# Saldanha Bay Municipality



Annual Report 2020/21

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# Chapter I: Mayor's Foreword and Executive Summary

# Component A: Mayor's Foreword



As the Executive Mayor of the Saldanha Bay Municipality (SBM), it is my honour and privilege to present the 2020/21 Annual Report.

The devastating effects of the COVID 19 pandemic was even more severe than the previous financial year and our local economy and community suffered in various ways. Despite these difficult circumstance SBM, or local trade and industry and the wider community were resilient and managed to prevail.

The financial sustainability of a municipality under difficult economic conditions is an absolute necessity to ensure quality service delivery. As Mayor during this financial year, I am proud to report that SBM excelled in this regard. The Auditor General once again issued SBM with an

unqualified audit opinion with no material findings opinion, i.e. clean audit.

In the assessments of various rating agencies during this financial year under review, SBM was able to remain as one of the top municipalities in SA.

Comparing SBM's performance against the National Key Performance Indicators, the performance data reveals that SBM in the majority of these indicators are performing above the norm.

We are also encouraged by the continuous growth of the Saldanha Bay IDZ with the signing of new lease agreements that will enhance local economic development. As strategic partners we also collaborated on several projects for the benefit of the greater Saldanha Bay area.

The Port of Saldanha remains a pillar of the regional logistics and bulk capabilities.

During the past year SBM via our Investment Centre and other services, concentrated on red-carpet treatment to grow the business activities of our established business and industries, whilst at the same time marketing the value proposition of SBM to potential investors. This is evident in the increase of SBM's building plans for new houses, new industries and addition to industries.

The performance and achievements stated in the annual report are testament of the committed and resilient efforts of our Council, administration and community. Reflecting over the past 5 years, I am still of the opinion that SBM is one of the best places in the Western Cape for business, family living and leisure.

In conclusion I wish to thank our residents, partnering stakeholders, Council, the Speaker, the Mayoral committee, the Executive Management Team and all the municipal staff members. Your participation and support during the 2020/21 financial year are highly regarded and sincerely appreciated.

Take care and stay safe.

Ne

**Alderman Marius Koen** 

**EXECUTIVE MAYOR** 

# Component B: Executive Summary

## Municipal Manager's Overview



The Saldanha Bay Municipality has proven to be one of the most resilient local governments in South Africa. Any and all challenges was faced head-on and the priority of service delivery was always key to all our interactions and activity. The most important goal for 2020-21 was to establish and portray SBM as a stable, resilient, excellently governed, citizen centric municipality, that cares and go the extra mile for its inhabitants, especially amidst the Covid19 pandemic.

The 2nd and 3rd wave of the pandemic was successfully managed, and the municipality made its facilities available for isolation as well as vaccination. We partnered and successfully took over the feeding scheme and food parcel distribution. Partnerships with businesses during the

management of the pandemic proved to be very successful. The Disaster Management Advisory Forum (DMAF) was continued to be activated and comprised of representatives of seven sectors including: Safety, Health, Social, Business, Logistics, Communication and Government. The DMAF, under the chairpersonship of the Municipal Manager, delegated to the Director: Corporate Services and Public Safety, discussed pertinent issues and advised the Executive Management Team. Herewith our gratitude to the sector leaders and the DMAF for the unselfish work they did to guide our approach to counter the pandemic in Saldanha Bay. A new normal dawned and we as Saldanha Bay Municipality had to prepare and align ourselves to this.

Once again, the Saldanha Bay Municipality's Executive Management team rallied around the strategic objectives of the Municipality and steered the officials in our various departments to work across departmental lines for the common good of the whole municipality, its citizens and the good of the Western Cape. The latter is especially important as Saldanha Bay is the established industrial growth node of the Western Cape. This initiative was again rewarded when we once again received the accolade of being one of the three most financial viable municipalities in the Country, according to RatingsSA, as well as one of the five best performing municipalities' in the Country, according to News24. We are also proud to retain our clean audit status for the 2020/21 financial year.

This year was also the last leg of the incumbent Council and we are proud to announce a fruitful term. As a municipality we captured the accomplishment of the term in our newly published Blueprint magazine. All articles were written by our staff and may I say what a great job they've done.

We maintained all our partnerships and is working hard to improve our red-carpet treatment programme, we want all investors and developers to feel welcome and invest hassle free in the Saldanha Bay municipal area. We also desire that all our inhabitants enjoy the best services and continue to stay here

The Saldanha Bay Municipality has proven its resilience and will continue to provide services to ensure a "Smart Future through Excellence". As Municipal Manager, I would like to thank the Mayor, Alderman Koen and his Mayco as well as the Council for guiding and providing the space for the Administration to perform and for the strict reprimand when we did not. I want to thank the Executive Management Team, who ensured the strategic performance and the Operational Management Team for ensuring our operational performance.

The staff and officials, I thank you dearly as you are the most precious resource Saldanha Bay Municipality has. We value you. Because of you, Saldanha Bay hosts one of the Western Cape's leading local economies outside of the City of Cape Town and its functional region, boasting with the highest average per capita income in the West Coast District and a diversity of sub-sectors.

**Heinrich Mettler** 

**MUNICIPAL MANAGER** 

## 1.2 Municipal Overview

This report addresses the performance of the Saldanha Bay Municipality in the Western Cape in respect of its core legislative obligations. Local government must create the participatory framework that defines and enhances the relationship between elected leaders and their communities. This requires that the council of the municipality provides regular and predictable reporting on programme performance and the general state of affairs in their locality.

The 2020/21 Annual Report reflects on the performance of the Saldanha Bay Municipality for the period 1 July 2020 to 30 June 2021. The Annual Report is prepared in terms of Section 121(1) of the Municipal Finance Management Act (MFMA), in terms of which the Municipality must prepare an Annual Report for each financial year.

### 1.2.1 Vision, Mission and Strategic Objectives

The Saldanha Bay Municipality committed itself to the vision and mission of:

#### Vision

#### S.M.A.R.T

## **Future Through Excellence**

SMART is an acronym for the following aspects to give guidance to the formulation of Council's objectives:

- Superior service The rendering of service which exceed normal expectation.
- Mandate The effective and efficient execution of Council's mandate.
- Achievable The setting of objectives which are realistically achievable.
- Responsive The setting of objectives that respond to the needs of the public.
- Team The promotion of a consolidated approach to address the challenges.

The vision is thus to enable a future of prosperity for all through effective objectives promoting service excellence.

## **Mission**

- Accelerated economic growth for community prosperity
- Establishment of high quality and sustainable services
- Commitment to responsive and transparent governance
- The creation of a safe and healthy environment
- Long term financial sustainability

# **Strategic Objectives**

- To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors
- To facilitate an integrated transport system
- To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity)
- To develop socially integrated, safe and healthy communities
- To maintain and expand basic infrastructure for economic development and growth
- To be an innovative municipality through technology, best practices and caring culture

- To be a transparent, responsive and sustainable decentralised administration
- To ensure an effective communication system. (Media, newsletter, marketing, IT, talking to clients, participation, internet)
- To embrace a nurturing culture amongst our team members to gain trust from the community
- To ensure compliance as prescribed by relevant legislation

# 1.2.2 Municipality at a Glance

|            |   |                     |  |                                      | De  | emographics (20                | )18)  |                                       |       |  |
|------------|---|---------------------|--|--------------------------------------|---|--------------------------------|---|---------------------------------------|-------|--|
| Total mu   | nicipal area (km²)                                      | 2 015               | Population   | 118 10                               | 01  | Households                     | 33 686  | Average household size                | 3.5   |  |
| Educa      | tion in Western Ca                                      | pe (2017)           |  |                                      | Hous  | sehold income (                | (2011)  |                                       |       |  |
| Public lea | Public learner-school ratio 724                         |                     |  | f hawaahalda aa                      | unina las   | - than D4000                   |   |                                       |       |  |
| Public     | educator-school<br>ratio                                | 22                  | Proportion o   | f households ea<br>per annum in      |   | S LIIdii N4000                 |   | 16.3%                                 |       |  |
|            | Health (2017)   |                     |  |                                      |   |                                |   |                                       |       |  |
| segm       | Aids (population ent that is HIV positive)              | 6,7%                | Inc  | ome levels (typi                     | cal incon   | ne)                            |   | pelow R153 800 and<br>ousehold income | nual  |  |
|            |   | А                   | ccess to basic s   | ervices- minimu                      | m servic  | e level (2017)                 |   |                                       |       |  |
| Water      | 79.8%<br>(better than in<br>2016)                       | Sanitation          | 96.3%<br>(same as in<br>2016)                              | Electricity                          | 96.7%  Electricity (better than in 2016)  |                                | Refuse 96.5% removal (same as in in 2016)   |                                       | 2016) |  |
|            | Eco   | onomy               |  |                                      |   | Labo                           | ur (2017)   |                                       |       |  |
| GDP grov   | vth % (2011-2017)                                       |                     | 10.8%  | Uner                                 | nployme   | ent rate                       | 15.9% (was 14.4% in 2016)   |                                       |       |  |
| 10-indu    | istry Tress Index<br>(2018)                             |                     | 44   |                                      | rce partic  | cipation rate<br>(2016)        |   | 73,5%                                 |       |  |
|            |   |                     | Some of t  | he largest secto                     | rs (GDP)  | (2018)                         |   |                                       |       |  |
| contri     | Manufacturing (about 22% contribution to local economy) |                     | re, forestry and<br>(about 17%<br>ution to local<br>onomy) | catering a                           | Wholesale and retail trade,<br>catering and accommodation<br>(about 15% contribution to local<br>economy) |                                | Finance, insurance, real estate and business services (about 15% contribution to local economy) |                                       |       |  |
|            |   | Safety and secu     | ırity – actual nu  | mber of crimes                       | in Saldar   | nha Bay Municip                | pality (2018)   |                                       |       |  |
| Serio      | ous crimes  | Driving und influen |  | Drug-related crime Me                |   | Murd                           | ers   | Sexual offen                          | ces   |  |
|            | 7 315   | 147                 |  | 1 445                                |   | 37                             |   | 122                                   |       |  |
| (less tl   | (less than in 2017) (more than                          |                     |  | 2017) (more than in 2017) (more than |   | n in 2017) (more than in 2017) |   | 2017)                                 |       |  |
|            |   | Source of           | all the data used  | in this section is Qเ                | ıantec unl  | less otherwise ind             | icated  |                                       |       |  |

Table 1: Municipality at a Glance

## 1.2.3 Geographical Context

Saldanha Bay Municipality (WC014) is a local municipality located on the West Coast of South Africa, approximately 140 kilometers north of Cape Town. It forms part of the West Coast District Municipality (DC1), situated in the Western Cape Province. It abuts on the Bergrivier Municipality to the north and the Swartland Municipality to the east and south.

The Saldanha Bay Municipality covers an area of 2 015 km<sup>2</sup> (approximately 166 565,48 hectares) and has a coastline of 238km. In total 6.5% of the geographical land are urban land and 93.5% rural land. Overall Saldanha Bay municipality constitutes 6.4% of the entire West Coast geographical land making it the smallest municipal area in the district.

The head office is located in Vredenburg, with satellite offices in Hopefield, St Helena Bay, Paternoster, Saldanha and Langebaan. Saldanha Bay has the largest natural port in Africa and the area is earmarked as a regional engine for the development of the Western Cape Province.

Wards

The Municipality is currently structured into the following 14 Wards:

| Ward | Areas   |
|------|---|
| 1    | Middelpos & Daizville West                    |
| 2    | Witteklip (RDP Houses)                        |
| 3    | White City                                    |
| 4    | Diazville & RDP Houses                        |
| 5    | Saldanha Town, Blue water Bay & Jacobs Bay    |
| 6    | Langebaan                                     |
| 7    | Hopefield & Koperfontein                      |
| 8    | Vredenburg North, Langebaanweg, Green Village |
| 9    | Ongegund and Part of Self Built Scheme        |
| 10   | Vredenburg South &Louwville North             |
| 11   | St. Helena Bay & Paternoster                  |
| 12   | Laingville                                    |
| 13   | Yskor & Part of Self Built Scheme             |
| 14   | Langebaan North                               |

Table 2: Municipal Wards

#### Maps of the Municipal area:

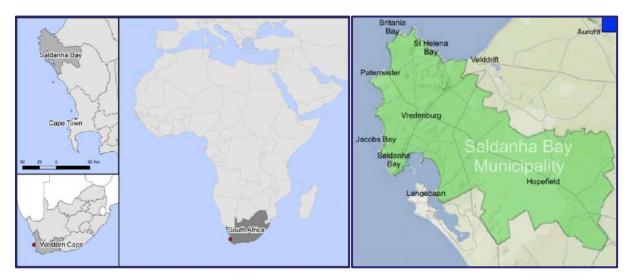


Figure 1 Locality maps

The area includes a number of big rural areas, as well as the following towns:

#### St Helena Bay:

St. Helena Bay is one of the world's principal fishing centres. The cold Benguela current surges upwards along this part of the coast and bring to the surface large concentrations of nutrient salt. Huge shoals of anchovies and pilchards (before they were depleted by over fishing) fed in the area on the plankton which flourished on the nutrient salts.

Twelve busy fish-processing factories were established along the 21km curve of the shore from West Point to Sandy Point and Stompneus. In the heyday of pilchards, the scene was one of frenzied activity during the catching season, which normally lasted from the 1 January to 31 July. The bay is also well known for its Snoek, especially during the winter months. St. Helena is especially beautiful since wheat fields reach down almost to the water's edge and only a tarmac road runs along the coast providing a boundary line between agriculture and fishing. Furthermore, because of the town's position it is the only town on the West Coast where the sun rises over the sea.

The Southern Right whales come annually from the Sub-Antarctic regions to calve and mate during the months of June to November. Humpback whales may be sighted during the months of October and November as these animals migrate south from their breeding grounds in tropical West Africa to their feeding grounds in the Antarctic. The bay is also popular for the dolphins; schools of over 1 000 have been sighted at times. The bay also hosts a variety of marine birds, penguins and large colonies of seals.

#### Jacobsbaai:

Jacobsbaai is a beautiful, isolated bay a few kilometres north of Saldanha Bay with a sea frontage of about 2km. Its interesting coastline has peninsulas, rocky and sandy bays with cosy beaches and an abundance of seafood, crayfish, fish, mussels and abalone. Jacobsbaai is often referred to as "Namaqualand by the sea" since its wild flowers are breathtakingly beautiful in spring. The housing development at Jacobsbaai is taking place according to strict architectural guidelines in an effort to create a typical West Coast town.

#### Paternoster:

The first maritime survey of this part of the coast was done in the 1790's by Francis Renier Duminy, Captain of the Dutch East India Company ship, *De Meermin*.

Although life in Paternoster is still very much associated with the sea and fishing industry (Paternoster Fisheries), it is to this historic fishing village that the traveller comes to relax. Quaint, whitewashed cottages nestle gently on the sloping hill called Kliprug.

## Cape Columbine Nature Reserve (Tietiesbaai):

The reserve covers an area of 263 ha along the rocky stretch of coastline with numerous inlets and coves. This area was declared a nature reserve in December 1973. The vegetation of typical West Coast field ranges from the well-known West Coast fynbos to Karoo succulent. In spring (August to October) the area is covered in a bright tapestry of wild flowers. This reserve boasts the last manually controlled lighthouse to be built in South Africa. It is usually the first South African lighthouse to be seen by ships coming from Europe. The lighthouse was built in 1936 on Castle Rock and stands at a height of 80m above sea level and casts a beam which is visible for about 50km.

The significant white boulders, where great humped rocks crouch around little rocky bays, make this unspoiled gem one of the most beautiful beaches on the West Coast. The vast beach, washed by a fresh Atlantic Ocean, can satisfy the enthusiastic kayaker in a safe paddling environment.

Apart from dolphins and whales, the coastline, together with an abundance of mussels, is very famous for the West Coast Rock Lobster, abalone and other seafood. The peaceful surroundings that typify this place of "Red Gold" also offer pristine hiking trails and unforgettable sunsets that slowly vanish in brilliant colours.

#### Saldanha:

Today Saldanha has a huge iron ore quay and is home to a large variety of fishing vessels. Saldanha Bay is the largest natural bay in South Africa: it offers a paradise for water sport enthusiasts. Its sheltered harbour plays an important part in the huge Sishen-Saldanha iron ore project at which Saldanha Steel, a state of the art steel mill, takes centre stage. The town is not only important for export but also hosts many other industries, for example, crayfish, fish, mussels, oysters, seaweed and many more. Saldanha is also the location of the South African Military Academy as well as SAS SALDANHA, a naval training unit.

Things to see in Saldanha include the French Huguenot Memorial, Doc's Cave, the Breakwater and Cummings Grave. The breakwater was built in 1976 and is 1.8 km long. It connects the main land with Marcus Island. There are also hiking trails for the nature lover at Oranjevlei and at the SAS Saldanha Naval Base. Furthermore, boat trips to the islands in the bay, as well as fishing trips, can be organised (weather permitting).

#### Hopefield:

The town, 120km from Cape Town, is situated on the R45 and can be reached by either the West Coast R27 or N7 highways. Today the town serves the grain, dairy, meat, honey and "waterblommetjie" farmers of the area. It also boasts excellent education facilities and a modern retirement centre. Hopefield is situated in the heart of Fynbos country with spectacular displays of wildflowers around the town and on the tarred road from Hopefield to Velddrif during August and September. The large wetland

area provides the nature lover with prolific bird life and beautiful hiking trails especially in the Berg River area. The town provides a peaceful and serene environment for its inhabitants whether young or old. The climate is excellent; the summers are hot while the winters mild with an average of 300mm rain per annum. The price of property and fairly low rates and taxes attract many a city dweller that yearns for a quiet country retreat. It also boasts a modern, fully licensed sports complex with conference and function facilities. The annual events are the hunting day held in June when hunting parties take to the field to hunt the game in the area. At the Fynbos Show held at the end of August more than 200 species are brought indoors and displayed in their natural environment. The "Commando" horse and tractor trail provides great enjoyment to many visitors who appreciate the breath taking scenery not readily accessible to the public. The beautiful flowers, clear air and famous West Coast hospitality are like a never ending symphony!

#### Vredenburg:

Vredenburg, which means the town of peace, started somewhat less peaceful than its name implies. A spring, that bubbles on the boundary line separating two farms Heuningklip and Witteklip, had the owners of these two farms, W. Baard and C. Loubser, quarrelling so much over water rights that the spring was first known as Twisfontein (fountain of strife) and later, as legal action was taken, as Prosesfontein (lawsuit fountain). In 1875 a congregation was established and a church was built which helped to bring peace (vrede) to settle the dispute. A monument was erected near the site of the contentious spring. Today numerous businesses line the main road of Vredenburg, the largest administrative and commercial centre on the West Coast. In 1975, by government decree, Vredenburg and Saldanha were united as the Vredenburg-Saldanha Municipality.

#### Langebaan:

Just over 100 kilometers from Cape Town, next to the scenic Langebaan Lagoon, nestles the picturesque town of Langebaan, often described as the jewel of the West Coast. The name it is said (amongst other theories) to originate from the Dutch phrase meaning "Long Fjord".

The town boasts several good restaurants, a variety of shops, banking facilities, supermarkets, doctors, dentists and veterinary surgeons, filling stations, boat yards, a yacht club, boutique hotels and guest houses and a highly regarded retirement village. Additionally, the town also hosts various resorts including the Langebaan Country Estate with its internationally recognized 18 hole golf course and Mykonos with its marina, casino and conference facilities.

Langebaan lies directly adjacent to the 30 000 ha West Coast National Park, well known for its birding (where 75 species have been observed in a day and 250 in a single year) and autumn flower display, both attracting domestic and international tourists. The town has of late also become one of the preferred destinations for the wind and kite surfing fraternity, also drawing visitors from abroad, all contributing to the local economy.

#### 1.2.4 Demographic Profile

#### **Population**

Saldanha Bay Municipality had the second largest population in the West Coast district in 2018 at 118 101.

The 2016 Community Survey results revealed a strong concentration of persons within the age category of 15-64 years at 70 609 in comparison to 68 905 in 2011 (using Census 2011 data). Whilst the relative proportion of this age cohort decreased slightly to 69% over this 5-year period, the in-and-out migration of persons in this cohort seeking employment and business opportunities will have a significant impact on municipal service delivery.

The total dependency ratio in the municipal area increased from 41.1 in 2011 to 42.9 in 2018 and the child dependency ratio from 36 in 2011 to 37.4 in 2018. These higher dependency ratios imply greater strain on the working age population to support the economic dependents (children and aged) with far reaching social, economic and labour market implications. However, there were notable increases in the working age population between 2011 and 2018 in the Western Cape Province, West Coast district and the local municipality. The percentage changes varied between 15% and 17% by area.

|                        | Indicator                             | 2001                   | 2011                          | 2017                          | 2018                |
|------------------------|---------------------------------------|------------------------|-------------------------------|-------------------------------|---------------------|
| Population (total)     |                                       | 77 276                 | 101 175                       | 115 464                       | 118 101             |
| Population growth rate |                                       | n/a                    | 4.1% per annum<br>(2001-2011) | 3.2% per annum<br>(2011-2017) | 2.3%<br>(2017-2018) |
| Households             |                                       | 20 714                 | 28 303                        | 32 851                        | 33 686              |
| People per househol    | d                                     | 3.7                    | 3.6                           | 3.5                           | 3.5                 |
| Total deaths           |                                       | 653                    | 728                           | 745                           | 760                 |
| Crude death rate       |                                       | 8.4                    | 7.2                           | 6.5                           | 6.4                 |
| Child dependency rat   | tio                                   | 43.4                   | 36.0                          | 37.3                          | 37.4                |
| Age breakdown          | 0 - 14                                | 20 315 (28.8%)         | 25 089 (25.3%)                | 28 460 (25.6%)                | Not available       |
| (2016 data used for    | 15 - 64                               | 47 357 (67.2%)         | 68 905 (69.5%)                | 76 709 (69.0%)                | Not available       |
| 2017)                  | 65+                                   | 2 768 (3.9%)           | 5 198 (5.2%)                  | 6 115 (5.55%)                 | Not available       |
|                        | No schooling                          | 5 389                  | 4 060                         | 3 038                         | 2 927               |
| Education              | Less than matric/certificate/diploma  | 219                    | 268                           | 292                           | 299                 |
|                        | Higher education                      | 3 516                  | 5 442                         | 6 627                         | 6 832               |
| Haveabald              | Formal dwellings (2011 & 2016)        | 82.4%                  | 81.7%                         | 82.0%                         | 84.1%               |
| Household<br>dynamics  | Ownership – owned (2011 & 2016)       | 64.2%                  | 62.1%                         | 72.4%                         | Not available       |
|                        | Flush toilet connected to sewerage    | 96.5%                  | 96.3%                         | 96.3%                         | 96.3%               |
| Household<br>services  | Weekly refuse removal                 | 96.3%                  | 96.4%                         | 96.5%                         | 96.5%               |
|                        | Piped water inside dwelling           | 66.0%                  | 74.4%                         | 79.8%                         | 80.3%               |
|                        | Electricity for lighting              |                        | 94.2%                         | 96.7%                         | 96.9%               |
|                        | Source: https://municipalities.co.za/ | 'demographic/1229/sald | lanha-bay-local-municipo      | ality and Quantec             |                     |

Table 3: Population

## Population by Race

The Black-African grouping comprises a larger proportion of the total population in 2018 than in 2011, while the percentage share of the other groupings declined over this period.

| Indicators                             | В      | lack-Africa | ın     |        | Coloured |        |        | White  |        |      | Asian |      |
|--|--------|-------------|--------|--------|----------|--------|--------|--------|--------|------|-------|------|
| indicators                             | 2011   | 2017        | 2018   | 2011   | 2017     | 2018   | 2011   | 2017   | 2018   | 2011 | 2017  | 2018 |
| Population size                        | 22 995 | 27 970      | 28 931 | 60 775 | 68 000   | 69 264 | 16 779 | 18 739 | 19 120 | 627  | 756   | 786  |
| Proportional share of total population | 23%    | 24%         | 24%    | 60%    | 59%      | 59%    | 17%    | 16%    | 16%    | 1%   | 1%    | 1%   |

| Indicators                               | В        | lack-Africa | ın     |        | Coloured |             |           | White |       |      | Asian |      |
|--|----------|-------------|--------|--------|----------|-------------|-----------|-------|-------|------|-------|------|
| Indicators                               | 2011     | 2017        | 2018   | 2011   | 2017     | 2018        | 2011      | 2017  | 2018  | 2011 | 2017  | 2018 |
| Number of households by population group | 8 113    | 9 919       | 10 266 | 13 965 | 15 783   | 16 098      | 6 088     | 6 980 | 7 146 | 137  | 169   | 177  |
| population group                         | <b>C</b> |             |        | /-!    |          | 1220/saldan | h - h - 1 |       |       |      |       |      |

Source: https://municipalities.co.za/demographic/1229/saldanha-bay-local-municipality and Quantec

Table 4: Population by Race

## Population per Ward

| Ward<br>No | Description                                      | Estimated population (2011)  | Size (km²)                                  | Population density per km² |
|------------|--|------------------------------|---|----------------------------|
| 1          | Middelpos & Diazville West                       | 10 810                       | 9   | 1 201                      |
| 2          | Witteklip (RDP Houses)                           | 11 071                       | 16  | 692                        |
| 3          | White City                                       | 7 022                        | 16  | 439                        |
| 4          | Diazville & RDP Houses                           | 6 584                        | 1   | 6 584                      |
| 5          | Saldanha Town, Blue water Bay & Jacobs Bay       | 4 954                        | 96  | 52                         |
| 6          | Langebaan  | 5 803                        | 471   | 12                         |
| 7          | Hopefield & Koperfontein                         | 7 575                        | 653   | 12                         |
| 8          | Vredenburg North, Langebaanweg, Green<br>Village | 6 838                        | 345   | 20                         |
| 9          | Ongegund and Part of Self Built Scheme           | 6 929                        | 2   | 3 465                      |
| 10         | Vredenburg South & Louwville North               | 6 222                        | 8   | 778                        |
| 11         | St. Helena Bay & Paternoster                     | 7 796                        | 264   | 30                         |
| 12         | Laingville                                       | 6 426                        | 47  | 137                        |
| 13         | Yskor & Part of Self Built Scheme                | 9 532                        | 2   | 4 766                      |
| 14         | Langebaan North                                  | 3 613                        | 84  | 43                         |
|            | Source: https://municipalities.co.za/de          | emographic/1229/saldanha-bay | <mark>v-local-municipality and Quant</mark> | ес                         |

Table 5: Population by Ward

## **Dwellings**

The national trend suggests an increase in access to formal housing with a similar trend in the Saldanha Bay municipal area. The proportion of the population in the municipal area with access to formal housing increased (albeit very slightly) from 81.7% in 2011 to 82.0% in 2018. There is also a very slight increase in informal dwellings from 16.6% (2011) to 17% (2018).

|   |        |      |        | Hous  | ing   |       |       |     |
|---|--------|------|--------|-------|-------|-------|-------|-----|
| Year  | Formal |      | Tradit | ional | Info  | ormal | Other |     |
|   | Total  | %    | Total  | %     | Total | %     | Total | %   |
| 2011  | 23 137 | 81.7 | 209    | 0.7   | 4 701 | 16.6  | 255   | 0.9 |
| 2016  | 26 265 | 82.0 | 163    | 0.5   | 5 367 | 16.8  | 224   | 0.7 |
| 2018  | 27 623 | 82.0 | 155    | 0.4   | 5 686 | 17    | 222   | 0.6 |
| Source: https://municipalities.co.za/demographic/1229/saldanha-bay-local-municipality and Quantec |        |      |        |       |       |       |       |     |

Table 6: Dwellings

#### 1.2.5 Economy

Growth in the national economy, which in turn largely determines the local economy, is required to reduce inequality and eradicate poverty. The next section includes an assessment of the local economy to provide a better understanding of the development context within which the municipality operates.

The 2018 contribution of the Saldanha Bay Municipality to the district GDP (R24 946 million) was about 31% (R7 738 million). This contribution is a higher percentage than the contribution in 2015. GDP growth in the municipal area averaged 2.4% per annum over the period 2005 to 2018. This is below the district average of 3%.

The 10-industry *Tress Index*<sup>1</sup> for the Saldanha Bay economy *in 2018* hovers around 44. This suggests an economy that is more diversified than concentrated but with diversification among certain economic sectors and concentration among others. The inclusion of additional subsectors to represent either 22 or 50 industries, results in a different outcome -70.9 over 22 industries and 73.3 for 50 industries - whereby the local economy is more vulnerable and susceptible to exogenous factors.

The *Location Quotient*<sup>2</sup> for Saldanha Bay Municipality relative to the West Coast district, Western Cape Province and South Africa for the primary, secondary and tertiary sectors shows Saldanha Bay has a comparative advantage in the *primary sector* compared to the Western Cape and South Africa, but has a comparative disadvantage to West Coast district. At the *secondary level*, Saldanha Bay has a relatively high, but declining, comparative advantage relative to West Coast district, Western Cape and South Africa. An assessment of the *tertiary sector* suggests that Saldanha Bay has a comparative advantage when compared to West Coast district, but has a comparative disadvantage compared to Western Cape and South Africa.

A sluggish local economy is apparent when using non-residential building activity as a proxy for economic growth (or decline) in the municipal area. The annual average of buildings completed between 2004 and 2014 was a mere 5 units with around 8 183 m<sup>2</sup> of non-residential space absorbed annually over this period. The demand for non-residential space between 2010 and 2014 was significantly less than the preceding years with an annual average of only 1328 m<sup>2</sup>.

The formally employed in the Saldanha Bay municipal area was about 28% of the West Coast district's labour force in 2015 with no difference in this figure evident in 2017. Actual numbers, however, increased from 37 386 in 2015 to 38 035 in 2017. Employment grew at a moderate average rate of 1.3% per annum since 2005, which was above the overall district employment growth rate of 1.1 % per annum. Employment growth has nevertheless picked up significantly in the post–recessionary period (2010-2015) averaging 2.5 % per annum – this is on par with the district's employment growth rate of 2.7% per annum over this period. Significant job losses were however experienced during the economic recession in the late 2000's with the formally employed in 2011 (31 723) less than in 2007 (35 965). The loss of employment has since been recovered with more than 6 300 opportunities created since 2011.

The majority of the 2017 workforce in the municipal area (formally employed) operates within the semi-skilled (41.2%) and low-skilled sector (40.7%). However, since 2011 the highest percentage increase in numbers was in the skilled sector, while the lowest

<sup>&</sup>lt;sup>1</sup> A Tress analysis determines the level of diversification or concentration of the economy for a geographical area. A Tress Index number of zero represents a totally diversified economy, while an Index number of closer to 100 indicates a more concentrated or vulnerable economy to exogenous variables, such as adverse climatic conditions, commodity price fluctuations, etc.

<sup>&</sup>lt;sup>2</sup> Location quotient as a measure of a comparative advantage (CA) for a specific economic area. An economy has a Location Quotient larger or smaller than one, or a comparative advantage or disadvantage in a particular sector when the share of that sector in the specific economy is greater or less than the share of the same sector in the aggregate economy.

increase was in the semi-skilled sector. Low-skilled employment had an upward trajectory between 2011 and 2016 with a slight decrease in numbers in 2017. About one quarter of the municipality's workforce in 2011, 2015 and 2017 was active in the informal sector with a slight decrease in numbers between 2015 and 2017.

The percentage share by economic sector of the total value of goods produced and services provided in the municipal area during one year, remained constant since 2011. The share of the primary sector (agriculture and mining) increased slightly but remains below 20% while the secondary sector (mainly manufacturing) is below 30%. The share of the tertiary sector (government services, finance, insurance, real estate & trade) decreased slightly but remains above 55%. In sum, the Saldanha Bay economy is still driven by the tertiary sector.

Considering the local economy by subsector, manufacturing contributed R2 031 million (or 22%) to the Municipality's GDP in 2018, making it the largest subsector. Agriculture, Forestry and Fishing was the second largest subsector and contributed R1591 million (or 17%), which was however less than the corresponding contribution in 2017. The next biggest subsectors by contribution were wholesale and retail trade, catering and accommodation, and finance, insurance, real estate and business services, with each subsector contributing about R1 300 million (or 15%). The construction subsector comprised R 445 million (or about 5%) of the municipality's GDP in 2018.

#### 1.2.6 Socio Economic Information

#### Education

Education is key to economic transformation by preparing individuals for future engagement in the labour market. The number of matriculants in the Saldanha Bay municipal area was at 90.5% in 2013 but levelled out to about 87% in 2014 and 2015 respectively. The % changes in the number of matriculants between 2011 and 2018 was 21.5%. However, the number of matriculants in 2018 was slightly lower than in 2017.

| Indicator  | 2001   | 2011   | 2017   | % change<br>(2011 to<br>2017) | 2018   | % change<br>(2011 to<br>2018) |
|--|--------|--------|--------|-------------------------------|--------|-------------------------------|
| No schooling   | 5 389  | 4 060  | 3 038  | -25.2%                        | 2 927  | -27.9%                        |
| Matric   | 10 731 | 18 008 | 22 313 | 23.9%                         | 22 997 | 27.7%                         |
| Higher education (certificate with Grade 12 or better) | 3 517  | 5 442  | 6 627  | 21.8%                         | 6 833  | 25.6%                         |

Table 7: Education Levels

The West Coast district experienced a steady annual increase in the number of learners between 2010 (58 983) and 2016 (66 295). Learner enrolment in Saldanha Bay Municipality increased at an average annual growth rate of 2.7% between 2013 and 2015. This shows improved access to education translating into a more inclusive economy and society. Also, the 23% of the population (27 273) recorded in 2018 as functionally illiterate is significantly less than the 32.1% recorded in 2002 and 26.3% in 2010.

The drop-out rate for learners within Saldanha Bay Municipality that enrolled from grade 10 in 2014 to grade 12 in 2016 was recorded at 29.5%. This is slightly higher than the average drop-out rate for the West Coast district (29.2%) over the same period.

<sup>&</sup>lt;sup>3</sup> Western Cape Education Department, 2016; Annual Survey of Public and Independent Schools (ASS), 2015.

| Education  | Education (2016) |  |  |  |  |  |  |
|--|------------------|--|--|--|--|--|--|
| Education levels (% of community age 20+ that has passed Grade 12) in Saldanha Bay Municipality/ West Coast district | 30%/29.1%        |  |  |  |  |  |  |
| Total number of learners in West Coast district / Western Cape   | 66 295/1 116 572 |  |  |  |  |  |  |
| Total number of male learners in West Coast district / Western Cape  | 32 802/549 031   |  |  |  |  |  |  |
| Total number of female learners in West Coast district / Western Cape  | 33 493/567 541   |  |  |  |  |  |  |
| Total number of educators in West Coast district / Western Cape  | 2 081/37 518     |  |  |  |  |  |  |
| Total number of public schools in West Coast district / Western Cape   | 126/1 450        |  |  |  |  |  |  |

Table 8: Schools. Learners and Educators

#### Household income

The annual income for households living within the Saldanha Bay municipal area can be divided into the following three categories, viz. low, middle- and high-income brackets. Poor households fall in the low-income bracket with annual income per household below R50 000 (i.e., R4 166 per month). An increase in living standards is evidenced by a rising number of households entering the income brackets with higher annual incomes. However, it is well known that the incomes of the very-low-income segment are rising slower than the incomes of the high-income earners. This is an international phenomenon.

Almost half of all households in municipal area fall within the low-income bracket, of which (worryingly) 14.1 % have no income. A sustained increase in economic growth locally, is required if the 2030 NDP income target of R110 000 per person per annum is to be achieved.

The table below indicates the Non-Financial Census of Municipalities released by Statistics South Africa in 2016.

| Amount                  | West Coast District % | Saldanha Bay<br>% |  |  |
|-------------------------|-----------------------|-------------------|--|--|
|                         | Low Income            |                   |  |  |
| No income               | 10.7                  | 14.1              |  |  |
| R1 – R6 327             | 1.8                   | 2.3               |  |  |
| R6 328 – R12 653        | 3.1                   | 3.9               |  |  |
| R12 654 – R25 306       | 14.0                  | 10.9              |  |  |
| R25 307 – R50 6013      | 21.8                  | 17.4              |  |  |
|                         | Middle Income         |                   |  |  |
| R50 614 – R101 225      | 19.2                  | 16.6              |  |  |
| R101 226 – R202 450     | 13.2                  | 15.2              |  |  |
| R202 451 – R404 901     | 9.4                   | 11.5              |  |  |
| R50 614 – R101 225      | 19.2                  | 16.6              |  |  |
|                         | High Income           |                   |  |  |
| R404 902 – R809 802     | 4.9                   | 5.7               |  |  |
| R809 803 – R1 619 604   | 1.3                   | 1.7               |  |  |
| R1 619 605 – R3 239 208 | 0.4                   | 0.5               |  |  |
| R3 239 209 or more      | 0.3                   | 0.3               |  |  |

Table 9: Household Income

# 1.3 Municipal Highlights and Challenges

# I.3.1 Service Delivery Highlights

| Highlight           | Description  |  |  |
|---------------------|--|--|--|
| Good Governance     | Rating SA Report declared Saldanha Bay Municipality part of the TOP 13 Municipalities in the Country (again $2^{nd}$ place)  |  |  |
| Staff Dedication    | Saldanha Bay Staff assisted and served their community during COVID-19 and Lockdown period as well as the vaccination drive, again without cease. Normal service delivery was tirelessly prioritized.                                |  |  |
| Economic victory    | Financial relief has been offered to residential and tourism businesses in this devasting time of the Covid-19 pandemic where business had to close.  IDZ: Building plans of 3 companies has been approved and will be opening soon. |  |  |
|                     | DTI investments have been secured.   |  |  |
| Capital Expenditure | A new way of doing business had to be adapted to ensure that services are delivered to our communities. SBM officials, although difficult at times, spent 70% of its Capital program.  |  |  |

Table 10: Services Delivery Highlights

# 1.3.2 Service Delivery Challenges

| Service Area  | Challenge  |  |  |
|---|--|--|--|
| Economic Development  | Closing of more small businesses during lockdown period  |  |  |
| Execution of service delivery   | Strict Regulations and Protocols made it difficult to do business as a Municipality.  Private sector also had to adapt to new rules of doing business and had a negative impact on their income. |  |  |
| Negative socio economic and humanitarian impact of the pandemic on our community          | Economic impact of business closures had a financial impact on all households.   |  |  |
| Decreasing grants from the Department of Human Settlement with higher demands for housing | The influx of people into SBM area, who are financially depending on grants from government, is increasing which has a financial impact on the Municipality and Rate payer.                      |  |  |
| Vandalism to Municipal Assets   | Vandalism in the SBM area increased drastically and the replacement or reparations on assets of the Municipality impacted heavily on the Budget.   |  |  |

Table 11: Services Delivery Challenges

# 1.4 Financial Health Overview

# I.4.1 Financial Viability Highlights

| Highlight                | Description  |  |
|--------------------------|--|--|
| Financial cash position  | The municipality could maintain a sound financial cash position.   |  |
| Current ratio            | The current ratio slightly improved with 0.2 and the municipality's current ratio is therefore still we above the norm of 2:1 at 3.4 (2020: 3:2)           |  |
| Debt to revenue          | The external debt as percentage to revenue of 10.9% has been achieved which is well below maximum of 25%.  |  |
| Debtors collection ratio | Despite COVID-19 a debtor's collection ratio of 98.5% has been achieved which is an 3.3% increase from the previous year and 2.5% above the target of 96%. |  |
| Cost coverage            | The cost coverage ratio of 7.97 has been achieved that is well above the norm of 1.5.  |  |

| Highlight                  | Description  |
|----------------------------|--|
| Service debtors to revenue | The service debtors to revenue ratio of 13.79 % has been achieved which is well within the maximum of 18%. |

Table 12: Financial Viability Highlights

# 1.4.2 Financial Viability Challenges

| Challenge                | Description   |  |  |
|--------------------------|---|--|--|
| Funding of capital needs | The funding sources for the capital budget are limited and it remains a challenge to fund all the needs identified by the communities. The municipality might have to fund more capital expenditure from external loans that will put pressure on the operating budget and tariffs which is still difficult due to the global and local economic turn down. |  |  |
| Impact of COVID-19       | COVID-19 had a negative impact on revenue in 2021 with a direct impact on the revenue growth in the future years that limit the growth on the operating and capital budgets.  |  |  |

Table 13: Financial Viability Challenges

# 1.4.3 National Key Performance Indicators – Municipal Financial Viability and Management (Ratios)

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Area namely Municipal Financial Viability and Management.

| Indicator   | 2019/20 | 2020/21 |
|---|---------|---------|
| Financial viability measured in terms of the municipality's ability to meet it's service debt obligations (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)   | 12.10%  | 10.90%  |
| Financial viability measured in terms of the outstanding service debtors (Total outstanding service debtors/ revenue received for services)   | 14.08%  | 13.79%  |
| Financial viability measured in terms of the available cash to cover fixed operating expenditure ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets)) | 8.28    | 8.00    |

Table 14: National KPI's for financial viability and management

#### 1.4.4 Financial Overview

| Details                     | 2019/20   | 2020/21         |                   |           |  |
|-----------------------------|-----------|-----------------|-------------------|-----------|--|
|                             |           | Original budget | Adjustment Budget | Actual    |  |
|                             | R'000     |                 |                   |           |  |
| Income                      |           |                 |                   |           |  |
| Grants(Operating + Capital) | 138 586   | 177 066         | 220 993           | 154 750   |  |
| Taxes, Levies and tariffs   | 889 149   | 947 683         | 918 303           | 915 864   |  |
| Other                       | 173 944   | 132 024         | 93 140            | 116 920   |  |
| Sub Total                   | 1 201 679 | 1256 773        | 1 232 436         | 1 187 534 |  |
| Less Expenditure            | 1 095 469 | 1264 781        | 1 224 284         | 1 108 957 |  |
| Net surplus/(deficit)       | 106 210   | (8 008)         | 8 152             | 78 577    |  |

Table 15: Financial Overview

## 1.4.5 Operating Ratios

| Detail                         | Expected norm | Actual<br>R'000 | % Variance | Actual<br>R'000 | % Variance |
|--------------------------------|---------------|-----------------|------------|-----------------|------------|
|                                |               | 2019/20         |            | 2020/21         |            |
| Employee Cost                  | 30%           | 380 115         | 35%        | 412 258         | 37%        |
| Repairs & Maintenance          | 9%            | 58 369          | 5%         | 56 740          | 5%         |
| Finance Charges & Depreciation | 18%           | 168 355         | 15%        | 174 377         | 16%        |

Table 16: Operating ratios

Employee cost is 7% (2020: 5%) higher than the norm of 30%. Repairs and maintenance is 4% (2020: 4%) below the norm of 9% which can be attributed to the following:

- Cost of maintenance staff being included in employee cost and not allocated to repairs and maintenance; and
- Transport cost being included in vehicle costs and not allocated to repairs and maintenance.

Finance charges and depreciation are 2% (2020: 3%) lower than the norm of 18% that can mainly be attributed to the revision of the useful lives of assets which is more than originally anticipated which resulted in the decrease.

## 1.4.6 Total Capital Expenditure

| Detail            | 2019/20       | 2020/21 |  |  |
|-------------------|---------------|---------|--|--|
|                   | R'000         |         |  |  |
| Original Budget   | 323 720       | 260 198 |  |  |
| Adjustment Budget | 299 872       | 318 361 |  |  |
| Actual            | 179 860       | 221 551 |  |  |
| % Spent           | 59.98% 69.59% |         |  |  |

Table 17: Total Capital Expenditure

# 1.5 Organisational Development Overview

## 1.5.1 Municipal Transformation and Organisational Development Highlights

| Highlight                          | Description  |  |  |
|------------------------------------|--|--|--|
| Organisational Structure           | During strict Covid-19 lock down regulations the Organisational Review was completed. Vacancy rate was kept under 10% with the budget constrains due to Covid-19.          |  |  |
| Skills Development and Training    | Bursars completed their studies and several qualifications received.   |  |  |
| TASK Job Evaluation                | TASK JE Policy reviewed and updated. TASK job evaluations updated and implemented. Objections and disputes addressed and minimized.  |  |  |
| Monitor and Management of Covid-19 | Covid-19 protocols updated as per Lock Down Level and implementation of protocols very successful. Training for Managers and Supervisors on Covid-19 protocols continuous. |  |  |

Table 18: Municipal Transformation and Organisational Development Highlights

## 1.5.2 Municipal Transformation and Organisational Development Challenges

| Challenge   | Actions to address  |  |  |
|---|---|--|--|
| Recruitment and Selection - Covid-19 lockdown affecting recruitment & selection process during the Level 5 restrictions | Implement an online recruitment process.  |  |  |
| Implementation of Skill Development and training due to Covid-19 regulations.   | Training protocols amend to comply to Covid-10 protocols and training of lower level employees to attend online training.                                     |  |  |
| Poor quality investigation reports received from line management  | Training for middle management in Labour Relations and SBM policies and regulations.  |  |  |
| Review HR Policies to ensure compliance to Covid-19 protocols and regulations   | Review of HR Policies ongoing to ensure compliance with Covid-19 protocols.   |  |  |
| Employment Equity   | Recruitment process to be aligned to Employment Equity targets and assist previously disadvantage applicants to apply and be part of the recruitment process. |  |  |
| Covid-19 Management   | Lack of resources and commitment from middle management to address and manage non-adherence to Covid-19 protocols.  |  |  |

Table 19: Municipal Transformation and Organisational Development Challenges

# 1.6 Auditor-General Report

Saldanha Bay Municipality received a clean report with no findings by the Auditor-General for the 2020/21 financial year.

The clean audit opinion means that the financial statements are free from material misstatements (in other words, a financially unqualified audit opinion) and there are no material findings on reporting on performance objectives or non-compliance with legislation.

#### I.6.1 Audit Outcomes

| Year   | 2016/17                   | 2017/18     | 2018/19     | 2019/20     | 2020/21     |
|--------|---------------------------|-------------|-------------|-------------|-------------|
| Status | Clean Au <mark>dit</mark> | Unqualified | Clean Audit | Clean Audit | Clean Audit |

Table 20: Audit Outcomes

# **CHAPTER 2:** Governance

Good governance has 8 major characteristics. It is participatory, consensus oriented, accountable, transparent, responsive, effective and efficient, equitable and inclusive and follows the rule of law. It assures that corruption is minimized, the views of minorities are taken into account and that the voices of the most vulnerable in society are heard in decision-making. It is also responsive to the present and future needs of society.

# 2.1 Good Governance and Public Participation Highlights

| Highlight   | Description   |
|---|---|
| Conducting community participation under Covid-19 Regulations   | Despite the negative impact of this virus, SBM was able to development and create alternative methods / resources to build capacity of community to participate on the IDP and Budget processes, without having formal public meetings.                           |
| Maintaining the effective operations of the SBM ward committee system despite the Covid-19 Regulations                                | The Offices of the Speaker and Public Participation ensured regular meeting whilst observing the Covid 19 protocols, whilst also making use of social media platforms and Google forms to communicate and obtain information from the 140 ward committee members. |
| Complying during Covid-19 Regulations with the submission dates of the 2019/20 Performance Report, Annual Report and Oversight Report | Despite the effect of the Covid 19 Regulations and staff working from home (or sick), SBM were able to comply with all the revised dates for these reports.   |

Table 21: Good Governance and Public Participation Performance Highlights

# 2.2 Good Governance and Public Participation Challenges

| Challenge  | Description   |
|--|---|
| Covid-19 Regulations   | Ability to have a plan B or alternative platforms to work on when new or revised Covid Regulations are promulgated without prior knowledge. The implementation of project BOABAB may change the way of doing things.                  |
| Staff working from home or having tested positive for Covid-19   | Sound and effective execution of internal rotation policy for "working-from home"   |
| Process Plan for the 5 <sup>th</sup> Generation IDP (10-month process before adoption) taking into consideration the late date for Local Government Election in October 2021, and the possibility that LG election may only take place in February 2022. | Workshop in terms of section 25 (c) of the Municipal Systems Act to request new Council to accept the previous Council's IDP after a review or amendments, and to start process plan for 5 <sup>th</sup> Generation IDP in July 2022. |

Table 22: Good Governance and Public Participation Challenges

#### Driving digital inclusion to positively impact lives

Cell C in partnership with Facebook and the Saldanha Bay Municipality (SBM) have launched express public access hotspots and Cell C Fiber FTTH using the municipality's fiber infrastructure.

The move is part of an ongoing initiative by Cell C to deploy free Wi-Fi hotspots to marginalised communities, students and anyone in need of free, reliable connectivity.

The programme will enable South African to connect to the Internet via Facebook's Express WiFi platform. The partnership is part of a plan to roll out Wi-Fi hotspots across the country.

The Saldanha Bay Municipality is the second Municipality to make its infrastructure available to the Program. The City of Cape Town was the first.

"We are currently rolling out to all the technical and vocational education and training (TVET) colleges in the metro, and looking for new opportunities that are aligned to the Municipal Model, says Schalk Visser, Cell C's Chief Technical Officer.

"We are aiming at an additional 300 Access points in the Metro by the end of December 2020, Alongside that, we're aiming at having another 100 access points or more with the SBM in the first quarter next year as we expand to other towns in the same Municipality," he says.

The open access fibre network will enable connectivity for all residents of the Saldanha Bay Municipality, and forms part of a new beginning for the region's basic utility service delivery and infrastructure development. The high capacity telco-grade fibre infrastructure functions as the enabler for true convergence and the birth of a true Smart City.



The benefit in creating a significant fiber infrastructure asset is apparent: by reclaiming the municipality's legal and regulatory rights to own fiber infrastructure as a utility, the asset can be leveraged as a new, additional and sustainable evergreen municipal revenue stream

"One of the strategic objectives of Saldanha Bay Municipality is to be an innovative municipality on the cutting edge in respect of the use of technology and best practice," says Alderman Marius Koen, the Executive Mayor of Saldanha Bay.

"With local government being the key to the tangible, on-the-ground service delivery strategy of the government, one of our nation's most pressing challenges has become the need to strengthen local government and thereby further empower its citizens," he says.

Contact: Eugene Neethling Baobab Programme Manager

# Component A: Political and Administrative Governance

# 2.3 Political Governance Structure

The council performs both legislative and executive functions. It focuses on legislative, oversight and participatory roles, and has delegated its executive function to the Executive Mayor and the Mayoral Committee. Its primary role is to debate issues publicly and to facilitate political debate and discussion. Apart from their functions as policy makers, Councillors are also actively involved in community work and the various social programmes in the municipal area.

