL45	Number of dwellings in informal settlements with electricity connections as at 30 June 2024	Number of dwellings in informal settlements with electricity connections as at 30 June 2024	1,3,9,12	2 158
TL46	Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2024	Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2024	1,3,9,12	570
TL47	Number of times the refuse bins and bags are collected in informal settlements {(number of Tuesdays for the quarter x 3 informal settlements) + (number of Thursdays for the quarter x 1 informal settlement)}	Number of collection trips to informal settlements {(number of Tuesdays for the quarter x 3 informal settlements) + (number of Thursdays for the quarter x 1 informal settlement)}	1,3,9,12	208
TL48	Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2024	Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2024	1,3,9,12	11

Table 245: Service Delivery Priorities for 2023/24: Provide reliable and affordable enhanced basic services and bulk services as part of the economic enabling infrastructure





Individual Performance

3.50 Municipal Manager and Managers directly accountable to the Municipal Manager

The Municipal Systems Act, 2000 (Act 32 of 2000) prescribes that the municipality must enter into performance-based agreements with the all s57-employees and that performance agreements must be reviewed annually. This process and the format are further regulated by Regulation 805 (August 2006). The performance agreements of the senior managers for the 2022/23 financial year were signed as prescribed. The appraisal of the actual performance in terms of the signed agreements takes place twice per annum as regulated. The final evaluation of the 2021/22 financial year (1 January 2022 to 30 June 2022) took place on **16 November 2022** and the mid-year performance of 2022/23 (1 July 2022 to 31 December 2022) took place on **17,20 and 21 February 2023**.

The appraisals were done by an evaluation panel as indicated in the signed performance agreements and in terms of Regulation 805 and consisted of the following people:

- 👤 Executive Mayor;
- 👤 Portfolio Chairpersons;
- 👤 Municipal Manager;
- 👤 A member/chairperson of the Audit Committee;
- 👤 Municipal Manager from West Coast District Municipality; and
- 👤 A member from a Ward Committee.

3.51 Other Municipal Personnel

The municipality implemented individual performance management to lower-level staff down to T 8 level on the TASK Job Evaluation system. All staff on post levels **T18 to T8** signed performance agreements or performance development plans for the 2022/23 financial year. The final evaluation of the 2021/22 financial year (1 January 2022 to 30 June 2022) took place during July and August 2022 and the mid-year performance of 2022/23 (1 July 2022 to 31 December 2022) took place during January and February 2023. The evaluation of performance is done between the line manager and subordinate.

As from the 2023/24 financial year all staff members will sign performance agreements as prescribed by the new Municipal Staff Regulations (No 890).





Chapter 4: Organisational Development Performance

Performance Report Part II

4.1 National Key Performance Indicators – Municipal Transformation and Organisational Development

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Area – Municipal Transformation and Organisational Development.

KPA& Indicators	2021/22	2022/23
The number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan	1	1
The percentage of a municipality's budget actually spent on implementing its workplace skills plan	0.45%	0.67%

Table 246: National KPIs– Municipal Transformation and Organisational Development

4.2 Introduction to the Municipal Workforce

The budgeted posts on the staff establishment as at 30 June 2023 were **1 106** and total number of employees were **961** (including non-permanent positions).

The primary objective of Human Resource Management is to render an innovative HR service that addresses both skills development and an administrative function.

4.3 Employment Equity

The Employment Equity Act (1998) Chapter 3, Section 15 (1) states that affirmative action measures are measures designed to ensure that suitable qualified people from designated groups have equal employment opportunities and are equitably represented in all occupational categories and levels in the workforce of a designated employer.

4.3.1 Employment Equity

African			Coloured			Indian			White		
Target June	Actual June	Target reach %	Target June	Actual June	Target reach %	Target June	Actual June	Target reach %	Target June	Actual June	Target reach %
24	20	83.3%	25	37	148%	0	0	0	7	8	114.28%

Table 247: EE targets/Actual by racial classification

Male			Female			Disability		
Target June	Actual June	Target reach %	Target June	Actual June	Target reach %	Target June	Actual June	Target reach %
25	47	228%	31	18	58.06%	0	2	0

Table 248: EE targets/actual by gender classification





4.3.2 Posts Filled in 2022/23: Employment Equity

Description	African	Coloured	Indian	White	Total
Number for positions filled for the 2022/23 financial year	20	37	0	8	65
% For Positions filled	30.77%	56.92%	0	12.31%	100%

Table 249: EE: Posts filled

4.3.3 Occupational Categories – Race

Below is a table that indicate the number of employees by race within the specific occupational categories:

Posts Filled									
Occupational categories	Male				Female				Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Top Management	1	1	0	3	0	0	0	1	6
Senior management	1	9	0	6	0	2	0	2	20
Professionally qualified and experienced specialists and mid-management	5	24	1	10	1	15	0	5	61
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	24	79	0	18	21	51	0	15	208
Semi-skilled and discretionary decision making	94	223	0	10	35	97	0	8	468
Unskilled and defined decision making	25	88	1	1	22	48	0	0	184
Interns	2	1	0	0	1	0	0	0	4
Total permanent	152	425	2	48	80	213	0	31	951
Non- permanent	1	2	0	0	3	2	0	2	10
Grand total	153	427	2	48	83	215	0	34	961

Table 250: Occupational Categories - Race

4.3.4 Departments - Race

The following table categories the number of employees by race within the different departments:

Department	Male				Female				Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Office of the Municipal Manager	2	3	0	1	3	9	0	5	23
Corporate and Public Safety Services	12	40	0	2	14	55	0	9	132
Financial Services	10	36	0	6	15	51	0	8	126
Community and Operational Services	67	188	1	8	28	55	0	1	348
Infrastructure Services	57	137	1	26	14	31	0	3	269
Economic Development and Strategic Services	2	20	0	5	5	12	0	5	49
Total permanent	150	424	2	48	79	213	0	31	947
Non- permanent employees [Incl Interns]	3	3	0	0	4	2	0	2	14
Grand total	153	427	2	48	83	215	0	33	961

Table 251: Departments – Race



4.3.5 Trade Union Membership

The following table provides information on the trade union membership of the employees of the municipality:

Union	Number of members	% Of Total Compliment	Number of members	% Of Total Compliment
	2021/22		2022/23	
SAMWU	414	42%	390	40,4%
IMATU	373	38%	405	42,1%
MATUSA	138	14%	116	12%
Double membership/ Non-members	56	6%	53	5,5
Total	981	100%	964	100%

Table 252: Trade Union membership

4.4 Vacancy Rate

The actual positions filled are indicated in the tables below by post level and by functional level. **145** Posts were vacant at the end of 2022/23, resulting in a vacancy rate of **13.11%**.

Below is a table that indicates the vacancies within the municipality:

PER POST LEVEL		
Post level	Filled	Vacant
MM & MSA section 57 & 56	6	0
Senior management	20	0
Professionals and Middle management	61	7
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	208	38
Semi - skilled	468	60
Unskilled and defined decision making	184	31
Non- permanent employees (Interns, Admin: Office of Mayor, Snr Manager: Financial Operations)	14	9
Total	961	145
PER FUNCTIONAL LEVEL		
Functional area	Filled	Vacant
Office of the Municipal Manager	27	4
Corporate and Public Safety Services	138	31
Financial Services	130	17
Community and Operational Services	348	40
Infrastructure Services	269	45
Economic Development and Strategic Services	49	8
Total	961	145

Table 253: Vacancy rate per post and functional level





4.5 Turnover rate

A high turnover may be costly and might negatively affect productivity, service delivery and institutional memory/organizational knowledge. Below is a table that shows the turnover rate within the municipality. The turnover rate for the 2021/22 was **4.6%** and increased by **0.3%** to **4.9%** for 2022/23.

The appointments for 2022/23 increased from **77** in 2021/22 to **73** appointments. This is a **5.4%** increase in appointments for this financial year.

The table below indicates the turn-over rate over the last two years:

Financial year	Total no appointments at the end of each Financial Year	New appointments	No Terminations during the year	Turn-over Rate
2021/22	975	72 appointments (45 external, 22 internal and 5 transfers)	*45	4.6%
2022/23	961	77 appointments (37 external; 20 internal; 8 transfers; 11 TASK)	**48	4.9%
<i>* Types of terminations: Resignations (11); Dismissed (5); Retirement (16); Health (3); End of Contract (5); Deceased (5)</i> <i>**Types of terminations: Resignations (16); Dismissed (9); Retirement (10); Health (7); End of Contract (2); Deceased (4)</i>				

Table 254: Turnover rate

4.6 Managing the Municipal Workforce

Managing the municipal workforce refers to analysing and coordinating employee behaviour.

4.6.1 Occupational Health and Safety

- 🏥 The Clinic recorded a total number of one thousand five hundred twenty-nine (1529) interventions for the 2022/23 financial year in respect of **Primary Health Care**. This calculated to a monthly average of one hundred twenty-seven (127) visits, which is an increase with six hundred twenty-seven (627) visits compared to the previous financial year.
- 🏥 In respect of **Occupational Health**, the clinic recorded a total of one thousand five hundred ninety-seven (1597) interventions for the 2022/23 financial year calculating to a monthly average of one hundred thirty-three (133) per month. This is an increase with seven hundred twenty-eight (728) visits to the previous financial year.
- 🏥 Total headcount of three and ninety-eight (3098) employees visited the clinic during 2022/23 financial year. Note: It deems mentioning that the services rendered will most likely not add up to the total headcount, as one consultation/visit can entail more than one service being rendered to that employee.
- 🏥 A total of two seventy-six (276) sick certificates were issued during the 2022/23 financial year. This signifies a decrease of two thirty-seven (237) sick certificates issued in comparison with the previous financial year. The reason for the decrease can be contributed to the fact that during the COVID 19 pandemic, sick certificates were issued to both Covid-19 affected and Covid 19 positive cases. With the uplifting of the COVID-19 Regulations in connection with reporting and monitoring, fewer sick certificates were issued. Important to note that sick certificates are issued for minor primary health illnesses as well as Injury on Duty (IOD) cases.
- 🏥 During the 2022/23 financial year a total of 466 pre-employment medicals were conducted, and a total of 619 risks base medicals were done, this includes special tests such as Audiometry, Spirometry, and Immunizations.
- 🏥 Visits to the Occupational Health Clinic fluctuate as this service relates to illnesses, which are unpredictable.
- 🏥 Awareness Sessions on chronic management in the workplace was done by the outreach team of the Department of Health on 12th October 2022, where eighty-five (85) employees attended the session. Seventeen (17) employees



attended the follow up session which was done 16 November 2022. The purpose of the sessions was to emphasize the importance of knowing and managing of chronic illnesses to prevent severe complications, which may have a direct impact in the workplace.

- These awareness sessions will continue for the 2023/24 financial year to encourage employees to maintain a healthy lifestyle in general and not just for employees with known chronic diseases.



- Tuberculosis remains one of the highest infectious diseases in the Western Cape. The Occupational Health Clinic know of four (4) employees who were treated for this disease at the Provincial Health Clinics. These employees completed their treatment and are cured after the provision of a negative sputum test.
- Increase in referrals of employees as more employees visited the clinic during the 2022/23 financial year, of whom needed to be referred for diagnosis purposes or adjustment to medication.
- The confirmed HIV positive employees are on anti-retro viral medication as prescribed and complied on it.

Description	2021/22	2022/23
Clinic visits		
Total Headcount	1 728	3 098
WCA: Number of cases	21	29
Occupational Health Medical Practitioner Consultations	170	171
TB Cases	2	4
Injury on Duty		
Lost Time Injury (LTI)	230	305
Other		



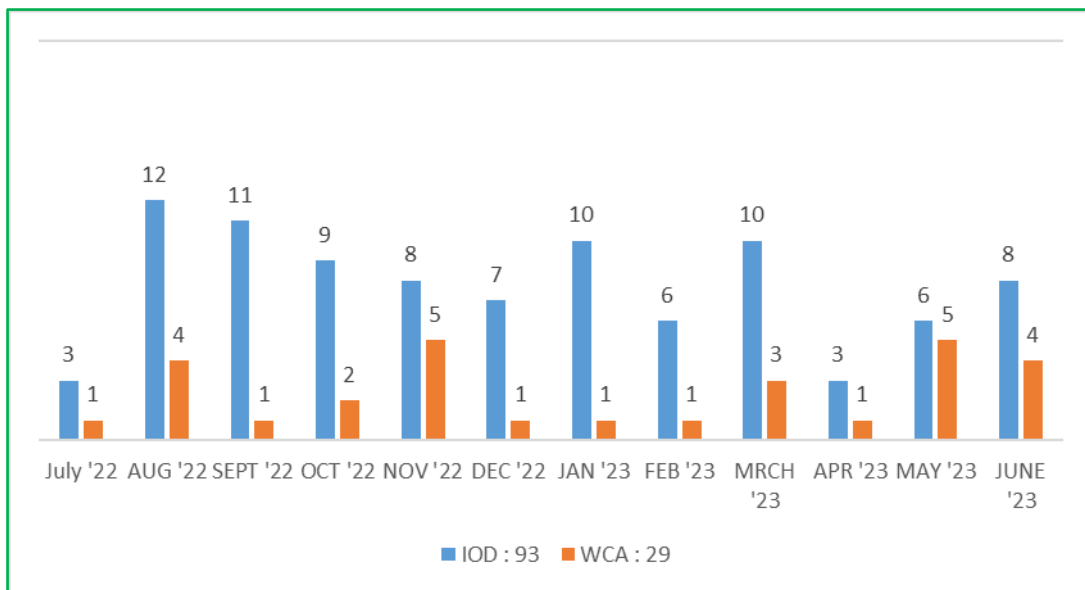
Description	2021/22	2022/23
Audiometry	90	156
Sick Certificates	513	276
Referrals	45	139
HIV Testing	0	4
New confirmed positive cases of HIV Testing	0	3

Table 255: Occupation Health and Safety Statistics

Injury on duty

- A total of ninety-three (93) employees were injured while on duty for the 2022/2023 financial year. Twenty-nine (29) of these IOD’s were reportable to the Workmen Compensation Commissioner.
- One (1) employee were diagnosed with Noise Induced Hearing Loss. This is included with the reportable cases to the Compensation Commissioner.
- These injuries were referred in due time to the Safety Officer for investigation.
- The number days lost due to Lost Time Injuries (LTI), increase with 33%. The increase is a direct result of the multiple severe injuries that was sustained during this financial year as employees were booked off for longer periods due to the injuries sustained.
- Above mentioned injuries were compiled by a report and discussed at the Central Safety meetings.

The monthly breakdown is depicted in the chart below:

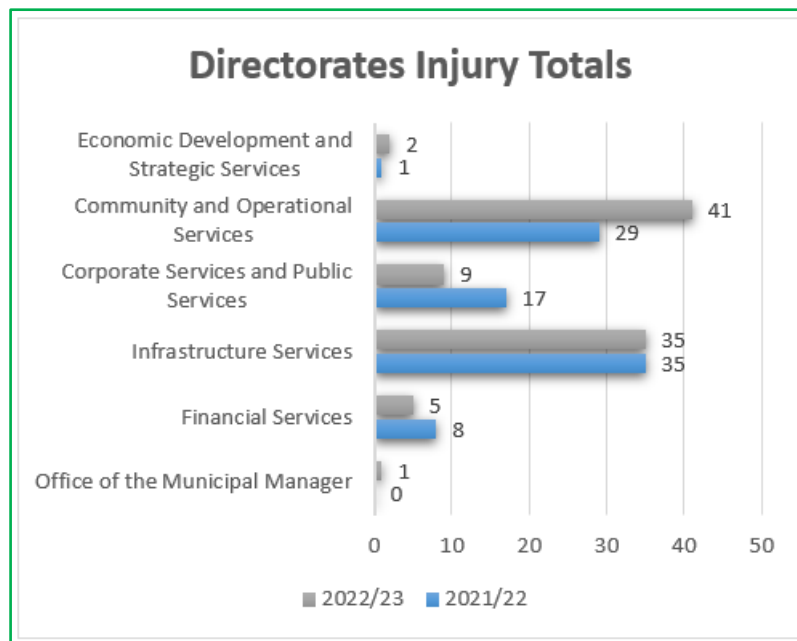


Graph 14: Monthly breakdown Injuries on Duty

Notifiable incidents

Occupational injuries will influence the loss of man hours and therefore financial and productivity performance. An **LTI (Lost Time Injury)** is an **injury** sustained by an employee that leads to **loss** of productive work in the form of absenteeism or delays. A workplace **injury** is only **considered** an **LTI** if the worker is unable to perform their regular duties, takes **time** off to recover or is assigned to modified tasks while they heal. Only injuries where employees are absent for longer than three days are reportable to the Workmen Compensation Commissioner. The graph below indicates the total number of injuries in the financial year 2022/23 quarterly, compared to the previous financial year. The graph also shows a slight increase in injuries been reported.





Graph 15: Directorates Injuries on Duty Totals

The tables below reflect the quarterly and total number of injuries on duty [including WCA-cases] per directorate for the 2022/23 financial year:

Directorates	Injuries Quarterly			
	July/Sept	Oct/Dec	Jan/March	April/June
Office of the Municipal Manager	0	0	0	0
Financial Services	0	0	1	0
Infrastructure Services	2	6	3	3
Corporate Services and Public Services	3	1	0	1
Community and Operational Services	1	1	1	5
Economic Development and Strategic Services	0	0	0	1
Total	6	8	5	10

Table 256: Injuries Quarterly

The table below indicated the comparison between 2021/22 and 2022/23 injuries on duty cases [including WCA cases] per directorate.

Directorates	2021/22	2022/23
Office of the Municipal Manager	0	1
Financial Services	8	5
Infrastructure Services	35	35
Corporate Services and Public Services	17	9
Community and Operational Services	29	41
Economic Development and Strategic Services	1	2
Total	90	93

Injury totals for the year includes EPWP workers which are working and doing the same job functions as the permanent officials exposing them to the same risk.

Table 257: Injuries





Factors contributing to Injury on Duty:

- ☺ The behaviour of employees is one of the major contributing factors in respect of Injuries on Duty. Employees getting injured by not assessing their surroundings and immediate risks [for example standing in a wrong position / direct path or swing-way of equipment] may be regarded as being negligent. This can be due to lack of skill, training, supervision, or a blasé attitude.
- ☺ Although a number of these reportable cases were not severe, it is important that the employer do proper investigations and institute corrective measure to prevent serious incidents in the future as it can result in increased lost time as well as financial implications for the municipality.
- ☺ Types [models] of equipment or the design of equipment used by officials may trigger Injury on Duty.

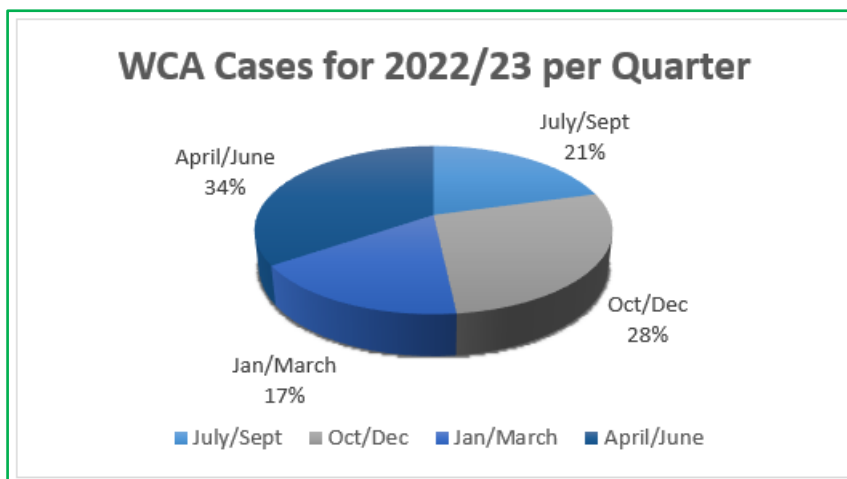
The EPWP worker’s injuries total to an amount of seven (7) IOD’s reported for this past financial year.

This is a positive decline from fifteen (15) IOD’s for the previous financial year. Comparing the seven (7) to the fifteen (15) is a decline of 53.3 %. This is a positive outcome but however it is important that action plan be implemented regarding EPWP workers being exposed to the same risk as permanent officials. This can include:

- ☺ Providing internal training on how to perform the job or job functions.
- ☺ Other training intervention to ensure they obtain a skill or training certificate as this is only temporary employment opportunities.
- ☺ Personal Protective Equipment and Clothing as required by legislation towards employers.

All incident and/or injury on duty cases were reported to the Department of Labour and internal investigations were conducted. Following the investigations, which focused on job as well as personal factors that contributed to the incident, recommendations were made and communicated to the relevant role players for implementation.

Below an illustration of the percentage of WCA cases reported within each quarter of 2022/23.



Graph 16: Percentage of WCA cases reported within each quarter of 2022/23

Training and Development

The 2022/23 Annual SHE Training Plan was compiled, however some training interventions had to be scheduled for the next financial year. The SHER training planned and presented are indicated in the table below:

Type	Date	Attendees
Ergonomics	8 May 2023	2
First Aid	02 – 04 May 2023	20





Type	Date	Attendees
Asbestos Abatement Regulations and Handling	16 May 2023	2
Refresher Training on Scaffolding Inspection and Erection	December 2022	15
Use of Fire Equipment	Oct – November 2022	254

Table 258: SHER training planned and presented

Training interventions planned or moved to the next financial year

- 🕒 Health and Safety representatives
- 🕒 Firefighting [External
- 🕒 Incident investigation
- 🕒 Legal liability training for managers.

Speeding fine awareness program

The Awareness program was conducted during October 2022 until 10 March 2023 by the SHER office and the Traffic Department. The workshops were conducted due to the concern of the total amount of speeding fines of SBM officials. The negative influence of speeding can result in accidents or injuries. The workshops conducted was not only to officials driving SBM vehicles, but for assistance on vehicles as well. Workshops were conducted with the aim to:

- 🕒 How to ensure your load is secure when driving?
- 🕒 Driver's licence restrictions, how to ensure you operate a vehicle that meet the licence requirements,
- 🕒 Driver fines awareness program, drivers with outstanding fines is identified and how to pay.
- 🕒 SBM Transport policy is communicated at workshops, and
- 🕒 Driver's with more than one vehicle accident need to be sent to traffic department for reassessment of driving skills.

In May 2023 a total of 2000 traffic fines which involves officials driving municipal vehicles, were received by the Traffic Department. The traffic department is in the process of linking these fines to their custodians by means of the GPS tracking system.

Occupational Safety and Health Committee

The function of the Central Safety Committee is to ensure that recommendations are made to management regarding the health and safety of employees in the workplace. How the organisation can improve and correct actions in ensuring a workplace environment that is healthy and safe for all officials. During the 2022/23 financial year the committee advised management on the following:

- 🕒 The importance of using PPE/ PPC for protection of officials.
- 🕒 Issue regarding officials who are threatened afterhours while on standby, or during load shedding or service delivery problems,
- 🕒 Provision for training for SHE Reps and Appointed members of the OHS Committee.

The Committee meetings were scheduled, and dates circulated to all members, but in some cases, meetings had to be postponed due to not been a quorum.

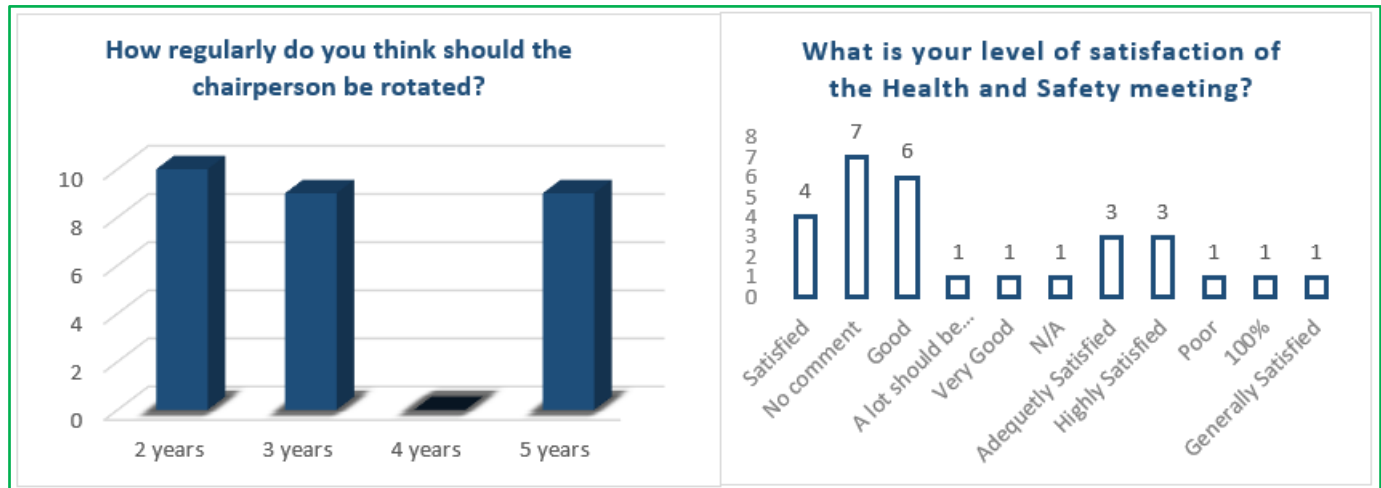
After intervention from Senior Management and the SHER office, meeting attendance has improved and will be monitored as this is a legal structure under the Occupational Health and Safety Act.

The survey was conducted to evaluate the poor attendance of appointed members of the Committee meetings and to review what changes should be made and how we could improve. Responses that showed concern is majority of the committee members





voted that every two (2) years the chairperson should be rotated and the question of indicating level of satisfaction of the committee meetings majority had no comment.



Graph 17: Survey OHS Committee

The tables below indicate the types of incidents/accidents quarterly and total reported in 2022/23:

Type	July/Sept	Oct/Dec	Jan/March	April/June
Break-inn and Theft	5	4	4	2
Windscreen	0	1	0	0
Damage to property	3	6	1	1
Third party claims	1	1	0	1
Motor vehicle accidents (MVA)	2	4	1	0
Total	11	16	6	4

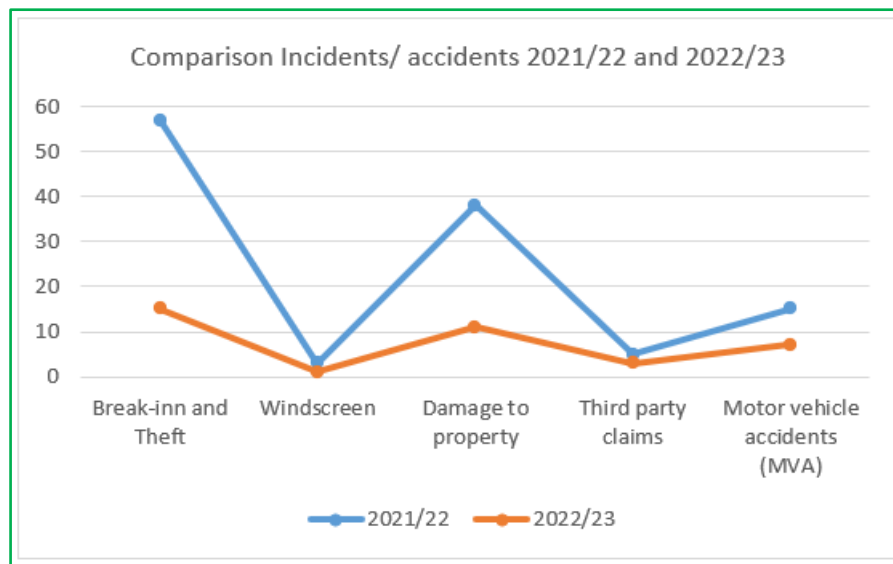
Table 259: Types of Incidents/Accidents Quarterly

Type	2021/22	2022/23
Break-inn and Theft	57	15
Windscreen	3	1
Damage to property	38	11
Third party claims	5	3
Motor vehicle accidents (MVA)	15	7
Total	118	37

Table 260: Total Incidents/Accidents

It is important to understand the link between incidents of theft, motor vehicles and the direct link between injuries in the workplace. These cannot be separated as in some cases for e.g., a motor vehicle accident can be linked to the driver of the vehicle, who might sustain injuries due to the accident.





Graph 18: Comparison Incidents/accidents 2021/22 and 2022/23

The 2022/23 show an enormous decline in incidents/accidents that happened. This could be due to the recommendations made in 2021/22 financial year which showed an influx of incidents/ accidents. The recommendations that were implemented during the 2022/23 financial year included:

- 📷 cameras were installed and monitored by officials.
- 👮 security officials sent out for patrols.
- 🚔 tactical response teams been established to assist officials working in so called red zones.
- 👮 consequences were faced, if theft was reported and individuals were found guilty, SAPS assisted greatly in this regard.

The main concern is the theft of electrical cables and equipment, which has a rippled effect as this leads to:

- 👮 Officials from the Electrical department are required to work extended hours to repair infrastructure especially if due to loadshedding.
- 📺 Service delivery interruptions.
- 👮 Safety of officials are compromised as these incidents usually happen afterhours [dark], and
- 👮 Officials are threatened by the criminals committing these crimes.
- 🚗 Motor vehicle related incidents involving accidents with SBM vehicle or with third party vehicles,
- 📶 Emergency responses not being reached in emergencies due to no signal, especially during loadshedding.

Internal and External SHER audit 2022

IRCA was appointed to conduct an external SHER audit during June 2022. This was preceded by an Internal audit by the SHER officer, to prepare departments. A total of twenty-four (24) non-conformances was raised which had to be corrected within 3 months before the final report was submitted to management. The follow up audit took place in November 2022 and the final report was received early December 2022.

The SHER office hopes that SBM will continue to improve in audit requirements and outcomes to ensure we maintain our standard.

Management review of OHS

The SHER management system requires that management review meeting on SHER performance should be conducted. The SHER officer currently presents on a quarterly basis an incident/accident and injury report to the Municipal Manager and Directors on their departmental SHER activities and performance. Although this report is submitted the only concern is that no feedback is provided on the report.



The recommendations from the SHER Officer includes:

- ☺ That Senior management discuss the report in their meetings and provide feedback to the SHER officer,
- ☺ SHER concerns been raised with the SHER officer.
- ☺ Areas for improvement been identified by Senior Management at Departmental or organisational level within the municipality.
- ☺ Continuous improvement ideas been share to Management.
- ☺ Senior Managers at least have one Key performance indictors linked to the SDBIP.

Asbestos Abatement Regulations Health Committee

The new Asbestos Abatement regulations were promulgated in 2021 for Employers to comply with. Companies who still have asbestos or asbestos containing material as part of their processes or operations, were given until 31 May 2022 to ensure that as Asbestos plan is in place. SBM Developed its own Asbestos plan, Inventory list as well as Asbestos risk assessment. These plans were presented to IRCA during the external SHER audit and the following recommendations were made:

- ☺ Survey conducted by a competent person on the Classification of the Asbestos, which will be done in the 2023/24 financial year.
- ☺ Appointment of Asbestos removal contractors for Type 2 and Type 3 Asbestos work be implemented and enforce.

All Asbestos type of work will be monitored by the project manager and the SHER officer to ensure SBM as an employer complies to legislation.

OHS Survey 2022/2023

OHS Monitoring services conducted an OHS Survey during November 2022. The survey is based on the requirements on the Occupational Health and Safety act, to conduct surveys which includes:

- ☺ Ventilation and Indoor Air Quality
- ☺ Noise for Hearing Conservation
- ☺ Exposure to Hazardous Chemical Agents
- ☺ Ergonomics in the workplace

During this survey several concerns were raised by the Hygienist on test results on certain areas that did not meet the legal required standard as per the OHSACT. The SHER officer will present an action plan to departments to implement corrective measures and a final report on the recommendations will be presented to the senior manager of the department.

Area	Date	Positive Test	Investigation Status
Vredenburg	12 September 2022	14	All cases completed with formal and informal disciplinary sanctions
Saldanha	13 September 2022	1	Informal hearing completed
Langebaan		3	Formal hearing process hearing completed

Table 261: Random Testing conducted in September 2022

Area	Date	Positive Test	Investigation Status
Hopefield	12 October 2022	4	Investigations completed
Langebaan		1	Investigations completed and disciplinary action instituted.
Saldanha		0	N/A

Table 262: Random Testing conducted in October 2022





Challenges:

- 🕒 The Service of Fire Equipment that took longer than expected.
- 🕒 Central Safety Committee need restructuring with new regulation in the Bill, which refers to a collective agreement by Management to ensure members and the committee comply to these functions.

Positives for this past year includes:

- 🕒 SBM did not receive any prohibited notices by Department of Employment and Labour,
- 🕒 Saldanha Bay Municipality received IRCA (5) star grading for Occupational Health and Safety.
- 🕒 The Incidents/ Accidents have decreased with a percentage of 68.6 %.

Mr Edward Makok is the Chairperson of the Western Cape Health, Safety and Wellness Forum for municipalities who is recognised by SALGA.

4.6.2 Employee Wellness

Introduction and Overview

The Employee Wellness Program is the organizational resource that utilizes specific core technologies to enhance employee and workplace effectiveness through prevention, identification and resolution of personal and productivity issues.

Employee Wellness is a strategy to ensure that a safe and healthy work and social environment is created and maintained, together with individual wellness commitment that enables employees to perform optimally while meeting all health and safety legislative requirements and other relevant wellness good practices in support of the achievement of organizational objectives. The EAP works closely with the Health and Safety Practitioner and the Occupational Health Practitioner.

The effectiveness of an established program aims at managing behavioural risks and promoting health and wellness amongst employees and their families. The benefits would result in reduced absenteeism, increased productivity, reduced costs, and improved morale and encourage work/life balance.

The marketing of the EAP service remains a continuous process by visiting our towns and interacting with our employees.

Developmental EAP programmes for employees were implemented as follows:

Programme	Purpose	When	Number of employees reached/attended
Financial Wellness	To provide our employees with the knowledge, tips and skills to empower themselves financially, to achieve financial stability and create a better future for themselves and their loved ones.	11 August – 23 November 2022	The average attendance in the outer towns was 50.2 %, Vredenburg was 35.6% and the overall average attendance was 42.9%.
Fatherhood Initiative	The focus for this initiative was on our male employees. The purpose is to assist them to understand their role as fathers, husbands, workers and the responsibility they have in these roles. To help them gain deeper insight into their behaviour as men and to improve the quality of their relationships at home and work.	3 August 2022 – 14 September 2022 (group1) 12 October 2022 – 30 November 2022 (group 2) (6 Weeks, 1 hour per week)	The employees responded well and positively to the Initiative. There was an average attendance rate of 44.2% over the 12 sessions.



Programme	Purpose	When	Number of employees reached/attended
Proactive Debriefing Sessions (Public Safety Employees)	The purpose of this initiative is to provide a forum that will lessen the occurrence of anxiety disorders and post-traumatic stress disorder that could affect the productivity of our employees. The employees focused on are Traffic, Law Enforcement Fire Fighters, Cemeteries, Meter readers and Water & Sewerage. These are employees who face potential trauma in their jobs.	8 & 23 September 2022 19 & 24 April 2023 (Above sessions with Traffic personnel)	A total of 29 Traffic Officers and Traffic Wardens attended the sessions.
Awareness communication on topics of relevance			
16 Days of Activism against gender-based violence	To equip and educate all SBM employees with new information on various psych-social and health issues.	E-mail sent on 25 November 2022	All Employees
HIV/AIDS Awareness		E - Mail sent on 1 December 2022	
Lupus Awareness		E - Mail sent on 10 May 2023	

Table 263: Developmental EAP programmes implemented



Financial Wellness Initiative

Lupus Awareness Initiative

Fatherhood Initiative



Employee Wellness Service Statistics

Description	2021/22	2022/23
New referrals	43	51
Re-opened cases	2	9
Cases closed	27	22
Employee consultations	173	205
Referrals to rehab facility	1	1
Referrals to psychologist/psychiatrist	10	2
Referrals to psychiatric facility	0	0
Referrals to community resources	1	4
Visits to towns/depts.	27	28
Wellness Educators Meetings	6	6
EAP Addiction Support Group Meetings	13	10
Consultation with management re: employees	33	26
Awareness programs	15	3
Total	351	367

Table 264: Employee wellness service statistics

Employee Wellness: Counselling Rendered

The table below shows the type of problems that employees presented and for which they received counselling from the EAP Practitioner during the financial year 2022/23. EAP Interventions related to Work -related issues ranked the highest for this period, followed by Addiction (alcohol, drugs, gambling), then, Trauma and Stress related issues.

Domestic violence and Financial issues were addressed to a lesser degree.

Description	2021/22	2022/23
HIV/AIDS	2	7
Stress	13	30
Depression	27	17
Anxiety/Panic Disorder	11	8
Psych disorder	2	7
Domestic violence	5	0
Marital/ family	22	9
Legal (divorce, custody)	6	1
Trauma	20	3
Bereavement	8	4
Rape	0	6
Sexual harassment	7	3
Relationship	3	10
Work-related	20	16
Absenteeism/ Attendance	1	0
Addiction (alcohol, drugs, gambling)	15	0
Financial	2	8
Health	2	0
Child behaviour problems	3	18
COVID-19 EAP intervention	4	21
Total	173	43

Table 265: Employee wellness: Counselling rendered





Difficulty was experienced with the appointed of External service providers, for. psychologists, psychiatrists, Rehabilitation Centres, hence the low referral rate compared to the previous year.

The table below indicates the type and number of referrals made:

Type of referral	2021/22	2022/23
Rehabilitation/Psychiatric Centers	1	1
Psychologist/Psychiatrist	10	2
Community Resources	1	1
Total	12	4

Table 266: Employee wellness: Types of referrals

4.6.3 Leave and Sick Leave

The number of day's sick leave taken by employees has service delivery and cost implications. The monitoring of sick leave identifies certain patterns or trends. Once these patterns are identified, corrective action can be taken.

The table below indicates the total number sick leave days taken within the different directorates:

Department	2021/22			2021/22		
	Sick Leave	Unpaid Leave	Total	Sick Leave	Unpaid Leave	Total
Office of the Municipal Manager	172	11	183	297	0	663
Corporate and Public Safety Services	1 044	42	1 086	1 373	11	1 384
Financial Services	1 095	27	1 122	1 224	217	1 441
Community and Operational Services	2 521	559	3 080	2 778	479	3 257
Infrastructure Services	2 261	377	2 638	2 269	170	2 439
Economic Development and Strategic Services	118	0	118	234	10	480
Total	7 211	1 016	8 227	8 175	887	9 664

Table 267: Sick Leave

The table below indicates the average unpaid leave and sick leave per person per directorate for the past two financial years:

Department	2021/22	2022/23
Office of the Municipal Manager	7.04	12.62
Corporate and Public Safety Services	7.49	10.04
Financial Services	8.63	11.43
Community and Operational Services	8.82	9.60
Infrastructure Services	8.94	8.97
Economic Development and Strategic Services	3.69	4.65

Formula: Total number of sick days divided by the number of transactions (count)

Table 268: Average unpaid leave and sick leave per person





The table below indicates the total time lost due to sick leave per directorate for 2021/22 and 2022/23:

The statistics have shown an overall increase in sick leave days across the Directorates for 2022/23. It is recommended that further innovative and proactive absence management procedures to reduce sick leave is required going forward, the Absenteeism Management Strategy workshops with Line Management, being one of them. Further, that an initiative be created to address the issue of the high unpaid leave statistics.

Department	2021/22		2022/23	
	Number of Employees	Total Time Lost	Number of Employees	Total Time Lost
Office of the Municipal Manager	27	2.54%	27	4.85%
Corporate and Public Safety Services	144	2.77%	138	3.82%
Financial Services	130	3.24%	130	3.62%
Community and Operational Services	348	2.78%	348	3.12%
Infrastructure Services	292	2.95%	269	3.24%
Economic Development and Strategic Services	34	1.42%	49	1.72%

Formula: (Total days lost/number of employees)/total workdays in period x 100%
Total workdays for the year = 260
Only "normal" sick leave and unpaid leave is presented in this report.

Table 269: Total time lost due to sick leave per Directorate

4.6.4 Disciplinary Measures

Disciplinary Cases per Directorate

A total of eighty-seven (87) formal disciplinary cases were dealt with during the 2022/23 financial year. The table below indicates the number of formal disciplinary cases per directorate for both 2021/22 and 2022/23:

Directorate	Number of cases	
	2021/22	2022/23
Office of the Municipal Manager	4	0
Corporate and Public Safety Services	11	8
Financial Services	3	10
Community and Operational Services	25	38
Infrastructure Services	22	30
Economic Development and Strategic Services	1	1
Total	66	87

Table 270: Disciplinary cases per Directorate

Outcomes of Disciplinary Steps

The table below indicates the different outcomes of disciplinary steps taken during the 2021/22 and 2022/23 financial years:

Type of outcome	Number	
	2021/22	2022/23
Resignation	0	0
Counselling	0	0
Final warning	26	11
Written warning	27	40
Written warning for 12 months	1	13
Not guilty	4	1





Type of outcome	Number	
	2021/22	2022/23
Dismissal	5	3
Withdrawn (During hearing)	1	5
10 Days suspension/ 5 days suspension	12	2
Dismissal suspended	0	3
Dismissal upheld	0	21
Consultation	5	0
Early retirement	0	4
Verbal warning	0	0
Demotion	1	0
No working of standby for a month	0	7
Cancelled hearings	0	0
Referred back to management for informal hearing	1	6
Postponed	2	0
In progress/Awaiting on sanction	16	0
Closing arguments to be submitted	0	0
Disability claim approved	1	1
Referred to EAP	6	8
Charges dismissed	3	0
Referred for anger management	1	0
Total	112	126

Table 271: Outcomes of disciplinary steps

Category of Disciplinary Offences per Charge

The number of disciplinary cases increased with 0.88% from 112 in 2021/22 to 126 in 2022/23. Regular information sessions on council policies, including the Disciplinary Code Collective Agreement are conducted to sensitize employees on the following of proper procedure.

The table below indicates the different categories and numbers of the disciplinary offences per charge for the 2021/22 and 2022/23 financial years. Eighty-seven (**87**) employees were charged for one hundred and twenty-six (**126**) charges/offenses.

Important to note that the number of charges and the sanctions (outcome) will not add up, as employees can get more than one (1) sanction for one (1) charge. (eg. receive a written warning & referred to EAP).

Category	Number	
	2021/22	2022/23
Timekeeping	23	31
Alcohol/drugs	4	17
Insubordination/Gross insubordination	16	17
Poor work performance	9	4
Dishonesty	11	8
Negligence/Gross negligence	12	12
Incapacity/Assault	1	1
Best interest	1	9



Category	Number	
	2021/22	2022/23
Rude behaviour	13	9
Misuse of council property/vehicles	0	12
Sexual Harassment	2	3
Damage of Property	1	0
Performance	2	1
Unauthorized authority	2	2
Obstruction-IDP	4	0
Reckless	1	0
Bribery	1	0
Theft	2	0
Total	105	126

Table 272: Category of disciplinary offences per charge

Informal Disciplinary Hearings

The table below indicates the number of informal disciplinary hearings that took place during 2021/22 and 2022/23. In these sanctions such as counselling, consultation, verbal warning, and a 6-month written warnings were issued. Thirty (30) employees were charged for thirty (30) charges. From the one hundred and twenty-six offences (126), thirty (30) were done informally.

Directorate	Number of cases	
	2021/22	2022/23
Office of the Municipal Manager	0	0
Corporate and Public Safety Services	4	4
Financial Services	1	3
Community and Operational Services	5	11
Infrastructure Services	6	12
Economic Development and Strategic Services	1	0
Total	17	30
Category of Informal Disciplinary Offences per Charge		
Alcohol/drugs	0	4
Insubordination	5	3
Report Late for duty	0	16
Absent without leave	10	2
Rude behaviour	1	2
Poor conduct	0	3
Negligence	0	0
Poor Performance	2	0
Leaving workplace without permission	1	4
Dishonesty	1	3
Total	20	30

Table 273: Informal Disciplinary Hearings





4.6.5 Grievances

A total of thirty-four **34** official grievances were registered and resolved in 2021/22, as indicated in the table below. Types or categories (**57 for 2022/23**) of grievances will differ from the number of grievances lodged as one official can lodge from two to more grievances in one instance, as indicated in the table below, whilst numerous unofficial grievances were resolved in an informal manner. The number (**type**) of grievances has increased by **61.7%** from the previous financial year, where most of the grievances were unfair treatment by management.

Description	2021/22	2022/23
Directorate	Number received	
Office of the Municipal Manager	6	0
Corporate and Public Safety Services	3	2
Financial Services	1	2
Community and Operational Services	16	21
Infrastructure Services	8	7
Economic Development and Strategic Services	0	2
TOTAL	34	34
Types of Grievances	Number received	
Communication	1	0
Intimidation	8	8
Discrimination/Unequal treatment	0	6
Harassment	1	0
Disrespectful	2	1
Unfair Labour Practice	4	4
Unfair discrimination	3	0
Unfair Instruction	0	2
Unfounded allegations of unprofessionalism	0	1
Invasion	0	1
Update of JD's	0	2
Racism	1	1
Aggressive behaviour & victimization	0	0
Accusations by a colleague	0	0
Rude/Assault	3	2
Victimization	1	8
Unfair Treatment	10	21
Total	34	57
<i>Due to amendments to policies and information to be reported, the grievances totals for 2021/22 and 2022/23 are not comparable.</i>		

Table 274: Grievances





4.6.6 HR Policies and Plans

The Human Resource Management policies and plans provide guidance for fair and consistent staff treatment and a consistent approach to the managing of staff.

The table below shows the HR policies and plans that were approved and/or revised in 2022/23 and that still needs to be developed:

Approved policies	
Name of policy	Date approved/revised
Bursary Agreement: Dependants	13 September 2022
EAP Policy	21 June 2022
Harassment in the Workplace	1 July 2022
HIV/Aids	21 June 2022
EE Plan	12 July 2022
Skills Development	13 September 2022
Staffing Policy	06 March 2023
Minimum Service Agreement	14 April 2023
Private Work Policy	13 September 2023
Policies Developed [awaiting approval]	
Substance Abuse	
PPE & PPC	
Policies in Process of review	
Leave Policy	
Rules of study Bursary Officials	
Smoking Policy	
Career Development	
Intern Policy	
Acting Secondment Policy	
Early Retirement	
Induction and Onboarding Policy	
Drivers Licence Policy	

Table 275: HR policies and plans

Policy workshops are scheduled one (1) per quarter, however, two (2) workshops were postponed due to no quorum (19 August and one (1) due to operation reasons (22 June 2023).

The Human Resources department submits policies to the Local Labour Forum on a regular basis for review purposes.

The Employee Relations Section embark annually on information sessions with the purpose to keep employees informed and to create awareness regarding HR policies with the aim to minimize the disciplinary and grievance cases. A Total of twenty-three (23) sessions were held between May and June 2023.



The below table indicate how many sessions were held and the number of officials attended:

Month	Number of Sessions	Attendance
May 2023	22	370
June 2023	1	0
Total	23	370

Table 276: HR policies Workshops Held



4.7 Capacitating the Municipal Workforce

Section 68(1) of the MSA states that a municipality must develop its human resource capacity to a level that enables it to perform its functions and exercise its powers in an economical, effective, efficient and accountable way. For this purpose, the human resource capacity of a municipality must comply with the Skills Development Act (SDA), 1998 (Act No. 81 of 1998), and the Skills Development Levies Act, 20 1999 (Act No. 28 of 1999).

4.7.1 Skills Matrix

The table below indicates the number of employees that received training in the year under review:

Management level	Gender	Number of employees identified for training at the beginning of the year	Number of employees that received training in 2022/23
MM and S57	Female	0	1
	Male	0	3
Legislators, senior officials and managers	Female	11	8
	Male	31	18
Associate professionals and Technicians	Female	20	15
	Male	19	54
Professionals	Female	17	10
	Male	11	6
Clerks	Female	17	41
	Male	15	8
Service and sales workers	Female	12	19
	Male	42	47
Plant and machine operators and assemblers	Female	4	3
	Male	14	31
Elementary occupations	Female	18	19
	Male	67	104
Sub total	Female	99	116
	Male	199	271
Total		298	387

Table 277: Skills Matrix



4.7.2 Training Interventions

The table below indicates the type of training interventions that was provided for employees trained:

Training intervention	Female				Male				Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Adobe Design	0	1	0	1	0	0	0	0	2
Adult Education Training	0	2	0	0	5	10	0	0	17
Advanced Driving	1	4	0	0	2	7	0	0	14
Aerial Bundle Conductor	1	0	0	0	3	1	0	1	6
Asbestos Regulations	0	0	0	0	0	2	0	0	2
AutoCad	0	0	0	1	0	1	0	0	2
Basic Xhosa	0	1	0	2	0	6	0	4	13
Brush cutter and Weed eater	0	1	0	0	1	16	1	0	19
Cabling training	1	0	0	0	4	1	0	0	6
Cherry Picker	0	1	0	0	2	9	0	1	13
Coaching	0	2	0	0	0	6	0	0	8
Code EC	0	0	0	0	3	6	0	0	9
Code C1	2	1	0	0	0	7	0	0	10
Comprehension Skills	2	4	0	1	0	1	0	0	8
Confined Space Entry	0	0	0	0	2	3	0	0	5
Conflict Management	1	1	0	0	1	5	0	2	10
Construction Contract management	1	0	0	0	0	1	0	0	2
Digger Loader	0	0	0	0	10	19	0	1	30
Diversity Management	7	17	0	1	9	12	1	7	54
Ergonomics	0	1	0	0	0	1	0	0	2
Firearm new	2	6	0	0	1	4	0	1	14
Firearm refresher	2	5	0	1	9	16	0	1	34
First Aid	2	12	0	0	6	10	0	0	30
Front End Loader	0	1	0	0	4	2	0	0	7
Grader	0	1	0	0	0	4	0	0	5
Handyman Practical	1	2	0	1	3	16	0	0	23
Handyman Skills	1	2	0	0	2	6	0	0	11
Municipal Minimum Competency	2	2	0	1	2	5	0	2	14
Microsoft Access office	0	3	0	1	0	2	0	0	6
Promotion of Access to Information	2	13	0	2	1	6	1	2	27
Presentation Skills	1	2	0	0	0	1	0	0	4
Plumbing trade test	0	0	0	0	1	0	0	0	1
Ride on mower	0	2	0	0	3	9	0	1	15
Scaffolding inspector	0	1	0	0	0	3	0	1	5
Scaffolding erector	1	1	0	0	1	7	0	2	12
Supervisory Skills	2	9	0	0	4	16	0	3	34
Truck Mounted Crane	0	1	0	0	3	4	0	1	9
VIP Protection	0	0	0	0	1	4	0	0	5
Working on heights	0	0	0	0	4	5	0	0	9



Training intervention	Female				Male				Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Learnership: NC: Community House Building	0	1	0	0	1	4	0	0	6
Learnership: NC: Environmental Management	1	1	0	0	1	3	0	0	6
Learnership: NC: Construction Roads	0	0	0	0	1	4	0	0	5
Learnership: ND: Supervision of Construction Processes	0	2	0	0	1	3	0	0	6
Learnership: FETC: Generic Management	0	1	0	0	3	3	0	0	7
Learnership: Water Reticulation	0	0	0	0	1	6	0	0	7
Total	33	104	0	12	95	257	3	30	534

Table 278: Training interventions

4.7.3 Skills Development – Training provided

The Skills Development Act (1998) and the Municipal Systems Act, (2000), require employers to supply employees with the necessary training to develop its human resource capacity. Section 55(1)(f) states that as head of administration the Municipal Manager is responsible for the management, utilization and training of staff.

Occupational categories		Training provided within the reporting period						
		Learnerships		Skills programs & other short courses		Total		
		Actual	Target	Actual	Target	Actual	Target	% Achieved
MM and S57	Female	0	0	1	0	1	0	0
	Male	0	0	3	0	3	0	0
Legislators, senior officials and managers	Female	0	0	12	17	12	17	70.58%
	Male	0	1	26	50	26	51	50.98%
Professionals	Female	0	3	15	25	15	28	53.57%
	Male	0	3	8	15	8	18	44.44%
Technicians and associate professionals	Female	2	0	19	44	21	44	47.72%
	Male	8	7	77	59	85	66	128.78%
Clerks	Female	0	1	45	15	45	16	281.25%
	Male	0	1	12	16	12	17	70.58%
Service and sales workers	Female	0	4	23	16	23	20	115%
	Male	2	4	65	82	67	86	77.90%
Plant and machine operators and assemblers	Female	0	4	3	1	3	5	60%
	Male	5	10	34	11	39	21	185.71%
Elementary occupations	Female	4	9	25	17	29	26	111.53%
	Male	16	27	129	81	145	108	134.25%
Sub total	Female	6	17	143	135	149	152	98.02%
	Male	31	53	354	314	385	367	104.90%
Total		37	70	497	449	534	519	102.89%

Table 279: Skills Development: Training provided





4.7.4 MFMA Competencies

In terms of Section 83 (1) of the MFMA, the accounting officer, senior managers, the chief financial officer, non-financial managers and other financial officials of a municipality must meet the prescribed financial management competency levels that are key to the successful implementation of the Municipal Finance Management Act. National Treasury has prescribed such financial management competencies in Government Notice 493 dated 15 June 2007.

To assist the above-mentioned officials to acquire the prescribed financial competencies, National Treasury, with the collaboration of various stakeholders and role players in the local government sphere, developed an outcomes- based NQF Level 6 qualification in municipal finance management. In terms of the Government Notice 493 of 15 June 2007, "(1) No municipality or municipal entity may, with effect 1 January 2013 (exempted until 30 September 2015 as per Government Notice 179 of 14 March 2014), employ a person as a financial official if that person does not meet the competency levels prescribed for the relevant position in terms of these Regulations."

The table below provides details of the financial competency development progress as required by the regulation:

Description	Total number of officials employed by municipality (Regulation 14(4)(a) and (c))	Competency assessments completed (Regulation 14(4)(b) and (d))	Total number of officials whose performance agreements comply with Regulation 16 (Regulation 14(4)(f))	Total number of officials that meet prescribed competency levels (Regulation 14(4)(e))
Financial Officials				
Accounting officer	1	1	1	1
Chief financial officer	1	1	1	1
Senior managers	4	4	4	4
Any other financial officials	2	2	0	2
Supply Chain Management Officials				
Heads of supply chain management units	1	1	0	1
Supply chain management senior managers	1	1	0	1
TOTAL	10	10	6	10

Table 280: Financial competency development: Progress report

4.7.5 Qualification Framework

The table below indicates the qualification framework of the employees of the municipality:

Management level	Gender	Below NQF1	NQF1	NQF2	NQF3	NQF4	NQF5	NQF6	NQF7	NQF8	NQF9	NQF10	Total
MM and S57	Male	0	0	0	0	0	0	0	0	3	2	0	5
	Female	0	0	0	0	0	0	0	1	0	0	0	1
Legislators, senior officials and managers	Male	0	2	2	3	5	4	12	19	7	3	0	57
	Female	0	0	3	5	3	1	3	7	5	0	0	27
Technicians and Trade Workers	Male	2	2	18	4	32	33	11	7	3	1	0	113
	Female	0	0	1	2	12	4	3	9	1	0	0	32
Sales & Service Workers	Male	0	0	2	0	30	0	0	0	0	0	0	32
	Female	0	0	0	0	27	7	1	5	0	0	0	40





Management level	Gender	Below NQF1	NQF1	NQF2	NQF3	NQF4	NQF5	NQF6	NQF7	NQF8	NQF9	NQF10	Total
Professionals	Male	0	0	0	0	0	0	8	4	2	1	0	15
	Female	0	0	0	0	4	0	9	10	1	1	0	25
Clerks	Male	0	0	0	1	21	11	4	3	1	0	0	41
	Female	0	0	3	1	80	7	12	4	0	0	0	107
Plant and machine operators and assemblers	Male	4	11	49	15	31	1	0	0	0	0	0	111
	Female	0	2	2	1	3	0	0	0	0	0	0	8
Elementary occupations	Male	23	44	118	23	47	4	0	0	0	0	0	259
	Female	6	14	41	15	20	2	3	0	0	0	0	101
Interns	Male	0	0	0	0	0	0	1	2	0	0	0	3
	Female	0	0	0	0	0	0	1	0	0	0	0	1
Other	Male	0	0	0	0	3	0	0	0	0	0	0	3
	Female	0	0	0	0	5	0	1	1	0	0	0	7
Sub total	Male	29	59	189	46	169	53	36	35	16	7	0	639
	Female	6	16	50	24	154	21	33	37	7	1	0	349
Total		35	75	239	70	323	74	69	72	23	8	0	988

Table 281: Qualification framework

4.7.6 Bursary Scheme

The table below employees per occupational category utilising bursary scheme of the municipality:

Management level	Number of officials	
	2021/22	2022/23
MM and S57	1	1
Legislators, senior officials and managers	1	2
Technicians and Trade Workers	7	9
Professionals	3	6
Clerks	18	19
Sales & Service workers	10	6
Plant and machine operators and assemblers	0	0
Elementary occupations	1	6
Total	41	49

Table 282: Bursary Scheme

From the 49 officials indicated in the table above, 14 Officials graduated in the 2022/2023 financial year.

LGSETA requires all municipalities to submit monthly training reports with evidence of attendance in order to ensure that actual training is taking place in terms of the Skills Development Plan. All the required reports were submitted for the 2022/23 financial year.





4.7.7 Official Dependent Bursary Scheme

The table below indicates the number of bursaries awarded to the dependents of the officials of the municipality and the total cost of those bursaries. The maximum bursary amount escalates annually with 10%:

2021/22				2022/23			
No. of Officials	No. of Bursaries	Maximum Amount	Total Cost	No. of Officials	No. of Bursaries	Maximum Amount	Total Cost
25	26	R 14 755.49	R 330,454.82	28	29	R 16 231.04	R 424,240.92

Table 283: Official Dependent Bursary Scheme

4.7.8 Interns

The table below indicates the number of interns in the Municipality during the 2022/2023 financial year:

Category	African	Coloured
Male	4	3
Female	14	9
Total	18	12

Table 284: Interns

4.7.9 Skills Development - Budget allocation

The table below indicates the amounts allocated for training in terms of the Workplace Skills Plan for the past two financial years:

Year	Personnel Budget	Total Allocated for Training	Total Spend	% Spent of Amount Allocated for Training	% Of Municipality's personnel budget spent on implementing WSP
	R			%	
2021/22	*452 694	2 264	2 061	91	0.45
2022/23	**282 870	1 779	1 896	107	0.67

**Total Personnel Budget; ** Total Basic Salary Budget
Formula changed in 2022/23 in line with Skills Development Policy*

Table 285: Budget allocated and spent for skills development

4.8 Managing the Municipal Workforce Expenditure

Section 66 of the MSA states that the accounting officer of a municipality must report to the Council on all expenditure incurred by the municipality on staff salaries, wages, allowances and benefits. This is in line with the requirements of the Public Service Regulations, (2002), as well as National Treasury Budget and Reporting Regulations SA22 and SA23.

4.8.1 Personnel Expenditure

The percentage personnel expenditure is essential in the budgeting process as it reflects on current and future efficiency. The table below indicates the percentage of the municipal budget that was spent on salaries and allowance for the past two financial years and that the municipality is below the national norm of between 35 to 40%:

Financial year	Total Expenditure salary and allowances	Total Operating Expenditure	Percentage
	R'000		%
2021/22	429 088	1 230 085	34.88
2022/23	455 988	1 362 703	33.46

Table 286: Personnel Expenditure





Below is a summary of Councillor and staff benefits for the year under review:

Financial year	2021/22	2022/23		
	Actual	Original Budget	Adjusted Budget	Actual
Description	R'000			
Councillors (Political Office Bearers plus Other)				
Executive Mayor	947	1 027	1 027	961
Deputy Executive Mayor	763	840	790	777
Mayoral Committee Members	3 585	3 966	4 116	3 658
Speaker	767	809	809	777
Councillors	6 628	7 753	7 653	6 701
Sub Total - Councillors	12 690	14 395	14 395	12 874
% increase/ (decrease)	-	13.4	0	(10.6)
Senior Managers of the Municipality				
Annual Remuneration	7 243	8 402	8 402	7 691
Acting Allowance	0	0	0	0
Car Allowance	1 290	1 413	1 415	1 122
Performance Bonus	325	146	336	330
Contribution to UIF, Medical & Pension	1 249	1 494	1 494	1 327
Housing Subsidy	232	272	272	190
Telephone Allowance	108	108	108	123
Other	150	82	82	140
Sub Total - Senior Managers of Municipality	10 597	11 917	12 108	10 923
% increase/ (decrease)	-	12.5	1.6	(9.8)
Other Municipal Staff				
Basic Salaries and Wages	252 079	281 653	274 468	261 032
Pension Contributions	40 908	48 644	48 326	43 469
Medical Aid Contributions	14 441	19 839	19 231	15 445
Motor vehicle allowance	22 746	24 536	24 536	24 160
Cell phone allowance	1 642	1 912	1 917	1 718
Housing allowance	2 198	4 006	3 863	2 425
Overtime	33 885	26 062	36 325	39 945
Other benefits or allowances	50 591	63 099	64 828	56 871
Sub Total - Other Municipal Staff	418 490	469 750	473 494	445 065
% increase/ (decrease)	-	12.2	0.79	(6)
Total Municipality	441 777	496 062	499 997	468 862
% increase/ (decrease)	-	12.3	0.79	(6.2)

Table 287: Personnel Expenditure

Chapter 5: Financial Performance

Component A: Statements of Financial Performance

The Statement of financial performance provides an overview of the financial performance of the municipality and focuses on the financial health of the municipality.

5.1 Financial Summary

The table below indicates the summary of the financial performance for the 2022/23 financial year:

Description	2021/22	2022/23			2022/23 Variance	
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjustments Budget
	R'000				%	
Financial Performance						
Property rates	260,793	289,971	297,963	296,888	2.33	-0.36
Service charges	741,275	800,126	795,901	776,854	-3.00	-2.45
Investment revenue	35,905	34,171	47,763	58,805	41.89	18.78
Transfers recognised - operational	128,507	131,499	142,551	134,882	2.51	-5.69
Other own revenue	82,567	85,473	84,711	126,694	32.54	33.14
Total Revenue (excluding capital transfers and contributions)	1,249,046	1,341,240	1,368,890	1,394,123	3.79	1.81
Employee costs	429,088	472,167	476,103	455,988	-3.55	-4.41
Remuneration of councillors	12,690	14,395	14,395	12,874	-11.81	-11.81
Depreciation & asset impairment	150,016	191,422	188,249	180,285	-6.18	-4.42
Finance charges	31,113	31,829	32,882	35,180	9.52	6.53
Materials and bulk purchases	386,290	420,506	435,784	416,293	-1.01	-4.68
Transfers and grants	1,341	3,887	1,561	1,517	-156.24	-2.92
Other expenditure	219,546	263,432	298,165	260,565	-1.10	-14.43
Total Expenditure	1,230,085	1,397,638	1,447,138	1,362,702	-2.56	-6.20
Surplus/(Deficit)	18,961	(56,398)	(78,249)	31,421	279.50	349.04
Transfers recognised - capital	39,789	44,395	42,440	36,459	-21.77	-16.40
Contributed assets	0	0	0	0	0.00	0.00
Loss on foreign exchange	(231)	0	0	(35)	100.00	100.00
Fair value adjustment	(94)	0	0	3,240	100.00	100.00
Other gains / (losses)	482	0	821	14,064	100.00	94.16
Gain on reversal of provision	8,081	0	0	12,755	100.00	100.00
Surplus/(Deficit)	66,988	(12,004)	(34,988)	97,904	112.26	135.74
Capital expenditure & funds sources						
Transfers recognised - capital (incl Housing Development Fund)	36,278	44,395	42,440	33,054	-34.31	-28.40
Public contributions & donations	3,667	0	0	12,274	100.00	100.00
Borrowing	8,266	118,534	16,058	9,402	-1160.67	-70.79
Internally generated funds	89,762	206,644	251,477	162,088	-27.49	-55.15
Total sources of capital funds	137,973	369,573	309,975	216,818	-70.45	-42.97



Description	2021/22	2022/23			2022/23 Variance	
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjustments Budget
	R'000				%	
Financial position						
Total current assets	966,488	642,845	782,009	978,437	34.30	20.08
Total non-current assets	2,879,684	3,134,218	2,954,254	2,940,801	-6.58	-0.46
Total current liabilities	250,707	289,097	241,898	245,518	-17.75	1.47
Total non-current liabilities	320,280	377,681	315,126	300,631	-25.63	-4.82
Community wealth/Equity	3,275,185	3,110,285	3,179,238	3,373,089	7.79	5.75
Cash flows						
Cash/cash equivalents at the year begin	105,207	123,457	123,457	123,457	0.00	0.00
Net cash from (used) operating	217,294	148,913	148,913	201,513	26.10	26.10
Net cash from (used) investing	(216,793)	(158,030)	(158,030)	(185,059)	14.61	14.61
Net cash from (used) financing	17,750	(11,172)	(11,172)	(11,103)	-0.62	-0.62
Cash/cash equivalents at the year end	123,457	103,168	103,168	128,808	19.91	19.91
Cash backing/surplus reconciliation						
Cash and investments available	769,634	597,401	597,401	781,645	23.57	23.57
Application of cash and investments	(671,286)	0	0	(672,579)	100.00	100.00
Balance - surplus (shortfall)	98,347	597,401	597,401	109,066	-447.74	-447.74
Asset management						
Asset register summary (WDV)	2,879,684	3,145,581	3,017,493	2,940,801	-6.96	-2.61
Depreciation & asset impairment	145,574	178,245	178,245	157,067	-13.48	-13.48
Renewal of Existing Assets	3,670	70,289	51,461	21,667	-224.40	-137.51
Repairs and Maintenance	57,995	71,626	74,516	66,029	-8.48	-12.85
Free services						
Cost of Free Basic Services provided	64,184	70,882	69,183	63,236	-12.09	-9.40
Revenue cost of free services provided	25,611	22,052	25,959	25,571	13.76	-1.52

Table 288: Financial Performance

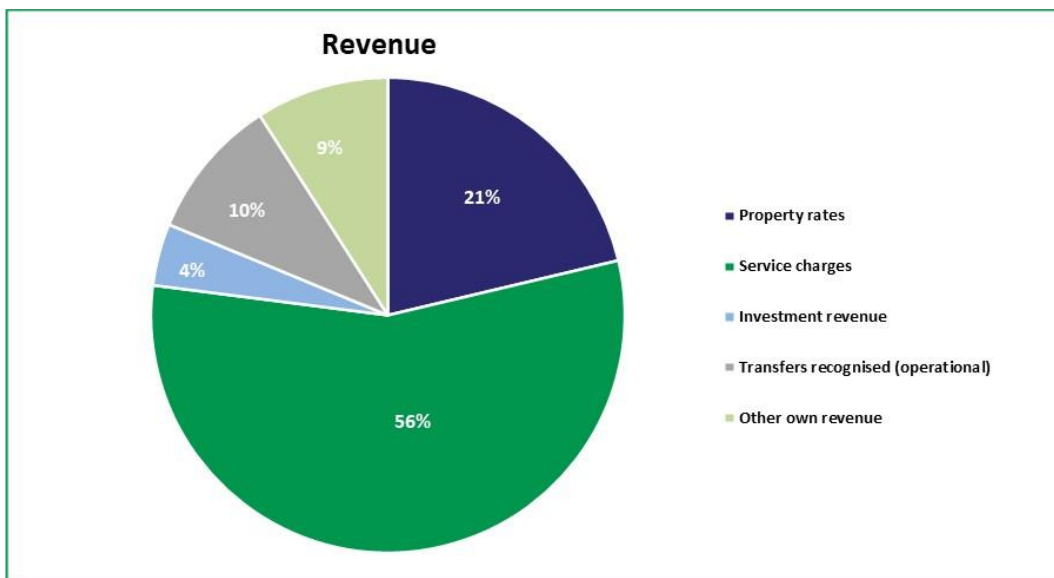
The table below shows a summary of performance against budgets

Financial Year	Revenue				Operating expenditure			
	Budget	Actual	Diff.	%	Budget	Actual	Diff.	%
	(R'000)				(R'000)			
2021/22	1,292,702	1,288,835	(3,867)	-0.30%	1,305,009	1,230,085	(74,925)	-5.74%
2022/23	1,411,329	1,430,582	19,253	1.36%	1,447,208	1,362,702	(84,506)	-5.84%

Table 289: Performance against budgets

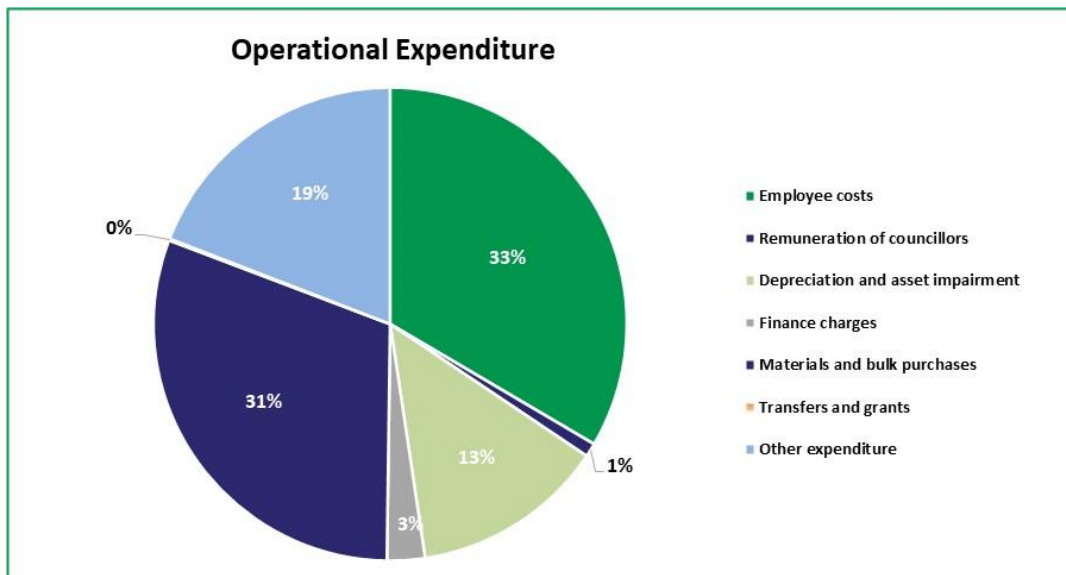


The following graph indicates the various types of revenue items in the municipal budget for 2022/23



Graph 19: Revenue

The following graph indicates the various types of expenditure items in the municipal budget for 2022/23



Graph 20: Operating expenditure





5.1.1 Revenue Collection by Vote

The table below indicates the Revenue collection performance by vote

Description	2021/22	2022/23			2022/23 Variance	
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjusted Budget
	R'000				%	
Vote 1 - Finance	307,116	336,377	360,177	369,673	9.01	2.57
Vote 2 - Community & Operations	14,806	10,659	13,453	13,062	18.40	-2.99
Vote 3 - Infrastructure & Planning	876,284	955,738	952,632	959,825	0.43	0.75
Vote 4 - Corporate & Protection	42,261	41,176	43,743	46,100	10.68	5.11
Vote 5 - Office of the MM	272	350	350	155	-125.80	-125.80
Vote 6 - Council	43,239	39,761	39,420	39,665	-0.24	0.62
Vote 7 - Economic Development and Strategic Services	4,857	1,574	1,554	2,101	25.10	26.04
Total Revenue by Vote (Including capital transfers and contributions)	1,288,835	1,385,635	1,411,329	1,430,582	3.14	1.35

Table 290: Revenue collection by vote

5.1.2 Revenue Collection by Source

The table below indicates the Revenue collection performance by source for the 2022/23 financial year:

Description	2021/22	2022/23			2022/23 Variance	
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjusted Budget
	R'000				%	
Property rates	260,793	289,971	297,963	296,888	2.33	-0.36
Property rates - penalties & collection charges	3,235	2,937	3,478	4,996	41.22	30.39
Service Charges	741,275	800,126	795,901	776,854	-3.00	-2.45
Rentals of facilities and equipment	13,293	11,073	13,805	13,101	15.48	-5.38
Interest earned - external investments	35,905	34,171	47,763	58,805	41.89	18.78
Interest earned - outstanding debtors	8,559	8,676	9,792	12,422	30.15	21.17
Dividends received	0	0	0	0	0.00	0.00
Fines	21,769	18,385	22,064	25,227	27.12	12.54
Licenses and permits	1,219	1,750	1,385	1,226	-42.72	-12.95
VAT portion on DORA Grants	-	-	-	-	#DIV/0!	#DIV/0!
Agency services	8,469	11,368	8,808	9,420	-20.68	6.50
Transfers recognised - operational	128,507	131,499	142,551	134,882	2.51	-5.69
Other revenue	26,024	31,284	25,380	60,303	48.12	57.91
Total Revenue (excluding capital transfers and contributions)	1,249,046	1,341,240	1,368,890	1,394,123	3.79	1.81

Table 291: Revenue collection by source



5.2 Financial Performance per Municipal Function

5.2.1 Water Services

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	211,942	198,151	209,728	222,745	11.04
Expenditure:					
Employees	22,625	23,221	24,462	25,182	7.79
Repairs and Maintenance	4,749	4,053	6,097	5,657	28.36
Other	113,962	123,688	143,445	141,364	12.50
Total Operational Expenditure	141,337	150,961	174,004	172,203	12.34
Net Operational (Service)	70,605	47,190	35,724	50,541	6.63

Table 292: Financial Performance: Water services

5.2.2 Waste Water (Sanitation Services)

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	105,746	124,925	132,217	149,465	16.42
Expenditure:					
Employees	29,651	32,114	33,056	32,943	2.51
Repairs and Maintenance	9,682	8,220	10,687	9,812	16.22
Other	59,687	67,051	73,760	71,488	6.21
Total Operational Expenditure	99,020	107,386	117,503	114,243	6.00
Net Operational (Service)	6,726	17,539	14,714	35,222	50.20

Table 293: Financial Performance: Waste Water (Sanitation Services)

5.2.3 Electricity Services

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	444,215	507,360	486,875	453,072	-11.98
Expenditure:					
Employees	28,203	31,913	31,470	29,795	-7.11
Repairs and Maintenance	5,526	11,077	11,249	10,283	-7.72
Other	395,696	436,841	433,907	408,431	-6.96
Total Operational Expenditure	429,425	479,830	476,626	448,509	-6.98
Net Operational (Service)	14,790	27,530	10,249	4,563	-503.34

Table 294: Financial Performance: Electricity services



5.2.4 Waste Management Services (Refuse collections, Waste disposal, Street cleaning and Recycling)

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	105,369	117,626	119,127	122,825	4.23
Expenditure:					
Employees	34,193	36,543	36,110	36,382	-0.44
Repairs and Maintenance	6,461	12,161	8,144	7,605	-59.91
Other	40,640	44,090	55,415	48,458	9.01
Total Operational Expenditure	81,294	92,794	99,668	92,445	-0.38
Net Operational (Service)	24,075	24,831	19,459	30,381	18.27

Table 295: Financial Performance: Waste management services

5.2.5 Housing

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	12,956	6,457	5,297	2,860	-125.79
Expenditure:					
Employees	4,417	5,612	5,375	4,631	-21.19
Repairs and Maintenance	189	457	322	60	-660.03
Other	17,525	14,410	15,814	12,814	-12.45
Total Operational Expenditure	22,132	20,479	21,511	17,506	-16.99
Net Operational (Service)	(9,175)	(14,022)	(16,214)	(14,646)	4.26

Table 296: Financial Performance: Housing

5.2.6 Civil Support Services

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	2,469	3,435	3,435	3,435	0.00
Expenditure:					
Employees	11,494	12,235	12,301	12,345	0.89
Repairs and Maintenance	2	9	61	53	82.73
Other	4,606	6,524	6,903	6,986	6.61
Total Operational Expenditure	16,103	18,768	19,266	19,384	3.18
Net Operational (Service)	(13,634)	(15,333)	(15,831)	(15,949)	3.86

Table 297: Financial Performance: Civil Support Services





5.2.7 Municipal Facilities

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	0	0	0	0	0.00
Repairs and Maintenance	0	0	0	0	0.00
Other	1,085	2,014	2,811	1,311	-53.64
Total Operational Expenditure	1,085	2,014	2,811	1,311	-53.64
Net Operational (Service)	(1,085)	(2,014)	(2,811)	(1,311)	-53.64

Table 298: Financial Performance: Municipal Facilities

5.2.8 Project Management Unit

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	1,015	4,178	4,178	4,178	0.00
Expenditure:					
Employees	5,860	6,981	6,981	6,420	-8.74
Repairs and Maintenance	13	1	21	4	73.34
Other	106	390	858	762	48.81
Total Operational Expenditure	5,979	7,372	7,860	7,186	-2.59
Net Operational (Service)	(4,964)	(3,194)	(3,682)	(3,008)	-6.19

Table 299: Financial Performance: Project Management Unit

5.2.9 Mechanical Workshop

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	5,188	2,414	2,414	2,414	0.00
Expenditure:					
Employees	5,530	5,801	5,801	5,609	-3.42
Repairs and Maintenance	2,002	3,001	3,534	2,461	-21.94
Other	0	37	37	0	0.00
Total Operational Expenditure	7,533	8,838	9,372	8,069	-9.53
Net Operational (Service)	(2,344)	(6,424)	(6,958)	(5,656)	-13.59

Table 300: Financial Performance: Mechanical Workshop





5.2.10 Area Management: Saldanha

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	58	402	402	402	0.00
Expenditure:					
Employees	1,908	2,047	2,051	2,031	-0.83
Repairs and Maintenance	0	0	0	0	0.00
Other	58	79	78	33	-137.73
Total Operational Expenditure	1,965	2,126	2,130	2,064	-3.03
Net Operational (Service)	(1,908)	(1,724)	(1,728)	(1,662)	-3.76

Table 301: Financial Performance: Area Management: Saldanha

5.2.11 Area Management: Langebaan/Hopefield

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	0	436	436	436	0.00
Expenditure:					
Employees	2,014	2,226	2,226	2,150	-3.53
Repairs and Maintenance	0	0	0	0	0.00
Other	176	82	82	24	-238.93
Total Operational Expenditure	2,190	2,308	2,308	2,174	-6.13
Net Operational (Service)	(2,190)	(1,871)	(1,872)	(1,738)	-7.67

Table 302: Financial Performance: Area Management: Langebaan/Hopefield

5.2.12 Area Management: St Helena Bay/Paternoster

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	0	359	359	359	0.00
Expenditure:					
Employees	1,761	1,857	1,864	1,885	1.48
Repairs and Maintenance	0	0	0	0	0.00
Other	123	44	49	51	14.29
Total Operational Expenditure	1,884	1,901	1,913	1,936	1.82
Net Operational (Service)	(1,884)	(1,542)	(1,554)	(1,577)	2.23

Table 303: Financial Performance: Area Management: St Helena Bay/Paternoster



5.2.13 Area Management: Vredenburg

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	0	384	384	384	0.00
Expenditure:					
Employees	1,786	1,933	2,135	2,101	8.03
Repairs and Maintenance	0	0	0	0	0.00
Other	159	101	44	18	-453.16
Total Operational Expenditure	1,945	2,033	2,180	2,120	4.07
Net Operational (Service)	(1,945)	(1,649)	(1,795)	(1,735)	4.97

Table 304: Financial Performance: Area Management: Vredenburg

5.2.14 Operational Support Services (Community & Operational Services)

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	0	406	406	406	0.00
Expenditure:					
Employees	4,784	4,410	4,417	4,741	6.97
Repairs and Maintenance	0	0	0	0	0.00
Other	2,110	427	430	1,286	66.76
Total Operational Expenditure	6,894	4,838	4,847	6,027	19.73
Net Operational (Service)	(6,894)	(4,432)	(4,441)	(5,621)	21.16

Table 305: Financial Performance: Operational Support Services

5.2.15 Roads and Stormwater

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	17,838	30,689	25,260	30,927	0.77
Expenditure:					
Employees	39,394	43,881	42,594	41,346	-6.13
Repairs and Maintenance	13,158	13,463	13,130	13,108	-2.71
Other	56,706	58,583	60,379	56,284	-4.08
Total Operational Expenditure	109,258	115,927	116,103	110,737	-4.69
Net Operational (Service)	(91,420)	(85,238)	(90,843)	(79,810)	-6.80

Table 306: Financial Performance: Roads and Stormwater





5.2.16 Town Planning & Spatial Planning

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	7,732	4,554	8,154	8,728	47.82
Expenditure:					
Employees	13,650	17,419	17,413	16,883	-3.18
Repairs and Maintenance	37	103	66	66	-55.01
Other	1,302	2,152	2,171	842	-155.52
Total Operational Expenditure	14,989	19,674	19,650	17,791	-10.58
Net Operational (Service)	(7,257)	(15,120)	(11,497)	(9,063)	-66.83

Table 307: Financial Performance: Town planning & Spatial Planning

5.2.17 Building Control

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	6,045	4,323	4,301	4,110	-5.18
Expenditure:					
Employees	9,018	11,049	10,903	10,065	-9.77
Repairs and Maintenance	1,888	1,406	1,793	1,742	19.29
Other	16,684	14,799	15,076	13,690	-8.10
Total Operational Expenditure	27,590	27,254	27,772	25,497	-6.89
Net Operational (Service)	(21,545)	(22,931)	(23,471)	(21,387)	-7.22

Table 308: Financial Performance: Building Control

5.2.18 LED

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	1,729	2,569	2,422	1,935	-32.74
Repairs and Maintenance	13	259	255	82	-213.72
Other	237	788	788	333	-136.56
Total Operational Expenditure	1,979	3,615	3,465	2,351	-53.79
Net Operational (Service)	(1,979)	(3,615)	(3,465)	(2,351)	-53.79

Table 309: Financial Performance: LED



5.2.19 Tourism

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	0	0	0	0	0.00
Repairs and Maintenance	0	0	0	0	0.00
Other	18	2,794	27	27	-10,276.15
Total Operational Expenditure	18	2,794	27	27	-10,276.15
Net Operational (Service)	(18)	(2,794)	(27)	(27)	-10,276.15