#### 2.3.1 Council

The table below categorised the councillors within their specific political parties and wards for the period 1 July 2020 to 30 June 2021:

| Name of councillor                              | Capacity                            | Political Party | Ward representing or proportional |
|---|-------------------------------------|-----------------|-----------------------------------|
| M Koen  | Executive Mayor (Alderman)          | DA              | Proportional                      |
| E Vaughan                                       | Executive Deputy Mayor (Councillor) | DA              | Ward 8                            |
| O Daniels                                       | Speaker (Alderman)                  | DA              | Proportional                      |
| A Venter  | Councillor                          | DA              | Ward 6                            |
| A Kruger  | Alderman                            | DA              | Proportional                      |
| SJE Steyn                                       | Alderman                            | DA              | Ward 10                           |
| S Mamabolo (Mohale)                             | Councillor                          | DA              | Proportional                      |
| S Van Tura (Resigned on 14 July 2020)           | Alderman                            | DA              | Ward 13                           |
| A Truter  | Councillor                          | DA              | Ward 5                            |
| G Kordom  | Councillor                          | DA              | Proportional                      |
| FJ Schippers                                    | Alderman                            | DA              | Proportional                      |
| E Nackerdien (Passed away on 5<br>October 2020) | Alderman                            | ANC             | Proportional                      |

| Name of councillor             | Capacity   | Political Party | Ward representing or proportional |
|--------------------------------|------------|-----------------|-----------------------------------|
| N Girimane                     | Councillor | ANC             | Proportional                      |
| EB Mankay                      | Councillor | ANC             | Proportional                      |
| T Khulu                        | Councillor | EFF             | Proportional                      |
| J Kotzé                        | Councillor | SRA             | Proportional                      |
| S Mafenuka                     | Councillor | ANC             | Ward 1                            |
| L Mitchell                     | Councillor | DA              | Ward 2                            |
| A Williams                     | Councillor | DA              | Ward 4                            |
| M Schrader                     | Councillor | DA              | Ward 7                            |
| G Sipholi                      | Councillor | ANC             | Ward 9                            |
| S Scholtz                      | Councillor | DA              | Ward 11                           |
| M Makwetu                      | Councillor | ANC             | Ward 12                           |
| W America                      | Councillor | DA              | Ward 14                           |
| C Van Nooi                     | Councillor | DA              | Ward 3                            |
| TM Rossouw                     | Councillor | ANC             | Proportional                      |
| T Salman                       | Councillor | ANC             | Proportional                      |
| M Schaffers (From 11 Nov 2020) | Councillor | DA              | Ward 13                           |
| ST Vries (From 17 Nov 2020)    | Councillor | ANC             | Proportional                      |

Table 23: Council

The table indicates the Council meetings and attendance for the 2020/21 financial year:

| Meeting dates                          | Number of items<br>submitted | Percentage<br>Attendance | Percentage<br>Apologies for non-<br>attendance |
|--|------------------------------|--------------------------|--|
| Virtual Special Council: 24 July 2020  | 16                           | 89%                      | 11%  |
| Special Council: 25 August 2020        | 37                           | 92.6%                    | 7.4%   |
| Special Council: 29 October 2020       | 140                          | 81.5%                    | 18.5%  |
| Special Council: 3 December 2020       | 19                           | 85.2%                    | 14.8%  |
| Special Council: 28 January 2021       | 11                           | 81.5%                    | 18.5%  |
| Virtual Council: 25 February 2021      | 117                          | 92.6%                    | 7.4%   |
| Virtual Special Council: 23 March 2021 | 8                            | 70.4%                    | 3.7%   |
| Special Council: 30 March 2021         | 9                            | 92.6%                    | 3.7%   |
| Virtual Special Council: 29 April 2021 | 7                            | 81.5%                    | 14.8%  |
| Virtual Council: 4 May 2021            | 91                           | 92.6%                    | 7.4%   |
| Virtual Special Council: 27 May 2021   | 12                           | 89%                      | 7.4%   |
| Virtual Special Council: 9 June 2021   | 20                           | 78%                      | 22.2%  |

Table 24: Council meetings

#### 2.3.2 Executive Mayoral Committee



The Executive Mayor of the Municipality, assisted by the Mayoral Committee, heads the executive arm of the Municipality. The Executive Mayor is at the centre of the system of governance, since executive powers are vested in him to manage the day-to-day affairs. This means that he has an overarching strategic and political responsibility. The key element of the executive model is that executive power is vested in the Executive Mayor, delegated by the Council, and as well as the powers assigned by legislation. Although accountable for the strategic direction and performance of the Municipality, the Executive Mayor operates in concert with the Mayoral Committee.

The name and portfolio of each Member of the Mayoral Committee is listed in the table below for the period 1 July 2020 to 30 June 2021:

| Name of member                | Capacity               |
|-------------------------------|------------------------|
| Alderman M Koen (Chairperson) | Executive Mayor        |
| Councillor E Vaughan          | Executive Deputy Mayor |

| Name of member                  | Capacity   |
|---------------------------------|--|
|                                 | Portfolio Chairperson: Infrastructure & Planning Services (From 13 June 2019 to 30 June 2021)        |
| Alderman A Kruger               | Portfolio Chairperson: Community & Operational Services (From 30 June 2019 to<br>30 June 2021)       |
| Councillor S Mamabolo (Mohale)  | Portfolio Chairperson: Finance Services (From 13 June 2019 to 30 June 2021)                          |
| Alderman SJE Steyn              | Portfolio Chairperson: Economic Development & Strategic Services (From 13 June 2019 to 30 June 2021) |
| Councillor S Scholtz            | Portfolio Chairperson: Office of the Municipal Manager (From 13 June 2019 to 30 June 2020)           |
| Councillor A Truter             | Portfolio Chairperson: Corporate Services & Public Safety (From 13 June 2019 to 30 June 2021)        |
| Alderman O Daniels (Ex Officio) | Speaker  |

Table 25: Executive Mayoral Committee

The table below indicates the dates of the Executive Mayoral Committee meetings and the number of reports submitted to Council for the period 1 July 2020 to 30 June 2021:

| Meeting date                                    | Number of items submitted to council |
|---|--------------------------------------|
| Informal Special Mayoral Committee: 13 Aug 2020 | 31                                   |
| Special Mayoral Committee: 15 Oct 2020          | 136                                  |
| Special Mayoral Committee: 26 Nov 2020          | 19                                   |
| Special Mayoral Committee: 26 Jan 2021          | 11                                   |
| Mayoral Committee: 16 Feb 2021                  | 111                                  |
| Special Mayoral Committee: 1 March 2021         | 5                                    |
| Special Mayoral Committee: 29 March 2021        | 9                                    |
| Mayoral Committee: 29 April 2021                | 91                                   |
| Special Mayoral Committee: 21 May 2021          | 12                                   |

Table 26: Executive Mayoral Committee Meetings



#### SALDANHA BAY SCHOOLS AND WCDM RECEIVE R240K DONATION IN ICT EQUIPMENT

On Friday, 12 March 2021 Saldanha Bay Municipality donated three (3) line printers to the West Coast District Municipality (WCDM) and 27 photocopy machines to the principals of 23 primary and high schools within the municipal area.

The Western Cape Department of Education assisted the Municipality to identify schools in need of ICT equipment after an internal process was completed to dispose of and transfer moveable assets to other state organs. This process includes the donation of printers to the WCDM.

The value of the line printers was estimated at R40 734.56 and the photocopy machines at R205 188.17, on 30 June 2020.

The schools identified by the Education Department include Diazville Primary School, Diazville High School, Eden Primary School, EJ Malgate Primary School, Hopefield Primary School, Masiphathisane Primary School, Middelpos Primary School, Panorama Primary School, Saldanha Primary School, St Andrews Primary School, St Augustine Primary School, Steenbergs Cove Primary School, Vredenburg Primary School, Vredenburg High School, Weston High School, St Helena Bay Primary School and Weskus Skool.

The transfer of ownership of redundant assets complies with the principles and prescriptions of the Municipal Finance Management Act and is consistent with Saldanha Bay Municipality's supply chain management policy.

#### Photograph

Executive Mayor, Alderman Marius Koen together with other representatives from Saldanha Bay Municipality and recipients of the donated ICT equipment.

#### 2.3.3 Portfolio Committees



In terms of section 80 of the Municipal Structures Act, 1998, if a council has an executive committee; it may appoint in terms of section 79 committees of councillors to assist the executive committee or executive mayor. Section 80 committees are permanent committees that specialise in a specific functional area of the municipality and may in some instances make decisions on specific functional issues. They advise the executive committee on policy matters and make recommendations to Council. The last cycle of portfolio committee meetings was held in February 2020 prior to the lockdown arrangements of 26 March 2020 in terms of the Disaster Management Regulations published to prevent the spread of Covid-19. Urgent items were submitted directly to virtual Special Council meetings held during this period.

The composition of the portfolio committees for the period 1 July 2020 to 30 June 2021 are stipulated in the tables below:

## Finance Portfolio Committee

| Name of member                                       | Meeting dates                   |
|--|---------------------------------|
| Cllr S Mamabolo (Mohale) (Chairperson)               |                                 |
| Cllr T Salman  |                                 |
| Ald F Schippers                                      | 8 Oct 2020     15 th 2024     1 |
| Cllr M Schaffers (from 3 Dec 2020 till 30 June 2021) | <ul> <li></li></ul>             |
| Cllr A Williams                                      |                                 |
| Cllr J Kotzé   |                                 |

Table 27: Finance Portfolio Committee

# Corporate Services & Public Safety Portfolio Committee

| Name of member              | Meeting dates      |
|-----------------------------|--------------------|
| Cllr A Truter (Chairperson) |                    |
| Cllr A Williams             |                    |
| Cllr A Venter               |                    |
| Cllr L Mitchell             | <ul><li></li></ul> |
| Cllr E Mankay               |                    |
| Cllr S Mafenuka             |                    |

Table 28: Corporate Services & Public Safety Portfolio Committee

# Infrastructure and Planning Services Portfolio Committee

| Name of member                                       | Meeting dates  |
|--|--|
| Cllr E Vaughan (Chairperson)                         |  |
| Ald F Schippers                                      |  |
| Cllr M Schaffers (from 3 Dec 2020 till 30 June 2021) | ⊗ 8 Oct 2020   |
| Cllr T Khulu   | <ul><li>♣ 4 Feb 2021</li><li>♣ 20 Apr 2021</li></ul> |
| Cllr G Sipholi                                       |  |
| Cllr C Van Nooi                                      |  |

Table 29: Infrastructure Services Portfolio Committee

# Community- & Operational Services Portfolio Committee

| Name of member             | Meeting dates |
|----------------------------|---------------|
| Ald A Kruger (Chairperson) |               |
| Cllr G Kordom              |               |
| Cllr C Van Nooi            | ⊗ 8 Oct 2020  |
|                            | ● 4 Feb 2021  |
| Cllr NG Girimane           |               |
| Cllr M Makwetu             |               |
| Cllr WJ America            |               |

Table 30: Community- & Operational Services Portfolio Committee

# Economic Development & Strategic Services Portfolio Committee

| Name of member                                       | Meeting dates  |
|--|--|
| Ald SJE Steyn (Chairperson)                          |  |
| Cllr A Venter  |  |
| Cllr G Kordom  |  |
| Cllr L Mitchell                                      | <ul> <li>8 Oct 2020</li> <li>4 Feb 2021</li> </ul>   |
| Cllr T Khulu   | <ul><li>⇒ 4 Fe0 2021</li><li>⇒ 20 Apr 2021</li></ul> |
| Cllr M Schaffers (from 3 Dec 2020 till 30 June 2021) | ·  |
| Cllr ST Vries (from 3 Dec 2020 till 30 June 2021)    |  |
| Cllr T Salman (substituted on 3 Dec 2020)            |  |

Table 31: Economic Development & Strategic Services Portfolio Committee

## Office of the Municipal Manager Portfolio Committee

| Name of member               | Meeting dates                                    |
|------------------------------|--|
| Cllr S Scholtz (Chairperson) |  |
| Cllr A Williams              |  |
| Cllr M Schrader              |  |
| Cllr G Kordom                | <ul><li>4 Feb 2021</li><li>20 Apr 2021</li></ul> |
| Cllr TM Rossouw              |  |
| Cllr T Khulu                 |  |

Table 32: Office of the Municipal Manager Portfolio Committee

## 2.3.4 Municipal Public Accounts Committee

| Name of member             | Meeting dates |
|----------------------------|---------------|
| Cllr T Khulu (Chairperson) |               |
| Cllr S Scholtz             | 15 Apr 2021   |
| Cllr G Kordom              |               |
|                            |               |
| Cllr M Schrader            |               |
| Cllr B Mankay              |               |

Table 33: Municipal Public Accounts Committee

## 2.4 Administrative Governance Structure

The Administrative structure for the financial year under review, is outlined in the table below:

| Name of Official    | Department  |
|---------------------|---|
| Heinrich Mettler    | Municipal Manager                                   |
| Stefan Vorster      | Chief Financial Officer                             |
| Louis Volschenk     | <b>Director: Community and Operational Services</b> |
| Phumzile Mbaliswana | Director: Corporate and Public Safety Services      |
| Cornell de Kock     | Director: Economic Development & Strategic Services |
| Gerrit Smith        | Director: Infrastructure Services                   |

Table 34: Administrative Governance Structure

# Component B: Public Accountability

MSA S15 (b): requires a municipality to establish and organize its administration to facilitate and a culture of accountability amongst its staff. S16 (i): states that a municipality must develop a system of municipal governance that compliments formal representative governance with a system of participatory governance. S18 (i) (d): requires a municipality to supply its community with information concerning municipal governance, management and development.

Such participation is required in terms of:

- the preparation, implementation and review of the IDP;
- establishment, implementation and review of the performance management system;

- monitoring and review of the performance, including the outcomes and impact of such performance; and
- Preparation of the municipal budget.

# 2.5 Intergovernmental Relations

In terms of the Constitution of South Africa, all spheres of government and all organs of state within each sphere must co-operate with one another in mutual trust and good faith fostering friendly relations. They must assist and support one another; inform and consult one another on matters of common interest; coordinate their actions, adhering to agreed procedures and avoid legal proceedings against one another.

#### The highlights for the year under review include the following:

- All IGR structures were able to function despite the Covid pandemic restrictions, mainly due to the utilization of virtual platforms.
- The Whole of Society Approach (WoSA) remains a central tenet in SBM's development endeavors
- The Catalytic Business ventures such as the SBIDZ, the Vredenburg Government Precinct and the BOABA fiber project are still making steady progress
- The ability of all sectors and structures to have a collaborative approach to the Covid 19 pandemic
- The successful launch and maintenance of the Covid 19 Vaccination program in the Saldanha Sub-District.

The high number of staff from various sectors, and internal SBM departments still working from home or isolating due to Covid, and not always available to assist with service delivery is a challenge.

## Intergovernmental Structures

To adhere to the principles of the Constitution as mentioned above the municipality actively participates in the following intergovernmental structures:

| Name of Structure   | Members   |  |  |
|---|---|--|--|
| National Structures   |   |  |  |
| Catalytic Business Ventures                                     | Cooperative Governance and Traditional Affairs  |  |  |
| Provincial Structures   |   |  |  |
| Premiers Coordinating Forum                                     | Premier and Ministers and Executive Mayors and Municipal Managers   |  |  |
| Ministers and Mayors Committee                                  | Ministers and Mayors  |  |  |
| Ministers Mayor Technical Committee                             | Ministers and Mayors and Municipal Managers   |  |  |
| SALGA Provincial Executive Committee                            | SALGA representatives and Executive Mayors and Municipal<br>Managers  |  |  |
| SALGA working groups  | Relevant Mayoral Committee member and Director/Relevant<br>Managers   |  |  |
| Integrated Development Plan Indaba (Joint planning initiatives) | Western Cape Department of Local Government and Provincial<br>Heads of Departments and Municipal Managers   |  |  |
| Various working groups of governance forums                     | Provincial departments and relevant delegated municipal officials   |  |  |
| Western Cape Municipal Managers Forum                           | All municipal managers of the Western Cape with standing invites to SALGA and the Western Cape Government departments based on matters of relevance |  |  |
| Disaster Management Advisors Forum                              | Disaster Management Officials; Department of Water and Sanitation; Provincial DMC and other role players  |  |  |

| Name of Structure   | Members  |  |
|---|--|--|
| Western Cape Traffic Chiefs Forum (TCF)                           | All Traffic Chiefs in the Western Cape   |  |
| Whole of Society Approach (WoSA)                                  | Framework agreement between SBM and 9 Western Cape Provincial departments.                             |  |
| District S  | tructures  |  |
| District Coordinating Forum                                       | Executive Mayor and Municipal Manager  |  |
| District Coordinating Forum Technical Committee                   | Executive Mayor and Municipal Manager and Delegated Municipal Official                                 |  |
| Joint District Approach (Linked to the DCF Tech Committee above   | Delegated Prov, District and B Mun officials   |  |
| Water Monitoring  | Executive Mayor and Municipal Manager  |  |
| Air quality monitoring  | Delegated District and Local Municipal representatives   |  |
| District Integrated Development Plan / Local Economic Development | Delegated District and Local Municipal representatives   |  |
| District Integrated Development Plan Coordinating Committee       | Delegated District and Local Municipal representatives   |  |
| District Fire Chiefs Coordinating Committee                       | All the Fire Chiefs in the West Coast District   |  |
| West Coast District Fire Service Working Group                    | Directors responsible for Fire Services, Fire Chiefs; Working on Fire and Fire Prevention Associations |  |
| West Coast District Traffic Forum                                 | All Traffic Chiefs and provincial Traffic  |  |

Table 35: Intergovernmental Structures



## Joint projects and functions with Sector Departments

All the functions of government are divided between the different spheres namely National, Provincial and Local. The municipality therefore share their area and community with other spheres of government and their various sector departments and has to work closely with national and provincial departments to ensure the effective implementation of various projects and functions. The table below provides detail of such projects and functions:

| Name of Project/<br>Function   | Expected Outcome/s of the Project  | Sector Department/s involved   | Contribution of Sector Department   |
|--|--|--|---|
| WoSA   | Safe, socially connected, resilient and empowered citizens and communities with equitable access to social services and opportunities  | Western Cape Provincial Departments of DTPW, WCED, DSD, DoCS, DCAS, DoH, DEDAT and DEADP   | Alignment of budget and resources in terms of 6 wards identified and projects listed, using the governance structure of the approved framework          |
| JDA  | Central to this approach is the principles of co-planning, co-budgeting, co-implementation and its translation into service delivery to communities. As such is it envisions a District Single Implementation Plan (DSIP)— developmental initiatives, planning and strategic priorities, service delivery and capacity building — to be developed.   | Western Cape Provincial Departments of DTPW, WCED, DSD, DoCS, DCAS, DoH, DEDAT and DEADP / West Coast District Municipality  | Alignment of budget and resources<br>in terms of the WCDM and local<br>municipalities into a District Single<br>Implementation Plan                     |
| Industrial Plan  | Commitment to a high economic growth path to raise incomes, reduce unemployment and improve tax base   | Western Cape Department of<br>Economic Development and Tourism   | Funding and appointment of service provider for the documenting of the greater Saldanha Bay industrial plan   |
| Infrastructure<br>Growth Plan  | Basic service delivery infrastructure analysis for the current and future growth scenarios   | Western Cape Department of Local<br>Government: Municipal<br>Infrastructure  | Documenting the Infrastructure<br>Growth Plan based on submitted<br>master plan data/information and<br>considering the expected growth<br>paths        |
| Human Settlement<br>Strategy   | Defining and analysing the housing provision needs and different housing options   | Western Cape Department of<br>Human Settlements  | Funding and appointment of service provider for the documenting of the Saldanha Human Settlement Strategy focusing on all types of housing deliverables |
| RSEP/VPUU (Regional Social Economic Program / Violence Prevention through Urban Upgrade) | Build safe and sustainable<br>neighbourhoods by reducing social,<br>cultural, economic and institutional<br>exclusion of former townships  | Western Cape Department of<br>Environmental Affairs &<br>Development Planning  | Collaborative implementation strategy with regard to funding provision  |
| Local Drug Action<br>Committee (LDAC)  | Implementation of local drug action plan   | Justice, Correctional Services, SAPS,<br>Education, DSD, Health, NGO's   | Alignment of sector budgets for<br>projects and budget provided by<br>SBM   |
| Saldanha Bay<br>Safety Initiative<br>(SBI)   | The SBSI is grounded in the belief that community safety is best achieved through the following principles:  Collaborative effort across a wide range of community groups and stakeholders.  A Multi-faced strategy that incorporate situational, social, developmental and traditional approached to crime prevention and strategic approach to partnerships for addressing community safety. | SAPS , Justice, Provincial Traffic ,<br>Local Traffic, Fire Rescue Services<br>and Disaster Management , CPF's ,<br>NHW's , Department of Community<br>Safety ( DOCS ) | The provision of funding to<br>strengthen Community Safety. The<br>integrated approach to review the<br>current safety plan                             |

Table 36: Joint projects and functions with Sector Departments



STANDARD BANK IN PARTNERSHIP WITH SALDANHA BAY MUNICIPALITY AND WOSA PARTNERS DONATES COVID-19 COMPLIANCE PPE TO THE VALUE OF R500,000

On Wednesday, 3 March 2021, 170 Early Childhood Development (ECD) educational facilities, distributed across the 14 municipal wards in Saldanha Bay Municipality, received care packs with COVID-19 personal protective equipment (PPE) consumables ranging from disposable face masks to various disinfectants. The value of each care pack is estimated at approximately R 3,000.

This generous and much needed donation was financially made possible by Standard Bank South Africa to the Saldanha Bay Municipality in conjunction with its Whole of Society Approach (WoSA) partners, namely the Early Learning Resources Unit (ELRU), Grassroots Educare Trust and the Western Cape Government's Department of Social Development (DSD).

One of the receiving ECD centre's principals noted with appreciation that, "Every little bit helps. For us, every Rand counts. In this instance the little actually means a lot!" When discussions between Standard Bank and Saldanha Bay Municipality were initiated in late 2020 about possible support to ensure ECD service continuity within the municipal area, it was specifically directed at ways to alleviate the severely negative financial impact of the COVID-19 pandemic on this sector. At best a small contribution was expected, but a substantial donation to the value of R 500, 000, was wishful thinkina!

The vision to be able to make a contribution, became a reality in November of 2020 when Standard Bank confirmed their donation to assist the early childhood development centres in the area to achieve and maintain COVID-19 compliance status and thereby ensure that these facilities remain open and continue a safe education and child care service to its users. The COVID-19 operating compliance cost inevitably necessitated additional expenses for ECDs. Already hard hit by long closing periods and loss of income during 2020, such additional expenses were simply not provided for in centre budgets. It goes without saying that the Standard Bank donation contributed considerably to ease the financial burden.

Several items such as disposal adult and children's masks, spray guns and sanitiser tablets, rubber gloves, disposable paper rolls, bleach, tissue paper, toilet rolls, disinfectant and soap were received.

Saldanha Bay Municipality and its WoSA partners Early Learning Resources Unit (ELRU), Grassroots Educare Trust and the Western Cape Government's Department of Social Development (DSD), would like to sincerely thank Standard Bank for their insight and this donation of PPE that will go a long way in making a significant impact on many young lives.

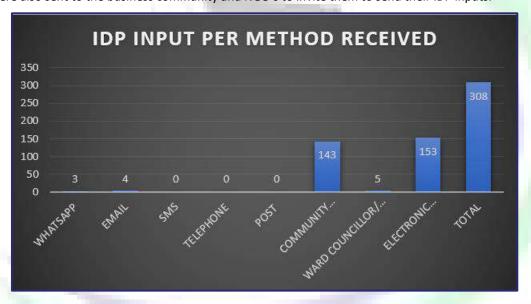
#### **Photographs:**

- Speaker of Saldanha Bay Municipality, Alderman Olwene Daniels, together with various role players and representatives from the ECDs who received the COVID-19 care packs donated by Standard Bank.
- Delivery of the care packs to 170 local Early Childhood Development (ECD) centres takes place.
- 3. The much-needed content of the care packs displayed.
- 4. Illustrating the content of the PPE care packs.

## 2.6 Public Participation & Meetings

The Integrated Development Plan and Annual Budget Process were conducted during September 2020 and March/April 2021. The 2020 IDP Public Participation process poses many challenges with regards to the COVID 19 pandemic. One of the challenges was to allow regular community meetings as per normal, which could possibly put the lives of citizens at risk. This challenge also assisted SBM to develop more innovative strategies to gather public input. Some of these strategies included the following:

- Development of an online google form questionnaire that enables members of the public to submit their IDP input electronically.
- Hard copies of the questionnaires were also available at selected community halls with interns that assisted community members to complete the forms.
- Computer facilities were available at libraries for citizens that did not have access to computers or smart devices to submit their input.
- Communities were informed about the Public Participation process through their Ward Councillors, ward committee members, social media, local radio station and the "Weslander" (The Local regional newspaper).
- Emails were also sent to the business community and NGO's to invite them to send their IDP inputs.



Graph 1: IDP input per method received

#### Table: Input per method

During the Budget Public Participation process, municipal officials from all departments were allocated to attend all public meetings to ensure attention to all matters arising. Transport is provided, where necessary, to ward committee members to attend Ward Committee meetings and functions where public participation, through the Ward Committee system is required. The venues have been established for the meetings and support personnel, through the IDP/Ward Committee clerk, have been put at their disposal.

## Community Works Programme (CWP)

One local reference committee meeting took place in February 2021 to discuss the progress of the project. The project has been put on hold since the start of COVID 19 lockdown in March 2020. Most of the CWP workers were not allowed to resume their duties due to a shortage of PPE. The service provider for the CWP Programme has submitted a new proposal to COGTA in order to ensure the continuation of the programme.

# 2.6.1 Representative Forums

## Local Labour Forum

The table below specifies the members of the Local Labour Forum for the 2020/21 financial year:

| Name of Representative         | Capacity / Representing | Meeting Dates  |
|--------------------------------|-------------------------|--|
| Mr AB Truter                   | Councillor              |  |
| Mrs V Vaughan                  | Councillor              |  |
| Ms G Girimane                  | Councillor              |  |
| Mr L Michell                   | Councillor              |  |
| Ms Schrader                    | Councillor              |  |
| Mr G Smith                     | Management              | Due to the Covid-19 national lockdown the LLF did not convene in   |
| Mr L Volschenk                 | Management              | the months of July and August 2020. However, meetings between<br>Organised Labour and the Municipal Manager / Human Resource |
| Mr P Mbaliswana                | Management              | Management were conducted to discuss issues on hand and to   |
| Mr H Mettler                   | Management              | communicate Executive Management Team decisions.  Covid-19 protocols and regulations were communicated to the LLF            |
| Mr S Vorster                   | Management              | on 10 July and 25 August 2020 respectively.  |
| Ms R Hendricks / Mrs A Delport | Management              | LLF meetings were conducted on the following dates:  |
| Mr E Makok                     | Management              | 3 September 2020 (Hybrid)  |
| Mrs F Madangatya               | Human Resources         | <ul> <li>06 October 2020</li> <li>10 November 2020</li> </ul>  |
| Mr E Mhlamanzana               | IMATU                   |  |
| Ms C Wyngaard                  | IMATU                   | 23 February 2021 (Policy Workshop)   |
| Ms N Albertus                  | IMATU                   | 15 March 2021  |
| Mr M Mkhulisi                  | SAMWU                   | <ul> <li>1 April 2021</li> <li>11 May 2021 (Policy Workshop)</li> </ul>  |
| Mr P Lewack                    | SAMWU                   | <ul> <li>11 May 2021 (Policy Workshop)</li> <li>2 June 2021</li> </ul>   |
| Ms D Bruintjies                | SAMWU                   |  |
| Mr S Liwani                    | SAMWU                   |  |
| Mr N De Beer                   | SAMWU                   |  |
| Mr S Gwanya                    | SAMWU                   |  |
| Mr J Snyer                     | SAMMU                   |  |

Table 37: Local Labour Forum

#### 2.6.2 Ward Committees



A stipend of R 1 000.00 every 2<sup>nd</sup> month has been approved for all ward committee members, provided that they attend the ward committee meeting every 2<sup>nd</sup> month and submit a report at the meeting as part of their participatory functions as ward committee members. Ward committee meetings could unfortunately not meet every second month as planned due to COVID 19 restrictions.

The Community Report Feedback meetings and Ward Committee meetings could not take place as planned due to the National Covid-19 Lockdown. The Ward Committees however continued with assistance with regard to the following:

- Sharing information about COVID 19 vaccination and supported other COVID 19 awareness activities.
- Assist with the sharing of employment opportunities as well as information about government policies and municipal services with the public.
- Assist in establishing and running of Soup kitchens.
- Report queries and enquiries on basic services to relevant departments.

At the end of the financial year there were 24 Ward Committee vacancies:

- Ward 3 1 vacancy
- Ward 5 1 vacancy
- Ward 6 2 vacancies
- Ward 7 4 vacancies
- Ward 9 3 vacancies
- Ward 10 –2 vacancy

- Ward 11 2 vacancies
- Ward 12 3 vacancies
- Ward 13 -3 vacancies
- Ward 14 3 vacancies

The composition of the ward committees for the period 1 July 2020 to 30 June 2021 are stipulated in the tables below:

## Ward I: Middelpos & Daizville West

| Name of representative | Capacity representing | Dates of meetings held                            |
|------------------------|-----------------------|---|
| Siyabulelo Mafenuka    | Ward Councillor       |   |
| Alicia Humphries       | Health & Welfare      |   |
| Renè Williams          | Education & Training  |   |
| Elliot De Bruyn        | Housing               |   |
| Lwando Cengimbo        | Community Safety      | 7 September 2020                                  |
| Khayalethu Ngetu       | Labour                | <ul><li>1 March 2021</li><li>3 May 2021</li></ul> |
| Sandile Mahlangabeza   | Religion              | 3 Way 2021  |
| Gcobisa Stemela        | Community- Middelpos  |   |
| Ncumisa Jadezweni      | Business              |   |
| Ursula Tieties         | Community - Diazville |   |

Table 38: Ward 1 Committee Meetings

## Ward 2: Witteklip (RDP Houses)

| Name of representative  | Capacity representing             | Dates of meetings held   |
|-------------------------|-----------------------------------|--|
| Leonard Mitchell        | Ward Councillor                   |  |
| Ashwill Cedras          | Health, Welfare & Senior Citizens |  |
| Colleen Bezuidenhout    | Community                         | A 100  |
| Elaine Mitchell         | Housing                           |  |
| Derick van den Heever   | Sports, Arts & Culture            | <ul> <li>8 September 2020</li> <li>2 March 2021</li> <li>4 May 2021</li> </ul> |
| Khuthala Beauty Gantsho | Religion                          |  |
| Olwethu Mhlati          | Youth                             |  |
| Carmen Taylor           | Education & Training              |  |
| Marco Abrahams          | Safety                            |  |
| Charmain Mc Craw        | Business                          |  |
| Magdaline Diedericks    | Community                         |  |

Table 39: Ward 2 Committee Meetings

# Ward 3: White City

| Name of representative | Capacity representing | Dates of meetings held   |
|------------------------|-----------------------|--|
| Charleen Van Nooi      | Ward Councillor       |  |
| Danolene Madyegaswa    | Business              | <ul> <li>9 September 2020</li> <li>3 March 2021</li> <li>5 May 2021</li> </ul> |
| Kathleen Heyens        | Community Safety      |  |
| Patricia Pango         | Education & Training  |  |

| Name of representative | Capacity representing |
|------------------------|-----------------------|
| Kevin Hendericks       | Sport & Culture       |
| Barenice Cortje        | Youth                 |
| Vacant                 | Housing               |
| Vivid Mgoqi            | Community             |
| Christolene Beukes     | Health & Welfare      |
| Sandra Williams        | Community             |
| Davidus Williams       | Religion              |

Table 40: Ward 3 Committee Meetings

## Ward 4: Diazville & RDP Houses

| Name of representative | Capacity representing | Dates of meetings held  |
|------------------------|-----------------------|---|
| Avril Williams         | Ward Councillor       |   |
| Magrieta Petro         | Health & Welfare      |   |
| Adele De Bruyn         | Community Safety      |   |
| Hendrieka Manuel       | Businesses            | <ul> <li>10 September 2020</li> <li>4 March 2021</li> <li>6 March 2021</li> </ul> |
| Gerald Cleophas        | Youth                 |   |
| Nicolette Holland      | Housing               |   |
| Dianne Adams           | Religion              |   |
| Elfrieda September     | Community             |   |
| Fiona Green            | Community             |   |
| McCullum Boysie        | Education & Training  |   |
| Daniel Plaatjies       | Sport & Culture       |   |

Table 41: Ward 4 Committee Meetings

# Ward 5: Saldanha Town & Jacobs Bay

| Name of representative | Capacity representing                                 | Dates of meetings held                                  |
|------------------------|---|---|
| Andre Truter           | Ward Councillor                                       |   |
| John Smith             | Jacob's Bay Community                                 |   |
| Aletta Claasen         | Sport & Culture                                       |   |
| Johan Laubsher         | Fisheries   |   |
| Albie Carstens         | Businesses & Industry                                 |   |
| Suritha Du Plessis     | Religion / Faith Base Organizations & Communications  | <ul><li>20 October 2020</li><li>30 March 2021</li></ul> |
| Alwyn Carstens         | Community Safety                                      | § 11 May 2021   |
| Marilyn Matroos        | Tourism   |   |
| Cillian O'Neil         | Youth & Woman   |   |
| Francios Hanekom       | Jacob's Bay Community                                 |   |
| Vacant                 | Health, Welfare, Senior Citizens & Disable<br>Persons |   |

Table 42: Ward 5 Committee Meetings

## Ward 6: Langebaan

| Name of representative | Capacity representing | Dates of meetings held   |
|------------------------|-----------------------|--|
| Andries Venter         | Ward Councillor       |  |
| Vallerie Murphy        | Tourism               |  |
| Noel Minnaar           | Community Safety      |  |
| Louis Van Der Walt     | Sport & Culture       | <ul> <li>15 September 2020</li> <li>8 March 2021</li> <li>13 May 2021</li> </ul> |
| Jennifer Gotsell       | Housing               |  |
| Johan Bleeker          | Seniors               |  |
| Vacant                 | Ratepayers            |  |
| Eugenia Paulo          | Youth                 |  |
| Luther Diedericks      | Community             |  |
| Annalie Strydom        | Business              |  |
| Vacant                 | Environment           |  |

Table 43: Ward 6 Committee Meetings

# Ward 7: Hopefield

| Name of representative | Capacity representing                     | Dates of meetings held                                |
|------------------------|---|---|
| Miranda Schrader       | Ward Councillor                           |   |
| Vacant                 | Youth                                     |   |
| William Julies         | Education & Training                      |   |
| Vacant                 | Sport & Culture                           |   |
| Catherine Papier       | Senior Citizens                           | 16 September 2020                                     |
| Luzianne Menas         | Community Safety                          | <ul> <li>9 March 2021</li> <li>12 May 2021</li> </ul> |
| Anna Linnerd           | Religion                                  |   |
| Vacant                 | Community                                 |   |
| Aletta Koopman         | Agriculture                               |   |
| Bjorn Witbooi          | Businesses                                |   |
| Vacant                 | Health, Welfare, Senior Citizen & Disable |   |

Table 44: Ward 7 Committee Meetings

# Ward 8: Vredenburg & Green Village

| Name of representative | Capacity representing                       | Dates of meetings held  |
|------------------------|---|---|
| Eventhia Vaughan       | Ward Councillor                             | <ul> <li>21 September 2020</li> <li>10 March 2021</li> <li>13 May 2021</li> </ul> |
| Johannes Boxer Kotze   | Religion / Faith Base Organizations         |   |
| Martha Dawson          | Businesses & Ratepayers                     |   |
| Edwina Loubser         | Senior Citizens, Disabled Persons & Welfare |   |
| Leon Collinson         | Education & Training                        |   |
| Louis Hartzenberg      | Sport & Culture                             |   |
| Anthony Vaughan        | Community Safety                            |   |
| Patrick Brand          | Green Village                               |   |
| Inus Bester            | Community                                   |   |

| Name of representative | Capacity representing | Dates of meetings held |
|------------------------|-----------------------|------------------------|
| Rustin Engelbrecht     | Community             |                        |
| Vanessa Taylor         | Community             |                        |

Table 45: Ward 8 Committee Meetings

# Ward 9: Ongegund

| Name of representative | Capacity representing | Dates of meetings held  |
|------------------------|-----------------------|---|
| Goodman Sipholi        | Ward Councillor       |   |
| Catherine Van Rooyen   | Woman                 |   |
| Vacant                 | Education & Training  |   |
| Vacant                 | Religion              | <ul> <li>22 September 2020</li> <li>11 March 2021</li> <li>17 May 2021</li> </ul> |
| Thembekile Soga        | Community             |   |
| Masixolo Venevene      | Community             |   |
| Dumisani Mabula        | Housing               |   |
| Sweetness Zabo Bota    | Health & Welfare      |   |
| Vacant                 | Community Safety      |   |
| Lusapho Thubeni        | Businesses            |   |
| Sinazo Mvilili         | Sport & Culture       |   |

Table 46: Ward 9 Committee Meetings

# Ward 10: Vredenburg & Louwville

| Name of representative     | Capacity representing             | Dates of meetings held |
|----------------------------|-----------------------------------|------------------------|
| Elize Steyn                | Ward Councillor                   |                        |
| Dottie Syster              | Community                         |                        |
| Gereldo Pieters            | Sport, Culture & Youth            |                        |
| Antoinette Meyer           | Woman                             |                        |
| Chantel Kotzee             | Education & Training              | 23 September 2020      |
| Kevin Friester             | Community Safety                  | 15 March 2021          |
| Vacant                     | Religion                          | 18 May 2021            |
| Leana Harper               | Community                         |                        |
| Cecilia Van Der Westhuizen | Community                         |                        |
| Vacant                     | Businesses, Ratepayers & Tourism  |                        |
| Bendine Joubert            | Health, Welfare & Senior Citizens |                        |

Table 47: Ward 10 Committee Meetings

# Ward II: St. Helena Bay & Paternoster

| Name of representative | Capacity representing                 | Dates of meetings held                                    |  |  |
|------------------------|---------------------------------------|---|--|--|
| Sharon Scholtz         | Ward Councillor                       |   |  |  |
| Freddie Kearns         | Community & Sport                     | <ul><li>28 September 2020</li><li>16 March 2021</li></ul> |  |  |
| Vacant                 | Businesses & Ratepayers - Paternoster | <ul><li>№ 16 March 2021</li><li>№ 19 May 2021</li></ul>   |  |  |
| Peter Samuels          | Sport & Culture – Paternoster         | ,   |  |  |

| Name of representative  | Capacity representing                                  |  |
|-------------------------|--|--|
| Calvin Goliath          | Community  |  |
| Charleen Duiker         | Community Safety – Paternoster                         |  |
| Veruscka September      | Community Safety – St. Helena Bay                      |  |
| Vacant                  | Shelley Point / Britannia Bay                          |  |
| Johan Witbooi           | Sandy Point  |  |
| Marius Cloete           | Community Fisherman Paternoster                        |  |
| Nathalie Van Der Heever | Health, Welfare, Disabled Persons & Senior<br>Citizens |  |

Table 48: Table 27: Ward 11 Committee Meetings

# Ward 12: Laingville

| Name of representative   | Capacity representing              | Dates of meetings held |
|--------------------------|------------------------------------|------------------------|
| Monde Makwetu            | nde Makwetu Ward Councillor        |                        |
| Thyrone Williams         | Sport Culture                      |                        |
| Vacant                   | Community                          |                        |
| Kolekile Sidiya          | Traditional Leaders                |                        |
| Masibulele Ntanjana      | ele Ntanjana Education & Training  |                        |
| Bangile George Magogotya | Businesses & Ratepayers            | 23 March 2021          |
| Vacant                   | Community                          | 24 May 2021            |
| Charlene Jackson         | Religion / Faith Base Organisation |                        |
| Hilda Bock               | Health & Welfare                   |                        |
| Sonia Van Rooyen         | Community Safety                   |                        |
| Vacant                   | Youth                              |                        |

Table 49: Ward 12 Committee Meetings

## Ward 13: Louwville, Yskor & Part of Self Built Scheme

| Name of representative | Name of representative Capacity representing |                   |
|------------------------|--|-------------------|
| Michael Schaffers      | Ward Councillor                              |                   |
| Helen Losper           | Senior Citizens                              |                   |
| Vacant                 | Community Safety                             |                   |
| Christina Talmakkies   | Education & Training                         |                   |
| Anna Claasens          | Community                                    | 13 September 2020 |
| Marlin Erasmus         | Sport & Culture                              | 17 March 2021     |
| Israel Thys            | Youth  | 24 May 2021       |
| Vacant                 | Businesses & Ratepayers                      |                   |
| Vacant                 | Community                                    |                   |
| Sarah Pedro            | Disabled Persons                             |                   |
| Paulina Boois          | Women  |                   |

Table 50: Ward 13 Committee Meetings

#### Ward 14: Langebaan North

| Name of representative | Capacity representing       | Dates of meetings held |
|------------------------|-----------------------------|------------------------|
| Wilhelm America        | Ward Councillor             |                        |
| Solene Smith           | Langebaan North             |                        |
| Jonathan Kilroe-Smith  | Tourism                     |                        |
| Vacant                 | Safety & Security           |                        |
| Charlton Nieuwoudt     | Sports & Culture            | Ø 01 October 2020      |
| Johrene Van Boven      | Seaview Park Community      | 18 March 2021          |
| Raffaat Saffodien      | Youth                       | 26 May 2021            |
| Michelle Terbanche     | Housing                     |                        |
| Vacant                 | Environment                 |                        |
| Marinda Lategan        | Ratepayers Associations     |                        |
| Vacant                 | Women, Seniors & Disability |                        |

Table 51: Ward 14 Committee Meetings

# Component C: Corporate Governance

Corporate governance is the set of processes, practices, policies, laws and stakeholders affecting the way an institution is directed, administered or controlled. Corporate governance also includes the relationships among the many stakeholders involved and the goals for which the institution is governed.

## 2.7 Risk Management

Section 62 of the Municipal Finance Management Act (MFMA), no. 56 of 2003 that the Accounting Officer should take all reasonable steps to ensure that the municipality has and maintains effective, efficient and transparent systems of financial and risk management and internal control as well as the effective, efficient and economical use of the resources of the municipality.

Resources have been allocated to the Enterprise risk Management activity and tasked to drive the risk management processes and procedures to ensure that risk management is integrated into the operational, strategic and decision-making processes and procedures.

Risk Management is one of management's core responsibilities per section 62 of the Municipal Finance Management Act (MFMA) and is an important management tool and an integral part of the internal processes of a municipality. It is a systematic and formalized process to identify, assess, manage, monitor, report and address risks on a continuous basis **before** such risks can impact negatively on the service delivery capacity and ability of the Saldanha Bay Municipality. When properly executed risk management provides reasonable assurance that the institution will be successful in achieving its goals and objectives.

The Risk Management Policy and strategy was reviewed by the Fraud and Risk Management committee and approved by council in June 2021. As part of continuous improvement, the risk management policy and strategy adopted by council included a risk appetite statement and changes made to the risk universe, rating scale descriptions and risk categories to ensure alignment with the Local Government Risk Management Framework respectively. Additionally focus, in the revised documents, is placed on clarifying roles and responsibilities and ensuring accountability by risk owners and champions.

As per their mandate and legislative requirements internal audit are required to annually provide assurance on the effectiveness of risk management within Saldanha Bay Municipality. With the first audit completed during the 2018/19 financial year. The scope

of the Audit focused on assessing compliance to the risk management Strategy and Policy, the adequacy and effectiveness of the risk management policy, strategy and processes. During Internal Audits follow-up in the 2020/2021 financial year, confirmation was received that progress is being made to address the areas for improvement identified and agreed management action. Additionally, Provincial Government, annually, performs a Municipal Governance Review and Outlook assessment on the Risk management processes and concluded that a maturity remains at a level 3 (six levels of maturity)

The process that were started in 2018/19 financial year, by the risk management activity and management, to review and update the organizations operational and strategic risk registers continued during 2020/21 with the objective to ensure the relevant risks impacting on the organization is accurately identified, assessed and appropriately rated and managed. With the changing external and internal environment, continuous and thorough review of the risk, controls and the impacts of both on achievements of objectives contributes to ensuring effective, efficient and economical service delivery to all stakeholders. Updating and alignment of departmental risk registers to organizational risk registers to ensure departmental risks is identified and managed to get reasonable assurance that ultimately organizational objectives will be achieved, resources safeguarded, and services delivered effectively, efficiently and economically. As part of the process management is required to report mitigation measures for risks to the Fraud and Risk Committee for assessment and ensuring that measures are adequate to ensure achievement of strategic objectives and delivery of operational services and support.

Further development of the organization strategic and operational risk registers, the development of a combined assurance model as well as the adoption of risk appetite and tolerance levels will be prioritized.

The following table illustrates the strategic risks identified (Name Only – more detailed description available) linked to Strategic Objectives (SO) that will be managed, monitored and reported on to oversight bodies in an effort to ensure achievement of strategic and operational objectives:

| Strategic Risk  | SO1 | SO2 | SO3      | SO4 | SO5 | SO6                     | SO7 | SO8      | SO9 | SO10 | IRR | RRR |
|---|-----|-----|----------|-----|-----|-------------------------|-----|----------|-----|------|-----|-----|
| Poor Financial Planning   | V   | Ø   | n/a      | V   | V   | n/a                     | n/a | n/a      | n/a | n/a  | 15  | 6   |
| Critical Infrastructure Failure /<br>Shortfall  | n/a | V   |          | Ø   | n/a | $\overline{\mathbf{V}}$ | n/a |          | n/a | n/a  | 20  | 12  |
| Poor strategic planning   | n/a | Ø   | <b>V</b> | n/a | V   | n/a                     | n/a | V        | n/a | Ø    | 15  | 9   |
| Skills Shortage - Improper / inadequately resourced organization                                    | Ø   | Ø   | n/a      | Ø   | Ø   | Ø                       | n/a | Ø        | n/a | Ø    | 12  | 9   |
| Misalignment between / Conflicting strategic and operational priorities / Strategies and objectives | Ø   | n/a | n/a      | Ø   | Ø   | Ø                       | Ø   | n/a      | n/a | Ø    | 12  | n/a |
| Water Crisis  | V   | n/a | Ø        | V   | Ø   | n/a                     | Ø   | n/a      | n/a | Ø    | 12  | 8   |
| Insufficient Electrical Supply  | Ø   | n/a | Ø        | Ø   | Ø   | n/a                     | Ø   | n/a      | n/a | Ø    | 9   | 3   |
| Stakeholder resistance /<br>dissatisfaction / Protest   | Ø   | Ø   | Ø        | Ø   | Ø   | Ø                       | Ø   | Ø        | V   | V    | 20  | n/a |
| Unavailability of operational resources   | n/a | Ø   | Ø        | Ø   | Ø   | Ø                       | Ø   | Ø        | n/a | V    | 9   | n/a |
| Unavailability / loss of Assets   | n/a | Ø   | Ø        | Ø   | Ø   | n/a                     | n/a | n/a      | n/a | n/a  | 16  | n/a |
| Continuous / increased Litigation (legal)   | Ø   | Ø   | Ø        | Ø   | Ø   | Ø                       | Ø   | Ø        | Ø   | n/a  | 9   | n/a |
| Poor Political governance / Political Instability   | Ø   | V   | Ø        | Ø   | V   | Ø                       | V   | Ø        | V   | V    | 9   | n/a |
| Poor management / Lack of leadership / lack of consistent leadership                                | V   | V   | Ø        | V   | V   | <b>V</b>                | V   | <b>V</b> | V   | V    | 12  | n/a |

| Strategic Risk  | SO1       | SO2 | SO3       | SO4       | SO5       | SO6      | SO7      | SO8       | SO9 | SO10 | IRR | RRR |
|---|-----------|-----|-----------|-----------|-----------|----------|----------|-----------|-----|------|-----|-----|
| Loss of revenue Sources: - Loss of /<br>Decreased / Unsustainable Revenue             | Ø         | Ø   | Ø         | Ø         | Ø         | Ø        | Ø        | n/a       | n/a | Ø    | 12  | n/a |
| Non-conformances to laws, regulations, policies and procedures                        | V         | n/a | V         | V         | Ĭ         | V        | Ĭ        | V         | V   | V    | 9   | n/a |
| Red Tape hampering Rapid growth and inhibiting growth and / or growth potential       | V         | V   | Ø         | Ø         | V         | Ø        | V        | n/a       | n/a | V    | 9   | n/a |
| Poor ICT governance and response strategy   | V         | V   | Ø         | Ø         | Ĭ         | Ø        | Ĭ        | Ø         | Ø   | Ø    | 20  | n/a |
| Poor Financial Management   |           | V   | $\square$ | $\square$ |           | n/a      | n/a      | n/a       | Ø   | Ø    | 9   | 3   |
| Inability to Spend Budget / Non-<br>Spending of budgets / Underspending<br>of Budgets | V         | Ø   | Ø         | Ø         | V         | n/a      | V        | n/a       | n/a | Ø    | 12  | n/a |
| Conflicting strategies between spheres of government                                  | V         | V   | V         | V         | V         | Ø        | V        | V         | V   | V    | 9   | n/a |
| Ineffective monitoring by oversight authorities / Ineffective oversight by the board  | Ø         | Ø   | Ø         | Ø         | Ø         | Ø        | Ø        | Ø         | Ø   | Ø    | 9   | n/a |
| Top management instability  | V         | Ø   | Ø         | Ø         | Ø         | Ø        | V        | Ø         | Ø   | Ø    | 12  | n/a |
| Influx / of People - Uncontrolled in Migration  | n/a       | n/a | V         | V         | n/a       | n/a      | Ĭ        | V         | n/a | n/a  | 20  | 12  |
| Unavailability of Land  |           | V   | V         | V         |           | n/a      | V        | Ø         | n/a | n/a  | 12  | 6   |
| Governance Failure  |           | V   | V         | V         |           | V        |          | Ø         | V   | V    | 12  | n/a |
| Expensive Resources (Water and Electricity)   | Ø         | n/a | Ø         | Ø         | Ø         | n/a      | Ø        | n/a       | n/a | n/a  | 12  | n/a |
| Depletion of Funds (Reserves)   | V         | V   | Ø         | Ø         | V         | V        | V        | Ø         | V   | V    | 20  | 8   |
| Land invasion / illegal occupation of municipal land                                  | Ø         | n/a | V         | Ø         | Ø         | n/a      | Ø        | n/a       | n/a | n/a  | 16  | 8   |
| Industrial Pollution  | V         | n/a | Ø         | Ø         | n/a       | n/a      | V        | n/a       | n/a | Ø    | 9   | n/a |
| Poor Communication  | n/a       | n/a | Ø         | <b>V</b>  | n/a       | n/a      | <b>V</b> | Ø         | Ø   | n/a  | 16  | n/a |
| Non-payment of Accounts /<br>Outstanding Bills  | n/a       | n/a | n/a       | n/a       | <b></b>   | n/a      | Ø        | n/a       | n/a | n/a  | 16  | n/a |
| Insufficient Funds  | $\square$ | Ø   | V         | $\square$ | $\square$ | Ø        |          | $\square$ | V   | Ø    | 9   | 3   |
| Expenditure Exceeds Income  |           |     |           |           |           | Not rate | d yet    |           |     |      |     |     |

Table 52: Strategic Risks linked to Strategic Objectives

The table above include the Inherent Risk Rating (IIR - Rating of risk without taking any management action / control or mitigating factors into consideration) for each of the strategic risks. The Municipality adopted the 5 x 5 rating scale thus all inherent ratings include an inherent assessment out of a likelihood of 5 and an impact rating of 5. Additionally with the processes progressing and maturity to an extend some of the second line assessments have been done with management on the controls and their effectiveness with the residual ratings included in the above table for those risks where this process have been completed (RRR – Risk rating after the controls and the management's assessment of the control adequacy have been taken into consideration).

The changing political landscape and the current economic and financial environment increases Saldanha Bay Municipalities current and emerging strategic and operational risk. Adding to the financial and infrastructure risk of the municipality is increased services and human settlements requirements. The impact of possible reduced financial security and increased cost for delivering services and building infrastructure due to the economic pressures will place the financial resources of the municipality under

pressure. Additionally, the increased vandalism and damage to municipal infrastructure over the past 18 months required and will continue to require allocation of resources to repair and replace the infrastructure added to the strain placed on resources. However, with detailed long term financial and infrastructure planning, strategies and policies, with some of the strategies already in advance stages of review / development and / or implementation, these risks can be managed.

## 2.8 Anti-Corruption and anti-fraud

Section 83(c) of the MSA refers to the implementation of effective bidding structures to minimize the possibility of fraud and corruption and the Municipal Finance Management Act (MFMA), section 112(1) (m)(i) identify supply chain measures to be enforced to combat fraud and corruption, favoritism and unfair and irregular practices. Section 115(1) of the MFMA states that the accounting officer must take steps to ensure mechanisms and separation of duties in a supply chain management system to minimize the likelihood of corruption and fraud.

Fraud representing a significant potential risk to the Saldanha Bay Municipal assets, service delivery efficiency and reputation. Saldanha Bay Municipality will not tolerate corrupt or fraudulent activities, whether internal or external to the organization, and will pursue and prosecute any parties, by all legal means available, which engage in such practices or attempt to do so. To give effect to this commitment a fraud prevention strategy was developed and approved, fraud committee established, and an independent service provider appointed to operate a hotline / reporting facility where instances of fraud and corruption can be reported. To ensure the organizations "non-acceptance" attitude to fraud and corruption is adequately communicated, to educate and inform stakeholders internal and external, awareness campaigns have been undertaken using available platforms, including Facebook, website, sms, WhatsApp, local newspapers and posters.

Structural strategies according to the Fraud Prevention Strategy include the establishment of an Anti-Fraud and Corruption Committee that will oversee the approach of the Municipality approach to fraud prevention, fraud detection strategies and response to fraud and corruption incidents reported by employees or other external parties. Such a Committee has not been established. The Municipal Disciplinary Board have been established with members appointed and have been operational for the 2020/21 financial year.

Three cases of fraud have been reported and is being investigated by SAPS with the municipality investigating all possible avenues for the recoupment of funds.