Table 310: Financial Performance: Tourism

5.2.20 Libraries

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	8,474	8,484	8,527	8,493	0.10
Expenditure:					
Employees	9,761	12,271	12,225	10,347	-18.60
Repairs and Maintenance	21	46	61	34	-34.47
Other	1,442	2,286	2,300	1,463	-56.28
Total Operational Expenditure	11,223	14,603	14,586	11,844	-23.30
Net Operational (Service)	(2,749)	(6,119)	(6,059)	(3,351)	-82.60

Table 311: Financial Performance: Libraries

5.2.21 Cemeteries

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	1,114	773	947	1,009	23.35
Expenditure:					
Employees	4,152	4,874	4,784	4,127	-18.09
Repairs and Maintenance	599	775	948	906	14.47
Other	1,733	1,773	1,819	1,384	-28.07
Total Operational Expenditure	6,484	7,422	7,551	6,418	-15.65
Net Operational (Service)	(5,370)	(6,648)	(6,604)	(5,409)	-22.92

Table 312: Financial Performance: Cemeteries





5.2.22 Community Development

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	62	771	771	765	-0.72
Expenditure:					
Employees	4,892	5,171	5,171	5,036	-2.67
Repairs and Maintenance	41	79	107	51	-54.72
Other	1,172	2,104	1,848	1,380	-52.41
Total Operational Expenditure	6,106	7,354	7,125	6,468	-13.70
Net Operational (Service)	(6,043)	(6,583)	(6,355)	(5,702)	-15.44

Table 313: Financial Performance: Community Development

5.2.23 Community Support Services

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	3,903	732	732	707	-3.45
Expenditure:					
Employees	5,261	5,332	5,457	6,221	14.28
Repairs and Maintenance	67	79	79	54	-46.60
Other	4,418	6,117	6,019	4,755	-28.63
Total Operational Expenditure	9,747	11,528	11,555	11,030	-4.52
Net Operational (Service)	(5,844)	(10,796)	(10,824)	(10,323)	-4.59

Table 314: Financial Performance: Community Support Services

5.2.24 Environmental Management

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	2,670	2,853	2,860	2,628	-8.59
Repairs and Maintenance	126	56	266	179	68.70
Other	826	2,242	2,148	1,847	-21.38
Total Operational Expenditure	3,621	5,152	5,275	4,654	-10.69
Net Operational (Service)	(3,621)	(5,152)	(5,275)	(4,654)	-10.69

Table 315: Financial Performance: Environmental management



5.2.25 Law Enforcement and Security

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	11,325	12,948	12,948	12,950	0.02
Expenditure:					
Employees	18,004	12,236	16,339	13,599	10.02
Repairs and Maintenance	660	559	1,021	989	43.49
Other	12,357	30,374	26,205	23,401	-29.80
Total Operational Expenditure	31,020	43,169	43,565	37,990	-13.63
Net Operational (Service)	(19,696)	(30,221)	(30,617)	(25,040)	-20.69

Table 316: Financial Performance: Law Enforcement and Security

5.2.26 Traffic

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	31,448	31,494	32,426	35,957	12.41
Expenditure:					
Employees	19,065	22,480	22,130	21,143	-6.32
Repairs and Maintenance	795	884	1,138	763	-15.89
Other	19,536	20,762	23,614	18,797	-10.46
Total Operational Expenditure	39,396	44,125	46,883	40,703	-8.41
Net Operational (Service)	(7,948)	(12,631)	(14,457)	(4,746)	-166.16

Table 317: Financial Performance: Traffic

5.2.27 Fire Services and Disaster Management

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	307	237	322	382	37.94
Expenditure:					
Employees	8,068	8,811	8,930	8,760	-0.59
Repairs and Maintenance	400	404	802	456	11.35
Other	2,497	3,443	3,432	1,702	-102.28
Total Operational Expenditure	10,965	12,658	13,163	10,917	-15.94
Net Operational (Service)	(10,658)	(12,420)	(12,841)	(10,535)	-17.90

Table 318: Financial Performance: Fire Services and Disaster Management





5.2.28 Holiday Resorts and Campsites

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	9,762	6,721	9,246	8,871	24.24
Expenditure:					
Employees	12,198	12,992	13,723	13,281	2.18
Repairs and Maintenance	1,637	1,914	1,714	1,526	-25.42
Other	10,275	13,116	13,308	11,848	-10.70
Total Operational Expenditure	24,110	28,022	28,745	26,655	-5.13
Net Operational (Service)	(14,348)	(21,301)	(19,499)	(17,784)	-19.78

Table 319: Financial Performance: Holiday Resorts and Campsites

5.2.29 Sport Grounds, Parks, Swimming Pools and Community Halls

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	801	241	336	288	16.30
Expenditure:					
Employees	21,817	24,178	23,886	23,322	-3.67
Repairs and Maintenance	2,797	2,917	3,567	3,405	14.34
Other	14,242	15,625	15,948	14,258	-9.58
Total Operational Expenditure	38,856	42,719	43,401	40,985	-4.23
Net Operational (Service)	(38,055)	(42,479)	(43,065)	(40,698)	-4.38

Table 320: Financial Performance: Sport Grounds, Parks, Swimming Pools and Community Halls

5.2.30 Office of the Municipal Manager

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	2,769	889	889	889	-
Expenditure:					
Employees	4,888	4,923	5,190	5,985	17.74
Repairs and Maintenance	0	0	0	0	0.00
Other	0	632	607	418	-51.07
Total Operational Expenditure	4,888	5,555	5,797	6,404	13.25
Net Operational (Service)	(2,119)	(4,666)	(4,908)	(5,515)	15.38

Table 321: Financial Performance: Office of the Municipal Manager



5.2.31 Financial Services

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	341,022	366,772	390,587	400,115	8.33
Expenditure:					
Employees	50,160	58,329	57,829	53,572	-8.88
Repairs and Maintenance	203	340	250	238	-42.98
Other	17,870	26,250	27,533	24,004	-9.36
Total Operational Expenditure	68,234	84,918	85,612	77,814	-9.13
Net Operational (Service)	272,788	281,854	304,975	322,301	12.55

Table 322: Financial Performance: Financial Services

5.2.32 Councillors/Mayoral Committee

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	43,239	46,605	46,264	46,509	-0.21
Expenditure:					
Employees	3,044	4,556	4,506	2,413	-88.82
Repairs and Maintenance	18	18	16	13	-39.02
Other	22,676	28,867	28,556	21,474	-34.43
Total Operational Expenditure	25,739	33,441	33,079	23,900	-39.92
Net Operational (Service)	17,501	13,163	13,185	22,609	41.78

Table 323: Financial Performance: Councillors/Mayoral Committee

5.2.33 Administration, Secretariat, Archives and Property Management

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	6,459	2,622	4,129	2,498	-4.97
Expenditure:					
Employees	10,168	10,770	10,755	10,346	-4.09
Repairs and Maintenance	328	149	200	19	-683.82
Other	2,510	0	0	0	0.00
Total Operational Expenditure	13,006	10,919	10,955	10,365	-5.34
Net Operational (Service)	(6,547)	(8,296)	(6,826)	(7,867)	-5.45

Table 324: Financial Performance: Administration, Secretariat, Archives and Property Management



5.2.34 HR

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	3,424	4,757	4,757	5,187	8.29
Expenditure:					
Employees	9,811	11,561	11,657	11,038	-4.75
Repairs and Maintenance	54	87	91	58	-49.84
Other	4,765	5,672	5,686	4,414	-28.51
Total Operational Expenditure	14,630	17,321	17,434	15,510	-11.68
Net Operational (Service)	(11,205)	(12,564)	(12,677)	(10,323)	-21.71

Table 325: Financial Performance: HR

5.2.35 ICT

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	6,131	2,028	2,028	2,454	17.34
Expenditure:					
Employees	3,946	4,321	4,321	4,400	1.81
Repairs and Maintenance	933	3,247	3,034	744	-336.52
Other	19,900	25,008	29,349	24,614	-1.60
Total Operational Expenditure	24,778	32,575	36,704	29,758	-9.47
Net Operational (Service)	(18,647)	(30,547)	(34,676)	(27,304)	-11.88

Table 326: Financial Performance: ICT

5.2.36 Risk Management

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	157	464	464	396	-17.10
Expenditure:					
Employees	1,075	1,358	1,359	1,186	-14.52
Repairs and Maintenance	0	0	0	0	0.00
Other	357	782	398	211	-271.00
Total Operational Expenditure	1,432	2,140	1,757	1,396	-53.23
Net Operational (Service)	(1,275)	(1,676)	(1,294)	(1,000)	-67.52

Table 327: Financial Performance: Risk Management



5.2.37 Internal Audit

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	1,819	1,019	1,019	722	-41.16
Expenditure:					
Employees	2,886	3,349	3,349	3,181	-5.27
Repairs and Maintenance	1	1	1	0	-133.65
Other	289	830	822	188	-340.39
Total Operational Expenditure	3,176	4,179	4,173	3,370	-24.02
Net Operational (Service)	(1,357)	(3,161)	(3,154)	(2,648)	-19.35

Table 328: Financial Performance: Internal Audit

5.2.38 Legal Services

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	2,441	900	900	1,002	10.18
Expenditure:					
Employees	4,031	4,597	4,557	3,885	-18.35
Repairs and Maintenance	0	0	0	0	0.00
Other	2,469	2,327	2,622	2,108	-10.38
Total Operational Expenditure	6,500	6,925	7,180	5,993	-15.55
Net Operational (Service)	(4,059)	(6,025)	(6,280)	(4,991)	-20.71

Table 329: Financial Performance: Legal Services

5.2.39 Procurement Services

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	3,421	2,549	2,534	2,503	-1.84
Expenditure:					
Employees	8,400	8,871	8,879	8,052	-10.17
Repairs and Maintenance	0	0	0	0	0.00
Other	459	285	288	132	-115.14
Total Operational Expenditure	8,859	9,156	9,167	8,184	-11.87
Net Operational (Service)	(5,437)	(6,606)	(6,633)	(5,681)	-16.29

Table 330: Financial Performance: Procurement Services





5.2.40 IDP & PMS

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	1,436	3,520	3,520	3,520	0.00
Expenditure:					
Employees	3,544	3,048	3,140	3,597	15.26
Repairs and Maintenance	0	0	0	0	0.00
Other	2,508	5,444	5,410	3,217	-69.23
Total Operational Expenditure	6,052	8,552	8,611	6,814	-25.51
Net Operational (Service)	(4,616)	(5,032)	(5,090)	(3,293)	-52.78

Table 331: Financial Performance: IDP & PMS

5.2.41 Spatial Information & Interventions

Description	2021/22	2022/23			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	2,648	0	0	0	0.00
Expenditure:					
Employees	3,229	3,475	3,475	3,425	-1.45
Repairs and Maintenance	3,544	3,048	3,140	3,597	15.26
Other	1,078	3,266	2,602	1,883	-73.40
Total Operational Expenditure	4,307	6,740	6,076	5,308	-26.98
Net Operational (Service)	(1,660)	(6,740)	(6,076)	(5,308)	-26.98

Table 332: Financial Performance: Spatial Information & Interventions

5.3 Grants

5.3.1 Grant Performance

The table below indicates the performance in spending on grants received from the National and Provincial Governments for the 2022/23 financial year:

Description	2021/22	2022/23			2022/23 Variance	
	Actual	Budget	Adjustments Budget	Actual	Original Budget	Adjustments Budget
	R'000				%	
National Government:	107,087	121,482	121,482	121,482	0.00	0.00
Equitable share	101,876	115,943	115,943	115,943	0.00	0.00
Finance Management Grant	1,550	1,550	1,550	1,550	0.00	0.00
Municipal Infrastructure Grant	1,015	1,082	1,082	1,082	0.00	0.00
Expanded Public Works Programme	2,646	2,907	2,907	2,907	0.00	0.00
Provincial Government:	20,755	17,787	17,787	12,573	-29.32	-29.32
Housing	10,334	6,487	6,487	2,193	-66.20	-66.20
Community Development Workers	62	75	75	70	-7.32	-7.32



Description	2021/22	2022/23			2022/23 Variance	
	Actual	Budget	Adjustments Budget	Actual	Original Budget	Adjustments Budget
	R'000				%	
Maintenance of Proclaimed Roads	0	155	155	155	0.00	0.00
Provincial Library Services: Conditional Grant	8,184	8,388	8,388	8,388	0.00	0.00
Financial Management Support Grant	427	135	135	135	0.00	0.00
Financial Management Capacity Building Grant	0	1,651	1,651	951	-42.41	-42.41
Whole of Society Approach Grant	348	0	0	0	0.00	0.00
Local Government Support Grant	0	92	92	30	-67.49	-67.49
Local Government Public Employment Support Grant (PESG)	1,400	0	0	0	0.00	0.00
Municipal Electrical Master Plan Grant	0	803	803	652	-18.87	-18.87
Other grant providers:	665	828	828	828	0.00	0.00
Seta	665	828	828	828	0.00	0.00
Total Operating Transfers and Grants	128,507	140,096	140,096	134,882	-3.72	-3.72

Actual amount represent the total revenue recognised excluding VAT on grants and subsidies

Table 333: Grant Performance

5.3.2 Conditional Grants

Details	Budget	Adjustments Budget	Actual	Variance	
				Budget	Adjustments Budget
	R'000			%	
Department of Human Settlements (Human Settlement Development Grant)	27,397	27,397	16,340	-40.36	-40.36
Conditions applied by donor	To provide funding for the creation of sustainable human settlements.				
Municipal Infrastructure Grant	21,634	19,368	19,368	-10.47	0.00
Conditions applied by donor	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities; to provide specific funding for the development of asset management plans for infrastructure servicing the poor.				
Expanded Public Works Programme	2,907	2,907	2,907	0.00	0.00
Conditions applied by donor	To provide Expanded Public Works Programme (EPWP) incentive funding to expand job creation efforts in specific focus areas, where labour intensive delivery methods can be maximised.				
Department of Transport and Public Works	155	155	155	0.00	0.00
Conditions applied by donor	To financially assist/subsidise municipalities to maintain/ construct proclaimed municipal main roads where the municipality is the road authority (Section 50 of Ordinance 19 of 1976).				
Department of Culture	8,388	8,388	8,388	0.00	0.00
Conditions applied by donor	To transform urban and rural public library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.				
Finance Management Grant	1,550	1,550	1,550	0.00	0.00





Details	Budget	Adjustments Budget	Actual	Variance	
				Budget	Adjustments Budget
				R'000	
Conditions applied by donor	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act (MFMA).				
Equitable share	115,943	115,943	115,943	0.00	0.00
Conditions applied by donor	To assist municipality to cover the costs of providing free basic services to the poor households.				
Provincial: Local Government	4,471	4,471	4,471	0.00	0.00
Conditions applied by donor	To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the Community Development Workers (CDW) including the supervisors and regional coordinators. Financial assistance to municipalities to ensure effective planning and functioning of municipal electrical infrastructure, to support the implementation of renewable energy and energy resilience projects within the province and also to maximise the provision of basic electricity to citizens. To provide financial assistance to municipalities, ensuring the financial sustainability of the Thusong Service Centres. To strengthen and improve municipal service delivery and capacity building to enable municipalities to manage their own affairs, to exercise their own powers and to perform their functions as prescribed by local government legislation. Provide a financial contribution to municipalities towards the purchase and installation of back-up energy supply (which may include generators, renewable power sources, batteries and all ancillary costs associated with the installation i.e.: switch gear, safe keeping, caging etc.) for water and wastewater infrastructure as an immediate response to the prolonged load-shedding, thereby mitigating the impact on the provision of basic services and potential health risks.				
Provincial: Provincial Treasury	1,800	1,800	1,800	0.00	0.00
Conditions applied by donor	To support municipalities to improve their financial management capabilities.				
SETA	828	828	828	0.00	0.00
Conditions applied by donor	To improve local skills development.				
Other grants	0	0	12,302	0.00	0.00
Conditions applied by donor	Grants received in-kind and other donations for service delivery purposes and uplifting communities.				
Total	185,072	182,806	184,052	-0.55	0.68

Actual amount represents the total receipts of grants and subsidies

Table 334: Conditional Grant



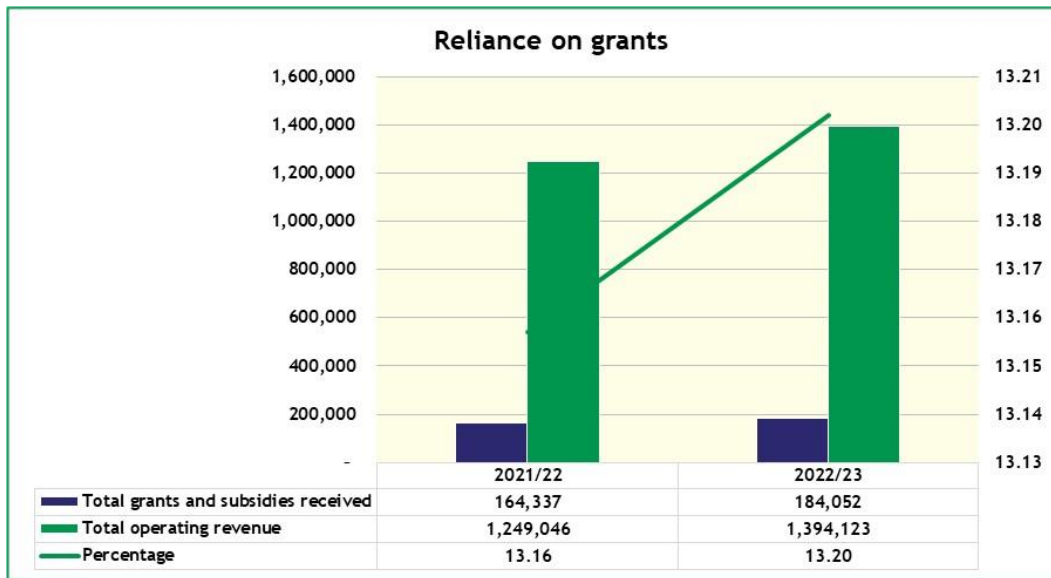


5.3.3 Level of Reliance on Grants & Subsidies

Financial year	Total grants and subsidies received	Total Operating Revenue	Percentage
	R'000		%
2021/22	164,337	1,249,046	13.16
2022/23	184,052	1,394,123	13.20

Table 335: Level of reliance on grants

The following graph indicates the municipality’s reliance on grants as percentage for the past two financial years



Graph 21: Reliance on grants as %

5.4 Asset Management

Asset management is practiced within the organisation based on a comprehensive asset management policy. The Asset Management Policy provides direction for the management, accounting and control of Property, Plant & Equipment (Assets) owned or controlled by the municipality to ensure the following:

- 🔄 Implementation of the approved Asset Management Policy as required in terms of section 63 of the Municipal Finance Management Act (MFMA).
- 🔄 Verify assets in possession of the Council annually, during the course of the financial year.
- 🔄 Keep a complete and balanced record of all assets in possession of the Council.
- 🔄 Report in writing all asset losses, where applicable, to Council.
- 🔄 That assets are valued and accounted for in accordance with a statement of GRAP.
- 🔄 That assets are properly maintained and safeguarded.
- 🔄 That the roles of roles of all departments are clearly defined





5.4.1 Treatment of the Three Largest Assets

Asset 1		
Name	Langebaan Road Aquifer Well Field	
Description	Water Storage	
Asset Type	Water Infrastructure: Bulk Mains and Boreholes	
Key Staff Involved	Community and Operational Services & Infrastructure Services	
Staff Responsibilities	Maintenance of existing asset	
Asset Value as at	2021/22 R million	2022/23 R million
	88,511	80,399
Capital Implications	No capital expenditure required for the next 3 years	
Future Purpose of Asset	Provide water to the area	
Describe Key Issues	Provide water to the area	
Policies in Place to Manage Asset	Master and maintenance plans in place, as well as Asset Management Policy	

Table 336: Summary of Largest Asset

Asset 2		
Name	Oostewal street: Langebaan	
Description	Oostewal street: Langebaan	
Asset Type	Roads Infrastructure	
Key Staff Involved	Community & Operational Services & Engineering and Planning Services	
Staff Responsibilities	Maintenance of existing asset	
Asset Value as at	2021/22 R million	2022/23 R million
	59,019	51,858
Capital Implications	Phase 3 of the project started in 2021/22 and not yet completed. To date R21 965 369 have been spent (not included in above figures)	
Future Purpose of Asset	Provide road to the area	
Describe Key Issues	Provide road to the area	
Policies in Place to Manage Asset	Master and maintenance plans in place, as well as Asset Management Policy	

Table 337: Summary of 2nd Largest Asset

Asset 3		
Name	Vredenburg Landfill Site Extension	
Description	Vredenburg Landfill Site Extension	
Asset Type	Solid Waste Infrastructure: Landfill Sites	
Key Staff Involved	Engineering and Planning Services: Solid Waste	
Staff Responsibilities	Maintenance of existing asset	
Asset Value as at	2021/22 R million	2022/23 R million
	59,019	52,920
Capital Implications	A further R3 000 000 is budgeted for in the 2023/24 financial year.	
Future Purpose of Asset	Storage and processing of solid waste	
Describe Key Issues	Storage and processing of solid waste	
Policies in Place to Manage Asset	Maintenance of existing asset, as well as Asset Management Policy	

Table 338: Summary of 3rd Largest Asset





5.4.2 Repairs and Maintenance

Description	2021/22	2022/23			2022/23
	Actual	Original Budget	Adjustment Budget	Actual	Budget variance
	R'000				%
Repairs and Maintenance Expenditure	57,995	71,626	74,516	66,029	-8.48

Table 339: Repairs & Maintenance Expenditure

5.5 Financial Ratios

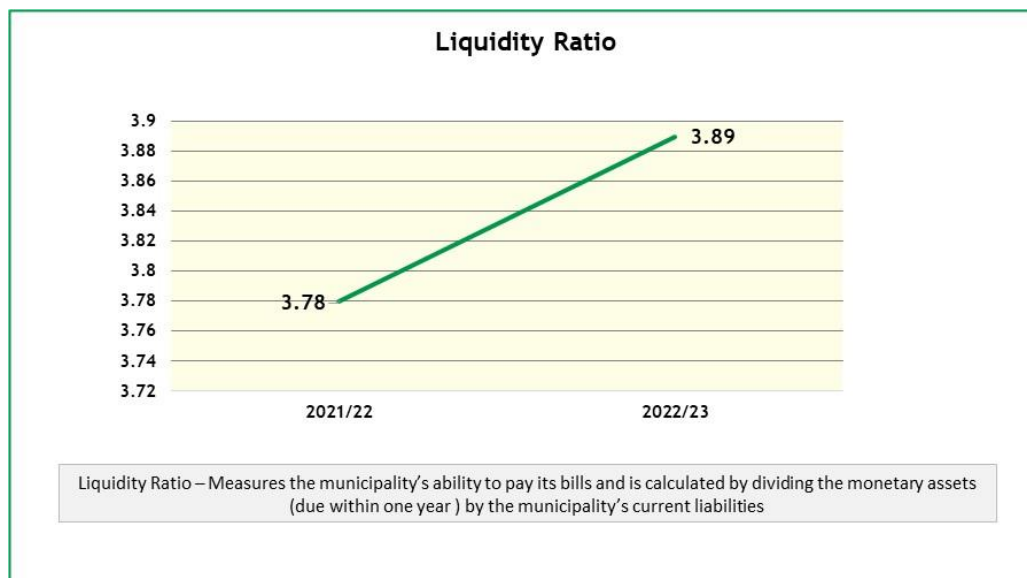
5.5.1 Liquidity Ratio

Description	Basis of calculation	2021/22	2022/23
Current Ratio	Current assets/current liabilities	3.86	3.99
Current Ratio adjusted for aged debtors	Current assets less debtors > 90 days/current liabilities	3.61	3.73
Liquidity Ratio	Monetary Assets/Current Liabilities	3.78	3.89

Table 340: Liquidity Ratio

The Municipality is still functioning well inside the acceptable liquidity norms. The Municipality has a positive liquidity ratio which slightly increased in 2022/23.

The following graph indicates the liquidity ratio:



Graph 22: Liquidity Ratio





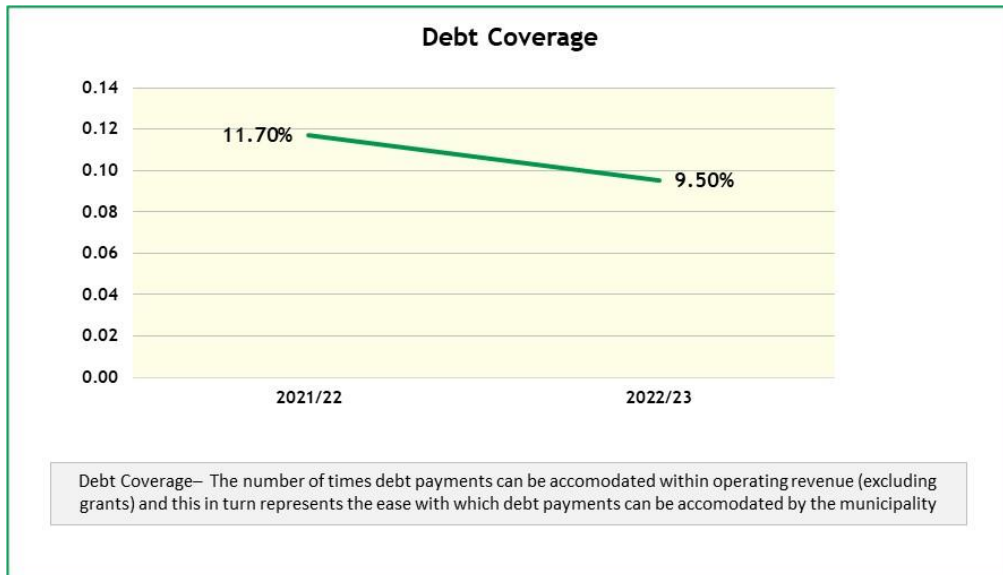
5.5.2 Performance Management Regulation Financial Viability Indicators

Description	Basis of calculation	2021/22	2022/23
Debt coverage	Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)	11.70%	9.50%
Total Outstanding Service Debtors to Revenue	Financial viability measured in terms of the outstanding service debtors as at 30 June(Total outstanding service debtors/ revenue received for services)	12.80%	12.37%
Cost Coverage	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	8.42	8.02

Table 341: National Financial Viability Indictors

5.5.2.1 Debt Coverage

The following graph indicates the debt coverage financial viability indicator:



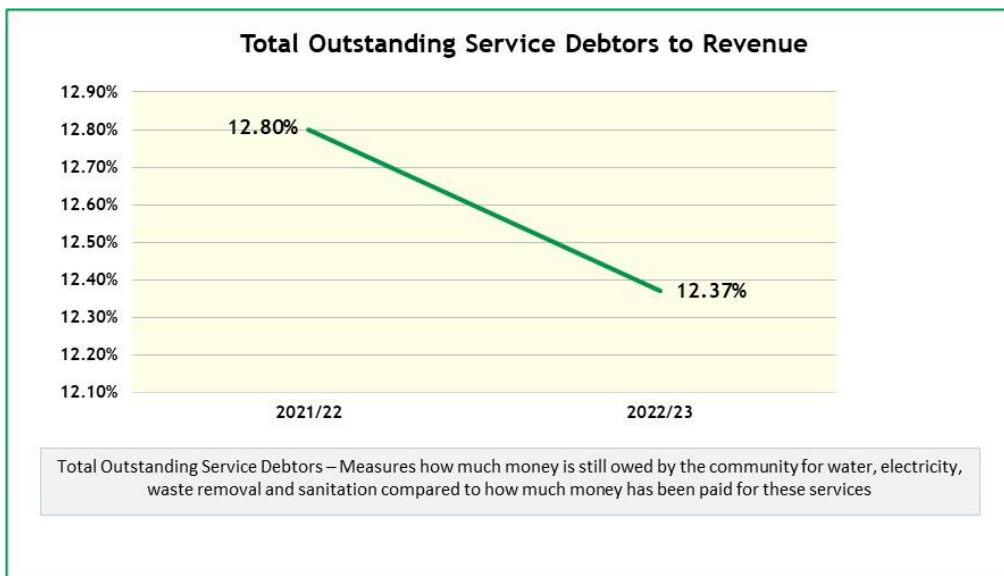
Graph 23: Debt Coverage





5.5.2.2 Outstanding Service Debtors to Revenue

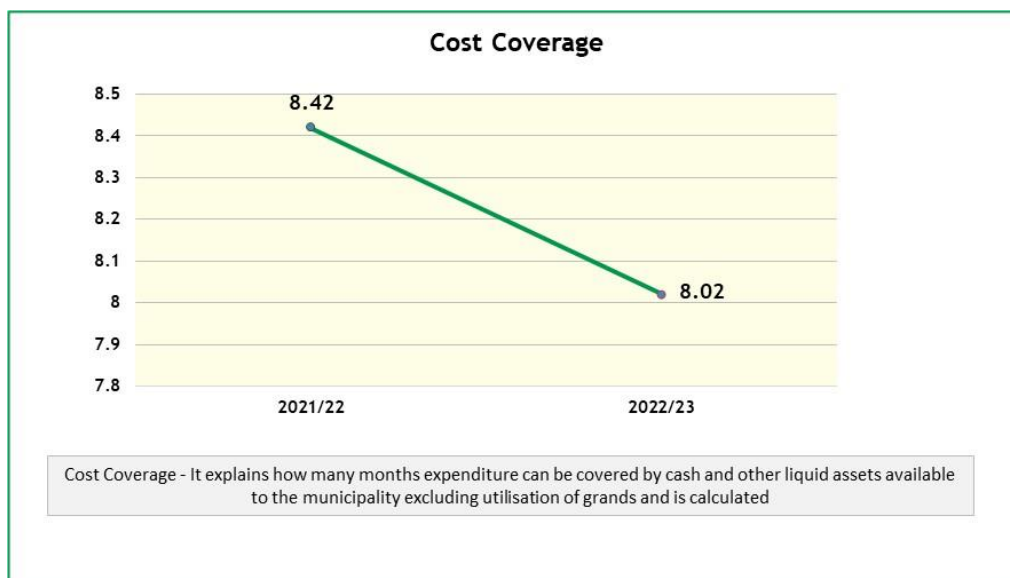
The following graph indicates the outstanding service debtors to revenue financial viability indicator:



Graph 24: Total Outstanding Service Debtors

5.5.2.3 Cost Coverage

The following graph indicates the cost coverage financial viability indicator:



Graph 25: Cost Coverage



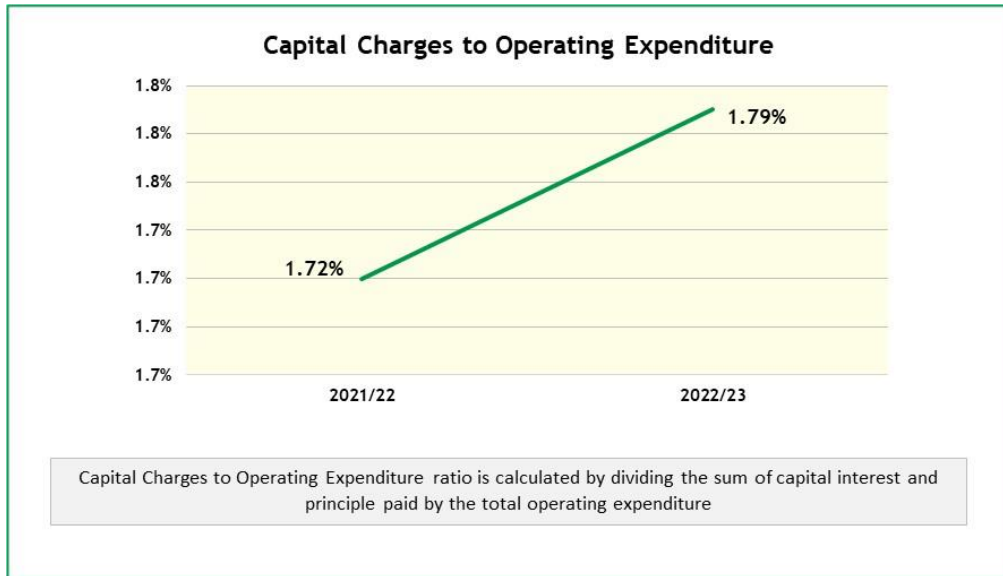


5.5.3 Borrowing Management

Description	Basis of calculation	2021/22	2022/23
Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating Expenditure	1.72%	1.79%

Table 342: Borrowing Management

The following graph indicates the ratio of capital charges to operating expenditure:



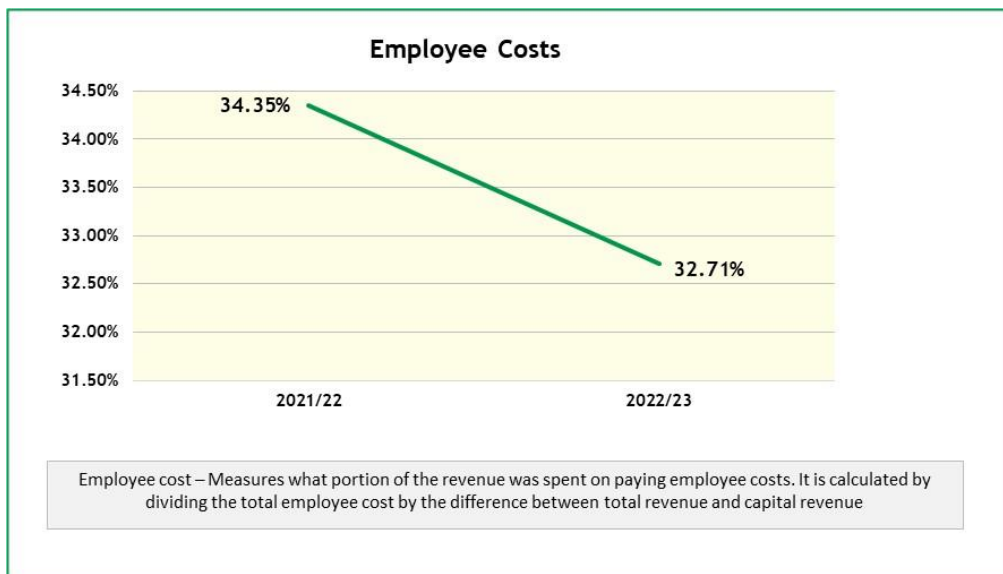
Graph 26: Capital Charges to Operating Expenditure Ratio

5.5.4 Employee Costs

Description	Basis of calculation	2021/22	2022/23
Employee costs	Employee costs/(Total Revenue - capital revenue)	34.35%	32.71%

Table 343: Employee Costs

The following graph indicates the employee costs ratio:



Graph 27: Employee Costs Ratio



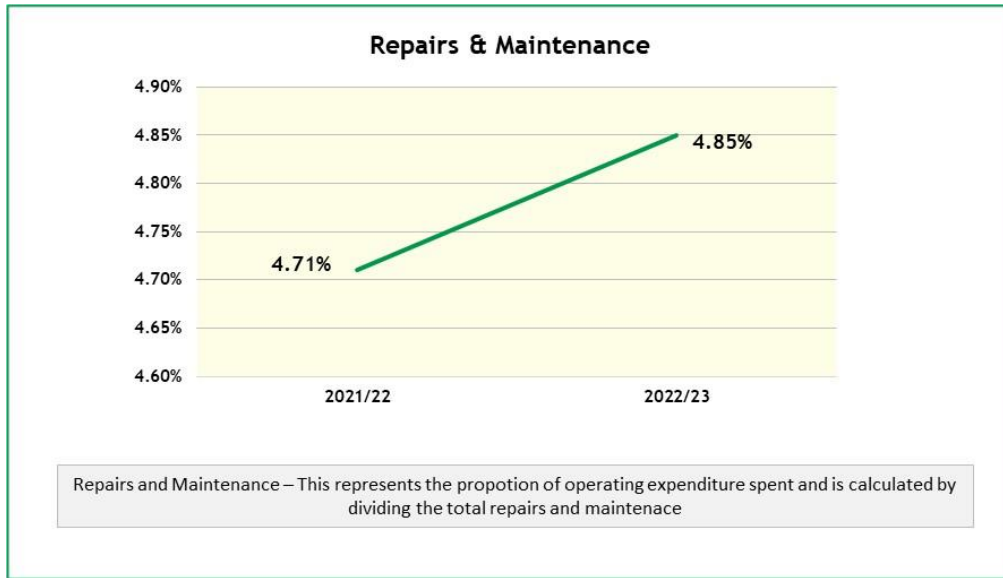


5.5.5 Repairs & Maintenance

Description	Basis of calculation	2021/22	2022/23
Repairs & Maintenance	R&M/(Total Revenue excluding capital revenue)	4.71%	4.85%

Table 344: Repairs and Maintenance

The following graph indicates the ratio of repairs and maintenance:



Graph 28: Repairs and Maintenance Ratio

The liquidity ratio is much higher than the national norm of 1. The service debtor’s ratio decreased slightly from 12.80% to 12.37% in 2022/23. Efforts to increase the debt collection rate must stay the main focus area to improve and maintain this percentage. Employee costs decreased from 34.35% to 32.71%. An area of concern is the low ratio relating to repairs and maintenance at 4.85% which is less than the national norm of 8% and indicates that expenditure on repairs and maintenance would have to be increased in future budgets to properly maintain assets.

5.6 Municipal Cost Containment Measures

The Municipal Cost Containment Regulations (MCCR) were promulgated on 7 June 2019, with the effective date of 1 July 2019. The objective of these Regulations, in line with sections 62(1)(a), 78(1)(b), 95(a) and 105(1)(b) of the Municipal Finance Management Act, is to ensure that the resources of a municipality are used effectively, efficiently and economically by implementing cost containment measures.

Regulation 4(1) of the MCCR require that a municipality must develop or revise and implement a cost containment policy which must -

- 🔄 be adopted by the municipal council as part of its budget related policies;
- 🔄 define a municipality’s objectives for the use of consultants; and
- 🔄 be consistent with the MFMA and these Regulations

The Municipality adopted a cost containment policy on **22 August 2020**.

In terms of section 15(1) of the MCCR, cost containment measures applied by the municipality must be disclosed and included in the municipal in -year budget reports and annual costs savings in the annual report. The measures implemented and aggregate





amounts saved per quarter, together with the regular reports on reprioritisation of cost savings and on the implementation of the cost containment measures must be submitted to the Municipal Council for review and resolution.

The following cost savings for the financial year are disclosed:

Cost Containment Measure	Actual Expenditure 2021/22	Budget 2022/23	Actual Expenditure 2022/23	Saving/(Over spending) 2022/23	Saving/(Increase) between 2021/22 and 2022/23
	R'000				
Use of consultants	13 128	29 003	18 056	10 947	(4 928)
Vehicles used for political office -bearers	0	0	0	0	0
Travel and subsistence	154	776	461	315	(307)
Domestic accommodation	90	551	234	317	(144)
Sponsorships, events and catering	570	971	615	356	(45)
Communication	5 669	7 138	5 909	1230	(240)
Other related expenditure items	33 885	36 325	39 945	(3 619)	(6 060)
Total	53 496	74 765	65 219	9 546	(11 723)

Table 345: Municipal Cost Containment Measures

Component B: Spending Against Capital Budget

5.7 Capital Expenditure

a) Capital Expenditure by new assets programme

Description	2021/22	2022/23			Planned Capital expenditure		
	Actual	Original Budget	Adjustment Budget	Actual Expenditure	2023/24	2024/25	2025/26
R'000							
Capital expenditure by Asset Class							
Infrastructure - Total	69,531	280,136	194,618	147,382	216,648	200,223	288,445
Infrastructure: Road transport - Total	17,002	107,206	88,063	58,575	50,673	55,382	106,894
Roads, Pavements & Bridges	14,487	98,660	78,149	49,178	46,626	46,154	94,467
Storm water	2,515	8,547	9,914	9,397	4,047	9,229	12,427
Infrastructure: Electricity - Total	16,742	25,605	20,715	18,855	49,733	57,719	50,969
Generation	0	0	0	0	0	0	0
Transmission & Reticulation	15,618	19,555	14,641	13,936	48,533	56,744	49,919
Street Lighting	1,124	6,050	6,074	4,919	1,200	975	1,050
Infrastructure: Water - Total	24,993	55,363	33,032	19,265	34,235	22,317	59,792
Dams & Reservoirs	17,332	27,303	8,756	4,898	22,000	5,000	1,500
Water purification	0	0	0	0	0	0	0
Reticulation	7,661	28,060	24,276	14,367	12,235	17,317	58,292
Infrastructure: Sanitation - Total	10,058	82,862	51,199	50,273	79,006	63,955	68,991
Reticulation	3,836	43,232	24,271	30,164	44,729	41,360	47,764



Description	2021/22	2022/23			Planned Capital expenditure		
	Actual	Original Budget	Adjustment Budget	Actual Expenditure	2023/24	2024/25	2025/26
R'000							
<i>Sewerage purification</i>	6,222	39,630	26,929	20,109	34,277	22,595	21,227
Infrastructure: Other - Total	737	9,100	1,608	415	3,000	850	1,800
<i>Waste Management</i>	737	4,100	1,341	147	3,000	850	1,800
<i>Transportation</i>	0	0	0	0	0	0	0
<i>Gas</i>	0	0	0	0	0	0	0
<i>Other</i>	0	5,000	268	268	0	0	0
Community - Total	39,132	23,029	39,919	28,846	22,350	7,315	3,932
Parks & gardens	5,163	2,330	4,156	2,460	792	3,210	15
Sports fields& stadia	16,622	3,705	11,485	7,349	14,513	1,255	687
Swimming pools	0	0	0	0	0	0	0
Community halls	3,122	3,503	8,716	5,428	4,010	300	1,000
Libraries	378	363	483	326	655	50	780
Recreational facilities	0	0	0	0	0	0	0
Fire, safety & emergency	7,362	1,550	4,192	3,698	-	1,200	1,200
Security and policing	0	0	0	0	0	0	0
Buses	0	0	0	0	0	0	0
Clinics	0	0	0	0	0	0	0
Museums & Art Galleries	251	0	63	63	0	0	0
Cemeteries	752	2,650	1,592	1,349	2,200	1,200	0
Social rental housing	0	0	0	0	0	0	0
Other	5,481	8,928	9,231	8,171	180	100	250
Capital expenditure by Asset Class	29,310	66,407	75,437	40,590	73,268	40,211	93,190
Heritage assets - Total	0	0	0	0	0	0	0
Buildings	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Investment properties - Total	0	0	0	0	0	0	0
Housing development	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Other assets	27,310	59,065	64,196	38,687	65,768	33,781	86,416
General vehicles	7,476	15,580	18,963	19,718	8,487	5,750	3,550
Specialised vehicles	3,302	0	0	0	6,600	5,500	2,700
Plant & equipment	7,096	11,228	16,503	6,525	8,033	6,426	5,072
Computers - hardware/equipment	1,169	3,393	4,254	1,512	2,281	2,579	3,253
Furniture and other office equipment	1,177	2,505	2,669	1,338	3,949	891	391
Abattoirs	0	0	0	0	0	0	0
Markets	2,898	2,000	8,336	3,633	-	5,150	650
Civic Land and Buildings	2,482	23,253	9,663	3,762	28,081	5,810	70,100
Other Buildings	1,710	865	2,480	1,003	475	1,675	700



Description	2021/22	2022/23			Planned Capital expenditure		
	Actual	Original Budget	Adjustment Budget	Actual Expenditure	2023/24	2024/25	2025/26
R'000							
Other Land	0	240	1,327	1,197	7,862	0	0
Surplus Assets - (Investment or Inventory)	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Agricultural assets	0	0	0	0	0	0	0
Biological assets	0	0	0	0	0	0	0
Intangibles	2,000	7,343	11,241	1,904	7,500	6,430	6,773
Computers - software & programming	0	4,393	6,440	0	6,500	6,430	6,773
Other	2,000	2,950	4,801	1,904	1,000	0	0
Total Capital Expenditure on new assets	137,973	369,573	309,975	216,818	312,265	247,749	385,567
Specialised vehicles	3,302	0	0	0	6,600	5,500	2,700
Refuse	3,302	0	0	0	2,300	5,500	2,700
Fire	0	0	0	0	0	0	0
Conservancy	0	0	0	0	4,300	0	0
Ambulances	0	0	0	0	0	0	0

Table 346: Capital Expenditure – New Assets Programme

5.8 Sources of Finance

The table below indicates the capital expenditure by funding source for the past two financial years:

Details	2021/22	2022/23				
	Actual	Original Budget (OB)	Adjustment Budget	Actual	Adjustment to OB Variance	Actual to OB Variance
Source of finance						
Description	R'000				%	
External loans	8,266	118,534	16,058	9,402	-86.45	-92.07
Public contributions and donations	3,667	0	0	12,274	0.00	0.00
Grants and subsidies	36,278	44,395	42,440	33,054	-4.40	-25.55
Own funding	89,762	206,644	251,477	162,088	21.70	-21.56
Total	137,973	369,573	309,975	216,818	-16.13	-41.33
Percentage of finance						
External loans	6	86	12	7	-86.45	-92.07
Public contributions and donations	3	0	0	9	0.00	0.00
Grants and subsidies	26	32	31	24	-4.40	-25.55
Own funding	65	150	182	117	21.70	-21.56
Capital expenditure						
Description	R'000				%	
Water and sanitation	37,840	138,885	90,554	76,746	-34.80	-44.74

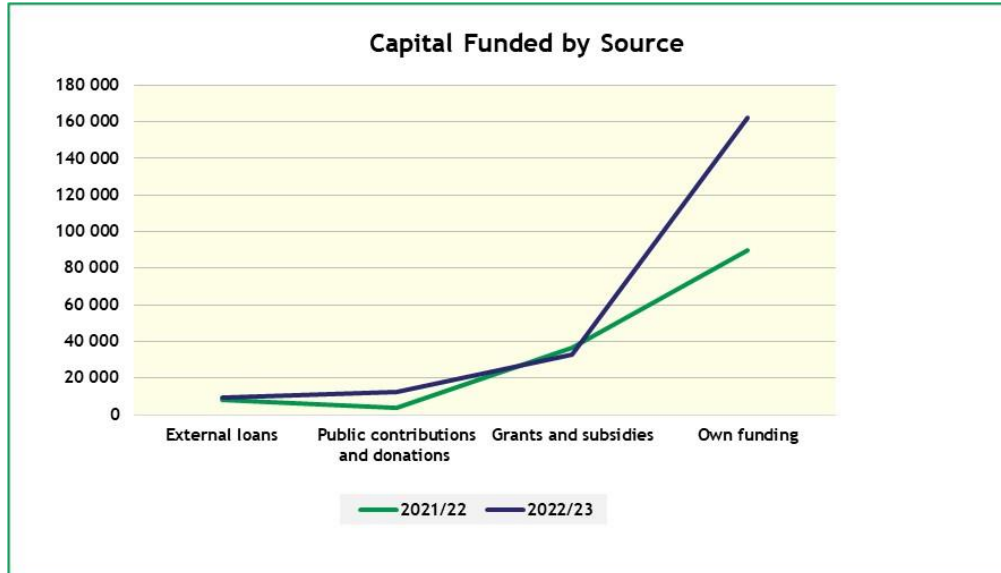


Details	2021/22	2022/23				
	Actual	Original Budget (OB)	Adjustment Budget	Actual	Adjustment to OB Variance	Actual to OB Variance
Electricity	18,198	26,945	22,151	20,467	-17.79	-24.04
Housing	0	940	2,589	599	175.40	-36.29
Roads and storm water	23,539	120,884	103,046	69,804	-14.76	-42.26
Other	58,396	81,919	91,634	49,202	11.86	-39.94
Total	137,973	369,573	309,975	216,818	-16.13	-41.33
Percentage of expenditure						
Water and sanitation	27	38	29	35	-22.26	-5.81
Electricity	13	7	7	9	-1.99	29.47
Housing	0	0	1	0	228.35	8.60
Roads and storm water	17	33	33	32	1.63	-1.57
Other	42	22	30	23	33.37	2.38

Table 347: Capital Expenditure by Funding Source

Negative variances are indicated when the actual of all of the sources of finances are compared to the adjustments budget, mainly as a result of the lower than expected actual capital expenditure. Although roll-over projects emanating from 2021/22 are included in the adjustments budget in respect of 2022/23 for finalisation in that year, the prevention of under spending of capital expenditure in the year budgeted for should receive continuous attention.

The following graph indicates the capital expenditure funded by source:



Graph 29: Capital Funded by Source





5.9 Capital Spending on 5 Largest Projects

Projects with the highest capital expenditure in 2022/23:

Name of Project	2022/23			Variance	
	Original Budget	Adjustment Budget	Actual Expenditure	Original Budget	Adjustment Budget
	R'000			%	
Upgrade Langebaan sewerage works	11,119	17,217	16,397	47.47	-4.76
Oostewal Street: Langebaan Phase 3	15,278	16,771	15,851	3.75	-5.48
Construction of Perron Street from Station Road to Kootjieskloof Street	0	13,134	5,204	100.00	-60.38
Upgrade Laingville Sewer Pumpstations, pipelines and associated works	3,000	10,784	7,882	162.72	-26.92
Vredenburg Taxi Rank Extension	8,928	9,222	8,020	-10.18	-13.04

Table 348: Capital Expenditure on the 5 Largest Projects

Name of Project 1	Upgrade Langebaan sewerage works
Objective of Project	The objective of the project is to increase the treatment capacity of the wastewater treatment works in Langebaan and to ensure that the final effluent complies to its license limits in accordance with the National Water Act 36 of 1998.
Delays	No delays at this stage on the project.
Future Challenges	None anticipated.
Anticipated citizen benefits	The project will address some of the bottlenecks in bulk sanitation infrastructure to allow development in the area which will bring about housing opportunities and employment in the town.

Table 349: Summary of Project 1

Name of Project 2	Oostewal Street: Langebaan Phase 3
Objective of Project	The objective of this project was for the Upgrade of the entire Oostewal street for the improvement of the structural capacity and was divided in three(3) phases. Phases 1 and 2 has been completed. The upgrading of phase 3 is currently at practical completion stage.
Delays	No delays at this moment on the project.
Future Challenges	No Challenges anticipated.
Anticipated citizen benefits	The whole of Langebaan and tourists visiting the town will benefit due to it is the Main road of Langebaan. Local work opportunities in terms of the construction work has also been created.

Table 350: Summary of Project 2

Name of Project 3	Construction of Perron Street from Station Road to Kootjieskloof Street
Objective of Project	The objective of this project is to provide a primary link road between the Main Road and Kooitjieskloof Street which will in turn provide improved access to the proposed Vredenburg Government Precinct site. The first stage of the project is completed up to the circle and access road to the clinic site. The second phase (current) is the extension of Perron Street from the circle to Kootjieskloof Street which is still in construction phase.
Delays	The project is slightly delayed due to inclement weather.
Future Challenges	No challenges anticipated.
Anticipated citizen benefits	Improved accessibility to the government precinct site from both the Northern and Southern suburbs of Vredenburg.

Table 351: Summary of Project 3





Name of Project 4	Upgrade Laingville Sewer Pumpstations, pipelines and associated works
Objective of Project	The objective of this project is to increase the treatment capacity of the current Laingville Waste Water treatment plant. Due to the increase in the formal and informal sector in the area, there is a need for upgrades to the existing treatment plant and associated infrastructure.
Delays	Some environmental aspects might delay the project. This is currently being addressed.
Future Challenges	No other challenges anticipated
Anticipated citizen benefits	The completion of this project will allow for more treatment capacity at the current waste water treatment facility. This will in turn allow for the installation of more formal sewer connection points for residents. Residents will have access to a higher level of sanitation service.

Table 352: Summary of Project 4

Name of Project 5	Vredenburg Taxi Rank Extension
Objective of Project	The objective of the project is to increase the terminal's holding capacity, optimise operations and improve the safety and hygiene of public transport commuters and promote efficient and reliable public transport.
Delays	The project is completed.
Future Challenges	None anticipated.
Anticipated citizen benefits	The extended terminals will provide a safe and hygiene environment for public transport commuters and promote efficient and reliable public transport.

Table 353: Summary of Project 5

5.10 Municipal Infrastructure Grant

The full MIG budget allocation for the 2022/23 financial year was **R 19 368 000**.

Details	Budget	Adjustments Budget	Actual	Variance to budget
	R			%
Infrastructure - Water				
<i>Reticulation</i>	11,329,821	9,063,821	9,063,821	0.0
Infrastructure - Road Transport				
<i>Roads, Pavements & Bridges</i>	9,222,479	9,222,479	9,222,479	0.0
Other				
<i>Project Management Unit</i>	1,082	1,082	1,082	0.0

The actual amount represents the actual expenditure including VAT

Table 354: Municipal Infrastructure Grant (MIG)



**COMPONENT C: CASH FLOW MANAGEMENT AND INVESTMENTS****5.11 Cash Flow**

Description	2021/22	2022/23		
	Audited Outcome	Original Budget	Adjusted Budget	Actual
	R'000			
Cash flow from operating activities				
Receipts				
Ratepayers	270,406	294,587	294,587	300,647
Service charges	740,605	794,315	794,315	778,765
Grants	158,411	185,159	185,159	146,036
Interest	34,444	47,763	47,763	52,144
Other	45,098	52,615	52,615	45,741
Payments				
Employee cost and suppliers	(442,848)	(1,214,670)	(1,214,670)	(468,621)
Finance charges	(11,477)	(13,357)	(13,357)	(13,357)
Suppliers and other	(577,344)	0	0	(639,842)
Net cash from/(used) operating activities	217,294	146,413	146,413	201,513
Cash flows from investing activities				
Receipts				
Proceeds on disposal of PPE	738	0	0	978
Decrease (Increase) in non-current debtors	0	0	0	0
Decrease (increase) other non-current receivables	0	0	0	0
Decrease (increase) in non-current investments	(85,000)	0	0	0
Payments				
Capital assets	(132,531)	(309,975)	(309,975)	(186,036)
Net cash from/(used) investing activities	(216,793)	(309,975)	(309,975)	(185,059)
Cash flows from financing activities				
Receipts				
Short term loans	0	0	0	0
Borrowing long term/refinancing	27,445	0	0	0
Increase (decrease) in consumer deposits	0	2,500	2,500	0
Payments				
Repayment of borrowing	(9,529)	(11,172)	(11,172)	(11,103)
Finance lease payments	(166)		-	-
Net cash from/(used) financing activities	17,750	(8,672)	(8,672)	(11,103)
Net increase/ (decrease) in cash held	18,250	(172,234)	(172,234)	5,351
Cash/cash equivalents at the year begin:	105,207	123,457	123,457	123,457
Cash/cash equivalents at the year-end:	123,457	(48,777)	(48,777)	128,808

Table 355: Cash flow





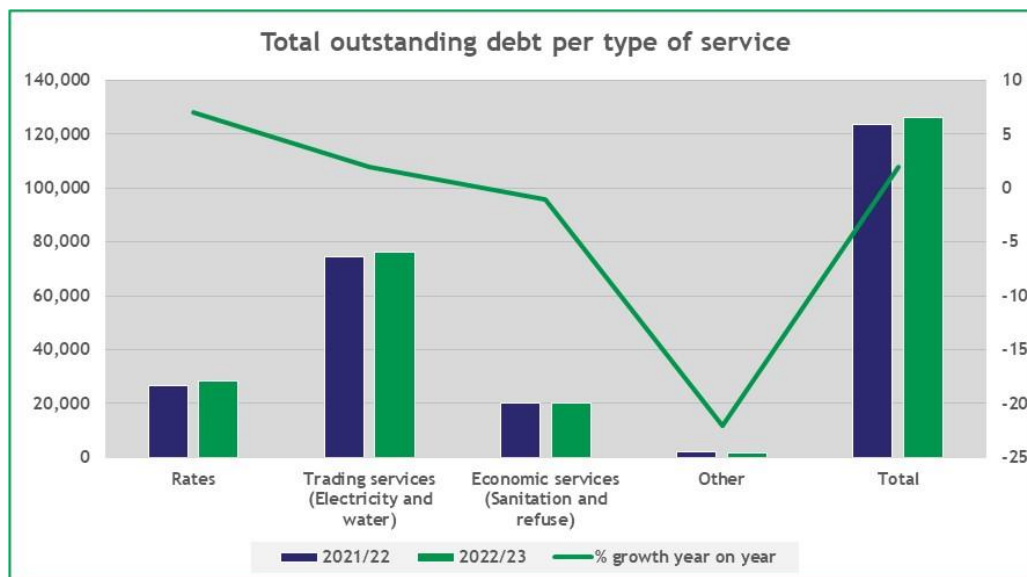
5.12 Gross Outstanding Debtors per Service

Financial year	Rates	Trading services	Economic services	Other	Total
		(Electricity and Water)	(Sanitation and Refuse)		
R'000					
2021/22	26,747	74,613	20,269	2,114	123,743
2022/23	28,524	76,084	20,001	1,645	126,255
Difference	1,777	1,472	(268)	(469)	2,512
% growth year on year	7	2	-1	-22	2

Table 356: Outstanding debtors per service

Note: Figures exclude provision for bad debt.

The following graph indicates the total outstanding debt per type of service:



Graph 30: Outstanding Debt per Type of Service





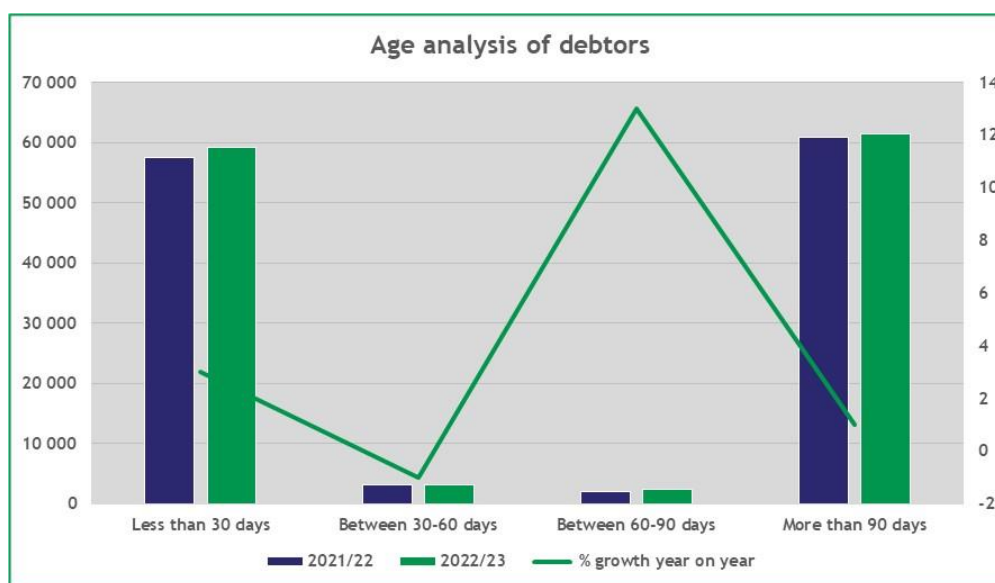
5.13 Total Debtors Age Analysis

Financial year	Less than 30 days	Between 30-60 days	Between 60-90 days	More than 90 days	Total
	(R'000)				
2021/22	57,509	3,223	2,128	60,883	123,743
2022/23	59,147	3,182	2,404	61,522	126,255
Difference	1,638	(41)	275	639	2,512
% growth year on year	3	-1	13	1	2

Table 357: Service debtor age analysis

Note: Figures exclude provision for bad debt

The following graph indicates the age analysis of outstanding debtors:



Graph 31: Age Analysis of Outstanding Debtors

5.14 Borrowing, Investments and Grants Made

5.14.1 Actual Borrowings

Instrument	2021/22	2022/23
	(R'000)	
Long-Term Loans (annuity/reducing balance)	130,623	119,520
Total	130,623	119,520

Table 358: Actual Borrowings





5.14.2 Municipal Investments

The municipality's cash position is monitored on a daily basis and any cash not required immediately to meet cash flow requirements, are invested on a monthly basis at approved institutions, strictly in accordance with Council's approved Cash and Investment Policy.

Investment type	2021/22	2022/23
	R'000	
Deposits - Bank	646,176	652,837

Table 359: Municipal Investments

5.14.3 Grants Made by the Municipality

Name of organisation	Nature of Grant	2021/22	2022/23
		R'000	
Other	To the fund sport related projects, health and safety and capacity building.	1,341	1,517

Table 360: Grants made by municipality





CHAPTER 6: AUDITOR-GENERAL AUDIT FINDINGS

6.1 Auditor-General Reports 2021/22

Opinion: Clean Audit

Table 361: AG Report 2021/22

6.2 Auditor-General Reports 2022/23

Opinion: Clean Audit

Table 362: AG Report 2022/23





LIST OF ABBREVIATIONS

AG	Auditor-General
CAPEX	Capital Expenditure
CFO	Chief Financial Officer
DWAF	Department of Water Affairs and Forestry
EE	Employment Equity
GRAP	Generally Recognised Accounting Practice
HR	Human Resources
IDP	Integrated Development Plan
KPA	Key Performance Area
KPI	Key Performance Indicator
LED	Local Economic Development
MAYCO	Executive Mayoral Committee
MFMA	Municipal Finance Management Act (Act No. 56 of 2003)
MIG	Municipal Infrastructure Grant
MM	Municipal Manager
MSA	Municipal Systems Act No. 32 of 2000
NGO	Non-governmental organisation
NT	National Treasury
OPEX	Operating expenditure
PMS	Performance Management System
PT	Provincial Treasury
SALGA	South African Local Government Organisation
SAMDI	South African Management Development Institute
SBM	Saldanha Bay Municipality
SCM	Supply Chain Management
SDBIP	Service Delivery and Budget Implementation Plan
SDF	Spatial Development Framework
WoSA	Whole of Society Approach





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Annexure A: Financial Statements





Saldanha Bay Municipality
Annual Financial Statements
for the year ended 30 June 2023



AUDITOR-GENERAL
SOUTH AFRICA

Auditing to build public confidence

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

General Information

Legal form of entity	Local Municipality
Municipal demarcation code	WC014
Nature of business and principal activities	Local Government The municipality's operations are governed by the Local Government: Municipal Finance Management Act (MFMA) (Act 56 of 2003), Municipal Structures Act (Act 117 of 1998), Municipal Systems (Act 32 of 2000) and various other acts and regulations.
Mayoral committee	America Wilhelm Kotze Jacobus Laubscher Charmaine Mamabolo Sinah Schaffers Michael Vaughan Eventhia
Executive Mayor	Truter André
Deputy Executive Mayor	Laubscher Charmaine
Speaker	Daniels Olwene
Councillors	Cleophas Gerald Don Ryan Gqeba Arthur Jackson Yumnah Khulu Thulani Koen Marius Komani-Nkohla Zandile Liwani Siyabulelo Mbane Lelethu Mitchell Leonard Paulo-Goagoseb Eugenia Rossouw Theresa Scholtz Sharon Schrader Miranda Van Nooi Charleen Van Tura Sucilla Vraagom Vernon Witbooi Bjorn Williams Thyrone

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

General Information

Grading of municipal Council for the upper limits for Councillors	Grade 4
Grading of remuneration of municipal manager and senior managers	Grade 4
Wage curve categorisation	Grade 5
Accounting Officer	Mettler Heinrich
Chief Finance Officer (CFO)	Vorster Stefan
Business address	15 Main Road Vredenburg Western Cape South Africa 7380
Postal address	Private Bag X 11 Vredenburg Western Cape South Africa 7380
Primary Bankers	Standard Bank of South Africa Limited
Auditors	Auditor-General of South Africa

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

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Saldanha Bay Municipality

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ABSA	Amalgamated Banks of South Africa
ASB	Accounting Standards Board
CIDMS	City Infrastructure Delivery and Management System
CPI	Consumer Price Index
CRR	Capital Replacement Reserve
DBSA	Development Bank of Southern Africa
DWS	Department of Water and Sanitation
EPWP	Expanded Public Works Programme
FMG	Financial Management Grant
FMSG	Financial Management Support Grant
GRAP	Generally Recognised Accounting Practice
LSA	Long Service Award
MEC	Member of the Executive Council
PAYE	Pay As You Earn
PPE	Property, Plant and Equipment
RSEP	Regional Socio-Economic Project
SARS	South African Revenue Services
SBM	Saldanha Bay Municipality
SETA	Sector Education and Training Authority
SCM	Supply Chain Management
SDL	Skills Development Levy
UIF	Unemployment Insurance Fund
VAT	Value Added Tax
WCA	Workers Compensation Assistance
WCDM	West Coast District Municipality

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Accounting Officer's Responsibilities and Approval

The accounting officer is required by the Municipal Finance Management Act (Act 56 of 2003), to maintain adequate accounting records and is responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is the responsibility of the accounting officer to ensure that the annual financial statements fairly present the state of affairs of the municipality as at the end of the financial year and the results of its operations and cash flows for the period then ended. The external auditors are engaged to express an independent opinion on the annual financial statements and was given unrestricted access to all financial records and related data.

The annual financial statements have been prepared in accordance with Standards of Generally Recognised Accounting Practice (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board.

The annual financial statements are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

The accounting officer acknowledges that he is ultimately responsible for the system of internal financial control established by the municipality and place considerable importance on maintaining a strong control environment. To enable the accounting officer to meet these responsibilities, the accounting officer sets standards for internal control aimed at reducing the risk of error or deficit in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the municipality and all employees are required to maintain the highest ethical standards in ensuring the municipality's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the municipality is on identifying, assessing, managing and monitoring all known forms of risk across the municipality. While operating risk cannot be fully eliminated, the municipality endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The accounting officer is of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or deficit.

The accounting officer has reviewed the municipality's cash flow forecast, under the current economic climate, for the year to 30 June 2024. In the light of this review and the current financial position, he is satisfied that the municipality has or will have access to adequate resources to continue in operational existence for the foreseeable future.

The accounting officer further certifies that the salaries, allowances and benefits of councillors and payments made to councillors for loss of office, if any, as disclosed in note 36 and note 59 of these annual financial statements are within the upper limits of the framework envisaged in Section 219 of the Constitution, read with the Remuneration of Public Officer Bearers Act and the Minister of Provincial and Local Government's determination in accordance with this Act.



Mr Heinrich Mettler
Accounting Officer

31 August 2023
Vredenburg

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Statement of Financial Position as at 30 June 2023

Figures in Rand	Note(s)	2023	2022 Restated*
Assets			
Current Assets			
Cash and cash equivalents	2	128 808 426	123 457 120
Inventories	3	23 935 885	18 668 404
Investments	4	652 836 694	646 176 488
Receivables from exchange transactions	5&7	115 088 370	125 498 215
Receivables from non-exchange transactions	6&7	51 469 178	47 103 612
Prepayments	8	6 099 431	5 397 053
Operating lease asset	9	199 472	186 629
		978 437 456	966 487 521
Non-Current Assets			
Property, plant and equipment	10	2 904 558 828	2 848 462 245
Intangible assets	11	4 233 636	2 453 679
Investment property	12	28 710 000	25 469 670
Heritage assets	13	3 298 260	3 298 260
		2 940 800 724	2 879 683 854
Total Assets		3 919 238 180	3 846 171 375
Liabilities			
Current Liabilities			
Operating lease liability	9	27 379	-
Payables from exchange transactions	14	134 211 281	121 615 482
Consumer deposits	15	35 002 050	31 277 493
VAT payable	16	9 016 488	8 660 329
Unspent government grants & subsidies	17	8 128 453	33 370 197
Borrowings	18	11 321 411	11 103 192
Employee benefit obligation	19	46 471 796	44 634 458
Provisions	20	1 339 526	45 932
		245 518 384	250 707 083
Non-Current Liabilities			
Borrowings	18	108 198 382	119 519 793
Employee benefit obligation	19	133 877 000	133 978 000
Provisions	20	58 555 414	66 781 784
		300 630 796	320 279 577
Total Liabilities		546 149 180	570 986 660
Net Assets		3 373 089 000	3 275 184 715
Accumulated surplus		3 373 089 000	3 275 184 715

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Statement of Financial Performance

Figures in Rand	Note(s)	2023	2022 Restated*
Revenue			
Revenue from exchange transactions			
Service charges	21	745 015 983	710 782 309
Construction contracts	22	33 300	891 669
Rental of facilities and equipment	23	13 100 763	13 292 657
Interest earned - external investments	24	58 804 575	35 904 728
Interest earned - outstanding receivables	25	10 172 663	7 096 169
Agency fees	26	9 420 015	8 468 831
Licences and permits	27	1 225 861	1 218 707
Other revenue	28	47 597 558	20 924 017
Total revenue from exchange transactions		885 370 718	798 579 087
Revenue from non-exchange transactions			
Property rates	29	296 887 929	260 792 675
Availability charges	30	31 838 106	30 492 411
Interest earned - outstanding receivables	31	7 244 981	4 697 949
Government grants & subsidies	32	171 341 096	168 295 499
Fines	33	25 226 773	21 768 907
Other revenue	34	12 672 369	4 208 070
Total revenue from non-exchange transactions		545 211 254	490 255 511
Total revenue		1 430 581 972	1 288 834 598
Expenditure			
Employee related costs	35	(455 987 865)	(429 087 728)
Remuneration of councillors	36	(12 874 169)	(12 689 968)
Depreciation and amortisation	37	(155 191 345)	(144 322 077)
Impairment of assets	38	(25 094 044)	(5 694 421)
Finance costs	39	(35 179 839)	(31 113 492)
Bad debts written-off	40	(24 242 454)	(25 564 663)
Bulk purchases	41	(416 292 948)	(386 290 120)
Contracted services	42	(112 964 904)	(92 048 660)
Transfers and subsidies	43	(1 517 074)	(1 340 555)
Inventories written-off	3	(249 377)	(23 244)
General expenses	44	(123 108 204)	(101 909 849)
Total expenditure		(1 362 702 223)	(1 230 084 777)
Operating surplus		67 879 749	58 749 821
Gains and losses			
Actuarial gains (loss)	19	14 238 982	1 198 784
Fair value adjustments	45	3 240 330	(94 115)
Gain on reversal of provision		12 754 683	8 081 308
Loss on disposal of assets and liabilities		(174 522)	(716 724)
Gain (loss) on foreign exchange		(34 937)	(231 454)
Surplus for the year		97 904 285	66 987 620

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Statement of Changes in Net Assets

Figures in Rand	Accumulated surplus
Opening balance as previously reported	3 199 673 213
Prior year adjustments	8 523 886
Balance at July 1, 2021 as restated*	3 208 197 099
Surplus for the year	66 987 620
Balance at July 1, 2022 as restated*	3 275 184 715
Surplus for the year	97 904 285
Balance at 30 June 2023	3 373 089 000

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Cash Flow Statement

Figures in Rand	Note(s)	2023	2022 Restated*
Cash flows from operating activities			
Receipts			
Taxes and fines		300 647 353	270 406 079
Service charges		778 764 650	740 604 544
Grants		146 035 523	158 410 623
Interest received		52 144 371	34 444 011
Other receipts		45 740 579	45 098 030
		<u>1 323 332 476</u>	<u>1 248 963 287</u>
Payments			
Employee costs and remuneration of councillors		(468 620 714)	(442 848 263)
Suppliers and other		(639 841 646)	(577 343 926)
Finance charges		(13 357 049)	(11 477 289)
		<u>(1 121 819 409)</u>	<u>(1 031 669 478)</u>
Net cash flows from operating activities	46	<u>201 513 067</u>	<u>217 293 809</u>
Cash flows from investing activities			
Purchase of property, plant and equipment	10	(184 132 438)	(130 531 149)
Proceeds from sale of property, plant and equipment	10	977 681	737 840
Purchase of other intangible assets	11	(1 903 812)	(2 000 000)
Net movement in investments		-	(85 000 000)
		<u>(185 058 569)</u>	<u>(216 793 309)</u>
Net cash flows from investing activities		<u>(185 058 569)</u>	<u>(216 793 309)</u>
Cash flows from financing activities			
Proceeds from borrowings		-	27 445 218
Repayment of borrowings		(11 103 192)	(9 529 203)
Movement in finance leases		-	(166 420)
		<u>(11 103 192)</u>	<u>17 749 595</u>
Net cash flows from financing activities		<u>(11 103 192)</u>	<u>17 749 595</u>
Net increase in cash and cash equivalents		5 351 306	18 250 095
Cash and cash equivalents at the beginning of the year		123 457 120	105 207 025
Cash and cash equivalents at the end of the year	2	<u>128 808 426</u>	<u>123 457 120</u>

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
Statement of Financial Performance						
Revenue						
Service charges	795 901 240	-	795 901 240	776 854 088	(19 047 152)	(2)
Rental of facilities and equipment	13 804 957	-	13 804 957	13 100 763	(704 194)	(5)
Interest earned - external investments	47 763 388	-	47 763 388	58 804 575	11 041 187	23
Interest earned - outstanding debtors	13 269 227	-	13 269 227	17 417 644	4 148 417	31
Agency services	8 807 585	-	8 807 585	9 420 015	612 430	7
Licences and permits	1 384 650	-	1 384 650	1 225 861	(158 789)	(11)
Property rates	297 962 805	-	297 962 805	296 887 929	(1 074 876)	(-)
Transfers and subsidies: Operational	142 551 452	-	142 551 452	134 881 849	(7 669 603)	(5)
Transfers and subsidies: Capital	42 439 754	-	42 439 754	36 459 247	(5 980 507)	(14)
Transfers and subsidies: Capital (in kind)	-	-	-	12 301 696	12 301 696	100
Fines, penalties and forfeits	22 063 752	-	22 063 752	25 597 446	3 533 694	16
Other revenue	25 380 490	-	25 380 490	47 630 859	22 250 369	88
Gains	890 876	-	890 876	23 004 521	22 113 645	2482
Total revenue	1 412 220 176	-	1 412 220 176	1 453 586 493	41 366 317	
Expenditure						
Employee related costs	(485 601 966)	-	(485 601 966)	(467 045 910)	18 556 056	4
Remuneration of councillors	(14 395 116)	-	(14 395 116)	(12 874 169)	1 520 947	11
Debt impairment	(43 539 020)	-	(43 539 020)	(46 743 268)	(3 204 248)	(7)
Depreciation and asset impairment	(178 245 366)	-	(178 245 366)	(145 029 892)	33 215 474	19
Finance charges	(20 851 853)	-	(20 851 853)	(21 712 839)	(860 986)	(4)
Bulk purchases - electricity	(358 000 000)	-	(358 000 000)	(340 942 124)	17 057 876	5
Inventory consumed	(129 555 069)	1 770 213	(127 784 856)	(113 130 403)	14 654 453	11
Contracted services	(133 255 622)	(1 879 098)	(135 134 720)	(112 964 904)	22 169 816	16
Transfers and subsidies	(1 611 442)	50 000	(1 561 442)	(1 517 074)	44 368	3
Other expenditure	(76 226 792)	58 885	(76 167 907)	(72 039 024)	4 128 883	5
Losses	(5 926 206)	-	(5 926 206)	(21 682 601)	(15 756 395)	(266)
Total expenditure	(1 447 208 452)	-	(1 447 208 452)	(1 355 682 208)	91 526 244	
Surplus/(Deficit) for the year	(34 988 276)	-	(34 988 276)	97 904 285	132 892 561	

Reconciliation

Total revenue

Comparable basis	1 453 586 493
Gains disclosed below the line	(23 004 521)
Actual Amount in the Statement of Financial Performance	<u>1 430 581 972</u>

Total expenditure

Comparable basis	(1 355 682 208)
Losses disclosed below the line	(7 020 015)
Actual Amount in the Statement of Financial Performance	<u>(1 362 702 223)</u>

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Statement of Comparison of Budget and Actual Amounts

Budget on Cash Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
Statement of Financial Position						
Assets						
Current Assets						
Cash	103 168 445	-	103 168 445	128 808 426	25 639 981	25
Call investment deposits	494 232 302	-	494 232 302	652 836 694	158 604 392	32
Consumer debtors	129 229 036	-	129 229 036	140 117 700	10 888 664	8
Other debtors	22 589 009	-	22 589 009	34 233 584	11 644 575	52
Inventories	20 394 032	-	20 394 032	23 935 885	3 541 853	17
	769 612 824	-	769 612 824	979 932 289	210 319 465	
Non-Current Assets						
Investment property	25 469 670	-	25 469 670	28 710 000	3 240 330	13
Property, plant and equipment	2 978 996 123	-	2 978 996 123	2 904 558 828	(74 437 295)	(2)
Intangible assets	9 729 225	-	9 729 225	4 233 636	(5 495 589)	(56)
Other non-current assets	3 298 261	-	3 298 261	3 298 260	(1)	-
	3 017 493 279	-	3 017 493 279	2 940 800 724	(76 692 555)	
Total Assets	3 787 106 103	-	3 787 106 103	3 920 733 013	133 626 910	
Liabilities						
Current Liabilities						
Borrowings	11 262 047	-	11 262 047	11 348 790	86 743	1
Consumer deposits	33 777 363	-	33 777 363	35 002 050	1 224 687	4
Trade and other payables	138 304 875	-	138 304 875	152 851 055	14 546 180	11
Provisions	47 258 538	-	47 258 538	47 811 322	552 784	2
	230 602 823	-	230 602 823	247 013 217	16 410 394	
Non-Current Liabilities						
Borrowings	108 198 390	-	108 198 390	108 198 382	(8)	-
Provisions	219 408 686	-	219 408 686	192 432 414	(26 976 272)	(12)
	327 607 076	-	327 607 076	300 630 796	(26 976 280)	
Total Liabilities	558 209 899	-	558 209 899	547 644 013	(10 565 886)	
Net Assets	3 228 896 204	-	3 228 896 204	3 373 089 000	144 192 796	
Accumulated surplus	3 019 662 704	-	3 019 662 704	2 993 329 301	(26 333 403)	(1)
Reserves	209 233 500	-	209 233 500	379 759 699	170 526 199	82
Total Net Assets	3 228 896 204	-	3 228 896 204	3 373 089 000	144 192 796	

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Statement of Comparison of Budget and Actual Amounts

Budget on Cash Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
Cash Flow Statement						
Cash flows from operating activities						
Receipts						
Property rates	294 587 013	-	294 587 013	291 160 866	(3 426 147)	(1)
Services charges	794 314 517	-	794 314 517	775 040 093	(19 274 424)	(2)
Transfers and subsidies: Operational	151 203 592	-	151 203 592	143 568 217	(7 635 375)	(5)
Transfers and subsidies: Capital	33 955 829	-	33 955 829	32 204 239	(1 751 590)	(5)
Interest	47 763 388	-	47 763 388	52 144 371	4 380 983	9
Other revenue	52 615 269	-	52 615 269	55 227 066	2 611 797	5
	1 374 439 608	-	1 374 439 608	1 349 344 852	(25 094 756)	
Payments						
Suppliers and employees	(1 214 669 694)	-(1 214 669 694)	(1 214 669 694)	(1 136 682 219)	77 987 475	6
Finance charges	(13 357 052)	-	(13 357 052)	(13 357 049)	3	0
Transfers and grants	-	-	-	(1 517 074)	(1 517 074)	(100)
	(1 228 026 746)	-	(1 228 026 746)	(1 151 556 342)	76 470 404	
Net cash flows from operating activities	146 412 862	-	146 412 862	197 788 510	51 375 648	
Cash flows from investing activities						
Proceeds on disposal of PPE	-	-	-	977 681	977 681	100
Capital assets	(309 974 574)	-	(309 974 574)	(186 036 250)	123 938 324	40
Net cash flows from investing activities	(309 974 574)	-	(309 974 574)	(185 058 569)	124 916 005	
Cash flows from financing activities						
Repayment of borrowings	(11 171 925)	-	(11 171 925)	(11 103 192)	68 733	1
Increase in consumer deposits	2 500 000	-	2 500 000	3 724 557	1 224 557	49
Net cash flows from financing activities	(8 671 925)	-	(8 671 925)	(7 378 635)	1 293 290	
Net increase in cash and cash equivalents	(172 233 637)	-	(172 233 637)	5 351 306	177 584 943	
Cash and cash equivalents at the beginning of the year	769 633 608	-	769 633 608	769 633 608	-	
Cash and cash equivalents at the end of the year	597 399 971	-	597 399 971	774 984 914	177 584 943	

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Statement of Comparison of Budget and Actual Amounts

Budget on Cash Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
Reconciliation						
Net cash from operating activities						
Comparable basis				197 788 510		
Consumer deposits classified as operating activity				3 724 557		
Actual Amount in the Cash flow statement				<u>201 513 067</u>		
Net cash from financing activities						
Comparable basis				(7 378 635)		
Consumer deposits classified as operating activity				(3 724 557)		
Actual Amount in the Cash flow statement				<u>(11 103 192)</u>		

Please refer to note 61 for explanations of material budget variances.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Accounting Policies

1. Presentation of Annual Financial Statements

The annual financial statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practice (GRAP), issued by the Accounting Standards Board in accordance with Section 122(3) of the Municipal Finance Management Act (Act 56 of 2003).

These annual financial statements have been prepared on an accrual basis of accounting and are in accordance with historical cost convention as the basis of measurement, unless specified otherwise.

In the absence of an issued and effective Standard of GRAP, accounting policies for material transactions, events or conditions were developed in accordance with paragraphs 8, 10 and 11 of GRAP 3 as read with Directive 5.

Assets, liabilities, revenues and expenses were not offset, except where offsetting is either required or permitted by a Standard of GRAP.

A summary of the significant accounting policies, which have been consistently applied in the preparation of these annual financial statements, are disclosed below.

1.1 Presentation currency

These annual financial statements are presented in South African Rand, which is the functional currency of the municipality and rounded off to the nearest rand.

1.2 Going concern assumption

These annual financial statements have been prepared based on the expectation that the municipality will continue to operate as a going concern for at least the next 12 months.

1.3 Materiality

Material omissions or misstatements of items are material if they could, individually or collectively, influence the decisions or assessments of users made on the basis of the financial statements. Materiality depends on the nature or size of the omission or misstatement judged in the surrounding circumstances. The nature or size of the information item, or a combination of both, could be the determining factor.

Assessing whether an omission or misstatement could influence decisions of users, and so be material, requires consideration of the characteristics of those users. The Framework for the Preparation and Presentation of Financial Statements states that users are assumed to have a reasonable knowledge of government, its activities, accounting and a willingness to study the information with reasonable diligence. Therefore, the assessment takes into account how users with such attributes could reasonably be expected to be influenced in making and evaluating decisions.