#### 2.8.1 Implementation of Strategies

| Strategies to implement | Key Risk Areas   | Key measures to curb corruption and fraud   |
|-------------------------|--|---|
| Structural Strategies   | Possible fraud and corruption at structural Level.                                       | Risk assessment coordination  Suspected fraud and corruption investigations  Establishment of an oversight body (Anti-Fraud and corruption Committee) |
| Operational Strategies  | Inadequate control<br>environment to mitigate<br>and / or detect fraud and<br>corruption | <ul> <li>Internal Controls</li> <li>Fraud Prevention Strategies</li> <li>Fraud Detection Strategies</li> <li>Response Strategies</li> </ul>           |
| Maintenance Strategies  | Outdated and inappropriate Fraud and corruption  | Revision and updating of the Anti-Fraud and corruption Strategy and fraud response plan   |

Table 53: Implementation of the Anti-corruption and Anti-fraud Strategies

#### 2.8.2 Fraud and Corruption Hotline

In an attempt to address the increasing problem of fraud, corruption and financial crime, Saldanha Bay Municipality launched a fraud and corruption hotline. Too often, fraud is undetected and goes unreported, resulting in financial losses to organizations, and eventually to the detriment of all stakeholders. Saldanha Bay Municipality is no different - even as a local municipality.

The Municipality is committed to conducting healthy business practices with honesty and integrity to ensure a stable environment, clean governance and safeguard resources to contribute to the achievement of the municipality's vision.

For this reason, the municipality, for the period under review have subscribed to a service that will enable all our stakeholders to report anonymously on dishonest activities that effects the organization. The service is totally independent of Saldanha Bay Municipality. No one will therefore ever know who reported the fraud or dishonest and inappropriate behavior.

Anyone could contact the Hotline using one of the available options. Trained operators were available 24 hours per day, responding to calls. Operators will interview callers, probing for specific facts in order to record as much information as possible. The Hotline will never reveal the identity or gender, unless the person choose to be made known to the company. The contact reporting details for the hotline operated by the newly appointed services provider are as follow:

Hotline: 0800 444 990
 Fax2mail: 0800 444 990

Sms / Please call me: 49017

Unique e-mail: sbm@behonest.co.zaWebApp: www.behonest.co.za

FREE POST BNT165, Advance Call Pty (Ltd), Blooklyn Square, 0075

#### 2.9 Audit Committee/s

Section 166(2) of the MFMA states that an audit committee is an independent advisory body which must —

(a) advise the municipal council, the political office-bearers, the accounting officer and the management staff of the municipality, on matters relating to –

- internal financial control and internal audit;
- risk management;
- accounting policies;
- the adequacy, reliability and accuracy of financial reporting information;
- performance management;
- effective governance;
- compliance with this Act, the annual Division of Revenue Act and any other applicable legislation;
- performance evaluation; and
- any other issues referred to it by the municipality

#### 2.9.1 Functions of the Audit Committee

The Audit Committee have the following main functions as prescribed in section 166 (2) (a-e) of the Municipal Finance Management Act, 2003 which is further supplemented by the Local Government Municipal and Performance Management Regulation as well as the approved Audit Committee charter:

- To advise the Council on all matters related to compliance and effective governance.
- To review the annual financial statements to provide Council with an authoritative and credible view of the financial position of the municipality, its efficiency and its overall level of compliance with the MFMA, the annual Division of Revenue Act (DoRA) and other applicable legislation.
- Respond to the council on any issues raised by the Auditor-General in the audit report.
- To carry out such investigations into the financial affairs of the municipality as the council may request.
- Perform such other functions as may be prescribed.
- To review the guarterly reports submitted to it by the internal audit.
- To evaluate audit reports pertaining to financial, administrative and technical systems.
- To review the performance management system and make recommendations in this regard to Council.
- To identify major risks to which Council is exposed and determine the extent to which risks have been minimised.
- Review the plans of the Internal Audit function and in so doing; ensure that the plan addresses the high-risk areas and ensure that adequate resources are available.
- Provide support to the Internal Audit function.
- Ensure that no restrictions or limitations are placed on the Internal Audit section.
- Evaluate the activities of the Internal Audit function in terms of their role as prescribed by legislation.

#### 2.9.2 Members of the Audit Committee

| Name of representative | Capacity                         | Meeting dates  |
|------------------------|----------------------------------|--|
| Mariaan Roos           | July 2019 – Current              | 04 December 2020   |
| B Mlenzana             | Member - January 2018 – Current  | <ul><li>12 February 2021</li><li>16 April 2021</li></ul> |
| R Groenewald           | Member - November 2018 – Current | 24 June 2021   |

Table 54: Members of the Audit Committee

#### 2.9.3 Municipal Audit Committee Recommendations

Although no formal reports are submitted to Council on implementation of recommendations to address control weaknesses; Internal Audit submits on quarterly basis to the Audit Committee a report on the implementation of agreed management action and the Audit Committee regularly follow up with Management on the state of corrective action implementation. However, in an effort to strengthen governance of the audit committee, the councillor responsible for the financing portfolio and Chairperson of the Municipal Public Accounts Committee have standing invites to the Audit Committee meetings and have unrestricted access to all its members as stipulated in the Audit Committee charter. Furthermore, the audit committee chairperson reports to council semi-annually and met with the Mayoral committee on a quarterly basis. As part of these interactions and communications the audit committee reports on matters relating to Risk Management, Governance and Internal Control and other matters that require Council / Mayoral Committee and / or Senior Management attention.

#### 2.10 Performance audit committee

The Audit Committee also acts as the Performance Audit Committee. The Committee quarterly receives performance reports, from the official delegated to oversee performance management and the internal audit function, on the implementation and status of performance management and performance information within the organization.

#### 2.10.1 Functions of the Performance Audit Committee

In terms of Section 14(4) (a) of the Regulations the performance audit committee has the responsibility to -

- (i) review the quarterly reports produced and submitted by the internal audit process;
- (ii) review the municipality's performance management system and make recommendations in this regard to the council of the municipality; and
- (iii) at least twice during each financial year submit a performance audit report to the council of the municipality.

## 2.11 Internal Auditing

Section 165 (2) (a), (b) and (c) of the MFMA requires that:

The internal audit unit of a municipality must -

- (a) prepare a risk based audit plan and an internal audit program for each financial year; and
- (b) advise the accounting officer and report to the audit committee on the implementation on the internal audit plan and matters relating to:
  - (i) Internal audit;
  - (ii) internal controls;
  - (iii) accounting procedures and practices;
  - (iv) risk and risk management;
  - (v) performance management;
  - (vi) loss control; and
  - (vii) compliance with this Act, the annual Division of Revenue Act and any other applicable legislation
- (c) perform such other duties as may be assigned to it by the accounting officer.

The Internal Audit Activity is an independent department in the Office of the Municipal Manager at Saldanha Bay Municipality and forms a significant part of governance within the Municipality, thus contributing to ensure good governance and regulatory conformance. Internal Audit is mandated to provide independent, objective assurance and consulting services, towards adding value and improve the Municipality's operations.

The Internal Audit Activity has assisted with the development of the Risk Management Policy, Risk Management Strategy and Fraud Prevention in line with the National Treasury prescriptions.

To ensure the organizations' governance and risk management processes is sound and underpins the ethical values, vision and mission of the organisation governance, risk management and general IR controls form an integral part of reviews performed by the Internal Audit Department. A risk management review formed part of the 2020/21 approved risk-based internal audit plan, "RBIAP" as a follow-up on 2019/20 findings and a new review of the area, Separate review was included to provide assurance on information and communication technology governance. An integrated approach is followed by Internal Audit that ensures that

information technology, governance, risk management form part and are covered within all reviews performed that form part of the RBIAP.

For the 2020/21 financial year, a significant portion of the RBIAP was allocated to risk-based reviews. This is a testimony to the continued development and evolving internal audit departmental staff, with the results of staff development program bearing fruit, which in turn will see increased in the number of risk-based reviews being performed. The foundation laid, should ensure all operational audit procedures are in line with the International Standards for the professional Practice of Internal Auditing (Standards) (IPPF) as prescribed by The Institute of Internal Auditors (IIA).

In the 2020/21, follow-ups are regularly performed, and a register of agreed management action is kept and constantly followed up, where actions have been implemented by responsible management, proof of evidence to support such implementation is submitted to Internal Audit, then the register is updated as such. This register is submitted to the Audit Committee on a quarterly basis, highlighting all the implemented actions, not yet due actions and overdue actions. An implementation rate of 89% was noted.

| Audit Activity                                 | Hours |  |  |  |  |  |
|--|-------|--|--|--|--|--|
| General Audits                                 |       |  |  |  |  |  |
| High Level Annual Financial Statement Review   | 195   |  |  |  |  |  |
| Budget & Costing                               | 184   |  |  |  |  |  |
| Income   | 202   |  |  |  |  |  |
| Expenditure                                    | 168   |  |  |  |  |  |
| Library Services                               | 188   |  |  |  |  |  |
| Public Safety Management                       | 273   |  |  |  |  |  |
| Supply Chain Management                        | 238   |  |  |  |  |  |
| Disaster Management                            | 306   |  |  |  |  |  |
| HRMA & Employee Relations – EAP                | 256   |  |  |  |  |  |
| Project Management Unit – PMU                  | 330   |  |  |  |  |  |
| Operations – Electrotechnical                  | 242   |  |  |  |  |  |
| ICT  | 245   |  |  |  |  |  |
| Land Use & Development Control - Town Planning | 307   |  |  |  |  |  |
| Area Engineers                                 | 272   |  |  |  |  |  |
| Resort   | 286   |  |  |  |  |  |
| Statutory Audits                               |       |  |  |  |  |  |
| DoRA 4th Quarterly 19/20                       | 120   |  |  |  |  |  |
| DoRA Stats 20/21 review                        | 117.3 |  |  |  |  |  |
| DoRA 1st & 2nd 20/21                           | 101.4 |  |  |  |  |  |
| DoRA 3rd 20/21                                 | 73.6  |  |  |  |  |  |
| Solid Waste License                            | 92    |  |  |  |  |  |
| PMS 4th Quarterly 19/20                        | 100   |  |  |  |  |  |
| PMS Stats 20/21 review                         | 144   |  |  |  |  |  |
| PMS 1st & 2nd 20/21                            | 93    |  |  |  |  |  |
| PMS 3rd 20/21                                  | 92    |  |  |  |  |  |

Table 55: Annual risk based audit plan

Relating to and during the 2020/21 financial year the following Internal Audit reports were issued:

| No. | Internal Audit Reports issued                |  |  |  |
|-----|--|--|--|--|
| 1   | High Level Annual Financial Statement Review |  |  |  |
| 2   | Resort                                       |  |  |  |
| 3   | HRMA & Employee Relations – EAP              |  |  |  |
| 4   | Area Engineers                               |  |  |  |
| 5   | DoRA 4th Quarterly 19/20                     |  |  |  |
| 6   | DoRA Stats 20/21 review                      |  |  |  |
| 7   | PMS 4th Quarterly 19/20                      |  |  |  |
| 8   | PMS Stats 20/21 review                       |  |  |  |
| 9   | PMS 1st & 2nd 20/21                          |  |  |  |

Table 56: Internal Audit reports issued

# 2.12 Supply Chain Management

## 2.12.1 Competitive Bids in Excess of R200 000

#### Bid Committee Meetings

The following table details the number of bid committee meetings held for the 2020/21 financial year:

| Bid Specification Committee | Bid Evaluation Committee | Bid Adjudication Committee |
|-----------------------------|--------------------------|----------------------------|
| 69                          | 121                      | 65                         |

Table 57: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

| Member  | Percentage attendance |
|---|-----------------------|
| Senior Accountant Compliance / Accountant Contract Management                                     | 100%                  |
| Departmental Officials from relevant department responsible for goods or services to be delivered | 100%                  |
| Relevant technical expert if applicable   | 100%                  |

Table 58: Attendance of members of bid specification committee

All role players are attending meetings to ensure complete specifications. The attendance figures of members of the bid evaluation committee are as follow:

| Member  | Percentage attendance |
|---|-----------------------|
| Chairpersons  | 100%                  |
| Finance   | 100%                  |
| Relevant Manager/s  | 100%                  |
| SCM official  | 100%                  |
| Departmental Representative (User Department to present bid and supply clarification if needed) | 100%                  |

Table 59: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

| Member  | Percentage attendance |
|---|-----------------------|
| Director Financial Services (Chairperson)             | 100%                  |
| Director Infrastructure Services                      | 100%                  |
| Director Community and Operational Services           | 100%                  |
| Director Corporate and Public Safety Services         | 100%                  |
| Director: Economic Development and Strategic Services | 100%                  |
| Manager: Supply Chain Management (non-member)         | 100%                  |

Table 60: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials acting in the position of a bid committee member. If a Director is not available due to other commitments, a delegation is approved for a technical expert in the relevant field and to ensure a quorum. It must also be noted that Legal Services gives inputs if requested and that the committees adhere strictly to rules of order and quorum requirements included in the delegations and Supply Chain Management Regulations.

#### Total Awards Made

A total of **53** bids of an estimated value of **R101 877 704** (excluding term tenders or tenders where rates are applicable) were awarded during 2020/21.

#### Awards Made by the Bid Adjudication Committee

In terms of paragraph 5(2)(b) of Council's Supply Chain Management policy, only the Bid Adjudication Committee may award a bid between R200 000 and below R10 000 000. These powers were sub-delegated to the Bid Adjudication Committee as prescribed in terms of the Regulations.

The Bid Adjudication Committee awarded 42 bids of an estimated value of R18 097 246.36 (excluding term tenders or tenders where rates are applicable).

The ten highest bids awarded by the Bid Adjudication Committee are as follows:

| Bid number  | Title of bid                            | Directorate  | Successful Bidder  | Value of bid awarded |
|---|---|--|--|----------------------|
|   |   |  | Jocastro Western Cape<br>(Pty) Ltd - Item 1                |                      |
|   |   |  | Simon Setuke<br>Distributors (Pty) Ltd -<br>Items 2 and 30 |                      |
|   |   |  | High Tension Electrical<br>CC - Items 3 and 17             |                      |
| Supply and delivery of electrical equipment and material for the period: 01 October 2020 till 30 September 2022 | Infrastructure and<br>Planning Services | ABB South Africa (Pty)<br>Ltd - Item 4                                       | As per tendered rates                                      |                      |
|   |   | Lesedi Reticulation (Pty)<br>Ltd - Items 5, 21 and 23                        | (estimated at<br>R9 000 000)                               |                      |
|   |   | Aberdare Cables (Pty) Ltd<br>- Item 6  |  |                      |
|   |   | Malesela Taihan Electric<br>Cable t/a M-Tec (Pty) Ltd<br>- items 7, 8 and 10 |  |                      |
|   |   | Zonart Labour<br>Distribution (Pty) Ltd -<br>item 9                          |  |                      |

| Bid number   | Title of bid   | Directorate                             | Successful Bidder  | Value of bid awarded                                  |
|--------------|--|---|--|---|
|              |  |   | Ontec Systems (Pty) Ltd - items 11 and 12 Conlog (Pty) Ltd - Item 13 Barleda 690 CC t/a ME |   |
|              |  |   | Global Inc Items 14 and  |   |
|              |  |   | Siyaphambili Electrical<br>and Industrial Supplies<br>CC - Items 15 and 18                 |   |
|              |  |   | F.Luke t/a Supreme<br>Electrical Supplies - items<br>16, 25 and 26                         |   |
|              |  |   | Flo Specialized Product<br>Solutions CC - Items 20<br>and 22                               |   |
|              |  |   | Actom Electrical (Pty) Ltd<br>- Item 24  |   |
|              |  |   | Obhejane Trading (Pty)<br>Ltd - item 27  |   |
|              | - 61   |   | Infrapower Engineering<br>(Pty) Ltd - Item 28  |   |
|              |  |   | Alsu Ondernemings (Pty) Ltd - Item 29  |   |
|              |  |   | Take Note Trading 245<br>CC t/a Universal Trading -<br>Item 31                             |   |
|              | Electrical and Mechanical<br>Maintenance of Water<br>and Sewer Pump Stations<br>and Wastewater     |   |  | As per tendered rates                                 |
| SBM 23/20/21 | Treatment Works in the Saldanha Bay Municipality for the period of 01 January 2021 to 30 June 2023 | Infrastructure and<br>Planning Services | Cape Armature Winders<br>(Pty) Ltd   | (estimated at<br>R8 000 000)                          |
| 1.75         | Construction of a new fire station at the  |   |  | 1   |
| SBM 16/19/20 | Saldanha Airfield for<br>Saldanha Bay<br>Municipality  | Infrastructure and<br>Planning Services | Rekha Construction (Pty) Ltd.  | R7 082 917.39   |
|              |  |   | Sakhikhaya Suppliers CC -<br>Item 1  |   |
|              | Supply, Delivery &<br>Installation of Water  |   | Take Note Trading 245<br>CC t/a Universal Trading -<br>Items 2 and 3                       |   |
| SBM 04/20/21 | Meters and Restrictor<br>Valves to Saldanha Bay<br>Municipality for the                            | Infrastructure and<br>Planning Services | Shamrock Water<br>Solutions (Pty) Ltd -<br>Items 4 and 5                                   | As per tendered rates<br>(estimated at<br>R7 000 000) |
|              | period 01 January 2021<br>to 30 June 2023.   |   | PPD Engineering and<br>Hardware Supplies CC -<br>Item 6                                    |   |
|              |  |   | Ikapa Reticulation and<br>Flow CC - Item 7   |   |
| SBM 42/19/20 | Supply and delivery of covid-19 -and related Personal Protective Equipment and hygiene             | Financial Services                      | Bidtiq (Pty) Ltd / ta RC<br>Suppliers – Item 8<br>Ikamvaletu Trading (Pty)                 | As per tendered rates (estimated at                   |
| prod         | products for Saldanha Bay Municipality for the   |   | Ltd – Items 10 and 12  | R6 308 692)   |

| Bid number   | Title of bid   | Directorate                                    | Successful Bidder   | Value of bid awarded                                  |
|--------------|--|--|---|---|
|              | period ending 30 June<br>2023.   |  | Predictvest (Pty) Ltd -<br>Items 1, 2.2, 5, 6, 11, 13<br>and 14   |   |
|              |  |  | Puresonic Investments<br>(CC) – Item 3  |   |
|              |  |  | Triple Peaks<br>Commodities (Pty) Ltd –<br>Items 7 and 15   |   |
| SBM 22/20/21 | Compilation and<br>maintenance of the<br>valuation rolls for the<br>financial years 1 July<br>2022 to 30 June 2026 for<br>Saldanha Bay<br>Municipality.  | Financial Services                             | HCB Valuation & Services<br>(Pty) Ltd   | As per tendered rates<br>(estimated at<br>R6 000 000) |
| SBM 20/20/21 | Appointment of a service provider to arrange air travel, accommodation and car rental and/or shuttle transport for the Saldanha Bay Municipality for the period 01 January 2021 to 30 June 2023. | Office of the Municipal<br>Manager             | Gemini Moon Trading 7<br>(Pty)Ltd   | As per tendered rates<br>(estimated at<br>R6 000 000) |
| SBM 31/20/21 | Construction of Tierkloof Auditorium and renovation of existing structure in Vredenburg for Saldanha Bay Municipality  | Strategic Services and<br>Economic Development | TWB Plumbing Services<br>CC   | R4 284 071.17   |
| SBM 27/20/21 | The Hiring of trucks and plant for the period 01 May 2021 to 30 April 2023 to the Saldanha Bay Municipality  | Infrastructure and<br>Planning Services        | Juno Corp (Pty) Ltd - Items 1 and 2  T&F Construction (Pty) Ltd - Items 3, 4, 5, 6 and 9  West Coast Plant Hire CC - Items 8 and 11  Aqua Transport and Plant Hire (Pty) Ltd - Item 10 Item 7 - No quotes were received, to be procured | As per tendered rates<br>(estimated at<br>R4 000 000) |
|              |  |  | by means of a quotation process   |   |
| SBM 37/20/21 | Management and operation of the Saldanha Bay Municipal animal pound for the period 01 July 2021 till 30 June 2024.   | Corporate Services and<br>Public Safety        | Swartland and West<br>Coast SPCA  | R3 987 684  |

Table 61: Ten highest bids awarded by bid adjudication committee

## Awards Made by the Accounting Officer

In terms of paragraph 5(2)(a) of Council's Supply Chain Management policy, only the Accounting Officer may award a bid which is in excess of R10 000 000. The power to make such an award may not be sub-delegated by the Accounting Officer.

The Municipal Manager awarded **11** bids of an estimated value of **R83 780 458** (excluding term tenders or tenders where rates are applicable).

| Bid number   | Title of bid   | Directorate                             | Successful Bidder  | Value of bid awarded  |
|--------------|--|---|--|---|
| SBM 10/20/21 | Provision of Security<br>Services to the Saldanha Bay<br>Municipality for the period<br>ending 30 June 2023  | Corporate Services<br>and Public Safety | Unitrade 1047 (Pty) Ltd<br>t/a Isidingo Security<br>Services (Pty) Ltd Items<br>1, 2, 3, 4, 5 and 6<br>Xhobani Security Services<br>(Pty) Ltd Item 7   | As per tendered rates<br>(estimated at<br>R31 999 998.90)                   |
| SBM 15/20/21 | The supply of Banking<br>services to the Saldanha Bay<br>Municipality from 01 July<br>2021 to 30 June 2026   | Financial Services                      | The Standard Bank South<br>Africa Limited  | As per tendered rates<br>(estimated at<br>R2 419 172)                       |
| LB 2020/01   | The Construction of an additional 6.5ml Reservoir, upgrading of existing water pump station and installation of new bulk water mains in Laingville, St Helenabay | Infrastructure and<br>Planning Services | WCB Holdings (Pty) Ltd   | R20 723 491.18  |
| SBM 43/20/21 | Short term Insurance for a period of three years from 01 July 2021 to 30 June 2024   | Financial Services                      | Lateral Unison Insurance<br>Brokers (Pty) Ltd  | As per tendered rates<br>(estimated at<br>R19 982 237)                      |
| 301039       | Construction of Engineering services for New Sport Ground in Langebaan, Phase1   | Community and<br>Operational Services   | Amandla GCF<br>Construction (Pty)Ltd   | R13 049 886.19  |
| SBM 35/19/20 | Survey, Design and<br>Construction of External<br>Toilets and Conversion into<br>Bathroom Facilities in<br>Saldanha Bay Municipal Area                           | Infrastructure and<br>Planning Services | TWB Plumbing Services<br>CC  | R12 999 110.25  |
| SBM 37/19/20 | Electrification of Vredenburg<br>George Kerridge: 624<br>Connections   | Infrastructure and<br>Planning Services | Motheo Construction<br>Group (Pty) Ltd   | R10 888 034.88  |
| SBM 17/19/20 | Supply and install perimeter/security mesh fencing and gates to various sites for Saldanha Bay Municipality for the period 01 March 2020 till 30 June 2022.      | Infrastructure and<br>Planning Services | Nedsteel (Pty) Ltd.  | As per tendered rates<br>(estimated at<br>R10 000 000)                      |
| SBM 03/20/21 | Supply and delivery of new vehicles and plant for the Saldanha Bay Municipality  | Infrastructure and<br>Planning Services | Fuzion Motors (Pty) Ltd t/a Perdeberg Commercial - Item 1, 2 and 5 Mortimer Motors (Pty) Ltd - Item 3 McCarthy (Pty) Ltd - Item 4 Howard-Landquip (Pty) Ltd t/a Weskus Meganisasie - Item 6 Bell Equipment Sales SA Ltd - Item 7 | R1 695 214.99<br>R805 353.73<br>R235 197.02<br>R651 250.00<br>R6 499 027.20 |

| Bid number   | Title of bid   | Directorate                                       | Successful Bidder                         | Value of bid awarded |
|--------------|--|---|---|----------------------|
| LB2019/031   | Construction of a 3ml<br>Reservoir and associated<br>works, Meeuklip Langebaan   | Infrastructure and<br>Planning Services           | Marracon (Pty) Ltd.                       | R9 746 902.17        |
| SBM 50/20/21 | Supply and delivery of server, UPS and storage infrastructure with configuration and installation to Saldanha Bay Municipality | Strategic Services and<br>Economic<br>Development | First Technology Western<br>Cape (Pty)Ltd | R6 486 990.15        |

Table 62: Awards made by Accounting Officer

#### Appeals Lodged by Aggrieved Bidders

No successful appeals were lodged against the municipality in a court of law in the 2020/21 financial year.

#### Awards Made in terms of Preferential Procurement Regulations, 2017

All awards above R30 000 were made in terms of the abovementioned Regulation and all deviation was approved by the Municipal Manager or delegated official.

#### 2.12.2 Deviation from Normal Procurement Processes

Paragraph 36 of Council's Supply Chain Management Policy allows the Accounting Officer to dispense with the official procurement process. Deviations amounting **R27 169 289** (including minor breaches) was approved by the Accounting Officer or delegated officials. The following table provides a summary of deviations approved for 2020/21:

| Type of deviation                         | Number of deviations | Value of deviations | Percentage of total deviations value |
|---|----------------------|---------------------|--------------------------------------|
| Par. 36(1)(a)(i) Emergency                | 118                  | R3 240 528          | 11.9 <mark>3%</mark>                 |
| Par. 36(1)(a)(ii) Sole provider           | 12                   | R413 642            | 1.52%                                |
| Par. 36(1)(a)(v) Impractical              | 1 028                | R9 185 878          | 33.81%                               |
| Par. 36(1)(a)(vi) Ad-hoc repairs          | 39                   | R919 711            | 3.39%                                |
| Par. 36(1)(a)(vii) Workshop strip & quote | 1 784                | R13 409 530         | 49.35%                               |
| Par. 36(1)(b) Minor breach                | 6                    | R 0                 | 0.00%                                |
| Total                                     | 2 981                | R27 169 289         | 100%                                 |

Table 63: Summary of deviations

Deviations from the normal procurement processes have been monitored closely since the start of the previous financial year. Monthly reporting in terms of paragraph 36 of the SCM policy has been complied with.

#### 2.12.3 Logistics Management

The system of logistics management must ensure the following:

- the setting of inventory levels that includes minimum and maximum levels and lead times wherever goods are placed in stock;
- the placing of manual or electronic orders for all acquisitions other than those from petty cash;

- before payment is approved, certification by the responsible officer that the goods and services are received or rendered on time and is in accordance with the order, the general conditions of contract and specifications where applicable and that the price charged is as quoted in terms of a contract;
- appropriate standards of internal control and warehouse management to ensure that goods placed in stores are secure and only used for the purpose for which they were purchased;
- regular checking to ensure that all assets including official vehicles are properly managed, appropriately maintained and only used for official purposes; and
- Monitoring and review of the supply vendor performance to ensure compliance with specifications and contract conditions for particular goods or services.

Each stock item at the municipal stores, Floryn Street is coded and is listed on the financial system. Monthly monitoring of patterns of issues and receipts are performed by the Storekeeper.

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not always communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at 30 June 2021, the value of stock at the municipal stores amounted to R15 927 113. For the 2020/21 financial year a total of R254 410 were accounted for as surpluses, R278 516 as deficits, R10 612 as stock past the expiry date and R29 725 as damaged stock items.

#### 2.12.4 Disposal Management

The system of disposal management must ensure the following:

- immovable property is sold only at market related prices except when the public interest or the plight of the poor demands otherwise;
- movable assets are sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous;
- Firearms are not sold or donated to any person or institution within or outside the Republic unless approved by the National Conventional Arms Control Committee;
- Immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise;
- All fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed;
- Where assets are traded in for other assets, the highest possible trade-in price is negotiated; and
- In the case of the free disposal of computer equipment, the provincial department of education is first approached to indicate within 30 days whether any of the local schools are interested in the equipment.

The municipality complies with section 14 of the MFMA which deals with the disposal of capital assets. The disposal process plan was finalized in August 2010 and aims to provide the guidelines for the disposal of all obsolete and damaged assets.

#### 2.12.5 SCM Performance Indicators

The SCM policy requires that an internal monitoring system be established and implemented in order to determine, on the basis of retrospective analysis, whether the SCM processes were followed and whether the objectives of the SCM policy were achieved.

Monitoring of internal processes is an on-going process.

A procurement plan is compiled on an annual basis to monitor the award of tenders and monthly reports are submitted to management to perform their respective functions.

All extensions of validity periods are approved by the Chief Financial Officer and / or Municipal Manager based on justifiable reasons.

| Key performance indicator   | 2018/19 | 2019/20 | Remarks relating to 2020/21                                 |
|---|---------|---------|---|
| Ensure that tenders are successfully finalised and awarded within the validity period of the tender to enhance effective delivery of services | 100%    | 100%    | Extension in validity is not due to delays in SCM processes |
| Provide administrative support to the bid and adjudication committees to ensure fast and effective SCM processes                              | 100%    | 100%    | Administrative support is provided at all times             |
| Compliance with the SCM Act measured by the limitation of successful appeals against the municipality   | 0       | 0       | No successful appeals lodged against the municipality       |

Table 64: SCM performance indicators

## 2.12.6 SCM Audit Findings 2020/21

No findings were raised for the 2020/21 year.

#### 2.13 Financial Disclosures

Schedule 1, Section 7 as well as Schedule 2, Section 5A of the Municipal Systems Act states that when a councillor is elected or appointed or a person appointed in terms of section 56 or a municipal manager, he or she must within 60 days declare in writing to the municipal manager or the chairperson of the municipal council the following financial interests held:

- Shares and securities in any company;
- membership of any close corporation;
- interest in any trust;
- directorships;
- partnerships;
- other financial interests in any business undertaking;
- employment and remuneration;
- interest in property;
- pension; and
- subsidies, grants and sponsorships by any organisation.

Any change in the nature or detail of the financial interests of any councillor or official must be declared in writing to the municipal manager or to the chairperson of the municipal council annually. The municipal council must determine which of the financial interests referred in the abovementioned list must be made public, having regard to the need for confidentiality and the public interest for disclosure.

The following table lists the disclosure of financial interests of the administrative and strategic role players of the municipality which were deemed to be disclosed for public interest from 1 July 2020 to 30 June 2021:

| Name  | Description of Financial interests   |
|---|--|
|   | Executive Mayor  |
|   | 100% shareholding of Netmar Investments CC   |
| Aldamaan M.Kaan                               | Shareholder: Boetmar Investments CC  |
| Alderman M Koen                               | Trustee & Beneficiary of Boet Koen Family Trust  |
|   | Principal: Huizemark Properties  |
| Member  | of Mayoral Committee / Executive Committee   |
| Councillor E Vaughan (Executive Deputy Mayor) | © CRF Pension Fund   |
|   | Property: Erf 7281, Vredenburg   |
| Alderman O Daniels (Speaker)                  | © CRF Pension Fund   |
|   | 700 Old Mutual Shares  |
|   | 1 437 Sanlam Shares  |
|   | Property:Erf 2971, Undulata Close, Langebaan   |
| Alderman A Kruger                             | The Councillor's wife is the sole proprietor of the Walking on Water<br>Guesthouse (adjacent to Erf 2971, LB) in Langebaan which closed in July 2020 |
|   | Pension Fund managed by Financial Manager (Wilhelm Songe) at Citadel (Ref 80060*)  |
| Councillor S Scholtz                          | © CRF Pension Fund   |
| Alderman SJE Steyn                            | Property: 11 Mars Street Vredenburg; Erf 11000011765 Vredenburg;<br>Erf10357800 Malmesbury; Sheila Street 14 Port Owen                               |
|   | Municipal Councillors' Pension Fund DG 20050083  |
|   |  |
| Councillor S Mamabolo (nèe Mohale)            | Property: Erf 7252, Vredenburg   |
|   | Pension Fund: CRF  |
|   | Business Owner: Prestige Security Saldanha   |
| Councillor A Truter                           | 100% Shareholder: Due West Enterprises   |
|   | Trustee: Andre Truter Family Trust   |
|   | Councillors  |
| Councillor G Kordom                           | None to disclose   |
| Aldaman FI Cabingan                           | 20% shareholding in Phalafala Farming CC   |
| Alderman FJ Schippers                         | CRF Pension Fund   |
| Alderman E Nackerdien                         | None to disclose   |
| (Passed away on 5 October 2020)               | None to disclose   |
| Councillor N Girimane                         | Secretary of Sakhubuntu (NGO) – no monetary funds received   |
| Councillor T Rossouw                          | Non-Executive shareholder in Beginner's Minds  |
| Councillor Cura Naci                          | Principal: White City Day Care   |
| Councillor C van Nooi                         | Playgroup Mentor / Coach (PMC) – Grassroots Educare Trust  |
| Counciller ED Mankou                          | 100% shareholding in Skihokele Projects (Director)   |
| Councillor EB Mankay                          | Outside employment: ELRC - Interpreter   |

| Name   | Description of Financial interests                               |
|--|--|
| Councillor T Khulu                               | None to disclose   |
|  | Directorship in Tudo Noite Expressa (Pty) Ltd (R5 - 6 Million)   |
| Councillor J Kotzé                               | Trustee of Sonho-Trust   |
|  | Self Employed - Various  |
| 0 11 011 1                                       | Director of Ndimkile Fishing Company - Director (Deregistered)   |
| Councillor S Mafenuka                            | Secretary of Kwaqalu Kulinga Project - Secretary                 |
| Councillor L Mitchell                            | None to disclose   |
| Councillor T Salman                              | None to disclose   |
| Councillor A Williams                            | None to disclose   |
|  | Property: Ratelkraal Farm  |
| Councillor M Schrader                            | Property: Koperfontein Portion 10, 11, 12, 13, 19, 22            |
|  | CRF Pension Fund   |
| Councillor G Sipholi                             | 500 shares Ndihlangabezeni Trading (Pty) Ltd                     |
| Councillor M Makwetu                             | CRF Pension Fund   |
| Councillor WJ America                            | Property: 38 Suikerbekkie Street, Seaview Park, Langebaan        |
| (Newly elected on 20 September 2019)             | Property: 38 Suikerbekkie Street, Seaview Park, Langebaan        |
| Alderman S Van Tura                              | 4 200 shares in Dremodavis Visconia                              |
| (Resigned on 24 July 2020)                       | 4 200 shares in Dromedaris Visserye                              |
| Councillor M Schaffers                           |  |
| (Newly elected: By-election on 11 November 2020) | None to disclose   |
|  | Trustee of SCM Family Trust                                      |
| Councillor A Venter                              | 1050 Old Mutual shares   |
|  | Government Employees Pension Fund                                |
| Councillor S Vries                               | S.T. Vries Main (Construction) – 100% shareholder                |
| (Newly elected 17 November 2020)                 | Property: 2 Mossie Street, Seaview Park, Langebaan               |
|  | Municipal Manager  |
| H Mettler  | Partnership: Ixabiso (Dorman Business Consultancy)               |
|  | Property: Erf 842, Prince Albert & 87 Merenstyn Street, Saldanha |
|  | Chief Financial Officer  |
| S Vorster  | Property: Erf 2863, St Helena Bay                                |
| 3 Volster  | Property: Erf 1500, Sedgefield                                   |
|  | Directors  |
|  | 100 Sasol BEE shares   |
|  | 100 MTN BEE shares   |
| P Mbaliswana                                     | 100 Vodacom Yebo Yethu shares                                    |
|  | Trustee: Mbalimphephe Family Trust                               |
|  | Property: Erf 2096, Kuilsriver                                   |
|  | Property: 3C St Claire Bluewater Bay, Saldanha                   |
| G Smith  | Property: Erf 8392, Vredenburg                                   |
| L Volschenk                                      | Property: Erf 7626, Langebaan                                    |
| C de Kock  | Property: Jacobs Bay (1200m²)                                    |

Table 65: Financial Disclosures

## 2.14 B-BBEE Compliance Performance Information

Section 121(3)(k) of the MFMA indicates that the annual report of a municipality should include any other information as may be prescribed. The Broad Based Black Economic Empowerment (B-BBEE) Act (Act 53 of 2003; as amended by Act 46 of 2013) read in conjunction with the B-BEE Regulations of 2016 states in Section 13G(1) that all spheres of government, public entities and organs of state must report on their compliance with broad-based black economic empowerment in their Annual Financial Statements and Annual Reports. In accordance with the explanatory notice (Notice 1 of 2018) issued by the B-BBEE Commission the following tables provide details on the municipality's compliance with regard to broad-based black economic empowerment:

#### 2.14.1 Senior Management

| Category          | Number | Race Classification                | Gender             | Disability |
|-------------------|--------|------------------------------------|--------------------|------------|
| Senior Management | 6      | 1 African<br>1 Coloured<br>4 White | 5 Male<br>1 Female | 0          |

Table 66: B-BBEE Compliance Performance Information: Management

#### 2.14.2 Skills Development

| Category   | Number          | Race Classification | Gender                   | Disability | Total Expenditure |
|--|-----------------|---------------------|--------------------------|------------|-------------------|
|  | 138             | African             | Male: 102<br>Female: 36  | 1          | R218 184.50       |
| Black employees  | 372             | Coloured            | Male: 268<br>Female: 104 | 0          | R733 312.28       |
| Black non-employees  | 0               | 0                   | 0                        | 0          | 0                 |
| Black people on internships, apprenticeship or learnership                   | Learnership: 5  | African             | Male: 2<br>Female: 3     | 0          | R15 915.38        |
|  | Learnership: 29 | Coloured            | Male: 21<br>Female: 8    | 0          | R182 424.05       |
| Unemployed black people on any programme under the learning programme matrix | 0               | 0                   | 0                        | 0          | 0                 |
| Black people absorbed at end of internships, apprenticeship or learnership   | 0               | 0                   | 0                        | 0          | 0                 |

Table 67: B-BBEE Compliance Performance Information: Skills Development

#### 2.14.3 Enterprise and Supplier Development

| Total Procurement Spend  |                   |                   |                        |
|--|-------------------|-------------------|------------------------|
| Total Number of Suppliers                                      | 555               | Total Value Spend | R308 176 261.02        |
| Total number of Exempt Micro Enterprises (EME's) suppliers     | Total value spend | % Black Ownership | %Black women ownership |
| 136  | R57 838 413.08    | 77%               | 40%                    |
| Total number of Qualifying Small Enterprises (QSE's) suppliers | Total value spend | % Black Ownership | %Black women ownership |
| 72   | R57 232 551.56    | 88%               | 46%                    |

| Total Procurement Spend         |                   |                   |                           |
|---------------------------------|-------------------|-------------------|---------------------------|
| Total number of large suppliers | Total value spend | % Black Ownership | %Black women<br>ownership |
| 58                              | R189 737 849.67   | 59%               | 33%                       |

Table 68: B-BBEE Compliance Performance Information: Enterprise and Supplier Development

# 2.15 By-Laws

Section 11 of the MSA gives municipal Councils the executive and legislative authority to pass and implement by-laws.

During the 2020/21 financial year the By-Laws system of Council were under review and further developed by Legal Services. The reviewed system will be finalised in terms of applicable legislation and promulgated as soon as possible. The following By-Laws are currently under review:

| Name of By-Law                                       |  |  |  |
|--|--|--|--|
| Events   |  |  |  |
| Fences & Walls                                       |  |  |  |
| Cemeteries & Crematoria                              |  |  |  |
| Electricity Supply                                   |  |  |  |
| Impoundment of Animals                               |  |  |  |
| Sporting Facilities                                  |  |  |  |
| Public Amenities                                     |  |  |  |
| Property Rates                                       |  |  |  |
| Informal Trading                                     |  |  |  |
| Tariffs  |  |  |  |
| Customer Care, Credit Control & Debt Collection      |  |  |  |
| House Shops  |  |  |  |
| Air Quality  |  |  |  |
| Integrated Waste Management                          |  |  |  |
| Liquor Trading Days & Hours                          |  |  |  |
| Fire Safety  |  |  |  |
| Advertisements & Signage                             |  |  |  |
| Public Nuisances Arising from the Keeping of Animals |  |  |  |
| Storm Water Management                               |  |  |  |
| Rules & Order  |  |  |  |
| Roads & Streets                                      |  |  |  |
| Water & Sanitation Services                          |  |  |  |
| Submission of Building Plans                         |  |  |  |
| Parking Management                                   |  |  |  |

Table 69: By-Laws under Review

#### 2.16 Communication

Local government has a legal obligation and a political responsibility to ensure regular and effective communication with the community. The Constitution of the Republic of South Africa, 1996 and other statutory enactments all impose an obligation on local government and require high levels of transparency, accountability, openness, participatory democracy and direct communication with the communities to improve the lives of all.

Good customer care is clearly of fundamental importance to any organisation. A successful communication strategy therefore links the people to the municipality's programme for the year.

Below is a communication checklist of the compliance to the communication requirements:

#### 2.16.1 Communication Activities

| Communication activities                | Yes/No   |  |
|---|--|--|
| Communication unit                      | Yes  |  |
| Communication plan                      | Yes  |  |
| Customer satisfaction surveys           | Draft  |  |
| Functional complaint management systems | Departmental complaint management systems are in place |  |
| External newsletters distributed        | Yes, with monthly municipal accounts                   |  |
| Crisis Communication Procedure          | Yes  |  |
| Language Policy and Procedure           | Yes  |  |
| Media Protocol Procedure                | Yes  |  |
| Social Media                            | Yes (Facebook page)                                    |  |

Table 70: Communication Activities

## 2.16.2 Communication Unit

| Number of people in the Unit | Job Titles                                 |  |
|------------------------------|--|--|
|                              | Manager: Client Services and Communication |  |
| 4                            | Communication and Public Relations Officer |  |
| 4                            | Communications Officer                     |  |
|                              | Web Content Administrator                  |  |

Table 71: Communication Unit

#### 2.16.3 Awareness Campaigns

| Topic             | Description  | Dates                    | Target Groups                             |
|-------------------|--|--------------------------|---|
| Indigent Benefits | Weekly placement of notices on the Municipal website and Facebook page | July 2020 – June 2021    | All communities within the municipal area |
| and Rates Rebate  | Notice in external newsletter  | September 2020 June 2021 | All communities within the municipal area |
| Mandela Month     | Notice in external newsletter  | July 2020                | All communities within the municipal area |
| Women's Month     | Notice in external newsletter  | August 2020              | All communities within the municipal area |
| Heritage Month    | Notice in external newsletter  | September 2020           | All communities within the municipal area |

| Topic  | Description  | Dates  | Target Groups   |
|--|--|--|---|
|  | Awareness messages posted onto the municipal Facebook page and website | July 2020 – June 2021                              | All communities within the municipal area                 |
| Water<br>Restrictions and                      | Notices in external newsletter   | November 2020                                      | All communities within the municipal area                 |
| Drought<br>Campaign                            | Vehicle license disk stickers  | July 2020 – June 2021                              | All communities within the municipal area                 |
|  | Advertisement in the Weslander community newspaper                     | 19 November 2020                                   | All communities within the municipal area                 |
|  | Weekly notice was placed on Municipal<br>Facebook page and website     | July 2020 – June 2021                              | All communities within the municipal area                 |
| Registration onto<br>Municipal SMS<br>Database | A notice was placed in the external newsletter                         | <ul><li>January 2021</li><li>March 2021</li></ul>  | All communities within the municipal area                 |
| 24,424   | Advertisement in the Weslander community newspaper                     | 18 February 2021                                   | All communities within the municipal area                 |
| Back to School                                 | A notice was placed in the external newsletter                         | January 2021                                       | All communities within the municipal area                 |
| Saldanha Bay<br>Animal Pound                   | Weekly notice on the Municipal Facebook page and website               | July 2020 – June 2021                              | All communities within the municipal area                 |
|  | Weekly Facebook posts  | July 2020 – June 2021                              | All visitors to and communities within the municipal area |
|  | Municipal website  | July 2020 – June 2021                              | All visitors to and communities within the municipal area |
| Municipal                                      | A notice was placed in the external newsletter                         | <ul><li>December 2020</li><li>April 2021</li></ul> | All communities within the municipal area                 |
| Recycling<br>Programme                         | Advertisement in the Weslander community newspaper                     | 26 No <mark>vember</mark> 2020                     | All communities within the municipal area                 |
|  | Vehicle license disk stickers  | July 2020 – June 2021                              | All communities within the municipal area                 |
|  | Media releases   | <ul><li>30 April 2021</li><li>5 May 2021</li></ul> | All visitors to and communities within the municipal area |
| Traffic fines,<br>driving license              | Weekly placement of notices on the Municipal website and Facebook page | July 2020 – June 2021                              | All communities within the municipal area                 |
| and motor registration                         | Advertisement in the Weslander community newspaper                     | 4 February 2021                                    | All communities within the municipal area                 |
| centres open<br>every Saturday                 | Notice in external newsletter  | March 2021   | All communities within the municipal area                 |
| Reporting of<br>Uncovered<br>Manholes          | Weekly updates on the Municipal Facebook page and website              | July 2020 – June 2021                              | All communities within the municipal area                 |
| Motor<br>Registration                          | Weekly placement of notices on the Municipal website and Facebook page | July 2020 – June 2021                              | All communities within the municipal area                 |
| Satellite Stations                             | Notice in external newsletter  | March 2021   | All communities within the municipal area                 |
|  | Advertisement in the Weslander community newspaper                     | 20 May 2021  | All communities within the municipal area                 |
| Phelophepa<br>Healthcare Train                 | Updates on the Municipal Facebook page and website                     | May 2021 – June 2021                               | All communities within the municipal area                 |
|  | Notice in external newsletter  | May 2021   | All communities within the municipal area                 |

| Topic  | Description   | Dates   | Target Groups  |
|--|---|---|--|
|  | Placement of notice on the Municipal website and Facebook page  | October 2020 – February 2021                          | All communities within the municipal area                        |
| Team Up Clean<br>Up Waste                        | Notice in external newsletter   | <ul><li>November 2020</li><li>February 2021</li></ul> | All communities within the municipal area                        |
| Management<br>Project                            | Stickers  | 22 October 2020                                       | Ongegund and Middelpos residents                                 |
|  | Media Releases  | 23 October 2020                                       | All communities within the municipal area                        |
|  | Advertisement in the Weslander community newspaper  | 29 October 2020                                       | Matriculants within the municipal area                           |
| Matric<br>Examination Well                       | Post on Municipal website and Facebook page   | 29 October 2020                                       | Matriculants within the municipal area                           |
| Wishes   | Notice in external newsletter   | October 2020  | All communities and<br>matriculants within the<br>municipal area |
| Inauguration of<br>Saldanha Bay<br>Youth Council | Notice in external newsletter   | November 2020   | All communities and matriculants within the municipal area       |
|  | Christmas Message from the Executive Mayor. An advertisement was placed in the Weslander  | 17 December 2020                                      | All visitors to and communities within the municipal area        |
| Christmas<br>Message                             | A notice was placed on the Municipal<br>Facebook page and website   | 17 December 2020                                      | All visitors to and communities within the municipal area        |
|  | Notice in external newsletter   | December 2020   | All visitors to and communities within the municipal area        |
| Launch of the<br>2020/21 Festive<br>Season       | Compilation and printing of the 2020/21 Festive Season Booklets for residents and visitors.  The booklets were distributed via the municipal offices/pay points, municipal resorts, Saldanha Bay Tourism Organisation (SBTO) offices. | December 2020 – January 2021                          | All visitors to and communities within the municipal area        |
| Blue Print<br>Magazine                           | Printing of A4 glossy publication   | January 2021  | All Saldanha Bay<br>Municipality stakeholders                    |
| Fraud Hotline<br>Awareness                       | Weekly updates on the Municipal Facebook page and website   | July 2020 – June 2021                                 | All communities within the municipal area                        |
| Report Illegal                                   | A notice was placed in the external newsletter  | March 2021  | All communities within the municipal area                        |
| Dumping  | Vehicle license disk stickers   | July 2020 – June 2021                                 | All communities within the municipal area                        |
| Report<br>Vandalism and<br>Theft of              | A notice was placed in the external newsletter  | <ul><li>April 2021</li><li>May 2021</li></ul>         | All communities within the municipal area                        |
| Municipal<br>Property                            | Advertisement in the Weslander community newspaper  | 22 April 2021   | All communities within the municipal area                        |
| Load Shedding<br>Schedule                        | Notice in external newsletter   | February 2021   | All communities within the municipal area                        |
| Libraries Fine                                   | Updates on the Municipal Facebook page and website  | 11 March 2021   | All communities within the municipal area                        |
| Free Weeks                                       | Advertisement in the Weslander community newspaper  | 11 March 2021   | All communities within the municipal area                        |

| Topic   | Description  | Dates                 | Target Groups                             |
|---|--|-----------------------|---|
|   |  | July 2020             |   |
|   |  | August 2020           |   |
|   |  | September 2020        |   |
|   |  | October 2020          |   |
|   |  | November 2020         |   |
|   |  | December 2020         |   |
|   | Notice in external newsletter  | January 2021          | All communities within the municipal area |
|   |  | February 2021         | mameipar area                             |
|   |  | March 2021            |   |
| COVID-19  |  | April 2021            |   |
|   |  | May 2021              |   |
|   |  | June 2021             |   |
|   |  | July 2021             |   |
|   | Daily updates on the Municipal Facebook page and website   | July 2020 – June 2021 | All communities within the municipal area |
|   | Vehicle license disk stickers  | July 2020 – June 2021 | All communities within the municipal area |
|   | Advertisement in the Weslander community newspaper   | 6 May 2021            | All communities within the municipal area |
| Approval of IDP<br>and 2021/2022<br>Annual Budget | Breakdown of the 2021/2022 Annual Budget:<br>Advertisement in the Weslander community<br>newspaper | 3 June 2021           | All communities within the municipal area |
|   | Breakdown of the Annual Budget placed on<br>Municipal website and Facebook page.                   | 3 June 2021           | All communities within the municipal area |

Table 72: Awareness Campaigns

# 2.16.4 Additional Communication Channels Utilised

| Channel  | Number of People Reached                             |
|--|--|
| Social Media (Municipality's Facebook page)                    | 23 500 followers                                     |
| Bulk SMS system  | 11 874 households/cell phone numbers registered      |
| Bulk Email   | Financial system used for emailed municipal accounts |
| 14 Ward Committee WhatsApp Groups                              | 140 ward committee members / message distributors    |
| Loud Hailing   | Ward based   |
| Road shows, school edutainment shows, roadblocks               | On needs basis / per campaign                        |
| Billboards   | All residents and visitors                           |
| Pole posters   | All residents and visitors                           |
| Public Participation Meetings                                  | All residents  |
| Pamphlets, posters   | On needs basis / per campaign                        |
| Television Screens in reception areas and municipal pay points | Residents, visitors and staff                        |
| Exhibitions  | On needs basis / per campaign                        |
| Mobile television screen                                       | All residents and visitors                           |
| Community radio station  | On needs basis / per campaign                        |

Table 73: Additional Communication Channels Utilised

#### 2.16.5 Website

Municipalities are required to develop and maintain a functional website that displays relevant information as per the requirements of S75 of the MFMA and S21A and B of the Municipal Systems Act ("MSA") as amended.

The website should serve as a mechanism to promote accountability and transparency to communities and therefore information posted should be accurate and timeously updated.

The municipal website is a key communication mechanism in terms of service offering, information sharing and public participation. It is a communication tool that should allow easy and convenient access to relevant information. The municipal website should serve as an integral part of the municipality's communication strategy.

The table below gives an indication about the information and documents that are published on our website.

| Description of information and/or document  | Yes/No and Date published                    |  |  |  |  |  |  |
|---|--|--|--|--|--|--|--|
| Municipal contact details (Section 14 of the Promotion of Access to Information Act)    |  |  |  |  |  |  |  |
| Full Council details  |  |  |  |  |  |  |  |
| Contact details of the Municipal Manager  |  |  |  |  |  |  |  |
| Contact details of the CFO  | Yes - Generic contact details are published  |  |  |  |  |  |  |
| Physical address of the Municipality  |  |  |  |  |  |  |  |
| Postal address of the Municipality  |  |  |  |  |  |  |  |
| Financial Information (Sections 53, 75, 79 and 81                                       | (1) of the Municipal Finance Management Act) |  |  |  |  |  |  |
| Draft Budget 2020/21  | Yes – 21/03/2020                             |  |  |  |  |  |  |
| Adjusted Budget 2020/21   | Yes – 31/05/2021                             |  |  |  |  |  |  |
| Asset Management Policy   | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Customer Care, Credit control & Debt collection Policy                                  | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Funds and Reserves Policy   | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Rates Policy  | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Supply Chain Management Policy  | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Tariff Policy   | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Travel and Subsistence Policy   | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Long Term Financial Policy  | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Borrowing Policy  | Yes – 14/12/2020                             |  |  |  |  |  |  |
| Top Layer SDBIP 2020/21   | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Budget and Treasury Office Structure  | Yes – 11/07/2020                             |  |  |  |  |  |  |
| Budget and Treasury Office delegations  |  |  |  |  |  |  |  |
| Integrated Development Plan and Public Participation (Section 25<br>Municipal Finance N |  |  |  |  |  |  |  |
| Reviewed IDP for 2020/21  | Yes - 31/03/2020                             |  |  |  |  |  |  |
| IDP Process Plan for 2020/21  | Yes – 11/08/2019                             |  |  |  |  |  |  |
| Supply Chain Management (Sections 14(2), 33, 37 &75(1)(e)&(f) and 18(a) of the Nationa  |  |  |  |  |  |  |  |
| List of capital assets that have been disposed  | Yes, 3 / 4 times per financial year          |  |  |  |  |  |  |
| Long Term borrowing contracts   | Yes - 06/03/2021                             |  |  |  |  |  |  |
| SCM contracts above R30 000   | Yes, published daily                         |  |  |  |  |  |  |

| Description of information and/or document   | Yes/No and Date published  |  |  |  |  |
|--|--|--|--|--|--|
| Contracts which impose a financial obligation on the municipality beyond 3 years               | Saldanha Bay Municipality has not awarded an unsolicited bid in the past 10 years                    |  |  |  |  |
| Section 37 of the MFMA; No 56 of 2003 (Unsolicited Bids/Contracts)                             | Yes, published weekly  |  |  |  |  |
| Public-Private Partnership agreement   | Saldanha Bay Municipality does not have any Public-Private<br>Partnership Agreements                 |  |  |  |  |
| Service delivery agreements  | Yes, published on the 4 <sup>th</sup> day each month (monthly basis)                                 |  |  |  |  |
| Public invitations for formal price quotations   | Yes, published daily   |  |  |  |  |
| Reports (Sections 52(d), 71, 72 &75(1)(c) and 12   | 9(3) of the Municipal Finance Management Act)  |  |  |  |  |
| nnual Report of 2019/20 Yes - 24/05/2021   |  |  |  |  |  |
| Oversight reports  | Yes - 24/05/2021   |  |  |  |  |
| Mid-year budget and performance assessment for 2020/21   | Yes - 03/05/2021   |  |  |  |  |
| Monthly Budget Statement   | Yes, published on the 10 <sup>th</sup> working day of each month, as per<br>monthly website register |  |  |  |  |
| Local Economic Development (Sectio   | n 26(c) of the Municipal Systems Act)  |  |  |  |  |
| Local Economic Development Strategy  | Yes - 26/05/2021   |  |  |  |  |
| Economic Profile   | Yes - 26/05/2021   |  |  |  |  |
| LED Projects   | Yes - 03/05/2021   |  |  |  |  |
| Performance Management (Section 75(1)(d)   | of the Municipal Finance Management Act)   |  |  |  |  |
| Performance Agreements for employees appointed as per S57 of Municipal Systems Act for 2020/21 | Yes - 05/08/2020   |  |  |  |  |
| Assurance Functions (Sections 62(1), 165 & 16  | 66 of the Municipal Finance Management Act)  |  |  |  |  |
| Internal Audit charter   | Yes - 03/08/2021   |  |  |  |  |
| Audit Committee charter  | Yes – 03/08/2021   |  |  |  |  |
| Risk Management Policy   | Yes – 06/07/2020   |  |  |  |  |
| Municipal Finance Management Internship Programme  | (Schedule 5B Vote 10(b) of the division of Revenue Act)  |  |  |  |  |
| ternship Programme Policy N/A  |  |  |  |  |  |
| Internship Programme Framework   | N/A  |  |  |  |  |
|  |  |  |  |  |  |

Table 74: Information on Website

# CHAPTER 3: SERVICE DELIVERY PERFORMANCE OVERVIEW OF PERFORMANCE WITHIN THE ORGANISATION

Performance management is a process which measures the implementation of the organisation's strategy. It is also a management tool to plan, monitor, measure and review performance indicators to ensure efficiency, effectiveness and the impact of service delivery by the municipality.

At local government level performance management is institutionalized through the legislative requirements on the performance management process for Local Government. Performance management provides the mechanism to measure whether targets to meet its strategic goals, set by the organisation and its employees, are met.

## Legislative requirements

The Constitution of the RSA, 1996, section 152, dealing with the objectives of local government paves the way for performance management with the requirements for an "accountable government". The democratic values and principles in terms of section 195 (1) are also linked with the concept of performance management, with reference to the principles of inter alia:

- the promotion of efficient, economic and effective use of resources,
- accountable public administration
- to be transparent by providing information,
- to be responsive to the needs of the community, and
- to facilitate a culture of public service and accountability amongst staff.

The Municipal Systems Act (MSA), 2000 requires municipalities to establish a performance management system. Further, the MSA and the Municipal Finance Management Act (MFMA) requires the Integrated Development Plan (IDP) to be aligned to the municipal budget and to be monitored for the performance of the budget against the IDP via the Service Delivery and the Budget Implementation Plan (SDBIP).

In addition, Regulation 7 (1) of the Local Government: Municipal Planning and Performance Management Regulations, 2001 states that "A Municipality's Performance Management System entails a framework that describes and represents how the municipality's cycle and processes of performance planning, monitoring, measurement, review, reporting and improvement will be conducted, organised and managed, including determining the roles of the different role players." Performance management is not only relevant to the organisation as a whole, but also to the individuals employed in the organization as well as the external service providers and the Municipal Entities. This framework, *inter alia*, reflects the linkage between the IDP, Budget, SDBIP and individual and service provider performance.

In terms of section 46(1)(a) of the systems Act (Act 32 of 2000) a municipality must prepare for each financial year a performance report reflecting the municipality's and any service provider's performance during the financial year, including comparison with targets of and with the performance of the previous financial year. The report must, furthermore, indicate the development and service delivery priorities and the performance targets set by the municipality for the following financial year and measures that were or are to be taken to improve performance.

## Organisational performance

Strategic performance indicates how well the municipality is meeting its objectives and whether policies and processes are working effectively. All government institutions must measure and report on their strategic performance to ensure that service

delivery is done in an efficient, effective and economical manner. Municipalities must therefore develop strategic plans and allocate resources for the implementation. The implementation of the plans must be monitored on an on-going basis and the results must be reported on during the financial year to various role-players to enable them to timeously implement corrective measures where required.

This report highlights the strategic performance in terms of the municipality's Top Layer Service Delivery Budget Implementation Plan (SDBIP), high level performance in terms of the Strategic Objectives and performance on the National Key Performance Indicators as prescribed in terms of section 43 of the Municipal Systems Act, 2000.

# Performance Management System used in the financial year 2020/21

Management of SBM ensured that the municipality complied with relevant legislation and the stipulations of its Performance Management Framework and Policy. that was adopted in 2010. The Western Cape Government was requested to assist SBM to revisit the PMS policy and Framework during 2019 and a revised combined Performance Management Policy Framework (PMPF) was approved by Council on 15 June 2020.

## The IDP and the Budget

The IDP and the main budget for 2020/21 was approved by Council on **31 March 2020**. As the IDP process and the performance management process are integrated, the IDP fulfils the planning stage of performance management whilst performance management in turn, fulfils the implementation management, monitoring and evaluation of the IDP.

In terms of the performance management framework, the Mayor approved the Top Layer Service Delivery Budget Implementation Plan (SDBIP) for 2020/21 on **17 June 2020**. The Top layer SDBIP indicators are aligned with the budget which was prepared in terms of the reviewed IDP. The indicators in the Top layer SDBIP include indicators required by legislation, indicators that will assist to achieve the objectives adopted in the IDP and indicators that measure service delivery responsibilities.

The actual performance achieved in terms of the KPI's was reported on quarterly. The indicators and targets were adjusted after the finalisation of the previous year budget and mid-year budget assessment. The Top Layer SDBIP was revised with the Adjustments Budget in terms of section 26 (2)(c) of the Municipal Budget and Reporting Regulations and an amended Top Layer SDBIP was approved by the Council on 28 January 2021 through resolution R6/1-21.

The performance agreements of the senior managers were compiled in terms of the SDBIP indicators and signed by the Mayor and Municipal Manager respectively by the end of July 2020.

## **Actual Performance**

The municipality utilizes an electronic web-based system on which KPI owners update actual performance on a monthly basis. KPI owners report on the results of the KPI by documenting the following information on the performance system:

- The actual result in terms of the target set.
- A performance comment.
- Actions to improve the performance against the target set, if the target was not achieved.

It is the responsibility of every KPI owner to maintain a portfolio of evidence to support actual performance results updated.

# Monitoring of the Service Delivery Budget Implementation Plan

Municipal performance is measured as follows:

- Quarterly reports were submitted to council and the Audit Committee on the actual performance in terms of the Top Layer SDBIP.
- Mid-year assessment and submission of the mid-year report to the Mayor in terms of section of Section 72(1) (a) and 52(d) of the Local Government Municipal Finance Management Act to assess the performance of the municipality during the first half of the financial year.

## PERFORMANCE REPORT PART I

#### 3.1 Introduction

This section provides an overview of the key service achievements of the municipality that came to fruition during 2020/21 in terms of the deliverables achieved against the strategic objectives of the IDP.

## 3.2 Strategic Service Delivery Budget Implementation Plan

This section provides an overview on the achievement of the municipality in terms of the strategic intent and deliverables achieved as stated in the IDP. The Top Layer SDBIP assists with documenting and monitoring of the municipality's strategic plan and shows the strategic alignment between the IDP, Budget and Performance plans.

In the paragraphs below the performance achieved is illustrated against the Top Layer SDBIP KPI's applicable to 2020/21 in terms of the IDP strategic objectives.

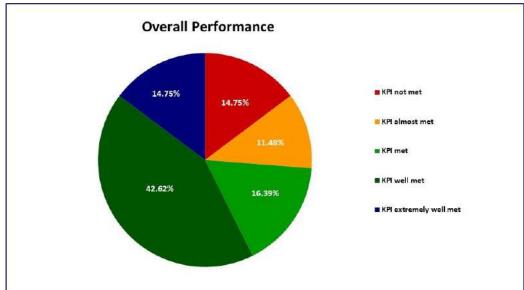
The following table explains the method by which the overall assessment of the actual performance against the targets set for the key performance indicators (KPI's) of the SDBIP are measured:

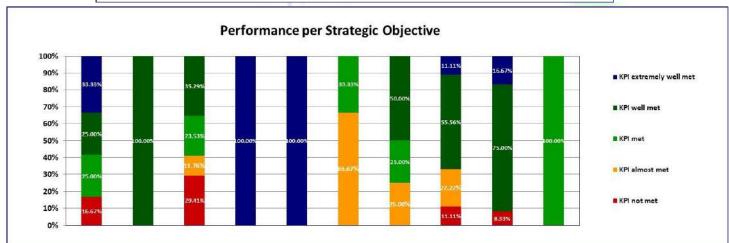
| Category               | Colour | Explanation   |  |  |
|------------------------|--------|---|--|--|
| KPI Not Yet Measured   | n/a    | KPI's with no targets or actuals in the selected period |  |  |
| KPI Not Met            | R      | o% > = Actual/Target< 75%                               |  |  |
| KPI Almost Met         | 0      | 75% > = Actual/Target < 100%                            |  |  |
| KPI Met                | G      | Actual/Target = 100%                                    |  |  |
| KPI Well Met           | G2     | 100% > Actual/Ta <mark>rget &lt; 15</mark> 0%           |  |  |
| KPI Extremely Well Met | В      | Actual/Target > = 150%                                  |  |  |

Figure 2 SDBIP measurement criteria

## 3.2.1 Overall Performance as per Top Layer SDBIP

The overall performance results achieved by the Municipality in terms of the Top Layer SDBIP are indicated in the tables and graphs below:





| Measurement<br>Criteria   | To be a<br>transparent,<br>responsive and<br>sustainable<br>decentralised<br>administration | To be an innovative municipality through technology, best practices and caring culture | To develop<br>socially<br>integrated,<br>safe and<br>healthy<br>communities | To diversify the economic base of the municipality through industrializati on, de- regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors | To embrace a nurturing culture amongst our team members to gain trust from the community | To ensure<br>compliance as<br>prescribed by<br>relevant<br>legislation | To facilitate<br>an<br>integrated<br>transport<br>system | To maintain<br>and expand<br>basic<br>infrastructure<br>for economic<br>development<br>and growth | To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water management and electricity.) | To ensure an effective communicatio n system. (Media, newsletter, marketing, IT, talking to clients, participation, internet) |
|---------------------------|---|--|---|--|--|--|--|---|--|---|
| KPI Not Met               | 2   | 0  | 5   | 0  | 0  | 0  | 0  | 1   | 1  | 0   |
| KPI Almost<br>Met         | 0   | 0  | 2   | 0  | 0  | 2  | 1  | 2   | 0  | 0   |
| KPI Met                   | 3   | 0  | 4   | 0  | 0  | 1  | 1  | 0   | 0  | 1   |
| KPI Well Met              | 3   | 1  | 6   | 0  | 0  | 0  | 2  | 5   | 9  | 0   |
| KPI Extremely<br>Well Met | 4   | 0  | 0   | 1  | 1  | 0  | 0  | 1   | 2  | 0   |
| Total                     | 12  | 1  | 17  | 1  | 1  | 3  | 4  | 9   | 12   | 1   |

Graph 2: Top Layer SDBIP Performance per strategic objective

# Actual performance as per Top Layer SDBIP according to strategic objectives

# To be a transparent, responsive and sustainable decentralised administration

|            |  |  |          | Actual           |       |                            | Performa | nce of 2020  | /21        |              |    |
|------------|--|--|----------|------------------|-------|----------------------------|----------|--------------|------------|--------------|----|
| Int<br>Ref | КРІ  | Unit of<br>Measurement   | Ward     | perfor-<br>mance |       |                            | Targets  |              |            | Actual       |    |
|            |  |  |          | 2019/20          | Q1    | Q2                         | Q3       | Q4           | Annual     | Actual       |    |
| TL11       | Appointments in 3<br>highest levels of<br>management that<br>comply with the<br>Employment Equity<br>Plan  | Number of appointments made in 3 highest levels of management  | All      | 0                | 0     | 0                          | 0        | 1            | 1          | 1            | G  |
| TL12       | Percentage of municipality's personnel budget actually spent on implementing its workplace skills plan as at 30 June 2021 ((Total Actual Training Expenditure/ Total approved personnel Budget)x100))  | % of municipality's personnel budget actually spent on implementing its workplace skills plan as at 30 June 2021 | All      | 0.26%            | 0.00% | 0.00%                      | 0.00%    | 0.50%        | 0.50%      | 0.25%        | R  |
|            | Corrective<br>Measures   | Training program   | nmes are | extended and     | _     | udget will b<br>nnel budge |          | nt to the mi | nimum of 0 | .50% of tota | al |
| TL13       | Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June 2021 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant) | Debt to<br>Revenue as at<br>30 June 2021   | All      | 12.10%           | 0.00% | 0.00%                      | 0.00%    | 25.00%       | 25.00%     | 10.90%       | В  |
| TL14       | Financial viability measured in terms of the outstanding service debtors as at 30 June 2021 (Total outstanding service debtors/ revenue received for services)   | Service debtors<br>to revenue as<br>at 30 June<br>2021   | All      | 14.08%           | 0.00% | 0.00%                      | 0.00%    | 18.00%       | 18.00%     | 13.79%       | В  |
| TL15       | Financial viability<br>measured in terms<br>of the available cash<br>to cover fixed<br>operating<br>expenditure as at 30<br>June 2021 ((Cash<br>and Cash<br>Equivalents -  | Cost coverage<br>as at 30 June<br>2021   | All      | 8.28             | 0     | 0                          | 0        | 1.5          | 1.5        | 8            | В  |

|            |  |  |                      | Actual                              |  |                               | Performa                                     | nce of 2020                | /21                          |                                |
|------------|--|--|----------------------|-------------------------------------|--|-------------------------------|--|----------------------------|------------------------------|--------------------------------|
| Int<br>Ref | КРІ  | Unit of<br>Measurement   | Ward                 | perfor-<br>mance                    |  |                               | Targets                                      |                            |                              | Actual                         |
|            |  |  |                      | 2019/20                             | Q1                                       | Q2                            | Q3   | Q4                         | Annual                       | Actual                         |
|            | Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets)) |  |                      |                                     |  |                               |  |                            |                              |                                |
| TL16       | Achieve a payment percentage of 96% by 30 June 2021 ((Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100)                                     | Payment % as<br>at 30 June<br>2021   | All                  | 95.20%                              | 0.00%                                    | 96.00%                        | 0.00%  | 96.00%                     | 96.00%                       | 98.00% G<br>2                  |
| TL26       | 90% of the municipal building capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}   | % of the<br>municipal<br>building capital<br>budget spent<br>by 30 June<br>2021          | All                  | 53.94%                              | 5.00%                                    | 20.00%                        | 50.00%                                       | 90.00%                     | 90.00%                       | 43.33% R                       |
|            | Corrective<br>Measures   | Some of the key<br>responsible for<br>the maintenance<br>section is not res              | implemer<br>term ten | ntation but wh<br>der; - Critical v | nose budge<br>vacancies w<br>allocated t | t was with t<br>vithin the se | the section<br>ection; - Etc<br>t but to the | was delaye<br>c. Budgets f | ed; - The car<br>or projects | ncellation of<br>for which the |
| TL27       | 80% of the maintenance budget spent for municipal buildings by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}   | % of the<br>maintenance<br>budget spent<br>for municipal<br>buildings by 30<br>June 2021 | All                  | 70.30%                              | 15.00%                                   | 30.00%                        | 60.00%                                       | 80.00%                     | 80.00%                       | 84.00% G<br>2                  |
| TL51       | 80% of the total municipal operational budget spent by 30 June 2021 ((Actual amount spent on total operational budget/Total  | % of the total<br>municipal<br>operational<br>budget spent<br>by 30 June<br>2021         | All                  | 92.18%                              | 0.00%                                    | 0.00%                         | 0.00%  | 80.00%                     | 80.00%                       | 91.00% G<br>2                  |

|            |  |  |      | Actual           |        |        | Performa | nce of 2020 | /21    |        |   |
|------------|--|--|------|------------------|--------|--------|----------|-------------|--------|--------|---|
| Int<br>Ref | КРІ  | Unit of<br>Measurement   | Ward | perfor-<br>mance |        |        | Targets  |             |        | Actual |   |
|            |  |  |      | 2019/20          | Q1     | Q2     | Q3       | Q4          | Annual | Actual |   |
|            | operational<br>budget)X100)  |  |      |                  |        |        |          |             |        |        |   |
| TL55       | Limit the vacancy rate to less than 10% of budgeted posts as at 30 June 2021 ((Number of posts filled/Total number of budgeted posts)x100) | % Vacancy rate<br>of budgeted<br>posts as at 30<br>June 2021       | All  | 10.68%           | 10.00% | 10.00% | 10.00%   | 10.00%      | 10.00% | 7.66%  | В |
| TL59       | Submit the annual<br>Employment Equity<br>report to the<br>Department of<br>Labour (DOL) by 15<br>January 2021                             | Employment Equity report submitted to the DOL by 15 January 2021   | All  | 1                | 0      | 0      | 1        | 0           | 1      | 1      | G |
| TL60       | Report quarterly to<br>the Portfolio<br>Committee on the<br>implementation of<br>the Succession<br>Planning Framework                      | Number of<br>reports<br>submitted to<br>the Portfolio<br>Committee | All  | 3                | 1      | 1      | 1        | 1           | 4      | 4      | G |

Table 75: To be a transparent, responsive and sustainable decentralised administration

## To be an innovative municipality through technology, best practices and caring culture

|            |   |  |      | Actual           |       |        | Performa | nce of 2020 | /21    |               |
|------------|---|--|------|------------------|-------|--------|----------|-------------|--------|---------------|
| Int<br>Ref | КРІ   | Unit of<br>Measurement                                     | Ward | perfor-<br>mance |       |        | Targets  |             |        | Actual        |
|            |   |  |      | 2019/20          | Q1    | Q2     | Q3       | Q4          | Annual | Actual        |
| TL54       | 90% of the ICT capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100} | % of the ICT<br>capital budget<br>spent by 30<br>June 2021 | All  | 38.94%           | 5.00% | 20.00% | 50.00%   | 90.00%      | 90.00% | 90.48% G<br>2 |

Table 76: To be an innovative municipality through technology, best practices and caring culture

# To develop socially integrated, safe and healthy communities

|            |   |  |      | Actual           |         |    | Performa | nce of 2020 | /21    |        |  |
|------------|---|--|------|------------------|---------|----|----------|-------------|--------|--------|--|
| Int<br>Ref | КРІ   | Unit of<br>Measurement   | Ward | perfor-<br>mance | Targets |    |          |             |        | Actual |  |
|            |   |  |      | 2019/20          | Q1      | Q2 | Q3       | Q4          | Annual | Actual |  |
| TL5        | Provide free basic<br>water to indigent<br>households | Number of<br>indigent<br>households<br>receiving free<br>basic water | All  | 8 589            | 0       | 0  | 0        | 8 000       | 8 000  | 9 167  |  |

|   |  | Unit of Ward Ward Performance of 2020/21  Actual Performance of 2020/21  Targets   |  |   |  |  |   |   |  |  |              |
|---|--|--|--|---|--|--|---|---|--|--|--------------|
| Int<br>Ref  | КРІ  | Unit of<br>Measurement   | Ward   | perfor-<br>mance  |  |  | Targets   |   |  | Actual   |              |
|   |  |  |  | 2019/20   | Q1   | Q2   | Q3  | Q4  | Annual   | Actual   |              |
| TL6   | Provide free basic<br>electricity to<br>indigent households                        | Number of<br>indigent<br>households<br>receiving free<br>basic electricity   | All  | 8 473   | 0  | 0  | 0   | 8 000   | 8 000  | 9 006  | G<br>2       |
| TL7   | Provide free basic<br>sanitation to<br>indigent households                         | Number of<br>indigent<br>households<br>receiving free<br>basic<br>sanitation   | All  | 7 991   | 0  | 0  | 0   | 7 500   | 7 500  | 8 858  | G<br>2       |
| TL8   | Provide free basic<br>refuse removal to<br>indigent households                     | Number of<br>indigent<br>households<br>receiving free<br>basic refuse<br>removal   | All  | 8 872   | 0  | 0  | 0   | 8 000   | 8 000  | 9 554  | G<br>2       |
|   | Construct 110 top<br>structures in terms<br>of the housing plan<br>by 30 June 2021 | Number of top<br>structures<br>constructed by<br>30 June 2021  | 3;4;8;<br>12   | 67  | 0  | 0  | 0   | 110   | 110  | 16   | R            |
| TL17  | Corrective<br>Measures   | Implementation implement Department of Where no control October 2020. At changed. The mand to date on 2021 2. White Cistructures could 2021 4. Laingvappointing a coefficient of Coutstanding due 2021/22 financia | 1. Green V ville 309 - erforming ntation of nit project oplication, on Readine ation of the f Human S tractor was eccording t nunicipality nly approv ity - the ap not be co ille 309 - N ntractor a s - in proce of contrac to illegal of | fillage develop 50 5. Diazville an agency fur housing proje applications for Project Imple ess Report for the projects we settlements. But appointed To the directively engaged the als were receip proval for additional for the non-pess with appoint 7. Paternost occupation. Co | ement - 9 to<br>e EHP Hous<br>nction on b<br>cts. Prior to<br>for all stage<br>ementation<br>Top Structure impacte<br>ased on the<br>he municip<br>e the eligible<br>Provincial<br>ved on the<br>ditional fur<br>e 2020/21<br>tender pro-<br>performance<br>nting a con-<br>er - the mu-<br>prrective Ac-<br>on in the ne- | op structure<br>es - 2 6. Whe<br>healf of the<br>othe impler<br>is of a proje<br>Readiness<br>ure construited on by a de<br>de directive to<br>heality submit<br>le criteria to<br>Department<br>following particular<br>in the contraction of the<br>entition of the mean of the mean<br>ew financial | es 2. White city EH Provincial mentation of ct, i.e., Pro Report for ction. In the irective which mentation be considered a motion be considered as 3. Diazvi way 5. Diazvi way 5. Diazvi ctor and caper the non-pompleted 1 unicipality year. The instance of the considered 1 unicipality year. | City - 20 to<br>P Houses - 2<br>Departmen<br>of housing p<br>ject Initiation<br>Services insectives insectives<br>ecase of the<br>ich was issubality had to<br>vation for pered to recensed to recensed<br>in July 202<br>Ille 559 - Conville EHP Honcellation of<br>performances of the 17<br>has budget<br>municipality | p structures 27. Paterno 27. P | s 3. Diazville ster - 17 Th Settlement e municipali on, Project d Project brojects the National all projects continue in tructure was occasions ment - May efore the to received July occess with 5. White City ctor and the 2 are projects in the settlement of the settl | e ne ts sity |
|   | Service 524 sites in<br>terms of the<br>housing plan by 30<br>June 2021            | Number of<br>sites serviced<br>by 30 June<br>2021  | 2;3;13<br>;14  | New Key<br>Perfor-<br>mance<br>Indicator<br>for<br>2020/21  | 0  | 0  | 0   | 524   | 524  | 0  | R            |
| The department is performing an agency function on behalf of the Provincial Department Settlements for the implementation of housing projects. Prior to the implementation of housing municipality needs to submit project applications for all stages of a project, i.e., Project Initiati Project Feasibility Application, Project Implementation Readiness Report for Services installati Implementation Readiness Report for Top Structure construction. In the case of the planne applications were submitted to the Provincial Department of Human Settlements during the financial year and approvals were in some cases not yet received and in others only received fourth quarter of the 2020/21 financial year. For further detail see KPI summary attached. Con |  |  |  |   |  |  |   |   | n of housing<br>ect Initiation<br>is installation<br>the planned<br>is during the<br>y received i  | projects, the Application and Projects previous n third and  | n,<br>ct     |

|            |  |   |   | Actual   |   |  | Performa  | nce of 2020   | /21  |   |
|------------|--|---|---|--|---|--|---|---|--|---|
| Int<br>Ref | КРІ  | Unit of<br>Measurement  | Ward  | perfor-<br>mance   |   |  | Targets   |   |  | Actual  |
|            |  |   |   | 2019/20  | Q1  | Q2   | Q3  | Q4  | Annual   | Actual  |
|            |  | up with the Pro   | vincial De <sub>l</sub>                             |  |   | ements to o  |   | ect approv  | als are rece   | ved in order  |
| TL25       | 90% of the Sport and Recreation capital budget assigned to the PMU spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100} | % of the sport<br>and recreation<br>capital budget<br>assigned to the<br>PMU spent by<br>30 June 2021                                       | All   | 7.77%  | 5.00%   | 20.00%   | 50.00%  | 90.00%  | 90.00%   | 1.92% F   |
|            | Corrective<br>Measures   | Tender for Lang<br>and site handove<br>guaranteed to o<br>been spent to   | er conduct  | ted already. D<br>g forward. To o                        | ue to the fadate 1.92 %                                 | act that the<br>6 of the ava                           | project is a ilable budg  | nt construct<br>et under 20                               | ion phase e<br>120/21 finar                                  | xpenditure is<br>ncial year has                           |
| TL45       | Number of<br>formalised<br>communal water<br>service points<br>(communal taps)<br>available in informal<br>settlements as at 30<br>June 2021                             | Number of<br>formalised<br>communal<br>water service<br>points<br>(communal<br>taps) in<br>informal<br>settlements as<br>at 30 June<br>2021 | 1;3;9;<br>12  | 22   | 0   | 0  | 0   | 150   | 150  | 132   |
|            | Corrective<br>Measures   | Performance ac<br>water points to<br>making up the<br>Town - 45.<br>Middelpos - 15<br>Continuous mair                                       | o informal<br>150 taps :<br>Laingville<br>52. Georg | settlements.  1. Middelpos - 12 The taps e Kerridge - 72 | Communa - 22 2. Geo that were i 2 3. George the finance | taps have<br>orge Kerridg<br>n working o<br>Kerridge 5 | been instal<br>ge - 82 3. G<br>order on 30<br>12 - 29 4. S<br>ensure that | led in the for<br>eorge Kerrio<br>June 2021<br>martie Tow | ollowing are<br>dge 512 - 30<br>were as fol<br>n - 4 5. Lair | eas that are<br>0 4. Smartie<br>lows : 1.<br>gyille – 12. |
|            |  | Number of   |   |  |   |  |   |   |  |   |
| TL46       | Number of<br>dwellings in<br>informal<br>settlements with<br>individual water<br>service points<br>(individual<br>connections) as at<br>30 June 2021                     | dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2021                          | 1;3;9;<br>12  | 1 124  | 0   | 0  | 0   | 1 108   | 1 108  | 1 123   |
| TL47       | Number of dwellings in informal settlements with electricity connections as at 30 June 2021  | Number of<br>dwellings in<br>informal<br>settlements<br>with electricity<br>connections as<br>at 30 June<br>2021                            | 1;3;9;<br>12  | 1 547  | 0   | 0  | 0   | 1 844   | 1 844  | 1 555   |
|            | Corrective<br>Measures   | Installations wer<br>but due to var   |   | enges the proj   | ect was no  |  | d by end of   | financial ye  |  |   |

|            |   |  |  | Actual   |   |  | Performa  | nce of 2020  | )/21   |  |
|------------|---|--|--|--|---|--|---|--|--|--|
| Int<br>Ref | КРІ   | Unit of<br>Measurement   | Ward   | perfor-<br>mance   |   |  | Targets   |  |  | Actual   |
|            |   |  |  | 2019/20  | Q1  | Q2   | Q3  | Q4   | Annual   | Actual   |
| TL48       | Number of<br>communal<br>sanitation service<br>points (toilets)<br>available in informal<br>settlements as at 30<br>June 2021 | Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2021                  | 1;3;9;<br>12   | 1 324  | 0   | 0  | 0   | 766  | 766  | 494 R  |
|            | Corrective<br>Measures  | designs and installation of to   | r and apport and apport of the construction of | ointed a Profestion monitoring completed in the following results - 25) GR xisting toilets | ssional Serving for the inthe 2020/2<br>number of t<br>< 512 - 230<br>- 57 (Existir | vice Providenstallation of<br>1 financial y<br>oilets: Mid<br>(Existing) S | er, Ingerop<br>of the toilet<br>year. The to<br>delpos - 16<br>martie Tow<br>ng the desig | Consulting<br>s. The proje<br>arget was m<br>0 (New toil<br>yn - 20 (Exis<br>gns and sou | Engineers to<br>ect was dela<br>nade up of to<br>lets units - 1<br>sting) Laingv | o perform<br>ayed and<br>he following<br>.6) George<br>ville - 60 (New |
| TL49       | Number of times<br>the refuse bins and<br>bags are collected in<br>informal<br>settlements                                    | Number of collection trips to informal settlements (number trips x number of informal settlements with refuse bins and bags) | 1;3;9;<br>12   | 198  | 48  | 48   | 48  | 48   | 192  | 207 G<br>2   |
| TL50       | Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2021                       | Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2021                      | 1;3;9;<br>12   | 11   | 0   | 0  | 0   | 11   | 11   | 11 G   |
| TL56       | Report quarterly to<br>the Portfolio<br>Committee on the<br>implementation of<br>the Road Safety<br>Strategy                  | Number of<br>reports<br>submitted to<br>the Portfolio<br>Committee   | All  | New Key<br>Perfor-<br>mance<br>Indicator<br>for<br>2020/21                                 | 1   | 1  | 1   | 1  | 4  | 4 G  |
| TL57       | Report quarterly to<br>the Portfolio<br>Committee on the<br>implementation of<br>the Fire Services<br>Management Plan         | Number of<br>reports<br>submitted to<br>the Portfolio<br>Committee   | All  |  | 1   | 1  | 1   | 1  | 4  | 1 R  |
|            | Corrective<br>Measures  | The report of the<br>May 2021 due to<br>Management v   | the fact t   | hat adoption   | of the Fire   | Manageme   | nt Plan wa  | s in Februar   | ry 2021 as p   | er R 37/2/21.  |
| TL58       | Review the<br>Saldanha Bay<br>Municipality Safety<br>Plan and submit to   | Reviewed<br>Saldanha Bay<br>Municipality<br>Safety Plan  | All  | New Key<br>Perfor-<br>mance<br>Indicator   | 0   | 0  | 0   | 1  | 1  | 1 G  |

|            |   |  |      | Actual           |    |    | Performar | ance of 2020/21 |        |        |   |
|------------|---|--|------|------------------|----|----|-----------|-----------------|--------|--------|---|
| Int<br>Ref | КРІ   | Unit of<br>Measurement   | Ward | perfor-<br>mance |    |    | Targets   |                 |        | Actual |   |
|            |   |  |      | 2019/20          | Q1 | Q2 | Q3        | Q4              | Annual | Actual |   |
|            | the Portfolio<br>Committee by 30<br>June 2021   | submitted to<br>the Portfolio<br>Committee by<br>30 June 2021                              |      | for<br>2020/21   |    |    |           |                 |        |        |   |
| TL61       | Review the Disaster<br>Management Plan<br>and submit to the<br>Portfolio Committee<br>by 30 June 2021 | Disaster Management Plan reviewed and submitted to the Portfolio Committee by 30 June 2021 | All  | 0                | 0  | 0  | 0         | 1               | 1      | 1      | G |

Table 77: To develop socially integrated, safe and healthy communities

To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors

|            |   |  |      | Actual           | Performance of 2020/21 Targets |    |    |     | /21    |        |   |
|------------|---|--|------|------------------|--------------------------------|----|----|-----|--------|--------|---|
| Int<br>Ref | КРІ   | Unit of<br>Measurement                           | Ward | perfor-<br>mance |                                |    |    |     | Actual |        |   |
|            |   |  |      | 2019/20          | Q1                             | Q2 | Q3 | Q4  | Annual | Actual |   |
| TL10       | Create temporary<br>jobs - FTE's in terms<br>of EPWP by 30 June<br>2021 (Person days /<br>FTE (230 days)) | Number of<br>FTE's created<br>by 30 June<br>2021 | All  | 160              | 0                              | 0  | 0  | 143 | 143    | 235    | В |

Table 78: To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors

To embrace a nurturing culture amongst our team members to gain trust from the community

|            |  |   |      | Actual           |         |    | Performa | nce of 2020 | /21    |        |   |
|------------|--|---|------|------------------|---------|----|----------|-------------|--------|--------|---|
| Int<br>Ref | КРІ  | Unit of<br>Measurement  | Ward | perfor-<br>mance | Targets |    |          |             |        | Actual |   |
|            |  |   |      | 2019/20          | Q1      | Q2 | Q3       | Q4          | Annual | Actual |   |
| TL43       | Arrange training programmes relating to client service/customer care by 30 June 2021 to promote a values-based organisational culture in order to drive excellence in service delivery for employees/staff | Number of<br>staff who<br>received client<br>service/custom<br>er care training<br>by 30 June<br>2021 | All  | 44               | 0       | 0  | 25       | 25          | 50     | 121    | В |

Table 79: To embrace a nurturing culture amongst our team members to gain trust from the community

# To ensure compliance as prescribed by relevant legislation

|            |  |   |                         | Actual           |                        |                        | Performar  | nce of 2020                 | /21                        |             |   |
|------------|--|---|-------------------------|------------------|------------------------|------------------------|------------|-----------------------------|----------------------------|-------------|---|
| Int<br>Ref | КРІ  | Unit of<br>Measurement  | Ward                    | perfor-<br>mance |                        |                        | Targets    |                             |                            | Actual      |   |
|            |  |   |                         | 2019/20          | Q1                     | Q2                     | Q3         | Q4                          | Annual                     | Actual      |   |
| TL19       | Develop a 3 year strategic and one year operational risk based internal audit plan with emphasis of section 165 of the MFMA and identified high risk areas and submit to the Audit Committee by 30 June 2021 | 3 Year strategic<br>and one year<br>operational<br>risk based<br>internal audit<br>plan submitted<br>to the Audit<br>Committee by<br>30 June 2021 | All                     | 1                | 0                      | 0                      | 0          | 1                           | 1                          | 1           | G |
| TL20       | Achieve at least a level 4 maturity rating by 30 June 2021 for the enterprise risk management within the municipality  | Level 4 rating<br>achieved by 30<br>June 2021   | All                     | 3                | 0                      | 0                      | 0          | 4                           | 4                          | 3           | 0 |
|            | Corrective<br>Measures   | For this year the<br>on the improver<br>implemented to  | ments ider<br>ensure in | ntified. Risk M  | anagement<br>nanagemen | Policy and t processes | Strategy h | ave been re<br>al processes | eviewed and<br>are being i | d mechanisn | n |
| TL53       | Report to council on<br>the compliance of<br>the municipality<br>with all the<br>applicable<br>legislative items on<br>the iComply system  | Number of<br>reports<br>submitted to<br>Council   | All                     | 2                | 1                      | 1                      | 1          | 1                           | 4                          | 3           | 0 |
|            | Corrective<br>Measures   | Report for 4th Quarter will be finalised in July 2021 and submitted to Council.   |                         |                  |                        |                        |            |                             |                            |             |   |

Table 80: To ensure compliance as prescribed by relevant legislation

# To facilitate an integrated transport system

|            |  |   |   | Actual   |  |   | Performa   | nce of 2020   | /21  |  |   |
|------------|--|---|---|--|--|---|--|---|--|--|---|
| Int<br>Ref | КРІ  | Unit of<br>Measurement  | Ward  | perfor-<br>mance   |  |   | Targets  |   |  | Actual   |   |
|            |  |   |   | 2019/20  | Q1   | Q2  | Q3   | Q4  | Annual   | Actual   |   |
| TL30       | 90% of the Road Transport capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100} | % of the Road<br>Transport<br>capital budget<br>spent by 30<br>June 2021                              | All   | 95.54%   | 5.00%  | 20.00%  | 50.00%   | 90.00%  | 90.00%   | 68.86%   | 0 |
|            | Corrective<br>Measures   | The performand<br>awaited from<br>invoices for serv<br>Transport &<br>implementatio<br>regulations im | DEADP. Ir<br>vices rendo<br>Public Wo<br>n cannot p | nvoices for con<br>ered not yet p<br>rks. LUPA pro<br>proceed. Savir | mpleted wo<br>aid. Awaiti<br>cess to be f<br>ngs accrued | ork not rece<br>ng approva<br>followed by<br>on capital | eived for pro<br>I of designs<br>SBM (Town<br>projects. Th | ocessing of<br>from the P<br>n Planning)<br>ne cumulati | payments.<br>rovincial De<br>not finalize<br>ve impact c | Submitted<br>epartment o<br>d. Project<br>of restrictive | f |

|            |   |   |                                    | Actual           |              |             | Performa | nce of 2020 | /21    |            |
|------------|---|---|------------------------------------|------------------|--------------|-------------|----------|-------------|--------|------------|
| Int<br>Ref | КРІ   | Unit of<br>Measurement  | Ward                               | perfor-<br>mance |              |             | Targets  |             |        | Actual     |
|            |   |   |                                    | 2019/20          | Q1           | Q2          | Q3       | Q4          | Annual | Actual     |
|            |   | contractors, con<br>as anticipated. F   |                                    | t completed a    | at end of 30 | ) June 2021 |          | ue until co |        |            |
| TL31       | 80% of the Road Transport maintenance budget spent by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100} | % of the Road<br>Transport<br>maintenance<br>budget spent<br>by 30 June<br>2021 | All                                | 72.95%           | 15.00%       | 30.00%      | 60.00%   | 80.00%      | 80.00% | 83.88% G   |
| TL32       | KM's of roads<br>resurfaced/rehabilit<br>ated by 30 June<br>2021  | KM's<br>resurfaced/reh<br>abilitated by<br>30 June 2021                         | 3;4;5;<br>6;7;8;<br>9;11;<br>12;14 | 14.74            | 0            | 0           | 0        | 8.6         | 8.6    | 12.36      |
| TL44       | Submit a report to<br>the Portfolio<br>Committee by 30<br>June 2021 on the<br>progress made with<br>the implementation<br>of the Integrated<br>Transport Plan | Report<br>submitted to<br>the Portfolio<br>Committee by<br>30 June 2021         | All                                | 0                | 0            | 0           | 0        | 1           | 1      | <b>1</b> G |

Table 81: To facil

To facilitate an integrated transport system

# To maintain and expand basic infrastructure for economic development and growth

|            |   |   |  | Actual   |  |   | Performa  | nce of 2020   | /21   |  |         |
|------------|---|---|--|--|--|---|---|---|---|--|---------|
| Int<br>Ref | КРІ   | Unit of<br>Measurement  | Ward   | perfor-<br>mance   |  |   | Targets   |   |   | Actual   |         |
|            |   |   |  | 2019/20  | Q1   | Q2  | Q3  | Q4  | Annual  | Actual   |         |
| TL9        | The percentage of the municipal capital budget actually spent on capital projects as at 30 June 2021 (Total actual amount spent on capital projects/Total amount budgeted for capital projects)X100 | % of the<br>municipal<br>capital budget<br>actually spent<br>on capital<br>projects as at<br>30 June 2021 | All  | 59.98%   | 5.00%  | 20.00%  | 50.00%  | 90.00%  | 90.00%  | 70.00%   | О       |
|            | Corrective<br>Measures  | There are varior contracts, p processes, DoHS funding has be ensure that the over R 1 millior             | roject del<br>approvals<br>en rolled<br>projects v | ayed as result<br>s and Land use<br>over to the 20<br>vill be implem | of commule<br>e issues. Va<br>021/22 fina<br>ented in th<br>on 25 Augu | nity protest<br>rious contr<br>incial year v<br>e 2021/22 | .s, appeals<br>acts have b<br>with the Au<br>financial ye | by bidders t<br>een conclu<br>gust 2021 A<br>ar. A report | that prolong<br>ded before<br>Adjustment<br>t on all unsp | ged SCM<br>year-end an<br>s budget to<br>pent project: | id<br>s |
| TL28       | 90% of the<br>electricity capital<br>budget spent by 30   | % of the electricity capital budget   | All  | 99.03%   | 5.00%  | 20.00%  | 50.00%  | 90.00%  | 90.00%  | 143.23%  | В       |

|            |   |  |   | Actual  |   |   | Performa  | nce of 2020   | /21  |  |                  |
|------------|---|--|---|---|---|---|---|---|--|--|------------------|
| Int<br>Ref | КРІ   | Unit of<br>Measurement   | Ward  | perfor-<br>mance  |   |   | Targets   |   |  | Actual   |                  |
|            |   |  |   | 2019/20   | Q1  | Q2  | Q3  | Q4  | Annual   | Actual   |                  |
|            | June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}   | spent by 30<br>June 2021   |   |   |   |   |   |   |  |  |                  |
| TL29       | 80% of the electricity maintenance budget spent by 30 June 2021{(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}             | % of the<br>electricity<br>maintenance<br>budget spent<br>by 30 June<br>2021 | All   | 79.00%  | 15.00%  | 30.00%  | 60.00%  | 80.00%  | 80.00%   | 86.00%   | G<br>2           |
|            | 90% of the sewerage capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}                              | % of the<br>sewerage<br>capital budget<br>spent by 30<br>June 2021           | All   | 65.22%  | 5.00%   | 20.00%  | 50.00%  | 90.00%  | 90.00%   | 43.78%   | R                |
| TL33       | Corrective<br>Measures  | landownership  | o issues. The other deposition of the project All the fun TW project ects are the project is a car. Delays where his is gebaan W. The Diazy | artments wer<br>t. At the end of<br>ds will be rolled<br>to the anultiyed<br>the bigger project<br>multiyear pro-<br>to are currently<br>ssues. Meeting<br>VWTW project<br>ville sewer pro- | funding shows a virement of the financed over into a project a cts which roject, there being expegs are taking is a multiyoject is a multiyoject is a multiyoject all the file. | ortfall on the ded to this pecial year unto the new find the function were delay erienced on g place bet ear project ultiyear pro | is project. A project to en spent fund inancial year a large per a large per the Olipha ween the vand the fur ject, there e rolled over | At the end of the end of the design. It is a serious part and will be were delay were delay were delay. | of the finance is enough to on the 370 ue with the part of the unsper. Project conver pump stores to resolve to the unsper stores of the unspect of th | cial year, all funding to vote, which project. The nancial year at funds. The ation project the land to the next the design. | e<br>e<br>e<br>t |
|            | 80% of the  |  |   |   |   |   |   |   |  |  |                  |
| TL34       | sewerage maintenance budget spent by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}                          | % of the<br>sewerage<br>maintenance<br>budget spent<br>by 30 June<br>2021    | All   | 86.02%  | 15.00%  | 30.00%  | 60.00%  | 80.00%  | 80.00%   | 92.55%   | G<br>2           |
| TL35       | 90% of the Waste<br>Management capital<br>budget spent by 30<br>June 2021 {(Actual<br>capital expenditure<br>divided by the total<br>approved capital<br>budget)x100} | % of the Waste<br>Management<br>capital budget<br>spent by 30<br>June 2021   | All   | 62.88%  | 5.00%   | 20.00%  | 50.00%  | 90.00%  | 90.00%   | 110.45%  | G<br>2           |

|            |   |  |  | Actual  |   |   | Performa  | nce of 2020   | /21   |   |        |
|------------|---|--|--|---|---|---|---|---|---|---|--------|
| Int<br>Ref | КРІ   | Unit of<br>Measurement   | Ward   | perfor-<br>mance  |   |   | Targets   |   |   |   |        |
| i.e.       |   | casarement   |  | 2019/20   | Q1  | Q2  | Q3  | Q4  | Annual  | Actual  |        |
| TL36       | 80% of the Waste Management maintenance budget spent by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100} | % of the Waste<br>Management<br>maintenance<br>budget spent<br>by 30 June<br>2021                                      | All  | 87.00%  | 15.00%  | 30.00%  | 60.00%  | 80.00%  | 80.00%  | 90.00%  | G<br>2 |
| TL37       | 90% of the Water Management capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}                | % of the Water<br>Management<br>capital budget<br>spent by 30<br>June 2021   | All  | 43.98%  | 5.00%   | 20.00%  | 50.00%  | 90.00%  | 90.00%  | 83.00%  | 0      |
|            | Corrective<br>Measures  | The funding for<br>The tender doc<br>snags on the Pa<br>now in proces<br>Funds not spe<br>Helena Bay pip<br>scour cham | ument wil<br>ternoster<br>ss; funding<br>nt in this f<br>peline proj | I be advertise pipeline proje will be spent inancial year w | d for the apect, leaking in the new will be rolle vertised du | opointment<br>scour cham<br>financial yo<br>d over into<br>ring July 20 | of the con<br>bers must<br>ear. Housin<br>the new fil<br>121, this is a | tractor duri<br>be redesigr<br>g project fu<br>nancial yean<br>multi-year | ing July 202<br>ned and rep<br>Inding is als<br>r. The tende<br>project. Th | <ol> <li>There are<br/>aired. This is<br/>o unspent.<br/>er for the St<br/>e defective</li> </ol> | •      |
| TL38       | 80% of the Water Management maintenance budget spent by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100} | % of the Water<br>Management<br>maintenance<br>budget spent<br>by 30 June<br>2021                                      | All  | 57.36%  | 15.00%  | 30.00%  | 60.00%  | 80.00%  | 80.00%  | 90.12%  | G<br>2 |

Table 82: To maintain and expand basic infrastructure for economic development and growth

To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity.)

|            |  |   |      | Actual           |    |    | Performa | nce of 2020 | /21    |               |
|------------|--|---|------|------------------|----|----|----------|-------------|--------|---------------|
| Int<br>Ref | KPI  | Unit of<br>Measurement  | Ward | perfor-<br>mance |    |    | Targets  |             |        | Actual        |
|            |  |   |      | 2019/20          | Q1 | Q2 | Q3       | Q4          | Annual | Actual        |
| TL1        | Number of formal residential properties that receive piped water (credit and prepaid water) that is connected to the municipal water infrastructure network and which are billed for water | Number of<br>residential<br>properties<br>which are<br>billed for water<br>or have pre-<br>paid meters as<br>at 30 June<br>2021 | All  | 26 582           | 0  | 0  | 0        | 26 000      | 26 000 | 27 049 G<br>2 |

|            |  |  |      | Actual           |       |       |         |        |        |        |        |
|------------|--|--|------|------------------|-------|-------|---------|--------|--------|--------|--------|
| Int<br>Ref | КРІ  | Unit of<br>Measurement   | Ward | perfor-<br>mance |       |       | Targets |        |        | Actual |        |
|            |  |  |      | 2019/20          | Q1    | Q2    | Q3      | Q4     | Annual | Actual |        |
|            | or have pre-paid<br>meters as at 30 June<br>2021   |  |      |                  |       |       |         |        |        |        |        |
| TL2        | Number of formal residential properties connected to the municipal electrical infrastructure network (credit and prepaid electrical metering)(Excluding Eskom areas) and which are billed for electricity or have pre-paid meters as at 30 June 2021                 | Number of<br>residential<br>properties<br>which are<br>billed for<br>electricity or<br>have pre-paid<br>meters<br>(Excluding<br>Eskom areas)<br>at 30 June<br>2021 | All  | 24 504           | 0     | 0     | 0       | 23 000 | 23 000 | 23 678 | G<br>2 |
| TL3        | Number of formal residential properties connected to the municipal waste water sanitation/sewerage network for sewerage service (including sewerage pumping), irrespective of the number of water closets (toilets) which are billed for sewerage as at 30 June 2021 | Number of<br>residential<br>properties<br>which are<br>billed for<br>sewerage at 30<br>June 2021   | All  | 26 205           | 0     | 0     | 0       | 25 000 | 25 000 | 26 539 | G 2    |
| TL4        | Number of formal<br>residential<br>properties for which<br>refuse is removed<br>once per week<br>which are billed for<br>refuse removal as at<br>30 June 2021  | Number of<br>residential<br>properties<br>which are<br>billed for<br>refuse removal<br>at 30 June<br>2021  | All  | 27 689           | 0     | 0     | 0       | 27 000 | 27 000 | 28 083 | G<br>2 |
| TL21       | Purchase vehicles<br>and plant for the<br>financial year by 30<br>June 2021  | Number of<br>vehicles and<br>plant<br>purchased by<br>30 June 2021   | All  | 34               | 0     | 0     | 0       | 8      | 8      | 12     | В      |
| TL22       | Limit unaccounted for electricity to less than 13% by 30 June 2021 {(Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl Free basic electricity)) / Number of  | % unaccounted electricity by 30 June 2021  | All  | 12.72%           | 0.00% | 0.00% | 0.00%   | 13.00% | 13.00% | 12.58% | В      |

|            |   |  |   | Actual   |   |  |  |  |   |   |
|------------|---|--|---|--|---|--|--|--|---|---|
| Int<br>Ref | КРІ   | Unit of<br>Measurement   | Ward  | perfor-<br>mance   |   |  | Targets  |  |   | Actual  |
|            |   |  |   | 2019/20  | Q1  | Q2   | Q3   | Q4   | Annual  | Actual  |
|            | Electricity Units<br>Purchased and/or<br>Generated) x 100}  |  |   |  |   |  |  |  |   |   |
|            | Limit unaccounted for water to less than 15% by 30 June 2021 {(Number of Kilolitres Water Purchased or Purified - Number of Kilolitres Water Sold (incl free basic water) / Number of Kilolitres Water Purchased or Purified) x100} | % unaccounted water by 30 June 2021  | All   | 14.31%   | 0.00%   | 0.00%  | 0.00%  | 15.00%   | 15.00%  | 22.78% R  |
| TL23       | Corrective<br>Measures  | billing. We have assurance was p meters as veri meters supplying the following in an with the existic verify the incomplemented. Bulk losses in improve billing ongoing process Reservoir Outlet designing and replacement for and Education puther municipal and supplemented and education puther municipal and endication puther meters are very supplementations and endications are very supplementations. | esulted in ciencies, uher leakage their municion more trovided for fication of the municion water trovided for the municion water trovided for the municipal water trovided for the municipal water trovided for the reticular water trovided for the reticular water trovided for the reticular water for the municipal commission non-domirogram. | losses recordinated to the consumer of the municipal to better manameters. The part of the consumer of the consumer of the municipal to better manameters. The part of the consumer of the consumer. This is an one eation of a Pig. 7. Optimising of new estic consumer of the consumer of th | ed at 22.82 nnections, a by nature r ed to confir puted the a sion querie ater meter ritions, this ality. If corr will be corr the current age water lo courpose of com WCDM nanage the manageme ns. 3. Start going repla per replacen g of existin PMZs. 9. N ers. 11. Leal posal is tha ould also m | % (2020: 14 aging pipelii egarded as m the accuracy of d the consureading. The will include rection to the creation to the cre | a.31%). The infrastru normal progracy of the temption with the meter to temption with the programme of the billing wordingly. The programme of the programme. A service of the programme. A service of the programme of the program | se losses are acture, burst oduction los kiloliters bische WCDM the District rently in a paper spections a fill be applied focus on the on of new Colow the muther meter rest already in a rict Metere willation of sith a divanced of domestic of program. I peter audit bof automa | te predomir<br>t pipes, old<br>sses. The W<br>lled to the i<br>uses for cor<br>ct Municipa<br>process of c<br>nd checking<br>ed, the wate<br>e implement<br>heck Bulk m<br>nicipality to<br>eadings to the<br>the process<br>d area(DM/mart meters<br>g of old infred<br>pipe infractionsumers.<br>2. Consumers.<br>2. Consumers. | nantly due to reticulation CDM is in the municipality. It is naturally on which alibrating the gof all bulk er loss figure natation of the neters in line accurately that of the sof being A) to reduce s, this will astructure, astructure. 6.  8. Rezoning, 10. Meter er Awareness d throughout eadings, that |
| TL24       | 95% water quality<br>level obtained by 30<br>June 2021 as per<br>SANS 241 physical<br>and micro<br>parameters   | % water<br>quality level by<br>30 June 2021  | All   | 100.00%  | 95.00%  | 95.00%   | 95.00%   | 95.00%   | 95.00%  | 100.00%   |
| TL39       | 80% of the maintenance budget spend by 30 June 2021 in the Saldanha area excluding workshop related maintenance (Actual expenditure on maintenance divided by the total   | % of the<br>maintenance<br>budget spent<br>by 30 June<br>2021  | 1;3;4;<br>5   | 82.59%   | 15.00%  | 30.00%   | 60.00%   | 80.00%   | 80.00%  | 88.00%  |

|            |  |   |                 | Actual           |        |        | Performa | nce of 2020 | /21    |        |
|------------|--|---|-----------------|------------------|--------|--------|----------|-------------|--------|--------|
| Int<br>Ref | КРІ  | Unit of<br>Measurement  | Ward            | perfor-<br>mance |        |        | Targets  |             |        | Actual |
|            |  |   |                 | 2019/20          | Q1     | Q2     | Q3       | Q4          | Annual | Actual |
|            | approved<br>maintenance<br>budget)x100}  |   |                 |                  |        |        |          |             |        |        |
| TL40       | 80% of the maintenance budget spent by 30 June 2021 in the Vredenburg area excluding workshop related maintenance (Actual expenditure on maintenance divided by the total approved maintenance budget)x100}            | % of the<br>maintenance<br>budget spent<br>by 30 June<br>2021 | 2;8;9;<br>10;13 | 86.49%           | 15.00% | 30.00% | 60.00%   | 80.00%      | 80.00% | 99.00% |
| TL41       | 80% of the maintenance budget spent by 30 June 2021 in the Langebaan/Hopefiel d area excluding workshop related maintenance (Actual expenditure on maintenance divided by the total approved maintenance budget)x100}  | % of the<br>maintenance<br>budget spent<br>by 30 June<br>2021 | 6;7;14          | 80.77%           | 15.00% | 30.00% | 60.00%   | 80.00%      | 80.00% | 87.00% |
| TL42       | 80% of the maintenance budget spent by 30 June 2021 in the St Helena/Paternoster area excluding workshop related maintenance (Actual expenditure on maintenance divided by the total approved maintenance budget)x100} | % of the<br>maintenance<br>budget spent<br>by 30 June<br>2021 | 11;12           | 75.32%           | 15.00% | 30.00% | 60.00%   | 80.00%      | 80.00% | 97.00% |

Table 83: To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity.)