When the final accounts have been closed, any transaction that occurs in respect of a prior period, is considered by management individually and collectively for materiality and the annual financial statements are amended with transactions that are material in amount or by nature.

1.4 Comparative figures

Where necessary, comparative figures have been reclassified to conform to changes in presentation in the current year.

Where accounting errors have been identified in the current year, the correction is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly. Where there has been a change in accounting policy in the current year, the adjustment is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly.

1.5 Significant judgements and sources of estimation uncertainty

In preparing the annual financial statements, management is required to make estimates and assumptions that affect the amounts represented in the annual financial statements and related disclosures. Use of available information and the application of judgement is inherent in the formation of estimates. Actual results in the future could differ from these estimates which may be material to the annual financial statements. Significant judgements include:

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Accounting Policies

Trade receivables

The municipality assesses its trade receivables for impairment at the end of each reporting period. In determining whether an impairment loss should be recorded in surplus or deficit, the municipality makes judgements as to whether there is observable data indicating a measurable decrease in the estimated future cash flows from a financial asset.

The calculation of the impairment of trade receivables is based on a payment percentage assessment of the individual debtors of the municipality. If an individual debtor has a payment percentage of more than 90%, impairment is not considered. In instances where the payment percentage is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of the outstanding debt.

Allowance for slow moving, damaged and obsolete stock

Management's judgement is required when determining the write down of stock to the lower of cost or net realisable value. Management have made estimates of the selling price and direct cost to sell on certain inventory items. The write down is included in the inventory note.

Fair value estimation

The carrying value less impairment provision of trade receivables are assumed to approximate their fair values.

Impairment testing

The recoverable amounts of cash-generating units and individual assets have been determined based on the higher of value-in-use calculations and fair values less costs to sell.

Provisions

Management's judgement is required when recognising and measuring provisions, contingent liabilities and contingent assets.

Useful lives of infrastructure and other assets

The municipality's management determines the estimated useful lives and related depreciation charges for the useful lives of infrastructure and other assets. This estimate is based on industry norms or technical advice. Management will increase the depreciation charge where useful lives are less than previously estimated useful lives.

Post retirement benefits

The present value of the post retirement obligation depends on a number of factors that are determined on an actuarial basis using a number of assumptions. The assumptions used in determining the net cost (income) include the discount rate. Any changes in these assumptions will impact on the carrying amount of post retirement obligations.

Other key assumptions for post retirement obligation are based on current market conditions. Additional information is disclosed in Note 19 - Employee benefit obligations.

Effective interest rate

The municipality used the most relevant contractual risk rate applicable where relevant to each category of assets and liabilities to discount future cash flows. Where none exists the prime interest rate is used to discount future cash flows.

Allowance for impairment

On debtors an impairment loss is recognised in surplus and deficit when there is objective evidence that it is impaired. The impairment is measured as the difference between the debtors carrying amount and the present value of estimated future cash flows.

Segment reporting

In applying GRAP 18 Segment Reporting, management makes judgements with regard to the identification of reportable segments of the municipality in a manner consistent with the internal reporting provided to Management.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Accounting Policies

1.6 Standards, amendments to standards and interpretations issued but not yet effective

In the current year the municipality has adopted all new and revised standards and interpretations issued by the ASB that are relevant to its operations and are effective. The following GRAP standards have been issued, but are not yet effective during the current reporting period and the municipality did not early adopt this GRAP standard.

Reference	Topic	Effective date
Guideline	Accounting for Landfill Sites	Unkown
IGRAP 21	The Effect of Past Decisions on Materiality	Unkown

Management has considered all of the above-mentioned GRAP standard issued but not yet effective and anticipates that the adoption of this standard will not have a significant impact on the financial position, financial performance or cash flows of the municipality.

1.7 Budget information

The approved budget covers the fiscal period from 01 July 2022 to 30 June 2023.

The approved budget is prepared on an accrual basis and presented in accordance with the GRAP reporting framework.

The annual financial statements and the budget are on the same accounting basis and for the same municipality and same period but not on the same classification basis therefore a comparison with the budgeted amounts for the reporting period have been included in the Statement of comparison of budget and actual amounts.

The Statement of comparative and actual information has been included in the annual financial statements based on the prescribed budget schedules using tables B1, B4, B6 and B7.

A difference of 10% or more, and if the amount exceeds R5 million, between budgeted and actual amounts is regarded as material.

1.8 Cash and cash equivalents

Cash comprises cash on hand and demand deposits. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

1.9 Inventories

Inventories comprise current assets held for sale, consumption or distribution during the ordinary course of business. Inventories are initially measured at cost except where inventories are acquired through a non-exchange transaction, then their costs are their fair value as at the date of acquisition.

The cost of inventories comprises of all costs of purchase, costs of conversion and other costs incurred in bringing the inventories to their present location and condition. Cost generally refers to the purchase price, plus taxes, transport costs and any other costs in bringing the inventories to their current location and condition. Where inventories are manufactured, constructed or produced, the cost includes the cost of labour, materials and overheads used during the manufacturing, construction or production process.

Subsequently inventories are measured at the lower of cost and net realisable value. However, inventories are measured at the lower of cost and current replacement cost where they are held for:

- distribution at no charge or for a nominal charge; or
- consumption in the production process of goods to be distributed at no charge or for a nominal charge.

Net realisable value is the estimated selling price in the ordinary course of operations less the estimated costs of completion and the estimated costs necessary to make the sale, exchange or distribution.

Current replacement cost is the cost the municipality incurs to acquire the asset on the reporting date.

Housing inventory relates to the land on which low cost houses are still in the process of construction or completed and not yet distributed to beneficiaries.

The cost of inventories is assigned using the weighted average cost formula. The same cost formula is used for all inventories having a similar nature and use to the municipality.

Accounting Policies

When inventories are sold, the carrying amounts of those inventories are recognised as an expense in the period in which the related revenue is recognised. If there is no related revenue, the expenses are recognised when the goods are distributed, or related services are rendered. The amount of any write-down of inventories to net realisable value or current replacement cost and all losses of inventories are recognised as an expense in the period the write-down or loss occurs. The amount of any reversal of any write-down of inventories, arising from an increase in net realisable value or current replacement cost, are recognised as a reduction in the amount of inventories recognised as an expense in the period in which the reversal occurs.

1.10 Investments

Investments are short-term deposits invested with various financial institutions for a period longer than three months, but not more than twelve months in accordance with the cash management and investment policies of the municipality.

Short-term deposits are not classified as part of cash and cash equivalents as these investments are not readily convertible to known amounts of cash. The short-term investments do not have a short maturity of three months or less from the date of acquisition and do not meet the definition of cash and cash equivalents in accordance with GRAP 2.

Recognition

The municipality recognises investments as a current asset when the funds have been transferred to the financial institution.

Measurement

The investments are initially measured at fair value plus the transaction costs that are directly attributable to their acquisition. The fair value is the total amount initially invested at the banking institution.

The investments are subsequently measured at amortised cost using the effective interest rate method. The gains on the investments are recognised in surplus or deficit through the amortisation process.

Derecognition

The municipality derecognises investments on maturity of the investments when the contractual rights to the cash flows from the investments are settled by the financial institutions.

Accounting Policies

1.11 Financial instruments

A financial instrument is any contract that gives rise to a financial asset of one entity and a financial liability or a residual interest of another entity.

The amortised cost of a financial asset or financial liability is the amount at which the financial asset or financial liability is measured at initial recognition minus principal repayments, plus or minus the cumulative amortisation using the effective interest method of any difference between that initial amount and the maturity amount, and minus any reduction (directly or through the use of an allowance account) for impairment or uncollectibility.

A concessionary loan is a loan granted to or received by an entity on terms that are not market related.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

Currency risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in foreign exchange rates.

Derecognition is the removal of a previously recognised financial asset or financial liability from an entity's statement of financial position.

The effective interest method is a method of calculating the amortised cost of a financial asset or a financial liability (or group of financial assets or financial liabilities) and of allocating the interest income or interest expense over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash payments or receipts through the expected life of the financial instrument or, when appropriate, a shorter period to the net carrying amount of the financial asset or financial liability. When calculating the effective interest rate, an entity shall estimate cash flows considering all contractual terms of the financial instrument (for example, prepayment, call and similar options) but shall not consider future credit losses. The calculation includes all fees and points paid or received between parties to the contract that are an integral part of the effective interest rate (see the Standard of GRAP on Revenue from Exchange Transactions), transaction costs, and all other premiums or discounts. There is a presumption that the cash flows and the expected life of a group of similar financial instruments can be estimated reliably. However, in those rare cases when it is not possible to reliably estimate the cash flows or the expected life of a financial instrument (or group of financial instruments), the entity shall use the contractual cash flows over the full contractual term of the financial instrument (or group of financial instruments).

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable willing parties in an arm's length transaction.

A financial asset is:

- cash;
- a residual interest of another entity; or
- a contractual right to:
 - receive cash or another financial asset from another entity; or
 - exchange financial assets or financial liabilities with another entity under conditions that are potentially favourable to the entity.

A financial guarantee contract is a contract that requires the issuer to make specified payments to reimburse the holder for a loss it incurs because a specified debtor fails to make payment when due in accordance with the original or modified terms of a debt instrument.

A financial liability is any liability that is a contractual obligation to:

- deliver cash or another financial asset to another entity; or
- exchange financial assets or financial liabilities under conditions that are potentially unfavourable to the entity.

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates.

Liquidity risk is the risk encountered by an entity in the event of difficulty in meeting obligations associated with financial liabilities that are settled by delivering cash or another financial asset.

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk: currency risk, interest rate risk and other price risk.

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Accounting Policies

Other price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices (other than those arising from interest rate risk or currency risk), whether those changes are caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market.

A financial asset is past due when a counterparty has failed to make a payment when contractually due.

A residual interest is any contract that manifests an interest in the assets of an entity after deducting all of its liabilities. A residual interest includes contributions from owners, which may be shown as:

- equity instruments or similar forms of unissued capital;
- a formal designation of a transfer of resources (or a class of such transfers) by the parties to the transaction as forming part of an entity's net assets, either before the contribution occurs or at the time of the contribution; or
- a formal agreement, in relation to the contribution, establishing or increasing an existing financial interest in the net assets of an entity.

Transaction costs are incremental costs that are directly attributable to the acquisition, issue or disposal of a financial asset or financial liability. An incremental cost is one that would not have been incurred if the entity had not acquired, issued or disposed of the financial instrument.

Financial instruments at amortised cost are non-derivative financial assets or non-derivative financial liabilities that have fixed or determinable payments, excluding those instruments that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial instruments at cost are investments in residual interests that do not have a quoted market price in an active market, and whose fair value cannot be reliably measured.

Financial instruments at fair value comprise financial assets or financial liabilities that are:

- derivatives;
- combined instruments that are designated at fair value;
- instruments held for trading. A financial instrument is held for trading if:
 - it is acquired or incurred principally for the purpose of selling or repurchasing it in the near-term; or
 - on initial recognition it is part of a portfolio of identified financial instruments that are managed together and for which there is evidence of a recent actual pattern of short term profit-taking;
 - non-derivative financial assets or financial liabilities with fixed or determinable payments that are designated at fair value at initial recognition; and
 - financial instruments that do not meet the definition of financial instruments at amortised cost or financial instruments at cost.

Classification

The entity has the following types of financial assets (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

Class	Category
Trade and other receivables from exchange transactions	Financial asset measured at amortised cost
Cash and cash equivalents	Financial asset measured at amortised cost
Investments	Financial asset measured at amortised cost
Trade and other receivables from non-exchange transactions (not statutory receivables)	Financial asset measured at amortised cost

The entity has the following types of financial liabilities (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

Class	Category
Borrowings	Financial liability measured at amortised cost
Trade and other payables from exchange transactions	Financial liability measured at amortised cost
Finance lease liability	Financial liability measured at amortised cost
Consumer deposits	Financial liability measured at amortised cost
Unspent conditional grants arising from contractual agreements (not statutory grants)	Financial liability measured at amortised cost

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Accounting Policies

Initial recognition

The entity recognises a financial asset or a financial liability in its statement of financial position when the entity becomes a party to the contractual provisions of the instrument.

The entity recognises financial assets using trade date accounting.

Initial measurement of financial assets and financial liabilities

The entity measures a financial asset and financial liability initially at its fair value plus transaction costs that are directly attributable to the acquisition or issue of the financial asset or financial liability.

The entity measures a financial asset and financial liability initially at its fair value [if subsequently measured at fair value].

The entity first assesses whether the substance of a concessionary loan is in fact a loan. On initial recognition, the entity analyses a concessionary loan into its component parts and accounts for each component separately. The entity accounts for that part of a concessionary loan that is:

- a social benefit in accordance with the Framework for the Preparation and Presentation of Financial Statements, where it is the issuer of the loan; or
- non-exchange revenue, in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers), where it is the recipient of the loan.

Subsequent measurement of financial assets and financial liabilities

The entity measures all financial assets and financial liabilities after initial recognition using the following categories:

- Financial instruments at fair value.
- Financial instruments at amortised cost.
- Financial instruments at cost.

All financial assets measured at amortised cost, or cost, are subject to an impairment review.

Fair value measurement considerations

The best evidence of fair value is quoted prices in an active market. If the market for a financial instrument is not active, the entity establishes fair value by using a valuation technique. The objective of using a valuation technique is to establish what the transaction price would have been on the measurement date in an arm's length exchange motivated by normal operating considerations. Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models. If there is a valuation technique commonly used by market participants to price the instrument and that technique has been demonstrated to provide reliable estimates of prices obtained in actual market transactions, the entity uses that technique. The chosen valuation technique makes maximum use of market inputs and relies as little as possible on entity-specific inputs. It incorporates all factors that market participants would consider in setting a price and is consistent with accepted economic methodologies for pricing financial instruments. Periodically, a municipality calibrates the valuation technique and tests it for validity using prices from any observable current market transactions in the same instrument (i.e. without modification or repackaging) or based on any available observable market data.

The fair value of a financial liability with a demand feature (e.g. a demand deposit) is not less than the amount payable on demand, discounted from the first date that the amount could be required to be paid.

Gains and losses

A gain or loss arising from a change in the fair value of a financial asset or financial liability measured at fair value is recognised in surplus or deficit.

For financial assets and financial liabilities measured at amortised cost or cost, a gain or loss is recognised in surplus or deficit when the financial asset or financial liability is derecognised or impaired, or through the amortisation process.

Impairment and uncollectibility of financial assets

The entity assesses at the end of each reporting period whether there is any objective evidence that a financial asset or group of financial assets is impaired.

Accounting Policies

Financial assets measured at amortised cost:

If there is objective evidence that an impairment loss on financial assets measured at amortised cost has been incurred, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows (excluding future credit losses that have not been incurred) discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced directly or through the use of an allowance account. The amount of the loss is recognised in surplus or deficit.

If, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed directly OR by adjusting an allowance account. The reversal does not result in a carrying amount of the financial asset that exceeds what the amortised cost would have been had the impairment not been recognised at the date the impairment is reversed. The amount of the reversal is recognised in surplus or deficit.

Financial assets measured at cost:

If there is objective evidence that an impairment loss has been incurred on an investment in a residual interest that is not measured at fair value because its fair value cannot be measured reliably, the amount of the impairment loss is measured as the difference between the carrying amount of the financial asset and the present value of estimated future cash flows discounted at the current market rate of return for a similar financial asset. Such impairment losses are not reversed.

Derecognition

Financial assets

The entity derecognises financial assets using trade date accounting.

The entity derecognises a financial asset only when:

- the contractual rights to the cash flows from the financial asset expire, are settled or waived;
- the entity transfers to another party substantially all of the risks and rewards of ownership of the financial asset; or
- the entity, despite having retained some significant risks and rewards of ownership of the financial asset, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity :
 - derecognise the asset; and
 - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of the transferred asset are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. Newly created rights and obligations are measured at their fair values at that date. Any difference between the consideration received and the amounts recognised and derecognised is recognised in surplus or deficit in the period of the transfer.

If the entity transfers a financial asset in a transfer that qualifies for derecognition in its entirety and retains the right to service the financial asset for a fee, it recognise either a servicing asset or a servicing liability for that servicing contract. If the fee to be received is not expected to compensate the entity adequately for performing the servicing, a servicing liability for the servicing obligation is recognised at its fair value. If the fee to be received is expected to be more than adequate compensation for the servicing, a servicing asset is recognised for the servicing right at an amount determined on the basis of an allocation of the carrying amount of the larger financial asset.

If, as a result of a transfer, a financial asset is derecognised in its entirety but the transfer results in the entity obtaining a new financial asset or assuming a new financial liability, or a servicing liability, the entity recognise the new financial asset, financial liability or servicing liability at fair value.

On derecognition of a financial asset in its entirety, the difference between the carrying amount and the sum of the consideration received is recognised in surplus or deficit.

If the transferred asset is part of a larger financial asset and the part transferred qualifies for derecognition in its entirety, the previous carrying amount of the larger financial asset is allocated between the part that continues to be recognised and the part that is derecognised, based on the relative fair values of those parts, on the date of the transfer. For this purpose, a retained servicing asset is treated as a part that continues to be recognised. The difference between the carrying amount allocated to the part derecognised and the sum of the consideration received for the part derecognised is recognised in surplus or deficit.

Accounting Policies

If a transfer does not result in derecognition because the entity has retained substantially all the risks and rewards of ownership of the transferred asset, the entity continues to recognise the transferred asset in its entirety and recognise a financial liability for the consideration received. In subsequent periods, the entity recognises any revenue on the transferred asset and any expense incurred on the financial liability. Neither the asset, and the associated liability nor the revenue, and the associated expenses are offset.

Financial liabilities

The entity removes a financial liability (or a part of a financial liability) from its statement of financial position when it is extinguished — i.e. when the obligation specified in the contract is discharged, cancelled, expires or waived.

An exchange between an existing borrower and lender of debt instruments with substantially different terms is accounted for as having extinguished the original financial liability and a new financial liability is recognised. Similarly, a substantial modification of the terms of an existing financial liability or a part of it is accounted for as having extinguished the original financial liability and having recognised a new financial liability.

The difference between the carrying amount of a financial liability (or part of a financial liability) extinguished or transferred to another party and the consideration paid, including any non-cash assets transferred or liabilities assumed, is recognised in surplus or deficit. Any liabilities that are waived, forgiven or assumed by another entity by way of a non-exchange transaction are accounted for in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers).

Presentation

Interest relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Dividends or similar distributions relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Losses and gains relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Distributions to holders of residual interests are recognised by the entity directly in net assets. Transaction costs incurred on residual interests are accounted for as a deduction from net assets. Income tax [where applicable] relating to distributions to holders of residual interests and to transaction costs incurred on residual interests are accounted for in accordance with the International Accounting Standard on Income Taxes.

A financial asset and a financial liability are only offset and the net amount presented in the statement of financial position when the entity currently has a legally enforceable right to set off the recognised amounts and intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

In accounting for a transfer of a financial asset that does not qualify for derecognition, the entity does not offset the transferred asset and the associated liability.

1.12 Property, plant and equipment

Property, plant and equipment are tangible non-current assets (including infrastructure assets) that are held for use in the production or supply of goods or services, rental to others, or for administrative purposes, and are expected to be used during more than one period.

The cost of an item of property, plant and equipment is recognised as an asset when:

- it is probable that future economic benefits or service potential associated with the item will flow to the municipality; and
- the cost of the item can be measured reliably.

Property, plant and equipment is initially measured at cost.

The cost of an item of property, plant and equipment is the purchase price and other costs attributable to bring the asset to the location and condition necessary for it to be capable of operating in the manner intended by management. Trade discounts and rebates are deducted in arriving at the cost.

Where an asset is acquired through a non-exchange transaction, its cost is its fair value as at date of acquisition.

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Accounting Policies

Where an item of property, plant and equipment is acquired in exchange for a non-monetary asset or monetary assets, or a combination of monetary and non-monetary assets, the asset acquired is initially measured at fair value (the cost). If the acquired item's fair value was not determinable, it's deemed cost is the carrying amount of the asset(s) given up.

When significant components of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment.

Costs include costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

The initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located is also included in the cost of property, plant and equipment, where the entity is obligated to incur such expenditure, and where the obligation arises as a result of acquiring the asset or using it for purposes other than the production of inventories.

Recognition of costs in the carrying amount of an item of property, plant and equipment ceases when the item is in the location and condition necessary for it to be capable of operating in the manner intended by management.

Items such as spare parts, standby equipment and servicing equipment are recognised when they meet the definition of property, plant and equipment.

Major inspection costs which are a condition of continuing use of an item of property, plant and equipment and which meet the recognition criteria above are included as a replacement in the cost of the item of property, plant and equipment. Any remaining inspection costs from the previous inspection are derecognised.

Property, plant and equipment is carried at cost less accumulated depreciation and any impairment losses.

Property, plant and equipment are depreciated on the straight line basis over their expected useful lives to their estimated residual value.

The useful lives of items of property, plant and equipment have been assessed as follows:

Asset class	Depreciation method	Average useful life
Land		Indefinite
Buildings	Straight line	3-70
Machinery and equipment	Straight line	2 - 65
Furniture and office equipment	Straight line	2 - 40
Transport assets	Straight line	5 - 40
Computer equipment	Straight line	2 - 40
Infrastructure	Straight line	1 - 99
Community assets	Straight line	3 - 70
Other assets	Straight line	3 - 70

Each part of an item of property, plant and equipment with a cost that is significant in relation to the total cost of the item and that has a different useful life is depreciated separately.

The depreciation method used reflects the pattern in which the asset's future economic benefits or service potential are expected to be consumed by the municipality. The depreciation method applied to an asset is reviewed at least at each reporting date and, if there has been a significant change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset, the method is changed to reflect the changed pattern. Such a change is accounted for as a change in an accounting estimate.

The municipality assesses at each reporting date whether there is any indication that the municipality's expectations about the residual value and the useful life of an asset have changed since the preceding reporting date. If any such indication exists, the municipality revises the expected useful life and/or residual value accordingly. The change is accounted for as a change in an accounting estimate.

The depreciation charge for each period is recognised in surplus or deficit unless it is included in the carrying amount of another asset.

Items of property, plant and equipment are derecognised when the asset is disposed of or when there are no further economic benefits or service potential expected from the use of the asset.

Accounting Policies

The gain or loss arising from the derecognition of an item of property, plant and equipment is included in surplus or deficit when the item is derecognised. The gain or loss arising from the derecognition of an item of property, plant and equipment is determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item.

Assets under construction are carried at cost. Depreciation of an asset commences when the asset is available for use. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

The municipality separately discloses expenditure to repair and maintain property, plant and equipment in the notes to the financial statements (see note 10). The expenditure to repair and maintain property, plant and equipment comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 10).

1.13 Site restoration and dismantling cost

The municipality has an obligation to dismantle, remove and restore items of property, plant and equipment. Such obligations are referred to as 'decommissioning, restoration and similar liabilities'. The cost of an item of property, plant and equipment includes the initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located, the obligation for which a municipality incurs either when the item is acquired or as a consequence of having used the item during a particular period for purposes other than to produce inventories during that period.

If the related asset is measured using the cost model:

- (a) subject to (b), changes in the liability are added to, or deducted from, the cost of the related asset in the current period;
- (b) if a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit; and
- (c) if the adjustment results in an addition to the cost of an asset, the municipality considers whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If it is such an indication, the asset is tested for impairment by estimating its recoverable amount or recoverable service amount, and any impairment loss is recognised in accordance with the accounting policy on impairment of cash-generating assets and/or impairment of non-cash-generating assets.

1.14 Heritage assets

Assets are resources controlled by a municipality as a result of past events and from which future economic benefits or service potential are expected to flow to the municipality.

Cost is the amount of cash or cash equivalents paid or the fair value of the other consideration given to acquire an asset at the time of its acquisition or construction or, where applicable, the amount attributed to that asset when initially recognised in accordance with the specific requirements of other Standards of GRAP.

Heritage assets are assets that have a cultural, environmental, historical, natural, scientific, technological or artistic significance and are held indefinitely for the benefit of present and future generations.

The municipality separately discloses expenditure to repair and maintain heritage assets in the notes to the financial statements (see note 13). Cost incurred to repair and maintain heritage assets comprises of goods and services and contracted services. These costs excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 13). Heritage Assets under construction are carried at cost. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

Recognition

The municipality recognises a heritage asset as an asset if it is probable that future economic benefits or service potential associated with the asset will flow to the municipality, and the cost or fair value of the asset can be measured reliably.

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Accounting Policies

Initial measurement

Heritage assets are measured at cost.

Where a heritage asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

Subsequent measurement

After recognition as an asset, a class of heritage assets is carried at its cost less any accumulated impairment losses.

Heritage assets are not depreciated, since their long economic life and high residual value means that any depreciation would be immaterial. Heritage assets are considered to have indefinite useful lives.

Impairment

The municipality assesses at each reporting date whether there is an indication that it may be impaired. If any such indication exists, the municipality estimates the recoverable amount or the recoverable service amount of the heritage asset.

Transfers

Transfers from heritage assets are only made when the particular asset no longer meets the definition of a heritage asset.

Transfers to heritage assets are only made when the asset meets the definition of a heritage asset.

Derecognition

The municipality derecognises heritage asset on disposal, or when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of a heritage asset is included in surplus or deficit when the item is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback). The gain or loss arising from the disposal or retirement of a heritage asset is determined as the difference between the net disposal proceeds, if any, and the carrying value and is recognised in the statement of financial performance.

1.15 Intangible assets

An asset is identifiable if it either:

- is separable, i.e. is capable of being separated or divided from an entity and sold, transferred, licensed, rented or exchanged, either individually or together with a related contract, identifiable assets or liability, regardless of whether the entity intends to do so; or
- arises from binding arrangements (including rights from contracts), regardless of whether those rights are transferable or separable from the municipality or from other rights and obligations.

A binding arrangement describes an arrangement that confers similar rights and obligations on the parties to it as if it were in the form of a contract.

An intangible asset is recognised when:

- it is probable that the expected future economic benefits or service potential that are attributable to the asset will flow to the municipality; and
- the cost or fair value of the asset can be measured reliably.

The municipality assesses the probability of expected future economic benefits or service potential using reasonable and supportable assumptions that represent management's best estimate of the set of economic conditions that will exist over the useful life of the asset.

Where an intangible asset is acquired through a non-exchange transaction, its initial cost at the date of acquisition is measured at its fair value as at that date.

Expenditure on research (or on the research phase of an internal project) is recognised as an expense when it is incurred.

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Accounting Policies

An intangible asset arising from development (or from the development phase of an internal project) is recognised when:

- it is technically feasible to complete the asset so that it will be available for use or sale.
- there is an intention to complete and use or sell it.
- there is an ability to use or sell it.
- it will generate probable future economic benefits or service potential.
- there are available technical, financial and other resources to complete the development and to use or sell the asset.
- the expenditure attributable to the asset during its development can be measured reliably.

Intangible assets are carried at cost less any accumulated amortisation and any impairment losses.

An intangible asset is regarded as having an indefinite useful life when, based on all relevant factors, there is no foreseeable limit to the period over which the asset is expected to generate net cash inflows or service potential. Amortisation is not provided for these intangible assets, but they are tested for impairment annually and whenever there is an indication that the asset may be impaired. For all other intangible assets amortisation is provided on a straight line basis over their useful life.

The amortisation period and the amortisation method for intangible assets are reviewed at each reporting date.

Reassessing the useful life of an intangible asset with a finite useful life after it was classified as indefinite is an indicator that the asset may be impaired. As a result the asset is tested for impairment and the remaining carrying amount is amortised over its useful life.

Internally generated brands, mastheads, publishing titles, customer lists and items similar in substance are not recognised as intangible assets.

Amortisation is provided to write down the intangible assets, on a straight line basis, to their residual values as follows:

Item	Depreciation method	Average useful life
Computer software, other	Straight line	1 - 18
Other intangible assets	Straight line	Indefinite

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 11). All intangible assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

Intangible assets are derecognised:

- on disposal; or
- when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of intangible assets is included in surplus or deficit when the asset is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback).

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Accounting Policies

1.16 Investment property

Investment property is property (land or a building - or part of a building - or both) held to earn rentals or for capital appreciation or both, rather than for:

- use in the production or supply of goods or services or for
- administrative purposes, or
- sale in the ordinary course of operations.

Owner-occupied property is property held for use in the production or supply of goods or services or for administrative purposes.

Investment property is recognised as an asset when, it is probable that the future economic benefits or service potential that are associated with the investment property will flow to the municipality, and the cost or fair value of the investment property can be measured reliably.

Investment property is initially recognised at cost. Transaction costs are included in the initial measurement.

Where investment property is acquired through a non-exchange transaction, its cost is its fair value as at the date of acquisition.

Costs include costs incurred initially and costs incurred subsequently to add to, or to replace a part of, or service a property. If a replacement part is recognised in the carrying amount of the investment property, the carrying amount of the replaced part is derecognised.

Fair value

Subsequent to initial measurement investment property is measured at fair value.

The fair value of investment property reflects market conditions at the reporting date.

A gain or loss arising from a change in fair value is included in net surplus or deficit for the period in which it arises.

If the municipality determines that the fair value of an investment property under construction is not reliably determinable but expects the fair value of the property to be reliably measurable when construction is complete, it measures that investment property under construction at cost until either its fair value becomes reliably determinable or construction is completed (whichever is earlier). If the municipality determines that the fair value of an investment property (other than an investment property under construction) is not reliably determinable on a continuing basis, the municipality measures that investment property using the cost model (as per the accounting policy on Property, plant and equipment). The residual value of the investment property is then assumed to be zero. The municipality applies the cost model (as per the accounting policy on Property, plant and equipment) until disposal of the investment property.

Once the municipality becomes able to measure reliably the fair value of an investment property under construction that has previously been measured at cost, it measures that property at its fair value. Once construction of that property is complete, it is presumed that fair value can be measured reliably. If this is not the case, the property is accounted for using the cost model in accordance with the accounting policy on Property, plant and equipment.

Compensation from third parties for investment property that was impaired, lost or given up is recognised in surplus or deficit when the compensation becomes receivable.

Revenue earned from rental of investment property is disclosed as part of rental of facilities and equipment and are thus not disclosed separately, as they are not material. Expenses in respect of investment property are disclosed as other expenditure and not disclosed separately as they are not material.

The municipality separately discloses expenditure to repair and maintain investment property in the notes to the annual financial statements (see note 12). Cost incurred to repair and maintain investment property comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the annual financial statements (see note 12). All investment property under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

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Accounting Policies

1.17 Unauthorised expenditure

Unauthorised expenditure is defined as any expenditure incurred by a municipality not in accordance with section 15 or 11(3) of the MFMA, and includes an overspending of the total amount appropriated in the municipality's approved budget, an overspending of the total amount appropriated for a vote in the approved budget, an expenditure from a vote unrelated to the department or functional area covered by the vote, an expenditure of money appropriated not in accordance for that specific purpose, a spending of an allocation not in accordance with any conditions of the allocation, or a grant made by the municipality not in accordance with the MFMA.

All expenditure relating to unauthorised expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

1.18 Irregular expenditure

Irregular expenditure is expenditure that is contrary to the Municipal Finance Management Act (Act No.56 of 2003), the Municipal Systems Act (Act No.32 of 2000), and the Public Office Bearers Act (Act No. 20 of 1998) or is in contravention of the economic entity's supply chain management policy. Irregular expenditure excludes unauthorised expenditure.

Irregular expenditure is accounted for as expenditure in the Statement of Financial Performance and where recovered, it is subsequently accounted for as revenue in the Statement of Financial Performance.

Irregular expenditure is disclosed inclusive of VAT.

1.19 Fruitless and wasteful expenditure

Fruitless expenditure means expenditure which was made in vain and would have been avoided had reasonable care been exercised.

All expenditure relating to fruitless and wasteful expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

Fruitless and wasteful expenditure is disclosed inclusive of VAT.

1.20 Provisions and contingencies

Provisions are recognised when:

- the municipality has a present obligation as a result of a past event;
- it is probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation; and
- a reliable estimate can be made of the obligation.

The amount of a provision is the best estimate of the expenditure expected to be required to settle the present obligation at the reporting date.

Where the effect of time value of money is material, the amount of a provision is the present value of the expenditures expected to be required to settle the obligation.

Accounting Policies

The discount rate is a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the liability.

Where some or all of the expenditure required to settle a provision is expected to be reimbursed by another party, the reimbursement is recognised when, and only when, it is virtually certain that reimbursement will be received if the municipality settles the obligation. The reimbursement is treated as a separate asset. The amount recognised for the reimbursement does not exceed the amount of the provision.

Provisions are reviewed at each reporting date and adjusted to reflect the current best estimate. Provisions are reversed if it is no longer probable that an outflow of resources embodying economic benefits or service potential will be required, to settle the obligation.

Where discounting is used, the carrying amount of a provision increases in each period to reflect the passage of time. This increase is recognised as an interest expense.

A provision is used only for expenditures for which the provision was originally recognised.

Provisions are not recognised for future operating surplus (deficit).

If an entity has a contract that is onerous, the present obligation (net of recoveries) under the contract is recognised and measured as a provision.

A constructive obligation to restructure arises only when an entity:

- has a detailed formal plan for the restructuring, identifying at least:
 - the activity/operating unit or part of an activity/operating unit concerned;
 - the principal locations affected;
 - the location, function, and approximate number of employees who will be compensated for services being terminated;
 - the expenditures that will be undertaken; and
 - when the plan will be implemented; and
- has raised a valid expectation in those affected that it will carry out the restructuring by starting to implement that plan or announcing its main features to those affected by it.

Contingent assets and contingent liabilities are not recognised. Contingencies are disclosed in note 57.

Decommissioning, restoration and similar liability

Changes in the measurement of an existing decommissioning, restoration and similar liability that result from changes in the estimated timing or amount of the outflow of resources embodying economic benefits or service potential required to settle the obligation, or a change in the discount rate, is accounted for as follows:

If the related asset is measured using the cost model:

- changes in the liability is added to, or deducted from, the cost of the related asset in the current period.
- the amount deducted from the cost of the asset does not exceed its carrying amount. If a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit.
- if the adjustment results in an addition to the cost of an asset, the entity consider whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If there is such an indication, the entity test the asset for impairment by estimating its recoverable amount or recoverable service amount, and account for any impairment loss, in accordance with the accounting policy on impairment of assets as described in accounting policy and 1.27.
- changes in the liability alter the revaluation surplus or deficit previously recognised on that asset, so that:
 - a decrease in the liability is credited directly to revaluation surplus in net assets, except that it is recognised in surplus or deficit to the extent that it reverses a revaluation deficit on the asset that was previously recognised in surplus or deficit; and
 - an increase in the liability is recognised in surplus or deficit, except that it is debited directly to revaluation surplus in net assets to the extent of any credit balance existing in the revaluation surplus in respect of that asset;

The adjusted depreciable amount of the asset is depreciated over its useful life. Therefore, once the related asset has reached the end of its useful life, all subsequent changes in the liability is recognised in surplus or deficit as they occur. The periodic unwinding of the discount is recognised in surplus or deficit as a finance cost as it occurs.

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Accounting Policies

1.21 Leases

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. A lease is classified as an operating lease if it does not transfer substantially all the risks and rewards incidental to ownership.

When a lease includes both land and buildings elements, the entity assesses the classification of each element separately.

Finance leases - lessor

The municipality recognises finance lease receivables as assets on the statement of financial position. Such assets are presented as a receivable at an amount equal to the net investment in the lease.

Finance revenue is recognised based on a pattern reflecting a constant periodic rate of return on the municipality's net investment in the finance lease.

Finance leases - lessee

Finance leases are recognised as assets and liabilities in the statement of financial position at amounts equal to the fair value of the leased property or, if lower, the present value of the minimum lease payments. The corresponding liability to the lessor is included in the statement of financial position as a finance lease obligation.

The discount rate used in calculating the present value of the minimum lease payments is the municipality's incremental borrowing rate.

Minimum lease payments are apportioned between the finance charge and reduction of the outstanding liability. The finance charge is allocated to each period during the lease term so as to produce a constant periodic rate of on the remaining balance of the liability.

Any contingent rents are expensed in the period in which they are incurred.

The depreciation policy for depreciable leased assets is consistent with the normal depreciation policy for similar assets.

Operating leases - lessor

Operating lease revenue is recognised as revenue on a straight-line basis over the lease term.

Initial direct costs incurred in negotiating and arranging operating leases are added to the carrying amount of the leased asset and recognised as an expense over the lease term on the same basis as the lease revenue.

The aggregate cost of incentives is recognised as a reduction of rental revenue over the lease term on a straight-line basis.

The aggregate benefit of incentives is recognised as a reduction of rental expense over the lease term on a straight-line basis.

Income for leases is disclosed under revenue in statement of financial performance.

Operating leases - lessee

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. The difference between the amounts recognised as an expense and the contractual payments are recognised as an operating lease asset or liability.

1.22 Revenue from exchange transactions

Revenue is the gross inflow of economic benefits or service potential during the reporting period when those inflows result in an increase in net assets, other than increases relating to contributions from owners.

An exchange transaction is one in which the municipality receives assets or services, or has liabilities extinguished, and directly gives approximately equal value (primarily in the form of goods, services or use of assets) to the other party in exchange.

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties in an arm's length transaction.

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Accounting Policies

Measurement

Revenue is measured at the fair value of the consideration received or receivable, net of trade discounts and volume rebates. Revenue arising out of situations where the municipality acts as an agent on behalf of another entity (the principal) is limited to the amount of any fee or commission payable to the municipality as compensation for executing the agreed services.

Sale of goods

Revenue from the sale of goods is recognised when all the following conditions have been satisfied:

- the municipality has transferred to the purchaser the significant risks and rewards of ownership of the goods;
- the municipality retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

Rendering of services

When the outcome of a transaction involving the rendering of services can be estimated reliably, revenue associated with the transaction is recognised by reference to the stage of completion of the transaction at the reporting date. The outcome of a transaction can be estimated reliably when all the following conditions are satisfied:

- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality;
- the stage of completion of the transaction at the reporting date can be measured reliably; and
- the costs incurred for the transaction and the costs to complete the transaction can be measured reliably.

When services are performed by an indeterminate number of acts over a specified time frame, revenue is recognised on a straight line basis over the specified time frame unless there is evidence that some other method better represents the stage of completion. When a specific act is much more significant than any other acts, the recognition of revenue is postponed until the significant act is executed.

When the outcome of the transaction involving the rendering of services cannot be estimated reliably, revenue is recognised only to the extent of the expenses recognised that are recoverable.

Service revenue is recognised by reference to the stage of completion of the transaction at the reporting date. Stage of completion is determined by the proportion that costs incurred to date bear to the total estimated costs of the transaction.

Revenue arising from the application of the approved tariff of charges is recognised when the relevant service is rendered by applying the relevant gazetted tariff. This includes the issuing of licences and permits.

Interest, royalties and dividends

Revenue arising from the use by others of entity assets yielding interest, royalties and dividends or similar distributions is recognised when:

- It is probable that the economic benefits or service potential associated with the transaction will flow to the municipality, and
- The amount of the revenue can be measured reliably.

Interest is recognised, in surplus or deficit, using the effective interest rate method.

Royalties are recognised as they are earned in accordance with the substance of the relevant agreements.

Dividends or similar distributions are recognised, in surplus or deficit, when the municipality's right to receive payment has been established. Revenue from the rental of facilities and equipment is recognised on a straight-line basis over the term of the lease agreement.

Service fees included in the price of the product are recognised as revenue over the period during which the service is performed.

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Accounting Policies

1.23 Revenue from non-exchange transactions

Revenue comprises gross inflows of economic benefits or service potential received and receivable by a municipality, which represents an increase in net assets.

Conditions on transferred assets are stipulations that specify that the future economic benefits or service potential embodied in the asset is required to be consumed by the recipient as specified or future economic benefits or service potential must be returned to the transferor.

Control of an asset arise when the municipality can use or otherwise benefit from the asset in pursuit of its objectives and can exclude or otherwise regulate the access of others to that benefit.

Non-exchange transactions are transactions that are not exchange transactions. In a non-exchange transaction, a municipality either receives value from another municipality without directly giving approximately equal value in exchange, or gives value to another municipality without directly receiving approximately equal value in exchange.

Restrictions on transferred assets are stipulations that limit or direct the purposes for which a transferred asset may be used, but do not specify that future economic benefits or service potential is required to be returned to the transferor if not deployed as specified.

Stipulations on transferred assets are terms in laws or regulation, or a binding arrangement, imposed upon the use of a transferred asset by entities external to the reporting municipality.

Taxes are economic benefits or service potential compulsorily paid or payable to entities, in accordance with laws and or regulations, established to provide revenue to government. Taxes do not include fines or other penalties imposed for breaches of the law.

Transfers are inflows of future economic benefits or service potential from non-exchange transactions, other than taxes.

Recognition

An inflow of resources from a non-exchange transaction recognised as an asset is recognised as revenue, except to the extent that a liability is also recognised in respect of the same inflow.

As the municipality satisfies a present obligation recognised as a liability in respect of an inflow of resources from a non-exchange transaction recognised as an asset, it reduces the carrying amount of the liability recognised and recognises an amount of revenue equal to that reduction.

Measurement

Revenue from a non-exchange transaction is measured at the amount of the increase in net assets recognised by the municipality.

When, as a result of a non-exchange transaction, the municipality recognises an asset, it also recognises revenue equivalent to the amount of the asset measured at its fair value as at the date of acquisition, unless it is also required to recognise a liability. Where a liability is required to be recognised it will be measured as the best estimate of the amount required to settle the obligation at the reporting date, and the amount of the increase in net assets, if any, recognised as revenue. When a liability is subsequently reduced, because the taxable event occurs or a condition is satisfied, the amount of the reduction in the liability is recognised as revenue.

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Accounting Policies

Taxes

The municipality recognises an asset in respect of taxes when the taxable event occurs and the asset recognition criteria are met.

Resources arising from taxes satisfy the definition of an asset when the municipality controls the resources as a result of a past event (the taxable event) and expects to receive future economic benefits or service potential from those resources. Resources arising from taxes satisfy the criteria for recognition as an asset when it is probable that the inflow of resources will occur and their fair value can be reliably measured. The degree of probability attached to the inflow of resources is determined on the basis of evidence available at the time of initial recognition, which includes, but is not limited to, disclosure of the taxable event by the taxpayer.

The municipality analyses the taxation laws to determine what the taxable events are for the various taxes levied.

The taxable event for property tax is the passing of the date on which the tax is levied, or the period for which the tax is levied, if the tax is levied on a periodic basis.

Taxation revenue is determined at a gross amount. It is not reduced for expenses paid through the tax system.

Transfers

Apart from Services in kind, which are not recognised, the municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

The municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

Transferred assets are measured at their fair value as at the date of acquisition.

Availability charges

The municipality recognise revenue for charges billed to consumers for all vacant or undeveloped land that has been serviced. These properties are not connected to the municipal infrastructure, but can reasonably be connected to the service.

Availability charges arise from the application of the approved tariff of charges and is recognised when the asset recognition criteria is met.

Fines

Fines are economic benefits or service potential received or receivable by entities, as determined by a court or other law enforcement body, as a consequence of the breach of laws or regulations.

Fines are recognised as revenue when the receivable meets the definition of an asset and satisfies the criteria for recognition as an asset.

Assets arising from fines are measured at the best estimate of the inflow of resources to the municipality.

Assets arising from fines are initially measured at its fair value at the date of acquisition, which is the best estimate of the inflow of economic benefits. The probability of non-payment is not considered at initial recognition.

The non-payment of traffic fines is estimated at subsequent measurement with reference to historical data and payment trend analysis. An impairment loss is recognised in surplus and deficit.

Where the municipality collects fines in the capacity of an agent, the fine will not be revenue of the collecting entity.

Bequests

Bequests that satisfy the definition of an asset are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality, and the fair value of the assets can be measured reliably.

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Accounting Policies

Gifts and donations, including goods in-kind

Gifts and donations, including goods in kind, are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

Services in-kind

Except for financial guarantee contracts, the municipality recognise services in-kind that are significant to its operations and/or service delivery objectives as assets and recognise the related revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

Where services in-kind are not significant to the municipality's operations and/or service delivery objectives and/or do not satisfy the criteria for recognition, the municipality disclose the nature and type of services in-kind received during the reporting period.

1.24 Investment income

Investment income is recognised on a time-proportion basis using the effective interest method.

1.25 Borrowing costs

Borrowing costs are interest and other expenses incurred by an entity in connection with the borrowing of funds.

Borrowing costs are recognised as an expense in the period in which they are incurred.

1.26 Employee benefits

Employee benefits are all forms of consideration given by the municipality in exchange for service rendered by employees.

The municipality provides retirement benefits for its employees and councillors. Retirement benefits consist of defined contribution plans and defined-benefit plans.

Defined-contribution plans are post-employment benefit plans under which a municipality pays fixed contributions into a separate entity (a fund), and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods. The contributions to fund obligations for the payment of retirement benefits are charged against the statement of financial performance in the year in which they become payable.

Defined-benefit plans are post-employment benefit plans other than defined-contribution plans. The defined-benefit funds are actuarially valued based on the projected unit credit method. Deficits identified are recovered through lump sum payments or increased future contributions on a proportional basis from all participating municipalities. The contributions and lump sum payments are charged against the statement of financial performance in the year in which they become payable.

Accounting Policies

Short-term employee benefits

Short-term employee benefits are employee benefits (other than termination benefits) that are due to be settled within twelve months after the end of the period in which the employees render the related service.

Short-term employee benefits include items such as:

- wages, salaries and social security contributions;
- short-term compensated absences (such as paid annual leave and paid sick leave) where the compensation for the absences is due to be settled within twelve months after the end of the reporting period in which the employees render the related employee service; and
- non-monetary benefits (for example, medical care, and free or subsidised goods or services such as housing, cars and cellphones) for current employees.

When an employee has rendered service to the municipality during a reporting period, the municipality recognise the undiscounted amount of short-term employee benefits expected to be paid in exchange for that service:

- as a liability (accrued expense), after deducting any amount already paid. If the amount already paid exceeds the undiscounted amount of the benefits, the municipality recognise that excess as an asset (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the benefits in the cost of an asset.

The expected cost of compensated absences is recognised as an expense as the employees render services that increase their entitlement or, in the case of non-accumulating absences, when the absence occurs. The municipality measures the expected cost of accumulating compensated absences as the additional amount that the municipality expects to pay as a result of the unused entitlement that has accumulated at the reporting date.

The municipality provides long-service awards to eligible employees, after completion of every five years' service and the liability thereof is based on an actuarial valuation. The projected unit credit method has been used to value the obligation.

Actuarial gains and losses on the long-term incentives are fully accounted for in the statement of financial performance.

Post-employment benefits

Post-employment benefits are employee benefits (other than termination benefits) which are payable after the completion of employment.

The municipality provides post-retirement benefits by subsidising the medical healthcare contributions of certain retired staff. According to the rules of the medical aid funds with which the municipality is associated, a member on retirement is entitled to remain a continued member of such medical aid fund, and the municipality will continue to subsidise medical contributions in accordance with the provisions of the employee's employment contract.

The liability in respect of current pensioners is regarded as fully accrued, and is therefore not split between a past, or accrued and future in-service element. The liability is recognised at the fair value of the obligation, together with any adjustments required. The projected unit credit method has been used to value the obligation. Refer to note 20.

Multi-employer plans and/or State plans and/or Composite social security programmes

Multi-employer plans are defined contribution plans (other than state plans and composite social security programmes) or defined benefit plans (other than state plans) that pool the assets contributed by various entities that are not under common control and use those assets to provide benefits to employees of more than one entity, on the basis that contribution and benefit levels are determined without regard to the identity of the entity that employs the employees concerned.

The municipality classifies a multi-employer plan and/or state plans and/or composite social security programmes as a defined contribution plan or a defined benefit plan under the terms of the plan (including any constructive obligation that goes beyond the formal terms).

Where a plan is a defined contribution plan, the municipality accounts for in the same way as for any other defined contribution plan. Where a plan is a defined benefit plan, the municipality account for its proportionate share of the defined benefit obligation, plan assets and cost associated with the plan in the same way as for any other defined benefit plan.

When sufficient information is not available to use defined benefit accounting for a plan, that is a defined benefit plan, the municipality account for the plan as if it was a defined contribution plan.

Accounting Policies

Post-employment benefits: Defined contribution plans

Defined contribution plans are post-employment benefit plans under which an entity pays fixed contributions into a separate entity (a fund) and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods.

When an employee has rendered service to the entity during a reporting period, the entity recognise the contribution payable to a defined contribution plan in exchange for that service:

- as a liability (accrued expense), after deducting any contribution already paid. If the contribution already paid exceeds the contribution due for service before the reporting date, an entity recognise that excess as an asset (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the contribution in the cost of an asset.

Where contributions to a defined contribution plan do not fall due wholly within twelve months after the end of the reporting period in which the employees render the related service, they are discounted. The rate used to discount reflects the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the obligation.

Post-employment benefits: Defined benefit plans

Defined benefit plans are post-employment benefit plans other than defined contribution plans.

Actuarial gains and losses comprise experience adjustments (the effects of differences between the previous actuarial assumptions and what has actually occurred) and the effects of changes in actuarial assumptions. In measuring its defined benefit liability the entity recognise actuarial gains and losses in surplus or deficit in the reporting period in which they occur.

Current service cost is the increase in the present value of the defined benefit obligation resulting from employee service in the current period.

Interest cost is the increase during a period in the present value of a defined benefit obligation which arises because the benefits are one period closer to settlement.

Past service cost is the change in the present value of the defined benefit obligation for employee service in prior periods, resulting in the current period from the introduction of, or changes to, post-employment benefits or other long-term employee benefits. Past service cost may be either positive (when benefits are introduced or changed so that the present value of the defined benefit obligation increases) or negative (when existing benefits are changed so that the present value of the defined benefit obligation decreases). In measuring its defined benefit liability the entity recognise past service cost as an expense in the reporting period in which the plan is amended.

The entity account not only for its legal obligation under the formal terms of a defined benefit plan, but also for any constructive obligation that arises from the entity's informal practices. Informal practices give rise to a constructive obligation where the entity has no realistic alternative but to pay employee benefits. An example of a constructive obligation is where a change in the entity's informal practices would cause unacceptable damage to its relationship with employees.

The amount recognised as a defined benefit liability is the net total of the following amounts:

- the present value of the defined benefit obligation at the reporting date;
- minus the fair value at the reporting date of plan assets (if any) out of which the obligations are to be settled directly;
- plus any liability that may arise as a result of a minimum funding requirement

Any adjustments arising from the limit above is recognised in surplus or deficit.

The entity recognises the net total of the following amounts in surplus or deficit, except to the extent that another Standard requires or permits their inclusion in the cost of an asset:

- current service cost;
- interest cost;
- actuarial gains and losses;
- past service cost; and
- the effect of any curtailments or settlements.

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Accounting Policies

The entity uses the Projected Unit Credit Method to determine the present value of its defined benefit obligations and the related current service cost and, where applicable, past service cost. The Projected Unit Credit Method (sometimes known as the accrued benefit method pro-rated on service or as the benefit/years of service method) sees each period of service as giving rise to an additional unit of benefit entitlement and measures each unit separately to build up the final obligation.

Actuarial valuations are conducted on an annual basis by independent actuaries separately for each plan. The results of the valuation are updated for any material transactions and other material changes in circumstances (including changes in market prices and interest rates) up to the reporting date.

Actuarial assumptions

Actuarial assumptions are unbiased and mutually compatible.

Financial assumptions are based on market expectations, at the reporting date, for the period over which the obligations are to be settled.

The rate used to discount post-employment benefit obligations (both funded and unfunded) reflect the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the post-employment benefit obligations.

Post-employment benefit obligations are measured on a basis that reflects:

- estimated future salary increases;
- the benefits set out in the terms of the plan (or resulting from any constructive obligation that goes beyond those terms) at the reporting date; and
- estimated future changes in the level of any state benefits that affect the benefits payable under a defined benefit plan, if, and only if, either:
 - those changes were enacted before the reporting date; or
 - past history, or other reliable evidence, indicates that those state benefits will change in some predictable manner, for example, in line with future changes in general price levels or general salary levels.

Assumptions about medical costs take account of estimated future changes in the cost of medical services, resulting from both inflation and specific changes in medical costs.

Other post retirement obligations

The municipality provides post-retirement health care benefits, housing subsidies and gratuities upon retirement to some retirees.

The entitlement to post-retirement health care benefits is based on the employee remaining in service up to retirement age and the completion of a minimum service period. The expected costs of these benefits are accrued over the period of employment. Independent qualified actuaries carry out valuations of these obligations. The municipality also provides a gratuity and housing subsidy on retirement to certain employees. An annual charge to income is made to cover both these liabilities.

1.27 Impairment of cash and non-cash-generating assets

Cash-generating assets are assets used with the objective of generating a commercial return. Commercial return means that positive cash flows are expected to be significantly higher than the cost of the asset.

Non-cash-generating assets are assets other than cash-generating assets.

A cash-generating unit is the smallest identifiable group of assets managed with the objective of generating a commercial return that generates cash inflows from continuing use that are largely independent of the cash inflows from other assets or groups of assets.

Fair value less costs to sell is the amount obtainable from the sale of an asset in an arm's length transaction between knowledgeable, willing parties, less the costs of disposal.

Recoverable service amount is the higher of a non-cash-generating asset's fair value less costs to sell and its value in use.

Accounting Policies

Judgements made by management in applying the criteria to designate assets as non-cash-generating assets or cash-generating assets, are as follows:

- None of the assets are managed with the objective of generating positive cash flows are expected to be significantly higher than the cost of the asset; and
- Although certain services assets generate positive cash flows, these are used for cross subsidisation of services assets that generate negative cash flows.

Designation

At initial recognition, the municipality designates an asset as non-cash-generating, or an asset or cash-generating unit as cash-generating. The designation is made on the basis of a municipality's objective of using the asset.

The municipality designates an asset or a cash-generating unit as cash-generating when:

- its objective is to use the asset or a cash-generating unit in a manner that generates a commercial return; such that
- the asset or cash-generating unit will generate positive cash flows, from continuing use and its ultimate disposal, that are expected to be significantly higher than the cost of the asset.

The municipality designates an asset as non-cash-generating when its objective is not to use the asset to generate a commercial return but to deliver services.

An asset used with the objective of generating a commercial return and service delivery, is designated either as a cash-generating asset or non-cash-generating asset based on whether the municipality expects to use that asset to generate a commercial return. When it is not clear whether the objective is to use the asset to generate a commercial return, the municipality designates the asset as a non-cash-generating asset and applies this accounting policy, rather than the accounting policy on Impairment of non-cash-generating assets.

Identification

When the carrying amount of a non-cash-generating asset exceeds its recoverable service amount, it is impaired.

The municipality assesses at each reporting date whether there is any indication that a non-cash-generating asset may be impaired. If any such indication exists, the municipality estimates the recoverable service amount of the asset.

Irrespective of whether there is any indication of impairment, the municipality also tests a non-cash-generating intangible asset with an indefinite useful life or a non-cash-generating intangible asset not yet available for use for impairment annually by comparing its carrying amount with its recoverable service amount. This impairment test is performed at the same time every year. If an intangible asset was initially recognised during the current reporting period, that intangible asset was tested for impairment before the end of the current reporting period.

Value in use

Value in use of non-cash-generating assets is the present value of the non-cash-generating assets remaining service potential.

The present value of the remaining service potential of a non-cash-generating assets is determined using the following approach:

Depreciated replacement cost approach

The present value of the remaining service potential of a non-cash-generating asset is determined as the depreciated replacement cost of the asset. The replacement cost of an asset is the cost to replace the asset's gross service potential. This cost is depreciated to reflect the asset in its used condition. An asset may be replaced either through reproduction (replication) of the existing asset or through replacement of its gross service potential. The depreciated replacement cost is measured as the current reproduction or replacement cost of the asset, whichever is lower, less accumulated depreciation calculated on the basis of such cost, to reflect the already consumed or expired service potential of the asset.

The replacement cost and reproduction cost of an asset is determined on an "optimised" basis. The rationale is that the municipality would not replace or reproduce the asset with a like asset if the asset to be replaced or reproduced is an oversized or overcapacity asset. Oversized assets contain features which are unnecessary for the goods or services the asset provides. Overcapacity assets are assets that have a greater capacity than is necessary to meet the demand for goods or services the asset provides. The determination of the replacement cost or reproduction cost of an asset on an optimised basis thus reflects the service potential required of the asset.

Accounting Policies

Recognition and measurement

If the recoverable service amount of a non-cash-generating asset is less than its carrying amount, the carrying amount of the asset is reduced to its recoverable service amount. This reduction is an impairment loss.

An impairment loss is recognised immediately in surplus or deficit.

When the amount estimated for an impairment loss is greater than the carrying amount of the non-cash-generating asset to which it relates, the municipality recognises a liability only to the extent that is a requirement in the Standards of GRAP.

After the recognition of an impairment loss, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

Reversal of an impairment loss

The municipality assesses at each reporting date whether there is any indication that an impairment loss recognised in prior periods for a non-cash-generating asset may no longer exist or may have decreased. If any such indication exists, the municipality estimates the recoverable service amount of that asset.

An impairment loss recognised in prior periods for a non-cash-generating asset is reversed if there has been a change in the estimates used to determine the asset's recoverable service amount since the last impairment loss was recognised. The carrying amount of the asset is increased to its recoverable service amount. The increase is a reversal of an impairment loss. The increased carrying amount of an asset attributable to a reversal of an impairment loss does not exceed the carrying amount that would have been determined (net of depreciation or amortisation) had no impairment loss been recognised for the asset in prior periods.

A reversal of an impairment loss for a non-cash-generating asset is recognised immediately in surplus or deficit.

After a reversal of an impairment loss is recognised, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

Redesignation

The redesignation of assets from a cash-generating asset to a non-cash-generating asset or from a non-cash-generating asset to a cash-generating asset only occur when there is clear evidence that such a redesignation is appropriate.

1.28 Cash-backed reserves

Housing development fund

The Housing Development Fund was established in terms of the Housing Act, (Act No 107 of 1997). Loans from national and provincial government used to finance housing selling schemes undertaken by the Municipality were extinguished on 1 April 1998 and transferred to a Housing Development Fund. Housing selling schemes both complete and in progress as at 1 April 1998, were also transferred to the Housing Development Fund. In terms of the Housing Act, all proceeds from housing developments which include rental income and sale of houses must be paid into the Housing Development Fund. Monies standing to credit of the Housing Development Fund can be used only to finance housing developments within the municipal areas subject to the approval of the Provincial MEC responsible for housing.

Accounting Policies

Capital replacement reserve (CRR)

This reserve is to be used for future capital expenditure from own funds only and may not be used for maintenance or other operating expenditure. The capital replacement reserve must be cash-backed. The annual contribution to be based on the budget, funds and reserves policy. The balance of the capital replacement reserve is invested in short-term investments.

The following sources of revenue are included in the capital replacement reserve:

- A percentage of the annual depreciation amount;
- Un-appropriated cash-backed surpluses to the extent that such surpluses are not required for operational purposes;
- Further cash surpluses appropriated as contributions in each annual or adjustments budget, as and when this can be afforded by the municipality;
- Revenue amounts equal to public contributions for bulk services contributions for funding of bulk services, i.e. development charges; and
- Net cash proceeds received from land sales. These net proceeds may only be utilised to fund municipal land development.

1.29 Cash-backed liabilities

In terms of the municipality's budget, funds and reserves policy the following liabilities below are also fully cash-backed and invested in short-term investments:

Working capital

An estimated amount of 1/12th of the total fixed operating expenditure.

Employee benefit obligation

The aim of the obligation is to ensure sufficient cash resources are available for the future payment of employee benefits. The contributions to the reserve must be made in accordance with the directives set in the budget, funds and reserves policy. The balance of the employee benefit reserve is partially cash backed and is invested in short-term investments.

Environmental rehabilitation provision

The aim to the provision is to ensure sufficient cash resources are available for the future payment of non-current provisions. The contributions to the provision must be made in accordance with the directives set in set in the budget, funds and reserves policy. The balance of the non-current provisions reserve is fully cash backed and is invested in short-term investments.

Unspent conditional grants and receipts and Contract revenue received in advance

The balance of all conditional grants received where the conditions have not been met.

Unspent loans

The balance of external loan funding received and not yet spent for the purpose why the loans were obtained.

Loan repayments due

The provision is defined as a cash-backed amount that consists of the current portion of loans that is set aside for the redemption of external loans annually.

Consumer deposits

The balance of consumer deposits held in cash by the municipality.

1.30 Related parties

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

Related party transaction is a transfer of resources, services or obligations between the reporting entity and a related party, regardless of whether a price is charged.

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Management are those persons responsible for planning, directing and controlling the activities of the municipality, including those charged with the governance of the municipality in accordance with legislation, in instances where they are required to perform such functions.

Close members of the family of a person are considered to be those family members who may be expected to influence, or be influenced by, that management in their dealings with the municipality. A person is considered to be a close member of the family of another person if they are married or live together in a relationship similar to a marriage, or are separated by no more than two degrees of natural or legal consanguinity or affinity.

The municipality is exempt from disclosure requirements in relation to related party transactions if that transaction occurs within normal supplier and/or client/recipient relationships on terms and conditions no more or less favourable than those which it is reasonable to expect the municipality to have adopted if dealing with that individual entity or person in the same circumstances and terms and conditions are within the normal operating parameters established by that reporting entity's legal mandate.

Where the municipality is exempt from the disclosures in accordance with the above, the municipality discloses narrative information about the nature of the transactions and the related outstanding balances, to enable users of the entity's financial statements to understand the effect of related party transactions on its annual financial statements.

1.31 Accounting by principals and agents

Identification

An agent is an entity that has been directed by another entity (a principal), through a binding arrangement, to undertake transactions with third parties on behalf of the principal and for the benefit of the principal.

A principal is an entity that directs another entity (an agent), through a binding arrangement, to undertake transactions with third parties on its behalf and for its own benefit.

A principal-agent arrangement results from a binding arrangement in which one entity (an agent), undertakes transactions with third parties on behalf, and for the benefit of, another entity (the principal).

Identifying whether an entity is a principal or an agent

When the municipality is party to a principal-agent arrangement, it assesses whether it is the principal or the agent in accounting for revenue, expenses, assets and/or liabilities that result from transactions with third parties undertaken in terms of the arrangement.

The assessment of whether a municipality is a principal or an agent requires the municipality to assess whether the transactions it undertakes with third parties are for the benefit of another entity or for its own benefit.

Binding arrangement

The municipality assesses whether it is an agent or a principal by assessing the rights and obligations of the various parties established in the binding arrangement.

Where the terms of a binding arrangement are modified, the parties to the arrangement re-assess whether they act as a principal or an agent.

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Accounting Policies

Assessing which entity benefits from the transactions with third parties

When the municipality in a principal-agent arrangement concludes that it undertakes transactions with third parties for the benefit of another entity, then it is the agent. If the municipality concludes that it is not the agent, then it is the principal in the transactions.

The municipality is an agent when, in relation to transactions with third parties, all three of the following criteria are present:

- It does not have the power to determine the significant terms and conditions of the transaction.
- It does not have the ability to use all, or substantially all, of the resources that result from the transaction for its own benefit.
- It is not exposed to variability in the results of the transaction.

Where the municipality has been granted specific powers in terms of legislation to direct the terms and conditions of particular transactions, it is not required to consider the criteria of whether it does not have the power to determine the significant terms and conditions of the transaction, to conclude that it is an agent. The municipality applies judgement in determining whether such powers exist and whether they are relevant in assessing whether the municipality is an agent.

Recognition

The municipality, as a principal, recognises revenue and expenses that arise from transactions with third parties in a principal-agent arrangement in accordance with the requirements of the relevant Standards of GRAP.

The municipality, as an agent, recognises only that portion of the revenue and expenses it receives or incurs in executing the transactions on behalf of the principal in accordance with the requirements of the relevant Standards of GRAP.

The municipality recognises assets and liabilities arising from principal-agent arrangements in accordance with the requirements of the relevant Standards of GRAP.

1.32 Service concession arrangements: Entity as grantor

Identification

Service concession arrangement is a contractual arrangement between a grantor and an operator in which an operator uses the services concession asset to provide a mandated function on behalf of a grantor for a specified period, where the operator is compensated for its services over the period of the service concession arrangement.

A grantor is the entity that grants the right to use the service concession asset to the operator.

A mandated function involves the delivery of a public service by an operator on behalf of a grantor that falls within the grantor's mandate.

An operator is the entity that uses the service concession asset to provide a mandated function subject to the grantor's control of the asset.

A service concession asset is an asset used to provide a mandated function in a service concession arrangement that:

- is provided by the operator which:
 - the operator constructs, develops, or acquires from a third party; or
 - is an existing asset of the operator; or
- is provided by the grantor which:
 - is an existing asset of the grantor; or
 - is an upgrade to an existing asset of the grantor.

Recognition of asset and liability

The entity recognises an asset provided by the operator and an upgrade to an existing asset of the entity, as a service concession asset if the entity controls or regulates what services the operator must provide with the asset, to whom it must provide them, and at what price, and if the entity controls (through ownership, beneficial entitlement or otherwise) any significant residual interest in the asset at the end of the term of the arrangement. This applies to an asset used in a service concession arrangement for its entire economic life (a "whole-of-life" asset).

After initial recognition or reclassification, service concession assets are clearly identified from other assets within the same asset category, and are clearly identified from owned and/or leased assets.

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Accounting Policies

Where the entity recognises a service concession asset, and the asset is not an existing asset of the entity (grantor), the entity (grantor) also recognises a liability.

The entity does not recognise a liability when an existing asset of the entity is reclassified as a service concession asset, except in circumstances where additional consideration is provided by the operator.

Measurement of asset and liability

The entity initially measures the service concession asset as follows:

- Where the asset is not an existing asset of the entity, the asset is measured at its fair value.
- Where the asset is an existing asset of the entity and it meets the recognition criteria of a service concession asset, the asset is reclassified as a service concession asset, and the asset is accounted for in accordance with the policy on Investment property, Property, plant and equipment, Intangible assets, or Heritage assets, as appropriate.

The entity initially measures the liability at the same amount as the service concession asset, adjusted by the amount of any other consideration from the entity to the operator, or from the operator to the entity.

Financial liability model

Where the entity has an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, the entity accounts for the liability as a financial liability.

The entity allocates the payments to the operator and accounts for them according to their substance as a reduction in the liability recognised, a finance charge, and charges for services provided by the operator.

The finance charge and charges for services provided by the operator in a service concession arrangement are accounted for as expenses.

Where the asset and service components of a service concession arrangement are separately identifiable, the service components of payments from the entity to the operator are allocated by reference to the relative fair values of the service concession asset and the services.

Where the asset and service components are not separately identifiable, the service component of payments from the entity to the operator is determined using estimation techniques.

Grant of a right to the operator model

Where the entity does not have an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, and grants the operator the right to earn revenue from third-party users or another revenue-generating asset, the entity accounts for the liability as the unearned portion of the revenue arising from the exchange of assets between the entity and the operator.

The entity recognises revenue and reduces the liability according to the substance of the service concession arrangement.

Dividing the arrangement

If the entity pays for the construction, development, acquisition, or upgrade of a service concession asset partly by incurring a financial liability and partly by the grant of a right to the operator, it accounts separately for each part of the total liability.

Other liabilities, contingent liabilities and contingent assets

The entity accounts for other liabilities, contingent liabilities, and contingent assets arising from a service concession arrangement in accordance with the policy on Provisions, Contingent liabilities and contingent assets and Financial instruments.

Accounting Policies

Other revenues

The entity accounts for revenues from a service concession arrangement, other than those relating to the grant of a right to the operator model, in accordance with the Standard of GRAP on Revenue from exchange transactions.

1.33 Living and non-living resources

Living resources are those resources that undergo biological transformation.

Non-living resources are those resources, other than living resources, that occur naturally and have not been extracted.

The municipality does not hold any living resources, non-living resources are disclosed in note 3 .

1.34 Commitments

Capital commitments disclosed in the annual financial statements represent the contractual balance committed to capital projects on reporting date that will incurred in the period subsequent to the specific reporting date. The municipality discloses capital commitments exclusive of VAT.

1.35 Events after reporting date

Events after reporting date are those events, both favourable and unfavourable, that occur between the reporting date and the date when the financial statements are authorised for issue. Two types of events can be identified:

- those that provide evidence of conditions that existed at the reporting date (adjusting events after the reporting date); and
- those that are indicative of conditions that arose after the reporting date (non-adjusting events after the reporting date).

The municipality will adjust the amount recognised in the financial statements to reflect adjusting events after the reporting date once the event occurred.

The municipality will disclose the nature of the event and an estimate of its financial effect or a statement that such estimate cannot be made in respect of all material non-adjusting events, where non-disclosure could influence the economic decisions of users taken on the basis of the financial statements.

1.36 Statutory receivables

Identification

Statutory receivables are receivables that arise from legislation, supporting regulations, or similar means, and require settlement by another entity in cash or another financial asset.

Carrying amount is the amount at which an asset is recognised in the statement of financial position.

The cost method is the method used to account for statutory receivables that requires such receivables to be measured at their transaction amount, plus any accrued interest or other charges (where applicable) and, less any accumulated impairment losses and any amounts derecognised.

Nominal interest rate is the interest rate and/or basis specified in legislation, supporting regulations or similar means.

The transaction amount (for purposes of this Standard) for a statutory receivable means the amount specified in, or calculated, levied or charged in accordance with, legislation, supporting regulations, or similar means.

Recognition

The municipality recognises statutory receivables as follows:

- if the transaction is an exchange transaction, using the policy on Revenue from exchange transactions;
- if the transaction is a non-exchange transaction, using the policy on Revenue from non-exchange transactions (Taxes and transfers); or
- if the transaction is not within the scope of the policies listed in the above or another Standard of GRAP, the receivable is recognised when the definition of an asset is met and, when it is probable that the future economic benefits or service potential associated with the asset will flow to the entity and the transaction amount can be measured reliably.

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Accounting Policies

Initial measurement

The municipality initially measures statutory receivables at their transaction amount.

Subsequent measurement

The municipality measures statutory receivables after initial recognition using the cost method. Under the cost method, the initial measurement of the receivable is changed subsequent to initial recognition to reflect any:

- interest or other charges that may have accrued on the receivable (where applicable);
- impairment losses; and
- amounts derecognised.

Accrued interest

Where the municipality levies interest on the outstanding balance of statutory receivables, it adjusts the transaction amount after initial recognition to reflect any accrued interest. Accrued interest is calculated using the nominal interest rate.

Interest on statutory receivables is recognised as revenue in accordance with the policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers), whichever is applicable.

Other charges

Where the municipality is required or entitled in terms of legislation, supporting regulations, by-laws or similar means to levy additional charges on overdue or unpaid amounts, and such charges are levied, the entity applies the principles as stated in "Accrued interest" above, as well as the relevant policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers).

Impairment losses

The municipality assesses at each reporting date whether there is any indication that a statutory receivable, or a group of statutory receivables, may be impaired.

In assessing whether there is any indication that a statutory receivable, or group of statutory receivables, may be impaired, the municipality considers, as a minimum, the following indicators:

- Significant financial difficulty of the debtor, which may be evidenced by an application for debt counselling, business rescue or an equivalent.
- It is probable that the debtor will enter sequestration, liquidation or other financial re-organisation.
- A breach of the terms of the transaction, such as default or delinquency in principal or interest payments (where levied).
- Adverse changes in international, national or local economic conditions, such as a decline in growth, an increase in debt levels and unemployment, or changes in migration rates and patterns.

If there is an indication that a statutory receivable, or a group of statutory receivables, may be impaired, the municipality measures the impairment loss as the difference between the estimated future cash flows and the carrying amount. Where the carrying amount is higher than the estimated future cash flows, the carrying amount of the statutory receivable, or group of statutory receivables, is reduced, either directly or through the use of an allowance account. The amount of the losses are recognised in surplus or deficit.

In estimating the future cash flows, a municipality considers both the amount and timing of the cash flows that it will receive in future. Consequently, where the effect of the time value of money is material, the entity discounts the estimated future cash flows using a rate that reflects the current risk free rate and, if applicable, any risks specific to the statutory receivable, or group of statutory receivables, for which the future cash flow estimates have not been adjusted.

An impairment loss recognised in prior periods for a statutory receivable is revised if there has been a change in the estimates used since the last impairment loss was recognised, or to reflect the effect of discounting the estimated cash flows.

Any previously recognised impairment loss is adjusted either directly or by adjusting the allowance account. The adjustment does not result in the carrying amount of the statutory receivable or group of statutory receivables exceeding what the carrying amount of the receivable(s) would have been had the impairment loss not been recognised at the date the impairment is revised. The amount of any adjustment is recognised in surplus or deficit.

Accounting Policies

Derecognition

The municipality derecognises a statutory receivable, or a part thereof, when:

- the rights to the cash flows from the receivable are settled, expire or are waived;
- the municipality transfers to another party substantially all of the risks and rewards of ownership of the receivable; or
- the municipality, despite having retained some significant risks and rewards of ownership of the receivable, has transferred control of the receivable to another party and the other party has the practical ability to sell the receivable in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity:
 - derecognise the receivable; and
 - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of any statutory receivables transferred are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. The entity considers whether any newly created rights and obligations are within the scope of the Standard of GRAP on Financial Instruments or another Standard of GRAP. Any difference between the consideration received and the amounts derecognised and, those amounts recognised, are recognised in surplus or deficit in the period of the transfer.

1.37 Construction contracts and receivables

Construction contract is a contract, or a similar binding arrangement, specifically negotiated for the construction of an asset or a combination of assets that are closely interrelated or interdependent in terms of their design, technology and function or their ultimate purpose or use.

Contractor is an entity that performs construction work pursuant to a construction contract.

A contractor is an entity that enters into a contract to build structures, construct facilities, produce goods, or render services to the specifications of another entity either itself or through the use of sub-contractors. The term "contractor" thus includes a general or prime contractor, a subcontractor to a general contractor, or a construction manager.

The municipality participates as a non-accredited municipality in the national housing programme. The municipality's roles and responsibilities in the housing development process are set out in the binding arrangements entered into with the Western Cape Department of Human Settlements. The municipality assesses the terms and conditions of each contract concluded with the Western Cape Department of Human Settlements to establish whether the contract is a construction contract or not. In assessing whether the contract is a construction contract, the municipality considers whether it is a contractor.

The binding arrangements entered into with the Western Cape Department of Human Settlements are non-commercial fixed price contracts. The objective of the arrangements is to construct low cost houses for the beneficiaries of the National Housing Programme in return for full reimbursement of costs from the department through a housing grant or subsidy.

Where the outcome of a construction contract can be estimated reliably, contract revenue and costs are recognised by reference to the stage of completion of the contract activity at the reporting date, as measured by the proportion that contract costs incurred for work performed to date bear to the estimated total contract costs.

When the outcome of a construction contract cannot be estimated reliably, contract revenue is recognised to the extent that contract costs incurred are recoverable. Contract costs are recognised as an expense in the period in which it was incurred.

Advances received in excess of work completed are included in trade and other payables.

1.38 Segment information

A segment is an activity of an entity:

- that generates economic benefits or service potential (including economic benefits or service potential relating to transactions between activities of the same entity);
- whose results are regularly reviewed by management to make decisions about resources to be allocated to that activity and in assessing its performance; and
- for which separate financial information is available.

Reportable segments are the actual segments which are reported on in the segment report. They are the segments identified above or alternatively an aggregation of two or more of those segments where the aggregation criteria are met.

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Accounting Policies

Measurement

The amount of each segment item reported is the measure reported to management for the purposes of making decisions about allocating resources to the segment and assessing its performance.

Management uses only one measure of a segment's surplus or deficit, the segment's assets or the segment's liabilities in assessing segment performance and deciding how to allocate resources, segment surplus or deficit, assets and liabilities are reported in terms of that measure.

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022 Restated*
2. Cash and cash equivalents		
Cash and cash equivalents consist of:		
Cash on hand	33 545	33 000
Bank balances	128 774 881	123 424 120
	128 808 426	123 457 120

The municipality had the following bank accounts

Account number / description	Bank statement balances			Cash book balances		
	30 June 2023	30 June 2022	30 June 2021	30 June 2023	30 June 2022	30 June 2021
Primary Bank Account - 083290044	125 372 814	120 752 476	102 329 409	128 483 528	123 084 330	104 984 525
MFMA Section 12 Account - 282503331	287 486	315 546	183 630	287 486	315 546	183 630
MFMA Section 12 Account - 332608611	3 867	24 244	7 020	3 867	24 244	7 020
Traffic Fines Payment Account - 083290702	-	-	-	-	-	-
Company Deposit Identifier - 082437238	-	-	-	-	-	-
Total	125 664 167	121 092 266	102 520 059	128 774 881	123 424 120	105 175 175

3. Inventories

Land : Topstructures not transferred	789 727	789 727
Consumable stores	21 912 096	17 058 772
Water	1 234 062	819 905
	23 935 885	18 668 404
Carrying value of inventories carried at fair value less costs to sell	23 935 885	18 668 404

During the year stock issued from consumable stores amounted to R65 181 318 (2022: R41 887 945). An amount of R249 377 (2022: R2 145) for consumable stores were written off. R0 (2022: R21 099) for low cost housing land were transferred to beneficiaries. Water consumed during the year, amounting to R137 286 996 (2022: R113 180 139), was expensed in the statement of financial performance.

Inventory pledged as security

No inventories are held as security for liabilities of the municipality.

Non-living resources

Management only identified water resources as non-living resources, and no other natural resources are prevalent within the municipality's jurisdiction. The municipality owns boreholes from which water is extracted by the WCDM and is sold to the municipality.

No liabilities or contingent liabilities arise from the water resources. No resources were given up that resulted in compensation from third parties.

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Figures in Rand	2023	2022
4. Investments		
Institutions holding the deposits		
ABSA	154 276 129	132 109 658
FNB	92 132 180	96 442 849
Standard Bank	138 140 936	163 235 212
Nedbank	175 656 206	157 643 603
Investec	92 631 243	96 745 166
	652 836 694	646 176 488
Current assets		
At amortised cost	652 836 694	646 176 488

The value of the investments has been measured at amortised cost using the effective interest rate method.

Short-term deposits are invested with various banking institutions for a period longer than three months, but not exceeding twelve months in accordance with the cash management and investment policy. This information is disclosed in terms of Section 125(2)(b) of the MFMA.

All unspent conditional grants and certain provisions and reserves, which are included in the short-term investments above, have been ring-fenced and may not be utilised for any other purposes. Refer to note 51.

The different institutions have external credit ratings from rating agencies.

5. Receivables from exchange transactions

5.1 Net balance

Consumer debtors - Electricity	45 005 549	41 647 025
Consumer debtors - Water	29 231 176	30 882 683
Consumer debtors - Sewerage	8 329 565	8 005 694
Consumer debtors - Refuse	8 792 515	9 174 999
Sundry receivables	1 645 079	2 113 740
Recoverable losses	2 189 846	2 708 961
Other receivables	19 894 640	30 965 113
	115 088 370	125 498 215

5.2 Receivables from exchange transactions past due but not impaired

Trade and other receivables with a payment ratio of more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2023, R 41 020 687 (2022: R 40 840 375) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

1 month past due	1 957 633	2 079 293
2 months past due	1 422 827	1 292 718
3 months past due	1 262 452	1 206 071
4 to 12 months past due	7 368 936	5 915 460
More than a year past due	29 008 839	30 346 833
	41 020 687	40 840 375

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
5.3 Reconciliation of provision for impairment		
Opening balance	(110 341 964)	(107 817 883)
Impairments:		
Services	(14 718 466)	(2 000 003)
Other	1 339 069	(60 619)
VAT movement	(2 120 909)	(463 459)
	(125 842 270)	(110 341 964)

6. Receivables from non-exchange transactions

6.1 Net balance

Consumer debtors - Property rates	28 524 460	26 747 104
Consumer debtors - Electricity	244 129	255 616
Consumer debtors - Water	1 603 302	1 827 305
Consumer debtors - Sewerage	1 979 489	2 078 965
Consumer debtors - Refuse	899 547	1 009 763
Fines	18 218 251	15 184 859
	51 469 178	47 103 612

Statutory receivables included in receivables from non-exchange transactions above:

Consumer debtors - Property rates	28 524 460	26 747 104
Fines	18 218 251	15 184 859
	46 742 711	41 931 963

6.2 Statutory receivables general information

Consumer debtors - Property rates

Property rates arise from the application of the Municipal Property Rates Act 6 of 2004. The transaction amount is based on the market value of a property and any impairments are based on the individual collection ratio.

The municipality levies interest on property rates outstanding after the due date for payment at prime +1% per annum (2022: prime +1% per annum).

Fines

Fines arise from the application of the Administrative Adjudication of Road Traffic Offences Act, 1998. The transaction amount is based on the traffic offence committed and any impairments are based on the collection ratio.

No interest is levied on fines outstanding.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

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Figures in Rand

	2023	2022
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6.3 Statutory receivables past due but not impaired

Property rates consumer debtors with a payment ratio more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2023, R21 752 482 (2022: R20 621 752) were past due but not impaired.

Fine debtors is impaired based on the non-collection ratio of outstanding fines. At 30 June 2023, R17 659 422 (2022: R14 301 261) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

1 month past due	1 528 997	1 501 109
2 months past due	1 342 381	891 119
3 months past due	1 381 718	1 348 778
4 to 12 months past due	10 027 963	6 724 881
More than a year past due	25 130 845	24 457 126
	39 411 904	34 923 013

6.4 Receivables from non-exchange transactions impaired

As at 30 June 2023, the gross traffic fines of R 58 108 700 (2022: R 52 895 999) were impaired and provided for. The amount of the provision was R 39 890 449 as of 30 June 2023 (2022: R 37 711 140).

The ageing of the traffic fines is as follows:

6.5 Summary of traffic fines by ageing

Current (0 - 30 days)	558 829	883 598
31 - 60 days	472 885	539 030
61 - 90 days	504 879	203 979
91 - 120 days	683 670	691 206
121 - 365 days	4 776 070	3 282 087
>365 days	11 221 918	9 584 959
	18 218 251	15 184 859

6.6 Reconciliation of provision for impairment of receivables from non-exchange transactions

Opening balance	(100 438 622)	(98 496 137)
Impairments:		
Property rates	(6 693 924)	(30 140)
Availability charges	(248 184)	2 930 358
Fines	(2 179 309)	(5 282 257)
VAT movements	(37 228)	439 554
	(109 597 267)	(100 438 622)

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Notes to the Annual Financial Statements

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7. Consumer debtors disclosure		
7.1 Calculation of net balance		
Gross balances		
Consumer debtors - Property rates	76 091 539	67 620 259
Consumer debtors - Electricity	50 639 186	45 925 630
Consumer debtors - Water	94 821 843	90 887 120
Consumer debtors - Sewerage	42 829 671	38 835 649
Consumer debtors - Refuse	49 329 708	43 557 140
Housing receivables	1 727 809	2 161 073
Sundry receivables	6 364 143	7 825 467
	321 803 899	296 812 338
Less: Allowance for impairment		
Consumer debtors - Property rates	(47 567 079)	(40 873 155)
Consumer debtors - Electricity	(5 389 508)	(4 022 989)
Consumer debtors - Water	(63 987 365)	(58 177 132)
Consumer debtors - Sewerage	(32 520 617)	(28 750 990)
Consumer debtors - Refuse	(39 637 646)	(33 372 378)
Housing receivables	(1 727 809)	(2 161 073)
Sundry receivables	(4 719 064)	(5 711 727)
	(195 549 088)	(173 069 444)
Net balance		
Consumer debtors - Property rates	28 524 460	26 747 104
Consumer debtors - Electricity	45 249 678	41 902 641
Consumer debtors - Water	30 834 478	32 709 988
Consumer debtors - Sewerage	10 309 054	10 084 659
Consumer debtors - Refuse	9 692 062	10 184 762
Sundry receivables	1 645 079	2 113 740
	126 254 811	123 742 894
7.2 Summary by ageing		
Property rates		
Current (0 -30 days)	6 771 978	6 125 352
31 - 60 days	1 056 112	962 079
61 - 90 days	837 502	687 140
91 - 120 days	698 048	657 572
121 - 365 days	5 251 893	3 442 794
> 365 days	13 908 927	14 872 167
	28 524 460	26 747 104
Electricity		
Current (0 -30 days)	40 314 545	37 869 971
31 - 60 days	536 613	608 874
61 - 90 days	278 519	244 349
91 - 120 days	237 538	201 246
121 - 365 days	1 409 546	756 946
> 365 days	2 472 917	2 221 255
	45 249 678	41 902 641

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Figures in Rand	2023	2022
Water		
Current (0 -30 days)	8 807 710	9 975 638
31 - 60 days	860 417	946 305
61 - 90 days	675 564	667 832
91 - 120 days	587 812	643 477
121 - 365 days	3 489 296	2 960 336
> 365 days	16 413 679	17 516 400
	30 834 478	32 709 988
Sewerage		
Current (0 -30 days)	1 747 530	1 693 189
31 - 60 days	358 728	327 935
61 - 90 days	292 406	243 330
91 - 120 days	266 363	222 368
121 - 365 days	1 547 296	1 234 601
> 365 days	6 096 731	6 363 236
	10 309 054	10 084 659
Refuse		
Current (0 -30 days)	1 286 781	1 446 948
31 - 60 days	327 088	321 793
61 - 90 days	275 053	242 908
91 - 120 days	269 955	234 345
121 - 365 days	1 494 955	1 313 710
> 365 days	6 038 230	6 625 058
	9 692 062	10 184 762
Sundries		
Current (0 -30 days)	218 649	397 800
31 - 60 days	42 884	55 573
61 - 90 days	44 485	42 660
91 - 120 days	30 633	38 329
121 - 365 days	240 705	414 044
> 365 days	1 067 723	1 165 334
	1 645 079	2 113 740

Saldanha Bay Municipality

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Figures in Rand	2023	2022
7.3 Summary by customer classification		
Consumers		
Current (0 -30 days)	46 332 001	41 735 346
31 - 60 days	7 414 173	6 283 828
61 - 90 days	5 992 329	4 591 343
91 - 120 days	5 314 197	4 343 120
121 - 365 days	31 795 030	22 580 025
> 365 days	123 103 117	118 831 466
	<u>219 950 847</u>	<u>198 365 128</u>
Less: Allowance for impairment	(160 059 431)	(140 177 754)
	<u>59 891 416</u>	<u>58 187 374</u>
Industrial/ commercial		
Current (0 -30 days)	48 558 745	46 343 096
31 - 60 days	1 614 556	1 993 383
61 - 90 days	1 244 671	1 222 997
91 - 120 days	1 051 477	1 187 268
121 - 365 days	7 070 210	6 110 240
> 365 days	26 678 838	25 961 511
	<u>86 218 497</u>	<u>82 818 495</u>
Less: Allowance for impairment	(35 489 657)	(32 891 690)
	<u>50 728 840</u>	<u>49 926 805</u>
National and provincial government		
Current (0 -30 days)	7 850 650	8 507 082
31 - 60 days	429 420	376 110
61 - 90 days	271 449	276 146
91 - 120 days	246 714	220 738
121 - 365 days	3 016 391	1 563 215
> 365 days	3 819 931	4 685 430
	<u>15 634 555</u>	<u>15 628 721</u>
Total		
Current (0 -30 days)	102 741 396	96 585 524
31 - 60 days	9 458 149	8 653 322
61 - 90 days	7 508 449	6 090 486
91 - 120 days	6 612 388	5 751 126
121 - 365 days	41 881 631	30 253 480
> 365 days	153 601 886	149 478 400
	<u>321 803 899</u>	<u>296 812 338</u>
Less: Allowance for impairment	(195 549 088)	(173 069 444)
	<u>126 254 811</u>	<u>123 742 894</u>
Reconciliation of allowance for impairment		
Opening balance	(173 069 444)	(173 885 137)
Impairments	(22 479 644)	815 693
	<u>(195 549 088)</u>	<u>(173 069 444)</u>
8. Prepayments		
Prepaid expenses	<u>6 099 431</u>	<u>5 397 053</u>

Saldanha Bay Municipality

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Figures in Rand	2023	2022
9. Operating leases		
Current assets	199 472	186 629
Current liabilities	(27 379)	-
	172 093	186 629

Operating leases - as lessee (expense)

At the reporting date the municipality had outstanding commitments under operating leases which fall due as follows:

Minimum lease payments due		
- within one year	4 088 736	4 057 372
- in second year to fifth year	606 897	460 696
	4 695 633	4 518 068

Operating lease payments represent rentals payable by the municipality for certain of its office properties. No contingent rent is payable. The term pertaining to the leases ranges from 1 to 3 years (2022: 1 to 3 years) and escalation rates vary from 8% to 9% (2022: 8% to 10%) per year.

Operating leases - as lessor (revenue)

Minimum lease payments due		
- within one year	701 829	1 126 515
- in second to fifth year	421 482	575 930
- later than five years	725 926	751 375
	1 849 237	2 453 820

Operating leases consist of rentals on the letting of premises. Lease agreements are non-cancellable and have terms from 1 to 40 years (2022: 1 to 40 years). The escalation rates of the lease agreements vary from 5% to 12% (2022: 5% to 12%). There are no contingent rents receivable.

Saldanha Bay Municipality

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10. Property, plant and equipment

	2023			2022		
	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Cost / Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Land	513 380 770	-	513 380 770	512 667 449	-	512 667 449
Buildings	118 815 586	(58 291 117)	60 524 469	114 684 640	(55 055 206)	59 629 434
Machinery and equipment	94 403 681	(67 096 981)	27 306 700	88 295 975	(62 025 678)	26 270 297
Furniture and office equipment	25 677 039	(18 620 793)	7 056 246	24 836 574	(17 576 418)	7 260 156
Transport assets	199 463 002	(128 932 685)	70 530 317	181 414 729	(118 250 648)	63 164 081
Computer equipment	36 121 188	(24 561 406)	11 559 782	34 748 198	(21 658 673)	13 089 525
Infrastructure	4 119 769 354	(2 161 729 162)	1 958 040 192	3 981 494 238	(2 052 618 122)	1 928 876 116
Community assets	383 430 190	(128 874 196)	254 555 994	351 220 134	(114 987 676)	236 232 458
Other assets	2 761 346	(1 156 988)	1 604 358	2 304 167	(1 031 438)	1 272 729
Total	5 493 822 156	(2 589 263 328)	2 904 558 828	5 291 666 104	(2 443 203 859)	2 848 462 245

Reconciliation of property, plant and equipment - 2023

	Opening balance	Additions	Disposals	Transfers	Depreciation	Impairment loss	Total
Land	512 667 449	1 196 500	(483 179)	-	-	-	513 380 770
Buildings	59 629 434	4 677 586	(134 079)	(332 597)	(3 307 188)	(8 687)	60 524 469
Machinery and equipment	26 270 297	6 524 557	(81 042)	-	(5 407 112)	-	27 306 700
Furniture and office equipment	7 260 156	1 338 167	(59 933)	-	(1 482 144)	-	7 056 246
Transport assets	63 164 081	19 718 222	(265 566)	-	(12 086 420)	-	70 530 317
Computer equipment	13 089 525	1 512 241	(48 782)	-	(2 993 202)	-	11 559 782
Infrastructure	1 928 876 116	147 382 427	(63 962)	(5 140)	(116 321 124)	(1 828 125)	1 958 040 192
Community assets	236 232 458	32 440 363	(15 660)	-	(13 344 749)	(756 418)	254 555 994
Other assets	1 272 729	124 584	-	332 597	(125 552)	-	1 604 358
Total	2 848 462 245	214 914 647	(1 152 203)	(5 140)	(155 067 491)	(2 593 230)	2 904 558 828

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Reconciliation of property, plant and equipment - 2022

	Opening balance	Additions	Disposals	Transfers	Depreciation	Impairment loss	Total
Land	513 210 069	-	(542 620)	-	-	-	512 667 449
Buildings	58 615 010	4 191 249	(23 496)	-	(3 152 521)	(808)	59 629 434
Machinery and equipment	23 852 244	7 096 032	(122 310)	-	(4 514 810)	(40 859)	26 270 297
Furniture and office equipment	7 563 233	1 177 197	(20 137)	-	(1 415 991)	(44 146)	7 260 156
Transport assets	62 560 274	10 777 751	(338 524)	-	(9 779 516)	(55 904)	63 164 081
Computer equipment	14 899 110	1 169 340	(91 989)	-	(2 835 009)	(51 927)	13 089 525
Infrastructure	1 971 947 593	69 531 060	(117 220)	(904 057)	(110 545 087)	(1 036 173)	1 928 876 116
Community assets	206 166 666	42 030 215	(97 498)	-	(11 844 982)	(21 943)	236 232 458
Other Assets	1 448 269	-	(51 194)	-	(124 346)	-	1 272 729
	2 860 262 468	135 972 844	(1 404 988)	(904 057)	(144 212 262)	(1 251 760)	2 848 462 245

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

Capital expenditure decreased by R151 113 (2022:R1 645 841) as a result of the decrease in the provision for rehabilitation cost of the landfill sites, refer to note 48 for more detail.

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10.1 Pledged as security

No assets are pledged as security for external borrowings. Refer to note 18.

10.2 Assets subject to a service concession arrangement

Reconciliation of Service Concession Assets 2023

	Included in Infrastructure	Total
Opening balance	120 877 129	120 877 129
Additions	941 809	941 809
Disposals	(16)	(16)
Depreciation	(4 023 860)	(4 023 860)
	117 795 062	117 795 062

Reconciliation of Service Concession Assets 2022

	Included in Infrastructure	Total
Opening balance	123 940 780	123 940 780
Additions	914 018	914 018
Disposals	(11 256)	(11 256)
Depreciation	(3 966 413)	(3 966 413)
	120 877 129	120 877 129

In 2006 the municipality entered into a service concession arrangement with the WCDM for an initial period of 10 years wherein the WCDM operates the municipality's assets to provide bulk water to the municipality to distribute to its consumers. The agreement was subsequently extended until 30 June 2025. The other parties to this arrangement are Bergrivier municipality and Swartland municipality which also appointed the WCDM as an operator.

The WCDM uses the bulk water services assets to provide water to the local municipalities and private users. In terms of the service level agreement the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities pay the WCDM an administrative fee of 5% (2022: 6%) of the operational costs of the water function which is included in the tariff above.

The local municipalities recognise the costs recovered by the WCDM through the tariff as expenditure in their respective financial statements by its nature, as bulk purchases for water. The local municipalities also recognise all revenue earned from providing water to consumers, through monthly billing of the consumers, within their respective areas of jurisdiction.

The WCDM provides water services to third parties and bills the third parties directly (farmers in remote areas and some commercial consumers). The provision of the water to these third parties is approved by the local municipalities when the tariff for the year is approved. The water provided to third parties by the WCDM is thus recognised in their records.

Saldanha Bay Municipality

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10.3 Property, plant and equipment in the process of being constructed or developed

Reconciliation of Work-in-Progress 2023

	Included within Infrastructure	Included within Community	Included within Other PPE	Total
Opening balance	80 546 305	28 247 589	4 548 612	113 342 506
Additions/capital expenditure	73 514 124	20 713 122	2 749 676	96 976 922
Impairment	-	(717 739)	-	(717 739)
Transferred to completed items	(29 047 444)	(18 753 898)	(2 923 738)	(50 725 080)
	125 012 985	29 489 074	4 374 550	158 876 609

Reconciliation of Work-in-Progress 2022

	Included within Infrastructure	Included within Community	Included within Other PPE	Total
Opening balance	159 790 202	10 189 849	2 661 240	172 641 291
Additions/capital expenditure	36 214 633	24 023 880	2 737 686	62 976 199
Transferred to completed items	(115 458 530)	(5 966 140)	(850 314)	(122 274 984)
	80 546 305	28 247 589	4 548 612	113 342 506

Carrying value of property, plant and equipment that is taking a significantly longer period of time to complete than expected

Grassing for Irrigation of Soccer Fields Laingville The project has a shortfall of funding to the value of R 1 200 000 (2018 estimate) for construction. The project is ready for implementation, design and tender documentation is ready. Application for grant funding has been made for the 2022/23 fiscal year, awaiting feedback on the grant funding application.	76 288	76 288
Develop of POS-Oxfordsingel Project is done internally and for operational reasons, staff cannot always be committed to finalise this project. We do however plan to finalise this project by 30 June 2024.	176 311	-
New Municipal Offices on Urban Revitalisation Site The project will be a multi-year project, the feasibility study, design and tender specifications were completed in 2022/23. The next phase of the project will commence in 2023/24.	504 838	504 838
Alignment of channel thruway to Muggievlak As at year-end the project was at BEC stage. As soon as this is awarded, construction works will commence up to completion.	496 461	-
Construction Oloff Hennig Cres St Helena The tender for the appointment of the contractor had to be cancelled (no award was made) and re-advertised. Construction commenced in the third quarter of the 2022/23 financial year. Due to inclement weather, construction and completion were delayed. The project will be completed early in the 1st quarter of the 2023/24 financial year.	503 217	-

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<p>Upgrading of Louwville Community Hall One of the major deliverables of the project is to install an acoustic ceiling because of the bad acoustics in the hall. The roof is an asbestos roof and is leaking. The asbestos regulations does not allow it to be cleaned. Products to seal/repair the roof requires it to be cleaned first. The ceiling cannot be installed before the roof is sealed. A new product was tested and the tender was awarded in June 2023 to proceed with the upgrading of the room. It is envisaged to complete the project in 2023/24.</p>	157 878	157 878
<p>Vredenburg Municipal Stores/Mechanical Workshop Refurbishment The project was delayed as a result of additional works pertaining to the asbestos roof. This required the scope of the project to be amended which pushed out the timelines. The tender has been awarded and construction will commence once the rainy season has ended.</p>	525 924	-
<p>Tarring of Diamond Street The tender for the appointment of the contractor had to be cancelled (no award was made) and re-advertised. Construction commenced in the third quarter of the 2022/23 financial year. Due to inclement weather, construction and completion were delayed. The project will be completed early in the 1st quarter of the 2023/24 financial year.</p>	142 421	-
<p>Informal settlement toilet facilities Due to a shortfall of funding the second phase of this project, the installation and construction, has been delayed. The municipality commenced with the planning to conduct the services inhouse with the support of the department Support Services in the IPS Directorate. The first designs were received from the department in November 2022 (2022/23 financial year) and department commenced with the preparation and commencement with the installation of the services in February 2023. The project will be completed during the 2023/24 financial year.</p>	7 571 025	-
<p>Middelpos: Stormwater infrastructure A delay was experienced while the municipality awaited the environmental approval. In addition to this, when the topographic survey was done, it was found that the site changed significantly over a period as a result of informal settlement structures erected on the site. Project plans had to be adjusted to accommodate the informal settlement structures. The project is roughly 80% complete and it is anticipated that the project will be finalised in 2023/24.</p>	5 801 759	446 804
	15 956 122	1 185 808
<p>Carrying value of property, plant and equipment where construction or development has been halted either during the current or previous reporting period(s)</p>		
<p>Heading</p>		
<p>Refurbish Shelley Point desalination plant Expenditure relates to the planning phase of the project and environmental studies done. The bulk water masterplan is currently in draft and once finalised will impact on the target dates for this project depending on future water demands projected as part of the plan. A water augmentation study will be performed during the 2023/24 and 2024/25 financial years which will further determine the feasibility and EIA requirements, risk analysis, etc of future water schemes.</p>	765 650	765 650

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Danger Bay Desalination Project	19 136 797	19 136 797
Expenditure was incurred by WCDM on the Danger Bay Desalination projects planning phase. The planning included the environmental impact assessments and obtaining a successful environmental authorization for the project and preliminary planning and design of the infrastructure. The environmental authorization was transferred to the municipality and the validity was extended to 2028. The funding for the project has not been secured in full to continue with the project.		
Investigate and design sewerage works: Britannia Bay	3 200 678	3 200 678
The project is still in the design phase. Construction will commence once the design phase has been completed. Therefore, the completion date cannot be accurately determined.		
Investigate and design sewerage works: Jacobs Bay	1 095 726	1 095 726
The project is still in planning and design phase, which means the completion date cannot be accurately determined until the detailed design phase is completed in order for the tendering process to commence.		
	24 198 851	24 198 851
10.4 Expenditure incurred to repair and maintain property, plant and equipment		
Contracted services	47 292 897	41 403 689
General expenses	11 016 973	9 409 961
Workshop costs	7 718 681	7 181 152
	66 028 551	57 994 802

10.5 Other information

Provision has been made for the estimated cost of rehabilitating landfill sites, included in infrastructure, as disclosed in note 20. Infrastructure assets were assessed during the year to determine whether there are any indicators of impairment. Refer to note 38.

All moveable assets were reviewed for changes in useful life and conditions. This resulted in changes of accounting estimates which was applied prospectively. Refer to note 48.

All completed projects were unbundled in line with the CIDMS asset hierarchy.

Saldanha Bay Municipality

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11. Intangible assets

	2023			2022		
	Cost	Accumulated amortisation and accumulated impairment	Carrying value	Cost	Accumulated amortisation and accumulated impairment	Carrying value
Computer software, other	7 434 499	(3 200 863)	4 233 636	5 586 578	(3 132 899)	2 453 679

Reconciliation of intangible assets - 2023

	Opening balance	Additions	Disposals	Amortisation	Total
Computer software, other	2 453 679	1 903 812	(1)	(123 854)	4 233 636

Reconciliation of intangible assets - 2022

	Opening balance	Additions	Disposals	Amortisation	Total
Computer software, other	613 069	2 000 000	(49 575)	(109 815)	2 453 679

Intangible assets in the process of being constructed or developed

Reconciliation of Work-in-Progress 2023

	Included within Intangible Assets	Total
Opening balance	2 000 000	2 000 000
Additions/capital expenditure	1 596 310	1 596 310
	3 596 310	3 596 310

Reconciliation of Work-in-Progress 2022

	Included within Intangible Assets	Total
Additions/capital expenditure	2 000 000	2 000 000

The estimated remaining useful life is reviewed at each reporting period. The intangible assets have not been pledged as security. No expenditure was incurred to repair and maintain intangible assets.

Saldanha Bay Municipality

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12. Investment property

	2023			2022		
	Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Investment property	28 710 000	-	28 710 000	25 469 670	-	25 469 670

Reconciliation of investment property - 2023

	Opening balance	Fair value adjustments	Total
Investment property	25 469 670	3 240 330	28 710 000

Reconciliation of investment property - 2022

	Opening balance	Fair value adjustments	Total
Investment property	25 563 785	(94 115)	25 469 670

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

Details of valuation

The effective date of the revaluations was Friday, 30 June 2023. Revaluations were performed by HCB Property Valuations (Pty) Ltd. Mr HC Botha was the valuer at HCB Property Valuations (Pty) Ltd to perform the valuations. Mr Botha is a registered Professional Valuer with the SA Council for Valuers Profession, registration number 5601, a member of the SA Institute of Valuers and has the appropriate experience in performing valuation of investment properties.

The valuation for the land portion was based on adapted comparable sales and for the improvements there-on on replacement costs.

These assumptions are based on current market conditions.

No investment property has been pledged as security.

Refer to note 23 for rental revenue earned from investment property. No expenditure was incurred to repair and maintain investment property.

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13. Heritage assets

	2023			2022		
	Cost / Valuation	Accumulated impairment losses	Carrying value	Cost / Valuation	Accumulated impairment losses	Carrying value
Art collections, antiquities and exhibits	12 000	-	12 000	12 000	-	12 000
Historical monuments	1 062 302	-	1 062 302	1 062 302	-	1 062 302
Historical buildings	2 223 958	-	2 223 958	2 223 958	-	2 223 958
Total	3 298 260	-	3 298 260	3 298 260	-	3 298 260

Reconciliation of heritage assets 2023

	Opening balance	Total
Art collections, antiquities and exhibits	12 000	12 000
Historical monuments	1 062 302	1 062 302
Historical buildings	2 223 958	2 223 958
	3 298 260	3 298 260

Reconciliation of heritage assets 2022

	Opening balance	Total
Art collections, antiquities and exhibits	12 000	12 000
Historical monuments	1 062 302	1 062 302
Historical buildings	2 223 958	2 223 958
	3 298 260	3 298 260

No heritage assets has been pledged as security.

No expenditure was incurred to repair and maintain heritage assets.

14. Payables from exchange transactions

Trade payables	90 601 403	85 568 613
Payments received in advance	27 852 350	18 928 280
Contract revenue received in advance	238 313	4 412 604
Retentions	8 949 151	9 743 889
Other payables	5 582 025	1 151 731
Unallocated deposits	988 039	1 810 365
	134 211 281	121 615 482

15. Consumer deposits

Electricity	18 803 074	17 054 604
Water	12 001 280	10 616 477
Refuse	4 006 483	3 441 313
Other	191 213	165 099
	35 002 050	31 277 493

Guarantees held in lieu of electricity and water deposits	4 236 327	4 244 252
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Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

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Figures in Rand	2023	2022
16. VAT payable		
VAT payable	9 016 488	8 660 329
<p>VAT is payable on the payment basis. VAT is paid over to SARS on a net basis only when actual payments are received by the municipality and when actual payments are made to suppliers. The balance above is inclusive of accruals and provisions, where relevant.</p>		
17. Unspent government grants & subsidies		
Unspent conditional grants and receipts comprises of:		
Unspent conditional grants and receipts		
Integrated National Electrification Programme Grant (INEP)	-	98 640
Municipal Accreditation and Capacity Building Grant (MACBG)	578 414	807 550
Human Settlement Development Grant (HSDG)	6 046 190	25 969 441
Municipal Electricity Planning Grant (MEPG)	151 635	-
Vredenburg Urban Revitalisation Projects (VUR)	-	5 763 935
Regional Social Economic Projects Grant (RSEP)	-	504 190
Financial Management Capacity Building Grant (FMCBG)	-	134 697
Sports and Recreational Facilities Grant (SRFG)	-	-
Community Development Workers Grant (CDW)	5 492	12 744
Financial Management Capability Grant (FMCG)	700 181	-
Municipal Service Delivery and Capacity Building Grant (SDCBG)	505 143	-
Thusong Service Centre Grant (TSCG)	62 398	-
Unspent public contributions and donations	79 000	79 000
	8 128 453	33 370 197
Unspent conditional grants and receipts		
National government	-	98 640
Provincial government	8 049 453	33 192 557
Private entities	79 000	79 000
	8 128 453	33 370 197
Movement during the year		
Balance at the beginning of the year	33 370 197	35 531 008
Reallocation from Construction Contracts	(7 088)	7 480 627
Received during the year	171 749 997	159 755 056
Interest for the year	70 917	506 787
Income recognition during the year	(171 341 096)	(168 295 499)
Other conditions met during the year	(125 620)	(538 017)
Grants repaid	(25 588 854)	(1 069 765)
	8 128 453	33 370 197
Expenditure per vote		
Community and Operational Services	2 991 903	4 651 842
Corporate and Public Safety Services	9 722 602	10 430 271
Economic Development and Strategic Services	723 447	3 098 692
Financial Services	1 706 380	857 577
Infrastructure and Planning Services	41 341 462	48 764 495
Municipal Manager	52 983	46 308
	56 538 777	67 849 185

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These amounts are invested in a ring-fenced investment until utilised. See note 51.		
For the purposes of section 123 of the Municipal Finance Management Act 56 of 2003, the unspent grants relating to Human Settlements Development Grant should be increased by R 238 313 (2022: R 4 412 604). In terms of GRAP 11 any unspent portion received for the construction should be recognised as revenue received in advance and not as an unspent conditional grant. Refer to note 14 and appendix D for more details.		
18. Borrowings		
At amortised cost		
DBSA	93 716 734	102 277 767
ABSA	25 803 059	27 445 218
DBSA - WCDM	-	900 000
	119 519 793	130 622 985
Non-current liabilities	108 198 382	119 519 793
Current liabilities	11 321 411	11 103 192
	119 519 793	130 622 985
Balance at the beginning of year	130 622 985	112 706 970
Loans redeemed	(11 103 192)	(9 529 203)
New loans	-	27 445 218
	119 519 793	130 622 985

Long-term liabilities have been utilised in accordance with the MFMA.

The balance of the borrowings assumed by the municipality as part of the service concession arrangement with the WCDM is R0 (2022: R900 000) which are included above. The WCDM entered into loan agreements with financial institutions in the past to construct and/or upgrade some of the service concession assets. The municipality is responsible for servicing the loans.

Pledged as security

No assets were pledged as security for external borrowings.

Long term borrowings are repaid over periods varying from 10 to 15 years (2022: 10 to 15 years) and at interest rates varying from 8.60% to 10.95% (2022: 6.75% to 13.38%) per annum.

The amortised cost of the long-term liabilities was determined after considering the standard terms and conditions of agreements entered into between the municipality and the relevant financing institutions. Refer to appendix A for more information.

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19. Employee benefit obligations		
Total employee benefit obligation liability		
Carrying value		
Post-retirement healthcare benefit	118 915 000	119 627 000
Long service awards	22 522 000	22 228 000
Staff bonuses	12 295 990	11 644 463
Staff leave	26 615 806	25 112 995
	180 348 796	178 612 458
Non-current liabilities	133 877 000	133 978 000
Current liabilities	46 471 796	44 634 458
	180 348 796	178 612 458

The actuarial valuation was performed, as at 30 June 2023, by Chanan Weiss from ARCH Actuarial Consulting CC (Registration 1998/023194/23). ARCH Actuarial Consulting CC is not connected to the municipality.

Reconciliation of employee benefit obligations

19.1 Post-retirement healthcare benefit

Defined benefit plan

Present value of unfunded defined benefit obligation	118 915 000	119 627 000
Non-current liabilities	113 226 000	114 446 000
Current liabilities	5 689 000	5 181 000
	118 915 000	119 627 000

Changes in the present value of the defined benefit obligation are as follows:

Opening balance	119 627 000	111 616 999
Benefits paid	(5 211 100)	(4 958 441)
Net expense recognised in the statement of financial performance	4 499 100	12 968 442
	118 915 000	119 627 000

Net expense recognised in the statement of financial performance

Current service cost	4 391 000	3 979 000
Interest cost	13 467 000	11 014 000
Actuarial (gains) losses	(13 358 900)	(2 024 558)
	4 499 100	12 968 442

The post-retirement healthcare benefit is a defined benefit plan and consists of the fixed contribution percentage that is paid to various medical aid plans by the municipality consisting of LA Health, Key Health, Bonitas, Fed Health, Samwumed and Hosmed.

The employees of the municipality and their dependants are currently entitled to a subsidy of 70% of the medical scheme contributions after they retire or in the case of death. This percentage is reduced if an employee did not complete a required service period before retirement. Widow(er)s and orphans of in-service members are entitled to a subsidy of 60% of the contribution payable. Upon a member's death-in retirement, the surviving dependants will continue to receive the same benefits.

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Key assumptions used for the post-retirement healthcare benefit

Key financial assumptions

Discount rates	12.57 %	11.50 %
CPI	6.75 %	4.11 %
Health care cost inflation rate	8.25 %	8.12 %
Net effective discount	3.99 %	3.13 %

Key demographic assumptions

Average retirement age	62	62
Continuation of membership at retirement	75%	75%
Proportion assumed married at retirement	60%	60%
Proportion of eligible current non-member employees joining the scheme by retirement	15%	15%
Mortality during employment	SA 85-90	SA 85-90
Mortality post-retirement	PA(90) -1 with a 1% mortality improvement p.a. from 2010	PA(90) -1 with a 1% mortality improvement p.a. from 2010

Withdrawals

Age	Females	Males
20	9%	9%
25	8%	8%
30	6%	6%
35	5%	5%
40	5%	5%
45	4%	4%
50	3%	3%
55	-%	-%
55+	-%	-%

Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 12.57% (2022: 11.50%) per annum has been used. The corresponding index-linked yield at this term is 4.98% (2022: 4.11%). These rates were reduced from the yield curve obtained from the Johannesburg Stock Exchange of South Africa after the market close on the reporting date.

Family profile

It has been assumed that female spouses will be five years younger than their male counterparts. Further, it was assumed that 60% of eligible employees on a healthcare arrangement at retirement will have a spouse dependant on their medical aid. For current retiree members, actual marital status was used and the potential for remarriage was ignored.

Medical scheme option

It has been assumed that in-service members and continuation members will remain on the same medical scheme and option. In-service non-members were assumed to join Samwumed Option B, should they join a scheme by retirement and continue to receive the post-employment subsidy.

Saldanha Bay Municipality

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Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2023

Assumption	Change	In-service	Continuation	Total	% change
Central assumptions		56.281	62.634	118.915	
Healthcare inflation	+1%	67.203	68.347	135.550	14%
	-1%	47.542	57.648	105.190	-12%
Discount rate	+1%	47.911	57.867	105.778	-11%
	-1%	66.840	68.165	135.005	14%
Post-retirement mortality	-1 yr	57.637	64.621	122.258	3%
Average retirement age	-1 yr	61.598	62.634	124.232	4%
Continuation of membership at retirement	-10%	49.159	62.634	111.793	-6%

Sensitivity analysis on current-service and interest costs (R millions) for financial year ended 30 June 2023

Assumption	Change	Service cost	Interest cost	Total	% change
Central assumptions		4.391	13.467	17.858	
Healthcare inflation	+1%	5.441	15.547	20.988	18%
	-1%	3.579	11.771	15.350	-14%
Discount rate	+1%	3.640	12.859	16.499	-8%
	-1%	5.368	14.151	19.519	9%
Post-retirement mortality	-1 yr	4.506	13.882	18.388	3%
Average retirement age	-1 yr	4.717	14.054	18.771	5%
Continuation of membership at retirement	-10%	3.849	12.645	16.494	-8%

Present value of the obligation for the current and for the previous four periods

	2023	2022	2021	2020	2019
Healthcare benefit obligation	118 915 000	119 627 000	111 616 999	97 452 002	103 872 575

History of experience adjustments arising on the planned - Gains and Losses

	2023	2022	2021	2020	2019
Actuarial: (Gain) / Loss	(13 358 900)	(2 024 558)	5 413 667	(15 860 086)	(186 000)

Employer's best estimate of contributions expected to be paid in respect of the healthcare benefit obligation

	2025	2024
Estimated contribution	(5 982 000)	(5 689 000)

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
19.2 Long-service awards		
Other long-term employee benefit obligation		
Present value of unfunded defined benefit obligation	22 522 000	22 228 000
Present value of the unfunded accrued liability		
Non-current liabilities	20 651 000	19 532 000
Current liabilities	1 871 000	2 696 000
	22 522 000	22 228 000
Changes in the present value of the defined benefit obligation are as follows:		
Opening balance	22 228 000	20 075 007
Benefits paid	(2 880 919)	(2 149 773)
Net expense recognised in the statement of financial performance	3 174 919	4 302 766
	22 522 000	22 228 000
Net expense recognised in the statement of financial performance		
Current service cost	1 788 000	1 676 000
Interest cost	2 267 000	1 801 000
Actuarial (gains) losses	(880 081)	825 766
	3 174 919	4 302 766
<p>The long-service award is payable after 10 years and thereafter every five years of continuous service. The long service award provision is an estimate of the liability based on the current staff turnover. All permanent employees are entitled to a specified number of days additional leave plus additional remuneration based on their completed years of service. The employee may convert the additional leave into a cash amount. At the end of 30 June 2023 the total number of eligible employees was 941 (2022: 954).</p>		
Key assumptions used for the long-service awards		
Key financial assumptions		
Discount rates	11.60%	10.84%
CPI	5.93%	6.03%
Normal salary inflation rate	CPI plus 1%	CPI plus 1%
Normal salary increase rate	5.40%	4.90%
Net effective discount rate	4.36%	3.56%
Key demographic assumptions		
Average retirement age	62	62
Mortality during employment	SA 85-90	SA 85-90
Mortality post-retirement	PA(90)	PA(90)

Saldanha Bay Municipality

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Withdrawals

The assumed rates of withdrawal from service are set out below:

Age	Females	Males
20	9%	9%
25	8%	8%
30	6%	6%
35	5%	5%
40	5%	5%
45	4%	4%
50	3%	3%
55+	-%	-%

Normal salary inflation rate

The assumed rate of salary inflation was set as the expected future CPI plus 1%. In addition to the normal salary inflation rate, the following promotional salary increases were assumed:

Age	Promotional increase
20-24	5%
25-29	4%
30-34	3%
35-39	2%
40-44	1%
44+	-%

LSA arrangement

It was assumed that the employer's LSA arrangements would remain and that the level of benefits in respect of such, would remain unchanged, with the exception of allowing for inflationary adjustments.

Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 11.60% (2022: 10.84%) per annum has been used. The first step in the derivation of this yield is to calculate the liability-weighted average of the yields corresponding to the actual terms until payment of long-service awards, for each employee. The 11.60% (2022: 10.84%) is then derived as the liability-weighted average of the yields derived in the first step. The corresponding liability-weighted index-linked yield is 4.88% (2022: 4.06%). These rates do not reflect any adjustment for taxation. These rates were deduced from the yield curve obtained from the Bond Exchange of South Africa after the market close on the reporting date.

The liability-weighted average term of the total liability is 9.25 years (2022: 9.75 years).

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Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2023

Assumption	Change	Liability	% change
Central assumptions		22.522	
General salary inflation	+1%	23.940	6%
	-1%	21.235	-6%
Discount rate	+1%	21.211	-6%
	-1%	23.989	7%
Average retirement age	-2 yrs	19.563	-13%
	2 yrs	25.324	12%
Withdrawal rates	-50%	24.424	13%

Sensitivity analysis on current-service and interest costs (R millions) for the financial year ended 30 June 2023

Assumption	Change	Service cost	Interest Cost	Total	% change
Central assumptions		1.788	2.267	4.055	
General salary inflation	+1%	1.935	2.424	4.359	7%
	-1%	1.657	2.124	3.781	-7%
Discount rate	+1%	1.669	2.316	3.985	-2%
	-1%	1.923	2.207	4.130	2%
Average retirement age	2 yrs	1.986	2.555	4.541	12%
	-2 yrs	1.590	1.963	3.553	-12%
Continuation of membership at retirement	-50%	2.139	2.597	4.736	17%

Present value of the obligation for the current and for the previous four periods

	2023	2022	2021	2020	2019
LSA obligation	22 522 000	22 228 000	20 075 007	18 914 001	18 692 267

History of experience adjustments arising on the planned - Gains and Losses

	2023	2022	2021	2020	2019
Actuarial: (Gain) / Loss	(880 081)	825 766	42 595	(571 657)	948 544

Employer's best estimate of contributions expected to be paid in respect of the long-service awards

	2025	2024
Estimated contribution	(3 983 000)	(1 871 000)

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
19.3 Staff bonuses		
Staff bonuses	12 295 990	11 644 463
Bonuses reconciliation		
Opening balance	11 644 463	10 895 710
Benefits paid	(20 036 916)	(18 863 537)
Net expense recognised in the statement of financial performance	20 688 443	19 612 290
	12 295 990	11 644 463

Staff bonuses comprises of a thirteenth salary payment, annually payable in November or December.

19.4 Staff leave

Staff Leave	26 615 806	25 112 995
Staff leave reconciliation		
Opening balance	25 112 995	25 479 091
Benefits paid	(1 429 847)	(2 417 723)
Net expense recognised in the statement of financial performance	2 932 658	2 051 627
	26 615 806	25 112 995

19.5 Multi-employer plans

Retirement benefit information

The municipality makes provision for post-retirement benefits to eligible councillors and employees who belong to different pension schemes. These funds are governed by the Pension Funds Act and include both defined benefit and defined contribution schemes.

The only obligation for the municipality with respect to the retirement benefit plans is to make the specified contributions. Where councillors / employees leave the plans prior to full vesting of the contributions, the contributions payable by the municipality are reduced by the amount of forfeited contributions. The total expense recognised in the Statement of Financial Performance of R44 582 073 (2022: R41 975 655) represents contributions payable to these plans by the municipality at rates specified in the rules of the plans.

These schemes are subject to a tri-annual, bi-annual or annual actuarial valuation as set out hereunder. The amounts included are the latest available actuarial valuations for the fund.

LA Retirement Fund:

The LA Retirement Fund operates both as a defined benefit and defined contribution scheme.

Defined benefit scheme

The contribution rate of the defined benefit scheme is 27%; 9% by the members and 18% by their councils. The actuarial valuation report at 30 June 2022 disclosed an actuarial valuation amounting to R1 391 841 000 (30 June 2021: R1 486 110 000), with a surplus of R144 158 000 (2021: R69 420 000), with a funding level of 111.6% (30 June 2021: 104.9%).

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Defined contribution scheme

The actuarial valuation report at 30 June 2022 indicated that the defined contribution scheme of the fund is in a sound financial position, with net assets amounting to R1 976 184 000 (30 June 2021: R2 082 488 000), net investment reserve of Rnil (30 June 2021: Rnil) and with a funding level of 100% (2021: 100%).

The municipality has 3 employees (2022: 4 employees) that are members on this fund.

Consolidated Retirement Fund (Previously Cape Joint Retirement Fund):

The most recent statutory valuation performed as at 30 June 2022 revealed that the assets of the fund amounted to R36 502 914 000 (30 June 2021: R34 148 000 000), with funding levels of 131.6% and 100.4% (30 June 2021: 133% and 100.5%) for the Pensions Account and the Share Account respectively. The contribution rate paid by the members (7,50%/9%) and the municipalities (19,50%/18%) is sufficient to fund the benefits accruing from the fund in the future. The actuary certified that the structure of the assets is appropriate relative to the nature of the liabilities, given normal circumstances and that the Fund is in a sound financial condition as at the valuation date.

The municipality has 803 employees (2022: 807 employees) and 5 Councillors (2022: 6 Councillors) that are members of this fund.

Municipal Workers Retirement Fund:

The Municipal Workers Retirement Fund is a defined contribution scheme. Members contribute at a rate of not less than 7.5% of salaries, as required by the Rules. The employers contribute at a total rate of not less than 18%. From 1 July 2017, members and employers that fall under other bargaining councils or forums are not bound by the above minimum contribution rates. The statutory valuation performed as at 30 June 2021 stated that the assets of the fund amounted to R10 866 257 000 (30 June 2017: R7 720 948 000), with funding levels of 100.0% (30 June 2017: 102.0%). The Fund's assets exceeded the member liabilities as at 30 June 2021, by a margin of R 130.4 million or 1.2%. In the valuation report the actuaries have chosen to allocate R 100.3 million to the Risk Reserve, to allow for projected excess salary-multiple death and disability claims in the year following the valuation date (in excess of the contributions allocated toward these risk benefits over this period), while also leaving a reasonable margin against future claims variability. Accordingly there is a small positive balance in the Investment Reserve. The value of the assets is more than sufficient to cover the accrued liabilities (Members' Shares), and the required level of risk reserve in respect of the self-insured risk benefits, and the Fund is therefore financially sound.

The municipality has 140 employees (2022: 151 employees) that are members of this fund.

The Municipal Councillors Pension Fund:

The Municipal Councillors Pension Fund operates as a defined contribution scheme. The statutory valuation performed as at 30 June 2018 stated that the net assets of the fund amounted to R1 798 030 000 (30 June 2017: R1 480 549 000), with funding levels of 103.26% (30 June 2017: 101.31%). The contribution rate paid by the members (13,75 %) and council (15 %) is sufficient to fund the benefits accruing from the fund in the future. The Actuary certified that the Fund was in a sound financial condition as at 30 June 2018, in that the assets of the fund were sufficient to cover the accrued service liabilities including the recommended Contingency Reserves in full.

The municipality has no councillors that is a member of this fund.

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South African Local Authorities Pension Fund:

The pension fund operates both as a defined benefit and defined contribution scheme.

The statutory valuation performed as at 1 July 2021 stated that the net assets of the fund amounted to R12 237 800 000 (30 June 2018: R14 298 600 000), with funding levels of 85.5% (30 June 2018: 96.0%). Recommended that employers continue to contribute at the current rate of 18.97% and the participating employees' contribute rate increased from 19.18% to 21.03% of pensionable salaries.

It is the actuary's opinion that:

- they are satisfied with the investment strategy of the fund;
- the nature of the assets is, in their opinion, suitable for the nature of the liabilities of the fund as defined in the rules of the fund;
- the matching of assets with the liabilities of the fund is adequate; and
- the insurance arrangements are appropriate compared to the cover provided can be regarded as financially sound at the valuation date.

National Fund for Municipal Workers:

The fund operates as a defined contribution fund and in terms of the rules of the fund category A and category C members contribute at a rate as agreed upon by the Local Authority and the member, subject to an absolute minimum contribution of 2% and 5% of their remuneration respectively. Category C-Members, appointed after 1 July 2012, who are not part of the Schedule shall make monthly contributions to the Fund equal to 7.5% of their pensionable salary.

The most recent statutory valuation performed as at 30 June 2019 stated that the net assets of the fund amounted to R17 107 067 000 (30 June 2018 : R15 393 671 000), with funding levels of 100.40% (30 June 2018: 100.46%). The actuary certified that the assets of the fund are sufficient to cover 100.40% of the members' liabilities, also that it can be expected that the funding level of a fund of this nature will fluctuate around 100%, for example due to timing differences in investment and receipt of monies, slight mismatching of assets and liabilities and processing errors.

The municipality has no members in this fund.

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Figures in Rand	2023	2022
20. Provisions		
Environmental rehabilitation	59 894 940	66 827 716
Non-current liabilities	58 555 414	66 781 784
Current liabilities	1 339 526	45 932
	59 894 940	66 827 716

Reconciliation of provisions - 2023

	Opening Balance	Additions	Utilised during the year	Reduction due to re-measurement or settlement without cost to entity	Total
Environmental rehabilitation	66 827 716	6 017 873	(44 852)	(12 905 797)	59 894 940

Reconciliation of provisions - 2022

	Opening Balance	Additions	Utilised during the year	Reduction due to re-measurement or settlement without cost to entity	Total
Environmental rehabilitation	76 004 637	5 812 787	(5 262 558)	(9 727 150)	66 827 716

There are five sites under consideration, being the Vredenburg landfill, Langebaan landfill, Saldanha (Kalkrug) landfill and two landfill sites in Hopefield. A reconciliation of the environmental rehabilitation provision for these sites is provided below.

	Actual/estimated rehabilitation start date		
Langebaan	1 March 2017	418 817	257 425
Vredenburg	1 July 2036	48 198 165	55 630 083
Hopefield (1)	1 July 2024	5 769 337	5 578 594
Hopefield (2)	1 July 2024	5 421 957	5 263 682
Kalkrug	1 July 2021	86 664	97 932
		59 894 940	66 827 716

The estimation of the liability to rehabilitate the landfill sites was performed by JPCE (Pty) Ltd. The firm is registered with the South African Council of Engineers. JPCE (Pty) Ltd is not connected to the municipality.

An appropriate discount rate was used to determine the present value of the future environmental rehabilitation liability.

The funds to rehabilitate these landfill sites are included in the short-term investments. The funds are ring-fenced to ensure that this liability is cash-backed. Refer to note 51.

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21. Service charges		
Sale of electricity	427 514 333	416 598 087
Sale of water	182 804 188	176 798 562
Refuse removal	104 185 158	99 718 878
Sewerage	94 763 947	82 814 113
Revenue forgone	(64 251 643)	(65 147 331)
	745 015 983	710 782 309
22. Construction contracts		
Construction contracts	33 300	891 669
<p>The municipality participates as a non-accredited municipality in the National Housing Programme. In the arrangement the municipality is appointed to construct low cost houses for the beneficiaries of the National Housing Programme.</p>		
23. Rental of facilities and equipment		
Facilities and equipment		
Rental of property, plant and equipment	14 200 499	14 317 756
Rental of investment property	465 458	435 782
Revenue forgone	(1 565 194)	(1 460 881)
	13 100 763	13 292 657
24. Interest earned - external investments		
Interest revenue		
Investments	48 656 159	30 792 922
Bank	10 148 416	4 902 766
Interest on sale of land	-	209 040
	58 804 575	35 904 728
25. Interest earned - outstanding receivables		
Electricity	615 752	335 279
Refuse removal	2 761 531	1 939 024
Sewerage	1 507 807	856 444
Water	4 516 959	3 302 081
Other	770 614	663 341
	10 172 663	7 096 169
<p>The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2022: prime +1% per annum).</p>		
26. Agency services		
Commission: Vehicle licences	9 420 015	8 468 831
<p>The municipality acts as an agent for the Department of Transport and Public Work and manages the issuing of vehicle licenses for a commission.</p>		

Saldanha Bay Municipality

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Figures in Rand	2023	2022
27. Licences and permits		
Licences and permits	1 225 861	1 218 707
<p>The municipality earns revenue from applications for driver's and learner's licences and from issuing of public driving permits, offshore angling permits, driver's and learner's licences.</p>		
28. Other revenue		
Administrative fees	4 851	330 980
Building plan fees	7 619 493	6 635 293
Bursary repayment	139 049	114 930
Cemetery and burial	1 009 063	1 114 364
Cleaning and removal	220 503	80 546
Clearance certificates	579 663	595 145
Development charges	33 270 595	7 742 289
Encroachment fees	568 158	566 554
Inspection fees	461 126	336 509
Insurance claims	1 556 013	701 162
Legal fees	384 153	620 334
Photocopies and faxes	102 551	81 843
Request for information	4 498	15 454
Staff recoveries	56 796	192 638
Sundry revenue	1 132 480	1 205 295
Tender document	67 415	98 498
Town planning	-	86 459
Transaction handling fees	421 151	405 724
	47 597 558	20 924 017

Saldanha Bay Municipality

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Figures in Rand	2023	2022
29. Property rates		
Property rates	319 877 181	283 979 386
Revenue forgone	(22 989 252)	(23 186 711)
	296 887 929	260 792 675
Valuations		
Residential	36 566 751 000	28 024 041 460
Business/Commercial	6 645 107 000	5 354 725 200
State	1 641 547 000	1 727 637 350
Municipal	791 560 000	891 921 330
Agriculture	1 967 478 000	1 492 111 480
Other	622 920 000	445 304 361
	48 235 363 000	37 935 741 181

Valuations on land and buildings are performed every four years. The last general valuation came into effect on 1 July 2022. Interim valuations are processed on an annual basis to take into account changes in individual property values due to alterations and subdivisions.

A residential rate of 0.5825 cents in the Rand (2022: 0.6545 cents in the Rand) was used to determine assessment rates on categories based on the following ratios:

Residential properties - developed	1:1
Residential properties - vacant land	1:1.28
Business and commercial properties - developed	1:2
Business and commercial properties - vacant land	1:2
Industrial properties - developed	1:2
Industrial properties - vacant land	1:2
Agriculture	1:0.1
Mining properties	1:2
Properties owned by an organ of state	1:2
Public service infrastructure properties	1:0
Public benefit organisation properties (before 75% rebate)	1:1

Property rates are levied on an annual or monthly basis.

30. Availability charges

Electricity	1 268 376	1 243 055
Water	10 055 783	10 094 335
Refuse	6 293 024	6 061 797
Sewerage	14 220 923	13 093 224
	31 838 106	30 492 411

31. Interest earned - outstanding receivables

Property rates	4 995 935	3 234 988
Electricity	97 941	80 331
Refuse removal	391 816	185 556
Sewerage	1 059 380	905 869
Water	699 909	291 205
	7 244 981	4 697 949

The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2022: prime + 1% per annum).

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
32. Government grants and subsidies		
Operating grants		
Equitable share	115 943 000	101 876 000
Expanded Public Works Programme Intergrated Grant (EPWP)	2 907 000	2 646 000
Financial Management Grant (FMG)	1 550 000	1 550 000
Municipal Infrastructure Grant (MIG)	1 081 700	1 014 950
Maintenance of Road Infrastructure Grant (MRIG)	155 000	-
Financial Management Capability Grant (FMCG)	950 925	-
SETA - Skills Development Subsidy	827 540	664 640
Library Services Grant (LSG)	8 388 048	8 184 000
Human Settlement Development Grant (HSDG)	2 192 632	10 333 704
Whole of Society Approach Grant (WOSA)	-	348 332
Thusong Service Centre Grant (TSCG)	30 060	-
Community Development Workers Grant (CDW)	69 508	62 257
Municipal Electricity Planning Grant (MEPG)	651 739	-
Financial Management Capacity Building Grant (FMCBG)	134 697	426 741
Local Government Public Employment Support Grant (PESG)	-	1 400 000
	134 881 849	128 506 624
Capital grants		
Municipal Infrastructure Grant (MIG)	18 286 300	19 284 050
Human Settlement Development Grant (HSDG)	8 965 039	10 090 353
Intergrated National Electrification Programme Grant (INEPG)	-	4 988 359
Thusong Service Centre Grant (TSCG)	54 844	-
Regional Social Economic Projects Grant (RSEP)	-	2 574 458
Library Services Grant (LSG)	-	190 000
Vredenburg Urban Revitalisation Grant (VURG)	5 763 935	-
Financial Management Capability Grant (FMCG)	159 075	-
Development of Sport and Facilities Grant (SARG)	-	605 842
Municipal Accreditation and Capacity Building Grant (MACBG)	280 054	-
Emergency Municipal Load- Shedding Relief Grant (EMLRG)	2 950 000	-
Whole of Society Approach Grant (WOSA)	-	182 361
Municipal Service Delivery and Capacity Building Grant (SDCBG)	-	300 000
Transnet Grant	-	1 573 452
	36 459 247	39 788 875
	171 341 096	168 295 499
Included in above are the following grants and subsidies received:		
Conditional grants received	55 398 096	66 419 499
Unconditional grants received	115 943 000	101 876 000
	171 341 096	168 295 499

Equitable Share

In order to qualify for a 100% indigent subsidy, the qualifying income for a household must be R5 500 (2022: R5 500) or less per month. The income limits for seasonal workers will be calculated over a period of one year.

The second category is based on an income of between R5 501 and R6 200 (2022: between R5 501 and R6 200) per month, such households will receive an indigent subsidy of 70% of the above-mentioned category.

All indigent subsidies are funded from the equitable share.

Saldanha Bay Municipality

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Figures in Rand	2023	2022
33. Fines		
Traffic Fines	25 035 996	21 683 060
Court Traffic Fines	148 306	67 192
Other Fines	42 471	18 655
	25 226 773	21 768 907

Key assumptions made with the recognition of revenue on traffic fines:

Revenue from traffic fines is recognised on a net basis after adjusting the fines issued for the probability of the traffic fines being withdrawn, reduced, written off (struck off) or the offender being given a rebate when settling the traffic fine. Based on historical information 34.59% of all fines issued will be withdrawn, reduced or the offender will be given a rebate when settling the traffic fine.

34. Other revenue

Donated assets	12 301 696	3 666 986
Forfeits	370 673	541 084
Development charges	33 270 595	7 742 289
	45 942 964	11 950 359

Services in-kind

The municipality received services in-kind under voluntary or non-voluntary schemes which included free training, workshops and technical assistance from government departments and entities. These services in-kind have not been recognised as they were assessed not to be significant to the municipality's operations and/or basic service delivery objectives.

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
35. Employee related costs		
Municipal Manager and Directors	10 923 197	10 597 833
Other employees	445 064 668	418 489 895
	455 987 865	429 087 728

Refer to note 59 for the disclosure of remuneration of Municipal Manager and Directors.

Other employees

Acting allowances	1 994 924	2 198 676
Bargaining council levy	123 750	118 215
Basic salaries	261 031 540	252 079 229
Bonuses	20 688 443	19 612 291
Defined contribution plans	43 468 719	40 908 372
Employers contributions: Group life insurance	6 408 202	4 108 055
Employers contributions: Health care	15 445 232	14 440 763
Employers contributions: UIF	2 131 929	2 144 984
Employers contributions: WCA	2 408 947	2 177 862
Expense: Post retirements healthcare benefits	4 391 000	3 979 000
Housing allowance	2 424 568	2 198 171
Long-service awards	1 788 000	1 676 000
Municipal staff: Leave gratuity	2 936 467	2 001 389
Other allowances	331 400	353 200
Overtime payments	39 944 551	33 885 341
Scarcity allowance municipal staff	862 475	673 619
Standby allowance municipal staff	12 807 026	11 547 376
Telephone allowance	1 717 803	1 641 790
Travelling allowance	24 159 692	22 745 562
	445 064 668	418 489 895

36. Remuneration of Councillors

Remuneration of councillors	12 874 169	12 689 968
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Refer to note 59 for the disclosure of remuneration of Councillors.

37. Depreciation and amortisation

Property, plant and equipment	155 067 491	144 212 262
Intangible assets	123 854	109 815
	155 191 345	144 322 077

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
38. Impairment of assets		
Impairments		
Property, plant and equipment	2 593 230	1 251 760
Services	14 718 466	2 000 003
Other	(1 339 069)	60 619
Property rates	6 693 924	30 140
Availability charges	248 184	(2 930 358)
Traffic fines	2 179 309	5 282 257
	25 094 044	5 694 421
Refer to notes 5.3, 6.6 and 10 for more detail.		
The municipality had some of its infrastructure projects halted or terminated while in the process of being constructed or developed due to performance of service providers. The municipality also had some of its assets damaged during service delivery protests and vandalism.		
Consumer debtors with a payment ratio more than 90% are not considered to be impaired. The municipality impairs the non-payment portion of all debtors whose payment ratios is below 90%.		
Traffic fine receivables are impaired based on a three-year average payment ratio of all fines.		
39. Finance charges		
Employee benefit obligation	15 734 000	12 815 000
Finance leases	-	9 361
Borrowings	13 357 049	11 467 928
Provision for the rehabilitation of landfill site	6 017 873	5 812 787
Unspent conditional grants	70 917	1 008 416
	35 179 839	31 113 492
40. Bad debts written-off		
Services	11 012 330	14 127 164
Property rates	1 078 499	1 534 004
Traffic fines	11 700 804	8 854 006
Other	450 821	1 049 489
	24 242 454	25 564 663
41. Bulk purchases		
Electricity - Eskom	341 603 624	330 090 643
Water - WCDM	74 689 324	56 199 477
	416 292 948	386 290 120
42. Contracted services		
Outsourced Services		
Security services	19 960 237	8 434 613
Traffic fines management	1 307 690	1 294 797
Project management	5 062 950	3 507 937
Hygiene services	1 058 162	2 018 088
Professional staff	435 116	365 507
Transport services	3 937 150	4 006 095
Other outsourced services	5 940 758	3 899 409

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
Consultants and Professional Services		
Business and advisory	11 585 789	9 602 695
Legal cost	2 468 785	2 406 694
Infrastructure and planning	3 290 698	466 132
Other consultants and professional services	710 477	880 733
Contractors		
Building	4 662 861	10 093 680
Catering services	614 850	569 017
Haulage	4 048 768	3 792 451
Maintenance of buildings and facilities	1 430 495	1 557 782
Maintenance of equipment	2 173 505	2 330 153
Maintenance of unspecified assets	39 275 942	34 162 211
Other contractors	5 000 671	2 660 666
	112 964 904	92 048 660
<p>The municipality incurred contract expenses of R33 300 (2022: R841 310) for Contractors on contracts with the Western Cape Department of Human Settlements for the construction of low cost houses where the municipality has been appointed as a Project Developer.</p>		
43. Transfers and subsidies to third parties		
Other subsidies		
Bursaries to non-employees	690 114	820 455
Other	826 960	520 100
	1 517 074	1 340 555
44. General expenses		
Advertising	1 528 143	1 864 793
Auditors remuneration	5 319 935	4 702 999
Bank charges	3 159 922	3 580 508
Bursaries	729 129	565 597
Commission paid	3 009 804	4 152 595
Conferences and seminars	126 129	106 381
Entertainment	-	1 404
Electricity	5 562 597	5 258 565
Fuel and oil	37 953 039	24 014 841
Insurance	7 689 636	6 364 532
License fees - computers	11 612 697	9 173 436
Horticulture	-	9 800
License fees - vehicles	1 914 527	1 767 180
Membership fees	4 532 466	4 096 454
Postage and courier	1 399 948	1 505 107
Remuneration of ward committees	718 000	503 000
SDL	3 858 600	3 645 325
Stocks and material	17 379 094	16 362 938
Telephone	5 177 347	3 383 745
Travel - overseas	32 443	-
Travel and subsistence	662 866	244 632
Uniforms	2 757 607	2 882 031
Operating leases	7 381 384	7 286 803
Other expenses	602 891	437 183
	123 108 204	101 909 849
45. Fair value adjustments		
Investment property carried at fair value	3 240 330	(94 115)

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
46. Cash generated from operations		
Surplus	97 904 285	66 987 620
Adjustments for:		
Depreciation and amortisation	155 191 345	144 322 077
Loss on disposal of assets and liabilities	174 522	716 724
Fair value adjustments	(3 240 330)	94 115
Finance costs	21 822 790	19 636 203
Impairment of assets	25 094 044	5 694 421
Bad debts written-off	24 242 454	25 564 663
Movements in employee benefit obligation	241 320	(1 070 565)
Donated assets	(12 301 696)	(3 666 986)
Development charges	(21 813 369)	-
Interest earned	(6 660 204)	(1 460 717)
Actuarial losses / (gains)	(14 238 982)	(1 198 784)
Gain on reversal of provision	(12 754 683)	(8 081 308)
Inventories written-off	249 377	23 244
Changes in working capital:		
Inventories	(5 511 717)	(336 481)
Receivables from exchange transactions	(14 432 703)	(15 867 935)
Other receivables from non-exchange transactions	(26 266 286)	(12 176 433)
Prepayments	(702 378)	(426 371)
Payables from exchange transactions	15 770 452	15 510 022
VAT	356 159	(4 836 235)
Unspent government grants & subsidies	(25 305 573)	(10 148 221)
Consumer deposits	3 724 557	3 424 570
Provisions	(44 853)	(5 262 558)
Operating lease assets and liabilities	14 536	(147 256)
	201 513 067	217 293 809

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
47. Financial instruments disclosure		
Categories of financial instruments		
2023		
Financial assets		
	At amortised cost	Total
Cash and cash equivalents	128 808 426	128 808 426
Investments	652 836 694	652 836 694
Receivables from exchange transactions	115 088 370	115 088 370
Receivables from non-exchange transactions	4 726 467	4 726 467
	901 459 957	901 459 957
Financial liabilities		
	At amortised cost	Total
Payables from exchange transactions	(106 120 618)	(106 120 618)
Consumer deposits	(35 002 050)	(35 002 050)
Borrowings	(119 519 793)	(119 519 793)
Unspent government grants arising from contractual agreements	(79 000)	(79 000)
	(260 721 461)	(260 721 461)
2022		
Financial assets		
	At amortised cost	Total
Cash and cash equivalents	123 457 120	123 457 120
Investments	646 176 488	646 176 488
Receivables from exchange transactions	125 498 215	125 498 215
Receivables from non-exchange transactions	5 171 649	5 171 649
	900 303 472	900 303 472
Financial liabilities		
	At amortised cost	Total
Payables from exchange transactions	(98 274 598)	(98 274 598)
Consumer deposits	(31 277 493)	(31 277 493)
Borrowings	(130 622 985)	(130 622 985)
Unspent government grants arising from contractual agreements	(79 000)	(79 000)
	(260 254 076)	(260 254 076)

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
Financial instruments in Statement of Financial Performance		
2023		
	At amortised cost	Total
Interest revenue (calculated using effective interest method) for financial instruments at amortised cost	71 226 284	71 226 284
Interest expense (calculated using effective interest method) for financial instruments at amortised cost	(13 357 049)	(13 357 049)
	57 869 235	57 869 235
2022		
	At amortised cost	Total
Interest revenue (calculated using effective interest method) for financial instruments at amortised cost	44 463 858	44 463 858
Interest expense (calculated using effective interest method) for financial instruments at amortised cost	(11 477 289)	(11 477 289)
	32 986 569	32 986 569
48. Change in estimate		
Category and reason for change in accounting estimate		
Property, plant and equipment - Remaining useful lives reviewed	1 861 410	9 423 397
Landfill sites - decrease in estimated rehabilitation cost	(151 113)	(1 645 841)
Net impact on property, plant and equipment	1 710 297	7 777 556
Category and reason for change in accounting estimate		
Intangible assets - Remaining useful lives reviewed	1 893	3 273
Net impact on Intangible assets	1 893	3 273

During the year under review the municipality assessed the conditions of property, plant and equipment and Intangible assets. The estimation of rehabilitation cost for the landfill sites, the remaining useful lives of other assets as well as reviewed residual lives resulted in additional depreciation.

The change in accounting estimate lead to a net increase on property, plant and equipment to the amount of R 1 710 297 (2022: R7 777 556). The estimation of rehabilitation cost for the landfill sites resulted in the provision being decreased by R12 905 796 (2022: R9 727 149) which resulted in a decrease of R151 113 (2022: R1 645 841) in assets and the remaining R12 754 683 (2022: R8 081 308) was allocated directly to surplus and deficit. Refer to Note 10.

The change in accounting estimate lead to a net increase on Intangible assets to the amount of R1 893 (2022: R3 273). Refer to note 11.

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand

2023

2022

49. Prior-year adjustments

Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been affected by prior-year adjustments:

49.1 Statement of financial position

2022

	Note	As previously reported	Correction of error	Re-classification	Restated
Current assets					
Receivables from exchange transactions	E1 & E2	112 781 297	12 716 918	-	125 498 215
Receivables from non-exchange transactions	E3	41 320 777	5 782 835	-	47 103 612
Prepayments	E4	4 432 230	964 823	-	5 397 053
		158 534 304	19 464 576	-	177 998 880
Non-current assets					
Property, plant and equipment	E5	2 848 456 613	5 632	-	2 848 462 245
Intangible assets	E4	7 718 807	(5 265 128)	-	2 453 679
		2 856 175 420	(5 259 496)	-	2 850 915 924
Current liabilities					
Payables from exchange transactions	E6	120 041 818	1 573 664	-	121 615 482
VAT payable	E2	7 329 184	1 331 145	-	8 660 329
		127 371 002	2 904 809	-	130 275 811
Accumulated surplus		3 263 884 444	11 300 271	-	3 275 184 715

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand		2023	2022		
49.2 Statement of financial performance					
2022					
	Note	As previously reported	Correction of error	Re-classification	Restated
Revenue					
Revenue from exchange transactions					
Interest earned - outstanding receivables	E1	6 933 051	163 118	-	7 096 169
Other income	E1 & R3	12 972 911	208 817	7 742 289	20 924 017
Revenue from non-exchange transactions					
Other income	R3	11 950 359	-	(7 742 289)	4 208 070
Total revenue		31 856 321	371 935	-	32 228 256
Expenditure					
Depreciation and amortisation	E4 & E5	(149 649 787)	5 327 710	-	(144 322 077)
Impairment of assets	E3	(2 972 756)	(2 721 665)	-	(5 694 421)
Bad debts written-off	E3	(29 184 916)	3 620 253	-	(25 564 663)
Contracted services	E6 & E7	(91 900 082)	(148 578)	-	(92 048 660)
General expenses	E1, E4, E6 & E7	(98 215 365)	(3 694 484)	-	(101 909 849)
Total expenditure		(371 922 906)	2 383 236	-	(369 539 670)
Gains and losses					
Loss on disposal of assets and liabilities	E4 & E5	(737 942)	21 218	-	(716 724)
Surplus for the year		64 211 231	2 776 389	-	66 987 620

49.3 Cash flow statement

2022

	Note	As previously reported	Correction of error	Re-classification	Restated
Cash flow from operating activities					
Service Charges	E1 & E2	742 952 900	(2 348 356)	-	740 604 544
Other receipts	E1	44 889 214	208 816	-	45 098 030
Suppliers	E1, E4, E5, E6 & E7	(583 488 202)	6 144 276	-	(577 343 926)
		204 353 912	4 004 736	-	208 358 648
Cash flow from investing activities					
Purchase of Property, Plant and Equipment	E8	(121 911 697)	(8 619 452)	-	(130 531 149)
Purchase of Intangible Assets	E4	(6 614 716)	4 614 716	-	(2 000 000)
		(128 526 413)	(4 004 736)	-	(132 531 149)

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Notes to the Annual Financial Statements

Figures in Rand

2023

2022

49.4 Property, plant and equipment

2021

	Note	As previously reported	Correction of error	Re-classification	Restated
Land		513 210 069	-	-	513 210 069
Machinery and equipment		23 852 244	-	-	23 852 244
Furniture and office equipment		7 563 233	-	-	7 563 233
Transport assets		62 560 274	-	-	62 560 274
Computer equipment		14 899 110	-	-	14 899 110
Infrastructure	R1	1 972 072 593	-	(125 000)	1 971 947 593
Community assets	R1	205 228 674	-	937 992	206 166 666
Buildings	R1 & R2	-	-	58 615 010	58 615 010
Other assets	R2	60 876 271	-	(59 428 002)	1 448 269
		2 860 262 468	-	-	2 860 262 468

2022

	Note	As previously reported	Correction of error	Re-classification	Restated
Land		512 667 449	-	-	512 667 449
Machinery and equipment	E5	26 268 865	1 432	-	26 270 297
Furniture and office equipment		7 260 156	-	-	7 260 156
Transport assets	E5	63 159 882	4 199	-	63 164 081
Computer equipment		13 089 525	-	-	13 089 525
Infrastructure	R1	1 928 051 974	-	824 142	1 928 876 116
Community assets	R1	235 519 013	-	713 445	236 232 458
Buildings	R1 & R2	58 615 010	-	1 014 424	59 629 434
Other assets	R2	3 824 739	-	(2 552 010)	1 272 729
		2 848 456 613	5 631	-	2 848 462 245

Errors

The following prior period errors adjustments occurred:

Error 1

Receivables relating to a fraud case CAS 257/10/2019 was incorrectly not recognised when the Court made a ruling on 24 November 2021 that losses are to be recovered from the ex-employee.

Error 2

Receivables relating to development charges payable was incorrectly not recognised in phases as per agreement between the Municipality and Developer.

Error 3

Traffic fines written off was incorrectly recognised at the gross value of fines written off instead of recognising the traffic fines written off at the fair value that the traffic fine was initially recognised. The corresponding error in impairments has also been corrected.

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Figures in Rand 2023 2022

Error 4

Software and software licence fees was incorrectly capitalised as Intangible Assets instead of recognising it as an expense and a prepayment, where paid licence periods extends past the financial period end. The corresponding error in amortisation and loss on disposal of assets has also been corrected.

Error 5

Assets previously incorrectly disposed of has been corrected, the corresponding error in depreciation and loss on disposal has also been corrected.

Error 6

Payables from exchange transactions included accruals for expenditure that had to be reallocated to the 2021/22 financial year.

Error 7

An incorrect allocation between contracted services and general expenditure was corrected.

Error 8

Cashflows pertaining to the landfill site provision where acquisition is adjusted for was incorrectly calculated in the cashflow calculation.

Reclassifications

The following reclassifications adjustment occurred:

Reclassification 1

Work in progress projects incorrectly classified within Property, plant and equipment between Infrastructure, Community and Buildings.

Reclassification 2

Operational buildings previously classified within Other assets, were reclassified for separate disclosure as buildings.

Reclassification 3

During the 2022/23 financial audit, inconsistencies were identified pertaining to the classification of development charges. Based on the outcome of a technical consultation, it was found that development charges are better described as revenue from exchange rather than as revenue from non-exchange.

50. Utilisation of Long-term liabilities reconciliation

Unspent borrowings at the beginning of the year	19 179 208	-
New loans	-	27 445 218
Utilised during the year to finance property, plant and equipment	(9 402 499)	(8 266 010)
	<u>9 776 709</u>	<u>19 179 208</u>

Long-term liabilities have been utilized in accordance with the Municipal Finance Management Act. Sufficient cash has been set aside to ensure that long-term liabilities can be repaid on redemption date. Refer to note 51.

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2023	2022
51. Cash-backed reserves and liabilities		
Cash and cash equivalents	128 808 426	123 457 120
Investments	652 836 694	646 176 488
Less: Cash-backed reserves and liabilities		
Unspent conditional grants and receipts	(8 128 453)	(33 370 197)
Housing development fund	(3 412 120)	(3 359 110)
Contract revenue received in advance	(238 313)	(4 412 604)
Unutilised loans	(9 776 709)	(19 179 208)
Loan repayments due	(11 321 411)	(11 103 192)
Environmental rehabilitation provision	(59 894 940)	(66 827 716)
Employee benefit obligation	(168 457 295)	(160 668 407)
Insurance reserve	(7 000 000)	(6 000 000)
Consumer deposits	(35 002 050)	(31 277 493)
Capital replacement reserve	(369 347 577)	(335 088 476)
	109 066 252	98 347 205

52. Irregular expenditure

Opening balance as previously reported	1 162 561	157 899
Prior year adjustments	-	(32 945)
Opening balance as restated	1 162 561	124 954
Add: Irregular expenditure - current	1 149 559	1 098 801
Add: Irregular expenditure - prior period	-	46 000
Less: Amount written off - current	(1 162 561)	(107 194)
Closing balance	1 149 559	1 162 561

Incidents/cases identified in the current year include those listed below:

Payments made not following the due SCM process	17 918	46 000
Section 116(3) of the MFMA was not complied with	1 131 641	1 098 801
	1 149 559	1 144 801

Cases under investigations

Investigations regarding 2 cases (2022: 4) are still in progress, which relates to non-compliance with section 116(3) of the MFMA and due SCM processes not followed.

53. Fruitless and wasteful expenditure

Opening balance as restated	-	-
Add: Fruitless and wasteful expenditure - current	974	44 129
Less: Amounts recoverable - current	(974)	-
Less: Amount written off - current period	-	(44 129)
Closing balance	-	-

Incidents/cases identified in the current year include those listed below:

Incorrect salary payment	974	-
Administrative fines and penalties	-	40 000
Cost incurred without receiving any services	-	4 129
	974	44 129

Cases under investigations

No cases (2022: 0) are still in progress.

Saldanha Bay Municipality

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54. Additional disclosure in terms of Municipal Finance Management Act		
Contributions to organised local government		
Current year subscription / fee	4 683 313	4 256 943
Amount paid - current year	(4 683 313)	(4 256 943)
	<u>-</u>	<u>-</u>
South African Music Rights and Skills Development Levies		
Current year subscription / fee	4 175 358	3 645 385
Amount paid - current year	(4 175 358)	(3 645 385)
	<u>-</u>	<u>-</u>
Audit fees		
Current year subscription / fee	6 928 288	5 355 958
Amount paid - current year	(5 865 832)	(5 355 958)
	<u>1 062 456</u>	<u>-</u>
<p>A payment amounting to R204 844 was made during July 2023 which related to the outstanding balance at year end. The Auditor General of South Africa and the municipality is currently in discussion pertaining the remaining outstanding balance of R857 612.</p>		
PAYE and UIF		
Current year subscription / fee	75 700 656	68 543 133
Amount paid - current year	(75 700 656)	(68 543 133)
	<u>-</u>	<u>-</u>
Pension and Medical Aid deductions		
Current year subscription / fee	95 697 988	89 659 016
Amount paid - current year	(95 697 988)	(89 659 016)
	<u>-</u>	<u>-</u>

Saldanha Bay Municipality

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55. Deviation from supply chain management regulations

Paragraph 12(1)(d)(i) of Government gazette No. 27636 issued on 30 May 2005 states that a supply chain management policy must provide for the procurement of goods and services by way of a competitive bidding process.

Paragraph 36 of the same gazette states that the accounting officer may dispense with the official procurement process in certain circumstances, provided that he records the reasons for any deviations and reports them to the next meeting of the accounting officer and includes a note to the annual financial statements.

These circumstances are typically for emergency procurement, procurement where goods or services are available from only one supplier and procurement where it is impractical or impossible to follow the official procedures.

Regulation 36(1)(b) further allows the accounting officer to ratify any minor breaches of the procurement processes which are purely of a technical nature.

Deviations for the year

Emergencies	3 814 203	2 160 319
Sole provider	7 136	6 783
Impractical or impossible	6 393 177	10 966 815
Ad-hoc repairs	31 211	712 701
Strip and quote	15 441 692	14 885 610
	<u>25 687 419</u>	<u>28 732 228</u>

The details of the deviations for the year under review amounting to R25 687 419 (2022: R28 732 228) is included as Annexure E.

During the current year under review only one minor breach was made where the preferred bidder was provided with an order number before the order was officially issued. During the previous year under review only one minor breach was made due to a tender opening error. The municipality did follow due process in terms of the MFMA and SCM Regulations. Minor breaches were performed to correct this and enable the municipality to complete processes prescribed in the MFMA and SCM Regulations. No expenditure was incurred before the ratification of the breaches.

56. Commitments

Authorised capital expenditure

Already contracted for but not provided for

Infrastructure	57 139 783	62 486 112
Buildings	382 400	-
Community assets	665 796	19 350 299
Intangible assets	467 134	2 063 444
	<u>58 655 113</u>	<u>83 899 855</u>

Saldanha Bay Municipality

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57. Contingencies		
Contingent liabilities		
The municipality is currently engaged in litigation which could result in damages or costs being awarded against Council if the claimants are successful in the actions. The following are the estimates:		
Barry John Bickerdyke Stephan, Case no: 15307/16	-	700 000
Vredenburg Urban Renewal Project	9 092 191	9 092 191
West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18	200 000	200 000
Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government, Case no: 18342/18	-	300 000
Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others, Case no: 21394/19	350 000	350 000
SBM / Amandla & Khubeka Construction, Case no: 9741/21	250 000	250 000
SBM / Uni-Faith Ministries & Others, Case no: 21588/21	550 000	550 000
Jack, Case no:2509/2023	150 000	-
Slabber Luyt (The Village Investment Trust), Case No: 4862/2023	250 000	-
Forellendam (Pty) Ltd, Case no: 6490/2023	350 000	-
Erf 1050 Paternoster (Pty) Ltd Brand, Jack, Almazan, Case Number 8191/2023	100 000	-
Trusc (Pty) Ltd, Case no: 9773/2023	450 000	-
The Auditor General of South Africa	857 612	-
VAT - Library Grant	6 859 508	5 137 456
	19 459 311	16 579 647

Barry John Bickerdyke Stephan, Case no: 15307/16

An application for the reviewing and setting aside of a Town Planning resolution, of the Portfolio and Appeals Committee of Council for and an application for departure in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality Division Malmesbury. Judgement was delivered on 11 April 2022 and the Applicant initiated the appeal process, which was dismissed on 28 July 2022 with costs on the grounds that the requirement for special leave to appeal were not satisfied. There is no estimated liability towards Council (2022: R700 000).

Vredenburg Urban Renewal Project

The municipality obtained a conditional grant from the Department of Transport and Public Works for the acquisition of 7 properties, 32 hectares of land, to be used for the Vredenburg Urban Renewal Project. The conditions of the grant indicated that the municipality shall transfer to the Department the serviced sites, 4,3145 hectares of the purchased properties, for development by the department. The re-zoning of the 7 properties acquired are currently in process, the 4,3145 hectares portion to be transferred to the department was estimated based on historic cost. There is uncertainty about the amount of the obligation the municipality has under this agreement and the timing of the outflow of the economic benefits and/or service potential is also uncertain. The liability for Council relating to the transfer of the 4,3145 hectare portion is estimated at R9 092 191 (2022: R9 092 191).

West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18

Application for the eviction of the occupants from Erven 35 and 40, St Helena Bay. Judgement was delivered on 13 May 2019, on 21 June 2019 leave to appeal was granted to Applicant. The appeal application has been postponed by Applicant to enable negotiations between the parties. The estimated liability towards Council is estimated at R200 000 (2022: R200 000).

Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government, Case no: 18342/18

Application for the reviewing and setting aside the approval of building plans in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality, division Malmesbury. Judgement was delivered on 11 April 2022 and the Applicant initiated the appeal process, which was dismissed on 28 July 2022 with costs on the grounds that the requirement for special leave to appeal were not satisfied. There is no estimated liability towards Council (2022: R300 000).

Saldanha Bay Municipality

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Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others, Case no: 21394/19

Application for declaring section 73 of the National Road Traffic Regulations unconstitutional and interdict the use of the presumption imposed by section 73 of the act. The estimated liability towards Council is estimated at R350 000 (2022: R350 000)

SBM / Amandla & Khubeka Construction, Case no: 9741/21

Application for the payment of the outstanding amount owed on the tender cancelled for the construction of a class B landfill cell at the Vredenburg landfill site. The estimated liability towards Council is estimated at R250 000 (2022: R250 000).

SBM / Uni-Faith Ministries & Others, Case no: 21588/21

Application for an eviction order. Judgement was delivered on 09 June 2022 and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R550 000 (2022: R550 000).

Jack, Case no:2509/2023

Application to review and set aside decision to not grant approval to sell property interest in a unit at Leentjiesklip Langebaan. The estimated liability towards the council is estimated to R150 000 (2022:R0).

Slabber Luyt (The Village Investment Trust), Case No: 4862/2023

Application to review and set aside decision pertaining to construction work in the upgrade of Oostewal Street, Langebaan. The estimated liability towards the council is estimated at R250 000 (2022:R0).

Forellendam (Pty) Ltd, Case no: 6490/2023

Application to review and set aside decisions to discontinue title deed condition practice followed for approval of building plans. The estimated liability towards Council is estimated at R350 000 (2022:R0).

Erf 1050 Paternoster (Pty) Ltd Brand, Jack, Almazan, Case no: 8191/2023

Application to set aside a decision to dispose of property and approve the planning application pertaining thereto. The estimated liability towards Council is estimated at R100 000 (2022:R0).

Trusc (Pty) Ltd, Case no: 9773/2023

Application to review and set aside the decision to reject approval of wayleave application and dismissal of subsequent appeal. The estimated liability towards Council is estimated at R450 000 (2022:R0).

The Auditor General of South Africa

The Auditor General of South Africa and the municipality is currently in discussion pertaining the remaining outstanding balance of R857 612.

VAT - Library Grant

The municipality received communication from the National Treasury (NT) Tax and Financial Sector Policy Unit regarding the VAT treatment, where municipalities provide provincially mandated functions to the general public on behalf of the provincial government and where these functions may not have been assigned to the municipality. The municipality has escalated the matter to Provincial Treasury (PT) whom have engaged with both NT and SARS as to whether output tax should be declared at the standard rate or zero rate for grant funding received from DCAS. Training have been scheduled by SARS in collaboration with NT and will take place in September 2023.

Should the training reveal that the municipality must declare output tax on Library Grants received at the standard rate, the output tax payable by the municipality to SARS at 30 June 2023 will amount to R6 859 508 (2022: R5 137 456). According to section 217(3) of the Tax Administration Act (TAA), the municipality may apply to SARS to remit the penalty imposed in terms of section 213 of the TAA. If SARS is satisfied that the penalty which has been imposed in respect of a "first incidence" of non-compliance, reasonable grounds for the non-compliance exist and the non-compliance has been remedied. This will result in the liability being reduced by R511 957 (2022: R402 548).

Saldanha Bay Municipality

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Contingent assets		
Lateral Unison - Pending insurance claims	6 445 034	9 752 395

Outstanding insurance claims

The municipality had 16 outstanding insurance claims with Lateral Unison as at 30 June 2023 (2022: 39) of which the payout of, according to the municipality's assessment, is only probable and not virtually certain. The settlement of the claims is estimated to be R6 445 034 (2021: R9 752 395).

58. Events after the reporting date

Adjusting event

In terms of the service concession agreement, the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities also pay the WCDM an administrative fee of 5% (2022: 6%) of the operational costs which is also included in the tariff above. The calculation of the 2022/23 surplus/deficit and its split between the local municipalities was finalised and agreed on 15 August 2023 and is regarded as an adjusting event after the reporting date. The Statement of Financial Position and Statement of Financial Performance have been adjusted to include the surplus/-deficit amounting to -R168 195 (2022: R11 984 596).

Saldanha Bay Municipality

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59. Related parties

None of the members of the municipality's management have significant influence over the financial or operating policies of the municipality. No business transactions took place between the municipality and key management personnel and their close family members, unless specifically disclosed. All members of the municipality's management and their close family members receive and pay for services on the same terms and conditions as other ratepayers and residents. All transactions are at arm's length and no bad debt expenses have been recognised in respect of amounts owed by related parties.