To ensure an effective communication system. (Media, newsletter, marketing, IT, talking to clients, participation, internet)

|            |                                 |   |      | Actual           |    |    | Performar | nce of 2020 | /21    |         |   |
|------------|---------------------------------|---|------|------------------|----|----|-----------|-------------|--------|---------|---|
| Int<br>Ref | KPI                             | Unit of<br>Measurement                              | Ward | perfor-<br>mance |    |    | Targets   |             |        | 0 atual |   |
|            |                                 |   |      | 2019/20          | Q1 | Q2 | Q3        | Q4          | Annual | Actual  |   |
| TL52       | Distribute external newsletters | Number of<br>external<br>newsletters<br>distributed | All  | 12               | 3  | 3  | 3         | 3           | 12     | 12      | G |

Table 84: To ensure an effective communication system. (Media, newsletter, marketing, IT, talking to clients, participation, internet)

#### 3.3 Service Providers Performance

Section 76(b) of the MSA states that KPIs should inform the indicators set for every municipal entity and service provider with whom the municipality has entered into a service delivery agreement:

- a) Service provider means a person or institution or any combination of persons and institutions which provide a municipal service
- b) External service provider means an external mechanism referred to in section 76(b) which provides a municipal service for a municipality
- c) Service delivery agreement means an agreement between a municipality and an institution or person mentioned in section 76(b) in terms of which a municipal service is provided by that institution or person, either for its own account or on behalf of the municipality

During the year under review the municipality did not appoint any service providers who provided a municipal service to or for the benefit of the local community on behalf of the municipality and therefore this report contains no such details. All other contract appointments are regularly monitored and ensured, that the requirements of the contract are complied with.

## 3.4 Municipal Functions

#### 3.4.1 Analysis of Functions

The table below indicates the functional areas that the municipality are responsible for in terms of the Constitution:

| Municipal Function                         | Municipal Function:<br>Yes / No |
|--|---------------------------------|
| Constitution Schedule 4, Part B functions: |                                 |
| Air pollution                              | Yes                             |
| Building regulations                       | Yes                             |
| Childcare facilities                       | Yes                             |
| Electricity and gas reticulation           | Yes                             |
| Firefighting services                      | Yes                             |
| Local tourism                              | Yes                             |
| Municipal airports                         | Yes                             |
| Municipal planning                         | Yes                             |

| Municipal Function  | Municipal Function:<br>Yes / No |
|---|---------------------------------|
| Municipal health services   | n/a                             |
| Municipal public transport  | n/a                             |
| Municipal public works only in respect of the needs of municipalities in the discharge of their responsibilities to administer functions specifically assigned to them under this Constitution or any other law | Yes                             |
| Pontoons, ferries, jetties, piers and harbours, excluding the regulation of international and national shipping and matters related thereto   | n/a                             |
| Stormwater management systems in built-up areas   | Yes                             |
| Trading regulations   | Yes                             |
| Water and sanitation services limited to potable water supply systems and domestic waste-water and sewage disposal systems  | Yes                             |
| Constitution Schedule 5, Part B functions:  |                                 |
| Beaches and amusement facilities  | Yes                             |
| Billboards and the display of advertisements in public places   | Yes                             |
| Cemeteries, funeral parlours and crematoria   | Yes                             |
| Cleansing   | Yes                             |
| Control of public nuisances   | Yes                             |
| Control of undertakings that sell liquor to the public  | Yes                             |
| Facilities for the accommodation, care and burial of animals  | Yes                             |
| Fencing and fences  | Yes                             |
| Licensing of dogs   | Yes                             |
| Licensing and control of undertakings that sell food to the public  | Yes                             |
| Local amenities   | Yes                             |
| Local sport facilities  | Yes                             |
| Markets   | Yes                             |
| Municipal abattoirs   | n/a                             |
| Municipal parks and recreation  | Yes                             |
| Municipal roads   | Yes                             |
| Noise pollution   | Yes                             |
| Pounds  | Yes                             |
| Public places   | Yes                             |
| Refuse removal, refuse dumps and solid waste disposal   | Yes                             |
| Street trading  | Yes                             |
| Street lighting   | Yes                             |
| Traffic and parking   | Yes                             |

Table 85: Functional areas

# 3.5 Overview of Largest Capital Projects Performance per Ward

Ward I: Middelpos and Diazville West

| Capital Project  | Description   |     | Adjusted<br>Budget | Actual Spent<br>as at 30 June<br>2021 |
|--|---|-----|--------------------|---------------------------------------|
|  |   |     | R                  |                                       |
| Economic development/Planning:<br>Spatial info/Interventions | Box Park  | 0   | 2 700              | 2 700                                 |
| Sports grounds and stadiums                                  | New clubhouse   | 0   | 910                | 910                                   |
| Roads  | Saldanha Site A Project 3603: Roads                             | 0   | 2 647              | 647                                   |
| Roads  | Construction of sidewalk: Don Street                            | 0   | 489                | 436                                   |
| Roads  | Construction of sidewalk: Skipper Street                        | 0   | 404                | 342                                   |
| Sewer purification   | Construction of sewerage network:<br>Middelpos communal toilets | 0   | 1 405              | 224                                   |
| Roads  | Construction of sidewalk: Perlemoen Street                      | 0   | 218                | 218                                   |
| Community parks (including nurseries)                        | Development of playpark: Westerdam Street                       | 0   | 144                | 136                                   |
| Roads  | Saldanha Site A: Middelpos roads                                | 0   | 134                | 134                                   |
| Community parks (including nurseries)                        | Development of playpark: Don and Pluto<br>Street                | 150 | 150                | 128                                   |
|  | Only the largest capital projects are listed                    |     |                    |                                       |

Table 86: Largest capital projects of Ward 1: Middelpos and Diazville West

# Ward 2: Witteklip

| Capital Project  | Description                                  | Original<br>Budget | Δdinsted | Actual Spent<br>as at 30 June<br>2021 |
|--|--|--------------------|----------|---------------------------------------|
|  |  |                    | R        |                                       |
| Roads  | Project 3627 phase 1: Services: Roads        | 5 299              | 3 410    | 333                                   |
| Economic development/Planning:<br>Spatial info/Interventions | Active box                                   | 0                  | 1 512    | 326                                   |
| Roads  | Renew Nackerdien Street sidewalk             | 285                | 285      | 282                                   |
| Roads  | Renew sidewalks: Kwartel Street              | 215                | 201      | 201                                   |
| Roads  | Construction of sidewalk: Keurboom street    | 0                  | 201      | 185                                   |
| Roads  | Construction of sidewalk: Pongola Street     | 0                  | 241      | 174                                   |
| Roads  | Construction of sidewalk: Palmiet Street     | 0                  | 159      | 153                                   |
| Sports grounds and stadiums                                  | Sport facilities                             | 100                | 133      | 100                                   |
| Roads  | Construction of sidewalk: Onrus Street       | 0                  | 111      | 94                                    |
| Roads  | Construction of sidewalk: Komati Street      | 0                  | 101      | 89                                    |
|  | Only the largest capital projects are listed | <u>'</u>           |          |                                       |

Table 87: Largest capital projects of Ward 2: Witteklip

# Ward 3: White City

| Capital Project | Description                                  | Original<br>Budget | Adjusted<br>Budget | Actual Spent<br>as at 30 June<br>2021 |
|-----------------|--|--------------------|--------------------|---------------------------------------|
|                 |  |                    |                    |                                       |
| Roads           | Resurface: Saldanha Road                     | 700                | 771                | 763                                   |
| Roads           | Construction of sidewalk: Windhoek Street    | 0                  | 729                | 725                                   |
| Roads           | Resurface: President/Kildalkey Streets       | 0                  | 254                | 254                                   |
| Roads           | Construction of sidewalk: Merestein Street   | 0                  | 240                | 240                                   |
| Roads           | Saldanha Road channel kerb                   | 0                  | 229                | 229                                   |
| Roads           | Construction of sidewalk: Sea Bride Street   | 0                  | 190                | 190                                   |
| Roads           | Resurface Haddon Hall Street                 | 0                  | 186                | 186                                   |
| Roads           | Construction of sidewalk: Wessel Street      | 0                  | 191                | 177                                   |
| Roads           | Construction of Koningklip Street            | 0                  | 170                | 168                                   |
| Roads           | Construction of sidewalk: Reds Street        | 0                  | 132                | 119                                   |
|                 | Only the largest capital projects are listed |                    |                    |                                       |

Table 88: Largest capital projects of Ward 3: White City

## Ward 4: Diazville

| Capital Project  | Description                                  | Original<br>Budget | Adjusted<br>Budget | Actual Spent<br>as at 30 June<br>2021 |
|--|--|--------------------|--------------------|---------------------------------------|
|  |  |                    | R                  |                                       |
| Municipal buildings  | Renewal of Diazville Civic Centre            | 0                  | 2 200              | 2 902                                 |
| Electricity  | LV connections                               | 550                | 550                | 520                                   |
| Roads  | Resurface: Don Street                        | 400                | 322                | 322                                   |
| Roads  | Resurface: Spinner Street                    | 300                | 287                | 287                                   |
| Roads  | Tarring of Moonstone Street sidewalk         | 0                  | 283                | 282                                   |
| Roads  | Construction of sidewalk: Kleinhans Street   | 0                  | 294                | 278                                   |
| Roads  | Tarring of sidewalks: Unity Street           | 125                | 269                | 269                                   |
| Roads  | Sidewalks: Biskop Street                     | 125                | 257                | 257                                   |
| Economic development/Planning:<br>Spatial info/Interventions | Cottager park                                | 0                  | 1,500              | 140                                   |
| Sports grounds and stadiums                                  | New mobile stands                            | 100                | 100                | 95                                    |
|  | Only the largest capital projects are listed |                    |                    |                                       |

Table 89: Largest capital projects of Ward 4: Diazville

Ward 5: Saldanha & Jacobs Bay

| Capital Project    | Description                                  | Original Adjusted<br>Budget Budget |       | Actual Spent<br>as at 30 June<br>2021 |  |
|--------------------|--|------------------------------------|-------|---------------------------------------|--|
|                    |  |                                    | R     |                                       |  |
| Electricity        | Harbour View internal: Electricity           | 0                                  | 0     | 8 095                                 |  |
| Roads              | Harbour View internal: Stormwater            | 0                                  | 0     | 3 463                                 |  |
| Roads              | Harbour View Internal: Roads                 | 0                                  | 0     | 2 900                                 |  |
| Sewer purification | Upgrade sewerage works                       | 0                                  | 2 530 | 2 436                                 |  |
| Sewer purification | Harbour View internal: Sewerage              | 0                                  | 0     | 1 997                                 |  |
| Roads              | Erf 299 & 890 Jacobs Bay : Stormwater        | 0                                  | 0     | 1 521                                 |  |
| Electricity        | Erf 299 & 890 Jacobs Bay: Electricity        | 0                                  | 0     | 984                                   |  |
| Water distribution | Harbour View Internal: Water                 | 0                                  | 0     | 877                                   |  |
| Roads              | Erf 299 & 890 Jacobs Bay: Roads              | 0                                  | 0     | 860                                   |  |
| Electricity        | Upgrade of Witteklip feeder Jacobs Bay       | 0                                  | 600   | 598                                   |  |
|                    | Only the largest capital projects are listed |                                    |       |                                       |  |

Table 90: Largest capital projects of Ward 5: Saldanha & Jacobs Bay

Ward 6: Langebaan and Farms

| Capital Project       | Description                                  | Original Adjusted<br>Budget Budget |       | Actual Spent<br>as at 30 June<br>2021 |
|-----------------------|--|------------------------------------|-------|---------------------------------------|
|                       |  |                                    | R     |                                       |
| Landfill sites        | Development of new landfill                  | 1 000                              | 9 685 | 9 685                                 |
| Water distribution    | Meeuwklip reservoir                          | 6 478                              | 5 148 | 4 977                                 |
| Roads                 | Langebaan Manor: Roads                       | 0                                  | 0     | 2 371                                 |
| Waste water treatment | Upgrade sewerage works: Phase 2              | 0                                  | 2 332 | 2 332                                 |
| Roads                 | Langebaan Manor: Stormwater                  | 0                                  | 0     | 1 168                                 |
| Licencing             | Upgrade test station                         | 0                                  | 1 081 | 1 081                                 |
| Electricity           | Langebaan Manor: Electricity                 | 0                                  | 0     | 1 044                                 |
| Roads                 | Resurface: Bogey Boulevard                   | 0                                  | 1 025 | 1 025                                 |
| Municipal buildings   | Municipal offices refurbishment              | 0                                  | 1 000 | 1 002                                 |
| Electricity           | Curro: Streetlights                          | 0                                  | 0     | 751                                   |
|                       | Only the largest capital projects are listed | •                                  |       |                                       |

Table 91: Largest capital projects of Ward 6: Langebaan and farms

# Ward 7: Hopefield

| Capital Project             | Description                                  | Original<br>Budget | Adjusted<br>Budget | Actual Spent<br>as at 30 June<br>2021 |  |
|-----------------------------|--|--------------------|--------------------|---------------------------------------|--|
|                             |  |                    | R                  |                                       |  |
| Roads                       | Rehabilitation: Denne Street                 | 500                | 804                | 804                                   |  |
| Roads                       | Rehabilitation: Rivier Street                | 700                | 1 070              | 768                                   |  |
| Roads                       | Construction of sidewalk: Rooikrans Street   | 0                  | 619                | 619                                   |  |
| Roads                       | Rehabilitation: Vygie Street                 | 500                | 556                | 554                                   |  |
| Roads                       | Construction of sidewalk: Amandel Street     | 0                  | 379                | 379                                   |  |
| Roads                       | Rehabilitation: Hibiscus Street              | 1 300              | 314                | 309                                   |  |
| Roads                       | Channel kerb: Rivier Street                  | 0                  | 256                | 256                                   |  |
| Roads                       | Paving of sidewalks: Olienhout Street        | 250                | 202                | 202                                   |  |
| Land                        | Purchase of land: Servitude farm 1141        | 0                  | 208                | 168                                   |  |
| Sports grounds and stadiums | Upgrading of parks                           | 0                  | 100                | 86                                    |  |
|                             | Only the largest capital projects are listed |                    |                    |                                       |  |

Table 92: Largest capital projects of Ward 7: Hopefield

# Ward 8: Vredenburg North, Green Village & Langebaanweg

| Capital Project             | Description                                  | Original<br>Budget | ·   | Actual Spent<br>as at 30 June<br>2021 |
|-----------------------------|--|--------------------|-----|---------------------------------------|
|                             |  |                    | R   |                                       |
| Roads                       | Paving & kerbing Church Street               | 0                  | 255 | 255                                   |
| Roads                       | Resurface: Japie Palel Street                | 500                | 254 | 254                                   |
| Electricity                 | Distribution kiosk replacement               | 0                  | 200 | 200                                   |
| Roads                       | Paving: Church Street                        | 300                | 195 | 189                                   |
| Roads                       | Construction of sidewalk: Langvos Street     | 0                  | 286 | 178                                   |
| Roads                       | Construction of sidewalk: Kalk Street        | 0                  | 183 | 173                                   |
| Sports grounds and stadiums | Upgrade Green Village sport ground           | 100                | 150 | 150                                   |
| Sports grounds and stadiums | Extension of Cricket clubhouse               | 150                | 244 | 147                                   |
| Sports grounds and stadiums | Upgrade spectator stand                      | 1 000              | 125 | 125                                   |
| Roads                       | Construction of sidewalk: Fosfaat Street     | 0                  | 138 | 119                                   |
|                             | Only the largest capital projects are listed |                    |     |                                       |

Table 93: Largest capital projects of Ward 8: Vredenburg North, Green Village & Langebaanweg

Ward 9: Ongegund, George Kerridge

| Capital Project  | Description                                     | Original Adjusted<br>Budget Budget |       | Actual Spent<br>as at 30 June<br>2021 |
|--|---|------------------------------------|-------|---------------------------------------|
|  |   |                                    |       |                                       |
| Electricity  | George Kerridge 512 MV/ LV & connections        | 6 700                              | 4 700 | 4 845                                 |
| Indigent/Housing demand North                                | Tsitsiratsitsi toilet facilities                | 0                                  | 5 942 | 1 863                                 |
| Roads  | Rehabilitation Southern Bypass                  | 700                                | 1 108 | 1 059                                 |
| Roads  | Paving of sidewalks                             | 500                                | 500   | 403                                   |
| Streetlights   | Upgrading of rusted poles                       | 0                                  | 140   | 140                                   |
| Electricity  | George Kerridge: 56 Ehp units MV LV connections | 256                                | 256   | 122                                   |
| Indigent/Housing demand North                                | George Kerridge: Construction of communal taps  | 0                                  | 123   | 100                                   |
| Streetlights   | Street lighting: Ongegund                       | 50                                 | 50    | 50                                    |
| Economic development/Planning:<br>Spatial info/Interventions | Active box                                      | 0                                  | 85    | 3                                     |
|  | Only the largest capital projects are listed    |                                    |       |                                       |

Table 94: Largest capital projects of Ward 9: Ongegund, George Kerridge

# Ward 10: Louwville & Vredenburg South

| Capital Project  | Description  | Original Adjusted<br>Budget Budget |       | Actual Spent<br>as at 30 June<br>2021 |
|--|--|------------------------------------|-------|---------------------------------------|
|  |  |                                    |       |                                       |
| Roads  | Taxi rank extension  | 400                                | 810   | 705                                   |
| Electricity  | 630 kVA mini substations                                     | 600                                | 525   | 525                                   |
| Roads  | Construction of sidewalk: Cedra Street                       | 0                                  | 419   | 418                                   |
| Roads  | Construction of sidewalk: Boom Street                        | 0                                  | 469   | 281                                   |
| Roads  | Construction of sidewalk: Abdol Street                       | 0                                  | 456   | 257                                   |
| Sports grounds and stadiums                                  | Erect barbwire on fence: Louwville sport ground              | 0                                  | 198   | 198                                   |
| Local economic development                                   | Tierkloof furniture  | 0                                  | 500   | 113                                   |
| Economic development/Planning:<br>Spatial info/Interventions | Wesbank landscaping: Phase 3                                 | 300                                | 133   | 92                                    |
| Roads  | Design & construct of sidewalk: Voortrekker to Floryn Street | 500                                | 1,600 | 85                                    |
| Roads  | Rehabilitation of sidewalks                                  | 200                                | 200   | 70                                    |
|  | Only the largest capital projects are listed                 |                                    |       |                                       |

Table 95: Largest capital projects of Ward 10: Louwville & Vredenburg South

Ward II: Paternoster, St Helena Bay & Steenberg

| Capital Project                 | Description                                  | Original Adjusted<br>Budget Budget |        | Actual Spent<br>as at 30 June<br>2021 |  |
|---------------------------------|--|------------------------------------|--------|---------------------------------------|--|
|                                 |  |                                    | R      |                                       |  |
| Water distribution              | Paternoster water pipeline                   | 9 033                              | 16 329 | 16 329                                |  |
| Water distribution              | Paternoster water reservoir 3 MI             | 0                                  | 6 388  | 6 388                                 |  |
| Roads                           | Design & construct of Mercury Street         | 600                                | 1 668  | 1 258                                 |  |
| Roads Paternoster/St Helena Bay | Upgrade fence: St Helena Bay depot           | 0                                  | 1 144  | 907                                   |  |
| Roads                           | Design & construct of Long Street            | 600                                | 1 174  | 754                                   |  |
| Roads                           | Resurface Dyker Eiland Street                | 0                                  | 751    | 751                                   |  |
| Electricity                     | New farmers 1-line 11kV Vredenburg extension | 0                                  | 500    | 500                                   |  |
| Roads                           | Construction of sidewalk: Ranonkel Street    | 0                                  | 516    | 445                                   |  |
| Roads                           | Construction of sidewalk: Madeliefie Street  | 0                                  | 437    | 427                                   |  |
| Roads                           | Resurface: Kingklip Street                   | 900                                | 421    | 421                                   |  |
|                                 | Only the largest capital projects are listed |                                    |        |                                       |  |

Table 96: Largest capital projects of Ward 11: Paternoster, St Helena Bay & Steenberg

# Ward 12: Laingville

| Capital Project                       | Description   | Original Adjusted |       | Actual Spent<br>as at 30 June<br>2021 |  |  |
|---------------------------------------|---|-------------------|-------|---------------------------------------|--|--|
|                                       |   |                   | R     |                                       |  |  |
| Water distribution                    | Bulk water infrastructure upgrade: Laingville reservoir | 6 636             | 6 225 | 5 207                                 |  |  |
| Sewer purification                    | Upgrade sludge treatment: Phase 4                       | 0                 | 2 929 | 2 901                                 |  |  |
| Sports grounds and stadiums           | Construct palisade fence                                | 0                 | 1 600 | 1 488                                 |  |  |
| Roads                                 | Resurface: Samaai Street                                | 500               | 422   | 422                                   |  |  |
| Roads                                 | Resurface: Cloete Street                                | 600               | 364   | 364                                   |  |  |
| Library                               | Computer equipment                                      | 0                 | 0     | 360                                   |  |  |
| Roads                                 | Resurface: Madeliefie Street                            | 600               | 255   | 255                                   |  |  |
| Sports grounds and stadiums           | Upgrading fencing & reserve shelters                    | 0                 | 254   | 238                                   |  |  |
| Community parks (including nurseries) | Upgrading of parks: Amarilla Street                     | 250               | 250   | 218                                   |  |  |
| Community parks (including nurseries) | Upgrading of parks: Klapklappie Street                  | 250               | 250   | 180                                   |  |  |
|                                       | Only the largest capital projects are listed            | <u>'</u>          |       |                                       |  |  |

Table 97: Largest capital projects of Ward 12: Laingville

#### Ward 13: ISCOR & Selfbou

| Capital Project         | Description   | Original<br>Budget | Adjusted<br>Budget | Actual Spent<br>as at 30 June<br>2021 |
|-------------------------|---|--------------------|--------------------|---------------------------------------|
|                         |   |                    | R                  |                                       |
| Roads                   | Construction of sidewalk: Duif Street                 | 0                  | 1 204              | 771                                   |
| Roads                   | Construction of sidewalk: Boswewer Street             | 0                  | 827                | 770                                   |
| Roads                   | Construction of new sidewalk : Suikerbekkie<br>Street | 0                  | 0                  | 244                                   |
| Roads                   | Construction of Perron street from Station<br>Road    | 0                  | 5 725              | 200                                   |
| Roads                   | Paving of sidewalks                                   | 300                | 200                | 200                                   |
| Roads                   | Vredenburg Urban Revitalisation Project:<br>Roads     | 0                  | 986                | 177                                   |
| Roads                   | Construction of sidewalk: Swawel Street               | 0                  | 151                | 131                                   |
| Water distribution      | Project 3475: Services: GAP: Water                    | 1 012              | 480                | 119                                   |
| Roads                   | Project 3475: Services: GAP: Roads                    | 4 140              | 2 400              | 97                                    |
| Recreational facilities | Electronic motor gate & booms 0 C                     |                    | 0                  | 61                                    |
|                         | Only the largest capital projects are listed          |                    |                    |                                       |

Table 98: Largest capital projects of Ward 13: ISCOR & Selfbou

# Ward 14: Langebaan North

| Capital Project      | Description                                      | Original<br>Budget                            | Adjusted<br>Budget | Actual Spent<br>as at 30 June<br>2021 |
|----------------------|--|---|--------------------|---------------------------------------|
|                      |  |   | R                  |                                       |
| Sewer purification   | Upgrade sewerage works                           | 16 000  | 8 206              | 4 111                                 |
| Roads                | Curro: Traffic light 0                           |   | 0                  | 2 004                                 |
| Roads                | Nexus Park stormwater                            | 0   | 0                  | 900                                   |
| Roads                | Resurface: Loop Street                           | 0   | 317                | 317                                   |
| Roads                | Construction of sidewalk: Kiewiet Street         | 0   | 585                | 298                                   |
| Roads                | Construction of sidewalk: Spreeu Street          | Construction of sidewalk: Spreeu Street 0 286 |                    | 252                                   |
| Roads                | Construction of sidewalk: Pikkewyn Street        | 0   | 222                | 207                                   |
| Roads                | Resurface: Swaeltjie Street                      | 300   | 202                | 202                                   |
| Development planning | ECD Langebaan                                    | 0   | 150                | 282                                   |
| Roads                | Construction of sidewalk: Tarentaal Street 0 194 |   | 151                |                                       |
|                      | Only the largest capital projects are listed     |   |                    |                                       |

Table 99: Largest capital projects of Ward 14: Langebaan North

#### COMPONENT A: BASIC SERVICES

This component includes basic service delivery highlights and challenges, including details of services provided for water, waste water (sanitation), electricity, waste management, housing services and a summary of free basic services.

We have a decentralised service delivery model with a split in between the Engineering and Planning Service Directorate who is responsible for all bulk services and the Community and Operational Services Directorate who is responsible for the day-to-day operations in each town/area.

#### National Key Performance Indicators - Basic Service Delivery and Local Economic 3.6 Development

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Areas: Basic Service Delivery and Local Economic Development.

| KPA & Indicators  | 2019/20 | 2020/21 |  |  |
|---|---------|---------|--|--|
| Basic Service Delivery  |         |         |  |  |
| The number of households with access to free basic water  | 8 589   | 9 167   |  |  |
| The number of households with access to free basic electricity  | 8 473   | 9 006   |  |  |
| The number of households with access to free basic sanitation   | 7 991   | 8 858   |  |  |
| The number of households with access to free basic solid waste removal  | 8 872   | 9 554   |  |  |
| The number of households with access to basic level of water  | *26 582 | *27 049 |  |  |
| The number of households with access to basic level of electricity  | *24 504 | *23 678 |  |  |
| The number of households with access to basic level of sanitation   | *26 205 | *26 539 |  |  |
| The number of households with access to basic level of solid waste removal  | *27 689 | *28 083 |  |  |
| The percentage of the municipal capital budget actually spent on capital projects as at 30 June                     | 59.98%  | 70%     |  |  |
| Local economic development  |         |         |  |  |
| The number of jobs created through municipality's local economic development initiatives including capital projects | **160   | **235   |  |  |
| *Represents the number of households that were billed as at 30 June 2020 and 30 June 2021                           |         |         |  |  |

Table 100: National KPIs - Basic Service Delivery and Local Economic Development

#### 3.7 Water Services

Saldanha Bay Municipality has a duty to all customers or potential customers in its area of jurisdiction to progressively ensure efficient, affordable, economical and sustainable access to water services that promote sustainable livelihoods and economic development. There are no basic water services backlogs in the Saldanha Bay municipal management area in the urban areas or on the farms in the rural areas. The existing infrastructure is in a relatively good state and therefore it is important for the Municipality to maintain the existing public investment.

<sup>\*\*</sup>Number of Full Time Equivalent Employment (FTE's) created in terms of the Expanded Public Works Programme (EPWP) as at 30 June 2020 and 30 June 2021

#### Bulk water sources

Saldanha Bay Municipality took over the Bulk water infrastructure from West Coast District Municipality on 30 June 2018. The infrastructure/assets were transferred to SBM assets registers and the Capital planning expenditure and insurance of the assets now vest with SBM. The assets include Misverstand Pump station, Withoogte water treatment works, Basaansklip Reservoir, Vergeleë reservoir, all bulk distributions networks and various other components. West Coast District Municipality still operates the system as a service provider to SBM, Swartland and Bergrivier Municipalities. There is a Service Delivery Agreement in place and Water monitoring committees are held to manage the Service delivery agreement terms and conditions.

In addition to the assets transferred SBM also constructed two well fields namely Langebaan Road and Hopefield to increase water security for the residents of SBM. Both projects have been completed. Langebaan Road wellfield has a Water Use License and is in operation. The Hopefield wellfield Water Use License application is complete and the license is awaited. Airborne Geophysics were completed during the financial year and the data is now utilized for groundwater modeling to improve our understanding of the aquifer and improve the management of ground water sources The modeling of the aquifer consists of a Geological model and a hydrogeological model which is currently being developed in collaboration with the Danish environmental protection agency.

The dam levels have increased satisfactory during the 2020/21 financial year and water restrictions have been suspended.

Saldanha Bay Municipality in collaboration with various other urban and agricultural water users are currently exploring the option to partake in the Berg River-Voëlvlei augmentation scheme (BRVAS) as proposed by the Department of Water and Sanitation which envisage to pump water from the Berg River to the Voëlvlei dam during high flow period by the construction of a weir, pumpstation and pipeline form Berg River to Voëlvlei dam. A section 33 process will be follow during the 2021/22 financial year.

#### The highlights for the year under review include the following:

- Successful completion of a new 3 ML reservoir in Paternoster and the installation of a new 12 km bulk pipeline to Paternoster.
- The continuation of installation of smart meters. Approximately 600 meters were installed.
- Water Quality 100% compliance.
- Appointment of contractor for the construction of a new 6.5 ML reservoir in Laingville.

#### Some of the challenges that are experienced include the following:

- Vandalism and theft at reservoirs and pump stations remain a major challenge.
- More staff required for maintaining the smart water network.

#### 3.7.1 Water Services Statistics

The table below indicates water usage per sector:

| Total Use of Water by Sector (cubic meters)   |         |     |           |           |  |
|---|---------|-----|-----------|-----------|--|
| Year Agriculture Forestry Industrial Domestic |         |     |           |           |  |
| 2019/20                                       | 204 474 | N/A | 4 942 213 | 3 746 908 |  |
| 2020/21                                       | 296 102 | N/A | 4 737 624 | 4 836 325 |  |

Table 101: Total use of water by sector (cubic meters)

## 3.7.2 Water Services Service Delivery Levels

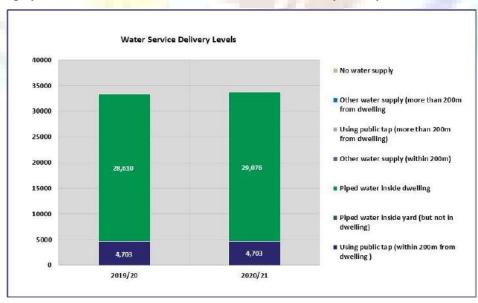
Section 4B of the Constitution lists water and sanitation services limited to potable water supply systems and domestic wastewater and sewerage disposal systems as a local government function. Basic water is defined as 25 litres of potable water per day supplied within 200 meters of a household.

The table below specifies the different water service delivery levels per households for the financial years 2019/20 and 2020/21:

| Description   | 2019/20              | 2020/21 |  |  |
|---|----------------------|---------|--|--|
|   | <u>Household</u>     |         |  |  |
| <u>Water:</u> (above minimum level)                     |                      |         |  |  |
| Piped water inside dwelling                             | 28 610               | 29 076  |  |  |
| Piped water inside yard (but not in dwelling)           | 0                    | 0       |  |  |
| Using public tap (within 200m from dwelling)            | 4 703                | 4 703   |  |  |
| Other water supply (within 200m)                        | 0                    | 0       |  |  |
| Minimum Service Level and Above Sub-total 33 313 33 779 |                      |         |  |  |
| Minimum Service Level and Above Percentage              | 100                  | 100     |  |  |
| <u>Water: (</u> l                                       | pelow minimum level) |         |  |  |
| Using public tap (more than 200m from dwelling)         | 0                    | 0       |  |  |
| Other water supply (more than 200m from dwelling        | 0                    | 0       |  |  |
| No water supply   | 0                    | 0       |  |  |
| Below Minimum Service Level Sub-total                   | 0                    | 0       |  |  |
| Below Minimum Service Level Percentage                  | 0                    | 0       |  |  |
| Total number of households (formal and informal)        | 33 313               | 33 777  |  |  |

Table 102: Water services service delivery levels

#### The graph below illustrates the different water service delivery levels per total households:



Graph 3: Water services service delivery levels

## 3.7.3 Total Employees – Water Services: Infrastructure Services

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees          | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|-------|--------------------|-------------------------------------|-----------------------------------|
|                |       | Number             |                                     | %                                 |
| 18 – 16        | 3     | 3                  | 0                                   | 0                                 |
| 15 – 13        | 1     | 1                  | 0                                   | 0                                 |
| 12 – 10        | 3     | 3                  | 0                                   | 0                                 |
| 9 – 7          | 2     | 2                  | 0                                   | 0                                 |
| 6 – 4          | 7     | 7                  | 0                                   | 0                                 |
| 3-0            | 0     | 0                  | 0                                   | 0                                 |
| Total          | 16    | 16                 | 0                                   | 0                                 |
|                |       | As at 30 June 2021 |                                     |                                   |

Table 103: Total employees: Water services: Infrastructure Services

# 3.7.4 Total Employees – Water Services: Community and Operational Services

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees          | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|-------|--------------------|-------------------------------------|-----------------------------------|
|                |       | Number             | %                                   |                                   |
| 18 – 16        | 0     | 0                  | 0                                   | 0                                 |
| 15 – 13        | 0     | 0                  | 0                                   | 0                                 |
| 12 – 10        | 3     | 2                  | 1                                   | 33.34                             |
| 9 – 7          | 7     | 7                  | 0                                   | 0                                 |
| 6 – 4          | 18    | 17                 | 1                                   | 5.56                              |
| 3 – 0          | 0     | 0                  | 0                                   | 0                                 |
| Total          | 28    | 26                 | 2                                   | 7.14                              |
|                | _     | As at 30 June 2021 |                                     |                                   |

Table 104: Total employees: Water services: Community and Operational Services

# 3.7.5 Capital Expenditure – Water Services

| Capital Projects  | Budget     | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |
|---|------------|----------------------|-----------------------|-------------------------------|------------------------|--|
|   |            | R                    |                       |                               |                        |  |
| Replace Water Meters  | 3 997 750  | 3 997 750            | 3 997 750             | 0                             | 18 000 000             |  |
| Bulk Water Infrastructure, Laingville Reservoir                 | 6 225 211  | 6 225 211            | 5 207 140             | (1 018 071)                   | 23 000 000             |  |
| Meeuklip Reservoir  | 5 148 198  | 5 148 198            | 4 976 595             | (171 603)                     | 10 100 000             |  |
| Paternoster Reservoir and Pipeline                              | 26 173 835 | 26 173 835           | 24 772 487            | (1 401 348)                   | 34 000 000             |  |
| Only the largest capital projects to a maximum of 10 are listed |            |                      |                       |                               |                        |  |

Table 105: Capital expenditure: Water services

#### Meeuklip Langebaan Project

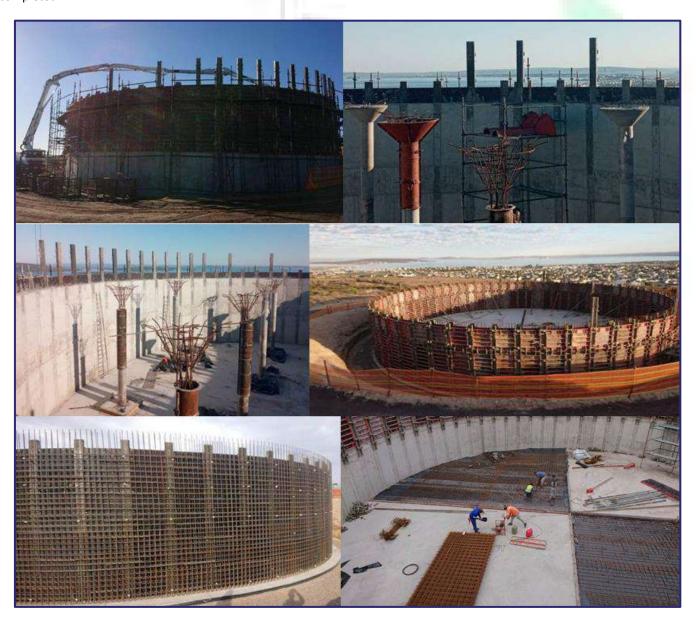
The objective of this project is to improve the bulk water storage and distribution in Langebaan.

The way SBM intends to achieve this is by the construction of a new 3M& concrete reservoir on the farm Meeuklip 294 Langebaan, along with the mechanical upgrades of the Myburgh Park pump station equipment.

Siroccon was appointed as the Consultants on this project by SBM on the 27<sup>th</sup> of March 2019. An open tender for the construction works was advertised on the 27<sup>th</sup> – 28<sup>th</sup> February 2021 in Die Weslander, Die Burger and The Argus. The tender closed on the 3<sup>rd</sup> of April 2021 and after an extensive procurement process, SBM appointed Marracon as the Contractor on the project on the 20<sup>th</sup> of August 2021.

The new Meeuklip reservoir has an estimated contract value ±R10 million and will serve the Langebaan area.

On the 25<sup>th</sup> of January 2021, construction on the new 3M& concrete reservoir begun. The project has a contract period of 8 months with an estimated completion date of the 27<sup>th</sup> of September 2021. The Meeuklip Reservoir project is currently more than 60% completed.



#### 3.8 Waste Water (sanitation) Services

Saldanha Bay Municipality has a duty to all customers or potential customers in its area of jurisdiction to progressively ensure efficient, affordable, economical and sustainable access to basic sanitation services that promote sustainable livelihoods and economic development. Together with the provision of basic Sanitation services, the Municipality has an obligation to treat wastewater to a treated effluent standard as prescribed in the National Water Act (Act 108 of 1998)

Wastewater can be treated to obtain various different levels of effluent quality depending on the treatment process and the management thereof. The quality of wastewater services (collection, treatment, final disposal/re-use) is a large contributor to risks associated with public health and environmental integrity of a country. It is therefore imperative, given that a treatment plant can produce any quality of effluent, that risks associated with the collection, treatment and disposal of wastewater be managed in a consistent, responsible and sustainable manner.

The Saldanha Bay Municipality has the responsibility to:

- Monitor the quality of effluent that is disposed into water resources;
- Ensure that the quality of the effluent comply with the standards prescribed by the Department of Water and Sanitation (DWS) for a particular wastewater treatment works; and
- Take preventative measures to prevent the pollution of any water or natural resource by the collection, treatment of raw sewage or the disposal of treated effluent.

For the current financial year many sanitation related projects have been started as part of an ongoing process to improve the sanitation infrastructure and to ensure better service delivery.

#### The highlights for the year under review include the following:

- Solution of the phased upgrades to the Langebaan Wastewater Treatment plant. This is a multi-year project to improve the capacity of the plant and improve effluent quality;
- 100% Effluent discharge compliance for various months within the 2020/2021 year;
- Completion of phase 4 of the multi-year upgrades at the Laingville wastewater treatment works;
- Appointment of consulting services for the rerouting of treated effluent from the Langebaan MPA.

#### Some of the challenges that are experienced include the following:

- Theft and vandalism of sewage related infrastructure hampering service delivery and operational compliance;
- Staff shortages caused by area/organizational growth and unfunded positions;
- The closure of Arcelor Mittal causing the non-usage of treated effluent;
- Occasional treated effluent non-compliances were reported due to various upgrades taking place at Wastewater treatment facilities as well as a result of unforeseen mechanical breakdowns.

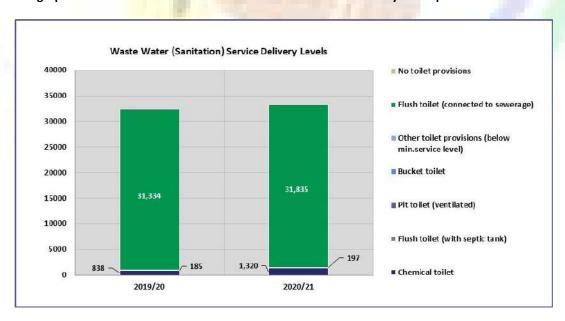
## 3.8.1 Waste Water (Sanitation) Services Service Delivery Levels

The table below specifies the different sanitation service delivery levels per households for the financial years 2019/20 and 2020/21:

| Description   | 2019/20                      | 2020/21 |  |  |  |
|---|------------------------------|---------|--|--|--|
|   | <u>Household</u>             |         |  |  |  |
| Sanitation/sewerage: (above minimum level)            |                              |         |  |  |  |
| Flush toilet (connected to sewerage)                  | 31 334                       | 31 835  |  |  |  |
| Flush toilet (with septic tank)                       | 838                          | 1 320   |  |  |  |
| Chemical toilet                                       | 185                          | 197     |  |  |  |
| Pit toilet (ventilated)                               | 0                            | 0       |  |  |  |
| Other toilet provisions (above minimum service level) | 0                            | 0       |  |  |  |
| Minimum Service Level and Above Sub-total 32 357 33   |                              |         |  |  |  |
| Minimum Service Level and Above Percentage            | 100                          | 100     |  |  |  |
| Sanitation/sew  | erage: (below minimum level) |         |  |  |  |
| Bucket toilet   | 0                            | 0       |  |  |  |
| Other toilet provisions (below minimum service level) | 0                            | 0       |  |  |  |
| No toilet provisions                                  | 0                            | 0       |  |  |  |
| Below Minimum Service Level Sub-total                 | 0                            | 0       |  |  |  |
| Below Minimum Service Level Percentage                | 0                            | 0       |  |  |  |
| Total number of households                            | 32 357                       | 33 352  |  |  |  |

Table 106: Waste water (sanitation) services service delivery levels

#### The graph below illustrates the different waste water service delivery levels per total households:



Graph 4: Waste water (sanitation) services service delivery levels

## 3.8.2 Total Employees – Waste Water (Sanitation) Services: Infrastructure Services

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees          | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|-------|--------------------|-------------------------------------|-----------------------------------|
|                |       | Number             |                                     | %                                 |
| 18 – 16        | 0     | 0                  | 0                                   | 0                                 |
| 15 – 13        | 2     | 1                  | 1                                   | 50                                |
| 12 – 10        | 1     | 1                  | 0                                   | 0                                 |
| 9 – 7          | 10    | 9                  | 1                                   | 10                                |
| 6 – 4          | 20    | 19                 | 1                                   | 5                                 |
| 3 – 0          | 0     | 0                  | 0                                   | 0                                 |
| Total          | 33    | 30                 | 3                                   | 9.09                              |
|                |       | As at 30 June 2021 |                                     |                                   |

Table 107: Total employees Waste Water (sanitation) services: Infrastructure Services

#### 3.8.3 Total Employees – Waste Water (Sanitation) Services: Community and Operational Services

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|
|                    |       | Number    | %                                   |                                   |
| 18 – 16            | 0     | 0         | 0                                   | 0                                 |
| 15 – 13            | 0     | 0         | 0                                   | 0                                 |
| 12 – 10            | 1     | 1         | 0                                   | 0                                 |
| 9 – 7              | 12    | 9         | 3                                   | 25                                |
| 6 – 4              | 28    | 26        | 2                                   | 7.14                              |
| 3-0                | 0     | 0         | 0                                   | 0                                 |
| Total              | 41    | 36        | 5                                   | 12.19                             |
| As at 30 June 2021 |       |           |                                     |                                   |

Table 108: Total employees Waste Water (sanitation) services: Community and Operational Services

## 3.8.4 Capital Expenditure – Waste Water (Sanitation) Services

|   |           | 2020/21              |                       |                                     |                        |  |
|---|-----------|----------------------|-----------------------|-------------------------------------|------------------------|--|
| Capital Projects  | Budget    | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |  |
|   |           | R                    |                       |                                     |                        |  |
| Upgrade Laingville Phase 4                                      | 2 096 105 | 2 906 105            | 2 900 911             | 804 806                             | 9 000 000              |  |
| Sewerage Truck  | 1 301 970 | 1 301 970            | 1 293 870             | (8 100)                             | 1 293 870              |  |
| Upgrade Saldanha WWTW   | 2 530 000 | 2 530 000            | 2 4345 760            | (94 240)                            | 2 435 760              |  |
| Upgrade Langebaan WWTW Phase 2                                  | 5 237 648 | 5 237 648            | 5 237 648             | 0                                   | 14 535 000             |  |
| Only the largest capital projects to a maximum of 10 are listed |           |                      |                       |                                     |                        |  |

Table 109: Capital expenditure: Waste water (Sanitation) services

#### 3.9 Electricity Services

Within the Saldanha Bay Municipal area, ESKOM is the largest energy supplier, supplying energy to main industrial consumers: Acellor Mittal (Saldanha Steel), Duferco Processing, Exxaro (Namakwa Sands), Portnet, as well as to other consumers in St Helena Bay, Langebaan Mykonos area, Langebaan Road and most of the rural areas east of Sishen–Saldanha Railway line. With Acellor Mittal closing down in 2020, there were changes in the Eskom supply side and it had some impact on the municipal area as well. The additional effect of the Corona Pandemic also had an effect. This report will however focus on the Municipal area of supply.

There were a 4.1% increase in the average maximum demand on the bulk purchases form Eskom and a decrease of 0.7%% in the unit purchases from Eskom compared to the previous year. This is an indication of closure of Acellor Mittal and the lockdown in electricity sales. The increase in Demand is mainly due to load shedding and the switch-on peak after the evening load shedding.

Our unmetered energy for the year is 12.58% compared to 12.72% for the previous year. This is still below the benchmark of 13%. As part of the Network Master Plan, load flow studies were done on the 66kV and 11kV networks. Simulations were done to determine technical losses in the High Voltage and Medium Voltage networks as well as in the Low Voltage Networks. The HV/MV losses is 4.31% and the LV losses is 3.65%. This leaves the non-technical losses at 4.63%. After the full meter audit conducted five years ago, we have again experienced some meter tampering. This is addressed by moving to split prepaid metering where the actual meter unit is now installed outside the private dwelling and the user only have a keypad inside the dwelling. This is a gradual process as we apply it to new installations, but in case of tampering we replace the old meters as well. We have experienced an increase in illegal unmetered connections. It is difficult to control it since it is reconnected just after we cut it off. We are planning the electrification of the Diazville Joe Slovo area as well as a meter audit to start in 2022. This should reduce the unmetered losses.

Although electricity generation is not a local government function, there are two renewable energy wind generation power plants within our municipal area. The one in Hopefield was commissioned early in 2014 and is contributing to the national energy grid. The second at Fransvlei between Vredenburg and St Helena Bay, was commissioned during 2015. These plants feed directly into the national Eskom network.

The Weskus Mall installed a 1MVA rooftop photo voltaic system. They use all the capacity during the normal day time and are still having the same connection from the municipality without feeding into the municipal system.

With regard to vandalism and copper theft in the area, we are working in close corporation with the Vredenburg Police Cluster team on Non-ferrous metal theft. By assisting them to identify stolen copper, some arrests have been made. We have replaced most of the open overhead copper lines and found that the vandalism now moves towards the underground cables and streetlight networks. It still remains a challenge to get the community to assist with this.

There are still challenges with illegal electricity connections in the informal areas. Although the connections are illegal, it can be assumed that a large portion are from legal metered connections in the adjacent formal areas.

#### 3.9.1 Electricity Services Statistics

The table below provides detail on the Notified Maximum Demand:

| Major towns         | Notified Maximum Demand<br>(NMD) | Maximum Demand Growth<br>(NMD) | Maximum Demand Peak (NMD) |
|---------------------|----------------------------------|--------------------------------|---------------------------|
|                     | kVA                              | %                              | kVA                       |
| Vredenburg/Saldanha | 40 000                           | 6.96                           | 36024                     |
| NOK Industrial      | 13 000                           | -24.14                         | 1667                      |

| Major towns  | Notified Maximum Demand<br>(NMD) | Maximum Demand Growth (NMD) | Maximum Demand Peak (NMD) |
|--------------|----------------------------------|-----------------------------|---------------------------|
|              | kVA                              | %                           | kVA                       |
| Langebaan    | 10 000                           | 17.01                       | 9 748                     |
| Hopefield    | 3 200                            | 23.3                        | 2 914                     |
| Greenvillage | 200                              | -3.48                       | 86                        |

Table 110: Electricity Notified Maximum Demand

The NOK Industrial feeder indicate a large reduction in demand. This is due to load shifting between the NOK Industrial and Vredenburg/Saldanha infeed points due to technical reasons. The authorized demand at NOK Industrial was increased to 13 MVA to accommodate the authorized 5 MVA for of the IDZ. They have not taken up the demand yet.