Composition of management

Municipal Manager and Directors

Municipal Manager

Mettler Heinrich

Chief Financial Officer

Vorster Stefan

Director: Infrastructure and Planning Services

Smith Gerrit

Director: Community and Operational Services

Volschenk Louis

Director: Corporate Services and Public Safety

Mbaliswana Phumzile

Director: Economic Development and Strategic Services

De Kock Cornell

Mayoral Committee members

Executive Mayor

Truter André

Executive Deputy Mayor

Laubscher Charmaine

Finance Services

Kotze Jacobus

Infrastructure and Planning Services

Laubscher Charmaine

Corporate Services and Public Safety

Schaffers Michael

Community and Operational Services

America Wilhelm

Economic Development and Strategic Services

Vaughan Eventhia

Office of the Municipal Manager

Mamabolo Sinah

Speaker

Daniels Olwene

Other Councillors

Cleophas Gerald

Don Ryan

Gqeba Arthur

Khulu Thulani

Koen Marius

Komani-Nkohla Zandile

Liwani Siyabulelo

Mbane Lelethu

Mitchell Leonard

Paulo-Goagoseb Eugenia

Rossouw Theresa

Scholtz Sharon

Schrader Miranda

Van Nooi Charleen

Van Tura Sucilla

Williams Thyrone

Witbooi Bjorn

Vraagom Vernon (25 January 2023 - current)

Claassen Samuel (01 July 2022 - 24 January 2023)

Jackson Yumnah (22 May 2023 - current)

Khan Zoerydah (01 July 2022 - 21 May 2023)

Related party transactions

Rent paid to (received from) related parties

Councillor Francois Schippers

-

2 564

During the 2021/22 financial year the Councillor Francois Schippers leased two properties from the municipality. Councillor Francois Schippers ceased to be a Councillor on 09 November 2021, when he was not re-elected to Council. Councillor Schippers paid rentals of R2 564 including interest during 2021/22 financial the year. The market related rentals for these two properties are considered to be R12 615 during 2021/22 financial the year.

Saldanha Bay Municipality

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Remuneration of management

Management class: Councillors

2023

	Basic salary	Cellphone Allowances	Medical Aid Contributions	Motor Vehicle Allowance	Pension Contributions	Housing Allowance	Total
Executive Mayor: A Truter	830 656	40 800	-	90 000	-	-	961 456
Deputy Mayor: C Laubscher	736 530	40 800	-	-	-	-	777 330
Speaker: O Daniels	555 872	40 800	-	138 968	41 690	-	777 330
Mayoral Committee Member: K Mamabolo	563 925	40 800	-	84 589	42 294	-	731 608
Mayoral Committee Member: J Kotze	690 808	40 800	-	-	-	-	731 608
Mayoral Committee Member: E Vaughan	489 133	40 800	41 665	122 282	36 685	1 043	731 608
Mayoral Committee Member: M Schaffers	690 808	40 800	-	-	-	-	731 608
Mayoral Committee Member: W America	495 412	40 800	-	123 853	21 675	49 868	731 608
Councillor: L Mitchell	373 908	40 800	-	-	-	-	414 708
Councillor: T Rossouw	205 379	40 800	-	30 807	-	55 170	332 156
Councillor: M Schrader	227 009	40 800	64 347	-	-	-	332 156
Councillor: C Van Nooi	347 821	40 800	-	-	26 087	-	414 708
Councillor: T Khulu	271 029	40 800	-	-	20 327	-	332 156
Councillor: S Claassen	156 716	21 945	-	-	-	-	178 661
Councillor: G Cleophas	291 356	40 800	-	-	-	-	332 156
Councillor: R Don	291 356	40 800	-	-	-	-	332 156
Councillor: S Gqeba	291 356	40 800	-	-	-	-	332 156
Councillor: Z Khan	310 122	35 625	-	-	-	-	345 747
Councillor: M Koen	276 732	40 800	24 897	-	-	-	342 429
Councillor: Z Komani-Nkohla	291 356	40 800	-	-	-	-	332 156
Councillor: S Liwani	291 356	40 800	-	-	-	-	332 156
Councillor: L Mbane	291 356	40 800	-	-	-	-	332 156
Councillor: E Paulo	369 621	40 800	4 287	-	-	-	414 708
Councillor: S Scholtz	373 908	40 800	-	-	-	-	414 708
Councillor: S Van Tura	291 356	40 800	-	-	-	-	332 156
Councillor: T Williams	291 356	40 800	-	-	-	-	332 156
Councillor: B Witbooi	291 356	40 800	-	-	-	-	332 156
Councillor: V Vraagom	128 020	17 927	-	-	-	-	145 947
Councillor: Y Jackson	37 647	4 878	-	-	-	-	42 525
	10 753 260	1 100 375	135 196	590 499	188 758	106 081	12 874 169

Saldanha Bay Municipality

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2022

	Basic salary	Cellphone Allowances	Medical Aid Contributions	Motor Vehicle Allowance	Pension Contributions	Housing Allowance	Total
Executive Mayor: M Koen	256 441	14 527	7 384	63 984	-	-	342 336
Executive Mayor: A Truter	541 044	26 273	-	37 500	-	-	604 817
Deputy Mayor: E Vaughan	201 765	14 527	-	50 365	10 119	-	276 776
Deputy Mayor: C Laubscher	460 236	26 273	-	-	-	-	486 509
Speaker: O Daniels	582 473	40 800	-	136 989	6 948	-	767 210
Mayoral Committee Member: K Mamabolo	581 201	40 800	-	84 899	14 090	-	720 990
Mayoral Committee Member: J Kotze	414 838	26 273	-	-	-	-	441 111
Mayoral Committee Member: E Vaughan	317 764	26 273	17 618	71 627	21 488	5 731	460 501
Mayoral Committee Member: A Truter	223 609	14 527	-	22 361	-	-	260 497
Mayoral Committee Member: M Schaffers	434 228	26 273	-	-	-	-	460 501
Mayoral Committee Member: A Kruger	223 609	14 527	-	22 361	-	-	260 497
Mayoral Committee Member: W America	336 530	26 273	-	61 927	18 578	17 193	460 501
Mayoral Committee Member: S Steyn	169 512	14 527	9 706	42 072	24 680	-	260 497
Mayoral Committee Member: S Scholtz	193 058	14 527	-	46 587	6 324	-	260 496
Councillor: L Mitchell	355 605	40 800	-	12 103	-	-	408 508
Councillor: T Rossouw	241 203	40 800	-	17 971	-	32 183	332 157
Councillor: M Schrader	223 895	40 800	56 758	7 155	3 550	-	332 158
Councillor: C Van Nooi	327 974	40 800	-	-	10 340	-	379 114
Councillor: W America	115 769	14 527	-	17 365	-	-	147 661
Councillor: N Girimane	92 984	14 527	-	9 252	1 505	-	118 268
Councillor: G Kordom	88 893	14 527	-	8 829	6 019	-	118 268
Councillor: J Kotze	94 309	14 527	-	9 431	-	-	118 267
Councillor: M Makwetu	90 398	14 527	-	8 829	4 514	-	118 268
Councillor: S Mafenuka	92 984	14 527	-	9 252	1 505	-	118 268
Councillor: E Mankay	102 096	14 527	-	-	1 645	-	118 268
Councillor: T Salman	103 740	14 527	-	-	-	-	118 267
Councillor: M Schaffers	103 740	14 527	-	-	-	-	118 267
Councillor: F Schippers	78 466	14 527	-	19 574	5 701	-	118 268
Councillor: G Sipholi	102 096	14 527	-	-	1 645	-	118 268
Councillor: S Vries	103 740	14 527	-	-	-	-	118 267
Councillor: A Venter	103 740	14 527	-	-	-	-	118 267
Councillor: A Williams	82 992	14 527	-	20 748	-	-	118 267
Councillor: T Khulu	264 487	36 849	-	11 331	16 720	-	329 387
Councillor: M Twala	21 882	3 064	-	-	-	-	24 946

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Councillor: S Claassen	187 616	26 273	-	-	-	-	213 889
Councillor: G Cleophas	187 616	26 273	-	-	-	-	213 889
Councillor: R Don	187 616	26 273	-	-	-	-	213 889
Councillor: S Gqeba	187 616	26 273	-	-	-	-	213 889
Councillor: Z Khan	234 574	26 273	-	-	-	-	260 847
Councillor: M Koen	173 913	26 273	13 703	-	-	-	213 889
Councillor: Z Komani-Nkohla	187 616	26 273	-	-	-	-	213 889
Councillor: S Liwani	187 616	26 273	-	-	-	-	213 889
Councillor: L Mbane	187 616	26 273	-	-	-	-	213 889
Councillor: E Paulo	234 574	26 273	-	-	-	-	260 847
Councillor: S Scholtz	234 574	26 273	-	-	-	-	260 847
Councillor: S Van Tura	187 616	26 273	-	-	-	-	213 889
Councillor: T Williams	187 616	26 273	-	-	-	-	213 889
Councillor: B Witbooi	187 616	26 273	-	-	-	-	213 889
	10 481 096	1 100 713	105 169	792 512	155 371	55 107	12 689 968

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Management class: Executive management

2023

	Basic salary	Bonus	Contributions to UIF, Medical and Pension Funds	Motor Vehicle Allowance	Cellphone allowance	Housing allowance	Other	Total
Municipal Manager: H Mettler	1 484 865	189 646	48 611	114 500	33 200	13 781	(50 471)	1 834 132
Director: S Vorster	1 387 161	-	298 123	346 790	18 000	78 333	82 071	2 210 478
Director: L Volschenk	964 405	140 444	226 277	94 407	18 000	6 364	54 839	1 504 736
Director: G Smith	1 225 623	-	220 612	306 406	18 000	71 923	(14 843)	1 827 721
Director: C de Kock	1 340 011	-	301 286	67 001	18 000	11 947	63 285	1 801 530
Director: P Mbaliswana	1 288 442	-	231 919	193 266	18 000	7 989	4 984	1 744 600
	7 690 507	330 090	1 326 828	1 122 370	123 200	190 337	139 865	10 923 197

2022

	Basic salary	Bonus	Contributions to UIF, Medical and Pension Funds	Motor Vehicle Allowance	Cellphone allowance	Housing allowance	Other	Total
Municipal Manager: H Mettler	1 302 000	186 843	40 946	325 500	18 000	30 127	13 048	1 916 464
Director: S Vorster	1 325 365	-	284 361	330 591	18 000	74 778	21 981	2 055 076
Director: L Volschenk	925 200	138 444	203 551	92 520	18 000	19 775	16 839	1 414 329
Director: G Smith	1 171 373	-	210 307	292 093	18 000	78 217	12 979	1 782 969
Director: C de Kock	1 280 417	-	287 213	63 871	18 000	21 943	97 067	1 768 511
Director: P Mbaliswana	1 239 019	-	222 483	185 403	18 000	7 293	(11 714)	1 660 484
	7 243 374	325 287	1 248 861	1 289 978	108 000	232 133	150 200	10 597 833

Saldanha Bay Municipality

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60. Risk management

Financial risk management

The municipality's activities expose it to a variety of financial risks such as market risk, credit risk and liquidity risk.

The municipality's overall risk management program focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the municipality's financial performance.

Liquidity risk

Liquidity risk is the risk that the municipality might not be able to meet its obligations as they fall due. The municipality has a prudent liquidity risk management strategy which ensure that it maintains sufficient cash and cash equivalents to meet its objective as they fall due. The short-term investments are invested over terms that ensure that the municipality has a short-term maturing every month to reduce the liquidity risk. The municipality also manages liquidity risk through an ongoing review of future commitments and credit facilities.

The average collection rate of receivables is 96.7% (2022: 98.5%). Cash flow forecast are prepared and adequate utilised borrowings facilities are monitored.

2023	Up to 1 year	1 to 5 years	More than 5 years	Total
Borrowings - Capital repayments	11 321 411	68 151 211	40 047 171	119 519 793
Borrowings - Interest	12 200 001	41 214 209	6 043 618	59 457 828
Payables from exchange transactions	106 120 618	-	-	106 120 618
	129 642 030	109 365 420	46 090 789	285 098 239

2022	Up to 1 year	1 to 5 years	More than 5 years	Total
Borrowings - Capital repayments	11 103 191	64 087 006	55 432 788	130 622 985
Borrowings - Interest	13 357 050	48 025 628	11 432 201	72 814 879
Payables from exchange transactions	98 274 598	-	-	98 274 598
	122 734 839	112 112 634	66 864 989	301 712 462

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Credit risk

Credit risk is the risk of financial loss to the municipality if customers or counter parties to the financial instrument fail to meet their contractual obligation, and arises mainly from the municipality's investments, receivables from exchange and non-exchange transactions, non-current receivables and cash and cash equivalents.

Receivables from exchange transactions

Receivables from exchange transactions are amounts owing by customers, and are presented net of impairment losses. Management evaluated credit risk relating to customers on an ongoing basis. If customers are independently rated, these ratings are used. Otherwise, if there is no independent rating, risk control assesses the credit quality of the customer, taking into account its financial position, past experience and other factors. The provision estimates were adjusted to account for this increase in risk of missed payments or default. Individual risk limits are set based on internal or external ratings in accordance with limits set by the Council. The utilisation of credit limits is regularly monitored.

Cash and cash equivalents and Investments

The municipality limits its exposure to credit risk by investing with only the major commercial banks in South Africa that have a sound credit rating and within the specific guidelines set in the council approved cash management and investment policy. Accordingly, the municipality does not consider its exposure to credit risk significant.

Non-current receivables

The non-current receivables have been fully impaired and provided for thus do not expose the municipality to credit risk.

The carrying amount of the financial assets represents the maximum credit exposure and the carrying amount of the financial assets as at 30 June was as follow:

Cash and cash equivalents	128 808 426	123 457 120
Investments	652 836 694	646 176 488
Receivables from exchange transactions	115 088 370	125 498 215
Receivables from non-exchange transactions	4 726 467	5 171 649

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Market risks

Interest rate risk

The municipality has interest-bearing assets however, the municipality's income and operating cash flows are substantially independent of changes in market interest rates.

The municipality's interest rate risk arises from long-term borrowings, receivables from exchange transactions, cash in current banking institutions and investments. Financial instrument at variable rates expose the municipality to cash flow interest rate risk. Financial instrument at fixed rates expose the municipality to fair value interest rate risk.

At 30 June 2023, if the weighted average interest rate on financial instruments had been 1% higher/lower with all other variables held constant, surplus for the year would have been R 7 821 276 (2022: R 7 696 805) lower/higher, mainly as a result of higher/lower interest income on financial instrument at variable rates.

Cash flow interest rate risk

Financial instrument	Weighted average interest rate	Due in less than a year	Due in one to two years	Due after five years
Trade and other receivables - normal credit terms	9.91 %	119 814 837	-	-
Cash in current banking institutions	8.23 %	128 808 426	-	-
Investments	9.05 %	652 836 694	-	-

Fair value interest rate risk

Financial instrument	Weighted average interest rate	Due in less than a year	Due in one to two years	Due after five years
Borrowings	10.68 %	(11 321 411)	(68 151 211)	(40 047 171)

Foreign exchange risk

The municipality currently procures Microsoft Licences of which the purchase price is denominated in foreign currency (US Dollars) which exposes the municipality to foreign-currency risk. The municipality does not hedge foreign exchange fluctuations. The movement in the currency was not material to the municipality procurement and, consequently, is not elaborated on any further.

61. Budget differences

Material differences between budget and actual amounts

The reasons for the material variances between the approved budget and the final budget are explained below. A variance is considered material if it is 10% or more and if the amount exceeds R5 million.

The adjustments made between the approved budget and the final budget include virements that were made after the approval of the final adjustment budget on 30 March 2023. Virements are transfers from one operating cost element or capital project to another, and are made in accordance with the virement policy.

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Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been assessed to have material variances:

61.1 Statement of Financial Performance

	Variance	%	Reasons
Revenue			
Interest earned - external investments	11 041 187	23	Lower capital expenditure resulted in more cash being available to invest than which the interest earned budget was initially based on.
Transfers and subsidies: Capital	(5 980 507)	(14)	Less grant funded capital expenditure resulted in less revenue recognised than budgeted.
Transfers and subsidies: Capital (in kind)	12 301 696	100	Capital allocations in kind received was not budgeted for as this could not have been anticipated when the budget was prepared.
Other revenue	22 250 369	88	More development charges were received during the financial year than budgeted for.
Gains	22 113 645	2 482	It is not possible to accurately budget for actuarial gains and changes in estimates for landfill sites as it is based on an expert valuation that is performed at year end and influenced by global financial markets.
Expenditure			
Depreciation and asset impairment	33 215 474	19	Lower capital expenditure resulted in less assets capitalised and commissioned.
Inventory consumed	14 654 453	11	The provision for bulk water purchases included costs which realised at a value less than originally anticipated.
Contracted services	22 169 816	16	Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted for.
Losses	(15 756 395)	(266)	It is not possible to accurately budget for actuarial losses, fair value adjustments and foreign exchange losses as it is based on an expert valuation that is performed at year end and influenced by global financial markets. More water losses realised than anticipated when the budget was prepared.

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61.2 Statement of Financial Position

Current assets

Cash	25 639 981	25	Lower capital expenditure resulted in more cash available than budgeted.
Call investment deposits	158 604 392	32	Lower capital expenditure resulted in more cash available to invest than budgeted.
Other debtors	11 644 575	52	Other debtors at year end was less than anticipated when budgeted.

Non-Current Assets

Intangible assets	(5 495 589)	(56)	The Accounting Standard Board issued guidance on 15 March 2023, after the main adjustment budget was concluded, regarding the accounting treatment for software licence fees. It was budgeted under capital expenditure whilst actual expenditure incurred is included in operating expenditure.
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Current liabilities

Trade and other payables	14 546 180	11	Trade and other payables at year-end was more than what was anticipated when budgeted.
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Non-Current Liabilities

Provisions	(26 976 272)	(12)	The decrease in the value of the provision for rehabilitation of landfill sites at year-end was not anticipated when budgeted.
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Net Assets

Reserves	170 526 199	82	Lower capital and operating expenditure resulted in more reserves and funds available than budgeted.
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61.3 Cash Flow Statement

Cash flows from investing activities

Capital assets	123 938 324	40	Less capital expenditure incurred than budgeted. Refer to note 61.4 for the reasons for the underspending of the capital budget.
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61.4 Capital budget

The municipality has spent R216 818 464 (2022: R137 972 846) of the capital budget of R309 974 574 (2022: R225 556 182) which translate to a spending ratio of 70% (2022: 61%). A summary of the budget per vote and the actual expenditure per vote is provided below:

Votes	Budget	Actual	Unspent	%	Unspent above R2 million
Infrastructure and Planning Services	234 310 977	175 851 474	58 459 503	75	38 605 513
Economic Development and Strategic Services	30 901 859	11 520 633	19 381 226	37	11 511 104
Community and Operational Services	19 794 371	14 722 046	5 072 325	74	-
Corporate and Public Safety Services	23 014 433	13 477 408	9 537 025	59	-
Financial Services	1 252 000	928 377	323 623	74	-
Municipal Manager	687 934	309 509	378 425	45	-
Council	13 000	9 017	3 983	69	-
	309 974 574	216 818 464	93 156 110	70	50 116 617

Where the unspent balance of a project is more than R2 million, the reasons thereof are provided below:

Project	Unspent amount	Reasons
Infrastructure & Planning Services		
Construction of Perron Street from Station Road	7 090 941	The project was delayed due to the finalisation of the MOU grant funding by RSEP program. The construction project commenced on 30 January 2023 with a construction period of 10 months.
Laingville Waste Water Treatment Works upgrades	4 833 736	This is a committed, multi year project for which MIG funding was also applied for. Delays were experienced due to the Department of Water and Sanitation not finalising the technical appraisal. The municipality are awaiting approval from DWS, after which the tender can be advertised.
Construct all-way controlled intersection at Diazweg/Saldanha	4 647 103	The municipality is currently awaiting final approval of the design recommendation from Provincial Roads Authority. The final cost of the project is dependent on the final comments, and approval of the final design by the Provincial Roads Authority.
Replace valves at Misverstand pump station	4 000 000	The West Coast District Municipality appointed a service provider for the replacement of a valve at the Misverstand pumpstation. Due to the size, age and complexity of the valve, it has to be manufactured. The manufacturing process is taking longer than envisaged, but will be completed during the 2023/24 financial year.
Replace Water Meters	3 096 475	This is a multi year project. The original tender for the supply and delivery of Smart meters was cancelled. A new tender was advertised but was also delayed as there were inconsistencies regarding the price escalation and an appeal was lodged against the award of this tender.
Middelpos Joe Slovo 1500 MV LV & connections	3 009 462	This is a multi year project for which designs started in 2022/23. Due to the limitation in available budget the design had to be split into 6 phases and this part is for the first three phases. The design concept had to be changed to accommodate the current informal structures that need to be placed on formal erven. This took longer than anticipated. Tender closed in June 2023.

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Project	Unspent amount	Reasons
Bulk sewer upgrades: Laingville pumpstations and pipelines	2 902 685	The MIG allocation was reduced late in the financial year.
Additional reservoir capacity Olifantskop	2 825 332	This is a committed, multi year project. Tenders for this project have been received and the report must serve at the Bid Adjudication Committee for the award of the successful contractor.
Tarring of sidewalks Jan Olfson Street	2 199 779	The tender was delayed due to prescribed SCM processes. The service provider was appointed in June 2023.
Construction of Olifantskop sewerage pump station and pipelines	2 000 000	The acquisition of land delayed the spending process. Agreement could not be reached with the land owner regarding the purchase price of the portion of land where the new pumpstation will be located. This has now been resolved and an offer has been accepted by the owner. The tender will now be advertised for construction to commence.
Development of Municipal offices phase 1	2 000 000	Determining the scope of the project, comments from National Treasury, environmental approval and comments took longer than anticipated, delaying the initial timelines and further resulting in the capital spending timelines not being met. The tender for the bulk services has however closed and is currently being evaluated. The tender for the consultants has been completed and will commence once awarded.
	38 605 513	

Economic Development and Strategic Services

Annual Software License Renewals	6 150 000	The Accounting Standard Board issued guidance on 15 March 2023, after the main adjustment budget was concluded, regarding the accounting treatment for software licence fees. It was budgeted under capital expenditure whilst actual expenditure incurred is included in operating expenditure.
Tierkloof function venue	2 880 160	The tender specifications and advertisement were delayed but has closed and at year-end it was at evaluation stage.
Ongegund Informal Trading Canopies	2 480 944	The tender specifications and advertisement were delayed but has closed and at year-end it was at evaluation stage.
	11 511 104	

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62. Segment information

62.1 General information

Identification of segments

The municipality organises financial information for budgeting purposes on the basis of five major functional areas: energy sources, water management, waste management, waste water management and sport and recreation - resorts. The segments were organised around the type of service delivered.

Information reported about these segments is used by management as a basis for evaluating the segments' performances and for making decisions about the allocation of resources. The disclosure of information about these segments is also considered appropriate for external reporting purposes.

Aggregated segments

Other municipal activities were not aggregated into a General reportable segment.

Types of goods and/or services by segment

These reportable segments as well as the goods and/or services for each segment are set out below:

Reportable segment	Goods and/or services
Energy Sources	Electricity
Water management	Water
Waste management	Refuse removal
Waste water management	Sanitation
Resorts	Rental of resort facilities

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62.2 Segment surplus or deficit, assets and liabilities

2023

	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
Revenue							
Revenue from exchange transactions							
Service charges	410 638 503	170 422 709	80 476 597	83 478 174	-	-	745 015 983
Construction contracts	-	-	-	-	-	33 300	33 300
Rental of facilities and equipment	-	-	-	4 131	8 862 334	4 234 298	13 100 763
Interest earned - external investments	-	-	-	-	-	58 804 575	58 804 575
Interest earned - outstanding receivables	615 752	4 516 959	2 761 531	1 507 807	-	770 614	10 172 663
Agency fees	-	-	-	-	-	9 420 015	9 420 015
Licences and permits	-	-	-	-	2 522	1 223 339	1 225 861
Other revenue	(35 722)	9 571	231 903	-	6 096	14 115 115	14 326 963
Internal billing	23 040 685	7 847 611	1 510 804	144 989	-	78 837 661	111 381 750
Revenue from non-exchange transactions							
Property rates	-	-	-	-	-	296 887 929	296 887 929
Availability charges	1 268 376	10 055 783	6 293 024	14 220 923	-	-	31 838 106
Interest earned - outstanding receivables	97 941	699 909	391 816	1 059 380	-	4 995 935	7 244 981
Government grants & subsidies	12 740 406	22 137 601	29 585 564	27 669 540	-	79 207 985	171 341 096
Fines	-	-	-	-	-	25 226 773	25 226 773
Other revenue	4 705 992	7 054 492	1 574 249	21 379 568	-	11 228 663	45 942 964
Segment revenue	453 071 933	222 744 635	122 825 488	149 464 512	8 870 952	584 986 202	1 541 963 722
Internal billing							(111 381 750)
Municipality's revenue							1 430 581 972

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	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
Expenditure							
Employee related costs	(29 795 352)	(25 181 975)	(36 382 344)	(32 942 902)	(13 280 563)	(318 404 729)	(455 987 865)
Remuneration of councillors	-	-	-	-	-	(12 874 169)	(12 874 169)
Depreciation and amortisation	(17 865 582)	(25 850 219)	(11 844 051)	(25 003 050)	(1 364 864)	(73 263 579)	(155 191 345)
Impairment of assets	(2 253 083)	(5 132 708)	(5 448 060)	(3 726 479)	(14 577)	(8 519 137)	(25 094 044)
Finance costs	(3 677 191)	(2 285 430)	(7 919 915)	(4 271 709)	(321 470)	(16 704 124)	(35 179 839)
Bad debts written-off	(353 672)	(6 207 304)	(2 731 404)	(1 719 950)	-	(13 230 124)	(24 242 454)
Bulk purchases	(341 603 624)	(74 689 324)	-	-	-	-	(416 292 948)
Contracted services	(7 046 928)	(5 672 001)	(17 742 404)	(8 676 094)	(1 215 653)	(72 611 824)	(112 964 904)
Transfers and subsidies	-	-	-	-	-	(1 517 074)	(1 517 074)
Inventories written-off	-	-	-	-	-	(249 377)	(249 377)
General expenses	(11 775 753)	(5 735 060)	(11 869 501)	(18 362 362)	(1 865 938)	(73 499 590)	(123 108 204)
Internal charges	(36 258 642)	(22 135 546)	(11 792 367)	(20 567 714)	(9 250 483)	(11 376 998)	(111 381 750)
Segment expenditure	(450 629 827)	(172 889 567)	(105 730 046)	(115 270 260)	(27 313 548)	(602 250 725)	(1 474 083 973)
Operating surplus/(deficit)	2 442 106	49 855 068	17 095 442	34 194 252	(18 442 596)	(17 264 523)	67 879 749
Actuarial gains	1 786 589	331 138	551 607	1 042 033	659 942	9 867 673	14 238 982
Fair value adjustments	-	-	-	-	-	3 240 330	3 240 330
Gain on reversal of provision	-	-	12 754 683	-	-	-	12 754 683
Loss on disposal of assets and liabilities	334 171	354 977	(20 939)	(14 697)	(1 007)	(827 027)	(174 522)
Gain on foreign exchange	-	-	-	-	-	(34 937)	(34 937)
Total surplus/(deficit)	4 562 866	50 541 183	30 380 793	35 221 588	(17 783 661)	(5 018 484)	97 904 285
Other information							
Capital expenditure for the year	20 467 165	20 905 655	4 985 662	55 840 000	3 802 869	110 817 113	216 818 464

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	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
Revenue							
Revenue from non-exchange transactions							
Service charges	405 528 550	160 003 740	74 016 577	71 233 442	-	-	710 782 309
Construction contracts	-	-	-	-	-	891 669	891 669
Rental of facilities and equipment	-	-	-	939	8 769 620	4 522 098	13 292 657
Interest earned - external investments	-	-	-	-	-	35 904 728	35 904 728
Interest earned - outstanding receivables	335 280	3 302 080	1 939 025	856 443	-	663 341	7 096 169
Agency fees	-	-	-	-	-	8 468 831	8 468 831
Licences and permits	-	-	-	-	-	1 218 707	1 218 707
Other revenue	31 006	6 753	80 546	-	17 739	13 045 684	13 181 728
Internal billing	23 636 356	6 825 902	1 444 636	107 430	974 712	80 912 684	113 901 720
Revenue from non-exchange transactions							
Property rates	-	-	-	-	-	260 792 675	260 792 675
Availability charges	1 243 055	10 094 335	6 061 797	13 093 224	-	-	30 492 411
Interest earned - outstanding receivables	80 331	291 205	185 556	905 869	-	3 234 988	4 697 949
Government grants & subsidies	11 782 132	28 822 008	21 231 955	17 432 791	-	89 026 613	168 295 499
Fines	-	-	-	-	-	21 768 907	21 768 907
Other revenue	1 578 567	2 595 577	409 080	2 115 920	-	5 251 215	11 950 359
Segment revenue	444 215 277	211 941 600	105 369 172	105 746 058	9 762 071	525 702 140	1 402 736 318
Internal billing							(113 901 720)
Municipality's revenue							1 288 834 598

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	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
Expenditure							
Employee related costs	(28 203 223)	(22 625 018)	(34 193 423)	(29 650 611)	(12 198 266)	(302 217 187)	(429 087 728)
Remuneration of councillors	-	-	-	-	-	(12 689 968)	(12 689 968)
Depreciation and amortisation	(16 924 841)	(25 236 881)	(6 928 787)	(24 472 341)	(1 275 320)	(69 483 907)	(144 322 077)
Impairment of assets	(715 835)	843 335	(110 593)	145 076	(50 452)	(5 805 952)	(5 694 421)
Finance costs	(3 328 414)	(809 123)	(7 739 807)	(4 004 664)	(277 070)	(14 954 414)	(31 113 492)
Bad debts written-off	(391 031)	(7 268 907)	(4 082 936)	(2 384 290)	-	(11 437 499)	(25 564 663)
Bulk purchases	(330 090 643)	(56 199 477)	-	-	-	-	(386 290 120)
Contracted services	(2 880 967)	(3 987 325)	(15 413 553)	(9 393 544)	(1 501 160)	(58 872 111)	(92 048 660)
Transfers and subsidies	-	-	-	-	-	(1 340 555)	(1 340 555)
Inventories written-off	-	-	-	-	-	(23 244)	(23 244)
General expenses	(10 014 888)	(5 075 632)	(9 725 673)	(11 254 016)	(1 553 748)	(64 285 892)	(101 909 849)
Internal charges	(36 585 657)	(20 834 384)	(11 324 431)	(17 424 315)	(6 910 964)	(20 821 969)	(113 901 720)
Segment expenditure	(429 135 499)	(141 193 412)	(89 519 203)	(98 438 705)	(23 766 980)	(561 932 698)	(1 343 986 497)
Operating surplus/(deficit)	15 079 778	70 748 188	15 849 969	7 307 353	(14 004 909)	(36 230 558)	58 749 821
Actuarial gains	(190 242)	11 467	149 114	(570 582)	(327 308)	2 126 335	1 198 784
Fair value adjustments						(94 115)	(94 115)
Gain on reversal of provision			8 081 308				8 081 308
Loss on disposal of assets and liabilities	(99 626)	(154 642)	(5 259)	(10 899)	(15 586)	(430 712)	(716 724)
Gain on foreign exchange						(231 454)	(231 454)
Total surplus (deficit)	14 789 910	70 605 013	24 075 132	6 725 872	(14 347 803)	(34 860 504)	66 987 620
Other information							
Capital expenditure for the year	18 197 816	27 486 444	7 559 450	10 353 099	271 312	74 104 725	137 972 846

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Measurement of segment surplus or deficit, assets and liabilities

Basis of accounting for transactions between reportable segments

The accounting policies of the segments are the same as those described in the summary of significant accounting policies.

62.3 Information about geographical areas

Although the municipality operates in a number of geographical wards, it is irrelevant for users of the annual financial statements as the municipality's geographical areas of operation can be seen as a single geographical area for decision making purposes.

63. Accounting by principals and agents

The municipality is a party to principal-agent arrangements.

Details of the arrangements are as follows: Details of the arrangements are as follows:

Agent/Principle Agent	Other Party	Purpose of Arrangement	Description of Arrangement
Agent	Provincial Department of Transport	Administration of licensing	The municipality undertakes to handle the issuing of Motor vehicle and Driver's license.
Agent	Provincial Department of Human Settlements	Administration of title deed registrations	The municipality undertakes to handle the registration of title deeds in the name of the beneficiary.
Principle	Traffic Management Technologies (TMT)	Traffic fine management	TMT manages the collection of traffic fines on behalf of the Municipality.
Principle	ONTEC	Sale of prepaid electricity	ONTEC sells and collects money from the sale of prepaid electricity on behalf of the Municipality.
Principle	Easy Pay	Collection of municipal service payments	EasyPay is a payment platform used to collect municipal service payments from third parties on behalf of the Municipality.
Principle	Pay@	Collection of municipal service payments	Pay@ is a payment platform used to collect municipal service payments from third parties on behalf of the Municipality.
Principle	Club Mykonos	Collection of municipal service payments	Club Mykonos collects municipal service payments from third parties on behalf of the Municipality.

There were no significant judgements applied in making this assessment.

There are no significant terms and conditions of the arrangements and no changes occurred during the reporting period.

There are no significant risks and benefits associated with the relationships.

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Municipality as agent

Resources held on behalf of the principals, but recognised in the municipality's own financial statements

The resources regarding the Provincial Department of Transport and Provincial Department of Human Settlements remain their own and do not form part of the Municipality's financial statements.

Revenue recognised

The aggregate amount of revenue that the entity recognised as compensation for the transactions carried out on behalf of the principal is R9 420 015 (2022: R8 732 176).

Provincial Department of Transport	9 420 015	8 468 831
Provincial Department of Human Settlements	-	263 345
	<u>9 420 015</u>	<u>8 732 176</u>

Receivables and payables recognised based on the rights and obligations established in the binding arrangements

Reconciliation of the carrying amount of receivables

Provincial Department of Human Settlements

Opening balance	75 817	(348 200)
Cash received on behalf of the principal	-	(114 000)
Legal fees expenses paid on behalf of the principle	125 620	274 672
Administration fees accrued for on behalf of the principle	-	263 345
	<u>201 437</u>	<u>75 817</u>

Reconciliation of the carrying amount of payables

Provincial Department of Transport

Opening balance	438 386	217 990
Revenue received on behalf of the principal	54 186 234	49 969 428
Amounts transferred to the principal	(43 215 114)	(40 084 293)
Agency fees accrued for on behalf of principle	(9 420 015)	(8 468 831)
VAT on agency fees accrued for on behalf of principle	(1 335 868)	(1 195 908)
	<u>653 623</u>	<u>438 386</u>

Municipality as principal

Resources (including assets and liabilities) of the municipality under the custodianship of the agent

No assets or liabilities of the municipality are under the custodianship of any agent.

Fee paid

Traffic Management Technologies (TMT)	1 307 690	1 294 797
ONTEC	2 905 735	3 941 687
Easy Pay	11 340	210 908
Pay@	92 746	-
Club Mykonos	-	41 609
	<u>4 317 511</u>	<u>5 489 001</u>

Resource and/or cost implications for the municipality if the principal-agent arrangement is terminated

There are no resource or cost implications for the municipality if the arrangements are terminated.

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64. BBBEE Performance

Information on compliance with the B-BBEE Act is included in the annual report under the section titled B-BBEE Compliance Performance Information.

65. Material losses

Water losses

29 467 027 19 314 919

The kiloliters purchased was 11 454 853 (2022: 10 440 799) while the kiloliters sold was 8 974 900 (2022: 8 656 747). This resulted in losses recorded at 21.41% (2022: 17.06%). These losses are predominantly due to metering inefficiencies, unmetered connections, aging pipeline infrastructure, burst pipes, old reticulation networks and other leakages which are by nature regarded as normal production losses.

Electricity losses

46 860 831 42 767 820

The kilowatt hours purchased was 204 578 537 (2022: 228 161 419) while the kilowatt hours sold amounted to 181 085 520 (2022: 203 001 071). This resulted in losses recorded at 11.48% (2022: 11.03%). These losses are the result of technical losses caused by the nature of electricity and the manner of its distribution, via the network, status / condition and age of the network, weather conditions and load on the system as well as non technical losses, e.g. theft and vandalism.

66. Awards to close family members of persons in the service of the state

The detail listed below is disclosed in terms of Regulation 45 of the Municipal Supply Chain Regulations 2005 that determines that the municipality must disclose particulars of any awards of more than R2 000 to a person who is a spouse, child or parent of a person in service of the state or has been in service of the state in the previous twelve months.

Name of person or entity

Amandla GCF Construction (Pty) Ltd	47 727 868	31 527 952
CFAO Motors t/a Action Ford Malmesbury	-	221 810
Conlog (Pty) Ltd	1 174 862	1 425 067
DJ and Sons Trading	38 563	52 922
GWJ Trading (Pty) Ltd	10 032	-
Ian Dickie and Company	211 008	313 597
Ikapa Reticulation and Flow	114 405	403 514
IX Engineers (Pty) Ltd	157 999	-
J and Sons	908 180	821 334
JC Refrigeration Cape	692 871	243 882
JVZ Construction (Pty) Ltd	-	5 048 521
LJ Projects and Events	237 932	208 416
LJA Construction	-	304 400
Madeleyn Incorporated	1 552 789	589 985
Mak Heat Logistics	-	26 751
Massamatic (Pty) Ltd	67 920	-
Mntase Media (Pty) Ltd	9 510	-
Munsoft	11 944 385	8 729 939
Nacro Holdings (Pty) Ltd	257 088	-
National Sea Rescue Institute of South Africa	762 926	693 569
NQP	-	13 318
Piston Power Chemicals	-	458 868
Prinro Building and Steel Merchants (Pty) Ltd	136 046	-
Rhamis Trading	12 397	12 494
Siphakame Skills Development	199 920	188 760
Urban- Econ Development	-	197 800
Van der Spuy and Partners	89 200	327 610
Zutari (Pty) Ltd	197 438	-
	<u>66 503 339</u>	<u>51 810 509</u>

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Notes to the Annual Financial Statements

Figures in Rand	2023	2022
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Amandla GCF Construction (Pty) Ltd

Mr W Frazenburg (Director) has various family members in service of the state:

- Mr J Emanuel (brother-in-law) is employed by National Government: Employment and Labour.
- Ms U Frazenburg (sister) is employed by National Government: Deeds Office.
- Mr E Frazenburg (brother) is employed by Department of Education: Western Cape Government.
- Ms J Frazenburg (sister) is employed by Department of Education: Western Cape Government.
- Mr B Frazenburg (brother) is employed by City of Cape Town.

CFAO Motors t/a Action Ford Malmesbury

The spouse of Mrs M Jacobs (Director), Mr E Jacobs is employed at SanPark by City of Cape Town.
The spouse of Mr K Govender (Director), Mrs S Govender is employed at Rand Park High School.

Conlog (Pty) Ltd

The wife of Mr L Moodley (Director), Mrs N Moodley, is employed by Department of Health.

DJ and Sons

The cousin of Mr D Julies, Ms R Farmer, is employed by Saldanha Bay Municipality.

GWJ Trading

The spouse of Mr G Julius, Ms D Julies, as well as his cousin Ms R Farmer, are employed by Saldanha Bay Municipality.

Ian Dickie and Company

The spouse of Mrs M Samuels (Director), Mr Deon Samuels is employed as Warrant Officer Supply Chain by South African Police Services. A revised declaration was received during the current year and the figures for 2020/21 was restated accordingly.

Ikapa Reticulation and Flow CC

The spouse of Mr R Davids (Director), Mrs S Davids is employed by Department of Education.

IX Engineers (Pty) Ltd

The spouse of Mr NA Mashegana (Director), Ms RJ Mashegana is employed by Department of Health. This is a rates tender.

J and Sons

The partner of Mr J Fortuin (Director), Ms N Albertus, is employed by Saldanha Bay Municipality.

JC Refrigeration Cape (Pty) Ltd

The mother of Mr B Esterhuizen (Director), Mrs H Esterhuizen is employed by SAPS.

JVZ Construction (Pty) Ltd

The Spouse of Mrs M Matthee (Director), Mr R Matthee is employed by Correctional Services.

LJ Projects & Events

The spouse of Mr L Jafta (Director), Mrs C Jafta, is employed at the Department of Water and Sanitation.

LJA Construction

The daughter of Mr L Arries (Member), Mrs Laura Makriel is employed at John Ramsey Secondary School.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

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Figures in Rand	2023	2022
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Madeleyn Incorporated

The spouse of Mr T Nel (Director), is employed as a State Prosecutor.

Mak Heat Logistics

Mr N Makeleni (Director) was employed by the Department of Correctional Services within the last 12 months of date of order. He resigned on 30 November 2020.

Massamatic (Pty) Ltd

The spouse of Mr W Barnard (Director), Mrs M Barnard is employed by the Department of Health..

Mntase Media (Pty) Ltd

The sister of Mr BN Dada (Director), Ms N Kobokana, is employed by Saldanha Bay Municipality.

Munsoft

The spouse of Mr N Rerani (Director), Mrs M Rerani is employed by the Office of the Chief Justice. In the prior year revised declarations were received and the expenditure was not disclosed, this has since been corrected.

Nacro Holdings (Pty) Ltd

The spouse of Mrs R Moerat (Director), Mr R Nackerdien is employed by Saldanha Bay Municipality.

National Sea Rescue Institute of South Africa

The spouse of Mr C Robertson (Director), Mrs S Modack-Robertson, is employed by the Western Cape Department of Health, Emergency Medical Services.

NQP

The spouse of Mr N Morgan (Director), Mrs Nina Morgan is employed by Tygerberg Hospital.

Piston Power Chemicals

The spouse of Mr Ujush Anidhee (Director), Ms N Anidhee, is employed at the KZN Department of Education.

Prinro Building and Steel Merchants (Pty) Ltd

The spouse of Mr E Esau (Director), Mrs Esau is employed by Hopefield Primary .

Rhamis Trading

The son of Mr M Manuel (Director), Mr R Manuel is employed by Saldanha Bay Municipality.

Siphakame Skills Development

The spouse of Mr Nondumiso Vacu (Director), Ntobeko Vaco is employed by Drankenstein Municipality.

Urban- Econ Development

The brother of Mrs A Kempthorne (Director), Mr Matthew Kempthorne is employed by City of Cape Town as a Councillor.

Van der Spuy and Partners

The spouse of Mr I Van Zyl (Director), M Van Zyl, is employed as the Head Mistress of Paarl Girls High School.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2023

Notes to the Annual Financial Statements

Figures in Rand	2023	2022
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Zutari (Pty) Ltd

The spouse of Mr RJ Ahlschlager (Director), Mrs HC Ahlschlager is employed by the Special Investigation Unit.
The sibling of I Gasant (Director), S Seegers is employed by City of Cape Town.
The spouse of Mr KP Nadasen (Director), K Nadasen is employed by Department of Public Works.
The son of N Mjoli-Mncube (Director), T Mncube is employed by the Airports Company of South Africa.
This is a rates tender.

Bergstan South Africa Consulting and Development Engineers (Pty) Ltd

The spouse of Mr CB Beukes (Director), Mrs J Beukes is employed by Department of Social Services. This is a rates tender.

EAS & Virtual JV

The father of Ms BJ Brown (Director), Mr H Brown is employed by City of Cape Town. This is a rates tender.

Fairbridges Aderne Lawton Inc trading as Fairbridges Wertheim Becker

The father in law of Ms DM Rauch (Director), Mr L Rauch is employed at PetroSA. The brother of Ms A Petersen (Director), Mr S Hofmeester, is employed by Department of Education. This is a rates tender.

Kemp & Genote Inc trading as Kemp and Associates

The spouse of Mrs C Williams (Director), Mr MC Williams, is employed by Stellenbosch Municipality. The spouse of Mrs V October (Director), Mr D October, is employed by Cape Agulhas Municipality. This is a rates tender.

Lukhozi Consulting Engineers (Pty) Ltd

The sister of T Pather (Director), S Naidoo is employed by Gauteng Education Department. The niece of T Pather (Director), S Hansen is employed by Glenvista High School. This is a rates tender.

Lyners JPCE JV

The spouse of Mrs J Minnie (Director of JPCE), Mr JA Minnie is employed by the City of Cape Town. This is a rates tender.

SKCM/IQ JV

The daughter of Ms J Meyer (Director), Ms MD Meyer is employed by Department of Health. This is a rates tender.

Swartland and West Coast Trading (Pty) Ltd

The spouse of Mrs L Marcus (Director), Mr H Marcus, is employed by Department of Labour. The child of Mrs L Marcus (Director), K Dietrich, is employed by Department of Health. This is a rates tender.

Western and Eastern Cape Consulting Engineers (Pty) Ltd trading as WEC-Consult

The partner of Ms E Richards (Director), Y Daniels is employed by Western Cape Government Education Department. This is a rates tender.

Saldanha Bay Municipality

Appendix A

June 2023

Schedule of external loans as at 30 June 2023

Loan number	Redeemable	Balance at 30 June 2022	Received during the period	Redeemed written off during the period	Balance at 30 June 2023	Carrying value of property, plant and equipment	Other costs in accordance with the MFMA	
		R	R	R	R	R	R	
Development Bank of South Africa								
Development Bank SA @ 10.95%	61001073	Tuesday, 30 June 2026	8 704 492	-	1 841 332	6 863 160	12 974 547	-
Development Bank SA @ 10.39%	61007335	Monday, 30 June 2031	36 034 678	-	2 582 462	33 452 216	18 861 922	-
Development Bank SA @ 10.23%	61007383	Wednesday, 30 June 2032	42 940 782	-	3 100 068	39 840 714	44 935 597	-
Development Bank SA @ 10.58%	61007384	Wednesday, 30 June 2032	14 597 816	-	1 037 171	13 560 644	16 267 706	-
Development Bank SA @ 8.61%	61007028	Friday, 30 December 2022	900 000	-	900 000	-	13 687 560	-
Development Bank SA @ 13.38%	61001005	Tuesday, 30 June 2020	-	-	-	-	11 330 370	-
Development Bank SA @ 6.75%	61001006	Tuesday, 30 June 2020	-	-	-	-	4 504 262	-
			103 177 767	-	9 461 033	93 716 734	122 561 963	-
Annuity loans								
ABSA @ 8.70%	WCDM	Monday, 01 February 2021	-	-	-	-	15 275 217	-
ABSA @ 10.87	3056311725	Wednesday, 30 June 2032	27 445 218	-	1 642 159	25 803 059	17 405 794	-
			27 445 218	-	1 642 159	25 803 059	32 681 011	-
Total external loans								
Development bank of South Africa			103 177 767	-	9 461 033	93 716 734	122 561 963	-
Annuity Loans (ABSA)			27 445 218	-	1 642 159	25 803 059	32 681 011	-
			130 622 985	-	11 103 192	119 519 793	155 242 973	-

Saldanha Bay Municipality

Appendix B

30 June 2023

Operating Expenditure by vote

Directorate / Vote	2022/23	2022/23	2022/23	2022/23	Explanation of Significant Variances
	Budget	Actual	Variance	Variance	
	R	R	R	%	
Finance	94,779,088	87,685,344	7,093,744	7%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.
Community and Operational Services	189,190,786	188,943,178	247,608	0%	Savings was realised on employee related cost due to vacancies. The actual expenditure on contracted services and general expenditure was less than the budget due to lower levels of expenditure incurred.
Infrastructure and Planning Services	878,014,576	829,673,397	48,341,179	6%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure, bulk water and electricity purchases was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.
Corporate and Protection Services	155,064,676	136,855,016	18,209,660	12%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, debts written off and repairs and maintenance of municipal assets than budgeted.
Office of the Municipal Manager	22,168,209	21,557,934	610,275	3%	The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.
Council	33,078,636	28,256,486	4,822,150	15%	Savings was realised on Council remuneration due to partial vacancy. The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.
Economic and Strategic Services	74,912,481	62,710,853	12,201,628	16%	Savings was realised on employee related cost due to vacancies. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.
Total	1,447,208,452	1,355,682,208	91,526,244	6%	

Saldanha Bay Municipality

Appendix C
June 2023

Statistical information

STATISTICAL INFORMATION FOR THE YEAR ENDED 30 JUNE 2023									
	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15
General statistics									
Population	125 687	111 173	111 173	111 173	111 173	111 173	111 173	99 170	99 193
Number of registered voters	60 065	61 058	58 243	59 538	59 354	57 067	56 767	56 767	52 928
Area (km²)	2015	2015	2015	2015	2015	2015	2015	2015	2015
Total valuations									
Taxable (R '000)	48 235 363.00	37 935 741.18	37 379 767.83	36 711 416.38	36 258 200.85	35 301 386.11	27 236 777	27 014 972	26 239 094
Non-taxable (R '000)	-	-	-	-	-	-	-	-	-
- Residential (R '000)	36 054 799	27 721 119	27 215 145	26 721 324	26 740 301	25 535 770	18 481 975	18 490 943	17 904 212
- Place of Worship-Land and improvements (R '000)	264 905	221 636	220 623	221 803	214 717	208 970	188 215	190 244	-
- State (R '000)	1 641 547	1 564 601	1 564 601	1 677 587	1 755 376	1 156 196	1 380 810	1 392 782	1 373 880
- Municipal buildings- Business (R '000)	791 560	704 073	692 943	189 727	171 477	430 301	425 655	421 649	-
- Business/ commercial/ other (R '000)	4 692 421	3 318 069	3 336 354	3 214 693	3 398 990	3 333 822	1 931 065	3 521 038	3 396 892
- Private open spaces (R '000)	8 467	30 974	31 595	32 265	32 983	137 125	32 151	5 967	-
- Residential: Nature reserve (R '000)	755 421	615 000	601 855	465 828	508 646	94 218	524 708	397 806	397 806
- Residential business (R '000)	488 474	582 282	590 527	572 043	583 655	938 102	272 043	4 833	-
- Farms/Agric (R '000)	1 967 478	1 554 140	1 501 229	1 483 367	947 576	1 346 393	1 846 448	1 426 092	1 466 539
- Industrial (R '000)	1 462 241	1 351 900	1 355 287	1 218 148	913 724	916 004	1 174 285	132 978	132 990
- Public open spaces (R '000)	82 140	188 209	188 627	202 422	220 647	161 034	-	32 291	-
- Other (R '000)	25 910	83 739	80 982	712 211	770 129	179 387	12 532	-	327 456
Valuation date	2022/06/30	2019/06/30	2019/06/30	2019/06/30	2019/06/30	2017/07/01	2012/07/01	2012/07/01	2012/07/01
Last general valuation came into effect on 1 July 2022.									
Number of sites									
Number of sites valued	40 175	39 379	40 979	40 756	39 755	39 208	37 462	39 761	37 455
- Residential	34 476.00	34 197	35 464	35 225	34 727	33 849	33 554	35 282	35 361
- Residential business	131.00	210	215	209	216	416	450	154	-
- Agricultural	467.00	463	462	452	255	252	599	869	801
- Industrial	228.00	292	311	318	239	226	226	300	348
- Bus com	1 396.00	1 005	1 058	1 029	1 014	792	904	992	721
- Mining	2.00	2	-	-	1	1	1	1	-
- Municipal	2 350.00	1 433	1 629	1 653	1 252	1 373	40	1 594	-
- Nature	129.00	133	136	137	59	-	22	58	-
- PSI	0.00	-	-	-	395	377	109	78	-
- PR/O	373.00	519	545	538	567	546	331	9	-
- PCS	429.00	650	666	661	46	5	480	1	-
- Welfare	0.00	-	-	-	-	-	-	4	-
- State	67.00	143	165	211	213	-	-	168	186
- Religious	109.00	114	117	118	109	107	93	95	-
- Other	18.00	218	211	205	662	1 041	653	47	38
Assessment rates									
- Residential property	0.5825c/R	0.6545c/R	0.6299c/R	0.6028c/R	0.5676c/R	0.5330c/R	0.6648c/R	0.6331c/R	0.5945c/R
All other tariffs as a percentage of the Residential property tariff.									
- Residential property	100%	100%	100%	100%	100%	100%	100%	100%	100%
- Residential business	140%	140%	140%	140%	140%	140%	140%	140%	140%
- Private open spaces	100%	100%	100%	100%	100%	100%	100%	100%	100%
- Small holdings (not agricultural)	95%	95%	95%	95%	95%	95%	95%	95%	95%
- Residential nature reserve	30%	30%	30%	30%	30%	30%	30%	30%	30%
- Agriculture/ small holding zoned property	10%	10%	10%	10%	10%	10%	10%	10%	10%
- Public service infrastructure	15%	15%	15%	15%	15%	15%	15%	20%	25%
- Public benefit organisations	25%	25%	25%	25%	25%	25%	25%	25%	25%
- Other property	200%	200%	200%	200%	200%	200%	200%	200%	200%
Pensioners :Tariff lower than single residential with the following %									
154 800.00 not exceeding income of R154 800 p.a.	100%	100%	100%	100%	100%	100%	100%	100%	100%
219 600.00 not exceeding income of R219 600 p.a.	70%	70%	70%	70%	90%	90%	90%	90%	90%
283 800.00 not exceeding income of R283 800 p.a.	50%	50%	50%	50%	80%	80%	80%	80%	80%
Number of employees in service	961	975	1 007	1 020	1 108	965	968	990	969

Saldanha Bay Municipality

Appendix C

June 2023

Statistical information

	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15
Cleansing statistics									
Km's completed	550 400	536 976	528 000	528 000	528 000	528 000	528 000	528 000	528 000
Refuse bins removed at least once per week	35 007	34 154	26 297	28 677	33 027	37 117	25 332	29 438	26 906
Cost per bin removed per month (R)	190.00	180.00	166.28	158.74	201	135	188	168	169
Income per bin removed per month (R)	245	230	213	204	194	176	163	145	130
Sewerage statistics									
Sewerage water purification (kl) ('000)	4 041	4 116	3 799	3 635	4 284	4 595	3 972	4 246	15 897
Cost per kl purified	8.45	7.25	7.20	7.16	5.73	4.01	4.66	3.34	2.36
Income per kl purified	7.00	6.00	5.00	4.00	3.13	2.81	2.63	2.60	2.45
Electricity statistics									
Units (kWh) purchased ('000)	204 579	228 161	228 923	229 467	238 369	237 022	243 737	243 847	241 989
Purchase cost: Rand per kWh	1.99	1.70	1.46	1.36	1.18	1.10	1.09	0.98	0.88
Units (kWh) sold ('000)	181 086	203 001	200 113	201 151	208 962	211 988	216 774	217 252	220 422
Units (kWh) lost with distribution ('000)	23 492	25 160	28 810	28 316	29 407	25 024	26 963	26 595	21 567
Percentage loss on distribution	11.48%	11.03%	12.58%	12.34%	12.34%	10.56%	11.06%	10.91%	8.91%
Rand value of loss on distribution (R)	46 860 831	42 767 820	42 183 472	38 472 936	34 592 207	27 423 391	29 294 804	26 172 288	18 883 271
Cost per unit sold (R)	2.25	1.91	1.68	1.55	1.34	1.23	1.22	1.10	0.96
Income per unit sold (R)	2.38	2.07	1.85	1.72	1.49	1.39	1.35	1.27	1.11
Number of consumers	5 880	6 020	6 176	6 582	16 728	25 086	22 874	23 642	23 378
Water statistics									
Kl purchased ('000)	11 455	10 441	10 125	10 460	10 388	10 115	13 247	13 801	14 305
Purchase cost per kl	9.87	10.00	9.79	8.40	10.30	7.75	8.02	6.93	5.95
Kl sold ('000)	8 975	8 657	7 815	8 963	8 930	9 576	11 374	11 816	12 232
Kl lost on distribution ('000)	2 480	1 784	2 310	1 496	1 457	475	1 873	1 986	2 073
Rand value of loss on distribution (R)	29 467 027	19 314 919	22 588 338	12 573 753	15 013 338	3 676 754	15 322 451	13 767 382	12 328 598
Percentage loss on distribution	21.41%	17.06%	27.48%	14.31%	14.03%	4.69%	13.90%	14.39%	14.49%
Cost per kl sold	12.58	12.06	12.70	9.80	12.00	8.18	9.39	8.16	7.01
Income per kl sold	24.96	23.69	24.95	22.59	22.42	18.66	11.74	10.15	8.98
Number of consumers	30 235	29 657	29 079	28 610	27 559	25 309	25 098	26 077	25 438

Saldanha Bay Municipality

Appendix D

30 June 2023

Grants and Subsidies

Name of Grants	Name of organ of state	Vote	Opening balance as at 1 July 2023	Restated balance as at 1 July 2023	Total receipts during the year	Received accumulated interest	Re-payments	Reallocation	Expenditure to date	VAT	Total balance per grant register
Opex grants, subsidies and donations			(4,370,462)	(4,715,285)	(23,658,816)	(14,856)	4,235,765	4,697	18,701,274	232,878	(5,214,344)
Finance Management Grant	DORA	Vote 1 - Finance	(469,163)	117,863	(900,000)	-	-	-	429,409	32,274	(320,453)
Finance Management Grant	DORA	Vote 4 - Corporate and Protection	122,920	(324,086)	(200,000)	-	-	-	345,964	35,429	(142,692)
Finance Management Grant	DORA	Vote 5 - Office of the Municipal Manager	(303,692)	(528,136)	(350,000)	-	-	-	50,096	2,887	(825,153)
Finance Management Grant	DORA	Vote 7 - Economic Development and Strategic Services	649,935	734,359	(100,000)	-	-	-	651,187	2,752	1,288,299
Municipal Infrastructure Grant	DORA	Vote 3 - Infrastructure and Planning Services	-	-	(1,081,700)	-	-	-	1,081,700	-	-
Expanded Public Works Programme	DORA	Vote 2 - Community and Operations	-	-	(2,907,000)	-	-	-	2,907,000	-	-
Public Employment Support Grant	Provincial: Local Government	Vote 2 - Community and Operations	-	-	-	-	-	-	-	-	-
Libraries Archives and Museums: Library Services	Prov. Dept. Cultural Affairs and Sport	Vote 4 - Corporate and Protection	-	-	(8,388,048)	-	-	-	8,387,884	165	-
Housing: Human Settlements Dev. Grant (Beneficiaries) Emergency Kits	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(19,788)	(19,788)	-	-	19,788	-	-	-	-
Housing: Human Settlements Dev. Grant (Beneficiaries): Feasibility studies	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	-	(344,823)	(6,142,447)	-	-	-	2,192,632	-	(4,294,638)
Housing: Human Settlements :Contribution towards the acceleration of housing delivery	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(4,203,234)	(4,203,234)	-	-	4,203,234	-	-	-	-
Maintenance of Road Infrastructure	Prov. Dept. Transport and Public Works	Vote 3 - Infrastructure and Planning Services	-	-	(155,000)	-	-	-	155,000	-	-
Community Development Workers	Provincial: Local Government	Vote 7 - Economic Development and Strategic Services	(12,744)	(12,744)	(75,000)	-	12,744	-	69,256	252	(5,492)
Financial Management Capacity Building Grant	Provincial: Local Government	Vote 1 - Finance	(134,697)	(134,697)	-	-	-	4,697	130,000	-	-
Financial Management Capability Grant	Provincial: Local Government	Vote 1 - Finance	-	-	(1,640,925)	(10,181)	-	-	910,000	40,925	(700,181)
Municipal Electricity Planning Grant	Provincial: Local Government	Vote 3 - Infrastructure and Planning Services	-	-	(800,000)	(3,374)	-	-	566,729	85,009	(151,635)
Thusong Service Centre Grant (Sustainability: Operational Support Grant)	Provincial: Local Government	Vote 2 - Community and Operations	-	-	(91,156)	(1,301)	-	-	26,791	3,268	(62,398)
National Department Agencies: Services Sector SETA	National Department	Vote 4 - Corporate and Protection	-	-	(827,540)	-	-	-	797,625	29,915	-
Capex grants, subsidies and donations			(26,461,608)	(26,116,785)	(44,449,876)	(56,061)	18,818,143	14,638	45,355,293	3,398,101	(3,036,546)
Municipal Infrastructure Grant	DORA	Vote 3 - Infrastructure and Planning Services	-	-	(18,286,300)	-	-	-	15,901,112	2,385,188	-
Integrated National Electrification Programme	DORA	Vote 3 - Infrastructure and Planning Services	(98,641)	(98,641)	-	-	98,641	-	-	-	-
Housing: Human Settlements Dev. Grant (Beneficiaries)	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(12,103,608)	(11,758,785)	(10,197,962)	-	11,031,629	7,088	8,965,040	-	(1,952,989)
Housing: Human Settlements :Contribution towards the acceleration of housing delivery	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(7,183,683)	(7,183,683)	-	-	7,183,683	-	-	-	-
Western Cape: Municipal Accreditation and Capacity Building Grant	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(807,550)	(807,550)	-	(50,918)	-	7,550	272,504	-	(578,414)
Western Cape: Municipal Service Delivery and Capacity Building Grant	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	-	-	-	-	-	-	-	-	-
Regional Socio-Economic Project (RSEP)	Provincial: Local Government	Vote 7 - Economic Development and Strategic Services	(504,190)	(504,190)	-	-	504,190	-	-	-	-
Vredenburg Urban Revitalisation Project	Prov. Dept. Transport and Public Works	Vote 3 - Infrastructure and Planning Services	(5,763,935)	(5,763,935)	-	-	-	-	5,061,986	701,950	-
Thusong Service Centre Grant (Sustainability: Operational Support Grant)	Provincial: Local Government	Vote 2 - Community and Operations	-	-	(54,844)	-	-	-	49,423	5,421	-
Municipal Service Delivery and Capacity Building Grant	Provincial: Local Government	Vote 3 - Infrastructure and Planning Services	-	-	(500,000)	(5,143)	-	-	-	-	(505,143)
Emergency Municipal Load- Shedding Relief Grant	Provincial: Local Government	Vote 3 - Infrastructure and Planning Services	-	-	(2,950,000)	-	-	-	2,664,092	285,908	-
Financial Management Capability Grant	Provincial: Local Government	Vote 1 - Finance	-	-	(159,075)	-	-	-	139,440	19,635	-
Forestry Fisheries Environment	Dept Forestry Fisheries Environment	Vote 3 - Infrastructure and Planning Services	-	-	(981,761)	-	-	-	981,761	-	-
Trishal Govender	Private Enterprises	Vote 2 - Community and Operations	-	-	(3,783)	-	-	-	3,783	-	-
Private Developments	Private Developments	Vote 3 - Infrastructure and Planning Services	-	-	(11,269,153)	-	-	-	11,269,153	-	-
Sea Harvest Group Ltd	Sea Harvest Group Ltd	Vote 4 - Corporate and Protection	-	-	(47,000)	-	-	-	47,000	-	-
Agent projects: Grants, subsidies and donations			(2,613,944)	(2,613,944)	-	-	2,534,944	-	-	-	(79,000)
Housing: Human Settlements Dev. Grant (Beneficiaries): Top Structures	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(2,534,944)	(2,534,944)	-	-	2,534,944	-	-	-	-
Free Market Foundation (FMF)	Non-profit organisation: Free Market Foundation	Vote 4 - Corporate and Protection	(79,000)	(79,000)	-	-	-	-	-	-	(79,000)
Conditional and Unconditional Grants (Receiveable)											
Housing: Human Settlements Dev. Grant (Beneficiaries): Title Deeds	Prov. Dept. Human Settlement of Housing	Vote 4 - Corporate and Protection	75,817	75,817	-	-	-	-	125,620	-	201,437
Subtotal balance			(33,370,197)	(33,370,197)	(68,108,693)	(70,917)	25,588,853	19,335	64,182,187	3,630,979	(8,128,453)
Project Developer: Grants, subsidies and donations			(4,412,605)	(4,412,605)	-	-	4,148,079	(7,088)	33,300	-	(238,313)
Housing: Human Settlements Dev. Grant (Beneficiaries): Top Structures	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(1,391,599)	(1,391,599)	-	-	1,127,073	(7,088)	33,300	-	(238,313)
Housing: Human Settlements :Contribution towards the acceleration of housing delivery	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(3,021,006)	(3,021,006)	-	-	3,021,006	-	-	-	-
Net balance			(37,782,802)	(37,782,802)	(68,108,693)	(70,917)	29,736,932	12,247	64,215,487	3,630,979	(8,366,767)

Saldanha Bay Municipality
Annexure E
30 June 2023
List of Deviations from Supply Chain Management processes

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
4RA	2022/07/07	R1 620.00	Atlantic Field Services	Fault finding and repair to defective canopy, CFG 28273 (E61).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56321	2022/07/11	R9 782.85	Star Nissan Weskus	Fault finding and repair defective device and cable assay, CFG 38020 (B68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56328	2022/07/11	R3 771.60	Total Langebaan	Diesel for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56329	2022/07/11	R4 849.20	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56330	2022/07/11	R1 052.00	Total Langebaan	Petrol for Maruyama brushcutter (W223).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56331	2022/07/11	R1 052.00	Total Langebaan	Petrol for Scag zero turn mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56340	2022/07/14	R4 754.58	The Institute of Internal Auditors-South Africa	Gleim CIA review part 1 2022 Malwande Ntoko.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56431	2022/07/19	R38 405.40	Zestwerke	Fault finding and repairs to faulty mounting on bucket, CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56432	2022/07/19	R50 395.30	Zestwerke	Fault finding and repairs to bucket, tips, pins and bushes, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56436	2022/07/19	R9 947.50	Zestwerke	Manufacture and install stainless teller trays.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56476	2022/07/20	R4 025.00	Donetics Developments	Fault finding and repair to defective door, CFG 18249 (S42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56487	2022/07/20	R5 974.83	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on hard staring check charge system, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56488	2022/07/20	R7 794.06	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defectives pipes, CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56489	2022/07/20	R23 166.41	Ceeto Marine and Field Services	Fault finding and repairs on defective rear suspension and leaf spring, CFG 30897.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56490	2022/07/20	R3 785.00	Willers Meganies	Fault finding and repairs on defective shocks and front wheels, CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56491	2022/07/20	R8 632.00	West Coast Truck and Trailer	Fault finding and repairs to defective batteries and alternator cables, CFG 32338 (S145).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56494	2022/07/20	R2 913.35	West Coast Truck and Trailer	Replace battery, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56495	2022/07/20	R83 145.00	Weskus Enjin Herbouers	Fault finding and repairs on gearbox, CFG 22862 (P174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56496	2022/07/20	R2 040.09	Ceeto Marine and Field Services	Additional work after clutch repair, CFG 38021 (B74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56497	2022/07/20	R4 672.85	West Coast Truck and Trailer	Repair broken wheel and rustler, CFG 13953 (B81).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56498	2022/07/20	R2 643.00	West Coast Truck and Trailer	Repair broken wheel bearing, CFG 10696 (W193).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56499	2022/07/20	R3 217.75	West Coast Truck and Trailer	Fault finding and repairs to defective trailer lights, CFG 10053 (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56500	2022/07/20	R5 414.93	West Coast Truck and Trailer	Fault finding and repairs on defective canopy door window, CFG 32340 (S147).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56501	2022/07/20	R5 015.50	West Coast Truck and Trailer	Fault finding and repairs to defective pipes, CFG 22254 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56513	2022/07/20	R9 901.50	Wirsam Scientific and Precision	Free chlorine (PDP) reagent kit.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56514	2022/07/20	R4 323.08	Macsteel Fluid Control	Sundry valve item type B. labour and travel charges.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
56525	2022/07/20	R2 284.22	Bridgestone South Africa Commercial	Puncture repair for CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56526	2022/07/20	R4 575.78	Bridgestone South Africa Commercial	Puncture repair for CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56527	2022/07/20	R2 103.01	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56528	2022/07/20	R3 513.25	Bandkorp	Puncture repair, CFG 25050 (B69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56529	2022/07/20	R3 024.50	Bandkorp	Puncture repair, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56530	2022/07/20	R9 200.00	Bandkorp	Puncture repair, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56531	2022/07/20	R2 420.75	Bandkorp	Puncture repair, CFG 16301 (D6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56532	2022/07/20	R3 421.25	Bandkorp	Puncture repair, CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56533	2022/07/20	R2 259.75	Bandkorp	Puncture repair, CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56534	2022/07/20	R9 923.97	JHJ Hydraulics	Fault finding and attend to poor vacuum build up, CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56535	2022/07/20	R6 371.30	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective brakes, CFG 27649 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56536	2022/07/20	R7 302.50	CPI West Coast	Fault finding and repair to defective suspension, CFG 18226 (S139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56537	2022/07/20	R7 764.92	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defective passenger door, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56538	2022/07/20	R6 849.99	CJ Hydraulic Contractors	Fault finding and repairs on defective hydraulic cylinders, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56539	2022/07/20	R4 325.00	CJ Hydraulic Contractors	Fault finding and repairs on defective air switch, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56540	2022/07/20	R8 990.15	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56541	2022/07/20	R9 983.10	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective leaking, CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

56542	2022/07/20	R4 508.00	CPI West Coast	Did new head lights, CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56543	2022/07/20	R7 247.70	Weskus Courier, Mechanical and Printing Services	Fit new starter and change battery alternator, CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56544	2022/07/20	R3 765.03	Bridgestone South Africa Commercial	Puncture repair, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56545	2022/07/20	R5 536.61	Bridgestone South Africa Commercial	Puncture repair, CFG 10117 (E8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56546	2022/07/20	R2 213.75	Bandkorp	Puncture repair, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56547	2022/07/20	R2 116.00	Bandkorp	Puncture repair, CFG 29740 (M26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56548	2022/07/20	R2 443.75	Bandkorp	Puncture repair, CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56559	2022/07/20	R6 005.19	FGW Generators	Fault finding and repairs to defective generator, CFG 12298 (E69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56583	2022/07/22	R7 739.00	Veko Engineering	Supply and fit galvanised security gate at Langebaan Ablution Block.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56611	2022/07/22	R5 347.50	Complete Telecom Solutions	Supply ubiquity edge switch ES-10XP.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
56623	2022/07/22	R547.40	Total St. Helena Bay	Diesel for walk behind mower (W205).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56624	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56625	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56626	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 4810.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56627	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56628	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56629	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 35221.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56630	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56631	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56632	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56633	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 21410.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56634	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56635	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56636	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56637	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 32337.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56638	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56639	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56640	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56641	2022/07/22	R526.00	Total St. Helena Bay	Diesel for walk behind mower (W205).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56642	2022/07/22	R526.00	Total St. Helena Bay	Petrol for weadeater (W21).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56643	2022/07/22	R526.00	Total St. Helena Bay	Petrol for brushcutter (W199).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56644	2022/07/22	R526.00	Total St. Helena Bay	Petrol for brushcutter (W153).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56645	2022/07/22	R526.00	Total St. Helena Bay	Petrol for brushcutter (W230).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56646	2022/07/22	R526.00	Total St. Helena Bay	Petrol for brushcutter (W229).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56647	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 28334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56648	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56649	2022/07/22	R1 642.20	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56650	2022/07/22	R526.00	Total St. Helena Bay	Petrol for zero turn mower (P267).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56651	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 18446.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56652	2022/07/22	R2 737.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56653	2022/07/22	R5 118.60	Total Langebaan	Diesel for CFG 6095.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56654	2022/07/22	R2 424.60	Total Langebaan	Diesel for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56655	2022/07/22	R1 885.80	Total Langebaan	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56656	2022/07/22	R5 118.60	Total Langebaan	Diesel for CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56659	2022/07/25	R2 199.21	JHJ Hydraulics	Repair defective hydraulic system, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56660	2022/07/25	R2 882.41	Aineri and Company	Replace ignition switch, CFG 4690 (S48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

56661	2022/07/25	R6 104.60	Alneri and Company	Replace wipers, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56662	2022/07/25	R2 242.71	Alneri and Company	Replace battery, genset (E96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56663	2022/07/25	R3 657.54	CJ Hydraulic Contractors	Repair leaking hydraulic hose, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56664	2022/07/25	R5 667.16	CJ Hydraulic Contractors	Repair leaking hydraulic hose, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56665	2022/07/25	R2 844.41	CJ Hydraulic Contractors	Repair leaking hydraulic hose, CFG 37415 (R191).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56666	2022/07/25	R2 718.95	CJ Hydraulic Contractors	Fit new adaptor, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56667	2022/07/25	R5 042.08	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 32512 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56668	2022/07/25	R3 781.09	CJ Hydraulic Contractors	Fault finding and repair to defective oil leak, CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56669	2022/07/25	R5 305.11	CJ Hydraulic Contractors	Fault finding and repair to defective oil leak, walk behind double roller (W150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56670	2022/07/25	R4 729.46	Mouton's Motors	Fault finding and repair to defective brakes, CFG 16334 (V41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56671	2022/07/25	R7 001.87	Mouton's Motors	Fault finding and repair to defective exhaust, CFG 14509 (V77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56672	2022/07/25	R2 125.11	JHJ Hydraulics	Fault finding and repair to defective chain, CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56673	2022/07/25	R9 944.05	Truck & Marine Centre	Fault finding and repair to defective start, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56674	2022/07/25	R2 543.23	Truck & Marine Centre	Fault finding and repair to defective lights, CFG 32468 (S136).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56675	2022/07/25	R8 149.50	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56676	2022/07/25	R5 747.39	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective switch, CFG 30129 (Z23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56677	2022/07/25	R4 749.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective buzzer on water system, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56678	2022/07/25	R3 992.80	Weskus Courier, Mechanical and Printing Services	Fault finding and repair rear diff seal, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56679	2022/07/25	R4 623.20	Weskus Enjin Herbouers	Fault finding and repair seal strip tractor, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56680	2022/07/25	R2 002.40	Weskus Enjin Herbouers	Fault finding and attend to defective bottle and pins, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56681	2022/07/25	R3 117.70	Weskus Enjin Herbouers	Fault finding and attend to faulty cutting blades for brushcutter, (P140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56682	2022/07/25	R9 959.00	Weskus Enjin Herbouers	Fault finding and repair defective blades, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56683	2022/07/25	R2 970.00	Willers Meganies	Fault finding and repair faulty gear lever, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56684	2022/07/25	R6 853.00	Willers Meganies	Fault finding and attend to defective clutch, CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56685	2022/07/25	R4 722.50	Willers Meganies	Fault finding and repair noisy brakes, CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56686	2022/07/25	R3 114.60	ACD Service Centre Vredenburg	Fault finding and repairs on broken v-belt, CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56687	2022/07/25	R8 019.00	ACD Service Centre Vredenburg	Repair faulty starter, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56691	2022/07/25	R24 692.32	Transtech	Fault finding and repair to defective blade, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56692	2022/07/25	R20 107.35	HD Transmissions	Fault finding and repair to defective power, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56696	2022/07/25	R12 512.36	Star Nissan Weskus	Repair on engine misfire, CFG 38019 (B66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56697	2022/07/25	R21 642.17	Truck & Marine Centre	Fit new radiator and test water reservoir bottle, CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56698	2022/07/25	R13 402.68	Truck & Marine Centre	Fit new clutch system, CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56699	2022/07/25	R24 008.99	ACD Service Centre Vredenburg	Fault finding and repairs on defective brakes, CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56700	2022/07/25	R14 286.00	Atlantic Field Services	Fault finding and repairs on COF, CFG 18101 (P81).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56701	2022/07/25	R53 709.00	Sea Spray Electrical	Repair generator unit not charging, CFG 2403 (E87).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56702	2022/07/25	R15 350.60	West Coast Truck and Trailer	Fault finding and repairs on COF, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56703	2022/07/25	R25 029.19	Weskus Enjin Herbouers	Fault finding and repairs on defective vacuum system, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56709	2022/07/26	R41 365.24	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective door, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56710	2022/07/26	R86 673.11	Truck & Marine Centre	Fault finding and repairs on defective air in system, CFG 32511 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56711	2022/07/26	R52 722.62	Truck & Marine Centre	Fault finding and repairs to broken front leaf, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56722	2022/07/26	R3 232.80	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56723	2022/07/26	R2 155.20	Total Langebaan	Diesel for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56724	2022/07/26	R1 052.00	Total Langebaan	Diesel for brushcutter (W223).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56725	2022/07/26	R1 052.00	Total Langebaan	Diesel for blowermower (W16).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56726	2022/07/26	R2 155.20	Total Langebaan	Diesel for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56732	2022/07/26	R260 768.25	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective idle speed, CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

56733	2022/07/26	R48 397.28	Weeskus Courier, Mechanical and Printing Services	Repairs on engine cut out, CFG 1185 (S20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56734	2022/07/26	R48 449.30	Truck & Marine Centre	Fault finding and repairs to water leak on cooling, CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56798	2022/07/28	R521 306.50	Esri South Africa	Integration services year 3 for the period 01 July 2022 till 31 August 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56804	2022/07/28	R820 583.67	TGIS	Project management and complete smaller projects.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56824	2022/08/01	R5 957.00	Leadership Academy	IAT Training module 2 for M. Ntoko on 3-5 August 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56884	2022/08/01	R2 997.00	Total St. Helena Bay	Diesel CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56885	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56886	2022/08/01	R3 219.00	Total St. Helena Bay	Diesel CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56887	2022/08/01	R2 146.00	Total St. Helena Bay	Diesel CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56888	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56889	2022/08/01	R998.40	Total St. Helena Bay	Diesel CFG 24292.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56890	2022/08/01	R1 287.60	Total St. Helena Bay	Diesel CFG 32337.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56891	2022/08/01	R2 146.00	Total St. Helena Bay	Diesel CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56892	2022/08/01	R1 100.10	Total St. Helena Bay	Diesel CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56893	2022/08/01	R1 248.54	Total St. Helena Bay	Diesel CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56894	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56896	2022/08/01	R3 219.00	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56898	2022/08/01	R5 998.00	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56899	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56900	2022/08/01	R6 438.00	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56901	2022/08/01	R6 008.80	Total St. Helena Bay	Diesel CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56912	2022/08/01	R4 659.97	Bridgestone South Africa Commercial	Puncture repair and fit retread, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56913	2022/08/01	R7 799.16	Bridgestone South Africa Commercial	Puncture repair and fit retread, CFG22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56915	2022/08/01	R2 384.00	Veko Engineering	Fault finding and repair to defective mountings, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56916	2022/08/01	R9 933.88	Weeskus Enjin Herbouers	Fault finding and repair to defective gasket, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56917	2022/08/01	R3 306.25	CPI West Coast	Fault finding and repair to defective, CFG 24385 (D140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56918	2022/08/01	R5 718.16	JHJ Hydraulics	Fault finding and repair to defective hydraulic leak, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56919	2022/08/01	R3 979.00	Blue Crane Contractors	Fault finding and repair to defective tail light, CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56920	2022/08/01	R2 150.50	Blue Crane Contractors	Fault finding and repair to defective shackles, CFG 329496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56933	2022/08/01	R6 187.00	Coastal Tyre Services	Puncture repair, CFG 18249 (S42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56934	2022/08/01	R2 026.30	Coastal Tyre Services	Puncture repair X2, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56935	2022/08/01	R2 177.57	Bridgestone South Africa Commercial	Puncture repair, CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56936	2022/08/01	R2 387.72	Bridgestone South Africa Commercial	Puncture repair, CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56937	2022/08/01	R3 633.36	Bridgestone South Africa Commercial	Puncture repair, CFG 3961 (E82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56938	2022/08/01	R3 611.00	Bandkorp	Puncture repair, CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56939	2022/08/01	R2 737.00	Bandkorp	Puncture repair, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56976	2022/08/01	R7 580.00	BSP Repair Centre	Repair water sprayer pump, CFG 19069 (S122).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56977	2022/08/01	R2 203.02	CJ Hydraulic Contractors	Repairs on defective hose reel and drive chain, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56978	2022/08/01	R3 410.05	CJ Hydraulic Contractors	Repairs on defective hose reel and drive chain, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56979	2022/08/01	R2 389.00	Veko Engineering	Repair damaged link arm, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56981	2022/08/01	R78 683.06	CPI West Coast	Repair leaking exhaust and repair valve guides, CFG 2334 (D104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
24RA	2022/08/01	R6 215.72	EDK Besigheidsmasjiene	Copy charges - February 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
56991	2022/08/02	R2 530.00	Bandkorp	Puncture repair, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56992	2022/08/02	R4 025.00	Bandkorp	Call out to Hopfield depot to fit SBM own tyre, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56994	2022/08/02	R2 039.00	Beukman Engineering	Puncture repair, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56995	2022/08/02	R6 598.00	Beukman Engineering	Puncture repair, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