## 3.9.2 Electricity Services Service Delivery Levels

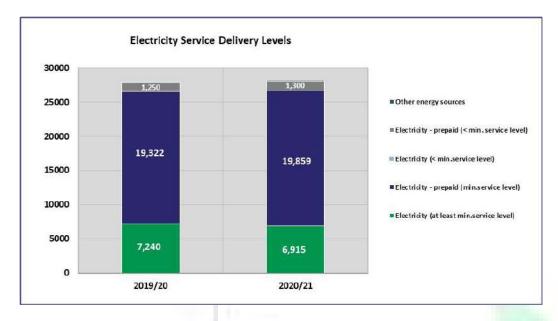
The table below specifies the different service delivery level standards for electricity within the Municipality and includes informal areas as well as the area where Eskom supply Electricity:

| Description                                   | 2019/20             | 2020/21 |  |  |  |
|---|---------------------|---------|--|--|--|
| <u>Households</u>                             |                     |         |  |  |  |
| <u>Energy: (</u> above minimum level)         |                     |         |  |  |  |
| Electricity (at least minimum service level)  | 7 240               | 6 915   |  |  |  |
| Electricity - prepaid (minimum service level) | 19 322              | 19 859  |  |  |  |
| Minimum Service Level and Above Sub-total     | 26 562              | 26 774  |  |  |  |
| Minimum Service Level and Above Percentage    | 94.9                | 94.8    |  |  |  |
| <u>Energy:</u> (be                            | elow minimum level) |         |  |  |  |
| Electricity (< minimum service level)         | 0                   | 0       |  |  |  |
| Electricity - prepaid (< min. service level)  | 1 250               | 1 300   |  |  |  |
| Other energy sources                          | 154                 | 154     |  |  |  |
| Below Minimum Service Level Sub-total         | 1 404               | 1 454   |  |  |  |
| Below Minimum Service Level Percentage        | 5.1                 | 5.2     |  |  |  |
| Total number of households                    | 27 966              | 28 328  |  |  |  |

Table 111: Electricity services service delivery levels

The influx of people staying in informal areas led to an increase in the number below the minimum service level.

#### The graph below illustrates the different electricity service delivery levels per total households:



Graph 5: Electricity services service delivery levels

# 3.9.3 Total Employees – Electricity Services

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|
|                    |       | %         |                                     |                                   |  |
| 18 – 16            | 3     | 3         | 0                                   | 0                                 |  |
| 15 – 13            | 5     | 5         | 0                                   | 0                                 |  |
| 12 – 10            | 17    | 17        | 0                                   | 0                                 |  |
| 9 – 7              | 8     | 8         | 0                                   | 0                                 |  |
| 6 – 4              | 33    | 31        | 2                                   | 6.06                              |  |
| 3-0                | 1     | 0         | 1                                   | 100                               |  |
| Total              | 67    | 64        | 3                                   | 4.48                              |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |

Table 112: Total employees electricity services

## 3.9.4 Capital Expenditure – Electricity Services

|   |        | 2020/21              |                       |                               |                        |
|---|--------|----------------------|-----------------------|-------------------------------|------------------------|
| Capital Projects                              | Budget | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |
| R'000   |        |                      |                       |                               |                        |
| George Kerridge 512 MV, LV & Connections CRR  | 1 700  | 1 700                | 1 720                 | 20                            | 1 720                  |
| George Kerridge 512 MV, LV & Connections INEP | 5 000  | 3 000                | 3 000                 | (2 000)                       | 3000                   |
| Connections CRR                               | 1 000  | 1 000                | 930                   | (70)                          | 930                    |
| Upgrading of Witteklip Feeder CRR             | 600    | 600                  | 0                     | 0                             | 0                      |

|   | 2020/21 |                      |                       |                                     |                        |
|---|---------|----------------------|-----------------------|-------------------------------------|------------------------|
| Capital Projects  | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |
| 630 kVA Minisub CRR   | 600     | 600                  | 587                   | (13)                                | 587                    |
| New Farmers 1 Feeder 11Kv CRR                                   | 500     | 500                  | 469                   | (31)                                | 469                    |
| Only the largest capital projects to a maximum of 10 are listed |         |                      |                       |                                     |                        |

Table 113: Capital expenditure: Electricity services

For the George Kerridge project INEP funding was reduced from R5 million to R3 million for this financial year. This is a three-year project and the phasing of the project was adjusted accordingly.

Electrical Switches manufactured in India could not be delivered in time due to the lockdown and funds need to be rolled over the next financial year.

The main underspending was on projects where the material could not be delivered due to lockdown and closure of the imports.

The delays caused by this had a ripple effect on the execution of the projects.

The upgrading of the third phase of Oostewal road in Langebaan was postponed and therefore the streetlights as well. This was addressed in the February adjustment budget. Of the other smaller streetlight projects, the budget of R1 387 000 was spent 100%.

# 3.10 Waste Management Services (Refuse collections, waste disposal, street cleaning and recycling)

Refuse removal is completed according to a weekly schedule for households, commercial properties and industries. We supply 240L Wheelie bins to all our service points excluding informal areas where communal skips and refuse bags are provided. Our Materials Recovery Facility (MRF) was operational for 2020/21 financial and processed 1902.30 tons of recyclables, chipped 442.20 tons of garden waste, and diverted 7.6 tons of Household Hazardous waste from Vredenburg Landfill site. Builder's rubble is utilized as cover material at Vredenburg Landfill site. The separation of waste at source recycling program is progressing well and all towns are participating with an overall participation average of 30.5 % when comparing bags collected to residential service points. A pilot door-to-door refuse collection service was implemented in the George Kerridge informal settlement to determine the success of door-to-door refuse bag collection in areas where access by vehicles is impossible. The Thuma Mina Good Green Deeds project participants are utilized to conduct the collections with a trolley system. An increase in participation is noticed and will be reported on when the pilot has been completed. Distribution of an additional 140 household composter units as part of the organic waste diversion strategy.

Illegal dumping is a major challenge and an increase in illegal dumping is experienced. An illegal dumping strategy has been compiled and will be implemented once approved by Council to address the illegal dumping challenge.

One landfill compactor dozer was acquired to ensure adequate compaction of waste at Vredenburg Landfill and to ensure sustainable uninterrupted refuse removal services.

The Vredenburg landfill extension which will provide an additional 10 years of Landfill airspace is currently under construction but due to dipole testing complications further feedback is awaited from Department of Water and Sanitation to sign off on the project. It is envisaged that the new landfill cell will be operational during the 2021/22 financial year. A height increase from 10m – 13m above natural ground level has been awarded for Vredenburg Landfill, thus ensuring that the current cell is operated in line with license conditions and that adequate airspace is available. The closure of Langebaan landfill site and the construction of the

Langebaan waste management facility was completed during October 2020 and is operational. The design and closure report for the decommissioned Kalkrug Landfill site was completed and rehabilitation will commence during the 2021/22 financial year.

Consultants have been appointed to compile the 4<sup>th</sup> generation Integrated Waste Management Plan (IWMP), Organic Waste Diversion Plan (OWDP) and Household Hazardous Waste Plan (HHHWP). These plans will then be ready for adoption and inclusion as sector plans in the 5<sup>th</sup> generation Integrated Development Plan (IDP).



#### The highlights for the year under review were as follow:

- Completion of the rehabilitation of the Langebaan landfill and the construction of the new Langebaan Waste Management facility.
- Increase in participation of the door-to-door refuse bag collection pilot in George Kerridge informal settlement.
- The acquisition of a new landfill compactor dozer.
- Increase in participation in the separation at source recycling project.
- Height increase received for Vredenburg Landfill Site.

#### Some of the challenges that were experienced include the following:

- Increase in illegal dumping.
- Dipole testing challenge at the new cell at Vredenburg Landfill Site.
- Impacts of Covid-19 on personnel and operations.

## 3.10.1 Service Statistics – Waste Management Services

| Type of service   | 2019/20    | 2020/21    |
|---|------------|------------|
| Tons of waste collected   | 104 228.48 | 129 001.06 |
| Tons of waste landfilled  | 68 810.28  | 101 679.47 |
| Tons of waste recycled (recycling, garden waste and diversion of Builders rubble) | 35 418.20  | 27 321.59  |

Table 114: Statistics: Waste Management Services



## 3.10.2 Waste Management Services Service Delivery Levels

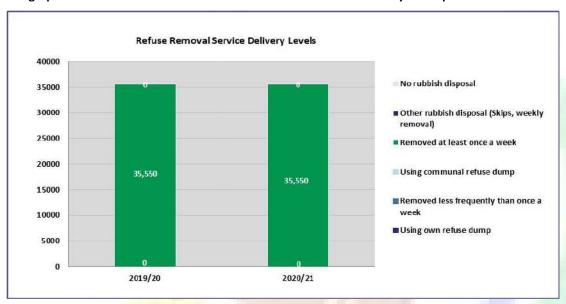
The table below indicates the different refuse removal service delivery level standards within the urban edge area of the Municipality:

| Description                                  | 2019/20                  | 2020/21 |  |  |
|--|--------------------------|---------|--|--|
|  | <u>Household</u>         |         |  |  |
| Refuse I                                     | Removal: (Minimum level) |         |  |  |
| Removed at least once a week                 | 35 550                   | 35 550  |  |  |
| Minimum Service Level and Above Sub-total    | 35 550                   | 35 550  |  |  |
| Minimum Service Level and Above Percentage   | 100                      | 100     |  |  |
| <u>Refuse Removal:</u> (Below minimum level) |                          |         |  |  |
| Removed less frequently than once a week     | 0                        | 0       |  |  |

| Description                                    | 2019/20          | 2020/21 |
|--|------------------|---------|
|  | <u>Household</u> |         |
| Using communal refuse dump                     | 0                | 0       |
| Using own refuse dump                          | 0                | 0       |
| Other rubbish disposal (Skips, weekly removal) | 0                | 0       |
| No rubbish disposal                            | 0                | 0       |
| Below Minimum Service Level Sub-total          | 0                | 0       |
| Below Minimum Service Level percentage         | 0                | 0       |
| Total number of households                     | 35 550           | 35 550  |

Table 115: Waste management services service delivery levels

The graph below illustrates the different refuse removal service delivery levels per total households:



Graph 6: Waste management service delivery levels

# 3.10.3 Total Employees – Waste Management Services

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|--|
|                    |       | Number    |                                     |                                   |  |  |
| 18 – 16            | 1     | 1         | 0                                   | 0                                 |  |  |
| 15 – 13            | 2     | 2         | 0                                   | 0                                 |  |  |
| 12 – 10            | 1     | 1         | 0                                   | 0                                 |  |  |
| 9 – 7              | 26    | 24        | 2                                   | 7.7                               |  |  |
| 6 – 4              | 66    | 63        | 3                                   | 4.5                               |  |  |
| 3-0                | 3     | 3         | 0                                   | 0                                 |  |  |
| Total              | 99    | 94        | 5                                   | 5.05                              |  |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |  |

Table 116: Total employees Waste management services

## 3.10.4 Capital Expenditure – Waste Management Services

|   |            |                      | 2020/21               |                                     |                        |  |
|---|------------|----------------------|-----------------------|-------------------------------------|------------------------|--|
| Capital Projects  | Budget     | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |  |
|   | R'000      |                      |                       |                                     |                        |  |
| Mobile Refuse Bins 240L Wheelie Bins                            | 1 200 000  | 1 111 500            | 1 095 389             | (104 611)                           | 1 095 389              |  |
| Compactor Dozer   | 4 800 000  | 5 762 000            | 6 651 328             | 1 851 328                           | 6 651 328              |  |
| Develop of new Langebaan transfer station                       | 1 000 000  | 11 130 634           | 9 685 235             | 9 684 235                           | 28 438 392.29          |  |
| Vredenburg Landfill Site Extension                              | 20 261 991 | 22 478 429           | 19 653 238            | (608 753)                           | 58 032 537.59          |  |
| Only the largest capital projects to a maximum of 10 are listed |            |                      |                       |                                     |                        |  |

Table 117: Capital expenditure: Waste management services



## #TeamUpCleanUp SMART Cleaning Campaign launches in George Kerridge

Saldanha Bay Municipality launched its SMART Cleaning Campaign in George Kerridge (Ward 9), Vredenburg on 23 October 2020.

This project, initiated by the Directorate: Community and Operational Services, aims to roll out a sustainable programme whereby residents, in conjunction with the municipality, are motivated to work together to achieve a clean and healthy environment within the municipal area.

Teams from Community and Operational Services, Solid Waste, Law Enforcement, Management and Councillors participated in a mass clean up in the vicinity of George Kerridge and the R45.

This morning's initiative forms part of a bigger community project, supporting the principle that SBM alone cannot keep its towns clean, neither can communities and wards. Only when working together, will we be able to make a difference.

Phase 2 of the SMART Cleaning Campaign will commence in November in Middelpos (Ward 1), Saldanha.

We encourage the community to take pride in their surrounding areas. It is everyone's responsibly to put waste in the right place.

#### 3.10.5 Integrated Waste Management Planning

An integrated waste management plan is a high-level strategic document that looks broadly at the waste management offering within a defined area and proposes further steps that the responsible authority must consider taking to achieve a comprehensive integrated waste management service. The development of the plan includes the following steps:

- 1. Background study.
- 2. Status quo analysis.
- 3. Establishing strategic objectives and priorities.
- 4. Gap analysis.
- 5. Development of goal, objectives and strategies.

Seven goals were identified for Saldanha Bay Municipalities IWMP and they are listed below:

- Promote recycling and recovery of waste
- Ensure effective and efficient delivery of waste services
- Ensure legislative tools are developed to deliver on the Waste Act and any other applicable legislation
- Sound budgeting and financing of waste management services
- Ensure the safe and proper disposal of waste
- Education and awareness
- Compliance and enforcement

These goals are fed through to the desired end state component of the document where action plans and budget is allocated to the interventions.

These action plans of the integrated waste management plan address both development and operational strategies.

The implementation of the Integrated Waste Management Plan is indicated in the table below:

|     | Integrated Waste Management Plan Goals and Actions for 2020/21 |                           |   |  |  |
|-----|--|---------------------------|---|--|--|
| No  | Focus area   | Achieved/<br>Not Achieved | Comments  |  |  |
|     |  | Goal 1: Promote r         | ecycling and recovery of waste  |  |  |
| 1.1 | Community drop-off center's for recyclables                    | Not Achieved              | All project halted due to vandalism of drop-off infrastructure  |  |  |
| 1.2 | Separation of waste at source                                  | Achieved                  | All towns participate in the separation at source initiative and participation is increasing.   |  |  |
| 1.3 | Increase co-operatives or SMME's involvement in recycling      | Achieved                  | Swop shop operated by West Coast Biosphere reserve were operational during 2020/21  |  |  |
| 1.4 | Re use of garden waste and builders' rubble                    | Achieved                  | Chipping of garden waste at Vredenburg landfill and Langebaan Transfer<br>Station and utilization of builder's rubble as cover material.      |  |  |
| 1.5 | Build capacity to improve waste recovery initiatives           | Partially<br>Achieved     | Waste ambassador trained and various awareness initiatives were conducted to improve waste recovery.  |  |  |
|     | Goal 2   | : Ensure effective a      | and efficient delivery of waste services  |  |  |
| 2.1 | Institutional arrangements                                     | Not Achieved              | Due to financial impacts of Covid-19 various critical positions remains unfunded.   |  |  |
| 2.2 | Illegal Dumping  | Not Achieved              | Lack of Enforcement officers to curb illegal dumping. Various initiatives to reduce illegal dumping but without enforcement, limited success. |  |  |
| 2.3 | Route Planning   | Achieved                  | Refuse collection vehicles routes are continuously re-evaluated and redesigned to improve efficiency.   |  |  |
| 2.4 | Fleet  | Achieved                  | One new landfill compactor dozer was purchased to improve age of fleet and reduce maintenance.  |  |  |

|     | Integrated Waste Management Plan Goals and Actions for 2020/21 |                           |   |  |  |
|-----|--|---------------------------|---|--|--|
| No  | Focus area   | Achieved/<br>Not Achieved | Comments  |  |  |
| 2.5 | Business/Industries/New<br>developments                        | Achieved                  | Waste Management contractor accreditation process in place which ensures waste management contractors submit waste management plans and obtain accreditation to operate within SBM.   |  |  |
| 2.6 | Collection efficiencies  | Achieved                  | Construction of Langebaan Transfer station has been completed, thus reducing the number of trips skips and smaller vehicles have to drive to Vredenburg Landfill.   |  |  |
|     | Goal 3: Ensure that legisla                                    | tive tools are devel      | oped to deliver on the Waste Act and any other legislation  |  |  |
| 3.1 | Waste Management policy  | Achieved                  | An approved Waste Management Policy is in place.  |  |  |
| 3.2 | Waste By-Law   | Achieved                  | An updated Integrated Waste Management By-Law is in place and approved by Council.  |  |  |
|     | Goal 4: So   | ound Budgeting and        | d financing of waste management services  |  |  |
| 4.1 | Tariffs  | Achieved                  | New tariffs were added for the 2020/21 financial year.  |  |  |
| 4.2 | Cost recovery  | Achieved                  | Customers are billed timeously.   |  |  |
|     |  | Goal 5: Ensure the        | safe and proper disposal of waste   |  |  |
| 5.1 | Health Care Risk Waste   | Achieved                  | Illegal disposal of Health Care risk waste is reported to the relevant Provincial Authorities.  |  |  |
| 5.2 | Hazardous Waste  | Achieved                  | A Household Hazardous waste storage facility is available at Vredenburg  Landfill site and Langebaan Transfer station to reduce illegal dumping of  hazardous waste.  |  |  |
| 5.3 | Langebaan Waste disposal facility                              | Achieved                  | Facility completed  |  |  |
| 5.4 | Transfer stations  | Achieved                  | Already achieved during previous financial year.  |  |  |
| 5.5 | Tyres  | Achieved                  | Waste Bureau collects tyres from SBM.   |  |  |
|     |  | Goal 6: Ed                | lucation and awareness  |  |  |
| 6.1 | Education and Awareness<br>Campaigns                           | Achieved                  | Various awareness campaigns were conducted including the door-to-door refuse collection pilot awareness, reuse of chipped garden waste as mulch awareness, public drop off, transfer station and landfill awareness, etc.  SBM internal communications department posts waste management messages on social media on a regular basis. |  |  |
|     | Goal 7: Compliance and Enforcement                             |                           |   |  |  |
| 7.1 | Enforcement of relevant legislation                            | Not achieved              | Lack of enforcement officers to deal with complaints timeously.  A waste management enforcement officer position has been approved and included in the organogram but is still unfunded.  |  |  |
| 7.2 | Integrated Pollutant and Waste<br>Information System (IPWIS)   | Achieved                  | Accurate record and data management of waste volumes and types are maintained and reported on IPWIS.  |  |  |
| 7.3 | Audits   | Achieved                  | Internal and external Audits are conducted at Waste management facilities to ensure compliance with license conditions.   |  |  |

Table 118: Integrated Waste Management Plan Goals and Actions for 2020/21



Saldanha Bay Municipality launches Recycling Enterprise and Education Project (REEP)

Saldanha Bay Municipality partnered with Pick n Pay and PETCO to support an innovative recycling pilot project in George

Kerridge, Vredenburg.

Since 2016, the municipality's kerbside recycling collection service has been running well, reaching over 40% participation of households in middle and upper-income suburbs. However, in high-density, lower-income areas, average participation is below 15%.

The Recycling Enterprise and Education Project (REEP) encourages residents in George Kerridge to participate in recycling by helping to feed a hungry child. In exchange for each bag of recyclables given by households to the mobile collector, a donation will be made to the Masiphathisane Primary School feeding fund.

Co-sponsoring the pilot with Pick n Pay's 'People and Planet' sustainability programme, is PETCO, the plastics recycling organisation. PETCO sponsored a street trolley cart which the recycling collector will use to tour the area.

A donation to the school will be made on behalf of Pick n Pay for each bag of recyclables given to the collector. The collector is a

resident of George Kerridge, hereby providing a local job creation component to the project.

As a pilot, the project will run for three to six months. If successful, the aim is to continue it and later expand to other areas of the municipality.

The REEP project aligns with the circular economy - diverting valuable waste materials from landfill into the recycling industry, reducing energy and resource use, and creating employment - while also helping to feed young learners at school.

## 3.11 Housing

#### 3.11.1 Capital Projects

The municipality is performing an agency function on behalf of the Provincial Department of Human Settlements as developer for the implementation of state subsidised housing projects. The municipality has a responsibility to plan for integrated human settlements to ensure that all its citizens reside in sustainable, formalised, safe area.

The implementation however is dependent on an approved Human Settlement Plan with a housing pipeline by Council, submission of business plans to Provincial Department of Human Settlements (PDoHS) and project applications and approval by the PDoHS prior to implementation. The municipality's Housing department performed against the project applications which were approved and in line with national and provincial directives. The financial year, 2020/21, was an extremely challenging year for the municipality for reasons beyond the control of the municipality which include the following:

- The national pandemic, COVID-19, and the subsequent administrative challenges it has delivered.
- Project approvals by the Provincial Department of Human Settlements;
- Revised criteria for providing assistance to individuals on the waiting list;

The municipality planned and performed on the following projects in line with the Housing pipeline for 2020/21 financial year:

#### Communal Sanitation for George Kerridge, Laingville and Middelpos

The municipality made provision for the installation of communal sanitation points in the informal areas of George Kerridge, Middelpos and Laingville. The units were procured in the previous financial year and it was planned to start with installation in the 2020/21 financial year. The consultant responsible for the designs, tendering processes and construction monitoring was appointed in September 2020. The municipality however was optimistic to complete the installation of the units within the financial which was not achieved due to funding challenges (shortage) and detailed design processes that needed to be followed.



The project will provide for the installation of 470 individual waterborne flush toilets (47 units) and providing the community with dignified service in the informal. It is planned by the department to roll the project over to the new financial year and complete the phase 1 of the project.

#### Louwville Housing Project (Louwville 200/Louwville Project 3475)

The municipality started with the planning for the Louwville housing project on erf 7752 and portion of 1003, Vredenburg, Louwville and the town planning as well as environmental processes were completed in previous financial years.



The municipality submitted the Project Implementation readiness report to the Provincial department of Human Settlements in August 2020 for the construction of civil engineering services and approval was expected to be it in place by November 2020 – approval was however only obtained by March 2021 from the PDoHS. The municipality has commenced with the tendering processes for the appointment of a contractor for the installation of the services and the tenders closed in April 2021. Due to delay

in the approval of the application by the PDoHS the project implementation did not realise, and it is expected to implement the project 2021/22 financial year.

#### Langebaan housing project (Langebaan 200 / Langebaan Project 3310)

The project is located on portion 12 of farm 191, Oliphantskop, Langebaan in an eastern direction from the existing Langebaan town. The consulting engineers responsible for land use planning, environmental and engineering design processes was appointed in December 2019. The project was severely impacted upon due to the national pandemic and lockdown where site investigations couldn't be finalised as planned in the previous financial year.

Furthermore, was additional pressure exhorted on the project due to other land uses competing for a position

PROPOSED SUBDIVISION
PHASE 01

| State | State

around the development, ie. sport complex and light industrial developments. The municipality commenced with LUPA processes in the financial year and the final layout of the Langebaan development is planned to be finalised in the 2021/22 financial year.

It is planned by the municipality that the site will make provision for a mixed of typologies and support programmes between low and middle income for formalised top structures.

#### Witteklip Old Southern Bypass

The Witteklip project is a vacant space where an infill project is planned between the existing two phases of low-income housing neighbourhood of Witteklip I and II. The space is a road reserve where the Old Southern Bypass was planned to be constructed, which was changed due to new developments.

The municipality submitted project application to the Provincial Department of Human Settlements in November 2020 and approval was received in March 2021. The timeframe available for the implementation of the project for the approval land use applications and further applications to the Provincial department



of Human Settlements was not adequate for finalise the project. The municipality appointed a consultant by June 2021 who will be responsible for further applications to the PDoHS, design and tendering processes.

The project will make provision for an estimated number between 70-80 opportunities for individuals that comply to the national and provincial criteria.

#### Middelpos Joe Slovo formalising (Saldanha Site A Project 3603)

The area of Middelpos is predominantly an informal area where the project for the formalising of the Joe Slovo area is required. The site is currently accommodating approximately 1500 households and the objective of the project is to obtain an approved sub divisional layout and an environmental authorisation (S24G process) for illegal occupation of the land.

The municipality appointed of a service provider and finalised in December 2019 and the processes were impacted severely upon with the calling of national lockdown and Covid-19 pandemic. The implementation of the project requires extensive site investigations and surveys that needs to be done which will result in final layout plans. The municipality submitted the application to the PDoHS for implementation and finalising the planning phase in November 2020 and approval is still waiting and received from the PDoHS. The draft layout of the development has been finalised, but the project was not able to be completed without approval in place from the PDoHS.



The draft layout is making provision for approximately 1100 opportunities and the municipality is planning to develop a further extension to allow for the surplus of households to be accommodated.

#### Seaview Park Extension

The municipality made provision for the implementation of an extension to the existing Seaview Park development which will allow for an estimate of 50-70 opportunities on erf 5745. Provision was made on the on 2020/21 financial for the planning and service installation process but due to application requirements by the PDoHS it was not achieved. The municipality is only allowed to transact and appoint service providers for project implementation on approval by the PDoHS.

The municipality submitted the application in November



2020 and approval was received in March 2021. The time allowed of three months to the end of the 2020/21 financial year is not sufficient to roll out the project as expected. The municipality appointed the service provider for the planning, design and construction monitoring on the Langebaan project and inception meeting took place in June 2021.

The municipality had discussions with the PDoHS and approval was granted and funding transferred to the municipality to the value of R10 million for the Seaview Park Project. The municipality waiting on the outcome of a request for authorisation to appropriate some of the funds to the project in waiting for the approval — this will expedite the implementation of the project.



# Witteklip I I 55 housing project (Witteklip Project 3627 Phase I - 192)

The Witteklip project is located to the south-west of Vredenburg and provision was made for the construction of phase 1 of the engineering services in the 2020/21 financial year. The municipality completed the NEMA and LUPA requirement in previous financial years and an application was submitted in 2020/21 financial year to the PDoHS.

The submission was made in August 2020 and by end of the financial year the municipality didn't receive project approval from the PDoHS for the implementation of services. The site is making provision for 1155 opportunities, but the Phase 1 will allow for 192 sites and funding application is in line with the need. The municipality is planning to roll out the project and start with procurement as soon as project application for services are approved.



# White City Informal Settlement formalising (White City Project 3308)

The White City informal area located on erf 7819 is the oldest informal area in the municipality and planning processes were started in previous financial years but due to the size of the development not finalised.

The municipality however, due to the need for upgrade to the area, appointed a service provider in the December 2019 and was impacted severely with the calling of national lockdown and COVID-19 pandemic. The municipality requested for additional funding in August 2020 and an outcome was received in July 2021. This delay in response to the application had an effect on the further actions on the project. The municipality is in process with finalising of the designs and it is expected to apply for the construction of services in the new financial year (2021/22).

The municipality planned for the implementation of top structures also on the development in future financial years, but the directive issued by National department of Human Settlements may affect the implementation of top structures. The municipality submitted however a motivation to the PDoHS in October 2020 and the outcome is awaited from the PDoHS.

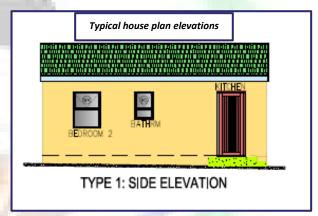


Top Structure construction project: Green Village, White City, Diazville and Laingville housing development

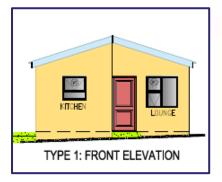
The municipality planned to implement top structure construction in the Green Village area to 9 vacant stands in the settlement that is in ownership of the municipality. The project was planned to start with subsidy applications but close to implementation a

directive was issued by National Department of Human Settlements informing municipalities nationally that no new contracts may be entered into for top structure construction. This provided that approval is in place and obtained from the National Accounting Officer of Human Settlements.

The projects were delayed and therefore could not continue in the 2020/21 financial year due to the national directive. The municipality is planning to continue with engagements in the new financial year for the implementation of the listed projects.



The Laingville 309 housing project was budgeted for and an amendment was provided by Council to allow for the first 50 units to be implemented but was also impacted upon by the national directive. The municipality has appointed a service provider but with further discussion between PDoHS, in line with national directive a contractor was supposed to be in place to continue with a project. The municipality however only received approval for the project in May 2021 and clarity was still outstanding which category of individuals can be accommodated.



The Diazville 559 The project in Diazville was completed in phases and the last phase was completed in July 2018. The approval for the preceded phase was received in December 2015 and the municipality is planning to roll out the second last phase of 28 units of the Diazville project, which will complete the project. The project has all subsidy approvals in place, but the challenge is that the approved individuals are not complying to the criteria listed in the new directive. The matter was not resolved in 2020/21 financial year and further discussions is planned for the new financial year to finalise the project.

#### 3.11.2 Special Projects

#### External Toilet Eradication and construction of bathrooms

The municipality applied for funding to assist households in the municipal area where external toilets are existing and to construct bathrooms as an addition to existing houses.

The planning and surveys were completed in the 2020/21 financial year and the municipality commenced with procurement of a contractor. The procurement process was finalised in June 2021 can contractor appointed. The contractor commenced with surveying and drafting of building plans prior construction. The majority of the project will commence and completed in the 2021/22 financial. The project will assist 263 households spread in the entire municipal area and covering all towns and the value of the project is approximately R13 million. As part of the project will local employment be created.

#### GAP/FLISP housing opportunities for middle income households

The municipal Council resolved at a meeting on the July 2020 that the housing backlog and especially the GAP/FLISP market be addressed and approved a project of 1200 opportunities on municipal vacant erven in the municipal jurisdiction.

The first phase of the project is set to deliver 99 middle income opportunities and it is planned to make use of Alternative Building Technologies and Conventional building types. The municipality has started with a process to procure the services of a developer to be responsible for subdivision of erven where required, planning layouts, bridge financing, site servicing where required, compiling/obtain approval of building plan designs as well as construction.

It is planned to commence with the project in 2021/22 financial and allocation of the units based on approvals will be finalised consecutively.

#### Municipal Accreditation

Saldanha bay Municipal Council has resolved that the municipality enter into a process where the accreditation of the municipality can be started with for the human settlement function.

The municipality has developed the Municipal Accreditation Business Plan (ABP) internally with the support from the Provincial Department of Human Settlements. The was submitted to the National Department of Human Settlements for assessment and a workshop was conducted with Council in May 2021.

It is planned to continue with the process in 2021/22 financial year where the assessment will be conducted by an independent panel which is audited. The assessment exercise aims to provide a basis for MECs to ratify the assessment report by the independent panel.

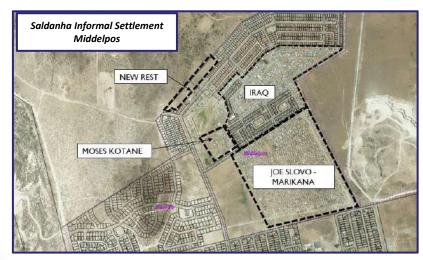
#### Informal Settlement development and upgrades

The municipality is of the notion that informal settlements are a reality and are not easily going to go away and is taking lead from the National Housing Code in terms Informal Settlement Upgrade.

The Informal Settlement Upgrading Strategy represents a shift in the way that the Municipality will respond to the informal settlements within the municipal boundary, moving from an approach which sought to eradicate informal settlements by moving

informal settlement residents into new RDP houses to an approach where the municipality will upgrade, where possible, these settlements where they are.

This Policy is aligned with the municipality's Integrated Development Plan (IDP) and Human Settlements Plan. The municipality has informal areas in 3 of the towns of the municipal area and the household count in total is estimated as 8361. The municipality provided services to all informal settlements on a communal and individual basis.



#### 3.11.3 Services in Informal Areas

Saldanha Bay Municipality is committed to improve the services delivered in all residential areas and in the informal settlements services are provided on a communal basis. In the municipality there are three informal settlements and services vary from chemical or waterborne flush toilets and individual potable water connections.

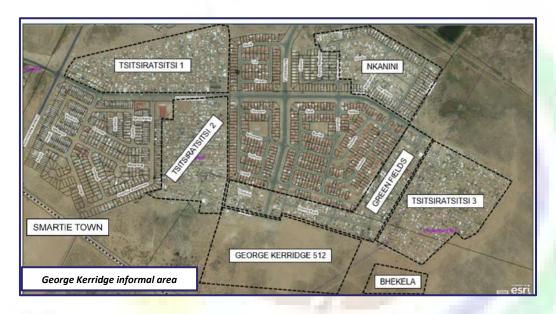
| Settlement                     | Informal Settlement Reference | Services  | Households<br>*Estimated |
|--------------------------------|-------------------------------|---|--------------------------|
|                                | Iraq                          | Individual water and electricity<br>and 2 fa <mark>milies per toilet</mark> | 800 formal erven (x3*)   |
| Middelpos                      | Moses Kotane/Marikana         | Communal service  | 200                      |
|                                | New Rest                      | Communal service  | 98                       |
|                                | Joe Slovo                     | Communal Services   | 1487                     |
| White City Informal Settlement |                               | Individual connections  | 18                       |
| Total                          |                               |   | 4 203                    |

Table 119: Laingville informal settlement statistics



| Settlement      | Informal Settlement Reference        | Services                                  | Households<br>*Estimated |
|-----------------|--------------------------------------|---|--------------------------|
|                 | Tsitsiratsitsi 1                     | Communal service                          | 848                      |
|                 | Tsitsiratsitsi 2                     | Communal service                          | 622                      |
|                 | Tsitsiratsitsi 3                     | Communal service                          | 639                      |
| George Kerridge | Green Fields                         | Individual services except for sanitation | 158                      |
|                 | Bhakela                              | Communal services                         | 400                      |
|                 | Smartie Town                         | Communal service                          | 106                      |
|                 | George Kerridge 512 / Better<br>Life | Communal service with current improved    | 628                      |
| Total           |                                      |   | 3 401                    |

Table 120: George Kerridge informal settlement statistics



The municipality is providing the following services in the informal areas in the municipal area:

| Complete was tilled                 | Number of contraction    |
|-------------------------------------|--------------------------|
| Service provided                    | Number of service points |
| Individual water service points     | 1 121                    |
| Electricity connections             | 1 555                    |
| Sanitation service points (toilets) | 494                      |
| Communal water points               | 132 functioning of 150   |

Table 121: Services provided in informal settlements

## **Emergencies**

Saldanha Bay Municipality provide assistance to victims affected by fires, severe rains and other disaster.

| Areas of Support | Emergency Kits | Emergency Structure | Affected by Rain |
|------------------|----------------|---------------------|------------------|
| Formal area      | 0              | 8                   | 12               |
| Informal areas   | 57             | 0                   | 2                |
| Total            | 57             | 8                   | 14               |

Table 122: Support provided as part of emergency assistance

#### 3.11.4 Housing Waiting List

The table shows the increase in the number of people on the housing waiting list. There are currently 12 555 applicants on the waiting list:

| Housing waiting list | Nr of people on Housing waiting list | % Housing waiting list increase |
|----------------------|--------------------------------------|---------------------------------|
| 2017/18              | 9 538                                | 6.3                             |
| 2018/19              | 10 800                               | 13.23                           |
| 2019/20              | 12 022                               | 11.3                            |
| 2021/21              | 12 555                               | 4.25                            |

Table 123: Housing waiting list



L - R: Western Cape Minister of Human Settlements, Tertuis Simmers and Mrs Sera Witbooi (76)
 L - R: (FRONT) Mr Niklaas Kooste (73), Mrs Hester Kooste (91) and Western Cape Minister of Human Settlements, Tertuis
 Simmers and at the back, Ward Councillor, Alderlady Elize Steyn

MINISTER SIMMERS HANDS OVER TITLE DEEDS AND SERVICED SITES DURING WEST COAST DISTRICT VISIT
15 April 2021

I was very happy to assist 22 residents in Velddrif (12), Louwville (5) in Vredenburg and Diazville (5) in Saldanha Bay in becoming fully-fledged and legal homeowners, when I handed over their title deeds over the last few days, while also ensuring that 5 Riebeek-Kasteel residents received their enhanced serviced site.

While visiting the West Coast District to engage municipalities about the Western Cape Human Settlements budget and their allocations for the 2021/22 financial year, it brought me great joy to have the opportunity to empower our people in this manner.

The enhanced serviced sites in Riebeek-Kasteel, which were handed over to the elderly, demonstrates our prioritisation of the most vulnerable and those longest on the housing demand database.

These handovers speak directly to one of our key pillars, which is to empower our people through ownership. This is very important to us as we seek to address the injustices of the past.

One of the title deed recipients in Velddrif, 70-year-old Ms Lena le Fleur, who is the first individual in her family to ever own a house, said: "I am so happy that I am finally the owner of my own house. I've prayed to have a place of my own for a very long time and I'm grateful to God and all who made it possible."

In Louwville Vredenburg, 91-year-old Mrs Hester Kooste who along with her husband waited for more than 50 years to become the rightful and legal owners of their property, said: "I am happy and grateful that God has spared us thus far and that we now have our title deed in our hands. I've always wondered when this moment will come, as it's been so long. This is a proud moment for us, as this is our house, our property and no one can take it away from us."

Despite the National Government stopping the Title Deed Restoration Grant (TDRG), we will continue to hand over title deeds. We cannot sit back and watch our people being denied such an important tool to achieve dignity and opportunity.

We remain committed to establishing an enabling environment, so that we are better placed to grant beneficiaries security of tenure, i.e., make more residents, legal homeowners by handing over these title deeds.

## 3.11.5 Total Employees - Housing

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|
|                    |       | %         |                                     |                                   |  |
| 18 – 16            | 1     | 1         | 0                                   | 0                                 |  |
| 15 – 13            | 1     | 1         | 0                                   | 0                                 |  |
| 12 – 10            | 4     | 4         | 0                                   | 0                                 |  |
| 9 – 7              | 0     | 0         | 0                                   | 0                                 |  |
| 6 – 4              | 0     | 0         | 0                                   | 0                                 |  |
| 3-0                | 0     | 0         | 0                                   | 0                                 |  |
| Total              | 6     | 6         | 0                                   | 0                                 |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |

Table 124: Total employees Housing

#### 3.12.6 Capital Expenditure – Housing

|   |                        |                      | 2020/21               |                               |                        |
|---|------------------------|----------------------|-----------------------|-------------------------------|------------------------|
| Capital Projects                        | Budget                 | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |
|   | R'                     | 000                  |                       |                               |                        |
| Communal toilets – Informal Settlements | 1 251                  | 6 727                | 1 863                 | 612                           | 11 000                 |
| Louwville Housing project               | 7 084                  | 4 241                | 347                   | (6 737)                       | 7 084                  |
| Langebaan project                       | 460                    | 578                  | 172                   | (288)                         | 12 144                 |
| Witteklip Old Southern Bypass           | 4 054                  | 350                  | 0                     | (4 054)                       | 3 220                  |
| Seaview Park Extension                  | 3 703                  | 2 845                | 0                     | (3 703)                       | 3 703                  |
| Laingville Top Structure project        | 5 088                  | 0                    | 0                     | (5 088)                       | 35 844                 |
| Diazville 559                           | 3 248                  | 0                    | 0                     | (3 248)                       | 3 248                  |
| White City Tonyn Informal               | 996                    | 1 771                | 79                    | (917)                         | 3 200                  |
| Middelpos Site A (Joe Slovo)            | 2 478                  | 4 221                | 1 019                 | (1 459)                       | 0                      |
| Witteklip 1155 – Phase 1                | 8 832                  | 5 727                | 0                     | (8 832)                       | 53 130                 |
| Only the I                              | argest capital project | ts to a maximum of 1 | 0 are listed          |                               |                        |

Table 125: Capital expenditure: Housing

The municipality was allocated an amount of R42,40 million for the development of human settlements in the original budget which was reduced in September 2020 to an amount of R25,461 million. The municipality received an additional allocation of R10 million for Langebaan Seaview Park that is currently in the implementation phase. The financial year 2020/21, for the implementation of human settlement projects, was not positive and productive and only 8% of the allocation was spent which is due to various reasons; this includes late approvals of project applications, the impact of the national directive on top structure implementation. In terms of the national directive, municipalities were instructed that not to continue new contracts for top structures unless approval by National Accounting office was obtained.

| Figureial      | Allocation | Amount spent | O/ Curant | Number of top    | Number of sites |
|----------------|------------|--------------|-----------|------------------|-----------------|
| Financial year | R'000      |              | % Spent   | structures built | serviced        |
| 2017/18        | 42 964     | 34 800       | 81        | 151              | 90              |
| 2018/19        | 53 447     | 38 843       | 72        | 173              | 309             |
| 2019/20        | 32 250     | 15 987       | 47        | 67               | 0               |
| 2020/21        | 35 461     | 1 578        | 8         | 0                | 0               |

Table 126: Housing Allocation

# 3.12 Civil Support Services

In line with the Integrated Development Plan (IDP), relevant legislation and council resolutions the Support Services Department ensures the provision of efficient, effective and sustainable municipal civil engineering support to the Saldanha Bay Municipality. The department explore environmentally sound infranomics research to support sustainable infrastructure development and makes recommendations for future planning. Management of Council's Air Quality Management Programme to ensure that the air pollution reduction strategies are achieved. All technical inputs regarding the municipality's water, sewer, stormwater and roads infrastructure using as built record data and the asset register to strategically ensure that the municipality provides effective, efficient and sustainable services, are managed and co-ordinated by this department. The department serves as the custodian of all civil engineering infrastructure data for the municipal area and update records accordingly.

#### The highlight for the year under review was as follows:

Despite the difficult working conditions experienced by Covid and lockdown, Support Services managed to meet all goals set for the year. Development applications significantly increased in the 2020/2021 financial year which meant that there is a significant increase in the number of capital contributions to be calculated. The complexity of the calculations also increased as the developments are mostly mixed developments and a number of factors need to be considered. This also shows significant growth in the SBM area. We managed to successfully complete the asset unbundling required for the 2020/21 financial year.

#### Some of the challenges that were experienced include the following:

The most obvious challenge of being under-resourced in terms of number of officials required to do the work, has created tremendous pressure on the team.

## 3.12.1 Total Employees – Infrastructure: Administration

| TASK Job Level | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|-------|-----------|-------------------------------------|-----------------------------------|
|                |       | %         |                                     |                                   |
| 18 – 16        | 3     | 3         | 0                                   | 0                                 |
| 15 – 13        | 2     | 2         | 0                                   | 0                                 |
| 12 – 10        | 1     | 1         | 0                                   | 0                                 |
| 9 – 7          | 4     | 4         | 0                                   | 0                                 |
| 6 – 4          | 0     | 0         | 0                                   | 0                                 |
| 3-0            | 0     | 0         | 0                                   | 0                                 |

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|
|                    |       | Number    |                                     | %                                 |  |
| Undefined          | 2     | 2         | 0                                   | 0                                 |  |
| Total              | 12    | 12        | 0                                   | 0                                 |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |

Table 127: Total employees Infrastructure: Administration

# 3.13 Building Control & Municipal Facilities

The Department Building Control and Municipal Facilities in divided into two sections. The first being the Building Control Section whose main purpose is to process and assess new building plan applications, to monitor building work, to act against unauthorized building activities i.e., law enforcement and to promote orderly building development that will benefit and promote the living environment of the citizens of the Municipal Area. The Municipal Facilities section is responsible for the maintenance and the construction \project management of certain upgrades and \property or new facilities to municipal-owned facilities \property buildings.

#### Section: Building Control

Saldanha Bay Municipality by law must manage the way in which land within its area of jurisdiction is used and how buildings are erected. The Land Use Planning Section deals with the use of land and the Building Control Section deals with building activities, which entails new buildings, additions and alterations to existing buildings and temporary structures.

All municipalities administer the National Building Regulations and Building Standards Act, 1977 (Act 103 of 1977), the regulations embodied in the act and the South African Standard Code of Practice (SANS 10400 for the application of the regulations). The purpose thereof is to ensure that buildings are designed and built in such a manner that people can live, work and recreate in a healthy and safe built environment.

The National Building Regulations require that no person may erect, alter, add on or convert a building without the prior approval of the local authority.

Building plans are assessed against the requirements of the building standards regulations, any other applicable legislation, and 23 sections of the SANS 10400, that deal with various aspects of a building.

Once building plans are approved, the building inspectors carry out a minimum of three compulsory inspections:

- The inspection of all foundation trenches and the positioning of the building on-site;
- The inspection of all new drainage installations; and
- On completion of a building a final inspection (completion) is carried out as no building may be occupied without an occupation certificate.

Prior to the issuing of the occupation certificate, the building inspector ensures compliance with the structural aspects, fire installation, health requirements, electrical installation, roads and stormwater requirements, drainage installation, energy efficiency of the structure and compliance with the approved building plan.

Furthermore, it is the responsibility of the building inspectorate to address illegal structures, unsafe structures, be a witness in court cases on behalf of Council, implement legal action when required, control building rubble, enhance public safety, assist the general public and professionals with information on building control issues and performs administrative tasks associated with these functions.

Local authorities act in the interest of the owner when carrying out the compulsory inspections and have no financial or any other interest in such buildings. For this reason, the owner of a building must appoint his/her own clerk of works to inspect and control the quality and workmanship of the building. There is thus no obligation on the Council's building inspectors to control the quality of workmanship and materials, but the owner will be informed by Council of poor-quality workmanship and \ or materials when observed.

#### The highlight for the year under review was as follows:

Building Control migrated to the new IMIS internal electronic building circulation \ approval portal and development on the public electronic building plan submission portal in conjunction with the Provincial Government was completed and will be implemented in the new financial year.

#### Some of the challenges that were experienced include the following:

- Teething problems with the migration to and implantation of the new IMIS building circulation \ approval portal.
- The number of vacant positions placed a severe strain on service delivery standards.

#### 3.13.1 Service Statistics – Building Control & Municipal Facilities

#### 3.13.1.1 Building Plans

| Description             | 201            | 19/20              | 2020/21        |                          |  |
|-------------------------|----------------|--------------------|----------------|--------------------------|--|
| Description             | Total Received | Building Costs (R) | Total Received | Building Costs (R)       |  |
| New Houses              | 504            | 785 277 780        | 635            | 756 110 870              |  |
| Additions to Houses     | 655            | 194 482 620        | 447            | 238 012 369              |  |
| New RDP Houses          | 0              | 0                  | 82             | 18 <mark>94</mark> 2 000 |  |
| New Flats               | 0              | 0                  | 0              | 0                        |  |
| New Businesses          | 10             | 4 949 220          | 1              | 1 721 500                |  |
| New Industries          | 6              | 14 936 760         | 7              | 35 464 000               |  |
| Additions to Industries | 3              | 1 860 000          | 8              | 11 732 380               |  |
| New Churches            | 0              | 0                  | 0              | 0                        |  |
| New Schools             | 0              | 0                  | 4              | 46 549 855               |  |
| New Youth Centre        | 0              | 0                  | 0              | 0                        |  |
| Other                   | 0              | 0                  | 5              | 20 611 800               |  |
| Total                   | 1 178          | 1 001 506 380      | 1 189          | 1 129 144 774            |  |

Table 128: Building Plans

A total of 1189 building plan applications, for various types of projects, have been submitted for consideration over the year under review. This amounts to an estimated value of R1,1 billion.

In total 2 149 building plan applications, which include 1 189 new applications and 960 amended/revised applications, were processed of which a total of 1 063 building plan applications were approved during this period with a total value of R1,1 billion. The approved building plans include applications received during previous financial years, of which the amendments required from the applicants were not addressed by the applicants during the year of submission.

#### 3.13.1.2 Other Services

| Type of service                | 2019/20 | 2020/21 |
|--------------------------------|---------|---------|
| Building Inspections Conducted | 2 453   | 2 473   |
| Occupation Certificates Issued | 333     | 415     |
| Unauthorized Building Issues   | 251     | 312     |
| Notices Issued                 | 186     | 199     |

Table 129: Other Services Statistics: Building Control & Municipal Facilities

# 3.13.1 Total Employees – Municipal Facilities

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime equivalents) | Vacancies (as a % of total posts) |  |  |
|--------------------|-------|-----------|----------------------------------|-----------------------------------|--|--|
|                    |       | Number    |                                  |                                   |  |  |
| 18 – 16            | 2     | 1         | 1                                | 50                                |  |  |
| 15 – 13            | 1     | 0         | 1                                | 100                               |  |  |
| 12 – 10            | 4     | 4         | 0                                | 0                                 |  |  |
| 9 – 7              | 6     | 6         | 0                                | 0                                 |  |  |
| 6 – 4              | 2     | 2         | 0                                | 0                                 |  |  |
| 3-0                | 11    | 11        | 0                                | 0                                 |  |  |
| Total              | 26    | 24        | 2                                | 7.69                              |  |  |
| As at 30 June 2021 |       |           |                                  |                                   |  |  |

Table 130: Total employees Municipal Facilities

# 3.13.2 Total Employees – Building Control

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|--|
|                | Number             |           |                                     | %                                 |  |  |
| 18 – 16        | 0                  | 0         | 0                                   | 0                                 |  |  |
| 15 – 13        | 3                  | 2         | 1                                   | 33.3                              |  |  |
| 12 – 10        | 8                  | 6         | 2                                   | 25                                |  |  |
| 9 – 7          | 0                  | 0         | 0                                   | 0                                 |  |  |
| 6 – 4          | 3                  | 3         | 0                                   | 0                                 |  |  |
| 3 – 0          | 1                  | 1         | 0                                   | 0                                 |  |  |
| Total          | 15                 | 12        | 3                                   | 20                                |  |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |  |

Table 131: Total employees Building Control

## 3.13.2 Capital Expenditure – Building Control & Municipal Facilities

|  |                      |                      | 2020/21               |                               |                        |  |
|--|----------------------|----------------------|-----------------------|-------------------------------|------------------------|--|
| Capital Projects   | Budget               | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |
| R  |                      |                      |                       |                               |                        |  |
| Vredenburg municipal stores / mechanical workshop refurbish                | 1 850 000            | 600 000              | 525 924               | (1 324 076)                   | 525 924                |  |
| Renewal of Diazville Civic Centre  | 2 200 000            | 2 901 888            | 2 901 888             | 701 888                       | 2 901 888              |  |
| Rehabilitate existsStructure into tourism hospitality facility - Tierkloof | 1 573 452            | 2 873 740            | 0                     | (1 573 452)                   | 2 873 740              |  |
| Langebaan municipal offices refurbishment                                  | 1 000 000            | 1 002 222            | 1 002 222             | 2 222                         | 1 002 222              |  |
| Green Building initiatives   | 400 000              | 0                    | 300 000               | (100 000)                     | 300 000                |  |
| Alterations to Erf 1750 Vredenburg old Nedbank building                    | 800 000              | 533 772              | 0                     | (800 000)                     | 533 772                |  |
| Administration building upgrade\refurbishment                              | 627 455              | 377 455              | 0                     | (627 455)                     | 377 455                |  |
| Hopefield municipal offices upgrade\refurbishment                          | 400 000              | 200 000              | 22 688                | (377 212)                     | Work in progress       |  |
| Only the lar   | gest capital project | ts to a maximum o    | f 10 are listed       |                               |                        |  |

Table 132: Capital expenditure: Building Control & Municipal Facilities

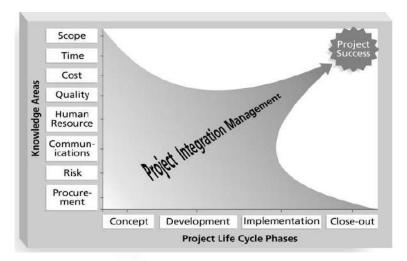
# 3.14 Project Management Unit

A Project Management Unit (PMU) is an organizational structure that standardizes the project-related governance processes and facilitates the sharing of resources, methodologies, tools, and techniques. The responsibilities of a PMU can range from providing project management support functions to IPS and other Directorates within the municipality.

The primary function of a PMU is to support project functional managers in a variety of ways, which may include but are not limited to:

- Managing shared resources across all projects administered by the PMU;
- Identifying and developing project management methodology, best practices, and standards;
- Monitoring compliance with project management standards, policies, procedures, and templates by means of project audits;
- Developing and managing project policies, procedures, templates, and other shared documentation (organizational process assets); and
- Coordinating communication across projects.

The figure below clearly explains the role of PMU during implementation of Municipal Capital Infrastructure Civil Engineering Projects:



#### Responsibilities of the PMU

Effective project management helps individuals, groups, and public and private organizations to:

- Meet business objectives;
- Satisfy stakeholder expectations;
- Be more predictable;
- Increase chances of success;
- Deliver the right products at the right time;
- Resolve problems and issues;
- Respond to risks in a timely manner;
- Optimize the use of organizational resources;
- Identify, recover, or terminate failing projects;
- Manage constraints (e.g., scope, quality, schedule, costs, resources);
- Balance the influence of constraints on the project (e.g., increased scope may increase cost or schedule); and
- Manage change in a better manner etc.

#### The highlights for the year under review were as follow:

100% spending of the MIG funds for the 2020/21 Financial Year

#### Some of the challenges that were experienced include the following:

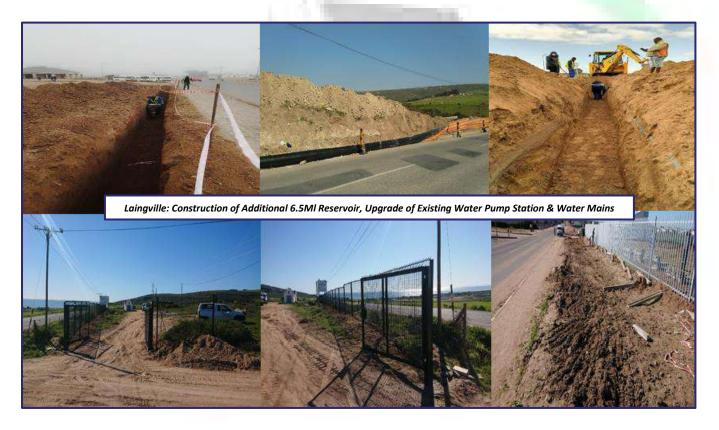
- Covid-19 restrictions which hampered project performance;
- Community unrest at Laingville Reservoir & Pipeline site;
- Red Tape on procurement processes remains a challenge;
- Being under committed with registration of new MIG projects for the outer financial years starting from 2022/23 forward.

# 3.14.1 Total Employees – Project Management Unit

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts Employees Vacancies (fulltime equivalents) |   |   | Vacancies (as a % of total posts) |  |
|--------------------|--|---|---|-----------------------------------|--|
|                    |  | % |   |                                   |  |
| 18 – 16            | 4  | 4 | 0 | 0                                 |  |
| 15 – 13            | 0  | 0 | 0 | 0                                 |  |
| 12 – 10            | 0  | 0 | 0 | 0                                 |  |
| 9 – 7              | 1  | 1 | 0 | 0                                 |  |
| 6 – 4              | 0  | 0 | 0 | 0                                 |  |
| 3-0                | 1  | 1 | 0 | 0                                 |  |
| Total              | 6  | 6 | 0 | 0                                 |  |
| As at 30 June 2021 |  |   |   |                                   |  |

Table 133: Total employees Project Management Unit



# 3.14.2 Capital Expenditure – Project Management Unit

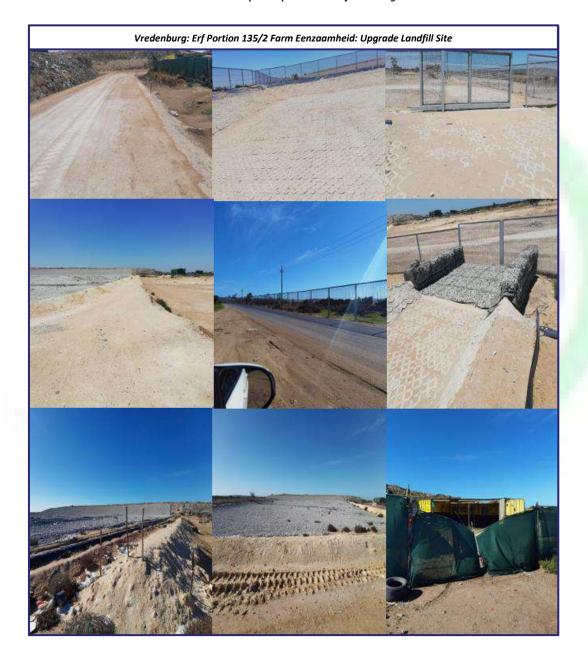
|  | 2020/21 |                      |                       |                                     |                        |  |  |
|--|---------|----------------------|-----------------------|-------------------------------------|------------------------|--|--|
| Capital Projects   | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |  |  |
|  | R'000   |                      |                       |                                     |                        |  |  |
| Vredenburg: Erf Portion 135/2 Farm<br>Eenzaamheid: Upgrade Landfill Site | 11 310  | 11 310               | 11 310                | 0                                   | 67 769                 |  |  |
| Vredenburg: Extension of Taxi Rank                                       | 810     | 810                  | 810                   | 0                                   | 1 873                  |  |  |

| Capital Projects   | 2020/21 |                      |                       |                                     |                        |
|--|---------|----------------------|-----------------------|-------------------------------------|------------------------|
|  | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |
| Laingville: Construction of Additional 6.5Ml<br>Reservoir, Upgrade of Existing Water Pump<br>Station & Water Mains | 6 636   | 6 225                | 6 225                 | 411                                 | 23 016                 |

Only the largest capital projects to a maximum of 10 are listed

Please note: Expenditure of other capital projects for various Civil Engineering disciplines (Water & Sanitation, Roads & Stormwater, Solid Waste and Human Settlements) whereby the PMU was involved with their implementation will be covered in those respective divisions.

Table 134: Capital expenditure: Project Management Unit



# 3.15 Mechanical Workshop

The Mechanical workshop provide a support service to the Municipality regarding the following

- All aspects of vehicle and machinery maintenance and licensing;
- Maintenance and upgrading of water and sewer systems;
- Engineering services (engineering, welding and tyre services) manufacture and design;
- Transporting and recovery department;
- Purchasing of new vehicles and plant;
- Disposing of redundant items;
- Compiling and implementing of the Transport Policy; and
- Ad Hoc projects.

#### The highlights for the year under review include the following:

- Despite the Covid-19 challenges, all vehicle maintenance activities continued and service delivery was not interrupted. 100% of the original 2020/21 maintenance budget was spent and 85% of the adjustment budget (Actual expenditure: R17.5m).
- Also, despite said challenges all new vehicles awarded on tender in 2020/21 were delivered. Irrespective of lock down challenges, suppliers worked additional hours to deliver vehicles.
- All capital funding for new vehicles was spent.
- The workshop established itself as an expert service provider for the recovery of municipal vehicles and machines resulting a great saving on external contractor costs.



#### The challenges for the year under review include the following:

- Due to the lockdown, huge challenges were experienced but emergency work and fleet maintenance was operational as usual. Certain staff members excelled and literally walked the extra mile.
- The budget for the 2021/22 year for new vehicles was drastically reduced. The mechanical section will have to think and operate smarter to accommodate the older vehicles for another few years.

Below is a summary of departmental tenders and items/services purchased/obtained for 2020/21. All vehicles and plant were delivered and insured.

| Description   | Budget spent (R) | Outside of its ord |  |  |  |
|---|------------------|--------------------|--|--|--|
| Description   | R'000            | Quantity of items  |  |  |  |
| New Vehicles and Plant  | 13 649           | 12                 |  |  |  |
| Funding for the above items is budget for by the respective departments |                  |                    |  |  |  |

Table 135: Vehicles and plant purchased

## 3.15.1 Service Statistics – Mechanical Workshop

The table below reflects maintenance statistics for the municipal workshop. The workshop also provides for afterhours call-out and municipal vehicle recovery services.

| Type of service                             | 2019/20 | 2020/21 |
|---|---------|---------|
| Number of vehicles serviced: Major Service  | 410     | 453     |
| Number of vehicles serviced: Minor -Service | 501     | 448     |
| Workshop Repairs                            | 899     | 1 597   |

Table 136: Statistics: Mechanical Workshop

## 3.15.2 Total Employees – Mechanical Workshop

| TASK Job Level | Posts Employees<br>K Job Level |        | Vacancies (fulltime equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------------------|--------|----------------------------------|-----------------------------------|--|--|
|                |                                | Number |                                  | %                                 |  |  |
| 18 – 16        | 1                              | 1      | 0                                | 0                                 |  |  |
| 15 – 13        | 2                              | 2      | 0                                | 0                                 |  |  |
| 12 – 10        | 3                              | 3      | 0                                | 0                                 |  |  |
| 9-7            | 4                              | 4      | 0                                | 0                                 |  |  |
| 6 – 4          | 1                              | 1      | 0                                | 0                                 |  |  |
| 3-0            | 1                              | 1      | 0                                | 0                                 |  |  |
| Total          | 12                             | 12     | 0                                | 0                                 |  |  |
|                | As at 30 June 2021             |        |                                  |                                   |  |  |

Table 137: Total employees: Mechanical workshop

## 3.15.3 Capital Expenditure – Mechanical Workshop

|                         | 2020/21              |                      |                       |                               |                        |  |  |
|-------------------------|----------------------|----------------------|-----------------------|-------------------------------|------------------------|--|--|
| Capital Projects        | Budget               | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |  |
| R'000                   |                      |                      |                       |                               |                        |  |  |
| Fitment Of GPS Units    | 60                   | 60                   | 55                    | (5)                           | 55                     |  |  |
| Furniture Equipment-CRR | 30                   | 30                   | 28                    | (2)                           | 28                     |  |  |
| Tools Equipment-CRR     | 60                   | 60                   | 56                    | (4)                           | 56                     |  |  |
| Only the lard           | gest capital project | ts to a maximum o    | f 10 are listed       |                               |                        |  |  |

Table 138: Capital expenditure: Mechanical workshop

# 3.16 Area Management: Saldanha

Responsible for the core functional areas of Area Engineering services in the Saldanha area (Wards 1, 3, 4 & 5), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

The ability to render basic services during difficult times during COVID 19 pandemic.

Some of the challenges that were experienced include the following:

- Vandalism of assets and infrastructure.
- Freezing of critical vacant posts.

#### 3.16.1 Total Employees – Area Management: Saldanha

| TASK Job Level | Posts Employees |                    | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|-----------------|--------------------|-------------------------------------|-----------------------------------|
|                |                 | Number             |                                     | %                                 |
| 18 – 16        | 1               | 1                  | 0                                   | 0                                 |
| 15 – 13        | 0               | 0                  | 0                                   | 0                                 |
| 12 – 10        | 0               | 0                  | 0                                   | 0                                 |
| 9 – 7          | 1               | 1                  | 0                                   | 0                                 |
| 6 – 4          | 0               | 0                  | 0                                   | 0                                 |
| 3-0            | 1               | 1                  | 0                                   | 0                                 |
| Total          | 3               | 3                  | 0                                   | 0                                 |
|                |                 | As at 30 June 2021 |                                     |                                   |

Table 139: Total employees Area Management: Saldanha

#### 3.16.2 Capital Expenditure – Area Management: Saldanha

|  |                        |                      | 2020/21               |                               |                        |
|--|------------------------|----------------------|-----------------------|-------------------------------|------------------------|
| Capital Projects                       | Budget                 | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |
|  |                        | R                    |                       |                               |                        |
| POS: Basil February Intersection       | 0                      | 26 400               | 26 400                | 26 400                        | 26 400                 |
| Development of playpark- Westerdam     | 150 000                | 144 000              | 135 587               | (14 413)                      | 135 587                |
| Development of playpark- Don and Pluto | 150 000                | 150 000              | 127 855               | (22 145)                      | 127 855                |
| Fencing of Parks                       | 50 000                 | 50 000               | 49 984                | (16)                          | 49 984                 |
| Hard Landscaping                       | 75 000                 | 75 000               | 63 000                | (12 000)                      | 63 000                 |
| POS Development White City             | 150 000                | 207 700              | 115 716               | (34 284)                      | 115 716                |
| Upgrading of Jacobs Bay entrance       | 129 180                | 125 720              | 125 720               | (3 460)                       | 125 720                |
| Small plant and Equipment              | 210 000                | 135 000              | 131 216               | (78 784)                      | 131 216                |
| Only the la                            | argest capital project | ts to a maximum of 1 | 0 are listed          |                               |                        |

Table 140: Capital expenditure: Area Management: Saldanha

## 3.17 Area Management: Langebaan/Hopefield

Responsible for the core functional areas of Area Engineering services in Hopefield and Langebaan area (Wards 6, 7 & 14), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

#### The highlights for the year under review were as follow:

- Basic essential services, maintaining a certain standard regarding service delivery within Langebaan and Hopefield.
- The development of the new sports grounds in Langebaan that we anticipated for a long time tender awarded, construction in new financial year.
- Operational budget expenditure exceeded target.

#### Some of the challenges that were experienced include the following:

- The Covid-19 pandemic, where some of our staff was exposed to this virus and forced to be isolated hence being sort of staff at times.
- During the rainy periods we experienced some heavy floods that had to be managed via our stormwater networks and teams.

## 3.17.1 Total Employees – Area Management: Langebaan/Hopefield

| TASK Job Level | Posts<br>TASK Job Level |        | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|-------------------------|--------|-------------------------------------|-----------------------------------|
|                |                         | Number | %                                   |                                   |
| 18 – 16        | 1                       | 1      | 0                                   | 0                                 |
| 15 – 13        | 0                       | 0      | 0                                   | 0                                 |

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|--|
|                |                    | Number    |                                     | %                                 |  |  |
| 12 – 10        | 0                  | 0         | 0                                   | 0                                 |  |  |
| 9 – 7          | 1                  | 1         | 0                                   | 0                                 |  |  |
| 6 – 4          | 0                  | 0         | 0                                   | 0                                 |  |  |
| 3-0            | 0                  | 0         | 0                                   | 0                                 |  |  |
| Total          | 2                  | 2         | 0                                   | 0                                 |  |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |  |

Table 141: Total employees Area Management: Langebaan/Hopefield

## 3.17.2 Capital Expenditure – Area Management: Langebaan/Hopefield

|   | 2020/21 |                      |                       |                                     |                        |  |  |
|---|---------|----------------------|-----------------------|-------------------------------------|------------------------|--|--|
| Capital Projects  | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |  |  |
| R   |         |                      |                       |                                     |                        |  |  |
| Beautification of Ward 6  | 100 000 | 100 000              | 100 000               | 0                                   | 100 000                |  |  |
| Construction of Playpark Amandel Street,<br>Hopefield           | 100 000 | 100 000              | 85 776                | (14 224)                            | 85 776                 |  |  |
| Erf 2111 Beatification, Langebaan                               | 100 000 | 100 000              | 58 800                | (41 800)                            | 58 800                 |  |  |
| Vehicles  | 600 000 | 600 000              | 566 500               | (33 500)                            | 566 500                |  |  |
| Only the largest capital projects to a maximum of 10 are listed |         |                      |                       |                                     |                        |  |  |

Table 142: Capital expenditure: Area Management: Langebaan/Hopefield

# 3.18 Area Management: St Helena Bay/Paternoster

Responsible for the core functional areas of Area Engineering services in St. Helena Bay and Paternoster area (Wards 11 & 12), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

#### The highlights for the year under review were as follow:

- Implementation of the fencing projects for the depot, the sport grounds (Laingville) and the parks in Laingville and Stompneusbaai in line with the strategic objective of healthy and safety neighbourhoods.
- Supported clean-up initiatives in Laingville and St Helena Bay.
- Operated and maintained 32 sumps and pump stations.
- Prepared roads and entrances for the festive season with limited staff component.
- Maintained sport grounds and pitches at short notice when the intermittent opening of sporting activities took place.
- Maintained zero workplace Covid-19 infection rate.
- Maintained high quality potable water delivery with no interruptions in excess of 24 HRS.
- Maintained very high levels of adherence to code of conduct with zero dismissible offences.

#### Some of the challenges that were experienced include the following:

Low skills level of personnel overburdening the system with frequent training absence.

- Increasing developments in St Helena Bay West suburbs of Harbour lights, Sandy Point & Beach Estate, Da Gama, Britannia, Britannia Reef and Golden Mile increased the strain on the existing workforce, shortages of staff became apparent.
- Illegal littering in suburbs of Laingville, Steenberg Cove & Stompneusbaai increased the fuel and personnel cost.
- Vandalism of critical infrastructure primarily the Steenberg Cove major pump station increased the operating cost.
- The sewer suction service was under severe strain owing to the residential development and immigration in St Helena Bay west with the retirees resettling from the northern provinces.
- The skills gap between management and staff proves to be a challenge with no technical staff to undertake tactical tasks.
- The communal ablution facilities in the area of Nkanini, Laingville is a major challenge and it needs refocused attention.

## 3.18.1 Total Employees – Area Management: St Helena Bay/Paternoster

The following table indicates the staff composition for this division:

| TASK Job Level | Posts Employees<br>ASK Job Level |                    | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|----------------|----------------------------------|--------------------|-------------------------------------|-----------------------------------|--|
|                |                                  | Number             |                                     | %                                 |  |
| 18 – 16        | 1                                | 1                  | 0                                   | 0                                 |  |
| 15 – 13        | 0                                | 0                  | 0                                   | 0                                 |  |
| 12 – 10        | 0                                | 0                  | 0                                   | 0                                 |  |
| 9 – 7          | 1                                | 1                  | 0                                   | 0                                 |  |
| 6 – 4          | 0                                | 0                  | 0                                   | 0                                 |  |
| 3-0            | 0                                | 0                  | 0                                   | 0                                 |  |
| Total          | 2                                | 2                  | 0                                   | 0                                 |  |
|                |                                  | As at 30 June 2021 | 120-                                |                                   |  |

Table 143: Total employees Area Management: St Helena Bay/Paternoster

## 3.18.2 Capital Expenditure – Area Management: Langebaan/Hopefield

|   |           |                      | 2020/21               |                               |                        |  |  |
|---|-----------|----------------------|-----------------------|-------------------------------|------------------------|--|--|
| Capital Projects  | Budget    | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |  |
| R   |           |                      |                       |                               |                        |  |  |
| Upgrade Fence St Helena Depot                                   | 1 144 320 | 1 144 320            | 906 750               | (237 570)                     | 906 750                |  |  |
| Beautification of Entrance Stompneusbaai                        | 250 000   | 250 000              | 200 236               | (49 764)                      | 200 236                |  |  |
| Upgrading of Parks Amarilla Street                              | 250 000   | 250 000              | 217 514               | (32 486)                      | 217 514                |  |  |
| Upgrading of Parks Klapklappie Street                           | 250 000   | 250 000              | 179 642               | (70 358)                      | 179 642                |  |  |
| Only the largest capital projects to a maximum of 10 are listed |           |                      |                       |                               |                        |  |  |

Table 144: Capital expenditure: Area Management St Helena Bay/Paternoster

# 3.19 Area Management: Vredenburg

Responsible for the core functional areas of Area Engineering services in Vredenburg area (Wards 2, 8, 9, 10 & 13), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

#### The highlights for the year under review were as follow:

- The solving of the water issues in Ward 10 (Sterrizight area).
- The establishing of an outdoor gym.

#### Some of the challenges that were experienced include the following:

Stormwater complaints due to blocking of Bulk stormwater lines.

## 3.19.1 Total Employees – Area Management: Vredenburg

The following table indicates the staff composition for this division:

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|--|--|
|                |                    | Number    |                                     | %                                 |  |  |  |
| 18 – 16        | 1                  | 1         | 0                                   | 0                                 |  |  |  |
| 15 – 13        | 0                  | 0         | 0                                   | 0                                 |  |  |  |
| 12 – 10        | 0                  | 0         | 0                                   | 0                                 |  |  |  |
| 9 – 7          | 1                  | 1         | 0                                   | 0                                 |  |  |  |
| 6 – 4          | 0                  | 0         | 0                                   | 0                                 |  |  |  |
| 3-0            | 0                  | 0         | 0                                   | 0                                 |  |  |  |
| Total          | 2                  | 2         | 0                                   | 0                                 |  |  |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |  |  |

Table 145: Total employees Area Management: Vredenburg

#### 3.19.2 Capital Expenditure – Area Management: Vredenburg

|   | 2020/21                |                      |                       |                               |                        |  |
|---|------------------------|----------------------|-----------------------|-------------------------------|------------------------|--|
| Capital Projects  | Budget                 | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |
|   |                        | R                    |                       |                               |                        |  |
| Construction and Fencing of Playparks Toghela<br>Street | 100 000                | 75 509               | 75 500                | (24 500)                      | 75 500                 |  |
| Develop of POS -Oxford crescent Louwville               | 100 000                | 80 000               | 53 891                | (46 109)                      | 53 891                 |  |
| Development of Playparks W8                             | 87 079                 | 87 079               | 87 078                | (1)                           | 87 078                 |  |
| Playpark Akkerdyk Street W8                             | 67 479                 | 67 479               | 67 478                | (1)                           | 67 478                 |  |
| Only the lo   | argest capital project | ts to a maximum of 1 | .0 are listed         |                               |                        |  |

Table 146: Capital expenditure: Area Management Vredenburg

# 3.20 Operational support services (Community Services)

The division manages and coordinates the effective, efficient and economic delivery of area engineering and horticultural services in respect of the provision, operation and maintenance of these and other related municipal services by providing management support in accordance with applicable legislation, by-laws, council policies, directives, delegations and the Integrated Development Plan.

#### The highlights for the year under review were as follow:

- Operational Budget expenditure exceeded overall target
- Service delivery related issues addressed
- Ongoing high level of services rendered with limited human resources

#### Some of the challenges that were experienced include the following:

Negative impact of Covid-19 pandemic on staff compliment



## 3.20.1 Total Employees – Operational support services (Community Services)

| TASK Job Level | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|-------|-----------|-------------------------------------|-----------------------------------|
|                |       | %         |                                     |                                   |
| 18 – 16        | 1     | 1         | 0                                   | 0                                 |
| 15 – 13        | 0     | 0         | 0                                   | 0                                 |
| 12 – 10        | 0     | 0         | 0                                   | 0                                 |

| TASK Job Level     | Posts | Employees Vacancies (fulltime equivalents) |   | Vacancies (as a % of total posts) |  |  |
|--------------------|-------|--|---|-----------------------------------|--|--|
|                    |       | Number                                     |   |                                   |  |  |
| 9 – 7              | 0     | 0  | 0 | 0                                 |  |  |
| 6 – 4              | 2     | 2  | 0 | 0                                 |  |  |
| 3-0                | 0     | 0  | 0 | 0                                 |  |  |
| Total              | 3     | 3  | 0 | 0                                 |  |  |
| As at 30 June 2021 |       |  |   |                                   |  |  |

Table 147: Total employees Operational support services (Community Services)

## 3.21 Free Basic Services and Indigent Support

The following table indicates the percentage of indigent households that have access to free basic municipal services. In accordance with the approved indigent policy of the municipality, all households earning less than **R5 000** per month received the free basic services as prescribed by national policy with a second category earning more than **R 5 001** but less than **R6 200** received a 70% subsidy of the first category in terms of Saldanha Bay Municipality's indigent policy.

#### 3.21.1 Access to Free Basic Services

An application for indigent subsidy must be completed by all consumers who qualify in terms of Saldanha Bay's Indigent Policy.

The approval of the application for subsidy is subject to certain criteria as per the policy.

#### Services subsidised are:

- Water: Basic charge & 6kl;
- Electricity: Capacity charge & + Service based on a 40 Ampere single phase prepaid or conventional electricity meter for existing indigent consumers as at 30 June 2020. For all new indigent applications received from 1 July 2020 a capacity charge based on a maximum of 30 Ampere;
- Sanitation: Availability and Flow charge based on a 250m<sup>2</sup> erf;
- Sewerage pumping four times a month where the consumer cannot connect to the sewerage infrastructure;
- Refuse: 4 removals per month (x 1 bin per week);
- Basic charge for site rental at informal settlements;
- Assessment rates (rebate of R50 000 & additional R135 000 on total valuation).

Grants received for the 2020/21 financial year and specifically reserved for indigent households was R65 983 470 (R56 262 438 in 2019/20) of which expenditure amounted to R63 748 188 (R56 491 807 in 2019/20).

Indigent subsidy was also extended to public benefit organisations by means of subsidising the services account by **75%** to assist inhabitants of such organisations.

Subsidies to public services infrastructure in respect of property rates amounted to R462 083 (R438 371 in 2019/20).

#### Other subsidies to Indigent households:

Provision of toilet facilities to informal housing amounted to R1 176 400 (R1 165 891 in 2019/20)

The access to free basic services is summarised into the different services as specified in the following tables:

|         |                    | Number of households |      |                       |        |                        |                    |                           |      |                    |        |      |
|---------|--------------------|----------------------|------|-----------------------|--------|------------------------|--------------------|---------------------------|------|--------------------|--------|------|
| Year    | Free Basic Water   |                      | r    | Free Basic Sanitation |        | Free Basic Electricity |                    | Free Basic Refuse Removal |      |                    |        |      |
|         | Total no.<br>of HH | Access               | %    | Total no.<br>of HH    | Access | %                      | Total no.<br>of HH | Access                    | %    | Total no. of<br>HH | Access | %    |
| 2019/20 | 26 582             | 8 589                | 32.3 | 26 205                | 7 991  | 30.5                   | 24 504             | 8 473                     | 34.6 | 27 689             | 8 872  | 32.0 |
| 2020/21 | 27 049             | 9 167                | 33.9 | 26 539                | 8 858  | 33.4                   | 23 678             | 9 006                     | 38.0 | 28 083             | 9 554  | 32.6 |

Table 148: Access to free basic services

| Electricity         |          |             |                                    |           |                      |         |
|---------------------|----------|-------------|------------------------------------|-----------|----------------------|---------|
| Indigent Households |          |             | Indigent Households in Eskom areas |           |                      |         |
| Financial year      | N £ 1111 | Unit per HH | Value                              | No of the | Unit per HH<br>(kwh) | Value   |
|                     | No of HH | (kwh)       | (R'000)                            | No of HH  |                      | (R'000) |
| 2019/20             | 7 440    | 50/35       | 7 481                              | 1 033     | 50/35                | 704     |
| 2020/21             | 7 880    | 50/35       | 8 257                              | 1 126     | 50/35                | 698     |

Table 149: Free basic electricity services to indigent households

| Water          |                     |                     |                      |  |  |  |
|----------------|---------------------|---------------------|----------------------|--|--|--|
|                | Indigent Households |                     |                      |  |  |  |
| Financial year | No of HH            | limit man IIII (ki) | Value                |  |  |  |
|                | NO OT HH            | Unit per HH (kl)    | (R'000)              |  |  |  |
| 2019/20        | 8 589               | 6/4                 | 17 34 <mark>0</mark> |  |  |  |
| 2020/21        | 9 167               | 6/4                 | 17 73 <mark>4</mark> |  |  |  |

Table 150: Free basic water services to indigent households

| Sanitation     |                     |                  |         |  |  |  |
|----------------|---------------------|------------------|---------|--|--|--|
|                | Indigent Households |                  |         |  |  |  |
| Financial year | No of IIII          | Durahua man IIII | Value   |  |  |  |
|                | No of HH            | R value per HH   | (R'000) |  |  |  |
| 2019/20        | 7 991               | 94.75            | 8 588   |  |  |  |
| 2020/21        | 8 858               | 109              | 10 817  |  |  |  |

Table 151: Free basic sanitation services to indigent households

| Refuse Removal |                     |                            |         |  |  |  |
|----------------|---------------------|----------------------------|---------|--|--|--|
|                | Indigent Households |                            |         |  |  |  |
| Financial year | No of IIII          | Comice were IIII were week | Value   |  |  |  |
|                | No of HH            | Service per HH per week    | (R'000) |  |  |  |
| 2019/20        | 8 872               | 1                          | 20 807  |  |  |  |
| 2020/21        | 9 554               | 1                          | 23 144  |  |  |  |

Table 152: Free basic refuse removal services to indigent households

## COMPONENT B: ROAD TRANSPORT

This component includes Roads and Waste Water (Storm water drainage).

Saldanha Bay Municipality is responsible for the planning and maintenance of proclaimed main roads, municipal streets and establishing transportation infrastructure for the transport of goods and commuters.

#### 3.22 Roads

This component includes Roads and Waste Water (storm water drainage).

The Municipality is responsible for the planning and maintenance of proclaimed main roads, municipal streets and establishing transportation infrastructure for the transport of goods and commuters. The municipality is committed on reducing the kilometres of gravel/dirt roads within the various towns and have achieved successes in St Helena Bay and Hopefield over the past financial years. Maintenance and rehabilitation priorities are determined by means of a pavement management system, based on the condition of the road, and the implementation of these priorities are subject to Council approval of adequate funding. The appointment of a service provider for road works for more than one year is providing continuity and results in more accurate forward planning and budgeting.

#### The highlights for the year under review include the following:

- The rehabilitation and reseal of municipal roads have been successfully completed as programmed.
- The department was instructed to construct sidewalks to 46 roads in the municipal wards. Construction commenced in February 2021. 95% of the sidewalks were successfully completed before end of the financial year. Some delays were encountered due to inclement weather.



#### Some of the challenges that are experienced include the following:

- Project delays due to Environmental Impact Authorizations still awaited.
- Obtaining approval of designs from the Provincial Department of Transport & Public Works took much longer than anticipated. Projects could not make adequate progress.
- LUPA process for the Upgrading of the Vredenburg Taxi Rank could not be finalized. Project implementation (advertise for the procurement of a contractor) could proceed.
- Signate Grant funding, although gazetted in December 2020, could not be accessed due to the funds not yet transferred to the municipality in the absence of a signed MOA.

#### 3.22.1 Roads Statistics

The following tables give an overview of the total kilometers of roads maintained and new roads tarred:

## Tarred (Asphalted) Roads

| Financial year | Total km tarred roads | Km of new tar & paved roads | Km existing tar roads re-tarred | Km of existing tar roads re-sheeted | Km tar roads<br>maintained |
|----------------|-----------------------|-----------------------------|---------------------------------|-------------------------------------|----------------------------|
| 2019/20        | 448.36                | 0.84                        | 14,74                           | 0                                   | 446.68                     |
| 2020/21        | 449.20                | 1.2                         | 12.28                           | 0                                   | 448.36                     |

Table 153: Tarred (Asphalted) roads

#### **Gravelled Roads**

| Financial year | Total km gravel roads | Km new gravel roads<br>constructed | Km gravel roads<br>upgraded to tar / block<br>paving | Km gravel roads<br>graded/maintained |
|----------------|-----------------------|------------------------------------|--|--------------------------------------|
| 2019/20        | 38.42                 | 0                                  | 0.58   | 35.22                                |
| 2020/21        | 37.84                 | 0                                  | 1.2  | 36.64                                |

Table 154: Gravelled roads

## 3.22.2 Total Employees – Roads and Stormwater: Infrastructure Services

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|--|
|                    |       | Number    | Number                              |                                   |  |  |
| 18 – 16            | 3     | 3         | 0                                   | 0                                 |  |  |
| 15 – 13            | 0     | 0         | 0                                   | 0                                 |  |  |
| 12 – 10            | 0     | 0         | 0                                   | 0                                 |  |  |
| 9-7                | 4     | 4         | 0                                   | 0                                 |  |  |
| 6 – 4              | 11    | 11        | 0                                   | 0                                 |  |  |
| 3-0                | 2     | 2         | 0                                   | 0                                 |  |  |
| Total              | 20    | 20        | 0                                   | 0                                 |  |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |  |

Table 155: Total employees – Roads and stormwater: Infrastructure Services

## 3.22.3 Total Employees – Roads and Stormwater: Community and Operational Services

| TASK Job Level | Posts  | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|--------|-----------|-------------------------------------|-----------------------------------|
|                | Number |           |                                     | %                                 |
| 18 – 16        | 0      | 0         | 0                                   | 0                                 |
| 15 – 13        | 2      | 2         | 0                                   | 0                                 |

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|--|
|                    |       | Number    |                                     |                                   |  |  |
| 12 – 10            | 3     | 2         | 1                                   | 33.3                              |  |  |
| 9-7                | 26    | 23        | 3                                   | 11.5                              |  |  |
| 6 – 4              | 22    | 21        | 1                                   | 4.5                               |  |  |
| 3-0                | 79    | 73        | 6                                   | 7.59                              |  |  |
| Total              | 132   | 121       | 11                                  | 8.33                              |  |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |  |

Table 156: Total employees – Roads and stormwater services: Community and Operational Services

# 3.22.4 Capital Expenditure – Roads

|  |                     |                      | 2020/21               |                               |                        |
|--|---------------------|----------------------|-----------------------|-------------------------------|------------------------|
| Capital Projects   | Budget              | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |
|  | R'(                 | 000                  |                       |                               |                        |
| Upgrading Oostewal Street Lbn Phase 3-CRR                | 8 000               | 8 000                | 332                   | (7 668)                       | 27 383                 |
| Construction of Perron Street from Station Rd-<br>VURG   | 5 725               | 5 725                | 200                   | (5 525)                       | 13 425                 |
| Design & construct of Mercury str<br>Stompneusbay-CRR    | 1 668               | 1 668                | 1 258                 | (410)                         | 1 668                  |
| Design & construct of sidewalk Voortrekker to Floryn str | 1 600               | 1 600                | 85                    | (1 515)                       | 1 600                  |
| Construction of Sidewalk: Duif Str-CRR                   | 0                   | 1 204                | 0                     | 0                             | 1 204                  |
| Design & construct of Long street St Hel-CRR             | 1 174               | 1 174                | 754                   | (420)                         | 1 174                  |
| Rehab Southern Bypass-CRR                                | 1 108               | 1 108                | 1 059                 | (49)                          | 1 108                  |
| Rehab Rivier Street -CRR                                 | 1 070               | 1 070                | 768                   | (302)                         | 1 070                  |
| Resurface Bogey-CRR                                      | 1 025               | 1 025                | 1 025                 | 0                             | 1 025                  |
| Construction of Sidewalk: Boswewer Str-CRR               | 0                   | 827                  | 770                   | 770                           | 827                    |
| Only the larg  | est capital project | s to a maximum o     | f 10 are listed       |                               |                        |

Table 157: Capital expenditure: Roads



### 3.22.5 Cost of Construction/Maintenance of Roads

The table below shows the costs involved for the maintenance and construction of roads within the municipal area:

|                    | Gravel |                                |            | Tar                            |           |            |
|--------------------|--------|--------------------------------|------------|--------------------------------|-----------|------------|
| Financial year New |        | Gravel – Tar /<br>Block paving | Maintained | New<br>(Tar & Block<br>paving) | Re-worked | Maintained |
|                    | R'000  |                                |            |                                |           |            |
| 2019/20            | 0      | 0                              | 0          | 9 145                          | 17 623    | 0          |
| 2020/21            | 0      | 0                              | 0          | 2 835                          | 13 045    | 0          |

Table 158: Cost of construction/maintenance of roads



# 3.23 Stormwater Drainage

The municipality acquired and are operating a stormwater management system which enable the planning and maintenance section to locate shortcomings and do efficient maintenance on the storm water network of all towns.

The municipality continued with the upgrading of stormwater systems in Middelpos and Vredenburg in the current financial year.

A continuing challenging experience are the obtaining of environmental authorizations from the Department of Environmental Affairs and Development Planning.

## 3.23.1 Stormwater Drainage Statistics

The table below shows the total kilometres of storm water maintained and upgraded as well as the kilometres of new storm water pipes installed:

| Financial year | Total km Storm water measures | Km new storm water measures | Km storm water measures upgraded | Km storm water measures maintained |
|----------------|-------------------------------|-----------------------------|----------------------------------|------------------------------------|
| 2019/20        | 190.14                        | 0                           | 0                                | 107                                |
| 2020/21        | 190.14                        | 0                           | 0                                | 107                                |

Table 159: Stormwater infrastructure

# 3.23.2 Capital Expenditure – Stormwater Drainage

|   | 2020/21 |                      |                       |                                     |                        |  |  |
|---|---------|----------------------|-----------------------|-------------------------------------|------------------------|--|--|
| Capital Projects  | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |  |  |
|   | R'000   |                      |                       |                                     |                        |  |  |
| Alignment of Channel Thruway to Muggievlak                      | 688     | 688                  | 113                   | (575)                               | 688                    |  |  |
| Stormwater Infra-Middelpos-CRR                                  | 651     | 651                  | 59                    | (592)                               | 651                    |  |  |
| Only the largest capital projects to a maximum of 10 are listed |         |                      |                       |                                     |                        |  |  |

Table 160: capital expenditure: Stormwater drainage

# 3.23.3 Cost of Construction/Maintenance of Stormwater Drainage

The table below indicates the amount of money spend on stormwater projects:

|                | Stormwater Measures |          |            |  |  |
|----------------|---------------------|----------|------------|--|--|
| Financial year | New                 | Upgraded | Maintained |  |  |
|                | R'000               |          |            |  |  |
| 2019/20        | 3 205               | 0        | 164        |  |  |
| 2020/21        | 0                   | 172      | 199        |  |  |

Table 161: Cost of construction/maintenance of stormwater drainage

# COMPONENT C: PLANNING AND DEVELOPMENT

The Land Use Planning and Development Control Department includes the following functions:

Town Planning (Land use management and land use enforcement), Forward/Spatial Planning and Environment & Heritage.

With the above in mind, it aims to improve service delivery within the built and natural environment by:

- Conserving the environment and promoting responsible development and use of resources; and
- Implementing, monitoring and managing the regulatory legal framework with regard to spatial planning and land use management.

## The main challenges experienced are as follow:

- Proactive law enforcement (land use management) in the Town Planning Section remains a challenge for the department considering that there are approximately 36 000 erven in the municipal area and only one (1) designated Land Use Enforcement Officer in the department to focus mainly on the 18 000 developed erven. Town Planning intern student(s) use to be utilised as an extra alternative to complement the one (1) permanent official, fortunately this year we were allocated one (1) student for six (6) months to assist in this regard.
- Effective environmental management also remains a challenge as the Environment and Heritage Section has two (2) officials. Compliance with environmental legislation is obligatory on all stakeholders, however there is not always funding made available to fulfil compliance. Educating personnel in the municipality to understand the environmental legislation and compliance is also essential to ensure compliance and good strides have been made in such regard, however it remains an ongoing process. Property owners along the coast are annexing coastal public property by making gardens with hedges, braai areas, decks, boardwalks, forbidding public to access their "gardens" even though its coastal public property. Effective/routine management of alien vegetation on municipal land is also a challenge and the Department has completed an Alien Invasion Management Plan on municipal properties as well as expected operational costs thereto related.
- In respect of the challenges above, the use of **media education** (newspaper, Facebook and municipal accounts) will be utilised to help inform the public of the applicable By-Laws and in this manner attempt to promote compliance through education.

### The following highlights must be mentioned:

- Environmental Management- The municipality adopted an Environmental Policy, to guide the various disciplines to be cognisant of the environmental responsibilities.
- Coastal Management The Working for the Coast Programme, an initiative of the Department of Forestry, Fisheries and the Environment ("DFFE") assisted the Municipality to keep the beaches clean of waste. All gazetted Boat Launch sites have draft Management Plans which must be approved by Council and the MEC. A Marine Stranding Policy and Protocol was drafted and approved by Council for implementation.
- Biodiversity Management The Municipality compiled an Invasive Species Monitoring, Control and Eradication Plan as is required in terms of the National Environmental Management: Biodiversity Act, 10 of 2004 for municipal properties. An initial 180 hectares in Langebaan is being cleared of Acacia saligna and Acacia cyclops. The removal of the alien vegetation is being used as a job creation opportunity for woodcutters to cut and sell the wood on our properties.

- Protected Area Management The Municipality compiled Protected Area Management Plans for Cape Columbine and Hopefield Private Nature Reserve In 2019. The Management plans are with CapeNature and the MEC for finalisation.
- An Urban Design and Implementation Framework Plan for the Development of a Coastal Boardwalk in Saldanha has been completed and pending Council approval.
- The Langebaan Mixed-Used Service Industrial Precinct Plan has been completed and pending Council approval, where after further implementation can be determined.
- The Saldanha Bay Integrated Zoning Scheme By-Law (IZS) has been completed in draft format in-house without the need for substantial expenditure on consulting services. It has been advertised for public comment end of 2020 and this By-Law is also pending Council Resolution (approval), where after implementation can occur of our first IZS By-Law, replacing the various "old scheme regulations".
- A five-year review of the Saldanha Bay Municipal Spatial Development Framework (MSDF) was completed in 2019 and a (minor) amendment done during 2021 enabling the implementation of updated forward planning strategies for the development of the municipal area.

## 3.24 Town Planning & Spatial planning

## 3.24.1 Planning Strategies

The table below sets out the main elements of Saldanha Bay Planning Strategies:

| Strategy  | Description   |
|---|---|
| Policy review   | Municipal SDF; Proposed Saldanha Waterfront Development Plan and Proposed Langebaan Mixed Use Business and Service Industrial Precinct Plan; Compilation of urban design frameworks for CBD and expanded business districts of towns                                      |
| Land Use Management                                     | Amendment of the Saldanha Bay Municipality By-Law on Municipal Land Use Planning; Amendment of the Outdoor Advertising and Signage By-law; Amendment of the House Shop By-law; Implementation of Integrated Zoning Scheme (IZS) By-Law Regulations when/after promulgated |
| Proactive law enforcement (Town planning & environment) | Appointment of sufficient staff capacity for pro-active handling of contraventions/ non-compliance issues/ enforcement of by-laws.  |

Table 163: Planning Strategies

## 3.24.2 Town Planning and Spatial Planning Statistics: Land Use Management

| Dotail   | Formalisation of | Townships | Rezoning |         |  |  |  |
|--|------------------|-----------|----------|---------|--|--|--|
| Detail   | 2019/20          | 2020/21   | 2019/20  | 2020/21 |  |  |  |
| Applications received                                | 388              |           | 18       | 28      |  |  |  |
| Applications completed: (decision communicated)      | 321              |           | 8        | 20      |  |  |  |
| Applications still in process: (active applications) | 0                |           | 0        | 0       |  |  |  |
| Applications withdrawn                               | 0                |           | 8        | 7       |  |  |  |
| Breakdown of Land use Applications                   |                  |           |          |         |  |  |  |
| Description  | 2019/2           | 20        | 2020     | 0/21    |  |  |  |
| Rezoning   | 18               |           | 26       |         |  |  |  |
| Subdivision  | 30               |           | 47       |         |  |  |  |
| Departure  | 217              |           | 341      |         |  |  |  |
| Consent use  | 78               | 78 87     |          | 7       |  |  |  |

| Pode il                   | Formalisation of | Townships | Rezoning |         |   |
|---------------------------|------------------|-----------|----------|---------|---|
| Detail                    | 2019/20          | 2020/21   | 2019/20  | 2020/21 |   |
| Removal of Restrictions   | 2                |           | 7        |         |   |
| Structure Plan Amendments | 0                |           | 0 0      |         | ) |
| Amendment of Conditions   | 8                |           | 8 9      |         | ) |

Table 164: Land Use Management Statistics

### 3.24.3 Total Employees – Town Planning

The following table indicates the staff composition for this division:

| TASK Job Level | Posts  | Employees          | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|--------|--------------------|-------------------------------------|-----------------------------------|
|                | Number |                    |                                     | %                                 |
| 18 – 16        | 2      | 2                  | 0                                   | 0                                 |
| 15 – 13        | 4      | 3                  | 1                                   | 25                                |
| 12 – 10        | 2      | 1                  | 1                                   | 50                                |
| 9 – 7          | 2      | 2                  | 0                                   | 0                                 |
| 6 – 4          | 0      | 0                  | 0                                   | 0                                 |
| 3-0            | 0      | 0                  | 0                                   | 0                                 |
| Total          | 10     | 8                  | 2                                   | 20                                |
|                |        | As at 30 June 2021 |                                     |                                   |

Table 165: Total employees: Town Planning

## 3.25 Local Economic Development

### 3.25.1 Overview of LED in Saldanha Bay

The new coronavirus pandemic has dealt a heavy blow to economic growth which caused a significant decline in the vibrancy of the economy and resulted into massive job losses. The current economic crisis has a ripple effect on local companies and some of them were forced out of business. It was therefore expected of the municipality to provide relief to assist businesses to get out of distress and the various interventions and projected outcomes were presented in an economic recovery plan. The compilation of a Saldanha Bay Municipal (SBM) Economic Recovery Plan emanated from a District LED Cluster meeting upon instruction from Province where it was resolved that the District Recovery Plan will be compiled from the individual municipal economic recovery plans for the West Coast.

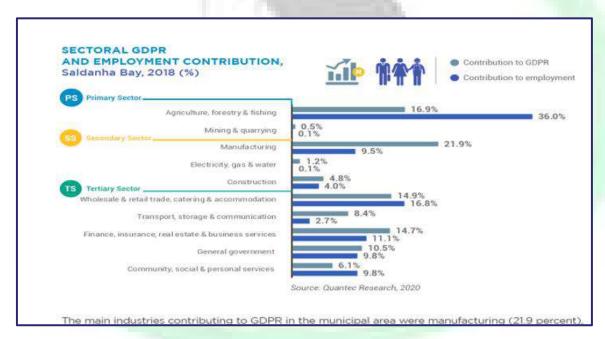
Hence, the SBM Economic Recovery Plan is mindful that municipalities have limited levers to bring immediate relief to businesses and broadly includes reduced rates or making provision for payment arrangements for outstanding debt. However, these measures will only bring immediate short-term relief and will not provide a long-term result. Following internal discussions on the SBM recovery plan, it was agreed that the plan will reflect on more fundamental issues to form the basis of the SBM Economic Recovery Plan. The key question confronting the municipality is what it would take to revive and to rebuild and/-or improve the local economy. The SBM Economic Recovery Plan comprises of a background and context, as well as an analysis with data that reflects on obvious themes to bring about a response for the rebuilding of the economy. The themes were populated with some details to compile a final plan. Before dealing with the Covid-19 impact on the local economy, the recovery plan regards it

imperative to first reflect on the state of the economy prior to the pandemic. The plan further states that economic growth at the municipal level is essential for the attainment of economic development, the reduction of poverty and improved accessibility. Therefore, fostering this growth requires an in-depth understanding of the economic landscape within which each respective municipality operates.

The below illustration is reflecting the GDPR and the economic performance as contained in the 2020 Municipal Economic Review Outlook (MERO).



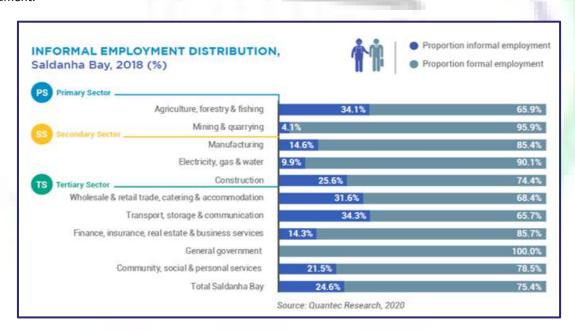
The illustration below is the contribution to the sectoral GDPR and employment also according to the 2020 MERO document.



The below illustrates the GDPR and employment performance per sector as per 2020 MERO document.

|  |                            | GDPR                    | - 1                             | En                        | nploymer                                      | nt                    |
|--|----------------------------|-------------------------|---------------------------------|---------------------------|---|-----------------------|
| SECTOR   | R million<br>value<br>2018 | Trend<br>2014 -<br>2018 | Real<br>GDPR<br>growth<br>2019e | Number<br>of jobs<br>2018 | Average<br>annual<br>change<br>2014 –<br>2018 | Ne<br>change<br>2019e |
| Primary Sector   | R1 626.6                   | 0.9%                    | -2.4%                           | 18 751                    | -87   | -46                   |
| Agriculture, forestry & fishing                        | R1 579.7                   | 1.0%                    | -2.3%                           | 18 702                    | -86   | -458                  |
| Mining & quarrying                                     | R46.9                      | -0.9%                   | -5.1%                           | 49                        | -1  | -2                    |
| Secondary Sector                                       | R2 607.3                   | -0.1%                   | -3.5%                           | 7 087                     | 43  | -376                  |
| Manufacturing  | R2 048.5                   | -0.2%                   | -3.5%                           | 4 949                     | -9  | -20                   |
| Electricity, gas & water                               | B114.7                     | -0.1%                   | -3.0%                           | 71                        | 1   | -                     |
| Construction   | R444.2                     | 0.7%                    | -3.6%                           | 2 067                     | 51  | -17:                  |
| Tertiary Sector  | R5 101.6                   | 1.9%                    | 1.6%                            | 26 086                    | 653   | 346                   |
| Wholesale & retail trade, catering<br>& accommodation  | R1 393.4                   | 1.9%                    | 0.5%                            | 8 743                     | 277   | 222                   |
| Transport, storage & communication                     | R788.5                     | -1.0%                   | -2.1%                           | 1 390                     | -13   | 1:                    |
| Finance, insurance, real estate<br>& business services | R1 371.8                   | 3,4%                    | 4.0%                            | 5 777                     | 184   | 27                    |
| General government                                     | R979.1                     | 1.2%                    | 1.7%                            | 5 091                     | 73  | 110                   |
| Community, social & personal services                  | R568.9                     | 2.5%                    | 1.7%                            | 5 085                     | 132   | -20                   |
| Total Saldanha Bay                                     | R9 335.5                   | 1.2%                    | -0.3%                           | 51 924                    | 609   | -491                  |

The following illustration provides an overview of the Saldanha Bay's informal employment per sector in 2018 according to the MERO document.



In 2018/19 SBM, in partnership with the SBIDZ, appointed an economic development consultancy firm to develop a Strategic Economic & Financial Framework (SEFF) for the greater Saldanha Bay region. The data emanating from the SEFF and Long-Term Financial Plan (LTFP) in 2020 guides the 5th Generation IDP, which will be drafted and approved during the 2021/22 financial year. This input has been arranged around a specific job creation target, following three cumulative growth paths and various socioeconomic shocks and does not lend to a specific conclusion. According to some observations of the SEFF document, the local municipality is very exposed to the fishing industry and, as a result, fish processing. The document further states that these two are the largest primary and secondary industries in the municipality. The document also concludes that fishing makes up 15% of the total value added in the SBM and food processing is another 13% of which fish processing is a large part. This means that 25% of the direct economic activity is reliant on the fishing industry. Even this understates the vulnerability because industries like financial services, making up 15% of the economy, wholesale and retail trade (13%) and transport 8% are all dependent on the

income generated by primary fishing and secondary fish processing. Based on the document, employment is even more vulnerable to fishing. Fishing, at 31% of the total employment in the SBM, is the most important employer. This is followed by agriculture at 5% and then again 'food, beverages and tobacco' also at 5%. Fish processing is the largest part of this sector. Thus, fishing accounts for 31% of all jobs, agriculture 6% and food processing, which is predominately fish processing, a further 5%. The other important primary and secondary sectors are construction (4%) and petroleum products (1%).

Employment in the local municipal area is overwhelmingly dependent on fishing and fish processing. According to the framework, the main economic sectors are primary – agriculture and mining, secondary – manufacturing and construction, and tertiary which are the service industries like finance, trade, government and transport. The framework also states that Saldanha Bay faces many of the problems suited to industrial planning. First, many of the lessons to be learnt from industrial policy are applicable at a national, not local level. Second, there are limited incentives for a municipality to attract industry even with a sound industrial policy in place. This means that local government industrial policy must be developed within this constraint. Third, industrial success at the local area may not solve local socio-economic problems. In Saldanha Bay the most visual socio-economic problems are unemployment and poverty, thus a likely consequence of a successful local area industrial policy would be to attract more people looking for employment and higher incomes.

The framework also refers to certain opportunities of which some are specific to the Saldanha Bay area such as the following:

- Ability to use treated effluent water / ground water since the Saldanha Bay area is water constrained;
- Distance to relevant markets;
- The cost of land, and rental and land costs in the Saldanha Bay area are low relative to Cape Town;
- Potential to cluster the industry;
- Climate (including wind) and lagoon are important, and Saldanha Bay has sunshine, wind, the Langebaan strip and sea access; and
- Iron ore terminal (red dust) has little impact.

The single most important development that will take place in the Saldanha Bay Municipal area over the next 10 to 20 years is the establishment of the Saldanha Bay Industrial Development Zone (SBIDZ) as the primary Oil, Gas and Marine Repair engineering and logistics services complex in Africa, servicing the needs of the upstream Oil Exploration Industry and Production service companies operating in the oil and gas fields. The SBIDZ will also seek to foster investment into logistics, repairs and maintenance, and fabrication activities. The SBIDZ will create opportunities for economic growth and employment for the people of Saldanha Bay, either through direct employment in the zone, or through small, local businesses doing business with zone tenants and users. It is the firm belief of the Municipality that the SBIDZ will change the lives of Saldanha Bay citizens, for now and generations to come. This belief is underscored by the most recent economic projections that can be pulled from the jointly conducted economic research study called the Saldanha Bay Municipality Socio-Economic Financial Framework (SEFF), which identified and reaffirmed the SBIDZ potential importance to the local economy. It is with this in mind that the Municipality has placed the SBIDZ and its development at the core of its long-term development strategy by addressing it through its Strategic Objective 1, which aims "to diversify the economic base of the municipality through industrialization, deregulation, investment facilitation and tourism development whilst at the same time nurturing traditional economic sectors". The SBIDZ was launched and provided with an operator's permit on 31 October 2013.