56996	2022/08/02	R4 346.50	Beukman Engineering	Supply 3 retread tyres, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56997	2022/08/02	R8 254.00	Beukman Engineering	Supply 4 retread tyres, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56998	2022/08/02	R4 221.50	Beukman Engineering	Supply 2 retread tyres, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
56999	2022/08/02	R4 032.50	Beukman Engineering	Supply 2 retread tyres, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57000	2022/08/02	R2 538.00	Beukman Engineering	Puncture repair, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57001	2022/08/02	R4 032.50	Beukman Engineering	Supply 2 retread tyres, CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57003	2022/08/02	R2 461.72	Supa Quick Vredenburg	Puncture repair, CFG 30816 (S160).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57104	2022/08/03	R1 287.60	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57105	2022/08/03	R2 146.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57106	2022/08/03	R2 146.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57108	2022/08/03	R1 288.03	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57109	2022/08/03	R464.19	Total St. Helena Bay	Petrol for brushcutter (W231).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57121	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57122	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57123	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57124	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57125	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57126	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57127	2022/08/03	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57128	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57129	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57130	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57131	2022/08/03	R2 737.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57133	2022/08/04	R3 641.90	ACD Service Centre Vredenburg	Fault finding and repair to defective number plate, CFG 14345 (M25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57134	2022/08/04	R2 240.00	Atlantic Field Services	Fault finding and repair to defective brakes, CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57135	2022/08/04	R5 782.79	Alneri and Company	Fault finding and repair to defective non-start, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57136	2022/08/04	R5 994.29	Alneri and Company	Fault finding and repair to defective start, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57137	2022/08/04	R3 910.00	Bandkorp	Fault finding and repair to defective exhaust, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57138	2022/08/04	R4 600.00	Bandkorp	Fault finding and repair to exhaust, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57139	2022/08/04	R4 218.00	Ceeto Marine and Field Services	Fault finding and repair to defective window, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57140	2022/08/04	R4 173.40	Ceeto Marine and Field Services	Fault finding and repair to defective clutch, CFG 24292 (D94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57141	2022/08/04	R2 865.20	Ceeto Marine and Field Services	Fault finding and repair to defective mud flaps, CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57142	2022/08/04	R7 659.00	CPI West Coast	Fault finding and repair to defective oil leak, CR 4141 (C15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57143	2022/08/04	R4 568.95	CPI West Coast	Fault finding and repair to defective wheel bearing, CFG 22410 (S37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57144	2022/08/04	R4 904.75	CPI West Coast	Fault finding and repair to defective wipers and cv joints, CFG 18192 (V8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57145	2022/08/04	R2 256.73	JHJ Hydraulics	Fault finding and repair to defective hydraulic leak, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57146	2022/08/04	R4 018.49	JHJ Hydraulics	Fault finding and repair defective leaking hydraulic, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57147	2022/08/04	R2 852.40	Truck & Marine Centre	Service genset (E96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57148	2022/08/04	R6 516.36	Truck & Marine Centre	Fault finding and repair defective hydraulic system, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57149	2022/08/04	R5 445.25	Truck & Marine Centre	Fault finding and repair faulty v-belt for genset (E95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57151	2022/08/04	R2 930.84	JHJ Hydraulics	Strip and quote to repair high pressure hose, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57152	2022/08/04	R5 526.07	JHJ Hydraulics	Fault finding and repair defective water pump (E59).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57154	2022/08/04	R4 227.00	Merweda Paint & Hardware	Fault finding and attend to hammer drill.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57155	2022/08/04	R2 064.33	JHJ Hydraulics	Fault finding and repair defective lifters, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57156	2022/08/04	R5 449.60	JHJ Hydraulics	Fault finding and repairs on defective high pressure hose for high pressure (Z28).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57158	2022/08/04	R5 293.28	CJ Hydraulic Contractors	Fault finding and repairs on hydraulic leak, CFG 32512 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57160	2022/08/04	R2 482.55	CJ Hydraulic Contractors	Repair hydraulic leak and hose, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57161	2022/08/04	R4 370.00	BandKorp	Fault finding and repairs on defective exhaust pipe broken, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57162	2022/08/04	R3 319.41	Alneri and Company	Fault finding and repairs to hard start, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57163	2022/08/04	R4 795.50	Alneri and Company	Call out to SBM depot and fit new starter, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57164	2022/08/04	R2 186.07	Atlantic Field Services	Fault finding and repair battery, CFG 26334 (S183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57165	2022/08/04	R2 715.20	Atlantic Field Services	Call out to Hopefield due to overheating of engine, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57166	2022/08/04	R2 590.00	Atlantic Field Services	Fault finding and repair suspension and vibration, CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57167	2022/08/04	R5 224.09	ACD Service Centre Vredenburg	Fault finding and attend to truck not starting, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57168	2022/08/04	R7 242.06	Weskus Courier, Mechanical and Printing Services	Fault finding and repair faulty tail lights, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57169	2022/08/04	R2 475.38	Weskus Courier, Mechanical and Printing Services	Service for CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57170	2022/08/04	R2 411.23	Weskus Courier, Mechanical and Printing Services	Service for CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57171	2022/08/04	R3 564.06	Weskus Courier, Mechanical and Printing Services	Service for CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57172	2022/08/04	R2 602.27	Weskus Courier, Mechanical and Printing Services	Fault finding and repair hard start, CFG 24271 (Z8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57173	2022/08/04	R2 377.63	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine, CFG 30129 (Z23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57174	2022/08/04	R5 027.23	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective exhaust, CFG 2566 (S138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57175	2022/08/04	R3 205.63	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective front driver seat, CFG 22232 (B41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57176	2022/08/04	R2 788.53	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to no gears, CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57177	2022/08/04	R2 655.00	Veko Engineering	Fault finding and attend to loose canopy, CFG 20140 (E72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57178	2022/08/04	R2 530.00	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and attend to leaking radiator, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57179	2022/08/04	R5 569.02	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and attend to brake lockup, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57180	2022/08/04	R2 239.19	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair red reflector tape, CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57181	2022/08/04	R3 511.50	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repairs to noisy drive shaft, CFG 24271 (Z8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57182	2022/08/04	R2 127.50	Willers Meganies	Fault finding and attend to noisy brakes, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57184	2022/08/04	R2 265.00	Willers Meganies	Fault finding and repair faulty cam belt, CFG 31211 (C24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57185	2022/08/04	R4 361.40	Atlantic Field Services	Repair electrical machine lacking power, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57186	2022/08/04	R9 621.55	Atlantic Field Services	Repair faulty clutch system, CFG 28272 (E60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57188	2022/08/04	R9 775.00	West Coast Communications	Supply and install maglock including 5 remotes installation.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57193	2022/08/04	R169 981.50	African Water Utilities	Refurbishment, recommission and re-optimisation of vandalised pressure management zone located within Louwville Area.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57194	2022/08/04	R5 148.30	Alneri and Company	Fault finding and repair to defective non-start, CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57205	2022/08/04	R234 900.51	HD Transmissions	Fault finding and repair to defective oil leak, CFG 8321 (S16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57212	2022/08/04	R40 000.00	RWC Community 923 FM	Saldanha Bay Municipality generic radio campaign - July 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57218	2022/08/04	R8 333.00	Veko Engineering	Repair workshop roller shutter door.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57229	2022/08/04	R41 354.00	Esri South Africa	Data and professional services year 3.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57241	2022/08/04	R2 997.60	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57242	2022/08/04	R1 998.40	Total Langebaan	Diesel for CFG 239415 (S207).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57243	2022/08/04	R1 041.20	Total Langebaan	Petrol for zero turn mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57244	2022/08/04	R1 041.20	Total Langebaan	Diesel for brushcutter (W223).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
RA19	2022/08/04	R32 656.55	Business Engineering	Collaborator support agreement for June 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57282	2022/08/08	R63 052.20	Ignite Advisory Services	Monthly hosting - July 2022 / Senior management performance agreements	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57298	2022/08/10	R4 849.20	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57318	2022/08/12	R2 939.03	Van Dyk Precast	Supply and deliver material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57321	2022/08/12	R9 890.00	West Coast Builders	Repairs to the e-pipeline - main bulk water on farm 187/13.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57324	2022/08/12	R9 775.00	West Coast Communications	Supply and install maglock including 5 remotes.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57345	2022/08/15	R3 645.79	EDK Besigheidsmasjine	Copy charges - July 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57354	2022/08/15	R250 778.37	African Water Utilities	Replacement of (Duferco) 400mm pipeline.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
57379	2022/08/15	R4 697.51	Alneri and Company	Replace battery, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57380	2022/08/15	R7 820.00	Bandkorp	Fit new exhaust box, CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57381	2022/08/15	R6 129.50	Bandkorp	Additional work after suspension, CFG 24287 (S108).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57382	2022/08/15	R3 906.52	Ceeto Marine and Field Services	Cut key, CFG 20751 (E111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57383	2022/08/15	R3 715.40	Ceeto Marine and Field Services	Fault finding and repairs to faulty air conditioner system, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57384	2022/08/15	R7 850.41	JHJ Hydraulics	Fault finding and repairs to hydraulic hose, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57385	2022/08/15	R4 388.91	Spannies	Fault finding and repairs to faulty cutting blades of the Scag (P162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57386	2022/08/15	R2 368.41	Spannies	Fault finding and repairs to faulty v-belt of the Scag (P130).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57390	2022/08/15	R8 654.04	Truck & Marine Centre	Fault finding and repairs to water leak on cooling, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57391	2022/08/15	R4 275.99	Truck & Marine Centre	Provision of stick on chevron/reflector and fit new bolts, CFG 3961 (E82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57392	2022/08/15	R9 764.19	Truck & Marine Centre	Fault finding and repair faulty high pressure pump, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57393	2022/08/15	R7 021.33	Truck & Marine Centre	Fault finding and repair defective brakes, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57394	2022/08/15	R3 576.50	Truck & Marine Centre	Fault finding and repair road worthy faults, CFG 20678 (S186).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57395	2022/08/15	R3 048.08	Truck & Marine Centre	Fault finding and attend to non-start, CFG 19913 (S1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57396	2022/08/15	R4 864.50	Truck & Marine Centre	Fault finding and repair reflector tape and bushes, CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57397	2022/08/15	R4 071.05	West Coast Truck and Trailer	Fault finding and repairs on leaking valve, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57398	2022/08/15	R3 383.35	West Coast Truck and Trailer	Fault finding and repairs on defective rear axle brakes, CFG 10696 (W193).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57399	2022/08/15	R4 590.50	West Coast Truck and Trailer	Fault finding and attend to faulty v-belt slipping, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57400	2022/08/15	R2 011.00	West Coast Truck and Trailer	Fault finding and attend to faulty mud flap broken, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57401	2022/08/15	R2 952.30	West Coast Truck and Trailer	Fault finding and attend to defective drive system of the Scag mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57402	2022/08/15	R2 347.60	West Coast Truck and Trailer	Fault finding and attend to tail lights, CFG 27378 (E55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57403	2022/08/15	R6 877.29	Weeskus Enjin Herbouers	Fault finding and repair to defective water leak, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57410	2022/08/15	R2 600.00	Emergency Glass Repairs	Supply 6m a/ plate.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57422	2022/08/15	R14 007.31	Schoeman en Hamman	Commission on collection of outstanding monies owed to council - 25% commission. Ref: OS/ndk/S1227 (BA Rabataung Family Trust - 44045999).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57423	2022/08/15	R1 910.75	Schoeman en Hamman	Commission on collection of outstanding monies owed to council - 15% commission. Ref: OS/ndk/S1623 (Southern Spirit Prop 112 (Pty) Ltd - 15038351).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57436	2022/08/15	R186 864.65	Civil Designer South Africa	Subscriptions for design centre, survey & terrain, road, water and turn.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57472	2022/08/16	R136 930.50	CT Lab	Supply and deliver osprey pro 365 and measurement report.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57502	2022/08/16	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57503	2022/08/16	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57504	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57505	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57506	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57507	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57508	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57509	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57510	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57511	2022/08/16	R2 646.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57578	2022/08/17	R7 339.99	ACD Service Centre Vredenburg	Fault finding and repair to defective wiper blades, CFG 24312 (P134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57588	2022/08/17	R4 185.29	ACD Service Centre Vredenburg	Fault finding and repair to defective mud flap, CFG 2493 (S124).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57598	2022/08/17	R2 173.90	ACD Service Centre Vredenburg	Fault finding and supply service kit, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57601	2022/08/17	R9 975.40	Atlantic Field Services	Fault finding and repair rust on roof and fit amber reflector, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57602	2022/08/17	R2 568.20	Alneri and Company	Fault finding and attend to faulty change system, CR 4184 (D50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57603	2022/08/17	R4 013.50	Alneri and Company	Fault finding and repair special order hooter, CFG 28226 (B37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57604	2022/08/17	R3 982.69	Alneri and Company	Fault finding and repair to defective hard start, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57605	2022/08/17	R9 999.99	Truck & Marine Centre	Fault finding and repair to defective radiator, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57606	2022/08/17	R8 887.06	Truck & Marine Centre	Fault finding and repair to defective water leak, CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57608	2022/08/17	R3 093.50	Truck & Marine Centre	Fault finding and repair to defective v-belts, (E99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57609	2022/08/17	R2 127.50	Truck & Marine Centre	Fit new water hose, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57610	2022/08/17	R7 261.73	Truck & Marine Centre	Repair roadworthy faults, CFG 21730 (S92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57611	2022/08/17	R2 947.16	Truck & Marine Centre	Fit new brake shoes and adjust brakes, CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57612	2022/08/17	R5 273.67	Truck & Marine Centre	Fit new ratchets and straps to canopy, CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57613	2022/08/17	R5 974.25	Truck & Marine Centre	Fault finding and repair to defective water pump, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57614	2022/08/17	R 2 395.25	West Coast Truck and Trailer	Fault finding and repair to defective brakes, CFG 31209 (T6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57615	2022/08/17	R2 440.30	West Coast Truck and Trailer	Fault finding and repair to defective mud flaps, CFG 35221 (P13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57616	2022/08/17	R2 482.60	West Coast Truck and Trailer	Fault finding and repair to defective hoses, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57617	2022/08/17	R3 049.45	West Coast Truck and Trailer	Fault finding and repair to defective lights, CFG 8646 (D45).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57618	2022/08/17	R3 088.35	West Coast Truck and Trailer	Replace side and trailer couplers, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57619	2022/08/17	R5 215.00	West Coast Truck and Trailer	Repair hoses and fit 10 new clamps, CFG 38449 (D138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57620	2022/08/17	R4 184.20	West Coast Truck and Trailer	Replace all packed up bearings and seals, Scag (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57621	2022/08/17	R6 427.50	West Coast Truck and Trailer	Replace front brake discs and pads, CFG 11492 (S173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57622	2022/08/17	R5 765.00	West Coast Truck and Trailer	Repair hoses and clamps, CFG 33317 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57623	2022/08/17	R3 996.00	West Coast Truck and Trailer	Replace pipes, broken fittings and seals, CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57624	2022/08/17	R6 003.50	West Coast Truck and Trailer	Fault finding and attend to faulty vacuum hose, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57645	2022/08/18	R3 614.94	Spannies	Fault finding and repair to defective steering, Scag (P130).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57646	2022/08/18	R2 878.96	Spannies	Repair defective cutting blades, Scag (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57647	2022/08/18	R2 498.95	Spannies	Repair defective v-belt, Scag (P12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57648	2022/08/18	R2 968.41	Spannies	Repair cutting blade, Scag (V39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57649	2022/08/18	R7 767.80	ACD Service Centre Vredenburg	Replace drivers side window switch, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57650	2022/08/18	R3 171.40	Atlantic Field Services	Repairs to loose tail light, CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57651	2022/08/18	R2 350.98	Atlantic Field Services	Fault finding and repair to defective wipers, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57652	2022/08/18	R2 463.50	Alneri and Company	Fault finding and repairs to burn rewiring on Scag (P164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57653	2022/08/18	R2 188.21	Alneri and Company	Fault finding and attend to hard start, CFG 24295 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57654	2022/08/18	R9 883.45	Blue Crane Contractors	Attend to annual load test, CFG 2493 (S124).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57655	2022/08/18	R6 970.00	BSP Repair Centre	Fault finding and attend to defective brakes, CFG 38024 (B19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57656	2022/08/18	R9 100.00	BSP Repair Centre	Fault finding and attend to faulty carrier holder (W149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57657	2022/08/18	R2 213.23	Ceeto Marine and Field Services	Fault finding and attend to noisy brakes, CFG 37027 (R92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57658	2022/08/18	R5 244.22	Ceeto Marine and Field Services	Fault finding and repair noise in suspension, CFG 21725 (T16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57659	2022/08/18	R9 320.00	Coastal Tyre Services	Fault finding and attend to faulty suspension, CFG 32467 S35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57660	2022/08/18	R5 850.25	CJ Hydraulic Contractors	Fault finding and attend to hydraulic leak on cylinder, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57661	2022/08/18	R3 960.64	CJ Hydraulic Contractors	Fault finding and attend to air leak, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57662	2022/08/18	R2 952.65	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57663	2022/08/18	R8 682.16	CJ Hydraulic Contractors	Fault finding and repair to defective fuel tank, CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57664	2022/08/18	R5 939.75	CPI West Coast	Fault finding and repair to defective brakes, CFG 32700 (D113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57665	2022/08/18	R7 130.00	Donetics Developments	Fault finding and repair to defective roof, CFG 21271 (A1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57666	2022/08/18	R4 125.05	Donetics Developments	Fault finding and repair to defective door, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57667	2022/08/18	R9 927.73	JHJ Hydraulics	Fault finding and repair to defective hydraulic pump, CFG 8859 (S9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57668	2022/08/18	R2 004.74	JHJ Hydraulics	Fault finding and repair to defective deflector, CFG 20691 (E112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57669	2022/08/18	R8 102.92	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57670	2022/08/18	R9 421.26	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective shaft, CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57671	2022/08/18	R4 026.44	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective accelerator, CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57672	2022/08/18	R9 991.78	Weskus Courier, Mechanical and Printing Services	Repair noisy shaft, CFG 125848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57673	2022/08/18	R9 995.77	Weskus Courier, Mechanical and Printing Services	Repairs to noise in rear suspension, CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57674	2022/08/18	R2 403.50	Weskus Courier, Mechanical and Printing Services	Replace battery, CFG 6208 (S99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57675	2022/08/18	R2 681.55	Weskus Courier, Mechanical and Printing Services	Replace fan clutch, CFG 8791 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57676	2022/08/18	R3 092.06	Weskus Courier, Mechanical and Printing Services	Repairs on defective abs light on dash board, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57680	2022/08/18	R4 899.30	ACD Service Centre Vredenburg	Fit new fan belt, repair exhaust brake and adjust clutch, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57681	2022/08/18	R4 254.38	Weskus Enjin Herbouers	Repair vacuum suction, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57682	2022/08/18	R9 861.25	Zestwerke	Repair vacuum tank leaking, CFG 3317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57683	2022/08/18	R3 902.24	CPI West Coast	Fault finding and attend to noisy poor steering, CFG 4803 (C8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57684	2022/08/18	R2 587.50	Truck & Marine Centre	COF, CFG 20691 (E112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57685	2022/08/18	R2 577.00	Androol Engineering Solutions	Fault finding and attend to defective tractor mounted sprayer (W22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57686	2022/08/18	R7 965.51	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to oil leak on engine, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57687	2022/08/18	R2 640.85	IJH Hydraulics	Fault finding and attend to faulty drive belt, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57688	2022/08/18	R3 979.97	CJ Hydraulic Contractors	Fault finding and attend to hydraulic leak, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57689	2022/08/18	R2 344.25	Ceeto Marine and Field Services	Fault finding and attend to faulty suspension, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57690	2022/08/18	R5 842.00	Alneri and Company	Fault finding and fit new starter, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57691	2022/08/18	R8 326.00	Bandkorp	Fit 3 SBM own retread tyres, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57692	2022/08/18	R5 175.00	Bandkorp	Fit 2 SBM own retread tyres, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57693	2022/08/18	R8 326.00	Bandkorp	Supply and fit retread tyres, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57694	2022/08/18	R2 263.49	Bridgestone South Africa Commercial	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57695	2022/08/18	R2 055.00	Beukman Engineering	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57696	2022/08/18	R2 446.31	Bridgestone South Africa Commercial	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57697	2022/08/18	R8 009.18	Bridgestone South Africa Commercial	Puncture repair for CFG 14345 (M25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57698	2022/08/18	R3 421.25	Coastal Tyre Services	Puncture repair for CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57699	2022/08/18	R3 082.23	Coastal Tyre Services	Puncture repair for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57700	2022/08/18	R4 815.97	Coastal Tyre Services	Puncture repair for CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57701	2022/08/18	R9 819.68	ACD Service Centre Vredenburg	Repair defective door handles and replace engine oil, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57702	2022/08/18	R3 344.41	Alneri and Company	Call out to fit new battery, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57703	2022/08/18	R3 335.00	Blue Crane Contractors	Fault finding and attend to annual load test of the Bell loader (M24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57704	2022/08/18	R3 205.29	Alneri and Company	Fault finding and attend to faulty starter, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57705	2022/08/18	R3 838.13	CPI West Coast	Fault finding and attend to noise in front, CFG 17198 (A5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57706	2022/08/18	R2 714.00	Coastal Tyre Services	Supply and fit retread tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57707	2022/08/18	R2 512.18	AE Brake and Clutch	Repair on defective handbrake, CFG 28287 (K3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57711	2022/08/18	R3 647.50	Willers Megaries	Fault finding and attend to noisy v-belt, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57712	2022/08/18	R8 567.50	Donetics Developments	Fault finding and attend to dents I side panel, CFG 27793 (P215).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57713	2022/08/18	R2 768.42	Spannies	Fault finding and repairs on defective cutting system of the mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57714	2022/08/18	R2 768.42	Spannies	Fault finding and repair faulty v-belts of the Scag (V38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57715	2022/08/18	R15 734.88	Truck & Marine Centre	Repairs on defective clutch system, CFG 32468 (S136).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57716	2022/08/18	R24 218.38	Weskus Courier, Mechanical and Printing Services	Repair oil leak on engine, CFG 23064 (B43).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57717	2022/08/18	R2 916.03	Truck & Marine Centre	Repair oil leak on engine, remove and fit new filters, generator (E1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57718	2022/08/18	R7 744.25	Truck & Marine Centre	Repair to brakes, CFG 30129 (Z23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57720	2022/08/18	R4 050.46	Perdeberg Motors	Repair clutch kit, CFG 20751 (E111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57721	2022/08/18	R28 840.57	Transtech	Repairs on defective link arm damage, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57722	2022/08/18	R6 156.92	Star Nissan Weskus	Fault finding and attend to high idling on engine, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57724	2022/08/18	R4 206.87	Atlantic Field Services	Fault finding and attend to oil leak on engine, CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57726	2022/08/18	R3 767.10	CJ Hydraulic Contractors	Repair hydraulic leak on crane, CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57727	2022/08/18	R9 896.41	Alneri and Company	Replace defective window switches, CFG 19038 (K5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57728	2022/08/18	R6 601.00	CPI West Coast	Fault finding and repair defective lack of power, CFG 21796 (S85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57729	2022/08/18	R2 779.72	CPI West Coast	Fault finding and attend to misfire on engine, CFG 18980 (MM1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57730	2022/08/18	R7 165.00	Atlantic Field Services	Replace front number plate, CFG 20727 (P271).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57734	2022/08/18	R4 571.25	Weskus Courier, Mechanical and Printing Services	Repair wheel nuts and lack of power, CFG 32467 (S135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57776	2022/08/18	R17 254.29	Weskus Enjin Herbouers	Fault finding and repair to defective suspension, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57777	2022/08/18	R16 441.17	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective pump, CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57778	2022/08/18	R26 765.47	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective brakes, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57779	2022/08/18	R12 247.50	Bandkorp	Fault finding and repair to defective brakes, CFG 21034 (T10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57780	2022/08/18	R12 223.35	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective hinges, CFG 21128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57781	2022/08/18	R19 558.86	Truck & Marine Centre	Fault finding and repair to defective valve, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57782	2022/08/18	R14 392.25	Truck & Marine Centre	Fault finding and repair to defective clutch, CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57783	2022/08/18	R3 927.25	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57784	2022/08/18	R7 790.10	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 33999 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57785	2022/08/18	R7 790.10	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57786	2022/08/18	R7 790.10	Bridgestone South Africa Commercial	Supply and fit retread tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57787	2022/08/18	R4 243.16	Bridgestone South Africa Commercial	Puncture repair for CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57788	2022/08/18	R3 764.46	Bridgestone South Africa Commercial	Puncture repair, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57789	2022/08/18	R26 632.62	Truck & Marine Centre	Fault finding and attend to defective steering, CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57790	2022/08/18	R28 193.57	Truck & Marine Centre	COF, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57791	2022/08/18	R13 915.00	CPI West Coast	Fault finding and repair noisy sound, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57792	2022/08/18	R14 717.52	Spannies	Fault finding and attend to faulty shaft of the Scag (P165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57794	2022/08/18	R3 707.60	AE Brake and Clutch	Fault finding and attend to oil leak on engine, CFG 18191 (D134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57795	2022/08/18	R5 392.35	AE Brake and Clutch	Fault finding and repairs on defective brakes, CFG 19666 (B8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57802	2022/08/19	R1 952.25	Total Langebaan	Diesel for CFG 21730 (S92).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57876	2022/08/22	R39 767.00	Smartech	Maintenance for Usmart software.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57877	2022/08/22	R63 248.85	IMQS Infrastructure Management	Annual license and software maintenance agreement.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57949	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57950	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57951	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57952	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57953	2022/08/24	R2 737.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57954	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57955	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57956	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57957	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57958	2022/08/24	R1 642.20	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
57960	2022/08/24	R5 084.20	Bridgestone South Africa Commercial	Puncture repair, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57961	2022/08/24	R2 632.45	Bridgestone South Africa Commercial	Puncture repair, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57962	2022/08/24	R2 096.84	Bridgestone South Africa Commercial	Puncture repair, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57965	2022/08/24	R3 766.25	Truck & Marine Centre	Fault finding and repair to defective clutch, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57966	2022/08/24	R9 987.98	Truck & Marine Centre	Supply and fit new front discs, CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57967	2022/08/24	R59 039.26	Truck & Marine Centre	Repair roadworthy faults, CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57968	2022/08/24	R2 315.85	Mouton's Motors	Replace 12v regulator and slipring, CFG 14509 (V77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57969	2022/08/24	R6 425.59	Aineri and Company	Supply and fit new batteries, CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57972	2022/08/24	R3 490.89	JHJ Hydraulics	Supply and fit new vacuum gauge, CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57973	2022/08/24	R2 199.21	JHJ Hydraulics	Repair faulty pin on control lever, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57974	2022/08/24	R9 826.75	Zestwerke	Repair defective boom operation, CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57975	2022/08/24	R3 743.25	Zestwerke	Fault finding and repair to defective vacuum, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

57976	2022/08/24	R3 277.50	Zestwerke	Fault finding and repair to defective bolts, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57980	2022/08/24	R29 985.68	Star Nissan Weskus	Fault finding and attend to water leak on cooling, CFG 38017 (B67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57981	2022/08/24	R2 685.00	Coastal Tyre Services	Fault finding and attend to faulty suspension on rear shocks, CFG 17198 (A5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57984	2022/08/24	R3 303.95	Donetics Developments	Replace rear canopy door window and rubber, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57985	2022/08/24	R4 831.62	Spannies	Fault finding and repair to defective cutting blade, Scag (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
57994	2022/08/24	R2 076.21	JB'S Trucks	Guarantee service, CFG 42126 (R105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58002	2022/08/24	R3 680.00	Donetics Developments	Repair bumper, CFG 29061 (B88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58063	2022/08/25	R12 557.10	Bell Equipment Sales South Africa	Repair hard starting problem, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58064	2022/08/25	R19 960.80	Ceeto Marine and Field Services	Remove and fit new rotating siren test system, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58065	2022/08/25	R12 340.65	CPI West Coast	Repair gasket set, head bolts and radiator, CFG 7775 (B44).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58066	2022/08/25	R4 995.67	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58067	2022/08/25	R2 175.00	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58068	2022/08/25	R2 707.03	CJ Hydraulic Contractors	Fault finding and repair to defective valve, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58069	2022/08/25	R5 612.00	Coastal Tyre Services	Repair faulty suspension, CFG 28273 (E60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58070	2022/08/25	R5 612.00	Coastal Tyre Services	Repair defective shocks, CFG 2566 (S138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58071	2022/08/25	R6 654.51	Coastal Tyre Services	Repair faulty front suspension, CFG 31444 (S89).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58074	2022/08/25	R9 177.00	Langebaan 1000 Service Repairs and Sales	Fault finding and attend to noisy bearings, CFG 12697 (D44).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58076	2022/08/25	R40 150.41	Truck & Marine Centre	COF, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58077	2022/08/25	R6 251.24	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and adjust brakes and fit reflectors, CFG 8859 (S9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58078	2022/08/25	R2 164.21	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and adjust brakes, CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58079	2022/08/25	R2 560.00	Veko Engineering	Fault finding and attend to pipe damage, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58080	2022/08/25	R33 338.50	Willers Megaries	Fault finding and repair to defective engine, CFG 14532 (D85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58081	2022/08/25	R3 068.34	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to lack of power, CFG 21410 (S149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58084	2022/08/25	R4 945.70	Total Langebaan	Diesel for CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58085	2022/08/25	R1 748.60	CWL Baard Auto	Diesel for CFG 5108 (S94).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58086	2022/08/25	R4 685.40	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58087	2022/08/25	R1 952.25	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58088	2022/08/25	R4 945.70	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58113	2022/08/25	R3 565.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair faulty trailer plug, CFG 24275 (D8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58114	2022/08/25	R 8 947.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair to defective tow hook, CFG 7462 (W52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58139	2022/08/26	R501 503.50	Esri South Africa	Annual software maintenance cost- year 3 - 01 September 2022 till 31 August 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58143	2022/08/26	R4 105.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58144	2022/08/26	R4 105.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58145	2022/08/26	R4 105.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58146	2022/08/26	R4 105.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58158	2022/08/29	R3 479.90	Spectrum Communication	Installation of telemetry equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58169	2022/08/30	R2 646.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58170	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58171	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58172	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58173	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58174	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58175	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58176	2022/08/30	R2 646.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58177	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58178	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

58179	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58180	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58181	2022/08/30	R1 587.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58184	2022/08/30	R4 565.50	Coastal Tyre Services	Fit retard tyres for CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58185	2022/08/30	R6 848.25	Coastal Tyre Services	Fit 3 SBM own retard tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58186	2022/08/30	R4 025.00	Coastal Tyre Services	Puncture repair, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58187	2022/08/30	R6 158.25	Coastal Tyre Services	Puncture repair, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58235	2022/08/30	R10 348.85	Robert Edwin Conferences	Drafting and Managing ICT contracts workshop on 08-09 September 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58243	2022/08/31	R10 348.85	Robert Edwin Conferences	Drafting and Managing ICT contracts workshop on 08-09 September 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58280	2022/09/01	R2 247.70	ACD Service Centre Vredenburg	Supply and fit new handbrake and repair hooter, CFG 20140 (E72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58281	2022/09/01	R5 117.29	ACD Service Centre Vredenburg	Repairs on COF, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58282	2022/09/01	R3 506.05	Atlantic Field Services	Repair noisy brakes, CFG 11656 (R11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58283	2022/09/01	R4 430.80	Alneri and Company	Fit new batteries, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58284	2022/09/01	R5 646.50	Bandkorp	Assembly of defective wheel bearing, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58285	2022/09/01	R2 277.00	Bandkorp	Repair non-starting problem, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58286	2022/09/01	R2 530.00	Bandkorp	Repairs on defective exhaust, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58287	2022/09/01	R4 830.00	Bandkorp	Repairs on defective exhaust, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58288	2022/09/01	R2 587.50	Bandkorp	Call out, repair faulty wheel studs, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58289	2022/09/01	R3 220.00	Bandkorp	Repairs on defective exhaust, CFG 30721 (M33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58290	2022/09/01	R2 012.50	CPI West Coast	Repair noisy brakes, CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58291	2022/09/01	R4 082.50	Donetics Developments	Replace side tailgate and repair, respray side rear fender, CFG 23762 (E86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58292	2022/09/01	R6 174.48	JHJ Hydraulics	Repair PTO pump not working, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58293	2022/09/01	R4 333.98	JHJ Hydraulics	Fault finding and repair to defective hydraulic leak, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58294	2022/09/01	R3 185.50	Langebaan 1000 Service Repairs and Sales	Repairs on trailer, CFG 34969 (V20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58295	2022/09/01	R2 236.75	Safestop Cape	Repairs on PTO system, CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58296	2022/09/01	R3 282.58	Spannies	Fault finding and attend to oil leak on engine for Scag, (W210).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58297	2022/09/01	R3 088.12	Spannies	Fault finding and attend to oil leak on engine for Scag, (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58298	2022/09/01	R2 622.31	Spannies	Fault finding and attend to non-start for blower, (S53).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58299	2022/09/01	R2 622.31	Spannies	Fault finding and attend to non-start for blower, (S51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58301	2022/09/01	R7 893.62	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 37028 (M6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58302	2022/09/01	R6 366.40	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective lights, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58303	2022/09/01	R2 637.09	Spannies	Fault finding and repair to defective hard start, lawn blower (W269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58304	2022/09/01	R4 685.40	Total Langebaan	Diesel for CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58305	2022/09/01	R1 952.25	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58316	2022/09/01	R9 315.00	IM Construction	Vibracrete removal and replacement at Saldanha Resort.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58344	2022/09/01	R999.20	Total Langebaan	Petrol for Snapper, (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58345	2022/09/01	R999.20	Total Langebaan	Petrol for mower, (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58365	2022/09/05	R4 025.00	ESS Fire and Medical Services	Inspection of gas room.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58407	2022/09/06	R27 094.00	Bandkorp	Repair faulty suspension, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58408	2022/09/06	R14 164.14	Compaction & Industrial Equipment Sales & Services	Repair vibration on roller, drum roller (W65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58409	2022/09/06	R17 397.60	ACD Service Centre Vredenburg	Repair non starting, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58410	2022/09/06	R15 036.89	Alneri and Company	Supply and fit new alternator, CFG 32633 (B63).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58411	2022/09/06	R32 486.35	Truck & Marine Centre	Fault finding and repair to defective fuel system, CFG 23492.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58412	2022/09/06	R24 868.41	Bell Equipment Sales South Africa	Repairs to hard start, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58413	2022/09/06	R31 356.28	Truck & Marine Centre	Fault finding and repair to defective faults, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58414	2022/09/06	R7 513.64	Truck & Marine Centre	COF, CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

58415	2022/09/06	R9 982.86	Truck & Marine Centre	Fault finding and repair defective v-belt, CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58416	2022/09/06	R7 790.10	Bridgestone South Africa Commercial	Supply SBM 3 own retreat, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58417	2022/09/06	R2 347.89	Bridgestone South Africa Commercial	Supply 6 retreat tyres, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58418	2022/09/06	R7 790.10	Bridgestone South Africa Commercial	Supply SBM 3 own retreat, CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58419	2022/09/06	R6 984.53	Bridgestone South Africa Commercial	Supply and fit retreat tyres, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58420	2022/09/06	R6 984.53	Bridgestone South Africa Commercial	Supply and fit retreat tyres, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58421	2022/09/06	R2 340.00	Supa Quick Vredenburg	Puncture repairs, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58422	2022/09/06	R5 520.00	Bandkorp	Fault finding and repair to defective exhaust, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58423	2022/09/06	R7 877.50	BSP Repair Centre	Fault finding and repair to defective lack of power, CFG 22239 (Z24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58424	2022/09/06	R4 255.00	BSP Repair Centre	Repairs to hard start, drum roller (W185).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58425	2022/09/06	R3 215.00	BSP Repair Centre	Repair lack of power, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58426	2022/09/06	R2 512.00	BSP Repair Centre	Repair fuel leak, CFG 28287 (K3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58427	2022/09/06	R5 909.56	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to water leak, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58428	2022/09/06	R3 393.12	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to service, CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58429	2022/09/06	R3 873.20	Zestwerke	Fault finding and repair broken valve, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58448	2022/09/06	R42 333.31	Spectrum Communication	Supply and deliver telemetry equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58459	2022/09/07	R27 810.19	Ceeto Marine and Field Services	Fault finding and repair to defective noise, CFG 22232 (B41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58460	2022/09/07	R21 534.13	Ceeto Marine and Field Services	Fit new clutch kit, CFG 145001 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58501	2022/09/09	R7 762.50	Bandkorp	Puncture repair, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58502	2022/09/09	R9 890.00	Bandkorp	Supply 4 retreat tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58504	2022/09/09	R2 024.00	Bandkorp	Puncture repair, CFG 4192 (W139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58507	2022/09/09	R8 659.50	Bandkorp	Supply 3 retreat tyres, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58508	2022/09/09	R8 659.50	Bandkorp	Supply 3 retreat tyres, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58510	2022/09/09	R8 038.50	Bandkorp	Supply 3 retreat tyres, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58518	2022/09/09	R4 103.49	ACD Service Centre Vredenburg	Repair faulty brakes, CFG 19002 (O167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58521	2022/09/09	R3 103.10	ACD Service Centre Vredenburg	Repair faulty v-belt, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58524	2022/09/09	R4 002.00	Alneri and Company	Repair alternator, CFG 1431 (B31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58526	2022/09/09	R8 349.00	Bandkorp	Fit retreat tyres, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58528	2022/09/09	R3 556.91	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58529	2022/09/09	R2 668.00	Bandkorp	Puncture repair for CFG 23174 (R20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58530	2022/09/09	R2 129.14	CJ Hydraulic Contractors	Repair air leak, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58531	2022/09/09	R2 392.00	Bandkorp	Puncture repair for Scag (V24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58535	2022/09/09	R8 567.50	Langebaan 1000 Service Repairs and Sales	Fault finding and repair to defective brakes , CFG 20984 (S50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58538	2022/09/09	R6 198.50	Langebaan 1000 Service Repairs and Sales	Fault finding and repair to defective hand brake system, CFG 29389 (E32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58542	2022/09/09	R5 775.30	Truck & Marine Centre	Fault finding and repair to defective fuel tank, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58543	2022/09/09	R2 271.25	Bandkorp	Puncture repair, CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58546	2022/09/09	R8 063.80	Truck & Marine Centre	Fault finding and repair to defective wheels, CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58548	2022/09/09	R3 266.00	Bandkorp	Puncture repair, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58549	2022/09/09	R8 069.00	Veko Engineering	Fault finding and repair to defective frame, CFG 28340 (P144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58552	2022/09/09	R6 123.00	Veko Engineering	Fault finding and repair to defective shocks, CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58554	2022/09/09	R3 651.25	Bridgestone South Africa Commercial	Puncture repair, CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58555	2022/09/09	R3 571.33	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective steering, CFG 15186 (B39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58557	2022/09/09	R3 937.60	Coastal Tyre Services	Puncture repair, CFG 35221 (P13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58558	2022/09/09	R2 127.50	Coastal Tyre Services	Supply 2 retreat tyres, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58559	2022/09/09	R2 460.00	Hi-Q Vredenburg	Puncture repair x 2, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58560	2022/09/09	R280.00	Hi-Q Vredenburg	Fit and balance x 2 SBM tyres, CFG 31306 (V69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

58562	2022/09/09	R3 340.76	Perdeberg Motors	Service, CFG 20751 (E111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58565	2022/09/09	R2 045.60	Total Langebaan	Diesel for 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58566	2022/09/09	R3 068.40	Total Langebaan	Diesel for 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58567	2022/09/09	R917.60	Total Langebaan	Petrol for mower, (P119).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58568	2022/09/09	R4 858.30	Total Langebaan	Diesel for 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58585	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58586	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58587	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58588	2022/09/13	R2 646.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58589	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58590	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58591	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58592	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58593	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58594	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58595	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58596	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58612	2022/09/13	R8 748.00	Veko Engineering	Supply and fit security gate at traffic department.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58613	2022/09/13	R8 551.06	OCS-Odour Control Solutions	Supply and deliver nutrient mix.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58618	2022/09/13	R9 250.00	Ebenex	Supply and deliver boilers.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58626	2022/09/13	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58627	2022/09/13	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58628	2022/09/13	R2 646.00	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58636	2022/09/13	R189 260.10	Munsoft	Meter reading devices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58644	2022/09/13	R22 143.00	Chartered Institute of Government Finance Audit and Risk Officers	CIGFARO 2022 Conference.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58639	2022/09/13	R132 802.92	Ignite Advisory Services	Monthly hosting - August 2022 / Drafting/input of the Annual Performance reports.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58664	2022/09/14	R3 400.00	Africa Skills Village	Trade test and gap course (2 tasks) for 1 learner.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58667	2022/09/14	R917.60	Total Langebaan	Diesel for CFG.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58668	2022/09/14	R917.60	Total Langebaan	Diesel for CFG.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58700	2022/09/16	R4 602.60	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58727	2022/09/19	R9 131.00	Coastal Tyre Services	Retread SBM own 4 tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58728	2022/09/19	R6 049.00	Bandkorp	Puncture repair, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58729	2022/09/19	R4 656.35	Bridgestone South Africa Commercial	Retread SBM own 2 tyres, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58730	2022/09/19	R3 251.71	Atlantic Field Services	Repair water leak on cooling system, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58731	2022/09/19	R3 316.00	Atlantic Field Services	Repair faulty tail gate locks, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58732	2022/09/19	R13 423.99	Atlantic Field Services	Fault finding and repair to defective gasket, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58733	2022/09/19	R11 417.10	Atlantic Field Services	Repairs on COF, CFG 9983 (S125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58734	2022/09/19	R12 444.68	Atlantic Field Services	Repairs on COF, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58735	2022/09/19	R3 363.75	AE Brake and Clutch	Fault finding and repair noise in suspension, CFG 15186 (B39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58736	2022/09/19	R2 472.50	AE Brake and Clutch	Fault finding and attend to noisy brakes, CFG 24295 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58737	2022/09/19	R2 726.08	AE Brake and Clutch	Fault finding and repair to defective wheels, CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58738	2022/09/19	R3 069.11	Alneri and Company	Fault finding and repair to defective battery, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58739	2022/09/19	R5 222.30	Alneri and Company	Fault finding and attend to hard start, CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58740	2022/09/19	R3 208.50	Alneri and Company	Fault finding and remove and refit new starter. CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58741	2022/09/19	R2 425.06	Antcor	Fault finding and attend to faulty poker shaft of the biker (E58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58742	2022/09/19	R11 679.50	Bandkorp	Fault finding and attend to exhaust, CFG 26273 (E61).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

58743	2022/09/19	R13 599.67	Blue Crane Contractors	Attend to annual load test of equipment, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58744	2022/09/19	R4 428.83	CJ Hydraulic Contractors	Fault finding and attend to hose reel leaking, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58745	2022/09/19	R2 123.89	CJ Hydraulic Contractors	Fault finding and attend to hydraulic oil leak, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58746	2022/09/19	R3 349.60	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic leak, CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58747	2022/09/19	R40 401.80	CPI West Coast	Repair noisy gearbox, CFG 1431 (B31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58748	2022/09/19	R12 460.25	CPI West Coast	Fault finding and attend to fuel pressure regulator, CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58749	2022/09/19	R2 268.75	CPI West Coast	Service, CFG 26334 (S183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58750	2022/09/19	R13 347.02	CPI West Coast	Repair clutch system, CFG 18986 (S10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58751	2022/09/19	R12 548.69	CPI West Coast	Fault finding and repair to defective leak, CFG 17198 (A5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58752	2022/09/19	R27 655.02	Spannies	Fault finding and repair to defective power, Scag (P166).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58753	2022/09/19	R2 622.31	Spannies	Fault finding and repair to defective non-start, hand held blower (P282).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58754	2022/09/19	R5 378.23	Spannies	Fault finding and repair to defective non-start, chainsaw (W190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58755	2022/09/19	R3 092.06	Spannies	Fault finding and repair to defective non start, brushcutter (W154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58758	2022/09/19	R14 053.53	Star Nissan Weskus	Fault finding and repair to defective leak, CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58764	2022/09/19	R13 549.88	Truck & Marine Centre	Fault finding and repair to defective leak, CFG 17011 (E67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58767	2022/09/19	R21 001.59	Truck & Marine Centre	Fault finding and repair to defective reflectors, CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58772	2022/09/19	R12 541.76	Truck & Marine Centre	Fault finding and repair to defective cooling system, CFG 10248.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58774	2022/09/19	R21 085.25	Truck & Marine Centre	Fault finding and repair to defective gearbox, CFG 20796 (E3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58775	2022/09/19	R20 099.13	Truck & Marine Centre	Fault finding and repair to defective brakes, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58776	2022/09/19	R15 612.98	Truck & Marine Centre	Fault finding and repair to defective noise, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58777	2022/09/19	R13 079.82	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective clutch, CFG 17192 (R15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58778	2022/09/19	R57 645.64	Weskus Courier, Mechanical and Printing Services	Repairs on bell loader, CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58779	2022/09/19	R19 116.52	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective windscreen, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58780	2022/09/19	R23 193.95	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective windows, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58781	2022/09/19	R2 051.49	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective tail gate, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58782	2022/09/19	R8 255.56	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective power, CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58783	2022/09/19	R7 165.65	West Coast Communications	Fault finding and attend to faulty gate reel.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58784	2022/09/19	R4 897.75	Willers Meganies	Fault finding and repair noisy rear wheel bearing, CFG 28288 (K2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58785	2022/09/19	R6 811.45	Zestwerke	Fault finding and repairs on defective roof rack, CFG 14681 (E110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58842	2022/09/21	R2 523.80	ACD Service Centre Vredenburg	Fault finding and attend to non-start, CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58843	2022/09/21	R6 724.41	ACD Service Centre Vredenburg	Fault finding and repairs to faulty clutch system, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58845	2022/09/21	R2 649.73	CJ Hydraulic Contractors	Fault finding and attend to leaking ball valve and broken handles, CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58846	2022/09/21	R4 899.90	CJ Hydraulic Contractors	Fault finding and attend to leaking ball valve and broken handles, CFG 27351 (B51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58847	2022/09/21	R5 219.56	Spannies	Fault finding and repair v-belt and oil leak for Scag (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58856	2022/09/21	R273 239.98	TGIS	Enhancement of IMIS system.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58878	2022/09/21	R6 244.10	Truvello Manufacturers	Calibration services.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58876	2022/09/21	R9 690.94	Club Mykonos	Agency fees - July and August 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58904	2022/09/22	R3 579.80	Total Langebaan	Diesel for CFG 9552 (s151).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58905	2022/09/22	R917.60	Total Langebaan	Petrol for Snapper (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58906	2022/09/22	R917.60	Total Langebaan	Petrol for brushcutter.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58907	2022/09/22	R3 579.80	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58908	2022/09/22	R1 917.75	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58912	2022/09/23	R184 345.99	Isidingo Security Services	Ad Hoc Protection Services for approximately 3 months.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58936	2022/09/23	R6 800.31	ACD Service Centre Vredenburg	Fault finding and repair to defective clutch, CFG 36169 (S184).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58937	2022/09/23	R5 185.49	Atlantic Field Services	Fault finding and repair to defective lights, CFG 24295 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58938	2022/09/23	R2 434.80	Aineri and Company	Fault finding and repair to defective canopy, CFG 17011.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

58940	2022/09/23	R5 850.59	Aleri and Company	Fault finding and repair to defective hard start, Generator (D139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58942	2022/09/23	R4 370.00	Bandkorp	Fault finding and repair tubing welding, CFG 24290 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58944	2022/09/23	R3 200.00	BSP Repair Centre	Fault finding and repair on/off switch of the brushcutter (W253).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58945	2022/09/23	R2 653.00	BSP Repair Centre	Fault finding and attend to hard start of the roller (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58949	2022/09/23	R3 622.50	CPI West Coast	Fault finding and repair water leak on engine, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58950	2022/09/23	R2 598.43	CPI West Coast	Fault finding and attend to defective mud flaps, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58951	2022/09/23	R4 198.08	CPI West Coast	Fault finding and repair to defective gears, CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58952	2022/09/23	R8 414.93	CPI West Coast	Fault finding and repair to defective non-start, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58953	2022/09/23	R3 398.09	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58954	2022/09/23	R3 320.74	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 39337 (R103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58955	2022/09/23	R2 066.75	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58956	2022/09/23	R2 135.55	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58957	2022/09/23	R12 386.79	JHJ Hydraulics	Fault finding and repair to defective crane, CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58958	2022/09/23	R4 579.46	Spannies	Fault finding and repair to defective lack of power, Scag (P267).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58960	2022/09/23	R2 825.50	Spannies	Fault finding and repair to defective blade, Scag (V39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58961	2022/09/23	R2 993.25	Spannies	Repair faulty exhaust, Scag (P247).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58962	2022/09/23	R2 578.17	Spannies	Repairs to hard start, brushcutter (P153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58964	2022/09/23	R8 238.84	Truck & Marine Centre	Repairs roadworthy faults, CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58965	2022/09/23	R8 618.19	Vredenburg Brake, Clutch and Radiation Centre	Repairs on COF, CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58966	2022/09/23	R4 892.78	Weskus Courier, Mechanical and Printing Services	Repairs on service, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58967	2022/09/23	R4 433.86	Weskus Courier, Mechanical and Printing Services	Remove and fit new fan belt, CFG 23064 (B43).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58968	2022/09/23	R3 589.38	Weskus Courier, Mechanical and Printing Services	Repairs to engine cut out, CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58969	2022/09/23	R2 418.45	Weskus Courier, Mechanical and Printing Services	Fit new battery, CFG 15186 (B39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58970	2022/09/23	R5 880.81	Zestwerke	Repair branch tool holder, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58971	2022/09/23	R3 572.50	Willers Meganies	Supply a canopy window, CFG 28279 (E61).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
58984	2022/09/26	R349 695.00	Liquidwize WCP Joint Venture	Supply and delivery of diesel.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
58989	2022/09/26	R2 301.30	Total Langebaan	Diesel for CFG 31210.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58990	2022/09/26	R4 858.30	Total Langebaan	Diesel for CFG 6095.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58991	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58992	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58993	2022/09/27	R1 587.60	Total St. Helena Bay	Diesel for CFG 18986.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58994	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 35221.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58995	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58996	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 35221.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58997	2022/09/27	R1 587.60	Total St. Helena Bay	Diesel for CFG 189686.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58998	2022/09/27	R2 646.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
58999	2022/09/27	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59000	2022/09/27	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59073	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59074	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59075	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59076	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59077	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59078	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59079	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59080	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

59081	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59082	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59083	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59084	2022/09/29	R1 587.60	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59085	2022/09/29	R529.20	Total St. Helena Bay	Diesel for roller (W186).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59086	2022/09/29	R529.20	Total St. Helena Bay	Diesel for roller (W186).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59087	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59088	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59089	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 21410.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59090	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 21410.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59091	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59092	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59093	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59094	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 22218.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59095	2022/09/29	R2 646.00	Total St. Helena Bay	Diesel for CFG 3716.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59096	2022/09/29	R9 867.00	Peninsula Water Treatment and Engineering	Strip, repair and service of the chlorine system at Hopefield WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59100	2022/09/30	R4 602.60	Total Langebaan	Diesel for CFG 28780.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59101	2022/09/30	R3 579.80	Total Langebaan	Diesel for CFG 9552.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59102	2022/09/30	R3 969.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59103	2022/09/30	R3 969.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59104	2022/09/30	R3 969.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59105	2022/09/30	R3 969.00	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59107	2022/09/30	R9 433.00	Veko Engineering	Repair workshop roller shutter door.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59133	2022/09/30	R42 750.00	Paulse Coaches	Transport services.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59174	2022/10/03	R2 220.90	Bridgestone South Africa Commercial	Puncture repair, CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59175	2022/10/03	R7 790.10	Bridgestone South Africa Commercial	3 SBM own retread tyres, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59176	2022/10/03	R7 790.10	Bridgestone South Africa Commercial	Supply and fit retreads, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59177	2022/10/03	R5 193.40	Bridgestone South Africa Commercial	Supply and fit retreads, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59178	2022/10/03	R5 193.40	Bridgestone South Africa Commercial	Supply and fit retreads, CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59179	2022/10/03	R4 166.96	Bridgestone South Africa Commercial	Puncture repair for CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59180	2022/10/03	R2 387.72	Bridgestone South Africa Commercial	Puncture repair for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59181	2022/10/03	R3 587.31	Bridgestone South Africa Commercial	Puncture repair for CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59182	2022/10/03	R2 142.22	Bridgestone South Africa Commercial	Puncture repair for CFG 31584 (S162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59183	2022/10/03	R5 193.40	Bridgestone South Africa Commercial	2 SBM own retread tyres, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59184	2022/10/03	R22 905.00	BSP Repair Centre	Repair non start and clutch, CFG 22873 (P222).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59187	2022/10/03	R17 575.52	JB's Trucks	Repair starter motor, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59188	2022/10/03	R13 421.94	Truck & Marine Centre	Remove high pressure head to strip out and fit new ball valve, CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59189	2022/10/03	R20 979.24	Truck & Marine Centre	Repair brakes and oil leaks, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59190	2022/10/03	R77 086.00	Transtech	Fault finding and repair to defective lights, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59197	2022/10/03	R99 166.36	Transtech	Fault finding and repair to defective cylinder, CFG3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59198	2022/10/03	R17 208.69	Weskus Enjin Herbouers	Additional work after vacuum pump motor repair , CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59199	2022/10/03	R17 232.07	Weskus Enjin Herbouers	Fault finding and repair to defective thermostat, CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59200	2022/10/03	R24 117.34	Weskus Courier, Mechanical and Printing Services	Attend to defective brakes, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59201	2022/10/03	R28 124.53	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to faulty engine, CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59202	2022/10/03	R15 197.00	Veko Engineering	Fault finding and attend to faulty canopy, CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59203	2022/10/03	R27 655.02	Spannies	Fault finding and attend to lack of power on engine for Scag (P164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

59204	2022/10/03	R12 539.39	ACD Service Centre Vredenburg	Supply and fit set brakes, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59205	2022/10/03	R2 803.13	Zestwerke	Fault finding and repair leaking canopy, CFG 35222 (S7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59206	2022/10/03	R3 289.00	Truck & Marine Centre	Repair defective clutch, CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59207	2022/10/03	R6 264.56	Truck & Marine Centre	Fault finding and attend to water leak, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59208	2022/10/03	R4 042.25	CPI West Coast	Fault finding and attend to fuel line, CFG 7775 (B44).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59209	2022/10/03	R6 670.00	Bandkorp	Fault finding and repair defective exhaust, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59210	2022/10/03	R6 785.00	Bandkorp	Fault finding and repair faulty exhaust system leaking, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59211	2022/10/03	R3 910.00	Bandkorp	Fault finding and repair flag gasket, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59212	2022/10/03	R36 610.35	Star Nissan Weskus	Fault finding and repair to defective gearbox, CFG 19003 (B2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59216	2022/10/03	R5 212.00	Weskus Enjin Herbouers	Repair feed pump kit, CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59217	2022/10/03	R4 852.99	Weskus Enjin Herbouers	Repair water mix into oil, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59218	2022/10/03	R4 760.09	Weskus Enjin Herbouers	Fault finding and repair to defective clutch, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59219	2022/10/03	R3 310.09	Weskus Enjin Herbouers	Fault finding and repair to defective alternator, CFG 20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59220	2022/10/03	R5 395.49	Weskus Enjin Herbouers	Fault finding and repair to defective cutting blades, P149.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59221	2022/10/03	R9 493.19	Weskus Enjin Herbouers	Fault finding and repair to defective suspension, CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59222	2022/10/03	R16 562.59	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective clutch, CFG 22862 (P174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59223	2022/10/03	R3 392.50	WestLife Upholsters	Fault finding and repair to defective covers, CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59225	2022/10/03	R6 702.00	Veko Engineering	Fault finding and repair side mirror, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59226	2022/10/03	R3 799.00	Veko Engineering	Repair mirror brackets, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59228	2022/10/03	R7 779.11	ACD Service Centre Vredenburg	Repair defective battery, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59229	2022/10/03	R2 617.70	ACD Service Centre Vredenburg	Cut new key and transponder key clone, CFG 11656 (R11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59230	2022/10/03	R2 390.70	ACD Service Centre Vredenburg	Fit new fuel line, CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59231	2022/10/03	R8 121.69	ACD Service Centre Vredenburg	Repair loose hub and noise in suspension, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59232	2022/10/03	R4 984.40	ACD Service Centre Vredenburg	Repair to engine cut out, CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59233	2022/10/03	R3 069.11	Alneri and Company	Repair check charging system and replace battery, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59234	2022/10/03	R2 924.80	Alneri and Company	Repair defective lifter, refuse truck CFG 9375 (R72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59235	2022/10/03	R2 029.27	JHJ Hydraulics	Fault finding and attend to hydraulic oil leak, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59237	2022/10/03	R2 268.75	CPI West Coast	Service, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59238	2022/10/03	R5 488.95	Bridgestone South Africa Commercial	Fault finding and attend to faulty suspension, CFG 24295 (D92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59239	2022/10/03	R46 714.27	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective brakes, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59244	2022/10/03	R37 335.16	Star Nissan Weskus	Fault finding and repair to defective gearbox, CFG 38024 (B19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59327	2022/10/04	R9 924.50	Peninsula Water Treatment and Engineering	Repair and strip regulators.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59356	2022/10/05	R3 335.00	Bidvest Prestige	The provision of portable toilet.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59365	2022/10/05	R7 406.00	Leica Geosystems	One year Leica infinity basic bundle CCP.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59368	2022/10/06	R3 905.34	AE Brake and Clutch	Fault finding and repair to defective window, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59370	2022/10/06	R2 737.00	BSP Repair Centre	Fault finding and repair to defective power, CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59371	2022/10/06	R2 562.71	CJ Hydraulic Contractors	Fault finding and repair to defective water leak, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59372	2022/10/06	R5 637.40	CJ Hydraulic Contractors	Fault finding and repair to defective hose, CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59373	2022/10/06	R16 369.10	CPI West Coast	Repairs to water mix into engine, CFG 12803 (MH2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59377	2022/10/06	R14 317.51	Spannies	Repair faulty PTO, Scag (P162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59378	2022/10/06	R5 143.01	Star Nissan Weskus	Guarantee service, CFG 38087 (T24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59394	2022/10/06	R 3 676.77	West Coast Truck and Trailer	Repair noise in suspension, CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59395	2022/10/06	R2 966.50	West Coast Truck and Trailer	Repair accelerator, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59396	2022/10/06	R2 165.97	West Coast Truck and Trailer	Repair faulty trailer plug, CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59414	2022/10/07	R876.80	Total Langebaan	Petrol for P141.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59416	2022/10/07	R876.80	Total Langebaan	Diesel for W158, bruscuttuer.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

59418	2022/10/07	R3 086.40	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59447	2022/10/10	R2 045.10	ACD Service Centre Vredenburg	Repair door, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59448	2022/10/10	R7 871.53	CPI West Coast	Fault finding and repair to defective washers, CFG 29308 (D1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59450	2022/10/10	R6 427.38	ACD Service Centre Vredenburg	Fault finding and repair to defective lights, CFG 5108 (S94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59451	2022/10/10	R3 650.70	ACD Service Centre Vredenburg	Fault finding and repair to defective steering, CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59452	2022/10/10	R3 640.00	Atlantic Field Services	Fault finding and repair to defective brakes, CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59453	2022/10/10	R2 942.00	BSP Repair Centre	Fault finding and repair to defective lights, CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59454	2022/10/10	R7 960.90	Ceeto Marine and Field Services	Fault finding and repair to defective hard start, CFG 22407 (P36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59455	2022/10/10	R8 626.40	Ceeto Marine and Field Services	Fault finding and repair to defective hooter, CFG 23288 (S126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59456	2022/10/10	R5 669.01	Ceeto Marine and Field Services	Fault finding and repair to defective gearbox, CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59457	2022/10/10	R2 234.15	CJ Hydraulic Contractors	Fault finding and repair to defective cylinder, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59458	2022/10/10	R3 359.99	Supa Quick Vredenburg	Fault finding and repair to defective exhaust, CR 4184 (D50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59460	2022/10/10	R3 036.00	Truck & Marine Centre	Fit number plate, fit new reflector tape and check lights, CFG 16531 (S113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59461	2022/10/10	R2 645.00	Truck & Marine Centre	Adjust brakes and check lights, CFG 286110 (S12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59462	2022/10/10	R7 106.08	Truck & Marine Centre	Repair faulty front suspension, CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59463	2022/10/10	R6 842.50	Truck & Marine Centre	Repair air leak on air system, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59464	2022/10/10	R4 953.25	Weskus Courier, Mechanical and Printing Services	Repair defective oil and water leaks, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59465	2022/10/10	R2 651.90	Weskus Courier, Mechanical and Printing Services	Repair faulty water pump and leaking engine, CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59466	2022/10/10	R2 139.00	Weskus Courier, Mechanical and Printing Services	Repair lack of power, CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59467	2022/10/10	R79 454.00	Veko Engineering	Strip and fit new pipes.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59468	2022/10/10	R3 841.85	West Coast Truck and Trailer	Repair defective spotlights, canopy lights and trailer plug, CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59469	2022/10/10	R3 643.50	Willers Meganies	Repairs on service, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59470	2022/10/10	R4 018.00	Willers Meganies	Repairs on hard start, CFG 30437 (D30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59471	2022/10/10	R2 865.00	Willers Meganies	Repair to water leak, CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59473	2022/10/10	R5 060.00	WestLife Upholsterers	Repair protective cover, CFG 32618 (D125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59486	2022/10/11	R876.80	Total Langebaan	Petrol for potary mower, (P119).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59487	2022/10/11	R876.80	Total Langebaan	Petrol for brushcutter, (W221).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59488	2022/10/11	R2 561.00	CWL Baard Auto	Diesel for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59496	2022/10/11	R9 988.90	Peninsula Water Treatment and Engineering	Strip, service and repair the two gas regulators.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59538	2022/10/11	R34 538.56	Wolters Kluwer Tax & Accounting	Annual maintenance fee on 9 team mate licences for 2022.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59575	2022/10/12	R126 894.94	AJ Power	Fault finding and repair to defective generator.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59576	2022/10/12	R4 182.09	Alneri and Company	Fault finding and attend to non-start, CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59577	2022/10/12	R2 305.75	Bandkorp	Puncture repair, CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59578	2022/10/12	R3 059.00	Bandkorp	Puncture repair, CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59579	2022/10/12	R2 369.00	Bandkorp	Puncture repair, CFG 17192 (R15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59580	2022/10/12	R2 311.50	Bandkorp	Puncture repair, CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59581	2022/10/12	R2 737.00	Bandkorp	Supply and fit new rim, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59582	2022/10/12	R4 427.50	Bandkorp	Puncture repair, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59583	2022/10/12	R3 013.00	Bandkorp	Puncture repair, CFG 21501 (R9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59584	2022/10/12	R3 128.00	Bandkorp	Puncture repair, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59585	2022/10/12	R7 813.00	Bandkorp	Strip and fit tyres, CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59586	2022/10/12	R2 162.00	Bandkorp	Puncture repair, CFG 18928 (P224).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59587	2022/10/12	R5 870.75	Bandkorp	Puncture repair, CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59588	2022/10/12	R18 088.86	Ceeto Marine and Field Services	Fault finding and attend to noise in gearbox, CFG 30436 (E38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59589	2022/10/12	R57 938.56	Ceeto Marine and Field Services	Fault finding and repair defective engine, CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59590	2022/10/12	R11 363.00	Ceeto Marine and Field Services	Fault finding and attend to faulty window winder, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

59591	2022/10/12	R4 092.51	Ceeto Marine and Field Services	Fault finding and attend to oil leak on engine, CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59592	2022/10/12	R3 490.25	IDV Projekte	Fault finding and attend to hard start for the Scag (P165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59594	2022/10/12	R3 757.12	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to water leak, CFG 8791 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59600	2022/10/12	R2 737.00	Bandkorp	Repair strobe lights, CFG 14681 (E110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59601	2022/10/12	R9 545.00	Bandkorp	Supply 3 own retread tyres, CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59602	2022/10/12	R3 661.60	Bandkorp	Puncture repair for CFG 15001.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59603	2022/10/12	R2 023.00	Beukman Engineering	Supply and fit retread tyres, CFG 2142.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59633	2022/10/12	R9 140.91	Atlantic Field Services	Fault finding and repair to defective reflectors, CFG 18566.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59634	2022/10/12	R6 174.19	Atlantic Field Services	Fault finding and repair to defective system leak, CFG 29499 (P188).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59636	2022/10/12	R2 005.11	Alneri and Company	Repair indicator lights and brake lights, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59637	2022/10/12	R2 530.21	Alneri and Company	Fit new battery, genset (E97).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59638	2022/10/12	R2 185.00	Alneri and Company	Repair check starter ring gear, genset (D106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59639	2022/10/12	R3 894.41	Alneri and Company	Fault finding and attend to hard start, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59640	2022/10/12	R3 606.91	Alneri and Company	Fault finding and attend to non-start, CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59641	2022/10/12	R5 244.00	CPI West Coast	Repair upper control arm lower ball joint, CFG 31445 (D108).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59642	2022/10/12	R9 999.86	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to defective pump, CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59643	2022/10/12	R8 480.60	West Coast Truck and Trailer	Fault finding and attend to defective clutch, CFG 29308 (D1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59644	2022/10/12	R3 345.00	Willers Meganies	Fault finding and attend to vehicle running skew on the road, CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59670	2022/10/14	R7 500.00	Naldo Construction	Repair on 375m waterline at Uiekraal waterline for Saldanha Bay Municipality.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59703	2022/10/18	R191 291.00	EDH Enterprises	Emergency repairs to bulk sewer line - Supply and deliver civil material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59711	2022/10/18	R9 886.00	Veko Engineering	Supply and deliver civil material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
59765	2022/10/19	R2 361.10	Alneri and Company	Fault finding and repair defective charge system, CFG 33317 (121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59766	2022/10/19	R8 379.29	Alneri and Company	Fault finding and repair defective fan controller, CFG 28226 (B37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59768	2022/10/19	R8 678.10	Alneri and Company	Fault finding and repair of defective non-start, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59769	2022/10/19	R21 323.91	JHJ Hydraulics	Fault finding and repair oil leak on pump, CFG 1185.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59776	2022/10/19	R6 536.30	ACD Service Centre Vredenburg	Fault finding and repair of defective starter and seat, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59777	2022/10/19	R9 985.78	ACD Service Centre Vredenburg	Fault finding and repair of defective clutch system, CFG 29308 (D1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59779	2022/10/19	R7 518.57	Atlantic Field Services	Fault finding and repair of defective brakes, CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59780	2022/10/19	R7 531.35	Antcor	Fault finding and repair of defective water pump (E59).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59781	2022/10/19	R4 490.45	Ceeto Marine and Field Services	Fault finding and repair of defective hooter, inner door panels, CFG 19568 (G3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59782	2022/10/19	R5 573.00	Ceeto Marine and Field Services	Fault finding and repair of defective water leak, CFG 19912 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59784	2022/10/19	R2 552.75	CJ Hydraulic Contractors	Fault finding and repair of defective hydraulic leak, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59785	2022/10/19	R2 534.97	CJ Hydraulic Contractors	Fault finding and repair of defective leak on trailer system, CFG 16531 (S113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59786	2022/10/19	R3 218.29	CJ Hydraulic Contractors	Fault finding and repair of defective hydraulic steel, CFG 30886 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59787	2022/10/19	R3 487.21	CJ Hydraulic Contractors	Fault finding and repair of defective hydraulic leak on boom hose, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59788	2022/10/19	R9 549.14	CPI West Coast	Fault finding and repair defective fuel leak, CFG 20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59789	2022/10/19	R6 694.38	CPI West Coast	Supply and deliver filters and oils for CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59792	2022/10/19	R9 257.50	Donetics Developments	Fault finding and repair defective tailgate and handle, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59794	2022/10/19	R9 775.00	Donetics Developments	Fault finding and repair defective panel beat and head light, CFG 18191 (D134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59795	2022/10/19	R4 404.50	Donetics Developments	Fault finding and repair defective bumper and brackets, CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59801	2022/10/19	R6 880.00	Hi-Q Vredenburg	Fault finding and repair defective front shocks idle arm, CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59803	2022/10/19	R2 513.39	JHJ Hydraulics	Fault finding and repair defective steering system, Scag (V24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59805	2022/10/19	R2 513.39	JHJ Hydraulics	Fault finding and repair defective tank, CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59808	2022/10/19	R2 051.61	Star Nissan Weskus	Fault finding and repair defective fender flicker, CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59813	2022/10/19	R6 958.00	Veko Engineering	Fault finding and repair defective aluminium canopy locks, CFG 21663 (E74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59822	2022/10/19	R2 531.00	Veko Engineering	Fault finding and repair of defective leak on fitting, CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

59844	2022/10/21	R1 800.40	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59845	2022/10/21	R1 929.00	Total Langebaan	Diesel for CFG 21730 (S92).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59846	2022/10/21	R2 057.60	Total Langebaan	Diesel for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59847	2022/10/21	R2 561.00	CWL Baard Auto	Diesel for CFG 40212 (S193).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59848	2022/10/21	R3 858.00	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59849	2022/10/21	R2 057.60	Total Langebaan	Diesel for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59902	2022/10/24	R2 152.59	ACD Service Centre Vredenburg	Fault finding and attend to oil leak, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59903	2022/10/24	R6 445.75	Bridgestone South Africa Commercial	Fault finding and repair of defective noisy brakes, CFG 32361 (A4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59905	2022/10/24	R2 415.00	Bandkorp	Puncture repair, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59906	2022/10/24	R2 984.25	Bandkorp	Puncture repair, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59907	2022/10/24	R2 338.25	Bridgestone South Africa Commercial	Puncture repair, CFG 37028 (M6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59908	2022/10/24	R2 128.97	Bridgestone South Africa Commercial	Puncture repair digger loader, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59909	2022/10/24	R5 243.26	Bridgestone South Africa Commercial	Puncture repair new tyre, CFG 24236 (S175).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59910	2022/10/24	R2 685.00	BSP Repair Centre	Fault finding and repair sparkplug and air filter, CFG 27351 (B51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59911	2022/10/24	R2 737.00	BSP Repair Centre	Fault finding and repair sparkplug and air filter, CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59912	2022/10/24	R9 327.89	CJ Hydraulic Contractors	Fault finding and repair of defective hose reel, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59913	2022/10/24	R3 443.63	CJ Hydraulic Contractors	Fault finding and repair of defective hydraulic hose, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59914	2022/10/24	R4 824.25	Coastal Tyre Services	Supply and retreat tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59915	2022/10/24	R7 365.75	Coastal Tyre Services	Supply and retreat tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59916	2022/10/24	R3 970.00	Coastal Tyre Services	Supply and retreat tyres, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59917	2022/10/24	R4 255.00	Coastal Tyre Services	Supply and retreat tyres, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59918	2022/10/24	R4 565.50	Coastal Tyre Services	Supply and retreat tyres, CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59919	2022/10/24	R3 176.88	Coastal Tyre Services	Puncture repair, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59922	2022/10/24	R6 220.01	Coastal Tyre Services	Repair faulty suspension, CFG 2217 (E64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59923	2022/10/24	R8 774.55	Coastal Tyre Services	Repair faulty shocks and suspension, CFG 30856 (B82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59924	2022/10/24	R3 395.38	CPI West Coast	Fault finding and attend to lack of power, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59925	2022/10/24	R4 428.08	CPI West Coast	Fault finding and attend to water leak, CFG 25021 (S143).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59926	2022/10/24	R8 500.01	Hi-Q Vredenburg	Fault finding and attend to hard start, CFG 20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59927	2022/10/24	R5 388.42	Star Nissan Weskus	Guaranteee service, CFG 36621 (B83).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59928	2022/10/24	R6 647.00	Supa Quick Vredenburg	Fault finding and attend to faulty exhaust, CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59929	2022/10/24	R2 547.25	Truck & Marine Centre	Repair faulty air system, CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59930	2022/10/24	R5 581.12	Truck & Marine Centre	Repair low brakes, buzzer going off, head light, CFG 16737 (E75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59931	2022/10/24	R2 547.25	Truck & Marine Centre	Repair air leaks on air system, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59932	2022/10/24	R876.80	Total Langebaan	Petrol for mower (P119).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59933	2022/10/24	R876.80	Total Langebaan	Petrol for mower (215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59961	2022/10/25	R3 015.30	Coastal Tyre Services	Puncture repair, CFG 23288 (S126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
59977	2022/10/26	R58 098.00	IDI Technology Solutions	Software support and annual fees for July 2022- June 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59982	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59984	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59985	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59986	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59987	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59988	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59989	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59990	2022/10/27	R1 569.00	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59991	2022/10/27	R2 615.00	Total St. Helena Bay	Diesel for CFG 20600.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

60108	2022/11/01	R2 561.00	CWL Baard Auto	Diesel for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60169	2022/11/01	R5 025.96	Gorman-Rupp Africa	Supply and deliver pump equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
60187	2022/11/01	R2 160.00	Atlantic Field Services	Fault finding and repair defective head light for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60188	2022/11/01	R3 123.00	BSP Repair Centre	Fault finding and repair defective battery & charging system for CFG 24290 (D91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60189	2022/11/01	R2 435.00	BSP Repair Centre	Fault finding and repair defective battery for CFG 30325 (B4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60190	2022/11/01	R3 467.21	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic system for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60191	2022/11/01	R3 092.33	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic leak on hose for CFG 32512, bell (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60193	2022/11/01	R3 138.35	Coastal Tyre Services	Supply and fit retread tyres for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60194	2022/11/01	R3 220.00	Coastal Tyre Services	Supply and deliver tyres for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60197	2022/11/01	R2 290.00	Supa Quick Vredenburg	Puncture repair for CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60199	2022/11/01	R2 000.00	West Coast Truck and Trailer	Fault finding and repair defective control box for CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60200	2022/11/01	R2 578.96	West Coast Truck and Trailer	Fault finding and repair defective cutting blades & v-belt, Kudu (W248).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60201	2022/11/01	R3 297.00	West Coast Truck and Trailer	Fault finding and repair defective canopy lock & hooter for CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60202	2022/11/01	R9 868.60	West Coast Truck and Trailer	Fault finding and repair defective gearbox for CFG 12138 (Z95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60203	2022/11/01	R2 855.55	West Coast Truck and Trailer	Fault finding and repair defective tail light for CFG 9689, trailer (S128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60204	2022/11/01	R2 491.75	West Coast Truck and Trailer	Fault finding and repair defective brakes for CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60205	2022/11/01	R6 483.30	West Coast Truck and Trailer	Fault finding and repair defective engine for CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60206	2022/11/01	R2 425.50	West Coast Truck and Trailer	Fault finding and repair defective tow hook for CFG 10053, trailer (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60207	2022/11/01	R3 590.95	West Coast Truck and Trailer	Fault finding and repair defective pins on load bucket for CFG 29740, digger (M26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60208	2022/11/01	R2 426.50	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective key for CFG 19896 (E2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60209	2022/11/01	R7 296.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective exhaust system, CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60266	2022/11/02	R45 152.37	Truck & Marine Centre	Fault finding and repair defective gearbox for CFG 16975 (E84).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60267	2022/11/02	R43 209.85	Bell Equipment Sales South Africa	Fault finding and repair defective transmission oil for CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60268	2022/11/02	R5 927.70	Aneri and Company	Fault finding and repair to defective non-start genset, E100.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60269	2022/11/02	R3 923.90	Ceeto Marine and Field Services	Fault finding and repairs to defective fuel cap and door lock, CFG 22410 (S37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60270	2022/11/02	R2 950.50	Ceeto Marine and Field Services	Fault finding and repair damaged tail lights, CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60271	2022/11/02	R4 999.91	Ceeto Marine and Field Services	Fault finding and repair defective clutch system & pedal for CFG 16301 (D6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60272	2022/11/02	R6 095.00	CPI West Coast	Fault finding and repair shock tension springs and wheel alignment, CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60273	2022/11/02	R4 394.40	JHJ Hydraulics	Fault finding and repairs to defective coupling set, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60274	2022/11/02	R7 057.95	JHJ Hydraulics	Fault finding and repair defective steering hydraulic oil leak for CFG 26315, grader (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60276	2022/11/02	R15 383.32	AE Brake and Clutch	Fault finding and repair defective brakes and engine for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60277	2022/11/02	R29 795.80	Ceeto Marine and Field Services	Fault finding and repair defective engine for CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60278	2022/11/02	R29 351.54	Ceeto Marine and Field Services	Fault finding and repair defective water leak on overheating gasket for CFG 19912 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60279	2022/11/02	R33 786.49	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective front prop shaft for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60301	2022/11/02	R2 349.00	Chartered Institute of Government Finance Audit and Risk Officers	mSCOA annual workshop virtually.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60320	2022/11/04	R2 759.98	EDK Besigheidsmasjiene	Copy charges - October 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60330	2022/11/04	R179 087.20	Ignite Advisory Services	Monthly hosting - September and October 2022 / Drafting/Input of annual report.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60355	2022/11/08	R9 706.00	RK Compressor and Steam Services	Repair 200LTR compressor with all spares.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60356	2022/11/08	R5 370.50	RK Compressor and Steam Services	6 Month service on compressor.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60374	2022/11/08	R6 440.00	HT Purify	Supply and deliver filters.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60375	2022/11/08	R28 456.75	C&M Consulting Engineers	Repairs for TAPI T100 SN 230 and T400 SN 1306.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60385	2022/11/09	R2 639.25	Doculam	Supply and deliver calibration of 3 mark alcoholsters.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60410	2022/11/10	R1 121.50	Total Langebaan	Petrol for zero turn Scag mower (W210).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60411	2022/11/10	R3 258.00	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60413	2022/11/10	R5 158.50	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60414	2022/11/10	R1 121.50	Total Langebaan	Petrol for Scag zero turn mower (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

60415	2022/11/10	R2 036.25	Total Langebaan	Diesel for CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60417	2022/11/10	R8 691.70	Environmental Instruments International	Supply and deliver pre-calibration functionality test and inspection.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60449	2022/11/11	R4 887.00	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60530	2022/11/14	R1 121.50	Total Langebaan	Petrol for Murayama brushcutter (W197).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60531	2022/11/14	R1 121.50	Total Langebaan	Petrol for snapper S200x zero turn (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60580	2022/11/15	R12 586.00	Juta & Company	Legalbrief today - Annual Subscription.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60592	2022/11/16	R12 217.28	Star Nissan Weskus	Fault finding and repair of defective noise by engine, CFG 38020 (B68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60593	2022/11/16	R32 498.00	JB's Trucks	Fault finding and repair of defective non-start, CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60596	2022/11/16	R5 867.10	ACD Service Centre Vredenburg	Fault finding and repair defective switch for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60597	2022/11/16	R5 233.59	Aleri and Company	Fault finding and repair defective starter system for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60598	2022/11/16	R3 116.50	Aleri and Company	Fault finding and repair defective starter system for CFG 24312 (P134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60599	2022/11/16	R3 005.00	BSP Repair Centre	Fault finding and repair defective generator for CFG 15943 (W54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60600	2022/11/16	R6 240.00	BSP Repair Centre	Fault finding and repair defective roller & starter mechanism, drum roller (W150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60601	2022/11/16	R9 142.50	Donetics Developments	Strip and repair front grill & bumper for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60602	2022/11/16	R5 980.00	Donetics Developments	Fault finding and repair defective front light & indicator for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60603	2022/11/16	R3 555.40	IDV Projekte	Fault finding and repair defective tube on shaft, brush cutter (W226).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60623	2022/11/16	R2 995.37	Spannies	Fault finding and repair defective drive shaft starter, trimmer (P298).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60625	2022/11/16	R2 407.23	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective hard start for CFG 32340 (S147).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60626	2022/11/16	R9 994.01	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective wheel cylinder, weld load body & brake fluid for CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60627	2022/11/16	R2 206.56	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective valve solenoid for CFG 4131 D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60628	2022/11/16	R2 350.00	West Coast Truck and Trailer	Fault finding and repair defective cutting blade on grader for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60629	2022/11/16	R2 335.70	West Coast Truck and Trailer	Fault finding and repair defective lights for CFG 31445 (D108).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60631	2022/11/16	R3 425.10	West Coast Truck and Trailer	Fault finding and repair to defective window and fit bracers, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60632	2022/11/16	R7 943.50	West Coast Truck and Trailer	Fault finding and repair defective clutch, CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60633	2022/11/16	R3 267.70	West Coast Truck and Trailer	Fault finding and repair defective canopy shocks & latches for CFG 14433 (D74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60634	2022/11/16	R2 885.50	West Coast Truck and Trailer	Fault finding and repair defective rear suspension for CFG 15392 (D31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60637	2022/11/16	R9 361.18	Weskus Enjin Herbouers	Fault finding and repair defective pins & lock pins, slasher (W161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60638	2022/11/16	R3 444.00	Weskus Enjin Herbouers	Fault finding and repair defective cutting blades, blower mower (P149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60639	2022/11/16	R4 635.19	Weskus Enjin Herbouers	Fault finding and repair defective cutting blades & bolts, blower mower (W176).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60645	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60646	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 31206 .	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60647	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60648	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60649	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60650	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60651	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60652	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60653	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60654	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60655	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60656	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60657	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60658	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60659	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 18446.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60660	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60661	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 18446.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

60662	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60663	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 21410.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60664	2022/11/16	R1 046.00	Total St. Helena Bay	40 Litre diesel for (W186).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60665	2022/11/16	R876.80	Total St. Helena Bay	40 Litre petrol for (P267).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60666	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60667	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 24385.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60668	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 4810.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60669	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 4810.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60670	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60671	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60672	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60673	2022/11/16	R2 615.00	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60674	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60675	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60676	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60677	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60678	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60679	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60680	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60681	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60682	2022/11/16	R3 922.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60683	2022/11/16	R1 569.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60684	2022/11/16	R876.80	Total St. Helena Bay	40 Litre petrol for (W153).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60744	2022/11/18	R2 172.00	Total Langebaan	Diesel for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60784	2022/11/21	R17 365.29	ACD Service Centre Vredenburg	Fault finding and repair defective brakes and wipers for CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60785	2022/11/21	R18 362.08	ACD Service Centre Vredenburg	Fault finding and repair defective strobe light for CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60786	2022/11/21	R5 505.69	ACD Service Centre Vredenburg	Fault finding and repair defective engine & starter system for CFG 17219 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60787	2022/11/21	R4 565.40	Ceeto Marine and Field Services	Fault finding and repair defective key for CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60788	2022/11/21	R4 272.25	CPI West Coast	Fault finding and repair defective engine for CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60789	2022/11/21	R2 720.00	Supa Quick Vredenburg	Fault finding and repair defective exhaust for CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60793	2022/11/21	R8 812.00	Veko Engineering	Fault finding and repair defective grid, panels & grab holding for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60795	2022/11/21	R76 287.78	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective cooling system for CFG 8791 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60796	2022/11/21	R19 944.20	West Coast Truck and Trailer	Fault finding and repair defective seats for CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60798	2022/11/21	R4 797.50	Willers Meganies	Fault finding and repair defective joints for CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60799	2022/11/21	R2 119.50	Willers Meganies	Fault finding and repair defective handbrake cable for CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60800	2022/11/21	R8 941.25	Zestwerke	Fault finding and repair defective body, blowermower (W176).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60838	2022/11/21	R9 786.50	Bandkorp	Supply and collect tyres, CFG 47489 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60839	2022/11/21	R7 187.50	Bandkorp	Supply and retreat tyres CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60840	2022/11/21	R7 015.00	Bandkorp	Supply and retreat tyres, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60841	2022/11/21	R2 731.25	Bandkorp	Puncture repair damaged sidewall, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60842	2022/11/21	R4 404.50	Bandkorp	Puncture repair for CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60843	2022/11/21	R4 439.00	Bandkorp	Puncture repair case loader, CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60844	2022/11/21	R9 660.00	Bandkorp	Supply and retreat tyres, CFG 3313 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60848	2022/11/21	R7 015.00	Bandkorp	Retreat tyres, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

60849	2022/11/21	R6 750.50	Bandkorp	Retreat tyres, CFG 23381 (S2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60850	2022/11/21	R6 727.50	Bandkorp	Supply and retreat tyres, CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60851	2022/11/21	R6 739.00	Bandkorp	Puncture repair sidewall damage, CFG 11505 (B0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60852	2022/11/21	R4 623.00	Bandkorp	Puncture repair sewerage, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60853	2022/11/21	R7 463.50	Bandkorp	Puncture repair digger loader, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60854	2022/11/21	R3 156.75	Bandkorp	Puncture repair tyre damage, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60895	2022/11/21	R4 703.50	Bandkorp	Puncture repair grader, CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60896	2022/11/21	R6 118.00	Bandkorp	Puncture repair tractor, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60898	2022/11/21	R9 660.00	Bandkorp	Supply and retreat tyres, CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60899	2022/11/21	R5 980.00	Bandkorp	Supply and retreat tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60900	2022/11/21	R7 015.00	Bandkorp	Supply and retreat tyres 315/80 R22.5, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60901	2022/11/21	R9 660.00	Bandkorp	Supply and retreat tyres 315/80 R22.5, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60906	2022/11/21	R8 493.00	Veko Engineering	Strip off and repair sliding gate.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
60931	2022/11/21	R14 355.75	Coeto Marine and Field Services	Fault finding and repair overheating on engine, CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60932	2022/11/21	R45 108.55	Truck & Marine Centre	Fault finding and repair water leak, CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60933	2022/11/21	R13 702.25	Truck & Marine Centre	Fault finding and repair of defective gears, CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60934	2022/11/21	R40 534.22	Truck & Marine Centre	Fault finding and repair damaged drive shaft and pump, CFG 7454 (E10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60935	2022/11/21	R3 262.84	Truck & Marine Centre	Fault finding and repair to defective rear drift leaking, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60936	2022/11/21	R57 432.15	CPI West Coast	Fault finding and repair noisy engine, CFG 17519 (B12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60937	2022/11/21	R3 835.25	CPI West Coast	Fault finding and repair steering system, CFG 2176 (T17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60938	2022/11/21	R12 982.53	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective hard start system, CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60939	2022/11/21	R15 446.59	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective hard start system, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60940	2022/11/21	R50 403.70	Transtech	Fault finding and repair lifter damaged, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60942	2022/11/21	R3 174.30	ACD Service Centre Vredenburg	Fault finding and repair hi/brake not working, CFG 5186 (S93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60943	2022/11/21	R2 930.00	Coeto Marine and Field Services	Fault finding and repair to defective hard start, CFG 12797 (B3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60944	2022/11/21	R5 627.20	Coeto Marine and Field Services	Fault finding and repair to defective rear wheels and brakes, CFG 4422 (B53).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60945	2022/11/21	R2 368.41	Spannies	Fault finding and repair new belt, (P165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60946	2022/11/21	R2 769.15	CJ Hydraulic Contractors	Fault finding and repair to defective leak on hydraulic hose, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60947	2022/11/21	R2 146.50	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective noisy brakes, CFG 38021.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60949	2022/11/21	R17 160.00	Veko Engineering	Fault finding and repair of defective canopy leaking, CFG 15173 (E73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60950	2022/11/21	R14 763.00	Veko Engineering	Fault finding and repair of defective canopy SI doors leaking, CFG 20140 (E72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60985	2022/11/22	R9 772.13	Weskus Courier, Mechanical and Printing Services	Fault finding and repair v-belt, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60986	2022/11/22	R2 447.78	Weskus Courier, Mechanical and Printing Services	Repair and respray chassis and drawbar, CFG 18309 (S69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60987	2022/11/22	R5 135.87	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective non-start, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60988	2022/11/22	R2 702.50	Truck & Marine Centre	Fault finding and repair to defective non-start, CFG 4192 (W139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60989	2022/11/22	R3 422.40	Truck & Marine Centre	Fault finding and repair trailer, CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60990	2022/11/22	R4 255.00	Weskus Enjin Herbouers	Fault finding and repair tractor, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60991	2022/11/22	R3 231.50	Zestwerke	Fault finding and repair broken fuel tank strap, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60992	2022/11/22	R3 733.89	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair light bracket, adjust brakes, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60993	2022/11/22	R2 368.41	Spannies	Supply and fit new drive belt, PTO and cutting belt, (P130).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60995	2022/11/22	R8 326.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair trailer, CFG 25706 (P27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60996	2022/11/22	R7 900.50	Langebaan 1000 Service Repairs and Sales	Fault finding and repair shock absorber and brake CA, CFG 7921 (E105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60997	2022/11/22	R2 915.25	Langebaan 1000 Service Repairs and Sales	Fault finding and repair tow hook, CFG 7462 (W152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60998	2022/11/22	R9 591.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair trailer, CFG 23431 (E53).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
60999	2022/11/22	R2 359.31	Alneri and Company	Fault finding and repair to defective hard start, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61000	2022/11/22	R3 156.90	Alneri and Company	Fault finding and repair to defective head lights not working, CFG 29061 (B88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

61001	2022/11/22	R5 850.60	Aleri and Company	Fault finding and repair to defective hard start, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61002	2022/11/22	R2 288.50	Bridgestone South Africa Commercial	Fault finding and repair to non-start, CFG 27495 (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61003	2022/11/22	R7 964.61	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61004	2022/11/22	R3 843.76	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61005	2022/11/22	R4 160.65	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak on lifter, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61006	2022/11/22	R2 238.48	CPI West Coast	Fault finding and repair oil leak on engine, CFG 14610 (B38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61007	2022/11/22	R5 309.80	Aleri and Company	Fault finding and repair to defective speedo not working, CFG 245333 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61008	2022/11/22	R9 569.29	ACD Service Centre Vredenburg	Fault finding and repair to defective hard start, CFG 31061 (S161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61009	2022/11/22	R3 558.39	ACD Service Centre Vredenburg	Fault finding and repair Nissan Juke, CFG 25050 (B69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61010	2022/11/22	R4 782.19	ACD Service Centre Vredenburg	Fault finding and repair to tow hook, CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61031	2022/11/22	R2 292.25	Bridgestone South Africa Commercial	Puncture repair damaged sidewall, CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61032	2022/11/22	R2 128.97	Bridgestone South Africa Commercial	Puncture repair for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61036	2022/11/22	R2 670.00	Hi-Q Vredenburg	Puncture repair for CFG 32467 (S135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61048	2022/11/22	R2 172.00	Total Langebaan	Diesel for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61051	2022/11/23	R3 842.50	Willers Meganies	Fault finding and repair defective wheel bearings for CFG 18309 (S69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61054	2022/11/23	R6 742.50	Willers Meganies	Fault finding and repair defective non-start for CFG 18309 (S69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61055	2022/11/23	R2 350.00	West Coast Truck and Trailer	Fault finding and repair defective fuel tank, concrete cutter (W254).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61056	2022/11/23	R7 141.06	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective fuel pump for CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61057	2022/11/23	R5 609.83	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective oil warning light for CFG 30686, refuse compactor (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61060	2022/11/23	R7 540.18	JHJ Hydraulics	Fault finding and repair defective lift for CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61061	2022/11/23	R2 670.48	JHJ Hydraulics	Fault finding and repair defective swivel on hose for CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61062	2022/11/23	R3 176.59	JHJ Hydraulics	Fault finding and repair defective grab stopper for CFG 36616 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61063	2022/11/23	R5 027.39	JHJ Hydraulics	Fault finding and repair defective control lever for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61064	2022/11/23	R2 681.01	Aleri and Company	Fault finding and repair defective tail light for CFG 32512, digger (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61065	2022/11/23	R9 441.14	Atlantic Field Services	Replace and repair accident damage for CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61134	2022/11/25	R2 403.50	Abacus Micro Systems Saldanha	Replace keyboard on notebook.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61138	2022/11/25	R32 775.00	Munsoft	Workshop AGM Munsoft for 3 people.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61163	2022/11/28	R9 775.00	Bandkorp	Retread tyres for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61164	2022/11/28	R2 900.00	CFG Filment Centre	Puncture repair for CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61165	2022/11/28	R25 489.96	Androol Engineering Solutions	Fault finding and repair defective gearbox leaking oil, blower mower (W173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61166	2022/11/28	R4 928.57	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic leak on hose for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61167	2022/11/28	R2 611.36	CPI West Coast	Service for CFG 19041 (T21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61169	2022/11/28	R48 062.97	JB's Trucks	Fault finding and repair to remove old turbo, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61170	2022/11/28	R4 168.98	JHJ Hydraulics	Fault finding and repair defective hose reel for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61171	2022/11/28	R3 770.09	JHJ Hydraulics	Fault finding and repair defective hydraulic for CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61172	2022/11/28	R15 594.30	Star Nissan Weskus	Fault finding and repair defective alternator & v-belt for CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61173	2022/11/28	R8 201.82	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective clutch system for CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61174	2022/11/28	R15 701.30	Weskus Enjin Herbouers	Puncture repair for CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61175	2022/11/28	R29 558.78	Weskus Enjin Herbouers	Fault finding and repair defective vacuum system & drain valve for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61204	2022/11/28	R2 679.32	Spannies	Fault finding and repair to defective non-start, (R100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61205	2022/11/28	R2 622.31	Spannies	Fault finding and repair defective cylinder, blower (R98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61206	2022/11/28	R2 058.50	Coastal Tyre Services	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61207	2022/11/28	R3 084.88	Coastal Tyre Services	Puncture repair for CFG 2566 (S138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61208	2022/11/28	R7 790.10	Bridgestone South Africa Commercial	Retreat tyres, CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61209	2022/11/28	R2 650.00	Bridgestone South Africa Commercial	Puncture repair for CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61210	2022/11/28	R2 950.00	CFG Filment Centre	Puncture repair for CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

61211	2022/11/28	R3 231.50	Coastal Tyre Services	Supply and deliver nuts and studs, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61212	2022/11/28	R2 058.50	Coastal Tyre Services	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61213	2022/11/28	R2 128.97	Bridgestone South Africa Commercial	Puncture repair for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61214	2022/11/28	R2 464.75	Bridgestone South Africa Commercial	Puncture repair for CFG 286642 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61215	2022/11/28	R7 790.10	Bridgestone South Africa Commercial	Supply and retreat tyres, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61216	2022/11/28	R3 599.50	Coastal Tyre Services	Puncture repair damaged tyre, CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61217	2022/11/28	R2 983.40	Bridgestone South Africa Commercial	Puncture repair for CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61218	2022/11/28	R2 863.50	Coastal Tyre Services	Supply and retreat tyres, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61226	2022/11/28	R4 136.96	Atlantic Field Services	Fault finding and repair defective cable settings, drum roller (W149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61228	2022/11/28	R3 462.00	Atlantic Field Services	Fault finding and repair defective fuel tank for CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61229	2022/11/28	R7 837.25	CPI West Coast	Fault finding and repair defective shocks & noisy suspension for CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61230	2022/11/28	R6 219.17	Atlantic Field Services	Fault finding and repair defective shocks & exhaust bracket for CFG 18986 (S10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61231	2022/11/28	R8 232.01	Truck & Marine Centre	Fault finding and repair defective lights for CFG 7454 (E10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61233	2022/11/28	R3 788.48	Truck & Marine Centre	Fault finding and repair defective non-start for CFG 7854 (S129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61234	2022/11/28	R2 768.05	Zeswerke	Fault finding and repair defective tail lift for CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61235	2022/11/28	R4 413.81	Atlantic Field Services	Fault finding and repair defective loose plate for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61236	2022/11/28	R3 498.10	Coeto Marine and Field Services	Fault finding and repair defective remote & keys for CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61237	2022/11/28	R5 989.19	CJ Hydraulic Contractors	Fault finding and repair to defective leaking high pressure hose, CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61238	2022/11/28	R7 231.48	Truck & Marine Centre	Fault finding and repair defective batteries & terminals for CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61243	2022/11/28	R4 473.20	ACD Service Centre Vredenburg	Fault finding and repair to aircon belt not working, CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61244	2022/11/28	R3 100.70	ACD Service Centre Vredenburg	Fault finding and repair to slipping v-belt, CFG 19483 (E71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61245	2022/11/28	R3 553.50	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 25050 (B69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61246	2022/11/28	R2 070.00	AE Brake and Clutch	Fault finding and repair defective non-start for CFG 12582 (E66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61247	2022/11/28	R4 542.50	AE Brake and Clutch	Fault finding and repair defective non-start for CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61248	2022/11/28	R9 307.01	Alneri and Company	Fault finding and repair defective flasher unit for CFG 12797 (B3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61249	2022/11/28	R3 440.00	BSP Repair Centre	Fault finding and repair defective ignition, genset (S57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61250	2022/11/28	R2 094.00	BSP Repair Centre	Fault finding and repair defective tail light for CFG 2442 (D26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61251	2022/11/28	R2 478.00	BSP Repair Centre	Fault finding and repair defective main switch, roller (W186).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61252	2022/11/28	R2 899.00	BSP Repair Centre	Fault finding and repair defective tail light for CFG 10053 (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61253	2022/11/28	R5 400.00	BSP Repair Centre	Fault finding and repair defective gearbox, kudu (Z33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61254	2022/11/28	R8 334.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 5835 (R76).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61255	2022/11/28	R3 982.20	West Coast Truck and Trailer	Fault finding and repair defective tail lights for CFG 24275 (D8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61256	2022/11/28	R2 436.20	West Coast Truck and Trailer	Replace tow hook for CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61257	2022/11/28	R2 504.50	West Coast Truck and Trailer	Fault finding and repair defective pin on tow hook for CFG 38022 (R8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61258	2022/11/28	R5 786.50	West Coast Truck and Trailer	Fault finding and repair defective vacuum hoses for CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61259	2022/11/28	R3 975.00	Coeto Marine and Field Services	Fault finding and repair defective water leak for CFG 6208 (S99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61260	2022/11/28	R7 444.11	CJ Hydraulic Contractors	Fault finding and repair defective leaking cylin for CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61261	2022/11/28	R7 984.00	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic motor for CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61262	2022/11/28	R2 513.39	JHJ Hydraulics	Fault finding and repair defective tail light for CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61263	2022/11/28	R6 018.41	Spannies	Fault finding and repair defective non-start, Scag (P106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61264	2022/11/28	R2 885.00	Veko Engineering	Fault finding and repair defective loose bucket tips for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61265	2022/11/28	R6 748.99	Weskus Enjin Herbouers	Fault finding and repair defective wiper blades for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61266	2022/11/28	R3 101.30	Weskus Enjin Herbouers	Fault finding and repair defective leak on vacuum system for CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61267	2022/11/28	R5 359.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective window fit for CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61268	2022/11/28	R4 623.80	West Coast Truck and Trailer	Fault finding and repair defective leaking water pipe for CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61269	2022/11/28	R4 276.05	Marce Fire Fighting Technology	Fault finding and repair defective door handles for CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

61393	2022/12/01	R2 757.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61394	2022/12/01	R2 757.00	Total St. Helena Bay	Diesel for CFG 20727.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61438	2022/12/01	R51 750.00	Ratings Afrika	Extended financial sustainability service.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61439	2022/12/01	R6 707.84	Abacus Micro Systems Saldanha	Installation of Itebeam radio.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61452	2022/12/01	R4 628.75	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61453	2022/12/01	R2 765.75	AE Brake and Clutch	Fault finding and repair defective clutch and hooter for CFG 21796 (S85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61454	2022/12/01	R8 264.80	Ceeto Marine and Field Services	Fault finding and repair defective aircon for CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61455	2022/12/01	R3 265.86	Spannies	Fault finding and repair defective cutting blades & bolts, Scag (P247).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61456	2022/12/01	R2 768.42	Spannies	Fault finding and repair defective v-belt, Scag (V38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61458	2022/12/01	R9 746.71	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective drive train for CFG 24312 (P134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61459	2022/12/01	R2 150.00	West Coast Truck and Trailer	Re-upholster entire seat, remove rust on mountings and spray, Scag (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61463	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61464	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61465	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61466	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61467	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61468	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61469	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61470	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61471	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61472	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61473	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61474	2022/12/05	R4 135.50	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61498	2022/12/05	R2 155.00	Willers Meganies	Fault finding and repair to defective leak, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61499	2022/12/05	R3 966.50	Willers Meganies	Fault finding and repair to defective breaks, CFG 23064.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61500	2022/12/05	R2 226.00	West Coast Truck and Trailer	Fault finding and repair to defective key and lock, CFG 11573.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61501	2022/12/05	R2 325.00	West Coast Truck and Trailer	Fault finding and repair to defective canopy, CFG 5186.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61502	2022/12/05	R4 225.00	West Coast Truck and Trailer	Fault finding and repair defective tail light for CFG 32894 (D65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61503	2022/12/05	R5 473.31	ACD Service Centre Vredenburg	Fault finding and repair defective right window for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61504	2022/12/05	R6 351.89	ACD Service Centre Vredenburg	Fault finding and repair defective park light for CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61505	2022/12/05	R2 439.86	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic system for CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61506	2022/12/05	R4 924.79	CJ Hydraulic Contractors	Fault finding and repair defective hydraulic leak for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61507	2022/12/05	R6 497.36	Spannies	Fault finding and repair defective Kudu for CFG 19670 (W207).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61508	2022/12/05	R3 541.89	Weskus Courier, Mechanical and Printing Services	Service for CFG 13191, Ford (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61509	2022/12/05	R5 520.00	Donetics Developments	Fault finding and repair defective side panel for CFG 14681 (E110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61510	2022/12/05	R4 542.50	Coastal Tyre Services	Fault finding and repair defective wheel studs for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61511	2022/12/05	R2 184.51	Atlantic Field Services	Fault finding and repair defective v-belt for CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61567	2022/12/06	R9 970.50	BUI Medical and Technology Suppliers	Implement new requirement: Split tunnel.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
61570	2022/12/06	R8 584.22	Complete Telecom Solutions	Repair fibre after cable thieved to admin building.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
61653	2022/12/09	R9 775.00	West Coast Communications	Replace gate motors.	Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy
61660	2022/12/09	R7 590.00	Spectrum Communication	Emergency Telemetry repairs in Vredenburg.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
61655	2022/12/09	R2 844.06	EDK Besigheidsmasjiene	Copy charges - November 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61685	2022/12/12	R9 775.00	EDH Enterprises	Emergency repairs to Oifantskop Reservoir .	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
61694	2022/12/12	R3 277.50	Esri South Africa	Implementation of SSL Certificate.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61738	2022/12/13	R8 146.97	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to defective clutch, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61739	2022/12/13	R3 569.37	Truck & Marine Centre	Fault finding and repair to defective door, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

61740	2022/12/13	R6 911.50	Truck & Marine Centre	Fault finding and repair to defective brakes, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61741	2022/12/13	R9 959.00	Truck & Marine Centre	Repair slipping clutch system, CFG 30816 (S160).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61742	2022/12/13	R4 186.00	Alneri and Company	Fit new starter, CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61743	2022/12/13	R29 614.27	ACD Service Centre Vredenburg	Fit headlight, wipers, number plate and fit cab window, CFG 30686 (R73)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61744	2022/12/13	R2 217.41	ACD Service Centre Vredenburg	Replace battery and check alternator, CFG 30396 (D25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61745	2022/12/13	R9 994.60	Atlantic Field Services	COF repairs as per quotation, CFG 35222 (S7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61746	2022/12/13	R2 047.50	Atlantic Field Services	Fault finding and repair to defective mirror, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61747	2022/12/13	R4 141.40	Atlantic Field Services	Fault finding and repair to defective gears, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61748	2022/12/13	R6 019.00	BSP Repair Centre	Fault finding and repair to defective hard start, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61749	2022/12/13	R3 965.00	BSP Repair Centre	Fault finding and repair to defective wheel bearing, CFG 10213 (R17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61750	2022/12/13	R3 304.00	BSP Repair Centre	Fault finding and repair to defective wheel bearing, CFG 23007 (P39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61752	2022/12/13	R2 553.00	Bandkorp	Puncture repair, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61753	2022/12/13	R2 863.50	Bandkorp	Puncture repairs, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61754	2022/12/13	R2 258.35	Bridgestone South Africa Commercial	Puncture repair, CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61756	2022/12/13	R8 034.54	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61757	2022/12/13	R3 474.60	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 3313 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61758	2022/12/13	R8 809.40	Coeto Marine and Field Services	Fault finding and repair to defective keys, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61759	2022/12/13	R2 440.00	Hi-Q Vredenburg	Puncture repairs for CFG 17596 (K7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61761	2022/12/13	R4 139.99	Supa Quick Vredenburg	Supply new tyres, CFG 2217 (E64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61791	2022/12/14	R7 253.29	The Institute of Internal Auditors-South Africa	Registration for part 2 of the 3 part CIA certification for M. Msolo and purchase of CIA part 2 learning material for M. Msolo.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61801	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61802	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61803	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61804	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61805	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61806	2022/12/14	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61867	2022/12/19	R149 380.81	Transtech	Repairs to blade and side assy, CFG 23863 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61949	2022/12/20	R13 650.00	BSP Repair Centre	Repair noisy brakes, handbrake and rear brakes, CFG 5625 (R93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61950	2022/12/20	R2 199.50	BSP Repair Centre	Replace battery, CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61951	2022/12/20	R3 770.00	BSP Repair Centre	Repair leak on air system, CFG 18251 (S17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61952	2022/12/20	R8 480.00	BSP Repair Centre	Replace battery, CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61953	2022/12/20	R5 819.00	BSP Repair Centre	Replace battery, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61954	2022/12/20	R15 296.28	JHJ Hydraulics	Repair hydraulic system blade, lawnmower (P34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61955	2022/12/20	R14 971.05	JHJ Hydraulics	Repair low vacuum pressure on tank, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61956	2022/12/20	R3 141.74	JHJ Hydraulics	Repair vacuum pump, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61957	2022/12/20	R2 130.25	JHJ Hydraulics	Repair hose bracket, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61958	2022/12/20	R2 513.39	JHJ Hydraulics	Repair vacuum leaking vacuum pump, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61959	2022/12/20	R2 493.07	JHJ Hydraulics	Repair hydraulic pipe, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61960	2022/12/20	R3 057.42	Spannies	Fit new battery, Scag (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61961	2022/12/20	R2 768.42	Spannies	Fit new blades, Scag (V39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61962	2022/12/20	R13 831.91	Truck & Marine Centre	Repairs on COF, CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61963	2022/12/20	R13 307.46	Truck & Marine Centre	Repair faulty exhausted system, CFG 24290 (D91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61964	2022/12/20	R14 191.00	Truck & Marine Centre	Fit new clutch kit and pilot bearing, CFG 3961 (E82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61965	2022/12/20	R3 450.00	Truck & Marine Centre	Repair air leak on air system, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61966	2022/12/20	R4 203.25	Truck & Marine Centre	Repair air leak on air system, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61967	2022/12/20	R7 010.08	Truck & Marine Centre	Service, CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

61968	2022/12/20	R4 455.39	Truck & Marine Centre	Service, CFG 2385 (D140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61969	2022/12/20	R3 621.35	Truck & Marine Centre	Repair user hose on water leak, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61970	2022/12/20	R2 014.00	Truck & Marine Centre	Repair broken v-belt, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61971	2022/12/20	R14 310.00	West Coast Truck and Trailer	Repair faulty wheel bearing, CFG 13568 (W183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61972	2022/12/20	R2 080.30	West Coast Truck and Trailer	Repair faulty cutting blades, bushcutter (W176).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61973	2022/12/20	R3 020.00	Willers Meganies	Repair 2x rear shocks and fit new towing hook bolts, CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61974	2022/12/20	R2 235.38	Weskus Enjin Herbouers	Repair leaking tank and hose, CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
61976	2022/12/20	R2 060.80	Total Langebaan	Diesel for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61977	2022/12/20	R921.20	Total Langebaan	Petrol, Snapper (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
61980	2022/12/20	R4 942.96	Club Mykonos	Agency fees - November 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62033	2022/12/21	R8 400.75	JHJ Hydraulics	Supply and deliver polyu ducting and clamps.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62034	2022/12/21	R170 430.00	EDH Enterprises	Laying of new 110mm waterline in Bekbaai, Paternoster.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62070	2022/12/22	R7 969.50	Spectrum Communication	Remove and install standby Scada PC.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62077	2023/01/04	R3 125.79	ACD Service Centre Vredenburg	Replace battery, generator (E31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62078	2023/01/04	R2 419.17	Bridgestone South Africa Commercial	Puncture repair, CFG 23220 (R82)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62079	2023/01/04	R2 128.97	Bridgestone South Africa Commercial	Puncture repair, CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62080	2023/01/04	R3 764.46	Bridgestone South Africa Commercial	Puncture repair, CFG 24533 (S100)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62081	2023/01/04	R3 091.80	Bridgestone South Africa Commercial	Call out to SBM yard. SBM supply and fit 8 retard tyres, CFG 3700 (R6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62082	2023/01/04	R2 318.72	Bridgestone South Africa Commercial	Puncture repair, CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62083	2023/01/04	R2 196.50	Bandkorp	Call out to SBM yard. SBM supply and fit 3 retard tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62084	2023/01/04	R2 306.04	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62085	2023/01/04	R4 641.35	CJ Hydraulic Contractors	Repair hydraulic leak by blade cylinder, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62086	2023/01/04	R4 656.97	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 29496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62087	2023/01/04	R5 991.65	Truck & Marine Centre	COF, CFG 18251 (S17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62088	2023/01/04	R3 674.25	Truck & Marine Centre	COF, CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62089	2023/01/04	R4 720.75	Truck & Marine Centre	COF, CFG 13883 (S72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62090	2023/01/04	R2 645.00	Truck & Marine Centre	COF, CFG 2403 (P295).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62091	2023/01/04	R2 367.10	Ceeto Marine and Field Services	Fault finding and repair broken taillight, CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62092	2023/01/04	R2 367.10	Ceeto Marine and Field Services	Fault finding and attend to broken taillight, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62093	2023/01/04	R3 064.70	Ceeto Marine and Field Services	Fault finding and attend to defective locker and key, CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62094	2023/01/04	R2 193.00	Ceeto Marine and Field Services	Fault finding and attend to misfire on engine, CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62095	2023/01/04	R2 336.31	Ceeto Marine and Field Services	Fault finding and repair broken side mirror, CFG 27566 (D22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62096	2023/01/04	R7 061.00	Coastal Tyre Services	Puncture repair, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62097	2023/01/04	R4 999.05	Coastal Tyre Services	Puncture repair, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62098	2023/01/04	R2 403.50	Coastal Tyre Services	Puncture repair, CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62099	2023/01/04	R2 990.00	Coastal Tyre Services	Strip and fit SBM tyres, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62100	2023/01/04	R2 437.72	Coastal Tyre Services	Puncture repair, CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62101	2023/01/04	R2 334.50	Coastal Tyre Services	X2 puncture repairs, CFG 14800 (W135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62102	2023/01/04	R4 761.00	Coastal Tyre Services	Strip and fit SBM tyres, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62103	2023/01/04	R4 761.00	Coastal Tyre Services	Strip and fit SBM tyres, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62104	2023/01/04	R3 141.74	JHJ Hydraulics	Repair slow hydraulic operation, CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62105	2023/01/04	R2 650.00	Maranoux Performance Tuning	Remove and fit new water temperature sensor.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62106	2023/01/04	R5 337.09	Spannies	Repair broken bearing on pulley, Scag (V24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62107	2023/01/04	R2 516.49	Spannies	Fault finding and attend to broken bracket by v-belt of the Kudu (W209).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62108	2023/01/04	R3 441.92	Spannies	Fault finding and repair faulty cutting blades of the Scag (P162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62109	2023/01/04	R4 850.00	Veko Engineering	Fault finding and to cattle barriers, CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62110	2023/01/04	R3 899.00	Willers Meganies	Faulty finding and attend to noisy brakes, CFG 37748 (P268).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62111	2023/01/04	R7 725.70	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to faulty hooter, CFG 9750 (T23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62112	2023/01/04	R3 302.80	Weskus Courier, Mechanical and Printing Services	Service, CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62113	2023/01/04	R2 241.06	Weskus Courier, Mechanical and Printing Services	Fault finding and repair faulty indicator, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62114	2023/01/04	R9 045.81	Weskus Courier, Mechanical and Printing Services	Fault finding and repair broken fan, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62115	2023/01/04	R6 007.60	Weskus Courier, Mechanical and Printing Services	Fault finding and attend to water leak on cooling system, CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62116	2023/01/04	R2 898.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair second hand fuel, CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62117	2023/01/04	R5 080.00	West Coast Truck and Trailer	Repair canopy, CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62118	2023/01/04	R2 242.50	WestLife Upholsters	Fault finding and repair damaged seat, CFG 34944 (D4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62136	2023/01/09	R1 199 480.82	AJ Power	Supply and deliver generator.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62141	2023/01/09	R2 380.50	Bandkorp	Puncture repair for CFG 21966, (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62142	2023/01/09	R3 961.75	Bandkorp	Puncture repair for CFG 23174, (R20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62143	2023/01/09	R2 426.50	Bandkorp	Puncture repair for CFG 29716, (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62144	2023/01/09	R2 150.50	Bandkorp	Supply and deliver tyres, CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62145	2023/01/09	R5 290.00	Bandkorp	Puncture repair for CFG 9824, P223.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62146	2023/01/09	R3 806.50	Bandkorp	Supply and deliver tyres, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62147	2023/01/09	R2 564.50	Bandkorp	Puncture repair for CFG 5186, (S93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62148	2023/01/09	R5 318.75	Bandkorp	Puncture repair for CFG 28651, (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62149	2023/01/09	R3 191.25	Bandkorp	Puncture repair for CFG 24409, (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62150	2023/01/09	R2 725.50	Bandkorp	Supply and deliver tyres, CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62151	2023/01/09	R4 364.25	Bandkorp	Puncture repair for CFG 24292, (D94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62152	2023/01/09	R2 050.00	Hi-Q Vredenburg	Puncture repair for CFG 34943, (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62153	2023/01/09	R4 443.08	Bridgestone South Africa Commercial	Puncture repair for CFG 21728, (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62154	2023/01/09	R4 495.80	ACD Service Centre Vredenburg	Fault finding and repair to paddle pad set, CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62155	2023/01/09	R4 970.10	Alneri and Company	Fault finding and repair to speedo not working, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62156	2023/01/09	R6 115.00	BSP Repair Centre	Fault finding and repair to noisy plates and suction, CFG 19791 (D35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62157	2023/01/09	R2 342.70	Ceeto Marine and Field Services	Fault finding and repair to door locks not working, CFG 19896 (E2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62159	2023/01/09	R2 236.09	Ceeto Marine and Field Services	Fault finding and repair to new wiper blades, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62160	2023/01/09	R8 623.00	Ceeto Marine and Field Services	Fault finding and repair to new wipers, valve and globes, CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62161	2023/01/09	R2 850.00	CFG Filment Centre	Fault finding and repair to noisy brakes, CFG 12199 (B65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62162	2023/01/09	R8 832.00	Donetics Developments	Fault finding and repair to rusted off side window brackets, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62163	2023/01/09	R3 910.00	Donetics Developments	Fault finding and repair to damaged rear fenders and brackets, CFG 17596 (K9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62164	2023/01/09	R2 856.07	IDV Projekte	Fault finding and repair to non-start and damaged shaft, (P231).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62165	2023/01/09	R2 760.68	IDV Projekte	Fault finding and repair to damaged shaft, (P230).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62167	2023/01/09	R5 234.86	JHJ Hydraulics	Fault finding and repair to transmission oil leak, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62168	2023/01/09	R4 465.39	JHJ Hydraulics	Fault finding and repair to hydraulic leak on engine, CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62169	2023/01/09	R3 689.49	JHJ Hydraulics	Fault finding and repair to filter on hose reel, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62170	2023/01/09	R3 270.63	JHJ Hydraulics	Fault finding and repair to broken off valve, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62171	2023/01/09	R2 232.79	JHJ Hydraulics	Fault finding and repair to hydraulic leak, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62172	2023/01/09	R2 513.39	JHJ Hydraulics	Fault finding and repair to v-belt system and pully worn, (P34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62173	2023/01/09	R2 513.39	JHJ Hydraulics	Fault finding and repair to control levels and hopper loose, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62174	2023/01/09	R3 349.81	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair to clutch system, CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62175	2023/01/09	R5 879.31	Weskus Enjin Herbouers	Fault finding and repair blades, (P217).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62176	2023/01/09	R5 176.60	Weskus Enjin Herbouers	Fault finding and repair to smoke on engine, CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62177	2023/01/09	R2 335.59	Weskus Enjin Herbouers	Fault finding and repair to poison pump leaking oil, (S75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62178	2023/01/09	R5 326.58	Weskus Enjin Herbouers	Supply and fit new rocker shaft, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62179	2023/01/09	R2 284.22	Bridgestone South Africa Commercial	Puncture repair for CFG 10248, digger loader (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62189	2023/01/09	R1 048.00	Total Langebaan	Petrol for brushcutter, (W159).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62190	2023/01/09	R1 048.00	Total Langebaan	Petrol for Snapper, (P141).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62192	2023/01/10	R1 654.20	Total St. Helena Bay	Diesel for CFG 31206 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62193	2023/01/10	R1 654.20	Total St. Helena Bay	Diesel for CFG 31206 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62194	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62195	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (10).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62196	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (9).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62197	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (8).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62198	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (7).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62199	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62200	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62201	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62202	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62203	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62204	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62205	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (20).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62206	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (19).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62207	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (18).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62208	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG (16).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62209	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (17).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62210	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (15).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62211	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (14).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62212	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (13).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62213	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (11).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62214	2023/01/10	R4 135.50	Total St. Helena Bay	Diesel for CFG 31404 (12).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62237	2023/01/10	R1 836.80	Total Langebaan	Petrol for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62240	2023/01/11	R4 135.50	Total St. Helena Bay	Diesel for CFG 38449 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62248	2023/01/11	R5 112.33	Bridgestone South Africa Commercial	Puncture repair for CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62249	2023/01/11	R2 699.35	Bridgestone South Africa Commercial	Puncture repair for CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62252	2023/01/11	R81 153.79	Transtech	Fault finding and repair defective strobe light wires for CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62253	2023/01/11	R67 931.13	Transtech	Fault finding and repair defective reverse cylinder & pins for CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62299	2023/01/12	R2 666.70	ACD Service Centre Vredenburg	Fault finding and repair water leak on genset, E95.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62300	2023/01/12	R5 070.71	ACD Service Centre Vredenburg	Fault finding and repair front suspension, CFG 24271 (Z8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62301	2023/01/12	R2 318.00	ACD Service Centre Vredenburg	Fault finding and repair indicators not working, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62302	2023/01/12	R4 393.81	Alneri and Company	Fault finding and repair to hard start, E37.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62303	2023/01/12	R5 002.50	Bandkorp	Fault finding and repair to faulty front suspension, CFG 20756 (E3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62304	2023/01/12	R6 670.00	Bandkorp	Fault finding and repair to exhaust system broken, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62307	2023/01/12	R6 325.00	Bandkorp	Fault finding and repair to leaking exhaust, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62308	2023/01/12	R6 915.20	Ceeto Marine and Field Services	Fault finding and repair board and globe, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62309	2023/01/12	R6 296.25	HD Transmissions	Fault finding and repair PTO not engaging, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62312	2023/01/12	R2 827.57	JHJ Hydraulics	Fault finding and repair to faulty coupling on vacuum pump and crack on fender, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62313	2023/01/12	R4 109.40	JHJ Hydraulics	Fault finding and repair to fuel leak on fuel pipe, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62314	2023/01/12	R2 266.45	JHJ Hydraulics	Fault finding and repair to defective hydraulic hose and bracket, CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62315	2023/01/12	R3 770.09	JHJ Hydraulics	Fault finding and repair vacuum pump cooler on exhaust leaking and loose fender, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62316	2023/01/12	R2 080.59	JHJ Hydraulics	Fault finding and repair hydraulic leak on hose, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62317	2023/01/12	R2 871.07	JHJ Hydraulics	Fault finding and repair hydraulic leak on hose, CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62318	2023/01/12	R4 419.58	Perdeberg Motors	Fault finding and repair diff leaking oil, CFG 20678 (S186).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62322	2023/01/12	R3 356.90	West Coast Truck and Trailer	Fault finding and repair vacuum hose, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62323	2023/01/12	R3 085.50	West Coast Truck and Trailer	Fault finding and repair vacuum hose, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62324	2023/01/12	R2 277.12	West Coast Truck and Trailer	Fault finding and repair canopy shocks, CFG 25021 (D143).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62325	2023/01/12	R2 155.50	West Coast Truck and Trailer	Fault finding and repair broken trailer plug and fuel leaking out of tank, CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62326	2023/01/12	R6 659.00	West Coast Truck and Trailer	Fault finding and repair vacuum hose leaking, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62327	2023/01/12	R2 626.50	West Coast Truck and Trailer	Fault finding and repair W.PO blades, wipers not working, CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62328	2023/01/12	R2 369.70	West Coast Truck and Trailer	Fault finding and repair faulty trailer, CFG 18101 (P81).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62329	2023/01/12	R2 032.25	West Coast Truck and Trailer	Fault finding and repair accelerator, CFG 1339.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62330	2023/01/12	R2 893.00	West Coast Truck and Trailer	Fault finding and repair canopy rear door, canopy locks, CFG 25021.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62331	2023/01/12	R2 785.25	West Coast Truck and Trailer	Fault finding and repair tail lights, CFG 22676 (S123).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62332	2023/01/12	R20 025.49	Weskus Enjin Herbouers	Fault finding and repair misfire on engine and water loss on cooling system, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62333	2023/01/12	R2 757.00	Total St. Helena Bay	Diesel for CFG 32511 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62334	2023/01/12	R2 757.00	Total St. Helena Bay	Diesel for CFG 32511 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62335	2023/01/12	R2 757.00	Total St. Helena Bay	Diesel for CFG 32511 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62336	2023/01/12	R1 654.20	Total St. Helena Bay	Diesel for CFG 39748 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62337	2023/01/12	R12 856.25	Adapt It	5 Days CaseWare Training.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62349	2023/01/16	R4 362.40	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62350	2023/01/16	R4 132.80	Total Langebaan	Diesel for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62355	2023/01/17	R2 053.90	Doculam	Supply and deliver battery back up for tester.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62395	2023/01/18	R2 948.78	JHJ Hydraulics	Fault finding and repair defective landfill site for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62396	2023/01/18	R2 827.56	JHJ Hydraulics	Fault finding and repair defective hose for CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62397	2023/01/18	R2 513.16	JHJ Hydraulics	Fault finding and repair defective hose for CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62398	2023/01/18	R2 792.42	JHJ Hydraulics	Fault finding and repair defective grab for CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62399	2023/01/18	R4 174.22	JHJ Hydraulics	Fault finding and repair defective hose reel for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62417	2023/01/18	R9 646.78	Truck & Marine Centre	Fault finding and repair to faulty cab air and bag leaking, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62418	2023/01/18	R6 244.50	Truck & Marine Centre	Fault finding and repair roadworthy, CFG 17411 (S30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62419	2023/01/18	R9 993.97	Truck & Marine Centre	Fault finding and repair indicators and handbrake, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62421	2023/01/18	R8 881.85	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair door hinges, CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62422	2023/01/18	R5 998.31	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair brakes, reflect pins and bushes, CFG 35221 (R13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62424	2023/01/18	R5 577.50	Pinicale Trading	Fault finding and repair loose hopper plate, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62451	2023/01/19	R9 890.00	West Coast Builders	Supply and repair bulk water pipeline.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62466	2023/01/20	R2 755.20	Total Langebaan	Diesel for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62468	2023/01/23	R1 377.60	Total Langebaan	Diesel for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62485	2023/01/24	R39 123.00	Ignite Advisory Services	Monthly hosting - December 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62520	2023/01/25	R39 123.00	Ignite Advisory Services	Monthly hosting - November 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62546	2023/01/26	R4 362.40	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62547	2023/01/26	R419.20	Total Langebaan	Petrol for generator.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62548	2023/01/26	R1 048.00	Total Langebaan	Petrol for brushcutter (W197).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62549	2023/01/26	R1 048.00	Total Langebaan	Petrol for zero turn Scag mower for (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62551	2023/01/26	R11 690.90	ACD Service Centre Vredenburg	Fault finding and repair defective a/c for CFG 28272 (E60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62552	2023/01/26	R26 553.09	ACD Service Centre Vredenburg	Repair brakes and fit shocks & fan belts for CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62553	2023/01/26	R14 903.00	Veko Engineering	Fault finding and repair defective pipe for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62554	2023/01/26	R13 700.00	Veko Engineering	Fault finding and repair defective locks for CFG 15049 (E65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62555	2023/01/26	R13 074.93	Truck & Marine Centre	Fault finding and repair defective hard start & air system for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62556	2023/01/26	R22 419.96	JHJ Hydraulics	Fault finding and repair defective oil cooler for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62557	2023/01/26	R7 429.00	Coastal Tyre Services	Retread tyres for CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62578	2023/01/26	R7 849.19	JHJ Hydraulics	Fault finding and repair to left cylinder hydraulic oil, CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62587	2023/01/26	R2 498.00	Atlantic Field Services	Fault finding and repair defective mirror bracket for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62589	2023/01/26	R8 305.24	JHJ Hydraulics	Fault finding and repair defective hydraulic leak on attachment (S127).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62592	2023/01/26	R5 186.50	Truck & Marine Centre	Fault finding and repair defective injector hose for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62593	2023/01/26	R2 585.20	Truck & Marine Centre	Fault finding and repair defective air system for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62614	2023/01/31	R29 182.40	Drager South Africa Pty Ltd	Calibration of gas.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62631	2023/01/31	R9 142.48	Complete Telecom Solutions	Repair fibre to finance building after cable damage.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
62634	2023/01/31	R1 377.60	Total Langebaan	Diesel for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62607	2023/01/31	R4 918.80	Club Mykonos	Agency fees - December 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62686	2023/02/02	R2 547.25	CPI West Coast	Fault finding and repair to wheel bearings, CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62687	2023/02/02	R3 348.80	CPI West Coast	Supply and replace filters and oils, CFG 26334 (S183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62688	2023/02/02	R4 552.85	CPI West Coast	Fault finding and repair to broken v-belts, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62689	2023/02/02	R26 681.15	CPI West Coast	Fault finding and repair gearbox, CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62690	2023/02/02	R129 064.50	Truck & Marine Centre	Fault finding and repair defective engine for CFG 3289 (P10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62691	2023/02/02	R12 569.90	West Coast Truck and Trailer	Supply and replace window winder, headlights, wiper blades, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62724	2023/02/02	R39 123.00	Ignite Advisory Services	Monthly hosting - January 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62727	2023/02/02	R78 083.24	Ignite Advisory Services	Drafting/input of mid-year reports	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
31	2023/02/03	R6 828.00	Mweb	Uncapped premium ADSL data line.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
62774	2023/02/03	R2 461.40	ACD Service Centre Vredenburg	Replace oil & oil filter for CFG 13925, (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62775	2023/02/03	R3 623.89	ACD Service Centre Vredenburg	Fault finding and repair defective cooling system for CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62776	2023/02/03	R9 319.78	ACD Service Centre Vredenburg	Fault finding and repair for roadworthy for CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62777	2023/02/03	R4 179.80	ACD Service Centre Vredenburg	Fault finding and repair defective reflectors & globes for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62778	2023/02/03	R2 817.90	ACD Service Centre Vredenburg	Roadworthy service for CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62779	2023/02/03	R4 962.83	AE Brake and Clutch	Fault finding and repair defective lights for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62780	2023/02/03	R11 128.79	Atlantic Field Services	Fault finding and repair defective front axle for CFG 9552, digger (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62781	2023/02/03	R20 384.52	Androol Engineering Solutions	Fault finding and repair defective gearbox, Slash (W161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62782	2023/02/03	R14 917.28	Blue Crane Contractors	Fault finding and repair defective hydraulic gear pump for CFG 9983 (S125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62783	2023/02/03	R9 615.69	ACD Service Centre Vredenburg	Fault finding and repair defective wipers & lights for CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62784	2023/02/03	R3 162.50	Pinacale Trading	Fault finding and repair defective reel on tank side for CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62785	2023/02/03	R12 397.00	CPI West Coast	Fault finding and repair defective cooling system for CFG 31213 (T7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62786	2023/02/03	R2 106.80	CPI West Coast	Fault finding and repair defective filter for CFG 31212 (C23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62787	2023/02/03	R10 060.07	JHJ Hydraulics	Fault finding and repair defective hydraulic leak for CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62788	2023/02/03	R8 021.25	Kemach Equipment	Fault finding and repair defective engine, Bomag (R97).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62789	2023/02/03	R2 188.00	OTB (Out of the Box Services)	Fault finding and repair defective cutting chains, pole pruner (P102).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62790	2023/02/03	R3 639.75	Truck & Marine Centre	Fault finding and repair defective brake for CFG 24236 (S175).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62791	2023/02/03	R2 530.00	Truck & Marine Centre	Fault finding and repair defective hard start for CFG 10248, digger (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62792	2023/02/03	R4 604.28	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective lights & reflector tape for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62793	2023/02/03	R11 003.22	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective clutch system for CFG 16737 (E75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62794	2023/02/03	R3 625.61	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective brake for CFG 12461 (P248).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62795	2023/02/03	R12 948.59	Weskus Enjin Herbouers	Fault finding and repair defective clutch for CFG 21796 (S85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62796	2023/02/03	R10 224.80	Weskus Enjin Herbouers	Fault finding and repair defective PTO system for CFG 23220, tractor (R82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62797	2023/02/03	R8 734.49	Weskus Enjin Herbouers	Fault finding and repair defective bolts & cutting blades, blowermower (P149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62798	2023/02/03	R2 857.69	Weskus Enjin Herbouers	Fault finding and repair defective bolt for CFG 23220 (R82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62799	2023/02/03	R3 154.09	Weskus Enjin Herbouers	Fault finding and repair defective oil seal for CFG 12058 (S22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62801	2023/02/03	R13 617.84	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective cooling system for CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62822	2023/02/06	R2 588.14	Bridgestone South Africa Commercial	Puncture repair for CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62823	2023/02/06	R8 340.95	Bridgestone South Africa Commercial	Puncture repair for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62824	2023/02/06	R2 286.82	Bridgestone South Africa Commercial	Puncture repair for CFG 10248, digger loader (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62825	2023/02/06	R2 734.10	Bridgestone South Africa Commercial	Strip and fit tyres for CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62826	2023/02/06	R9 316.00	BSP Repair Centre	Fault finding and repair defective head & tail lights for CFG 18928 (P224).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62827	2023/02/06	R2 190.00	BSP Repair Centre	Puncture repair for CFG 21490, trailer (W170)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62828	2023/02/06	R2 160.00	BSP Repair Centre	Fault finding and repair defective winch loom for CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62829	2023/02/06	R2 518.00	BSP Repair Centre	Fault finding and repair defective air leak for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62830	2023/02/06	R3 600.00	BSP Repair Centre	Fault finding and repair defective battery for CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62831	2023/02/06	R2 780.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 38086 (T25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62834	2023/02/06	R2 530.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 18823 (E5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62838	2023/02/06	R3 280.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62839	2023/02/06	R2 860.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62840	2023/02/06	R3 145.00	BSP Repair Centre	Fault finding and repair defective hard start for CFG 22335 (S107).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62841	2023/02/06	R2 380.99	Ceeto Marine and Field Services	Repair faulty clutch system, CFG 28277 (T13)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62842	2023/02/06	R5 780.50	Ceeto Marine and Field Services	Fault finding and repair defective central lock system for CFG 28272 (E60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62843	2023/02/06	R5 923.55	Ceeto Marine and Field Services	Fault finding and repair defective rear window for CFG 17596 (K7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62844	2023/02/06	R2 358.25	Ceeto Marine and Field Services	Fault finding and repair defective taillight for CFG 28636 (D144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62887	2023/02/06	R4 282.26	Ceeto Marine and Field Services	Fault finding and repair defective cooling system for CFG 19041 (T21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62888	2023/02/06	R6 658.50	Truck & Marine Centre	Fault finding and repair defective radiator for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62889	2023/02/06	R4 025.00	Truck & Marine Centre	Fault finding and repair defective air system for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62890	2023/02/06	R3 727.39	Weskus Enjin Herbouers	Fault finding and repair defective engine for CFG 22248 (B42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62892	2023/02/06	R2 182.13	Zestwerke	Fault finding and repair defective hose tray & bracket for CFG 16580 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62893	2023/02/06	R2 822.89	Atlantic Field Services	Fault finding and repair to fuel cap not opening, CFG 16012 (S14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62894	2023/02/06	R2 100.87	Atlantic Field Services	Fault finding and repair window winder, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62895	2023/02/06	R5 691.81	Blue Crane Contractors	Fault finding and repair to annual load test of equipment, CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62896	2023/02/06	R4 339.53	Blue Crane Contractors	Annual inspection, operations of winches, CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62897	2023/02/06	R4 062.75	Ceeto Marine and Field Services	Fault finding and repair to gear-lever and door locking, CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62898	2023/02/06	R3 001.60	Ceeto Marine and Field Services	Fault finding and repair wiper blades, CFG 19666 (B8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62899	2023/02/06	R5 742.70	Ceeto Marine and Field Services	Fault finding and repair left hand door lock, CFG 11656 (R11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62900	2023/02/06	R6 268.35	Ceeto Marine and Field Services	Fault finding and repair v-belt slipping, CFG 18226 (S139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62901	2023/02/06	R5 650.43	CPI West Coast	Fault finding and repair engine cut out, CFG 21796 (S85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62902	2023/02/06	R8 939.40	ACD Service Centre Vredenburg	Fault finding and repair air leaking system, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62960	2023/02/07	R4 266.80	ACD Service Centre Vredenburg	Fault finding and repair defective v-belt, genset (E4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62961	2023/02/07	R9 121.80	ACD Service Centre Vredenburg	Fault finding and repair defective door window & A/C system for CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62962	2023/02/07	R7 790.09	Bridgestone South Africa Commercial	Retread tyres for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62963	2023/02/07	R7 790.09	Bridgestone South Africa Commercial	Retread tyres for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62964	2023/02/07	R7 790.09	Bridgestone South Africa Commercial	Retread tyres for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62965	2023/02/07	R7 790.09	Bridgestone South Africa Commercial	Retread tyres for CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62966	2023/02/07	R2 589.85	Bridgestone South Africa Commercial	Puncture repair for CFG 32511, digger loader (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62967	2023/02/07	R4 429.89	Bridgestone South Africa Commercial	Puncture repair for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62968	2023/02/07	R2 416.20	Bridgestone South Africa Commercial	Puncture repair for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62969	2023/02/07	R2 346.00	Coastal Tyre Services	Strip and fit tyres for CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62970	2023/02/07	R2 107.95	Coastal Tyre Services	Supply and deliver own retread tyres for CFG 2363 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62971	2023/02/07	R2 680.19	Coastal Tyre Services	Puncture repair for CFG 15392 (D31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

62972	2023/02/07	R2 127.50	Coastal Tyre Services	Supply and deliver retread tyres for CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62973	2023/02/07	R2 346.00	Coastal Tyre Services	Puncture repair for CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62974	2023/02/07	R2 346.00	Coastal Tyre Services	Puncture repair for CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62975	2023/02/07	R7 325.50	CPI West Coast	Fault finding and repair defective charge system & hard start for CFG 1937 (S194).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62976	2023/02/07	R5 587.76	CPI West Coast	Fault finding and repair defective bearing for CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62977	2023/02/07	R2 933.31	JHJ Hydraulics	Fault finding and repair defective vacuum pump gasket for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62978	2023/02/07	R5 440.79	JHJ Hydraulics	Fault finding and repair defective rigger for CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62979	2023/02/07	R2 855.99	JHJ Hydraulics	Fault finding and repair defective hose for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62980	2023/02/07	R7 590.00	Pinicale Trading	Fault finding and repair defective coupling for CFG 30721 (M33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62981	2023/02/07	R42 790.06	Truck & Marine Centre	Fault finding and repair defective engine for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62982	2023/02/07	R19 823.32	Truck & Marine Centre	Fault finding and repair defective cooling & fuel system for CFG 22199, Bell (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62983	2023/02/07	R13 820.41	Truck & Marine Centre	Fault finding and repair defective clutch system for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62985	2023/02/07	R16 610.31	Truck & Marine Centre	Fault finding and repair defective window handle for CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62992	2023/02/07	R16 755.96	Truck & Marine Centre	Fault finding and repair defective clutch for CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62996	2023/02/07	R15 179.91	Truck & Marine Centre	Fault finding and repair defective vacuum pump for CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62997	2023/02/07	R2 240.00	Hi-Q Vredenburg	Puncture repair for CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62998	2023/02/07	R42 676.67	Atlantic Field Services	Fault finding and repair windscreen and rubber, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
62999	2023/02/07	R8 308.00	Veko Engineering	Fault finding and repair broken hinge on ramp system, CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63000	2023/02/07	R2 817.50	Truck & Marine Centre	Fault finding and repair air leak system, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63001	2023/02/07	R7 394.30	Aineri and Company	Fault finding and repair defective LED bar lights for CFG 12199 (B65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63002	2023/02/07	R12 832.34	Ceeto Marine and Field Services	Fault finding and repair lack of power and noise in turbo, CFG 17016 (E68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63003	2023/02/07	R94 688.01	Weskus Courier, Mechanical and Printing Services	Supply and fit gearbox, clutch and repair PTO.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63005	2023/02/07	R3 807.65	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63006	2023/02/07	R9 472.02	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective v-belt for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63007	2023/02/07	R3 373.53	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective key for CFG 18226 (S139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63008	2023/02/07	R2 242.50	West Coast Projects	Fault finding and repair defective roll bar for CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63050	2023/02/09	R9 867.00	Formo Fibreglass	Supply and deliver fibreglass.	Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy
63054	2023/02/09	R43 700.00	Steam and Condensate Services	Supply eco-friendly solution for Bio-remediation.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63055	2023/02/09	R45 862.00	Steam and Condensate Services	Supply eco-friendly solution for Bio-remediation.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63057	2023/02/09	R5 919.99	Van Dyk Precast	Supply and deliver hardware.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63065	2023/02/09	R2 380.50	Coastal Tyre Services	Retread tyres for CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63066	2023/02/09	R4 761.00	Coastal Tyre Services	Supply and fit tyres for CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63067	2023/02/09	R7 794.73	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63068	2023/02/09	R7 141.50	Coastal Tyre Services	Retread tyres for CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63070	2023/02/09	R5 152.00	Atlantic Field Services	Fault finding and repair defective wipers for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63071	2023/02/09	R2 319.55	CPI West Coast	Fault finding and repair defective hard start for CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63072	2023/02/09	R2 357.16	AE Brake and Clutch	Fault finding and repair defective noisy brakes for CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63073	2023/02/09	R4 237.41	AE Brake and Clutch	Fault finding and repair defective brakes & headlights for CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63074	2023/02/09	R2 512.75	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 37023 (M6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63075	2023/02/09	R3 036.00	Truck & Marine Centre	Fault finding and repair defective engine for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63076	2023/02/09	R3 317.75	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 32359 (B27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63077	2023/02/09	R4 623.00	Coastal Tyre Services	Puncture repair for CFG 20727 (P271).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63078	2023/02/09	R2 144.75	Coastal Tyre Services	Puncture repair for CFG 27495, tractor (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63079	2023/02/09	R6 592.38	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective starter for CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63081	2023/02/09	R4 082.50	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 16012 (S14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63082	2023/02/09	R2 715.47	Atlantic Field Services	Fault finding and repair defective mountings, compacter (D138).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

63083	2023/02/09	R2 909.10	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 37027 (R92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63084	2023/02/09	R2 387.40	Coastal Tyre Services	Puncture repair for CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63085	2023/02/09	R3 876.65	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 38019 (B66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63086	2023/02/09	R4 761.00	Coastal Tyre Services	Retread tyres for CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63087	2023/02/09	R9 546.96	Truck & Marine Centre	Fault finding and repair defective roadworthy faults for CFG 11085 (R35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63128	2023/02/14	R2 645.00	Smarttech	STAPIL CAD training on 6 March 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63132	2023/02/14	R15 398.50	The Institute of Risk Management	IRMSA training for management on 16 till 17 February 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63157	2023/02/14	R4 378.50	ACD Service Centre Vredenburg	Fault finding and repair to defective starter and replace battery, CFG 18101 (P81).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63158	2023/02/14	R17 087.00	Atlantic Field Services	Fault finding and repair to defective mirror and frame, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63159	2023/02/14	R9 502.00	Atlantic Field Services	Fault finding and repair to defective rusted CA drip, CFG 16012 (S14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63160	2023/02/14	R3 020.00	Atlantic Field Services	Fault finding and repair fire extinguisher and bracket, CFG 13900 (R95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63161	2023/02/14	R3 220.00	Bandkorp	Fault finding and repair to leaking exhaust system, CFG 21042 (B48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63162	2023/02/14	R8 080.00	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63163	2023/02/14	R3 383.00	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63164	2023/02/14	R4 463.00	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63165	2023/02/14	R4 557.45	CPI West Coast	Fault finding and repair to noisy foot brakes, CFG 32700 (D113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63166	2023/02/14	R6 192.75	CPI West Coast	Fault finding and repair to shocks leaking, CFG 31212 (C23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63167	2023/02/14	R5 234.80	CPI West Coast	Fault finding and repair brakes, rear wheel bearing, tie rod ends, CFG 32359.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63168	2023/02/14	R3 641.76	CPI West Coast	Fault finding and repair to noisy front wheels, CFG 30856 (B82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63169	2023/02/14	R4 717.19	CPI West Coast	Fault finding and repair to engine cut out, CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63170	2023/02/14	R2 072.88	CPI West Coast	Fault finding and repair to broken headlight, CFG 18191 (D134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63171	2023/02/14	R16 790.52	HD Transmissions	Fault finding and repair to broken key pad, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63174	2023/02/14	R4 243.91	Spannies	Fault finding and repair to front cutting deck bearing, front wheel bearing and cutting blade, (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63175	2023/02/14	R4 210.63	Spannies	Fault finding and repair front wheels and bearing, (W210).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63176	2023/02/14	R4 210.63	Spannies	Fault finding and repair to blown fuse, (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63177	2023/02/14	R15 328.00	Veko Engineering	Fault finding and repair defective engine for CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63178	2023/02/14	R2 915.00	Veko Engineering	Fault finding and repair defective dog cage for CFG 33402 (B94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63179	2023/02/14	R17 434.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective excessive engine for CFG 18363 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63180	2023/02/14	R9 987.95	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective lack of power for CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63181	2023/02/14	R20 076.70	Weskus Enjin Herbouers	Fault finding and repair defective pump for CFG 27495 (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63182	2023/02/14	R5 838.09	Weskus Enjin Herbouers	Fault finding and repair defective cutting blades & bolts, blowermower (W173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63183	2023/02/14	R2 167.69	Weskus Enjin Herbouers	Fault finding and repair defective clutch, Slasher (W161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63184	2023/02/14	R2 167.69	Weskus Enjin Herbouers	Fault finding and repair defective clutch, blowermower (W173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63185	2023/02/14	R8 835.39	Weskus Enjin Herbouers	Fault finding and repair defective leaf springs for CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63186	2023/02/14	R2 397.90	Weskus Enjin Herbouers	Fault finding and repair defective cooling system for CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63187	2023/02/14	R11 054.97	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair slipping clutch, CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63222	2023/02/15	R37 101.30	Built Environment Skills and Training	Training appointed for OHS Act and Construction Regulations.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63288	2023/02/16	R2 541.50	Coastal Tyre Services	Puncture repair for CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63289	2023/02/16	R2 472.50	Coastal Tyre Services	Supply and deliver tyres, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63290	2023/02/16	R5 232.50	Coastal Tyre Services	Supply and deliver tyres, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63291	2023/02/16	R2 472.50	Coastal Tyre Services	Supply and deliver tyres, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63293	2023/02/16	R8 350.00	CFG Filment Centre	Supply and retread tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63295	2023/02/16	R 5 800.00	CFG Filment Centre	Supply and retread tyres, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63296	2023/02/16	R6 150.00	CFG Filment Centre	Supply and retread tyres, CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63298	2023/02/16	R2 752.25	Bridgestone South Africa Commercial	Puncture repair for CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63300	2023/02/16	R2 448.51	Bridgestone South Africa Commercial	Puncture repair for CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

63301	2023/02/16	R7 417.50	Bandkorp	Puncture repair for CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63302	2023/02/16	R3 208.50	Bandkorp	Puncture repair for CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63303	2023/02/16	R5 612.00	Bandkorp	Puncture repair for CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63338	2023/02/17	R2 390.00	BSP Repair Centre	Fault finding and repair defective reflectors & bulbs for CFG 28225, trailer (V70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63339	2023/02/17	R5 661.00	ACD Service Centre Vredenburg	Fault finding and repair defective wiper blades for CFG 38024 (B19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63340	2023/02/17	R4 914.24	Truck & Marine Centre	Fault finding and repair defective lack of power for CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63341	2023/02/17	R3 957.14	Atlantic Field Services	Fault finding and repair defective front shock broken for CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63342	2023/02/17	R4 820.00	Atlantic Field Services	Fault finding and repair defective damaged tailgate lights for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63343	2023/02/17	R3 568.50	Ceeto Marine and Field Services	Fault finding and repair defective taillight for CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63344	2023/02/17	R5 826.65	Ceeto Marine and Field Services	Fault finding and repair defective handbrake for CFG 36169 (S184).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63345	2023/02/17	R3 788.85	Ceeto Marine and Field Services	Fault finding and repair defective a/c not working for CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63346	2023/02/17	R9 269.77	CPI West Coast	Fault finding and repair defective noisy suspension for CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63347	2023/02/17	R8 373.15	CPI West Coast	Fault finding and repair defective brakes on misfire on engine for CFG 22407 (P36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63348	2023/02/17	R9 124.10	CPI West Coast	Fault finding and repair defective leaking exhaust system for CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63349	2023/02/17	R2 000.00	CPI West Coast	Attend to window tinting for CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63350	2023/02/17	R3 294.75	CPI West Coast	Fault finding and repair defective noise in rear wheel bearings for CFG 19003 (B2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63351	2023/02/17	R5 738.50	CPI West Coast	Fault finding and repair defective gear lever system for CFG 1947 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63352	2023/02/17	R7 158.75	CPI West Coast	Fault finding and repair defective suspension loose flap for CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63353	2023/02/17	R2 302.62	CPI West Coast	Fault finding and repair defective fuel smell for CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63354	2023/02/17	R2 664.55	CPI West Coast	Fault finding and repair defective oil leak on engine for CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63355	2023/02/17	R3 721.40	CPI West Coast	Fault finding and repair defective non-start for CFG 18446 (P80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63356	2023/02/17	R3 100.01	Hi-Q Vredenburg	Fault finding and repair defective wheel alignment for CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63357	2023/02/17	R2 899.99	Hi-Q Vredenburg	Fault finding and repair defective suspension on wheel rim for CFG 21042 (B46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63358	2023/02/17	R2 968.91	IDV Projekte	Fault finding and repair defective cutting head, brushcutter (P86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63359	2023/02/17	R2 208.10	JHJ Hydraulics	Fault finding and repair defective hydraulic leak on hose for CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63360	2023/02/17	R9 936.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair defective test lights for CFG 22280, sleepwa (P99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63361	2023/02/17	R3 116.50	Langebaan 1000 Service Repairs and Sales	Fault finding and repair defective tail lights for CFG 24614, sleepwa (P135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63362	2023/02/17	R2 768.42	Spannies	Fault finding and repair defective cutting deck v-belt, Scag (V38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63363	2023/02/17	R2 368.41	Spannies	Fault finding and repair defective cutting blades & v-belt broken, Scag (P132).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63364	2023/02/17	R2 425.20	Spannies	Fault finding and repair defective cutting blades, Scag (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63365	2023/02/17	R5 373.52	Spannies	Fault finding and repair defective oil leaking cap on chainlub, chainsaw (W258).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63366	2023/02/17	R2 604.08	Spannies	Fault finding and repair defective cutting blades, Scag (W289).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63367	2023/02/17	R9 954.84	Truck & Marine Centre	Fault finding and repair defective noise in engine for CFG 18192 (V8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63368	2023/02/17	R6 481.52	Truck & Marine Centre	Fault finding and repair defective engine (E93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63369	2023/02/17	R4 151.19	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective wipers for CFG 10487 (D135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63370	2023/02/17	R2 144.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective switch for CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63371	2023/02/17	R2 049.50	West Coast Truck and Trailer	Fault finding and repair defective license holders for CFG 6422 (D33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63372	2023/02/17	R3 684.10	West Coast Truck and Trailer	Fault finding and repair defective canopy rear window & door for CFG 32340 (S147).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63373	2023/02/17	R3 234.10	West Coast Truck and Trailer	Fault finding and repair defective canopy window for CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63374	2023/02/17	R9 463.48	Weskus Enjin Herbouers	Fault finding and repair defective shaft & cutting blades, blower mower (W173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63409	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63410	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63411	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63412	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63413	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63414	2023/02/21	R3 369.00	Total St. Helena Bay	Supply and deliver diesel for CFG 31404.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

63560	2023/02/28	R3 369.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63561	2023/02/28	R3 369.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63562	2023/02/28	R3 369.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63563	2023/02/28	R3 369.00	Total St. Helena Bay	Diesel for CFG 30721.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63564	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63565	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63566	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63567	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63568	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63569	2023/02/28	R1 347.60	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63575	2023/02/28	R4 399.00	Alneri and Company	Repair non-start, CFG 2196 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63582	2023/02/28	R8 606.60	Alneri and Company	Repair non-start, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63583	2023/02/28	R6 638.90	Alneri and Company	Repair non-start, CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63584	2023/02/28	R5 691.89	Alneri and Company	Fault finding and repair to defective hard start, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63585	2023/02/28	R3 859.30	Alneri and Company	Fault finding and repair to defective hard start, CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63586	2023/02/28	R3 365.41	Alneri and Company	Fault finding and repair to defective hard start, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63595	2023/02/28	R2 805.60	Alneri and Company	Fault finding and repair to defective indicator, CFG 14532 (D85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63596	2023/02/28	R7 689.00	Alneri and Company	Fault finding and repair to defective non-start, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63623	2023/03/01	R12 644.87	Spectrum Communication	Supply and deliver telemetry equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63624	2023/03/01	R2 360.66	Bay Steel	Supply and deliver tubes.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63629	2023/03/01	R3 898.50	Tagit Security	Fault finding and repair defective door detection system.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63656	2023/03/02	R2 190.50	ACD Service Centre Vredenburg	Fault finding and repair misfire on engine, CFG 22407 (P36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63657	2023/03/02	R2 079.59	ACD Service Centre Vredenburg	Fault finding and repair hooter, damaged mud flap front rear, CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63660	2023/03/02	R11 080.60	ACD Service Centre Vredenburg	Fault finding and repair high idle, lack of power, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63661	2023/03/02	R15 088.39	ACD Service Centre Vredenburg	Fault finding and repair clutch kit and fly wheel, CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63662	2023/03/02	R19 016.60	ACD Service Centre Vredenburg	Fault finding and repair canopy lights CFG 3961 (E82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63672	2023/03/02	R2 553.00	Coastal Tyre Services	Puncture repair for CFG 26315.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63681	2023/03/02	R4 890.95	Coastal Tyre Services	Puncture repair for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63682	2023/03/02	R2 365.09	Coastal Tyre Services	Puncture repair for CFG 13900 (R95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63683	2023/03/02	R2 037.95	Coastal Tyre Services	Puncture repair for CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63685	2023/03/02	R29 751.00	Atlantic Field Services	Fault finding and repair defective windscreen for CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63686	2023/03/02	R2 040.00	CFG Filment Centre	Supply and deliver tyres, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63687	2023/03/02	R9 177.00	Bandkorp	Supply and deliver tyres, CFG 9376 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63688	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63689	2023/03/02	R23 299.00	HD Transmissions	Fault finding and repair gears, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63690	2023/03/02	R18 478.33	CPI West Coast	Fault finding and repair aircon, CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63691	2023/03/02	R18 735.97	Atlantic Field Services	Fault finding and repair defective reflectors for CFG 10117 (E8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63692	2023/03/02	R2 321.32	Bridgestone South Africa Commercial	Puncture repair for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63693	2023/03/02	R4 429.89	Bridgestone South Africa Commercial	Puncture repair for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63694	2023/03/02	R2 568.59	Bridgestone South Africa Commercial	Puncture repair for CFG 37027 (R92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63695	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63696	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63697	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63698	2023/03/02	R7 790.09	Bridgestone South Africa Commercial	Retread own tyres for CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63703	2023/03/03	R25 383.26	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective clutch system for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63704	2023/03/03	R12 598.23	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 16301 (D6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

63705	2023/03/03	R13 156.69	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 16138 (S141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63706	2023/03/03	R18 044.78	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective noisy brakes for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63707	2023/03/03	R38 460.92	JHJ Hydraulics	Fault finding and repair hydraulic pump, CFG 29389 (E32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63708	2023/03/03	R11 216.86	JHJ Hydraulics	Fault finding and repair defective vacuum pump for CFG 30721 (M33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63716	2023/03/03	R9 987.75	Universal Trading	Supply and deliver flange adaptor.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
63844	2023/03/07	R1 265.00	Mcaciso Starsfield	Attending on perusal of Notice of Set Down received from SALGBC.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63883	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63884	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63885	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63886	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (7).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63887	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (9).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63888	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63889	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63890	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63891	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (8).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63892	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (10).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63893	2023/03/08	R3 415.50	Total St. Helena Bay	Diesel for CFG 38449 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63894	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 24385 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63895	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 24385 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63896	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 24292 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63897	2023/03/08	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63898	2023/03/08	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63899	2023/03/08	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63900	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 26334 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63901	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 26334 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63902	2023/03/08	R2 277.00	Total St. Helena Bay	Diesel for CFG 35221 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63903	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63904	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63905	2023/03/08	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63933	2023/03/09	R66 503.73	HD Transmissions	Fault finding and repair PTO system and cooling fan of transmission, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63934	2023/03/09	R3 071.65	CPI West Coast	Fault finding and repair leaking on exhaust manifold, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63924	2023/03/09	R3 510.70	EDK Besigheidsmasjiene	Copy charges - August 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63959	2023/03/10	R5 000.00	SAICE	Pressure pipeline and pump station course.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
63960	2023/03/10	R2 610.50	Bandkorp	Supply and fit retread tyres for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63961	2023/03/10	R3 898.50	Bandkorp	Puncture repair for CFG 26315, grader (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63962	2023/03/10	R8 242.63	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective overheating engine for CFG 23492, digger (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63963	2023/03/10	R2 123.40	West Coast Truck and Trailer	Fault finding and repair defective canopy shocks for CFG 21034 (T10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63964	2023/03/10	R8 458.25	CPI West Coast	Fault finding and repair defective AC for CFG 6208 (S99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63965	2023/03/10	R2 242.50	Bandkorp	Puncture repair for CFG 25706, trailer (P27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63966	2023/03/10	R3 484.50	Bandkorp	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63967	2023/03/10	R2 259.75	Bandkorp	Puncture repair for CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63968	2023/03/10	R2 472.50	Bandkorp	Puncture repair for CFG 29740, digger (M26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63969	2023/03/10	R4 575.00	West Coast Truck and Trailer	Fault finding and repair defective cutting blades for CFG 26315, grader (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63970	2023/03/10	R9 999.99	JHJ Hydraulics	Fault finding and repair defective water tank for CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63971	2023/03/10	R5 034.47	Truck & Marine Centre	Fault finding and repair defective wheels for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63972	2023/03/10	R6 305.51	Spannies	Fault finding and repair defective engine, concrete mixer (S188).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

63973	2023/03/10	R5 445.31	West Coast Truck and Trailer	Fault finding and repair defective front suspension for CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63974	2023/03/10	R2 345.95	West Coast Truck and Trailer	Fault finding and repair defective tow hook for CFG 13568 (W183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63975	2023/03/10	R4 663.25	West Coast Truck and Trailer	Fault finding and repair defective window for CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63976	2023/03/10	R3 168.25	Bandkorp	Puncture repair for CFG 20751 (E111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63977	2023/03/10	R4 087.50	West Coast Truck and Trailer	Fault finding and repair defective noisy tow hook & taillights for CFG 27100 (W181).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63978	2023/03/10	R3 484.50	Bandkorp	Puncture repair for CFG 4184 (D50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63979	2023/03/10	R2 196.50	Bandkorp	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63980	2023/03/10	R2 075.50	West Coast Truck and Trailer	Fault finding and repair defective indicator light for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63981	2023/03/10	R2 196.50	Bandkorp	Puncture repair for CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63982	2023/03/10	R3 114.45	West Coast Truck and Trailer	Fault finding and repair defective tow hook for CFG 15944, trailer (W55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63983	2023/03/10	R3 185.50	Bandkorp	Puncture repair for CFG 10248, digger loader (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63984	2023/03/10	R3 812.50	West Coast Truck and Trailer	Fault finding and repair defective hard start for CFG 22293 (S11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63985	2023/03/10	R3 625.00	West Coast Truck and Trailer	Fault finding and repair defective stabilizer arms & bushes for CFG 17580 (T27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63986	2023/03/10	R2 846.25	Bandkorp	Puncture repair for CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63987	2023/03/10	R4 876.48	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective fuel system for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63988	2023/03/10	R3 597.78	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective hard start for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63989	2023/03/10	R3 000.01	Hi-Q Vredenburg	Puncture repair for CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63990	2023/03/10	R5 121.00	Atlantic Field Services	Fault finding and repair defective head lights for CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63991	2023/03/10	R2 220.00	Atlantic Field Services	Fault finding and repair defective leaking radiator for CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63992	2023/03/10	R4 220.61	Atlantic Field Services	Fault finding and repair defective handbrake system for CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63993	2023/03/10	R4 939.25	Truck & Marine Centre	Fault finding and repair defective new filter kit for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63994	2023/03/10	R2 438.66	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective oil leak on engine for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63995	2023/03/10	R5 915.44	JHJ Hydraulics	Fault finding and repair defective hydraulic system for CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63996	2023/03/10	R3 879.47	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63997	2023/03/10	R3 095.00	IDV Projekte	Fault finding and repair defective v-belts, Scag (P132).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63998	2023/03/10	R4 676.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective clutch master cylinder for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
63999	2023/03/10	R3 494.22	JHJ Hydraulics	Fault finding and repair defective hydraulic leak for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64000	2023/03/10	R2 102.30	JHJ Hydraulics	Fault finding and repair defective hydraulic leak for CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64001	2023/03/10	R2 783.00	Truck & Marine Centre	Fault finding and repair defective fuel hose for CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64002	2023/03/10	R4 628.75	Truck & Marine Centre	Fault finding and repair defective hard start for CFG 23332 (S103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64003	2023/03/10	R2 753.27	JHJ Hydraulics	Fault finding and repair defective hose reel for CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64004	2023/03/10	R9 532.35	CPI West Coast	Fault finding and repair defective clutch system for CFG 11492 (S173).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64005	2023/03/10	R4 034.66	Truck & Marine Centre	Fault finding and repair defective cooling system, genset (E98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64015	2023/03/13	R61 577.37	Ignite Advisory Services	Mid-year performance evaluations of the MSA	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64027	2023/03/14	R8 664.00	Veko Engineering	Supply and deliver hardware material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64031	2023/03/14	R3 675.00	Veko Engineering	Supply and deliver hardware material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64033	2023/03/14	R3 512.10	Langebaan 1000 Service Repairs and Sales	Fault finding and repair wheel bearing, trailer lights, CFG 6417 (W12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64034	2023/03/14	R5 957.00	Langebaan 1000 Service Repairs and Sales	Fault finding and repair tail lights, CFG 20984 (S50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64035	2023/03/14	R7 370.35	Langebaan 1000 Service Repairs and Sales	Fault finding and repair tail lights, inspect trailer and wheel bearing, CFG 19493 (P90).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64036	2023/03/14	R11 495.27	Truvello Africa Electronics	Supply and deliver hardware material.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64037	2023/03/14	R35 487.15	Truck & Marine Centre	Fault finding and repair oil leak on gearbox, CFG 21614 (S56).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64038	2023/03/14	R9 140.08	Truvello Africa Electronics	Supply and deliver battery lead, cable detector and calibration- K53.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64073	2023/03/16	R3 548.71	Atlantic Field Services	Fault finding and repair wheel bearings, CFG 24290 (D91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64074	2023/03/16	R2 530.00	Bandkorp	Fault finding and repair exhaust system, CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64075	2023/03/16	R3 197.00	Bandkorp	Fault finding and repair exhaust leaking, CFG 16737(E75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64076	2023/03/16	R3 220.00	Bandkorp	Fault finding and repair noisy brakes and hand brakes, CFG 30347.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64077	2023/03/16	R4 370.00	Bandkorp	Fault finding and repair exhaust leaking, CFG 19483 (E71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64078	2023/03/16	R4 370.00	Bandkorp	Fault finding and repair exhaust leaking, CFG 4690 (S48).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64079	2023/03/16	R6 555.00	Bandkorp	Fault finding and repair broken exhaust box, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64080	2023/03/16	R2 330.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 22248 (B42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64081	2023/03/16	R2 895.00	BSP Repair Centre	Fault finding and repair defective hard start, CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64082	2023/03/16	R3 120.00	BSP Repair Centre	Fault finding and repair non-start, CFG 19002 (P167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64083	2023/03/16	R3 156.75	CPI West Coast	Fault finding and repair missfire on engine, CFG 14501.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64084	2023/03/16	R3 156.75	CPI West Coast	Fault finding and repair misfire, backfire on engine, CFG 19568 (G8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64085	2023/03/16	R5 126.85	CPI West Coast	Fault finding and repair leaking exhaust system, CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64086	2023/03/16	R2 448.37	JHJ Hydraulics	Fault finding and repair hydraulic system, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64087	2023/03/16	R2 513.39	JHJ Hydraulics	Fault finding and repair no operation on hydraulic system, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64088	2023/03/16	R2 600.39	JHJ Hydraulics	Fault finding and repair hydraulic leak on hose, CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64089	2023/03/16	R2 673.42	JHJ Hydraulics	Fault finding and repair hydraulic leak on hose, CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64090	2023/03/16	R2 980.06	JHJ Hydraulics	Fault finding and repair hydraulic oil, CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64091	2023/03/16	R3 041.87	JHJ Hydraulics	Fault finding and repair hydraulic hose leaking, CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64092	2023/03/16	R3 141.74	JHJ Hydraulics	Fault finding and repair slow operation of crane, CFG 16737 (E75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64093	2023/03/16	R3 167.69	JHJ Hydraulics	Fault finding and repair water leak on pump, (W164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64094	2023/03/16	R3 287.11	JHJ Hydraulics	Fault finding and repair driver coupling on vacuum pump, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64095	2023/03/16	R4 048.32	JHJ Hydraulics	Fault finding and repair broken belt on high pressure pump, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64096	2023/03/16	R4 497.90	JHJ Hydraulics	Fault finding and repair pin on crane, CFG 29496 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64097	2023/03/16	R4 538.99	JHJ Hydraulics	Fault finding and repair valve, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64098	2023/03/16	R5 097.85	JHJ Hydraulics	Fault finding and repair vacuum coupling, CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64099	2023/03/16	R8 397.24	Truck & Marine Centre	Fault finding and repair defective oil leak on engine, CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64100	2023/03/16	R3 844.11	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective brake system, CFG 27351 (B51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64101	2023/03/16	R30 949.34	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective brakes, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64103	2023/03/16	R2 132.10	Weskus Courier, Mechanical and Printing Services	Fault finding and repair water loss in cooling system, CFG 28226 (B37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64104	2023/03/16	R2 248.25	Weskus Courier, Mechanical and Printing Services	Supply and deliver engine filters, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64105	2023/03/16	R2 498.09	Weskus Courier, Mechanical and Printing Services	Fault finding and repair gear-lever and fit new bolt, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64106	2023/03/16	R3 064.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair wheel bearings and suspension, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64107	2023/03/16	R3 309.13	Weskus Courier, Mechanical and Printing Services	Fault finding and repair starting system and remove old starter, CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64108	2023/03/16	R4 195.45	Weskus Courier, Mechanical and Printing Services	Fault finding and repair pump meter leaking , CFG 24275 (D8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64109	2023/03/16	R4 243.50	Weskus Courier, Mechanical and Printing Services	Fault finding and repair power steering, CFG 22447(B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64111	2023/03/16	R4 375.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair front bumper and respray bumper, CFG 13191 (B2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64112	2023/03/16	R4 778.25	Weskus Courier, Mechanical and Printing Services	Fault finding and repair gears, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64113	2023/03/16	R5 228.14	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to oil pressure light, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64114	2023/03/16	R7 041.45	Weskus Courier, Mechanical and Printing Services	Fault finding and repair meter leaking and fuel meter, CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64115	2023/03/16	R7 957.33	Weskus Courier, Mechanical and Printing Services	Fault finding and repair fan and v-belt, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64116	2023/03/16	R9 536.02	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to lack of power on engine, CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64117	2023/03/16	R9 982.25	Weskus Courier, Mechanical and Printing Services	Fault finding and repair compressor on trailer, CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64118	2023/03/16	R2 385.60	West Coast Truck and Trailer	Fault finding and repair tow hook on truck, CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64119	2023/03/16	R3 830.30	West Coast Truck and Trailer	Fault finding and repair leaking hose, CFG5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64120	2023/03/16	R3 930.05	West Coast Truck and Trailer	Fault finding and repair trailer plug and tail lights, CFG 16771 (B54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64121	2023/03/16	R4 305.50	West Coast Truck and Trailer	Fault finding and repair seat and fit extra seat covers, CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64122	2023/03/16	R4 740.43	West Coast Truck and Trailer	Fault finding and repair defective brake system., CFG 18101 (P8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64123	2023/03/16	R9 683.69	Weskus Enjin Herbouers	Fault finding and repair wheel gasket set, CFG 22862.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64187	2023/03/22	R6 140.00	BSP Repair Centre	Fault finding and repair tractor, CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64188	2023/03/22	R4 818.00	BSP Repair Centre	Fault finding and repair to non-start, CFG 21410 (S149).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64189	2023/03/22	R3 430.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64190	2023/03/22	R3 130.00	BSP Repair Centre	Fault finding and repair hard start, CFG 11159 (S170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64191	2023/03/22	R3 020.00	BSP Repair Centre	Fault finding and repair hard start, CFG 14610 (B38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64192	2023/03/22	R2 970.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64193	2023/03/22	R2 890.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 1431 (B31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64194	2023/03/22	R2 840.00	BSP Repair Centre	Fault finding and repair to hard start, CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64195	2023/03/22	R2 820.00	BSP Repair Centre	Fault finding and repair trailer, CFG 23413 (P225).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64196	2023/03/22	R2 640.00	BSP Repair Centre	Fault finding and repair to defective hard start, CFG 12848 (Z20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64198	2023/03/22	R2 640.00	BSP Repair Centre	Fault finding and repair Nissan, CFG 14681 (E110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64199	2023/03/22	R2 495.00	BSP Repair Centre	Fault finding and repair trailer, CFG 19586 (Z25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64200	2023/03/22	R2 380.00	BSP Repair Centre	Fault finding and repair trailer, CFG 25823 (W172).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64201	2023/03/22	R2 342.00	BSP Repair Centre	Fault finding and repair high and low selector lever, CFG 36422 (S163).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64202	2023/03/22	R2 340.00	BSP Repair Centre	Fault finding and repair trailer, CFG 25746 (W171).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64215	2023/03/25	R31 227.79	Transtech	Fault finding and repair broken pin on hopper, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64220	2023/03/25	R41 405.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair overheating and check safe stop system, CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64221	2023/03/25	R6 939.10	Complete Telecom Solutions	Supply and deliver LED replacement, LED display touch digitizer bezel with touch control board for Lenovo.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64253	2023/03/27	R9 880.00	Naldo Construction	Installation of 350mm valve and valve chamber.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64288	2023/03/27	R9 384.00	Bandkorp	Puncture repair for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64289	2023/03/27	R8 866.50	Bandkorp	Retread tyres for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64290	2023/03/27	R2 058.50	Bandkorp	Puncture repair for CFG 39337 (R103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64291	2023/03/27	R8 866.50	Bandkorp	Retread tyres for CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64292	2023/03/27	R2 407.57	Bridgestone South Africa Commercial	Puncture repair for CFG 32511, digger loader (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64293	2023/03/27	R4 848.81	Bridgestone South Africa Commercial	Puncture repair for CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64294	2023/03/27	R5 461.07	Bridgestone South Africa Commercial	Puncture repair for CFG 28780 (S174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64295	2023/03/27	R2 821.59	Bridgestone South Africa Commercial	Puncture repair for CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64296	2023/03/27	R6 326.55	Bridgestone South Africa Commercial	Puncture repair for CFG 32512, digger loader (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64297	2023/03/27	R3 281.59	Bridgestone South Africa Commercial	Puncture repair for CFG 38022 (R8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64298	2023/03/27	R2 242.50	Bridgestone South Africa Commercial	Puncture repair for CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64299	2023/03/27	R5 073.00	AE Brake and Clutch	Fault finding and repair defective clutch system for CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64300	2023/03/27	R2 269.00	AE Brake and Clutch	Fault finding and repair defective brakes for CFG 11159 (S170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64301	2023/03/27	R64 480.66	AE Brake and Clutch	Fault finding and repair socks, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64302	2023/03/27	R2 440.00	Hi-Q Vredenburg	Puncture repair for CFG 19912 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64303	2023/03/27	R2 390.00	Supa Quick Vredenburg	Puncture repair for CFG 28636 (D144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64336	2023/03/28	R2 212.50	Ceeto Marine and Field Services	Fault finding and repair defective idling screw for CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64337	2023/03/28	R4 421.55	Ceeto Marine and Field Services	Fault finding and repair defective multi groove belt for CFG 32700 (D113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64338	2023/03/28	R3 013.00	CPI West Coast	Fault finding and repair defective engine for CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64339	2023/03/28	R2 653.51	CPI West Coast	Fault finding and repair defective non-start for CFG 1847 (C2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64340	2023/03/28	R6 198.50	West Coast Communications	Repair industrial door.	Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy
64341	2023/03/28	R9 360.20	CPI West Coast	Fault finding and repair defective cooling system for CFG 18101 (P181).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64342	2023/03/28	R5 944.35	CPI West Coast	Fault finding and repair defective cooling system for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64343	2023/03/28	R2 654.49	CPI West Coast	Fault finding and repair defective brakes & sliding door for CFG 26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64344	2023/03/28	R3 851.35	CPI West Coast	Fault finding and repair defective gearbox for CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64345	2023/03/28	R2 210.17	JHJ Hydraulics	Fault finding and repair defective hydraulic hose, Scag (P162).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64346	2023/03/28	R7 480.75	Langebaan 1000 Service Repairs and Sales	Fault finding and repair defective trailer for CFG 12635 (W177).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64348	2023/03/28	R2 328.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective door lock & cooling system for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64349	2023/03/28	R3 475.67	AE Brake and Clutch	Fault finding and repair defective brake fluid for CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64350	2023/03/28	R2 099.90	AE Brake and Clutch	Fault finding and repair defective noisy brakes for CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64351	2023/03/28	R4 172.04	AE Brake and Clutch	Fault finding and repair defective hooter & window wiper for CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64352	2023/03/28	R4 074.45	AE Brake and Clutch	Fault finding and repair defective suspension rear for CFG 34938 (D11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64354	2023/03/28	R2 104.90	ACD Service Centre Vredenburg	Fault finding and repair defective seat & hooter for CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64355	2023/03/28	R2 568.30	ACD Service Centre Vredenburg	Fault finding and repair defective v-belt for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64356	2023/03/28	R3 071.66	Ceeto Marine and Field Services	Fault finding and repair defective brakes for CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64357	2023/03/28	R2 847.95	Ceeto Marine and Field Services	Fault finding and repair defective fuel cap for CFG 18980 (MM1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64358	2023/03/28	R17 618.00	CPI West Coast	Fault finding and repair defective drive train for CFG 19003 (B2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64359	2023/03/28	R6 446.81	Spannies	Fault finding and repair defective wheels & cutting blade (W253).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64360	2023/03/28	R7 732.51	Spannies	Fault finding and repair defective engine (P276).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64361	2023/03/28	R13 919.89	Truck & Marine Centre	Fault finding and repair defective water pump for CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64362	2023/03/28	R5 525.75	Truck & Marine Centre	Fault finding and repair defective fuel system for CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64363	2023/03/28	R3 298.20	Truck & Marine Centre	Fault finding and repair defective hard start for CFG 22454 (S129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64364	2023/03/28	R99 923.50	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 30897 (S159).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64365	2023/03/28	R22 954.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective cooling system on engine for CFG 23261, digger (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64366	2023/03/28	R4 613.45	West Coast Truck and Trailer	Fault finding and repair defective leaf springs for CFG 24273, trailer (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64372	2023/03/28	R7 132.60	ACD Service Centre Vredenburg	Fault finding and repair to defective oil leak on engine, CFG 26867 (S120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64373	2023/03/28	R59 323.29	ACD Service Centre Vredenburg	Fault finding and repair brakes, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64374	2023/03/28	R38 695.09	ACD Service Centre Vredenburg	Fault finding and repair air leak, CFG 12058 (S22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64375	2023/03/28	R56 836.68	ACD Service Centre Vredenburg	Fault finding and repair batteries and check all lights, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64384	2023/03/28	R36 915.00	Forms Media Independent	Supply and deliver books.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64426	2023/03/29	R207 460.00	Noord Civils	Emergency repairs of sewer pipeline.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64440	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64441	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64442	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64443	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64444	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64445	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64446	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64447	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64448	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64449	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64450	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64451	2023/03/30	R3 415.50	Total St. Helena Bay	Diesel for CFG 30721 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64452	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64453	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64454	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 38018 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64455	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 38018 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64456	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 31206 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64457	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 31206 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64458	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 30396 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64459	2023/03/30	R1 366.20	Total St. Helena Bay	Diesel for CFG 30396 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64460	2023/03/30	R2 405.50	Ceeto Marine and Field Services	Fault finding and repair mud guard flaps rear, CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64463	2023/03/30	R8 057.25	Ceeto Marine and Field Services	Fault finding and repair window washer, CFG 38025.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64464	2023/03/30	R5 265.00	Willers Megaries	Fault finding and repair water leak on cooling system, CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64467	2023/03/30	R3 515.53	Ceeto Marine and Field Services	Fault finding and repair water loss on cooling system, CFG 28287 (K3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64477	2023/03/30	R2 461.00	Ceeto Marine and Field Services	Fault finding and repair key and clamp, CFG20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64479	2023/03/30	R5 099.55	Ceeto Marine and Field Services	Fault finding and repair air bag, CFG 38025 (B70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64478	2023/03/30	R4 918.80	Club Mykonos	Agency fees - January 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64482	2023/03/30	R7 700.00	Water Institute of Southern Africa	WC Process Controller Workshop Open Day.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64485	2023/03/30	R9 999.10	Ceeto Marine and Field Services	Fault finding and repair seat cover, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64480	2023/03/30	R4 918.80	Club Mykonos	Agency fees - February 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64513	2023/04/04	R562.75	CWL Baard Auto	Supply and deliver petrol.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64546	2023/04/04	R7 300.00	Fittweld Engineering	Fabrication, welding and installation of louvre at Muggievlak Pump Station.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
64547	2023/04/04	R5 504.90	Alneri and Company	Fault finding and repair defective tail lights for CR 1129 (W36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64548	2023/04/04	R12 338.10	ACD Service Centre Vredenburg	Fault finding and repair oil leak on engine, CFG 21725 (T16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64549	2023/04/04	R23 241.19	ACD Service Centre Vredenburg	Fault finding and repair to noisy wheel bearings and faulty starter, CFG 16405 (S0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64550	2023/04/04	R14 772.61	ACD Service Centre Vredenburg	Fault finding and repair to hand brakes, CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64551	2023/04/04	R11 450.90	ACD Service Centre Vredenburg	Fault finding and repair brakes, lights and reflectors, CFG 15255 (R57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64537	2023/04/04	R39 123.00	Ignite Advisory Services	Monthly hosting - March 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64540	2023/04/04	R78 083.25	Ignite Advisory Services	Drafting/support with top layer SDBIP	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64555	2023/04/05	R2 396.03	CPI West Coast	Fault finding and repair defective brakes for CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64556	2023/04/05	R3 343.05	CPI West Coast	Fault finding and repair defective non-start for CFG 23064 (B43).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64557	2023/04/05	R2 978.50	Coastal Tyre Services	Puncture repair for CFG 325111 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64558	2023/04/05	R2 148.82	Bridgestone South Africa Commercial	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64559	2023/04/05	R2 889.44	Bridgestone South Africa Commercial	Supply and deliver retread tyres for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64560	2023/04/05	R20 596.70	Weskus Enjin Herbouers	Fault finding and repair defective rear suspension for CFG 15001 (S140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64561	2023/04/05	R12 428.14	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective brakes & lights for CFG 19788 (R54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64562	2023/04/05	R99 882.10	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64563	2023/04/05	R2 449.50	Truck & Marine Centre	Fault finding and repair defective fuel system for CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64564	2023/04/05	R2 932.50	Truck & Marine Centre	Fault finding and repair defective accelerator for CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64565	2023/04/05	R3 849.34	Truck & Marine Centre	Fault finding and repair defective number plate light for CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64566	2023/04/05	R3 770.09	JHJ Hydraulics	Fault finding and repair defective crane on board for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64567	2023/04/05	R2 145.87	JHJ Hydraulics	Fault finding and repair defective hydraulic tank for CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64568	2023/04/05	R2 362.28	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64569	2023/04/05	R2 910.47	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64570	2023/04/05	R12 629.74	JHJ Hydraulics	Fault finding and repair defective Scag, Scag (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64571	2023/04/05	R2 343.75	Ceeto Marine and Field Services	Fault finding and repair defective engine for CFG 28277 (T13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64572	2023/04/05	R3 941.50	Ceeto Marine and Field Services	Fault finding and repair defective noisy brakes for CFG 31209 (T6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64573	2023/04/05	R3 514.25	Ceeto Marine and Field Services	Fault finding and repair defective tail lens for CFG 29499 (P188).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64574	2023/04/05	R17 394.99	Truck & Marine Centre	Fault finding and repair defective brake linings for CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64575	2023/04/05	R98 325.00	Truck & Marine Centre	Fault finding and repair defective hard start & lack of power for CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64576	2023/04/05	R38 373.03	Truck & Marine Centre	Fault finding and repair defective water hose for CFG 17011 (E67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64577	2023/04/05	R14 581.77	Ceeto Marine and Field Services	Fault finding and repair defective clutch system for CFG 17198 (A5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64589	2023/04/05	R17 185.98	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective fuel pump for CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64592	2023/04/05	R13 066.30	Workshop Electronics	Service and calibration car brake & scuff gauge.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64593	2023/04/05	R5 131.30	Workshop Electronics	Repair wiring and replace relays.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64613	2023/04/06	R15 873.52	Massmatic	Fault finding and repair defective weighbridge software.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
64646	2023/04/11	R2 364.49	Alneri and Company	Fault finding and repair defective hard start for CFG 12797 (B3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64647	2023/04/11	R2 810.30	Alneri and Company	Fault finding and repair defective non-start for CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64654	2023/04/11	R9 246.51	Alneri and Company	Fault finding and repair defective charge system for CFG 22873 (P222).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64658	2023/04/11	R3 513.09	Aleri and Company	Fault finding and repair defective hard start for CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64777	2023/04/17	R3 450.00	CFG Filment Centre	Puncture repair for CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64778	2023/04/17	R2 860.00	CFG Filment Centre	Puncture repair for CFG 10487 (D135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64820	2023/04/19	R3 904.25	Bandkorp	Strip and fit tyre for CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64821	2023/04/19	R3 496.00	Bandkorp	Puncture repair for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64822	2023/04/19	R8 745.75	Bandkorp	Fit new studs on truck for CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64823	2023/04/19	R8 176.50	Bandkorp	Puncture repair for CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64824	2023/04/19	R5 261.25	Bandkorp	Puncture repair for CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64825	2023/04/19	R8 866.50	Bandkorp	Retread tyres for CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64826	2023/04/19	R9 177.00	Bandkorp	Retread tyres for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64827	2023/04/19	R9 177.00	Bandkorp	Retread tyres for CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64828	2023/04/19	R9 177.00	Bandkorp	Retread tyres for CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64829	2023/04/19	R9 177.00	Bandkorp	Retread tyres for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64830	2023/04/19	R9 039.00	Bandkorp	Supply and fit spare wheel on truck for CFG 23288 (S126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64831	2023/04/19	R5 146.25	Bandkorp	Puncture repair for CFG 27924 (S114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64832	2023/04/19	R2 731.25	Bandkorp	Puncture repair for CFG 38402 (S212).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64833	2023/04/19	R3 254.50	Bandkorp	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64834	2023/04/19	R2 044.70	Bandkorp	Puncture repair for CFG 4380 (M10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64835	2023/04/19	R3 208.50	Bandkorp	Puncture repair for CFG 20140 (E72).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64836	2023/04/19	R2 478.25	Bandkorp	Puncture repair for CFG 19483 (E71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64837	2023/04/19	R5 543.00	Bandkorp	Puncture repair for CFG 32511, digger loader (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64838	2023/04/19	R2 478.25	Bandkorp	Puncture repair for CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64839	2023/04/19	R7 705.00	Bandkorp	Puncture repair for CFG 30111 (B64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64840	2023/04/19	R3 253.60	Atlantic Field Services	Fault finding and repair defective door & wiper blade for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64841	2023/04/19	R2 420.09	Coeto Marine and Field Services	Fault finding and repair defective tail lights for CFG 27566 (D22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64842	2023/04/19	R3 223.15	Coeto Marine and Field Services	Fault finding and repair defective noise in engine for CFG 10487 (D135).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64843	2023/04/19	R3 323.41	Coeto Marine and Field Services	Fault finding and repair defective front suspension for CFG 16154 (E17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64844	2023/04/19	R2 101.25	Coeto Marine and Field Services	Fault finding and repair defective gear nob & head lights for CFG 4422 (B53).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64845	2023/04/19	R3 361.45	CPI West Coast	Fault finding and repair defective cooling system for CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64846	2023/04/19	R2 208.00	Donetics Developments	Fault finding and repair defective canopy window for CFG 19002 (P167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64847	2023/04/19	R9 855.50	Donetics Developments	Fault finding and repair defective door for CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64848	2023/04/19	R4 887.50	Donetics Developments	Fault finding and repair defective bumper for CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64849	2023/04/19	R3 496.00	Donetics Developments	Fault finding and repair defective bumper & brakes for CFG 4803 (C8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64850	2023/04/19	R2 333.55	JHJ Hydraulics	Fault finding and repair defective control lever for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64851	2023/04/19	R2 743.39	JHJ Hydraulics	Fault finding and repair defective cylinder for CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64853	2023/04/19	R2 415.00	Pinicale Trading	Fault finding and repair defective lock system, genset (E95).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64854	2023/04/19	R6 612.50	Pinicale Trading	Fault finding and repair defective vacuum pump exhaust for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64855	2023/04/19	R9 572.50	Willers Meganies	Fault finding and repair defective clutch system for CFG 2176 (T17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64858	2023/04/19	R3 357.20	Weskus Enjin Herbouers	Fault finding and repair defective dip stick holder for CFG 28834 (P269).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64859	2023/04/19	R3 750.15	CPI West Coast	Fault finding and repair defective brakes for CFG 15186 (B39).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64861	2023/04/19	R9 445.32	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective bumper & wiper blades for CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64887	2023/04/19	R2 240.50	West Coast Truck and Trailer	Fault finding and repair jockey wheel, CFG 28341 (P145).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64888	2023/04/19	R3 679.50	West Coast Truck and Trailer	Fault finding and repair rear lights, CFG 25746 (W171).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64889	2023/04/19	R6 630.00	Veko Engineering	Fault finding and repair safty bar on lifter system, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64890	2023/04/19	R5 973.86	Spannies	Fault finding and repair engine and broken v-belt, (P12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64891	2023/04/19	R3 285.49	Truck & Marine Centre	Fault finding and repair water leak on cooling system, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

64892	2023/04/19	R2 041.25	CPI West Coast	Fault finding and repair v-belt slipping, CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64893	2023/04/19	R2 145.00	Ceeto Marine and Field Services	Fault finding and repair worn out key, CFG 38018 (D136).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64894	2023/04/19	R4 945.38	Ceeto Marine and Field Services	Fault finding and repair starter slipping, (A4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64895	2023/04/19	R8 767.30	Ceeto Marine and Field Services	Fault finding and repair ECU system, CFG 18363 (B14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64896	2023/04/19	R9 995.55	Ceeto Marine and Field Services	Fault finding and repair rear suspension, reverse light not working, CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64897	2023/04/19	R5 911.00	Alneri and Company	Fault finding and repair to defective starter system, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64898	2023/04/19	R9 999.88	Weskus Enjin Herbouers	Fault finding and repair lack of power, CFG 19002 (P167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64899	2023/04/19	R3 854.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair meter leaking, CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64900	2023/04/19	R6 646.00	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair noisy release bearing and clutch, CFG 21730 (S92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64901	2023/04/19	R3 912.27	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair brake fluid leak on brakes, CFG 22335 (S107).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64902	2023/04/19	R4 826.96	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair brakes, CFG 17192 (R15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64903	2023/04/19	R2 382.74	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair Nissan, CFG 41409 (R104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64904	2023/04/19	R3 733.34	Star Nissan Weskus	Fault finding and repair noisy engine, CFG 38020.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64905	2023/04/19	R2 155.01	Spannies	Fault finding and repair height adjust stripped, (W255).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64906	2023/04/19	R4 385.88	Spannies	Fault finding and repair lack of power, (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64907	2023/04/19	R3 141.74	JHJ Hydraulics	Fault finding and repair hydraulic leak on hydraulic system, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64908	2023/04/19	R3 323.50	CPI West Coast	Fault finding and repair brake linings, wheel bearing and suspension, CFG 12819 (C17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64909	2023/04/19	R2 340.00	Ceeto Marine and Field Services	Fault finding and repair to defective x2 keys, CFG 29496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
64910	2023/04/19	R2 272.50	Ceeto Marine and Field Services	Fault finding and repair leak on engine, CFG 32361 (A4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
6492	2023/04/24	R8 625.00	BUI Medical and Technology Suppliers	Scorn reporting.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65008	2023/04/24	R2 922.15	Esri South Africa	Professional services for online maintenance.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65005	2023/04/24	R761.76	EDK Besigheidsmasjlene	Copy charges - December 2020 and July 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65037	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65038	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65039	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65040	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65041	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (5).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65042	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (6).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65043	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (7).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65044	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (8).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65045	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (9).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65046	2023/04/25	R3 415.50	Total St. Helena Bay	Diesel for CFG 31404 (10).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65047	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 26334 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65048	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 26334 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65049	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 30396 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65050	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 31206 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65051	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65052	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65053	2023/04/25	R1 366.20	Total St. Helena Bay	Diesel for CFG 39748 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65054	2023/04/25	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (1).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65055	2023/04/25	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65056	2023/04/25	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (3).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65057	2023/04/25	R2 277.00	Total St. Helena Bay	Diesel for CFG 32511 (4).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65058	2023/04/25	R84 350.00	Sea Spray Electrical	Fault finding and repair defective generator unit, generator (E98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65094	2023/04/26	R14 167.69	AE Brake and Clutch	Fault finding and repair noisy brakes, CFG 14509 (V77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65095	2023/04/26	R4 611.50	Bandkorp	Puncture repair for (R110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

65096	2023/04/26	R2 288.50	Bandkorp	Supply and deliver tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65097	2023/04/26	R2 944.00	Bandkorp	Puncture repair for CFG 18944 (Z37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65098	2023/04/26	R2 350.00	Hi-Q Vredenburg	Puncture repair for CFG 15267 (E70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65099	2023/04/26	R11 770.89	JHJ Hydraulics	Fault finding and repair hydraulic leak on hydraulic system, CFG 22218 (S157).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65100	2023/04/26	R11 299.93	JHJ Hydraulics	Fault finding and repair hydraulic leak on hydraulic hose, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65101	2023/04/26	R18 439.73	Truck & Marine Centre	Fault finding and repair vibration on drive shaft, CFG 20756 (E3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65102	2023/04/26	R15 792.10	Truck & Marine Centre	Fault finding and repair wiper blades, CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65103	2023/04/26	R18 408.17	Truck & Marine Centre	Fault finding and repair lack of power and oil loss, CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65104	2023/04/26	R15 757.59	Truck & Marine Centre	Fault finding and repair brakes, CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65105	2023/04/26	R11 465.51	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair windscreen and kingpin set, CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65106	2023/04/26	R11 508.05	Weskus Courier, Mechanical and Printing Services	Fault finding and repair crack on fan, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65107	2023/04/26	R14 500.93	Weskus Courier, Mechanical and Printing Services	Fault finding and repair lack of power, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65108	2023/04/26	R17 484.70	Weskus Enjin Herbouers	Fault finding and repair vacuum pump not working, CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65109	2023/04/26	R93 094.46	Weskus Enjin Herbouers	Fault finding and repair defective charge system for CFG 18249 (S42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65110	2023/04/26	R1 832.39	EDK Besigheidsmasjene	Copy charges - July 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65173	2023/05/02	R2 361.85	Bridgestone South Africa Commercial	Puncture repair for CFG 2217 (E64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65174	2023/05/02	R2 148.82	Bridgestone South Africa Commercial	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65175	2023/05/02	R2 287.51	Bridgestone South Africa Commercial	Puncture repair for CFG 21728, digger loader (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65176	2023/05/02	R6 532.00	Bandkorp	Fault finding and repair defective wheel bearing for CFG 8791 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65177	2023/05/02	R7 057.35	Ceeto Marine and Field Services	Fault finding and repair defective wiper for CFG 12603 (MH2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65178	2023/05/02	R8 353.00	Ceeto Marine and Field Services	Fault finding and repair defective CFG 22218 (S157).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65179	2023/05/02	R3 605.25	CPI West Coast	Fault finding and repair defective steering box for CFG 2334 (D104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65180	2023/05/02	R5 605.10	CPI West Coast	Check brake linings, wheel bearing & suspension for CFG 21663 (E74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65181	2023/05/02	R2 052.43	JHJ Hydraulics	Fault finding and repair defective hydraulic system for CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65182	2023/05/02	R3 141.80	JHJ Hydraulics	Fault finding and repair defective bolt on pin for CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65183	2023/05/02	R6 978.95	JHJ Hydraulics	Fault finding and repair defective vacuum hose for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65184	2023/05/02	R2 185.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine for CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65185	2023/05/02	R2 246.53	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective pump for CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65186	2023/05/02	R2 035.00	West Coast Truck and Trailer	Grease entire truck for CFG 33899 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65187	2023/05/02	R2 036.50	West Coast Truck and Trailer	Fault finding and repair defective hose for CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65188	2023/05/02	R2 211.00	West Coast Truck and Trailer	Fault finding and repair defective canopy shocks for CFG 22002 (D126).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65189	2023/05/02	R2 273.00	West Coast Truck and Trailer	Fault finding and repair defective canopy shocks for CFG 16138 (S141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65190	2023/05/02	R2 705.65	West Coast Truck and Trailer	Fault finding and repair defective tank level leaking for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65191	2023/05/02	R4 009.00	West Coast Truck and Trailer	Fault finding and repair defective tractor for CFG 23220 (R82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65192	2023/05/02	R4 555.50	West Coast Truck and Trailer	Fault finding and repair defective tail light for CFG 2437 (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65193	2023/05/02	R4 757.40	West Coast Truck and Trailer	Fault finding and repair defective vacuum pipe for CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65194	2023/05/02	R5 026.50	West Coast Truck and Trailer	Fault finding and repair defective pump handle for CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65209	2023/05/03	R23 950.00	Pro Presentation	Risk Management training.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65231	2023/05/04	R52 246.80	Massmatic	Supply and deliver services of 1x 4000kg weighbridge in the week, verification legal for prescribed purposes 1x 4000kg x 20kg, labour.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65258	2023/05/08	R11 715.00	Juta & Company	Supply and deliver government gazettes of SA internet.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65302	2023/05/09	R4 556.30	Workshop Electronics	Supply and deliver workshop training.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65332	2023/05/10	R9 614.00	Bandkorp	Supply and deliver tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65333	2023/05/10	R2 952.69	Bridgestone South Africa Commercial	Puncture repair for CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65340	2023/05/10	R2 702.50	AE Brake and Clutch	Fault finding and repair Nissan, CFG 41408 (S208).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65341	2023/05/10	R3 228.00	AE Brake and Clutch	Fault finding and repair breaks, CFG 38024 (B19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65342	2023/05/10	R9 411.05	AE Brake and Clutch	Fault finding and repair breaks, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

65343	2023/05/10	R15 214.50	CPI West Coast	Fault finding and repair to defective non-start, CFG 32359 (B27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65344	2023/05/10	R19 377.50	Pinicale Trading	Fault finding and repair leak in water tank, CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65345	2023/05/10	R12 023.25	Truck & Marine Centre	Fault finding and repair to defective non-start, CFG 23798 (E36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65346	2023/05/10	R19 567.25	Truck & Marine Centre	Fault finding and repair hydraulic system, wheelbearings, breaks and air system, CFG 16531 (S113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65347	2023/05/10	R31 817.86	Truck & Marine Centre	Fault finding and repair defective air system for CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65348	2023/05/10	R11 043.97	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair noisy clutch system, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65349	2023/05/10	R7 996.04	Bridgestone South Africa Commercial	Puncture repair for CFG 23461 (E113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65350	2023/05/10	R5 268.99	Bridgestone South Africa Commercial	Puncture repair for CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65351	2023/05/10	R2 148.82	Bridgestone South Africa Commercial	Puncture repair for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65352	2023/05/11	R3 539.47	Atlantic Field Services	Remove and install engine oil filter for CFG 4192 (W139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65353	2023/05/11	R9 909.77	Atlantic Field Services	Fault finding and repair defective park lights for CFG 29496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65355	2023/05/11	R4 505.76	Atlantic Field Services	Fault finding and repair defective drive shaft seal, Revaro (R110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65356	2023/05/11	R19 594.79	AE Brake and Clutch	Fault finding and repair defective shackle bush for CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65357	2023/05/11	R10 292.50	AE Brake and Clutch	Fault finding and repair defective clutch system for CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65358	2023/05/11	R6 399.89	ACD Service Centre Vredenburg	Service check for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65359	2023/05/11	R3 927.39	ACD Service Centre Vredenburg	Fault finding and repair defective batteries for CFG 12058 (S22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65360	2023/05/11	R9 810.90	Coeto Marine and Field Services	Fault finding and repair defective front suspension & lower control arms for CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65361	2023/05/11	R6 675.75	CPI West Coast	Fault finding and repair defective over heating & radiator for CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65362	2023/05/11	R25 617.57	CPI West Coast	Fault finding and repair defective radiator hose for CFG 31445 (D108).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65363	2023/05/11	R19 556.37	JHJ Hydraulics	Fault finding and repair defective hydraulic system for CFG 16531 (S113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65364	2023/05/11	R23 325.45	JHJ Hydraulics	Fault finding and repair defective hydraulic tank for CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65365	2023/05/11	R5 002.50	Pinicale Trading	Fault finding and repair defective mudguards & mudflap for CFG 20727 (P271).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65366	2023/05/11	R7 187.50	Pinicale Trading	Fault finding and repair defective tail lights for CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65367	2023/05/11	R3 601.32	Spannies	Fault finding and repair defective hard start, brushcutter (W264).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65368	2023/05/11	R8 836.09	Truck & Marine Centre	Fault finding and repair defective wheel studs for CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65369	2023/05/11	R27 087.50	Truck & Marine Centre	Fault finding and repair defective tail lights for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65370	2023/05/11	R2 110.25	Veko Engineering	Fault finding and repair defective tail gate lock for CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65371	2023/05/11	R28 889.00	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective handbrake for CFG 3039 (B18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65372	2023/05/11	R2 855.00	West Coast Truck and Trailer	Fault finding and repair defective hooter for CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65373	2023/05/11	R4 787.50	West Coast Truck and Trailer	Fault finding and repair defective wiring & licence disk holder for CFG 19051 (E19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65374	2023/05/11	R14 313.50	West Coast Truck and Trailer	Fault finding and repair defective cutting system, Scag (P164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65375	2023/05/11	R6 175.00	Willers Meganies	Fault finding and repair defective hand brake system for CFG 15173 (E73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65376	2023/05/11	R6 985.50	Willers Meganies	Fault finding and repair defective brakes for CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65377	2023/05/11	R8 740.00	Willers Meganies	Fault finding and repair defective side marrow brackets for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65378	2023/05/11	R2 450.01	CFG Filment Centre	Puncture repair for CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65379	2023/05/11	R19 701.16	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective torque arm bushes & head lamp for CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65380	2023/05/11	R21 491.18	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective cooling system & radiator for CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65381	2023/05/11	R3 087.75	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine & air system for CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65382	2023/05/11	R8 420.88	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective turbo leaking, genset Vredenburg (E92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65383	2023/05/11	R10 335.82	Spannies	Fault finding and repair defective hard-start & engine, Scag (V38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65401	2023/05/11	R32 154.18	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective intercooler & exhaust for CFG 22161 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65402	2023/05/11	R36 732.92	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective oil level & oil pressure for CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65408	2023/05/12	R2 200.00	Total Langebaan	Diesel for CFG 40212 (S193).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65429	2023/05/15	R5 428.00	The Institute of Internal Auditors-South Africa	Payment for Certified Internal Auditor exam.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65430	2023/05/15	R7 135.75	SSEM Mthembu Medical	Calibration verification of spirometer.	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
65435	2023/05/15	R17 991.75	Spectrum Communication	Repair the vandalised telemetry and replace stolen cable.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy

65436	2023/05/15	R15 000.00	Upward Zone	Water and waste-water treatment plant masterclass.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65441	2023/05/16	R2 180.00	CWL Baard Auto	Supply and deliver diesel, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65459	2023/05/16	R11 465.79	ACD Service Centre Vredenburg	Fault finding and repair defective clutch system for CFG 16975 (E84).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65460	2023/05/16	R4 629.60	Atlantic Field Services	Fault finding and repair defective front seat for CFG 19568 (G3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65461	2023/05/16	R2 043.20	Atlantic Field Services	Grease entire truck for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65462	2023/05/16	R2 043.20	Atlantic Field Services	Grease entire truck for CFG 21728, digger (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65463	2023/05/16	R14 803.31	Ceeto Marine and Field Services	Fault finding and repair defective windows & brakes for CFG 22447 (B6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65464	2023/05/16	R27 915.96	Truck & Marine Centre	Fault finding and repair defective clutch for CFG 11505 (B0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65465	2023/05/16	R14 641.35	Truck & Marine Centre	Fault finding and repair defective engine for CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65466	2023/05/16	R18 874.23	Truck & Marine Centre	Fault finding and repair defective clutch for CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65467	2023/05/16	R14 998.82	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair defective clutch system for CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65468	2023/05/16	R6 901.77	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective starter & headlight for CFG 31306 (V69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65469	2023/05/16	R17 841.00	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective breaks for CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65470	2023/05/16	R3 980.15	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective brake lights for CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65471	2023/05/16	R4 582.50	Willers Meganies	Fault finding and repair defective wheel studs for CFG 32618 (D125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65472	2023/05/16	R4 171.50	Willers Meganies	Fault finding and repair defective noisy brakes for CFG 15001 (D140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65473	2023/05/16	R33 128.40	Bell Equipment Sales South Africa	Fault finding and repair defective pump for CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65484	2023/05/17	R24 407.45	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective hard start, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65492	2023/05/18	R98 015.13	HD Transmissions	Fault finding and repair defective PTO system for CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65493	2023/05/18	R51 045.07	HD Transmissions	Fault finding and repair defective PTO for CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65494	2023/05/18	R48 524.84	Bell Equipment Sales South Africa	Fault finding and repair defective water leak for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65495	2023/05/18	R34 762.06	Star Nissan Weskus	Fault finding and repair defective noisy front suspension and CV joints, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65497	2023/05/19	R1 526.00	CWL Baard Auto	Supply and deliver diesel for CFG 31584 (S182).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65498	2023/05/19	R2 180.00	CWL Baard Auto	Supply and deliver diesel for CFG 211728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65588	2023/05/23	R55 155.15	Zestwerke	Fault finding and repair defective canopy for CFG 9983 (S125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65589	2023/05/23	R2 608.50	West Coast Truck and Trailer	Fault finding and repair brake and tail light and trailer plug, CFG 25083 (W8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65590	2023/05/23	R2 914.50	West Coast Truck and Trailer	Fault finding and repair to defective brakes, CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65591	2023/05/23	R2 050.00	West Coast Truck and Trailer	Fault finding and repair to defective hand pump not working, CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65592	2023/05/23	R6 616.25	West Coast Truck and Trailer	Fault finding and repair to defective leak on tank, CFG 24275 (D8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65594	2023/05/23	R4 911.33	West Coast Truck and Trailer	Fault finding and repair to waterhose leaking, CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65595	2023/05/23	R4 047.40	West Coast Truck and Trailer	Fault finding and repair to noise in front suspension, check bearings and wheel, CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65596	2023/05/23	R3 848.60	West Coast Truck and Trailer	Fault finding and repair to flange leaking, CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65597	2023/05/23	R2 145.98	CPI West Coast	Fault finding and repair to battery and check system , CFG 34944 (D4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65609	2023/05/24	R572.50	Total Langebaan	Petrol for generator (D24).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65610	2023/05/24	R1 760.00	Total Langebaan	Diesel for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65611	2023/05/24	R916.00	Total Langebaan	Petrol for turf tiger zero turn mower Scag (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65651	2023/05/26	R3 080.00	Total Langebaan	Diesel for CFG 40212 (S193).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65652	2023/05/26	R2 180.00	CWL Baard Auto	Diesel for CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65653	2023/05/26	R1 744.00	CWL Baard Auto	Diesel for CFG 31584 (S182).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65669	2023/05/29	R8 774.82	Spectrum Communication	Supply and deliver telemetry equipment.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65671	2023/05/29	R3 243.00	Veko Engineering	Supply and deliver paint.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65684	2023/05/30	R20 700.00	Munsoft	Attend year end workshop.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65692	2023/05/30	R35 482.68	AJ Power	Fault finding and repair charging system, E102.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65693	2023/05/30	R83 150.00	Sea Spray Electrical	Fault finding and repair charge unit not charging, E101.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65707	2023/05/31	R39 123.00	Ignite Advisory Services	Monthly hosting - April 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65708	2023/05/31	R112 561.56	Ignite Advisory Services	Drafting/supporting with departmental SDBIP	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

65709	2023/05/31	R39 123.00	Ignite Advisory Services	Monthly hosting - May 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65711	2023/06/01	R203 817.23	GW Trautmann	Supply and install new pipework, replace valve and strainers.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65772	2023/06/01	R2 037.80	Altron Document Solutions	Papers are stuck in the machine.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65791	2023/06/01	R2 495.50	Bandkorp	Supply and deliver 3 tyres, CFG 39337 (R103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65792	2023/06/01	R5 244.00	Bandkorp	Puncture repair for CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65793	2023/06/01	R2 110.25	Bandkorp	Puncture repair for CFG 19069 (S122).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65794	2023/06/01	R3 622.50	Bandkorp	Puncture repair for CFG 6827 (R109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65795	2023/06/01	R9 200.00	Bandkorp	Puncture repair for CFG 6827 (R109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65796	2023/06/01	R2 000.00	CFG Filment Centre	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65797	2023/06/01	R2 350.00	CFG Filment Centre	Puncture repair for CFG 10696 (W193).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65798	2023/06/01	R5 220.08	Coastal Tyre Services	Puncture repair for CFG 12058 (S22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65799	2023/06/01	R2 541.50	Coastal Tyre Services	Puncture repair for CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65800	2023/06/01	R4 853.00	Coastal Tyre Services	Supply and deliver tyres, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65801	2023/06/01	R7 532.50	Coastal Tyre Services	Supply and deliver tyres, CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65802	2023/06/01	R7 532.50	Coastal Tyre Services	Supply and deliver tyres, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65803	2023/06/01	R5 106.00	Coastal Tyre Services	Supply and deliver tyres, CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65804	2023/06/01	R5 083.00	Coastal Tyre Services	Supply and deliver tyres, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65805	2023/06/01	R5 462.50	Coastal Tyre Services	Puncture repair for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65806	2023/06/01	R2 360.00	Hi-Q Vredenburg	Puncture repair for CFG 32439 (S132).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65807	2023/06/01	R12 397.00	CPI West Coast	Fault finding and repair water leak on cooling system, CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65808	2023/06/01	R12 046.25	CPI West Coast	Fault finding and repair clutch system, CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65809	2023/06/01	R13 848.94	JHJ Hydraulics	Fault finding and repair vacuum pump, CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65810	2023/06/01	R11 070.19	Truck & Marine Centre	Fault finding and repair noisy propshaft, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65811	2023/06/01	R206 469.17	Truck & Marine Centre	Fault finding and repair defective cooling system & engine for CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65812	2023/06/01	R29 984.71	Vredenburg Brake, Clutch and Radiation Centre	Fault finding and repair torq rod bushes, CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65813	2023/06/01	R13 025.50	West Coast Truck and Trailer	Fault finding and repair steering console covers, CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65814	2023/06/01	R38 919.59	Weskus Enjin Herbouers	Fault finding and repair lamp assy and bushes, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65815	2023/06/01	R3 940.20	AE Brake and Clutch	Fault finding and repair rar breaks and rear axel, CFG 30437 (D30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65816	2023/06/01	R3 953.70	AE Brake and Clutch	Fault finding and repair noisy breaks, CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65817	2023/06/01	R 24 303.76	AE Brake and Clutch	Puncture repair for CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65818	2023/06/01	R6 892.25	Coeto Marine and Field Services	Fault finding and repair defective engine for CFG 19666 (B8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65819	2023/06/01	R9 973.25	Coeto Marine and Field Services	Fault finding and repair defective head lights for CFG 20615 (S36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65821	2023/06/01	R3 464.39	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 29498 (P 190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65822	2023/06/01	R2 112.38	Vredenburg Brake, Clutch and Radiation Centre	Puncture repair for CFG 17807 (MH3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65823	2023/06/01	R5 861.69	Weskus Enjin Herbouers	Fault finding and repair defective wiper blade for CFG 22862 (P 174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65834	2023/06/05	R9 890.00	Universal Trading	Supply and deliver valves.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
65864	2023/06/07	R4 895.60	Club Mykonos	Agency fees - March 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65865	2023/06/07	R4 920.82	Club Mykonos	Agency fees - April 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65932	2023/06/12	R1 681.60	CWL Baard Auto	Supply and deliver diesel, CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65933	2023/06/12	R1 109.50	Total Langebaan	Supply and deliver petrol for (W210).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65934	2023/06/12	R1 109.50	Total Langebaan	Supply and deliver petrol for (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
65951	2023/06/13	R22 246.43	Tricom Africa	Remove, dismantle, inspect, reinstall and test stage pump at Blueberry Hill PS, includes mechanical seal, wear part kit, top bearing, oil seals, bearings consumables and labour.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
65963	2023/06/13	R63 526.00	Technosales	Supply and delivery of automatic change-over switch with controller and metering system.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66020	2023/06/15	R6 660.80	AE Brake and Clutch	Fault finding and repair defective clutch system for CFG 28277 (T13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66021	2023/06/15	R5 296.43	Atlantic Field Services	Fault finding and repair defective side window for CFG 20680 (S176).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66022	2023/06/15	R2 043.20	Atlantic Field Services	Grease entire truck for CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

66023	2023/06/15	R6 207.94	Atlantic Field Services	Fault finding and repair defective suspension for CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66024	2023/06/15	R9 920.00	BSP Repair Centre	Fault finding and repair defective accelerator & lack of power for CFG 23381 (S2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66033	2023/06/15	R5 555.00	BSP Repair Centre	Fault finding and repair defective winch controller for CFG 37043 (B61).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66038	2023/06/15	R4 350.00	BSP Repair Centre	Fault finding and repair defective lights for CFG 17333 (E85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66042	2023/06/15	R4 266.00	BSP Repair Centre	Fault finding and repair defective non-start for CFG 32338 (S145).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66047	2023/06/15	R3 900.00	BSP Repair Centre	Fault finding and repair defective strobe lights for CFG 22254 (S98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66051	2023/06/15	R3 532.00	BSP Repair Centre	Fault finding and repair defective hard start, grassnyer (P34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66055	2023/06/15	R3 425.00	BSP Repair Centre	Fault finding and repair defective roller bearing & cutting blades, blowermower (P140).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66056	2023/06/15	R3 100.00	BSP Repair Centre	Fault finding and repair defective tail lights for CFG 2437, sleepwa (D19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66057	2023/06/15	R2 650.00	BSP Repair Centre	Fault finding and repair defective battery, Scag (P106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66058	2023/06/15	R2 520.00	BSP Repair Centre	Fault finding and repair defective starting system for CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66059	2023/06/15	R2 150.01	CFG Filment Centre	Puncture repair for CFG 17192 (R15).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66062	2023/06/15	R2 525.55	JHJ Hydraulics	Fault finding and repair defective hydraulic hose for CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66063	2023/06/15	R3 714.50	Veko Engineering	Fault finding and repair defective tank for CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66064	2023/06/15	R4 670.15	Veko Engineering	Fault finding and repair defective loose fender for CFG 31404 (M34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66065	2023/06/15	R3 031.00	West Coast Truck and Trailer	Fault finding and repair defective trailer for CFG 11193 (P195).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66066	2023/06/15	R2 224.30	West Coast Truck and Trailer	Fault finding and repair defective tank level gauge & valve leaking for CFG 30721 (M33).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66067	2023/06/15	R4 586.00	West Coast Truck and Trailer	Fault finding and repair defective wheel bearing for CFG 15944 (W55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66068	2023/06/15	R10 150.02	Southern Cross Conferences	Supply and deliver cartographic gala dinner.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66071	2023/06/15	R2 500.00	CFG Filment Centre	Supply and deliver tyres for CFG 20600 (P270).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66072	2023/06/15	R2 630.00	CFG Filment Centre	Puncture repair for CFG 6827 (R109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66073	2023/06/15	R3 996.25	Bandkorp	Puncture repair for CFG 13191 (B24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66074	2023/06/15	R3 335.00	Bandkorp	Puncture repair for CFG 4088 (M35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66075	2023/06/15	R2 495.50	Bandkorp	Supply and deliver tyres for CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66076	2023/06/15	R5 761.50	Bandkorp	Puncture repair for CFG 43236 (R110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66077	2023/06/15	R9 740.50	Bandkorp	Puncture repair for CFG 23087 (S213).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66078	2023/06/15	R2 035.50	Bandkorp	Puncture repair for CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66079	2023/06/15	R2 403.50	Bandkorp	Puncture repair for CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66080	2023/06/15	R2 725.50	Bandkorp	Puncture repair for CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66081	2023/06/15	R5 508.50	Bandkorp	Puncture repair for CFG 43236 (R110).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66082	2023/06/15	R4 927.75	Bandkorp	Puncture repair for CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66083	2023/06/15	R6 037.50	Bandkorp	Puncture repair for CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66084	2023/06/15	R3 783.50	Bandkorp	Puncture repair for CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66086	2023/06/15	R25 340.08	Atlantic Field Services	Fault finding and repair brakes, CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66087	2023/06/15	R2 860.00	BSP Repair Centre	Fault finding and repair to defective hard start, CFG 19788 (R54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66088	2023/06/15	R2 384.50	BSP Repair Centre	Fault finding and repair to defective charge system not working, CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66089	2023/06/15	R6 090.00	BSP Repair Centre	Fault finding and repair faulty suspension, CFG 37027 (R92).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66090	2023/06/15	R8 015.00	BSP Repair Centre	Fault finding and repair hand brakes and hooter not working, CFG 29307 (R22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66091	2023/06/15	R2 215.00	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 1131 (T2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66092	2023/06/15	R2 740.00	BSP Repair Centre	Fault finding and repair to defective hard start, CFG 38021 (B71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66093	2023/06/15	R2 280.50	BSP Repair Centre	Fault finding and repair to defective non-start, CFG 14433 (D74).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66094	2023/06/15	R3 830.00	BSP Repair Centre	Fault finding and repair to canopy lights and strobe lights, CFG 38088 (E106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66095	2023/06/15	R13 492.78	Weskus Courier, Mechanical and Printing Services	Fault finding and repair engine oil pressure, CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66096	2023/06/15	R19 386.70	Weskus Courier, Mechanical and Printing Services	Fault finding and repair over heating engine, (E100).	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66109	2023/06/20	R6 000.00	Driekie Steel	Replacement of vandalized fence at Vredenburg.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66131	2023/06/21	R5 415.03	Voltex	Supply and deliver hardware.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy

66154	2023/06/22	R1 908.00	Total Langebaan	Supply and deliver diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66155	2023/06/22	R4 028.00	Total Langebaan	Supply and deliver diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66159	2023/06/23	R22 495.00	University of Cape Town	Attending a five day course for mediation training 26 June 2023 till 30 June 2023.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66172	2023/06/26	R2 679.50	Peninsula Water Treatment and Engineering	Strip and repair broken water supply line on chlorine system.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66174	2023/06/26	R7 245.00	Maestro Rewinding & Electrical	Remove motor from clarifier and rewind pole motor.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66178	2023/06/26	R5 243.00	Chartered Institute of Government Finance Audit and Risk Officers	CIGFARO registration for T. Williams - Public Sector Finance Seminar.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66194	2023/06/27	R4 795.50	Cape Armature Winders	Emergency electrical work on generator at Saldanha Pump Station (E1).	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66195	2023/06/27	R45 425.00	Cape Armature Winders	Fault finding and repair defective generator (T2).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66203	2023/06/27	R1 696.00	Total Langebaan	Diesel for CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66204	2023/06/27	R1 109.50	Total Langebaan	Petrol for (W210) zero turn Scag mower.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66206	2023/06/27	R1 696.00	Total Langebaan	Diesel for CFG 17077 (D77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66214	2023/06/27	R6 095.00	Donetics Developments	Fault finding and repair defective front fender for CFG 11159 (S170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66215	2023/06/27	R4 289.50	Donetics Developments	Fault finding and repair defective bumper & brackets for CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66216	2023/06/27	R5 649.51	Truck & Marine Centre	Fault finding and repair defective engine for CFG genset, generator (E37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66217	2023/06/27	R2 191.56	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective non-start for CFG 32512 (D153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66218	2023/06/27	R4 475.10	West Coast Truck and Trailer	Fault finding and repair defective ball valves for CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66219	2023/06/27	R2 657.00	West Coast Truck and Trailer	Fault finding and repair defective canopy window for CFG 32339 (S146).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66220	2023/06/27	R4 671.00	West Coast Truck and Trailer	Fault finding and repair defective taillight & gate for CFG 5628 (S82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66221	2023/06/27	R4 303.50	West Coast Truck and Trailer	Fault finding and repair defective wheel bearing & axle for CFG 10213 (R17).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66222	2023/06/27	R4 015.50	West Coast Truck and Trailer	Fault finding and repair defective door and window for CFG 22407 (P36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66225	2023/06/27	R3 426.50	West Coast Truck and Trailer	Fault finding and repair defective gearbox & front suspension for CFG 12138 (Z35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66228	2023/06/27	R3 041.70	West Coast Truck and Trailer	Fault finding and repair defective indicator lights for CFG 10053 (W182).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66230	2023/06/27	R6 099.62	Truck & Marine Centre	Fault finding and repair defective hydraulic oil filter & transmission filter for CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66231	2023/06/27	R2 427.25	Truck & Marine Centre	Fault finding and repair defective chain & shackles, blowermower (P226).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66232	2023/06/27	R8 464.40	Truck & Marine Centre	Fault finding and repair defective radiator, genset (E94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66234	2023/06/27	R5 347.50	Truck & Marine Centre	Fault finding and repair defective engine for CFG 32339 (S146).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66235	2023/06/27	R9 992.93	Truck & Marine Centre	Fault finding and repair defective clutch system for CFG 31212 (C23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66236	2023/06/27	R3 875.79	Truck & Marine Centre	Fault finding and repair defective roadworthy faults for CFG 33899 (R41)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66237	2023/06/27	R8 168.86	Truck & Marine Centre	Fault finding and repair defective engine cut out, generator (E37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66238	2023/06/27	R9 691.11	Truck & Marine Centre	Fault finding and repair defective battery for CFG 21614 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66239	2023/06/27	R5 342.03	Truck & Marine Centre	Fault finding and repair defective engine overhaul for CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66240	2023/06/27	R2 764.83	Truck & Marine Centre	Fault finding and repair defective front suspension for CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66241	2023/06/27	R9 944.23	Truck & Marine Centre	Fault finding and repair defective corner light for CFG 3289 (P10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66201	2023/06/27	R4 915.80	Club Mykonos	Agency fees - May 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66326	2023/06/28	R9 957.85	Weskus Courier, Mechanical and Printing Services	Fault finding and repair hand brakes and indicator, CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66340	2023/06/28	R2 278.50	West Coast Truck and Trailer	Fault finding and repair vacuum pump hose, CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66342	2023/06/28	R21 304.67	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective non-start, CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66343	2023/06/28	R7 686.10	West Coast Truck and Trailer	Fault finding and repair defective gears for CFG 18566 (S62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66344	2023/06/28	R3 108.27	Spannies	Fault finding and repair no pressure on high pressure hose, (W281).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66345	2023/06/28	R9 443.00	IDV Projekte	Fault finding and repair charging unit not producing power, (V79).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66346	2023/06/28	R2 709.40	West Coast Truck and Trailer	Fault finding and repair defective reflector for CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66347	2023/06/28	R2 570.00	BSP Repair Centre	Fault finding and repair to non-start, CFG 30328 (S28).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66348	2023/06/28	R4 264.20	Alneri and Company	Fault finding and repair starter, (D106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66349	2023/06/28	R4 816.20	Alneri and Company	Fault finding and repair A/C not working, CFG 42126 (R105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66350	2023/06/28	R2 625.30	Alneri and Company	Fault finding and repair wiring and switch, CFG 19913 (S164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66351	2023/06/28	R9 947.50	Veko Engineering	Fault finding and repair pin and brush worn out, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

66355	2023/06/29	R7 245.00	Universal Trading	Water type check valve complete.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
66371	2023/06/29	R3 360.48	Spannies	Fault finding and repair lack of power, (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66372	2023/06/29	R3 875.72	Spannies	Fault finding and repair cutting blade and v-belts, (P142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66374	2023/06/29	R4 264.87	Weskus Courier, Mechanical and Printing Services	Fault finding and repair fuel leaking on injector hoses, CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66375	2023/06/29	R2 443.70	Alneri and Company	Fault finding and repair to defective non-start, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66382	2023/06/29	R2 737.20	IDV Projekte	Fault finding and repair to defective hard start, (P63).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66384	2023/06/29	R35 552.65	Ian Dickie and Company	Fault finding and repair defective fuel pump for CFG 4810 (D116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66387	2023/06/29	R52 081.00	Juta & Company	Provincial Legislation Western Cape Internet - 12 months.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
66404	2023/06/30	R136 353.20	Saldanha Rewinding & Services	Fault finding and repair defective alternator (E115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
66432	2023/06/30	R182 275.00	African Water Utilities	Repair and maintenance of Louville Water Pump Station emergency work.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
30	2023/07/11	R4 920.82	Club Mykonos	Agency fees - June 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37	2023/07/12	R39 123.00	Ignite Advisory Services	Monthly hosting - June 2023	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38	2023/07/12	R23 178.70	Ignite Advisory Services	Uploading of SDBIP on software database	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
59435	2023/10/07	R4 487.02	EDK Besigheidsmasjiene	Copy charges - September 2022	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
1	N/A	Per Rates	Alexander Forbes	Group life insurance cover for the period from 01 January 2023 to 31 March 2023 (month to month).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Saldanha Bay Municipality
Appendix F
30 June 2023
Appropriation Statement

Figures in Rand	Original Budget	Budget Adjustments (i.t.o S28 and S31 of the MFMA)	Final Adjustments Budget	Shifting of Funds (i.t.o. Council approved policy)	Virements (i.t.o. Council approved policy)	Final Budget	Actual Outcome	Unauthorised Expenditure	Variance	Actual outcome as % of Final Budget	Actual outcome as % of Original Budget
Revenue											
Property rates	289 971 275	7 991 530	297 962 805	-	-	297 962 805	296 887 929	-	(1 074 876)	100%	102%
Service charges	800 126 255	(4 225 015)	795 901 240	-	-	795 901 240	745 015 983	-	(50 885 257)	94%	93%
Investment revenue	34 170 928	13 592 460	47 763 388	-	-	47 763 388	58 804 575	-	11 041 187	123%	172%
Transfers recognised - operational	131 498 587	11 052 865	142 551 452	-	-	142 551 452	134 881 848	-	(7 669 604)	95%	103%
Other own revenue	85 472 778	128 758	85 601 536	-	-	85 601 536	146 230 692	-	60 629 156	171%	171%
Total revenue (excluding capital transfers and contributions)	1 341 239 823	28 540 598	1 369 780 421	-	-	1 369 780 421	1 381 821 028	-	12 040 607		
Expenditure											
Employee costs	481 666 172	3 935 794	485 601 966	-	-	485 601 966	455 987 865	-	(29 614 101)	94%	95%
Remuneration of councillors	14 395 116	-	14 395 116	-	-	14 395 116	12 874 169	-	(1 520 947)	89%	89%
Impairment of assets	44 249 666	(710 646)	43 539 020	-	-	43 539 020	49 336 496	-	5 797 476	113%	111%
Depreciation and amortisation	178 245 365	-	178 245 365	-	-	178 245 365	155 191 345	-	(23 054 020)	87%	87%
Finance charges	19 799 093	1 052 760	20 851 853	-	-	20 851 853	35 179 839	-	14 327 986	169%	178%
Materials and Bulk purchases	452 596 629	34 958 440	487 555 069	-	(1 770 213)	485 784 856	454 072 528	-	(31 712 328)	93%	100%
Transfers and Grants	3 887 280	(2 275 838)	1 611 442	-	(50 000)	1 561 442	1 517 074	-	(44 368)	97%	39%
Other expenditure	202 798 945	12 609 675	215 408 620	-	1 820 213	217 228 833	198 542 907	-	(18 685 926)	91%	98%
Total expenditure	1 397 638 266	49 570 185	1 447 208 451	-	-	1 447 208 451	1 362 702 223	-	(84 506 228)		
Total revenue (excluding capital transfers and contributions)	1 341 239 823	28 540 598	1 369 780 421	-	-	1 369 780 421	1 381 821 028	-	12 040 607	101%	103%
Total expenditure	1 397 638 266	49 570 185	1 447 208 451	-	-	1 447 208 451	1 362 702 223	-	(84 506 228)	94%	98%
Surplus / (Deficit)	(56 398 443)	(21 029 587)	(77 428 030)	-	-	(77 428 030)	19 118 805	-	96 546 835		
Transfers recognised - capital	44 394 800	(1 955 046)	42 439 754	-	-	42 439 754	36 459 248	-	(5 980 506)	86%	82%
Public contributions and donations	-	-	-	-	-	-	12 301 696	-	12 301 696		0%
Surplus / (Deficit) after capital transfers and contributions	(12 003 643)	(22 984 633)	(34 988 276)	-	-	(34 988 276)	67 879 750	-	102 868 026		
Actuarial gains (loss)	-	-	-	-	-	-	14 238 982	-	14 238 982	100%	100%
Fair value adjustments	-	-	-	-	-	-	3 240 330	-	3 240 330	100%	100%
Gain on reversal of provision	-	-	-	-	-	-	12 754 683	-	12 754 683	100%	100%
Loss on disposal of assets and liabilities	-	-	-	-	-	-	(174 522)	-	(174 522)	100%	100%
Gain (loss) on foreign exchange	-	-	-	-	-	-	(34 937)	-	(34 937)	100%	100%
	-	-	-	-	-	-	30 024 536	-	30 024 536	100%	100%
Surplus / (Deficit) for the year	(12 003 643)	(22 984 633)	(34 988 276)	-	-	(34 988 276)	97 904 285	-	132 892 562		
Capital Expenditure and fund sources											
Total Capital Expenditure	369 572 776	(59 598 203)	309 974 573	-	-	309 974 574	216 818 464	-	(93 156 110)	70%	59%
Transfers recognised - capital	44 394 804	(1 955 006)	42 439 798	-	-	42 439 798	33 053 597	-	(9 386 201)	78%	74%
Public contributions and donations	-	-	-	-	-	-	12 274 196	-	12 274 196		
Borrowings	118 534 171	(102 475 960)	16 058 211	-	-	16 058 211	9 402 499	-	(6 655 712)	59%	8%
Internally generated funds	206 643 801	44 832 763	251 476 564	-	-	251 476 565	162 088 172	-	(89 388 393)	64%	78%
Cash flows											
Net cash from (used) operating	169 388 104	(22 975 242)	146 412 862	-	-	146 412 862	201 513 067	-	55 100 205	138%	119%
Net cash from (used) investing	(369 572 776)	59 598 203	(309 974 573)	-	-	(309 974 573)	(185 058 569)	-	(124 916 004)	60%	50%
Net cash from (used) financing	109 862 246	(118 534 171)	(8 671 925)	-	-	(8 671 925)	(11 103 192)	-	(2 431 267)	128%	-10%
Net increase / (decrease) in cash and cash equivalents	(90 322 426)	(81 911 210)	(172 233 636)	-	-	(172 233 636)	5 351 306	-	177 584 942		
Cash and cash equivalents at the beginning of the year	604 044 644	165 588 965	769 633 609	-	-	769 633 609	123 457 120	-	(646 176 489)	16%	20%
Cash and cash equivalents at year end	513 722 218	83 677 755	597 399 973	-	-	597 399 973	128 808 426	-	468 591 547		



Annexure B: Report of the Auditor-General



Report of the auditor-general to the Western Cape Provincial Parliament and council on the Saldanha Bay Municipality

Report on the audit of the financial statements

Opinion

1. I have audited the financial statements of the Saldanha Bay Municipality set out on pages 6 to 120, which comprise the statement of financial position as at 30 June 2023, statement of financial performance, statement of changes in net assets, cash flow statement and statement of comparison of budget and actual amounts for the year then ended, as well as notes to the financial statements, including a summary of significant accounting policies.
2. In my opinion, the financial statements present fairly, in all material respects, the financial position of the Saldanha Bay Municipality as at 30 June 2023 and its financial performance and cash flows for the year then ended in accordance with the Standards of Generally Recognised Accounting Practice (GRAP) and the requirements of the Municipal Finance Management Act 56 of 2003 (MFMA) and the Division of Revenue Act 5 of 2022 (Dora).

Basis for opinion

3. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the responsibilities of the auditor-general for the audit of the financial statements section of my report.
4. I am independent of the municipality in accordance with the International Ethics Standards Board for Accountants' *International code of ethics for professional accountants (including International Independence Standards)* (IESBA code) as well as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.
5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of matters

6. I draw attention to the matters below. My opinion is not modified in respect of these matters.

Restatement of corresponding figures

7. As disclosed in note 49 to the financial statements, the corresponding figures for 30 June 2022 were restated as a result of errors in the financial statements of the municipality at, and for the year ended 30 June 2023.

Material losses

8. As disclosed in note 65 to the financial statements, material electricity losses of R46,9 million (2021-22: R42,8 million) was incurred, which represents 11,48% (2021-22: 11,03%) of total electricity purchased.

Material Impairments

9. As disclosed in note 5 to the financial statements, the municipality provided for the impairment of trade and other receivables from exchange transactions of R125,8 million (2021-22: R110,3 million).
10. As disclosed in note 6 to the financial statements, the municipality provided for the impairment of trade and other receivables from non-exchange transactions of R109,6 million (2021-22: R100,4 million).

Other matters

11. I draw attention to the matters below. My opinion is not modified in respect of these matters.

Unaudited disclosure notes

12. In terms of section 125(2)(e) of the MFMA, the municipality is required to disclose particulars of non-compliance with the MFMA in the financial statements. This disclosure requirement did not form part of the audit of the financial statements and, accordingly, I do not express an opinion on it.

Unaudited supplementary schedules

13. The supplementary information set out on pages 121 to 183 does not form part of the financial statements and is presented as additional information. I have not audited these schedules and, accordingly, I do not express an opinion on them.

Responsibilities of the accounting officer for the financial statements

14. The accounting officer is responsible for the preparation and fair presentation of the financial statements in accordance with the GRAP and the requirements of the MFMA and Dora, and for such internal control as the accounting officer determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.
15. In preparing the financial statements, the accounting officer is responsible for assessing the municipality's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern, and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the municipality or to cease operations, or has no realistic alternative but to do so.

Responsibilities of the auditor-general for the audit of the financial statements

16. My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
17. A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor's report.

Report on the audit of the annual performance report

18. In accordance with the Public Audit Act 25 of 2004 (PAA) and the general notice issued in terms thereof, I must audit and report on the usefulness and reliability of the reported performance against predetermined objectives for the selected objectives presented in the annual performance report. The accounting officer is responsible for the preparation of the annual performance report.
19. I selected the following objectives presented in the annual performance report for the year ended 30 June 2023 for auditing. I selected objectives that measure the municipality's performance on its primary mandated functions and that are of significant national, community or public interest.

Objectives	Page numbers	Purpose
Objective 3 – to develop socially integrated, safe and healthy communities	10 to 12	To enhance residents' quality of life by creating a supportive, safe, and healthy community
Objective 7 – to provide and maintain superior decentralised consumer services (water, sanitation, roads, storm water, waste management and electricity)	16 to 17	To deliver and uphold top-tier decentralised consumer services, including water, sanitation, roads, storm water management, waste disposal, and electricity, to meet local needs effectively and enhance community well-being.

20. I evaluated the reported performance information for the selected objectives against the criteria developed from the performance management and reporting framework, as defined in the general notice. When an annual performance report is prepared using these criteria, it provides useful and reliable information and insights to users on the municipality's planning and delivery on its mandate and objectives.
21. I performed procedures to test whether:
- the indicators used for planning and reporting on performance can be linked directly to the municipality's mandate and the achievement of its planned objectives
 - the indicators are well defined to ensure that they are easy to understand and can be applied consistently, as well as verifiable so that I can confirm the methods and processes to be used for measuring achievements
 - the targets can be linked directly to the achievement of the indicators and are specific, time bound and measurable to ensure that it is easy to understand what should be delivered and by when, the required level of performance as well as how performance will be evaluated
 - the indicators and targets reported on in the annual performance report are the same as those committed to in the approved initial or revised planning documents
 - the reported performance information is presented in the annual performance report in the prescribed manner
 - there is adequate supporting evidence for the achievements reported and for the measures taken to improve performance.
22. I performed the procedures for the purpose of reporting material findings only and not to express an assurance opinion or conclusion.
23. I did not identify any material findings on the reported performance information for the selected objectives.

Other matter

24. I draw attention to the matter below.

Achievement of planned targets

25. The annual performance report includes information on reported achievements against planned targets and measures taken to improve performance.

Report on compliance with legislation

26. In accordance with the PAA and the general notice issued in terms thereof, I must audit and report on compliance with applicable legislation relating to financial matters, financial management and other related matters. The accounting officer is responsible for the municipality's compliance with legislation.

27. I performed procedures to test compliance with selected requirements in key legislation in accordance with the findings engagement methodology of the Auditor-General of South Africa (AGSA). This engagement is not an assurance engagement. Accordingly, I do not express an assurance opinion or conclusion.

28. Through an established AGSA process, I selected requirements in key legislation for compliance testing that are relevant to the financial and performance management of the municipality, clear to allow consistent measurement and evaluation, while also sufficiently detailed and readily available to report in an understandable manner. The selected legislative requirements are included in the annexure to this auditor's report.

29. I did not identify any material non-compliance with the selected legislative requirements.

Other information in the annual report

30. The accounting officer is responsible for the other information included in the annual report. The other information referred to does not include the financial statements, the auditor's report and those selected objectives presented in the annual performance report that have been specifically reported on in this auditor's report.

31. My opinion on the financial statements, the report on the audit of the annual performance report and the report on compliance with legislation do not cover the other information included in the annual report and I do not express an audit opinion or any form of assurance conclusion on it.

32. My responsibility is to read this other information and, in doing so, consider whether it is materially inconsistent with the financial statements and the selected objectives presented in the annual performance report or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

33. I did not receive the other information prior to the date of this auditor's report. When I do receive and read this information, and if I conclude that there is a material misstatement therein, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

Internal control deficiencies

34. I considered internal control relevant to my audit of the financial statements, annual performance report and compliance with applicable legislation; however, my objective was not to express any form of assurance on it.
35. I did not identify any significant deficiencies in internal control.

Other reports

36. I draw attention to the following engagements conducted by various parties. These reports did not form part of my opinion on the financial statements or my findings on the reported performance information or compliance with legislation.
37. On 24 December 2020, the president of the Republic of South Africa authorised the special investigating unit (SIU) to investigate allegations regarding the procurement of security services dating back to 2017. On 2 December 2022 a new proclamation was published whereby the president referred certain allegations of impropriety in connection with the affairs of the Saldanha Bay Municipality to the SIU. This proclamation constituted an amendment to the proclamation published on 24 December 2020 and included investigations into the procurement of security services in 2017, the procurement of professional consulting engineering services, maladministration in the affairs of the municipality in respect of the strategic partnership with a tourism office, the appointment of the certain officials by the municipality during the 2019-20 financial year and the writing off of irregular expenditure disclosed in the 2018-19 financial statements, as well as any improper or unlawful conduct by the officials or employees of the municipality or the applicable service providers, or any other person or entity, in relation to these allegations.

Auditor-General

Cape Town

30 November 2023



AUDITOR - GENERAL
SOUTH AFRICA

Auditing to build public confidence

Annexure to the auditor's report

The annexure includes the following:

- The auditor-general's responsibility for the audit
- The selected legislative requirements for compliance testing

Auditor-general's responsibility for the audit

Professional judgement and professional scepticism

As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements and the procedures performed on reported performance information for the selected objectives and on the municipality's compliance with selected requirements in key legislation.

Financial statements

In addition to my responsibility for the audit of the financial statements as described in this auditor's report, I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the municipality's internal control
- evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made
- conclude on the appropriateness of the use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of the municipality to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor's report. However, future events or conditions may cause a municipality to cease operating as a going concern
- evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Communication with those charged with governance

I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I also provide the accounting officer with a statement that I have complied with relevant ethical requirements regarding independence and communicate with them all relationships and other matters that may reasonably be thought to bear on my independence and, where applicable, actions taken to eliminate threats or safeguards applied.

Compliance with legislation – selected legislative requirements

The selected legislative requirements are as follows:

Legislation	Sections or regulations
Municipal Finance Management Act 56 of 2003	<p>Section 1 – paragraph (a), (b) & (d) of the definition: irregular expenditure</p> <p>Section 1 – definition: service delivery and budget implementation plan</p> <p>Sections 11(1), 13(2), 14(1), 14(2)(a), 14(2)(b), 15, 24(2)(c)(iv), 29(1)</p> <p>Sections 29(2)(b), 32(2), 32(2)(a), 32(2)(a)(i), 32(2)(a)(ii), 32(2)(b)</p> <p>Sections 32(6)(a), 32(7), 53(1)(c)(ii), 54(1)(c), 62(1)(d), 62(1)(f)(i)</p> <p>Sections 62(1)(f)(ii), 62(1)(f)(iii), 63(1)(a), 63(2)(a), 63(2)(c), 64(2)(b)</p> <p>Sections 64(2)(c), 64(2)(e), 64(2)(f), 64(2)(g), 65(2)(a), 65(2)(b), 65(2)(e)</p> <p>Sections 72(1)(a)(ii), 112(1)(j), 116(2)(b), 116(2)(c)(ii), 117, 122(1)</p> <p>Sections 126(1)(a), 127(2), 127(5)(a)(i), 127(5)(a)(ii)</p> <p>Sections 129(1), 129(3), 133(1)(a), 133(1)(c)(i), 133(1)(c)(ii), 170</p> <p>Sections 171(4)(a), 171(4)(b)</p>
MFMA: Municipal Budget and Reporting Regulations, 2009	Regulations 71(1), 71(2), 72
MFMA: Municipal Investment Regulations, 2005	Regulations 3(1)(a), 3(3), 6, 7, 12(2), 12(3)
MFMA: Municipal Regulations on Financial Misconduct Procedures and Criminal Proceedings, 2014	Regulations 5(4), 6(8)(a), 6(8)(b), 10(1)
MFMA: Municipal Supply Chain Management Regulations, 2005	<p>Regulations 5, 12(1)(c), 12(3), 13(b), 13(c), 13(c)(i), 16(a), 17(1)(a)</p> <p>Regulations 17(1)(b), 17(1)(c), 19(a), 21(b), 22(1)(b), 22(2), 27(2)(a)</p> <p>Regulations 27(2)(e), 28(1)(a)(i), 28(1)(a)(ii), 29(1)(a), 29(1)(b)</p> <p>Regulations 29(5)(a)(ii), 29(5)(b)(ii), 32, 36(1), 36(1)(a), 38(1)(c)</p> <p>Regulations 38(1)(d)(ii), 38(1)(e), 38(1)(g)(i), 38(1)(g)(ii), 38(1)(g)(iii), 43</p> <p>Regulations 44, 46(2)(e), 46(2)(f)</p>
Municipal Systems Act 32 of 2000	<p>Sections 25(1), 26(a), 26(c), 26(h), 26(i), 29(1)(b)(ii), 29(3)(b), 34(a), 34(b)</p> <p>Sections 38(a), 41(1)(a), 41(1)(b), 41(1)(c)(ii), 42, 43(2), 56(a), 57(2)(a)</p> <p>Sections 57(4B), 57(6)(a), 66(1)(a), 66(1)(b), 67(1)(d), 74(1), 96(b)</p>

Legislation	Sections or regulations
MSA: Municipal Planning and performance Management Regulations, 2001	Regulations 2(1)(e), 2(3)(a), 3(3), 3(4)(b), 3(6)(a), 7(1), 8, 9(1)(a), 10(a) Regulations 12(1), 15(1)(a)(i), 15(1)(a)(ii)
MSA: Municipal Performance Regulations for Municipal Managers and Managers directly Accountable to Municipal Managers, 2006	Regulations 2(3)(a), 4(4)(b), 8(1), 8(2), 8(3)
MSA: Regulations on Appointment and Conditions of Employment of Senior Managers, 2014	Regulations 17(2), 36(1)(a)
MSA: Disciplinary Regulations for Senior Managers, 2011	Regulations 5(2), 5(3), 5(6), 8(4)
Division of Revenue Act 5 of 2022	Section 11(6)(b), 12(5), 16(1); 16(3)
Construction Industry Development Board Act 38 of 2000	Section 18(1)
Construction Industry Development Board Regulations	Regulations 17, 25(7A)
Municipal Property Rates Act 6 of 2004	Section 3(1)
Preferential Procurement Policy Framework Act 5 of 2000	Sections 2(1)(a), 2(1)(f)
Preferential Procurement Regulations, 2017	Regulations 4(1), 4(2), 5(1), 5(3), 5(6), 5(7), 6(1), 6(2), 6(3), 6(6), 6(8) Regulations 7(1), 7(2), 7(3), 7(6), 7(8), 8(2), 8(5) 9(1), 10(1), 10(2) Regulations 11(1), 11(2)
Preferential Procurement Regulations, 2022	Regulations 4(1), 4(2), 4(3), 4(4), 5(1), 5(2), 5(3), 5(4)
Prevention and Combating of Corrupt Activities Act 12 of 2004	Section 34(1)



Annexure C: Report of the Audit Committee



ANNUAL REPORT OF THE INDEPENDENT AUDIT AND PERFORMANCE AUDIT COMMITTEE FOR THE YEAR ENDED 30 JUNE 2023 TO THE COUNCIL OF THE SALDANHA BAY MUNICIPALITY

1. INTRODUCTION

The Audit and Performance Audit Committee (Committee) has been established as an independent Committee, in terms of Section 166 of the Municipal Finance Management Act (MFMA), Act No. 56 of 2003. The Committee has adopted a formal Terms of Reference (TOR), which are regularly updated and approved by the Council of the Saldanha Bay Municipality (Council).

The Committee presents its report for the financial year ended 30 June 2023.

2. AUDIT COMMITTEE MEMBERS AND ATTENDANCE

The Committee currently comprises of three independent members, who have sufficient qualifications and experience, appointed by the Council.

The Committee should meet at least four times per annum as per its approved TOR, although additional special meetings may be called as the need arises. During the year under review, three Audit Committee meetings were held. The fourth meeting scheduled for the 28th of June 2023 had to be postponed to July 2023 due to personal bereavements experienced during this time.

The Committee also met with Internal Audit separately and representatives from Senior Management, Risk Committee and the Auditor-General (SA) (AGSA) attended audit committee meetings held during the year under review. Committee members participate in meetings with our commitment as is evident from the summary below:

Name of member	Qualifications	Tenure Period	Capacity	Number of meetings attended
Dr Mariaan Roos	PhD, CA(SA), Higher Diploma in Company Law, Masters of Commerce in Auditing,	2nd term: June 2019 - current	Chairperson	3
Bongeka Mlenzana	LLB Degree – Legal Practice Master of Laws (LLM)	2 nd term: March 2018- current	Member	3
Riana Groenewald	CA(SA), B. Com Hons Accountancy B. Com Industrial Psychology Short Course in Pension Funds Law	2nd term: November 2018 – current	Member	2

3. AUDIT COMMITTEE RESPONSIBILITY

Section 166 of the MFMA, Act No. 56 of 2003, as amended obliges every municipality to establish an independent Audit Committee, which must advise the Municipal Council, political office-bearers, accounting officer and management staff of the municipality on matters relating

to internal financial controls and internal audits, risk management, accounting policies, adequacy, reliability and accuracy of financial reporting and information, performance management, effective governance, compliance with the MFMA and any other applicable legislation and any other issues referred to it by the municipality.

Municipal Planning and Performance Management Regulations, section 14(2)(c) makes provision for the establishment of a Performance Audit Committee (the role of which can be fulfilled by the audit committee) that must include at least one person who has expertise in performance management. The performance audit committee is required to review the quarterly reports submitted by internal audit on performance management, review the municipality's performance management system and make recommendations in this regard to council. The Audit Committee and Performance Audit Committee submit audit reports to Council at least twice during a financial year.

The Audit Committee reports that, over and above its adoption of an appropriate TOR, it has regulated its affairs in compliance with the TOR and has discharged all its responsibilities as contained therein. This report covers the period 1 July 2022 to 30 June 2023.

4. DISCHARGE OF AUDIT COMMITTEE RESPONSIBILITY

4.1 Review and Evaluation of the Annual Financial Statements

One of the key responsibilities of the Audit Committee is the review and evaluation of the Annual Financial Statements. The Audit Committee reviewed the 2022/23 Annual Financial Statements prior to submission to the AGSA. The Audit Committee provided inputs to management for consideration in the finalisation of the Annual Financial Statements.

These financial statements are prepared in accordance with the South African Standards of Generally Recognised Accounting Practice (SA Standards of GRAP) and in the manner required by the Local Government: Municipal Finance Management Act of South Africa, 2003 (Act No 56 of 2003) (MFMA) and the Division of Revenue Act of South Africa, 2009 (Act No 12 of 2009) (DORA). Management should continue to strengthen their review of controls over the preparation of financial statements to ensure it is in accordance with the applicable accounting framework and to prevent misstatements and errors from occurring.

The Audit Committee, on a quarterly basis, review the financial management reports that are submitted to Council. The Audit Committee provides a continuous oversight role into the financial performance of the municipality throughout the year.

4.2 Report of the AGSA

In respect of external audit, the Audit and Performance Audit committee:

- Reviewed and discussed the External Auditors' (AGSA) terms of engagement, the audit plan and budgeted audit fees payable.
- Engaged the AGSA on the External Audit Management Report and management letter.

The Audit Committee is satisfied with the independence of the external audit.

The Audit Committee would like to congratulate management and all staff that contributed to the positive audit outcome and the achievement of maintaining a clean audit outcome for five consecutive years. A clean audit outcome means an unqualified opinion with no material findings on the financial statements, predetermined objectives and compliance with laws and regulations. The positive audit outcome demonstrates strong leadership of the municipality and the implementation of sound controls. The Audit Committee also encourage members of

management and representatives of the AGSA to continue to work on and maintain a positive working relationship.

4.3 Efficiency and Effectiveness of Internal Control

During the year under review the Committee executed the following functions in respect of internal control:

- Considered reports of internal audit and external audit on Council's system of internal control including internal financial controls and maintenance of effective internal control systems.
- Reviewed significant issues raised by internal and external audit on internal control systems and adequacy of corrective actions in response to the findings.

From the reports issued by Internal Audit there appears to be progress on implementation of audit findings. The AGSA also found no significant control deficiencies that had an impact on the audit outcome of the municipality.

In line with Section 62 (1) (c) (ii) of the MFMA, Internal Audit provides the Audit Committee and Management with reasonable assurance that the internal controls are adequate and effective. This is achieved by an approved risk-based internal audit plan, Internal Audit assessing the adequacy of controls mitigating the risks and the Audit Committee monitoring implementation of corrective actions.

4.4 The Effectiveness of the Internal Audit Function (IAF)

During the year under review the Committee executed the following functions in respect of Internal Audit:

- Reviewed and approved the Internal Audit mandate and Risk-based Annual Internal Audit Plan.
- Evaluated the independence and effectiveness and performance of the IAF.
- Reviewed the work performed by Internal Audit on a quarterly basis and the implementation of internal audit recommendations.

For the 2022/2023 financial year the IAF were able to complete 65% of the planned audits, 18% were in the reporting phase and 17% in the fieldwork phase. The completion of the audits that the IAF was unable to complete in the 2022/2023 financial year will have a knock-on effect on the number of audits to be completed in the 2023/2024 financial year and will be carefully monitored by the Audit Committee.

4.5 Risk Management and Governance Processes

Saldanha Bay Municipality continued with the implementation of risk management. During the 2022/2023 financial year there was a continued hand-over of risk registers to risk owners and risk champions. Not all risk registers have been fully completed but consistent progress is taking place and being facilitated and monitored by the Risk Unit and Risk Committee. The Audit Committee reviewed the minutes of the Risk Committee meetings held together with other risk information.

The Committee further wishes to draw attention to the following areas:

Information Systems

According to the AGSA report the Municipality has shown progress in resolving IT audit findings noted in the previous information systems audit. Four repeat findings still remain and implementation of recommendations by management is in progress. The Audit Committee will continue to monitor implementation of recommendations.

4.6 Performance Management

The Audit Committee has reviewed the municipality's performance on a quarterly basis and have specifically focused on the indicators showing negative variances. Senior Management of the municipality is required to provide explanations and corrective actions for variances between planned and actual performance. The Audit Committee emphasises the need to maintain appropriate evidence to substantiate performance information.

The AGSA did not identify any material findings on the reported performance information for the objectives selected for audit purposes.

The Chairperson of the Audit Committee also attended the section 57 performance evaluations in accordance with legislative requirements.

The Audit Committee will continue to monitor management's actions to ensure an effective Municipality Performance Management System.

5. CONCLUSION

The Audit Committee accepts the AGSA's opinion regarding the Annual Financial Statements and proposes that these audited Annual Financial Statements be accepted and read together with the AGSA's report. The Committee wishes to express its appreciation to management, the AGSA, the Internal Audit Unit and all other personnel the Committee deals with for the support and positive relationship enabling the Audit Committee to perform its functions effectively.



Mariaan Roos
Chairperson of the Audit and Performance Audit Committee
Date: 1 December 2023