### 3.25.2 Total Employees – LED

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|--|
|                    |       | Number    | %                                   |                                   |  |  |
| 18 – 16            | 0     | 0         | 0                                   | 0                                 |  |  |
| 15 – 13            | 1     | 1         | 0                                   | 0                                 |  |  |
| 12 – 10            | 0     | 0         | 0                                   | 0                                 |  |  |
| 9 – 7              | 2     | 2         | 0                                   | 0                                 |  |  |
| 6 – 4              | 0     | 0         | 0                                   | 0                                 |  |  |
| 3 – 0              | 0     | 0         | 0                                   | 0                                 |  |  |
| Total              | 3     | 3         | 0                                   | 0                                 |  |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |  |

Table 166: Total employees: LED

### 3.26 Tourism

Tourism has been identified as a sector that must be embraced as a viable development option to contribute to the GDP of the Saldanha Bay Municipal area. Tourism is a key driver for the social and economic development of the Saldanha Bay Municipal area. The vision as reflected in the local tourism strategy, is that by 2025 the Saldanha Bay Municipal area will be in the top three preferred tourism destinations in the Western Cape. This vision can only be achieved through a much wider partnership of organisations and stakeholders that together develop, manage and promote the destination and service the needs of visitors. The mission though is to:

- Attract more first-time visitors to West Coast Peninsula
- Attract more return visitors to West Coast Peninsula
- Encourage visitors to stay longer, encouraging more tourism spend in the region by unpacking the attributes and unique character of each town and improving the distribution of visitors within the region

### Current challenges:

Worldwide lockdowns in response to the coronavirus pandemic have hit the tourism industry especially hard, but even worse, the industry expects recovery to be slower than many other parts of the economy. With particularly devastating consequences in Langebaan, especially the large capital assets of Club Mykonos as well as the three big hotels in Saldanha and Shelley Point, plus weekend visitors to Paternoster. It has direct effects on accommodation, restaurants and entertainment and indirect effects on retail (bigger effect than in the metro areas) and other services sectors. On the other hand, the 3-year term of the Service Level Agreement between the Saldanha Bay Municipality and the Saldanha Bay Tourism Organization to whom the function is currently outsourced, has expired and a new strategy is required to take local tourism forward.

## COMPONENT D: COMMUNITY AND SOCIAL SERVICES

### 3.27 Libraries

The Constitution of the Republic of South Africa, Act 108 o 1996, Section 29(1) states that everyone had the right to education and information-including adult education and further education which the State, through reasonable measures, must progressively make available and accessible.

Saldanha Bay Municipality is a caring institution that excels through establishment of high quality and sustainable services. One of the strategic objectives adopted by Council to give effect to the vision and mission of the municipality is "to be an innovative municipality through technology, best practices and caring culture." The Saldanha Bay Municipality in pursuit of the Constitutional right provides the Library and Information Services (LIS).

Libraries are an integral part of our society, providing access to educational, cultural, and recreational documents, programmes and other types of resources. Libraries play a vital role in providing information, supporting formal and informal education, and promoting a culture of reading and learning. Therefore, robust library and information services offer an immense contribution to economic development and growth.

There are 8 libraries located throughout the SBM municipal area. The aims and objectives of the library department are as follows:

- Provide vibrant library resources in various formats to the entire Saldanha Bay Municipality population and the varied communities that reside therein;
- Foster and inculcate a culture of lifelong reading and learning;
- Provide recreational material and information and to facilitate programmes that enhance skills and interest;
- Promote the general use of public Libraries in the Municipality and ensure that the public understand the role of LIS (Library and Information system);
- Build partnership and stakeholders relations that will add enduring values.

The LIS Department continues to strive to offer maximum accessibility of the library facilities to the public. The open hours are reflected per library in the table below:

| Library       | 2019/20   | 2020/21  |
|---------------|---|--|
| Harold Krumm  | 25 hours weekly (Monday – Friday)   | 25 hours weekly (Monday – Friday)  |
| Hopefield     | 40 hours weekly (Monday – Friday)   | 40 hours weekly (Monday – Friday)  |
| Laingville    | 33.5 hours weekly (Monday – Friday)   | 33.5 hours weekly (Monday – Friday)  |
| Langebaan     | 38 hours (Monday – Friday)<br>(Inclusive 3 hours of 3rd Saturday p.m.)  | 38 hours (Monday – Friday)<br>(Inclusive 3 hours of every 3rd Saturday p.m.)               |
| Paternoster   | 27.5 hours (Monday – Friday)  | 27.5 hours (Monday – Friday)   |
| Saldanha      | 38 hours (Monday – Friday)<br>(Inclusive of 3 hours every Saturday)   | 38 hours (Monday – Friday)<br>(Inclusive of 3 hours every Saturday)                        |
| St Helena Bay | 34.5 hours Monday – Friday<br>(Inclusive of 3 hours every 1 <sup>st</sup> & 3 <sup>rd</sup> Saturday of<br>the month) | 34.5 hours Monday – Friday<br>(Inclusive of 3 hours every 1st & 3rd Saturday of the month) |
| Vredenburg    | 43 hours Monday – Friday<br>(Inclusive of 3 hours every Saturday)   | 43 hours Monday – Friday<br>(Inclusive of 3 hours every Saturday)                          |

Table 167: Average open hours libraries

# Some of the challenges that are experienced include the following:

- Lockdown regulations prohibiting outreach programmes.
- Staff shortages due to isolation leave.

## 3.27.1 Libraries Service Statistics

| Type of service                               | <b>2019/2</b> 0 | 2020/21 |
|---|-----------------|---------|
| Number of Libraries                           | 8               | 8       |
| Library members                               | 18 523          | 17 295  |
| Books circulated                              | 174 690         | 151 528 |
| Exhibitions held                              | 217             | 322     |
| Internet access points                        | 48              | 48      |
| Children programmes                           | 214             | 97      |
| Visits by school groups                       | 58              | 0       |
| Book group meetings for adults                | 16              | 7       |
| Primary and Secondary Book Education sessions | 97              | 24      |

Table 168: Libraries service statistics

The following programmes were conducted in the 2020/21 LIS plan including integrated programmes:

|                     |                    | 201          | 9/20   | 202          | 0/21   |
|---------------------|--------------------|--------------|--------|--------------|--------|
| Programmes          | Library            | Planned      | Actual | Planned      | Actual |
|                     | Harold Krumm       | 24 per annum | 66     | 24 per annum | 3      |
|                     | Hopefield          | 24 per annum | 33     | 24 per annum | 34     |
|                     | <u> Laingville</u> | 24 per annum | 20     | 24 per annum | 14     |
| C+ +:               | Langebaan          | 24 per annum | 26     | 24 per annum | 9      |
| Story time          | Paternoster        | 24 per annum | 27     | 24 per annum | 16     |
|                     | Saldanha           | 24 per annum | 15     | 24 per annum | 11     |
|                     | St Helena Bay      | 24 per annum | 12     | 24 per annum | 0      |
|                     | Vredenburg         | 24 per annum | 16     | 24 per annum | 14     |
|                     | Harold Krumm       | 24 per annum | 19     | 24 per annum | 21     |
|                     | Hopefield          | 24 per annum | 26     | 24 per annum | 40     |
|                     | Laingville         | 24 per annum | 29     | 24 per annum | 36     |
| Displays            | Langebaan          | 24 per annum | 27     | 24 per annum | 39     |
| Displays            | Paternoster        | 24 per annum | 21     | 24 per annum | 28     |
|                     | Saldanha           | 24 per annum | 22     | 24 per annum | 45     |
|                     | St Helena Bay      | 24 per annum | 33     | 24 per annum | 50     |
|                     | Vredenburg         | 24 per annum | 37     | 24 per annum | 62     |
|                     | Harold Krumm       | 0            | 0      | 0            | 0      |
|                     | Hopefield          | 0            | 9      | 0            | 6      |
| Outreach activities | Laingville         | 0            | 1      | 0            | 9      |
|                     | Langebaan          | 0            | 10     | 0            | 1      |
|                     | Paternoster        | 0            | 9      | 0            | 7      |

| D                   | Library       | 201         | 9/20   | 2020    | 0/21   |
|---------------------|---------------|-------------|--------|---------|--------|
| Programmes          | Library       | Planned     | Actual | Planned | Actual |
|                     | Saldanha      | 0           | 20     | 0       | 6      |
|                     | St Helena Bay | 0           | 3      | 0       | 1      |
|                     | Vredenburg    | 0           | 9      | 0       | 11     |
|                     | Harold Krumm  | 5 per annum | 80     | 0       | 3      |
|                     | Hopefield     | 5 per annum | 3      | 0       | 9      |
| School<br>Awareness | Laingville    | 5 per annum | 4      | 0       | 4      |
| Library             | Langebaan     | 5 per annum | 4      | 0       | 1      |
| Orientation/        | Paternoster   | 5 per annum | 1      | 0       | 2      |
| Book<br>Education   | Saldanha      | 5 per annum | 4      | 0       | 3      |
|                     | St Helena Bay | 5 per annum | 0      | 0       | 0      |
|                     | Vredenburg    | 5 per annum | 2      | 0       | 2      |

Table 169: Library Programmes

The table below indicates the ICT users per library for the period under review:

| Library       | 2019/20 | 2020/21 |
|---------------|---------|---------|
| Harold Krumm  | 189     | 521     |
| Hopefield     | 3 333   | 2 052   |
| Laingville    | 3 338   | 2 564   |
| Langebaan     | 790     | 453     |
| Paternoster   | 362     | 168     |
| Saldanha      | 5 402   | 2 538   |
| St Helena Bay | 1 183   | 766     |
| Vredenburg    | 5 579   | 1 621   |

Table 170: ICT users per Library

# 3.27.2 Total Employees – Libraries

The following table indicates the staff composition for this division:

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|
|                |                    | Number    |                                     | %                                 |  |
| 18 – 16        | 0                  | 0         | 0                                   | 0                                 |  |
| 15 – 13        | 1                  | 1         | 0                                   | 0                                 |  |
| 12 – 10        | 10                 | 9         | 1                                   | 10                                |  |
| 9 – 7          | 16                 | 13        | 3                                   | 18.75                             |  |
| 6 – 4          | 9                  | 8         | 1                                   | 11.1                              |  |
| 3 – 0          | 0                  | 0         | 0                                   | 0                                 |  |
| Total          | 36                 | 31        | 5                                   | 13.88                             |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |

Table 171: Total employees: Libraries

## 3.27.3 Capital Expenditure – Libraries

|   |         |                      | 2020/21               |                               |                        |
|---|---------|----------------------|-----------------------|-------------------------------|------------------------|
| Capital Projects  | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |
|   |         | R                    |                       |                               |                        |
| Activity hall   | 350 000 | 224 674              | 125 554               | (125 326)                     | 350 000                |
| Bookshelves   | 50 000  | 50 000               | 0                     | (50 000)                      | 50 000                 |
| Service desk  | 75 000  | 75 000               | 0                     | (75 000)                      | 75 000                 |
| Burglar Bars  | 15 000  | 15 000               | 12 988                | (2 012)                       | 12 988                 |
| Tattle tape sensitizer/desensitizer                             | 20 000  | 20 000               | 18 244                | (1 756)                       | 18 244                 |
| Safety Gates  | 15 577  | 15 577               | 12 200                | (3 377)                       | 12 200                 |
| Office equipment – capital items                                | 79 818  | 79 818               | 74 489                | (5 329)                       | 74 489                 |
| Only the largest capital projects to a maximum of 10 are listed |         |                      |                       |                               |                        |

Table 172: Capital expenditure: Libraries

# 3.28 Cemeteries

The Saldanha Bay Municipality is responsible for the maintenance and management of 8 cemeteries within the municipal area. Of the eight cemeteries, three are either full or dormant, meaning the cemetery has capacity for second burials or family burials.

## The highlights for the year under review include the following:

The progress made regarding the Cemetery Expansion

## Some of the challenges that are experienced include the following:

- The burning down of Central Cemetery Office Roof Structure and damages caused to the building.
- Shortage of personnel

### 3.28.1 Cemeteries Service Statistics

| Type of service                | 2019/20 | 2020/21 |
|--------------------------------|---------|---------|
| Number of complaints addressed | 18      | 21      |
| Number of pauper burials       | 10      | 8       |
| Number of grave sites prepared | 678     | 687     |

Table 173: Cemeteries service statistics

## 3.28.2 Total Employees – Cemeteries

The following table indicates the staff composition for this division:

| TASK Job Level | Posts  | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|----------------|--------|-----------|-------------------------------------|-----------------------------------|
|                | Number |           |                                     | %                                 |
| 18 – 16        | 0      | 0         | 0                                   | 0                                 |

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|--|
|                |                    | Number    |                                     |                                   |  |  |
| 15 – 13        | 0                  | 0         | 0                                   | 0                                 |  |  |
| 12 – 10        | 1                  | 1         | 0                                   | 0                                 |  |  |
| 9 – 7          | 2                  | 2         | 0                                   | 0                                 |  |  |
| 6 – 4          | 4                  | 4         | 0                                   | 0                                 |  |  |
| 3-0            | 9                  | 9         | 0                                   | 0                                 |  |  |
| Total          | 16                 | 16        | 0                                   | 0                                 |  |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |  |

Table 174: Total employees: Cemeteries

# 3.28.3 Capital Expenditure – Cemeteries

|   |        |                      | 2020/21               |                                     |                        |
|---|--------|----------------------|-----------------------|-------------------------------------|------------------------|
| Capital Projects  | Budget | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |
|   | R      |                      |                       |                                     |                        |
| Construct of paved pathways Central Cemetery                    | 50 000 | 50 000               | 49 920                | (80)                                | 49 920                 |
| Only the largest capital projects to a maximum of 10 are listed |        |                      |                       |                                     |                        |

Table 175: Capital expenditure: Cemeteries

# 3.29 Community Development

# 3.29.1 Community Development Service Statistics



The following services were rendered during the 2020/21 year:

| Type of service  | Description   |             |  |  |
|--|---|-------------|--|--|
| Provincial Department of Local Government - CDW Programs | Provincial Department of Local Government-CDW Programs hosted (Part of grant funding)- Youth Development  A Community Development Workers (CDW) Operational Support Grant as per Provincial Gazette Extraordinary 8181 dated 26 November 2019 was made available to SBM. The MOA was signed by the Municipal manager in December 2019 and forwarded to the WC Department of Local Government and the funding was paid over in February and March 2020.  In terms of Youth Development, the grant was utilized for funding the following programs:  • Youth Development Conference &  • Youth Council Inauguration 2021/22  DLG Budget Spent |             |  |  |
| hosted (Part   | Vulnerable Groups   | Amount      |  |  |
| of grant<br>funding)                                     | LDAC- Mini drug Action Plan Workshop  | R 2,000.00  |  |  |
|  | Rykie Bester Park- Urban Agriculture  |             |  |  |
|  | Substance Abuse Conference R 30,000   |             |  |  |
|  | Urban Agriculture (Basic skills training)   | R 25,000.00 |  |  |

| Type of service   |   | Description  |  |  |  |  |
|---|---|--|--|--|--|--|
|   | SUBTOTAL (Vulnera   | ble People)  | R 61,000.00  |  |  |  |
|   |   | Youth Development  | Amount   |  |  |  |
|   | Youth Development   | Conference   | R 26,810.00  |  |  |  |
|   | Youth Inauguration  |  | R 29,279.00  |  |  |  |
|   | SUBTOTAL (Youth D   | evelopment)  | R 56,089.00  |  |  |  |
|   | GRAND TOTAL   |  | R 117,089.00   |  |  |  |
| SBM –<br>Community /<br>Social<br>Development<br>Framework:<br>2019 -2022 |   | cember 2019. Once the next Council introduced its m, this framework will be reviewed to aligning it with   |  |  |  |  |
|   |   | ch to understand the situation and problems / o  | ity Development department commenced with a challenges towards the homeless people (HP) on the |  |  |  |
|   |   | Homeless People- 18 July 2020  |  |  |  |  |
|   | care fo<br>manag  | On Saturday 18 July 2020, SBM and WoSA (Whole of Society Approach) friends took the opportunity to care for the Homeless People (HP) in Saldanha and Vredenburg. Following regulations of the lockdown SBM managed to give soup and warm food to most of the HP to celebrate the Mandela day. Apart from the food, the also received face masks and other goodies. |  |  |  |  |
|   | Stakeholders involved:  |  |  |  |  |  |
|   | 0   | <ul> <li>SBM Community Development Unit; Sound system, Law Enforcement, Councillors: Alder<br/>Elize Steyn, Cllr Andre Truter and Cllr Theresa Rossouw supported the program</li> </ul>  |  |  |  |  |
|   | 0   | West College – (Sponsored 50 face marks)   |  |  |  |  |
|   | <ul> <li>Radio West Coast &amp; Kinglsey – Juices, apples and Lollie pops</li> <li>West Coast CAN and Tourism – 45 warm meals</li> </ul>  |  |  |  |  |  |
|   | 0   |  |  |  |  |  |
|   | <ul> <li>Government Communications and Information System (GCIS) – 70 face marks.</li> <li>Department of Cultural Affairs and Sports (DCAS) – R500.00 towards vegetable soup in (paid to West Coast CAN)</li> </ul> |  |  |  |  |  |
|   | 0   |  |  |  |  |  |
| People living   | Meetings with st  | takeholders (virtually and face-to-face)   |  |  |  |  |
| on the<br>Streets   | 0   | 9th January 2021, Reverent Kobus Van Vredenburg  | Schalkwyk, discussions about the street kids in  |  |  |  |
|   | 0   | 24 February 2021, follow up meeting with all role players on street kids project   |  |  |  |  |
|   | 0   | 6th May 2021, Mr Lamont Rowan to discuss   | the shelter suits for HP`s   |  |  |  |
|   | 0   | 25 February 2021, Theewaterkloof Munic TEAMS)  | cipality (Community Development and homeless -   |  |  |  |
|   | 0   | 19th May 2021, a visit to the Work on Fire S<br>and Valery Murphy Saccrod projects and Eu  | Site with (Ms Malithathwe Nombewu from Transnet nice Adonisi)                                  |  |  |  |
|   | 0   | 25th May 2021, Mr Herbst, Rowan Lamont, I<br>HP`s shelter  | ntern, Abe Du Plessis and Eunice Adonisi – discussing  |  |  |  |
|   | 0   | 14th June 2021, Colarb, Mr R Lamont, A. Du   | Plessis and E. Adonisi (Discussing the HP's)   |  |  |  |
|   | 0   | 17th June 2021, CSI virtual meeting with M PROPOSALS   | OMENTUM COMMUNITY DEVELOPMENT PROJECTS   |  |  |  |
|   | 0   | 29th June 2021, Launch of HP's survey at to clothes and warm meals   | the Rykie Bester Park and the distribution of warm   |  |  |  |
|   |   | Stakeholders identifying the immediate needs of the street people as 1) Central coordination of stakeholders by municipality, 2) Shelter-bags and 3) A Shelter for street people operated by an NGO / NPO  |  |  |  |  |
|   |   |  | f the homeless people living on the streets of SBM   |  |  |  |
|   | Handing out clot Park in Vredenb  |  | and launch of Homeless people survey at Rykie Bester   |  |  |  |

| Type of service        | Description   |  |  |  |
|------------------------|---|--|--|--|
|                        | <ul> <li>Contacting shelter-bag (specially designed bag / sleeping bag) designers and procurement of a prototype for testing</li> <li>Circulating a discussion document in June 2021 on the challenge and approach towards homeless people to the</li> </ul>          |  |  |  |
|                        | Executive Management team of SBM  |  |  |  |
|                        | Planning with the Department of Social Development (WC) a Webinar on People living on the streets during Aug<br>2021.   |  |  |  |
|                        | The Community Development Department was the lead SBM department working with the WC Department of Health (DoH) in a WoSA (Whole of Society Approach) in Phase Two of the National Vaccination Program from 17 May 2021 onwards. SBM assisted DoH with the following: |  |  |  |
|                        | o Facilities / Community halls  |  |  |  |
| Covid 19               | o Table / Chairs  |  |  |  |
| Vaccination<br>Program | <ul> <li>Law enforcement officials for crowd and access control</li> </ul>  |  |  |  |
| rrogram                | <ul> <li>Communication with public utilizing SBM communication platforms</li> </ul>   |  |  |  |
|                        | o 2 x EPWP teams of 7 each – Sanitizing   |  |  |  |
|                        | <ul> <li>Mobile toilets and water outside premises</li> </ul>   |  |  |  |
|                        | o Escort of vaccines  |  |  |  |

Youth Council Saldanha Bay Municipality Youth Council-Scheduled meetings for 2020/21:

| Date            | Attendance                                   |  |  |
|-----------------|--|--|--|
| July 2020       | Meeting could not take place due to COVID-19 |  |  |
| August 2020     | Meeting could not take place due to COVID-19 |  |  |
| 30 October 2020 | 26   |  |  |
| 29 January 2021 | Meeting could not take place due to COVID-19 |  |  |
| 26 March 2021   | 18   |  |  |
| 14 May 2021     | 24   |  |  |
| 30 July 2021    | 24   |  |  |

Saldanha Bay Youth Council tour to Transnet Genesis YES Hub- 3 September 2020

#### **Objectives:**

Youth

Development

- To provide a platform for the Youth Council to engage with Transnet Genesis YES Hub.
- To showcase the progress made at the Hub and for the Youth Council to familiarise themselves with the opportunities, services and Modules available for youth at the Hub.
- To orientate the Youth Council on the registration and profiling processes to enable youth referral to the Hub.

### **Activity Description:**

The Transnet Genesis Yes Hub hosted a tour for the Junior Council to showcase the progress at the hub, explaining the planned Modules and services for youth. The Junior Councillors were assisted by the YES Hub staff with electronic registration on their database and guidance was given to complete the KNACK profiling online. 15 Junior Councillors attended the tour.

Assistant chef (NQF Level 2) Skills Programme- December 2019 to December 2020

### **Objectives:**

To recruit and train 100 unemployed youth, between the ages 18 to 35 as Assistant Chefs.

### **Activity description:**

In December 2019 unemployed youth were recruited and enrolled to complete a qualification-based Assistant Chef (NQF Level 2) Skills Programme, funded by the Department of Environmental Affairs EPWP programme. A total of 100 learners (50 from Saldanha, 25 from Vredenburg and 25 from St. Helena Bay) were recruited and trained through theoretical and practical/experiential training as well as completion of a range of formative and summative assessment activities, during which they completed a Portfolio of evidence to demonstrate their achievement of the specific unit standards. During December 2020 a total number of 94 learners were assessed of which 86 were found competent and 8 submitted insufficient

| Type of service | Description  |  |  |  |  |  |
|-----------------|--|--|--|--|--|--|
|                 | evidence. The 8 learners were assisted and supported till 10 December 2020 for remedial action and resubmission.   |  |  |  |  |  |
|                 | Saldanha Bay Youth Council Inauguration- 13 November 2020 (was not held on 16 June 2020 due to lock down)  |  |  |  |  |  |
|                 | Objectives:  |  |  |  |  |  |
|                 | <ul> <li>The development of the youth in the Saldanha Bay Municipal areas is one of the strategic objectives of         Council as contained in the 2017-2022 Integrated Development Plan (IDP). To initiate and guide this         strategic objective for the youth, the formulation and inauguration of the Saldanha Bay Municipal Youth         Council (SBMYC) is a necessity.</li> </ul>   |  |  |  |  |  |
|                 | <ul> <li>To ensure the replacement and Inauguration of the Junior Mayor, Junior Deputy Mayor, Junior Speaker,<br/>Junior Deputy Speaker and 10 Junior Councillors.</li> </ul>  |  |  |  |  |  |
|                 | Activity description:  |  |  |  |  |  |
|                 | In terms of the Youth Council framework document, only grade 10 and 11 learners may serve as youth councillors.  |  |  |  |  |  |
|                 | The term of office of the Junior Mayor, Junior Deputy Mayor, Junior Speaker, Junior Deputy Speaker and ten (10) other Junior Councillors was supposed to terminate in June 2020, but due to the National Lockdown that was announced by the President in March 2020, meetings were suspended and the Inauguration could not proceed as scheduled. With the easing of the Lockdown restrictions the replacement & inauguration of Junior Councillors proceeded on 13 November 2020. Junior Councillors whose term of office will terminate, include:  |  |  |  |  |  |
|                 | Junior Mayor, Zoe Barends- Weston  High School  Junior Councillor Zizipho Nganga- Louwville High School  |  |  |  |  |  |
|                 | Junior Speaker, Shanelle de Villiers- Weston High School  Junior Councillor Sinoxolo Nikilane- Diazville High School   |  |  |  |  |  |
|                 | Deputy Junior Mayor Robin May- Weston High School  Solution Summer Summe |  |  |  |  |  |
|                 | Deputy Junior Speaker, Diederik Botha- Vredenburg High School  S Junior Councillor Jonathan Pols- Curro High   |  |  |  |  |  |
|                 | Junior Councillor Cohen Ahrends- Weskus School  Junior Councillor Anja Schulze- Curro High   |  |  |  |  |  |
|                 | Junior Councillor Hanna de Toit-<br>Vredenburg High School  Junior Councillor Chamira Solomons-<br>Weskus School   |  |  |  |  |  |
|                 | Junior Councillor Siyolisile Madlala-<br>Louwville High School  Junior Councillor Avrone Williams-<br>Weskus School  |  |  |  |  |  |
|                 | The 4th Youth Council Inauguration was held at the White City Multipurpose Centre in Saldanha and the newly elected and inaugurated Junior Councillors were;   |  |  |  |  |  |
|                 | Isiah Mataka (Junior Mayor) Sason Geldenhuys   |  |  |  |  |  |
|                 | Jaden Tromp (Junior Deputy Speaker) Sea Kaylin Hector  |  |  |  |  |  |
|                 | Alexi Frick Shanyisa Makwenkwe   |  |  |  |  |  |
|                 | Anke Austin  |  |  |  |  |  |
|                 | Viwe Saleni Substituting the sale of the sal           |  |  |  |  |  |
|                 | Caro-lee Cupido Pieter Kotze   |  |  |  |  |  |
|                 | Charlize Ramsden Sade Williams   |  |  |  |  |  |
|                 | Christo de Wet Skhokele Torheni (Junior Speaker)   |  |  |  |  |  |
|                 | Crestobell Kamowa Stacey Langley (Junior Deputy Mayor)   |  |  |  |  |  |
|                 | Damian Cleophas S Tashlyn Engelbrecht  |  |  |  |  |  |
|                 |  |  |  |  |  |  |
|                 | Western Cape Provincial Parliament Virtual Youth Dialogue- 20 November 2020  |  |  |  |  |  |
|                 | Objectives:  |  |  |  |  |  |
|                 | <ul> <li>To provide a platform for youth to engage on matters that youth face and experience challenges.</li> </ul>  |  |  |  |  |  |
|                 | <ul> <li>To tackle burning issues and find feasible solutions.</li> </ul>  |  |  |  |  |  |
|                 | <ul> <li>To grasp points of discussions, present as part of governance of SBM.</li> </ul>  |  |  |  |  |  |
| <u> </u>        |  |  |  |  |  |  |

| Type of service | Description   |
|-----------------|---|
|                 | <ul> <li>To actively become involve in addressing matters and finding solutions to challenges that the youth<br/>face.</li> </ul>   |
|                 | Activity description:   |
|                 | The Western Cape Provincial Parliament (WCPP) was planning on facilitating Districts youth parliaments in the build up to a Western Cape Youth Parliament, but due to the COVID-19 Disaster Regulations applicable, it could not materialise. They in adjusting to the current environment hosted a Virtual Youth Dialogue under the topic:" Delivering Parliamentary Democracy during and post COVID-19 in the Western Cape: A Youth Dialogue 2020". The Virtual Youth Dialogue consisted of delegates from across the Western Cape and aimed to:  |
|                 | <ul> <li>facilitate meaningful discussions amongst youth on the impact and disruption caused by the<br/>Global Corona Virus amongst youth,</li> </ul>   |
|                 | <ul> <li>provide an opportunity for the youth to share some of the challenges they faced during this period,</li> </ul>   |
|                 | <ul> <li>discuss why it is important for the WCPP to continue with its Constitutional mandate of<br/>oversight, accountability, public involvement and law making during the National State of<br/>Disaster,</li> </ul>   |
|                 | youth provided inputs on how the WCPP can best engage or ensure involvement by young<br>people in the future.   |
|                 | <ul> <li>Shanelle de Villiers, former Junior Speaker of the Junior Council and Cohen Ahrends, former Junior<br/>Councillor represented the Saldanha Bay Municipal youth during this Virtual Dialogue.</li> </ul>  |
|                 | S Youth Skills Development (National Certificate: Radio Production, NQF Level 5), November 2020 to June 2021  |
|                 | Objectives:   |
|                 | <ul> <li>To train 25 unemployed youth, between the ages 18 to 35 in a Radio Production learnership for 12<br/>months.</li> </ul>  |
|                 | <ul> <li>Capacitating and empower youth to be able to seek employment in the media and radio production<br/>space and/or explore SMME opportunities.</li> </ul>   |
|                 | Activity description:   |
|                 | MOJA Media is an independent, media company from Cape Town, who in partnership with Long Ships and MICT Seta, offered an opportunity to train 25 unemployed young people, (between the ages 18 to 25) in a Radio Production learnership for a period of 12 months. In November 2020 MOJA Media started with implementing the training programme with the 25 youth. The training course consists of both theoretical classroom-based modules and practical experience. The theoretical work has been completed and learners are continuing with practical work experience at Radio Weskus  |
|                 | Virtual Commonwealth International Youth Dialogue- 14-18 December 2020  |
|                 | Objectives:   |
|                 | <ul> <li>To experience aspects of parliamentary democracy and provides a platform for youth to establish<br/>links with like-minded peers.</li> </ul>   |
|                 | <ul> <li>To provide experience of a 'real-life' working parliament or legislature.</li> </ul>   |
|                 | <ul> <li>To form important international linkages and networks.</li> </ul>  |
|                 | Activity Description:   |
|                 | The Commonwealth Parliamentary Association (CPA) connects, develops, promotes and supports parliamentarians and their staff to identify benchmarks of good governance and the implementation of the enduring values of the Commonwealth. The CPA collaborates with parliaments and other organizations, including the intergovernmental community, to achieve its statement of purpose. It brings parliamentarians and parliamentary staff together to exchange ideas among themselves and with experts in various fields, to identify benchmarks of good practices and new policy options they can adopt or adapt in the governance of their societies. The event took place virtually with 5-day sessions being delivered through Zoom videoconferencing. Shanelle de Villiers, former Junior Speaker of the Saldanha Bay Youth Council was nominated to represent and deliver a speech at the Western Cape during this International Youth Dialogue. |
|                 | Saldanha Bay Youth Council Youth Needs Identification and Proposed Projects Survey- December 2020 to February 2021  |
|                 | Objectives:   |
|                 | <ul> <li>To identify the challenges that youth face in the Saldanha Bay Municipal area.</li> </ul>  |
|                 | <ul> <li>To provide possible solutions or proposed interventions to address the needs of the youth.</li> </ul>  |
|                 |   |

To prioritise the challenges and needs faced by youth in the Saldanha Bay area.

0

| Type of service | Description   |  |  |  |  |
|-----------------|---|--|--|--|--|
|                 | <ul> <li>To plan and implement appropriate Special projects.</li> </ul>   |  |  |  |  |
|                 | Activity Description  |  |  |  |  |
|                 | In December 2020 to February 2021 a survey was completed by the Saldanha Bay Youth Council on who challenges youth face in their respective schools and ward that they reside in. Ideas of possible projects the can be implemented to address the needs of the youth were proposed. The information obtained from the survey forms the foundation of the planned special projects that are intended to be implemented by the Youth Council. The issues/challenges that ranked highest were, school drop-out, mental health can (including depression, anxiety, post-traumatic stress, teen suicide) and teenage pregnancy. With COVID 10 Disaster Regulations, hampering physical contact and the implementation of special projects, a strong suggestion was to implement awareness and prevention campaigns via social platforms. Thus, the establishment of a Saldanha Bay Youth Council Facebook page. |  |  |  |  |
|                 | Genesis YES Hub Registration Drive- 6 April 2021- 13 May 2021   |  |  |  |  |
|                 | Objectives:   |  |  |  |  |
|                 | <ul> <li>To recruit unemployed youth, between the ages 18 to 35 years of age to register on the database<br/>of the Genesis Yes Hub.</li> </ul>   |  |  |  |  |
|                 | <ul> <li>To ensure that registration of youth is representative from all 14 Ward of the Saldanha Bay<br/>Municipal area.</li> </ul>   |  |  |  |  |
|                 | <ul> <li>To provide accessible internet and electronic devices to ensure registration.</li> </ul>   |  |  |  |  |
|                 | <ul> <li>To ensure a smooth, speedy and fair process when absorbing new learners in September 2021.</li> </ul>  |  |  |  |  |
|                 | Activity Description:   |  |  |  |  |
|                 | The beneficiaries currently enrolled in the different training topics at the Genesis YES Hub, comes to an end in September 2021. Assistance was offered to the Genesis YES Hub in registering youth from all 14 wards of the Saldanha Bay Municipal area on their database in preparation of the next intake of beneficiaries in October 2021. The Transnet Genesis Yes Hub staff rotated daily between the 14 different SBM wards with electronic devices and internet accessibility to register the unemployed youth. A total number of 834 unemployed youth were registered during this drive.   |  |  |  |  |
|                 | S CSI Donation to Laingville Library-Computer and internet access- April 2021 to June 2021  |  |  |  |  |
|                 | • Objectives:   |  |  |  |  |
|                 | <ul> <li>To provide 14 computers and internet connection to Laingville Library for the youth and<br/>community members to be able to access information.</li> </ul>   |  |  |  |  |
|                 | Activity Description:   |  |  |  |  |
|                 | Pioneer Fishing West Coast is a major role player in the pelagic fishing industry. In the local contexts, the company wanted to impact more on the lives of the local community. They noted a lack of infrastructure to access information to support embedded learning or to create gateways of learning and decided to donate 15 AIO computers, 14 cubicles, 14 chairs, CCTV, Library books, supported software and internet lines to the value of R 397 756.52 to the Laingville library. This Project was completed on 28 June 2021.  |  |  |  |  |
|                 | Saldanha Bay Youth Council Inauguration- 16 June 2021   |  |  |  |  |
|                 | Activity description:   |  |  |  |  |
|                 | <ul> <li>The term of office of the Junior Mayor, Junior Deputy Speaker and nine (9) other Junior Councillors<br/>ended in June 2021 and new Junior Councillors were recruited between April and June 2021 to fill<br/>their positions for the next term (2021/2022).</li> </ul>   |  |  |  |  |
|                 | <ul> <li>Junior Councillors whose term of office ended, includes: -</li> </ul>  |  |  |  |  |
|                 | <ul> <li>Junior Mayor, Isaiah Mataka- Hopefield High School</li> </ul>  |  |  |  |  |
|                 | <ul> <li>Deputy Junior Speaker, Jaden Tromp- Weston High School</li> </ul>  |  |  |  |  |
|                 | o Junior Councillor Keanu Klaaste- Weston School  |  |  |  |  |
|                 | <ul> <li>Junior Councillor Anke Austin- Vredenburg High School</li> </ul>   |  |  |  |  |
|                 | <ul> <li>Junior Councillor Johnne-Leigh Griffiths- Diazville High School</li> </ul>   |  |  |  |  |
|                 | o Junior Councillor Juan Nero- Diazville High School  |  |  |  |  |
|                 | <ul> <li>Junior Councillor Jason Geldenhuys- Weskus School</li> </ul>   |  |  |  |  |
|                 | <ul> <li>Junior Councillor Keryn Maynard- Curro High</li> </ul>   |  |  |  |  |
|                 | <ul> <li>Junior Councillor Emily White- Hopefield High School</li> </ul>  |  |  |  |  |
|                 | Saldanha Bay Municipality Youth Council Facebook Platform- May 2021-June 2021   |  |  |  |  |

**Objectives:** 

| Type of service   | Description   |  |  |  |
|---|---|--|--|--|
|   | <ul> <li>To create a platform where information is shared on opportunities for youth.</li> <li>To share information where youth can seek assistance if needs be.</li> <li>To create a platform to share awareness and preventative information.</li> <li>To establish a means to communicate with youth.</li> <li>Activity description:</li> <li>In December 2020 to February 2021 a survey was completed by the SBMYC by means of google forms to</li> </ul>   |  |  |  |
|   | obtain feedback from the Junior Councillors on what challenges youth face in their respective schools and wards they reside in. They proposed ideas on possible projects that can be implemented to address the needs of the youth. This information obtained from the survey forms the foundation of the planned special projects that they intended to rollout. With COVID-19 and the risk when physically interacting, establishing a SBMYC Facebook Page was one of the Special Projects identified to share information and create awareness on challenges the youth face i.e., Mental Health, teenage pregnancy, school-dropouts, bullying, teenage suicide etc. On 12 May 2021 the SBMYC Facebook page was launched. On the Facebook page the former Jnr Mayor, Isaiah Mataka outlined the purpose of the page and encouraged the youth to follow the page, information was shared on SBM external bursaries available, bullying and mental health care awareness, a feature on the Youth Development Conference held on 28 May 2021. The posts reached 4173 people, 703-page views with 555 likes/followers. On the statistics, the followers are mostly youth, 58% female and 42% male.  |  |  |  |
|   | <ul> <li>Youth Development Conference- 28 May 2021</li> <li>Objectives:         <ul> <li>To address the needs and challenges of youth by following an integrated, holistic and sustainable youth development approach.</li> <li>For Role players to network and familiarise themselves with the current youth development opportunities and services rendered.</li> <li>To plan joint project implementation and referral possibilities.</li> <li>To identify the needs of youth in the Saldanha Bay Municipal area, identify service gaps and how to effectively address the gaps.</li> <li>To establish a youth development platform to regularly meet on the issues of youth.</li> </ul> </li> <li>Activity description:         <ul> <li>A Youth Development Conference was held on 28 May 2021 at the White City Multipurpose Centre. The event intended to be a conference whereby different stakeholders working in the field of youth development, government departments and youth from diverse backgrounds discuss the needs of youth and identify programmes that needs to be put in place to address these needs. The information gained out of the Youth Conference would form the basis for a 5-year Youth Development Strategic Plan. This event was also a platform for different Departments, Organisations working in the space of youth development and youth to come</li> </ul> </li> </ul> |  |  |  |
|   | together to familiarise themselves with what services and opportunities are available. Some of the speakers at the Youth Conference included Provincial DSD, Mfesane Youth Cafe, SBIDZ, DCAS, Transnet Genesis Yes Hub, Open minded, Openup Code bridge youth, with 53 people attending the conference. Some of the highlights during this event included: -  The different role players familiarised themselves with programmes and services that are render in terms of youth development in the Saldanha Bay area.  Role players could identify means and ways to support and/or complement each other's interventions/programmes/events and initiatives.  Programmes/interventions and initiatives can be synchronised, and shared resources can lead to  |  |  |  |
|   | <ul> <li>maximised programme implementation.</li> <li>The conference enabled a process where role players could do stocktaking of what services are available and service gaps that should be addressed.</li> <li>The youth that attended the conference were informed on available services and shared their views on what they need.</li> <li>The need for a platform and/or structure to coordinate youth development programme(s) were identified.</li> <li>Joint planning and implementation of youth development programmes were supported.</li> </ul>  |  |  |  |
| 16 Days of<br>Activism<br>against<br>women and<br>children<br>abuse | <ul> <li>25th November 2020 till 10th December 2020</li> <li>Objectives         <ul> <li>Theme- 'Count me in' - 'Enough is enough'</li> <li>Attract all community members to be active participants in the fight to eradicate violence against women and children.</li> </ul> </li> </ul>   |  |  |  |

| Type of service                             | Description  |   |  |  |                                |   |   |
|---|--|---|--|--|--------------------------------|---|---|
|   | <ul> <li>Expand accountability beyond the Justice, Crime Prevention and Security (JCPS) cluster to include all<br/>government clusters and provinces.</li> </ul>   |   |  |  |                                |   |   |
|   | <ul> <li>Combine technology, social media, the arts, journalism, religion, culture and customs, business and activism to draw attention to the many ways violence against women and children affects the lives of all people in all communities around the world.</li> </ul>   |   |  |  |                                |   |   |
|   | Saldanha Bay VEP Forum – 16 Days of Activism Program   |   |  |  |                                |   |   |
|   | Date   | Stakeholder / role players                                    | Theme / focus of activity  | Target group                                       | Venue                          | Responsible Org   | Time  |
|   | /11/2020   | involved VEP-Stakeholders and West                            | Signing of wall banner   | VEP-Stakeholders                                   | Saldanha Multi -               | / official  | 08h30 - 12h00                                     |
|   |  | Coast District Municipality.                                  | Announcement of services Unveiling of "Wall"                               |  | Purpose Centre.                | team  |   |
|   | /11/2020   | VEP - Stakeholders  | GBV - Awareness  | Teachers and learners                              | Diazville S. S                 | Sonia, Andre and DCS.   | 13h00 – 14h30                                     |
|   | /11/2020   | VEP-Stakeholders  | Door 2 Door  | Vredenburg/<br>Saldanha community                  | Vredenburg/<br>Saldanha        | Sgt. November<br>A/O Kotze                                    | 09h00 - 10h30                                     |
|   | /12/2020   | VEP-Stakeholders  | Gender Sensitivity Training  | Vredenburg/<br>St Helena Bay                       | To be confirmed                | Eugene,<br>Leandra, Jane<br>and Past. Maart.                  | 10h00 – 11h00:<br>12h00-13h00: S                  |
|   | /12/2020   | VEP-Stakeholders  | Door 2 Door  | Hopefield/<br>Langebaan/                           | Hopefield/<br>Langebaan/       | Sgt.Losper<br>Sgt. Jonck                                      | 09h00 - 10h00<br>11h000 - 12h00                   |
|   | /12/2020   | VEP-Stakeholders  | Gender Sensitivity Training  | St Helena Bay<br>Saldanha/Hopefield/<br>Langebaan  | St Helena Bay To be confirmed  | Sgt. Nkabi<br>Eugene, Jacky,<br>Leandre, Jane,<br>Past. Maart | 13h00 – 14h00<br>10h00-11h00: S<br>12h00-13h00: H |
|   | /12/2020   | VEP-Stakeholders  | GBV services information to community                                      | Community of west coast                            | West coast mall                | Jane  | 09h00 - 14h00                                     |
|   | /12/2020   | VEP-Stakeholders  | Appreciation day - Care for the Caregiver                                  | Volunteers of VEP-<br>Programs                     | Vredenburg<br>Science Centre.  | Eugene, Jacky,<br>Leandre, Eunice.                            | 08h30 - 12h00                                     |
|   | •  | Watch, SBM, West<br>Affairs and Sport.  O All stakeholders wo | overnment Communica<br>Coast District Municip<br>ore their respective unit | <mark>ation</mark> Information<br>ality, Departmen | and Systems,<br>t of Health, S | , Siyabonga, N<br>APS, Departmo                               | eighbourhood<br>ent of Cultural                   |
| Local Drug<br>Action<br>Committee<br>(LDAC) | Due to COVID 19 Disaster Regulations applicable – some of the activities of vulnerable groups had to put on hold or postponed.  The Saldanha Bay Municipality local drug action committee (SBM LDAC) was relaunched 25th November 2020 together with the launch of 16 days of Activism against Gender Based Violence. Given the restrictions imposed by the COVID-19 virus, 2020 -2021 was not an easy year. However, substantial progress has been made and a new mini drug master plan for the region (SBM MDMP) was put together during a series of well-structured workshops with about 18 different stakeholders involved. In the meeting on the on the 29th of March the SBM LDAC officially put together their Mission and Vision.  Support Group for substance users  A community support group contract was awarded to Save a life organisation in March 2021 for the 6 WoSA wards (1, 2, 3, 4, 9 and 12) and commenced with work on 15th March 2021 and will continue until 19 August 2021. The objective was the establishment and facilitation of community support groups to assist families and substance abusers. Two sessions per month per ward were conducted in this period.  Advertising and marketing of this program:  Save a Life has set up WhatsApp groups for each respective ward and use it to invite people to join our meetings. This is slow but at least it is a start in growing the program.  An information and awareness session are crucial where most of the LDAC partners feature.  SBM SMS system to all residents  Ward committee WhatsApp groups.  Community Study - UWC  The SBM LDAC collaboration with the University of the Western Cape planned a conference (UWC) to provide support through the development of evidence-based intervention; with a special focus in the area of substance |   |  |  |                                |   |   |

| Type of service                   | abuse and family preservation. From Social Development perspective, the first phase of the intervention was the facilitation of the ward vulnerability study via the Ward Committee system to determine the levels of vulnerability and challenges experienced by families. SBM LDAC is waiting for the result of the first phase from UWC.  The next phase of this study is to a survey of all households within the Saldanha Bay Municipal area.  SBM LDAC activities for period 2020 till 2021 |  |  |  |
|-----------------------------------|---|--|--|--|
|                                   |   |  |  |  |
|                                   | Activity  | Outputs  |  |  |
|                                   | LDAC meetings   | Virtual meeting - Recap on roles and responsibilities of LDAC and the introduction of  |  |  |
|                                   | 1st September 2020  | SBM Draft Mini Action plan   |  |  |
|                                   | 1st October 2020  | All stakeholders' presentation on what they are doing to assist in reducing substance abuse. Minutes attached as "Annexure B"  |  |  |
|                                   | 12 <sup>th</sup> November 2020  | Nomination and the election of the LDAC  |  |  |
|                                   | 29 <sup>th</sup> March 2021   | LDAC Community support group schedule (twice a week in all WoSA wards).  |  |  |
|                                   | 25 <sup>th</sup> November 2020 till 10 <sup>th</sup> December 2020 Awareness campaign.  | District: COVID19 gave a good opportunity for collaboration and integration. District has got a coordinating role not implementer of programmes and projects (Schedule 84B, Structures Act). Started a process with DSD and local Municipalities in establishing a District Social Development Coordinating structure. This structure will not be in opposition to any other structure (JDA, WOSA). Discussions during meetings held on 13 <sup>th</sup> October 2020 at WCDM with relevant stakeholders had a focus on 2 specific areas of concern namely Gender Based Violence (GBV) and Substance abuse. Purpose of meeting to compile an integrated work plan for GBV for the district by sharing of resources and expertise in a WOSA, JDA and IGR manner. This work plan will form the basis of programmes for the newly established West Coast District Social Development Forum. |  |  |
|                                   | Workshop 1st September 2021   | Capacity building of unregistered NGO's that deals with substance abuse individuals  The presentation – Done by DSD  |  |  |
|                                   | Workshop: 22 April 2021   | Strategic planning for the SBM Mini drug Action plan – Session 1   |  |  |
|                                   | Workshop: 28th May 2021   | Strategic planning for the SBM Mini drug Action plan – Session 2   |  |  |
| Community                         | The Phelophepa Train consi The Educational Clinic, The Each of these clinics have of each clinic. Further to the of and schools, to reach those The Transnet-Phelophepa Hooc, Local NGO's) under a care facilities.  The Major Issues/Scope Change/   |  |  |  |
| Community<br>Outreach<br>programs | <ul> <li>Distance from processing controls</li> <li>Clash with school</li> <li>High community of Structural challen</li> <li>The first come first will always be at own transport and own transport financial</li> <li>Research on designor</li> <li>Student involvem</li> <li>That a strict plant</li> </ul>   | timetables and school holiday  |  |  |

| Type of service                             | Description   |  |  |  |
|---|---|--|--|--|
|   | Ward 14 Langebaan   |  |  |  |
|   | The lockdown has not had any major impact on Langebaan Urban Garden and the farmers had more time available to learn about growing vegetables. The lockdown also seems to have positively impacted people's consumption patterns and they now seem more mindful of their eating habit. The situation in this garden has remained mostly unchanged, water scarcity in summer, where the shortage of water has set off a chain of cascading events directly impacting the small-scale farmers at this garden, but also other gardens. Still these farmers showed resilience and performed beyond expectations. Some of the highlighted developments include:                                      |  |  |  |
|   | <ul> <li>Signing of a new MOA for one year, followed by a request for a 3 year of 5-year term to obtain funding for training.</li> <li>Council will have to approve such a long terms lease</li> </ul>  |  |  |  |
|   | o Process to form a Co-op and register as a legal entity to apply for an SBM water connection   |  |  |  |
| Community<br>(Urban)<br>Gardens             | Ward 11 – Stompneus Bay Community Development assisted 15 unemployed women to establishment an urban garden on land of the local fish factory during November 2020. The women were also guided to sign a MOA with the Management of the factory.  Two x 5000 liters water tanks were procured Community Development utilizing the Section 12 account to support the ward11 community garden.  Ward 9 Ongegund Vredenburg  |  |  |  |
|   | This ward 9 community garden was established by Nokuzola and few other community members of ward 9 during 2018, but unfortunately Nokuzola passed on (December 2019). A new group of women emerged indicating that they would want to farm the designated municipal plot. Community Development is in process to arrange for a MOA to be drafted and signed. Women empowerment in Urban agri:   |  |  |  |
|   | <ul> <li>Empowering 25 women involved in SBM community gardens in basic Agriculture skills (Urban Agriculture) 11-12 May 2021 at the Saldanha Multi-Purpose Centre. The WC Department of Agriculture, Mr. Dlamini, conducted the training. The second day was used for practical work at the Middelpos Primary in ward 1 Saldanha. Community garden members who benefited were from: - Ward 1 x 10, ward 9 x 10 and ward 11 X 10 members</li> <li>Department of Agriculture (DoA) offered a computer course to all Urban Agriculture women in the week of 21st till 25 June 2021. Four of SBM Community Garden women attended the one-week basic computer cause held in Clanwilliam.</li> </ul> |  |  |  |
|   | ECD PPE (Personal Protective Equipment) distribution – August 2020  |  |  |  |
|   | Activity description:   |  |  |  |
|   | Unregistered ECD facilities Personal Protective Equipment (PPE) distribution across the 14 wards of Saldanha Bay Municipality. At said time many ECD centres did not have the means to purchase the necessary PPE and needed support to re-open. Subsequently internal sourcing was done and a collaborative partnership between Community Development and Housing Department enabled the distribution of much needed PPE to Unregister ECDs within SBM, via DSD appointed service providers for ECD, Grassroots and ELRU during their COVID-19 compliance inspections.   |  |  |  |
|   | Roll-over Local Government Support Grant Application: Unregistered ECD nutritional support – August 2020  |  |  |  |
|   | Activity description:   |  |  |  |
| Early<br>Childhood<br>Developmen<br>t (ECD) | Currently within SBM we have 82 unregistered facilities educating and caring for a total of 1989 children in total, ranging in the ages between 0 and 6 years of age, with a staff component of 261. These totals do not include unregistered and unknown facilities, which have illegally started operations during the national lockdown period, nor does it include the children in said facilities. This proposal is intended to ensure ECD service continuity within Saldanha Bay Municipality, through the provision of nutritional support to all unregistered faculties, allocated based on the number of children within each facility. Said support will alleviate stressed           |  |  |  |
|   | nutritional budgets, subsequently freeing monies to ensure;  o COVID compliance, o registration compliance,   |  |  |  |
|   | <ul> <li>securing employment,</li> <li>ensuring stable access to daily nutrition regardless of operating status.</li> </ul>   |  |  |  |
|   | Firstly, encouraging ECD business continuity within Saldanha Bay Municipality. Secondly ensuring that children enrolled will still be able to access daily nutrition, in the instance where facilities remain closed due to not being COVID compliant whit DSD appointed ECD service providers ERLU and Grassroots acting as implementation on monitoring authority. Said Roll-over application was approved in May of 2021, with municipal year end procedures already in full swing, subsequently resulting in a re-roll-over application for the 2021/22 financial year.   |  |  |  |
|   | <ul> <li>ECD Post COVID-19 Business Continuity Proposal – August 2020</li> <li>Activity description:</li> </ul>   |  |  |  |

### Type of Description service When ECD facilities across the country were instructed to close to comply with the national COVID-19 regulations to protect and save lives, little thought was given to facilities which were not DSD registered funding recipients. Five months later and said unregistered facilities, are facing three major challenges: Not having generated income, either due to parents refusing or inability to pay fees, has left many an unregistered facility facing the reality of permanent closure. Even if these facilities can reopen COVID-19 Operating Compliance for the Sector will ultimately require incurring additional expenses, with finances said facilities simply do not have. General operational costs covered by prior month's earnings intensify an already challenging situation as no income has been generated for the past months. Subsequently a business continuity proposal was developed for assistance, submitted to Standard Bank. Said bank donated R 500 000.00 toward PPE for all ECDs within the municipal area, using their CSI partner ERLU for execution and distribution in January of 2021. COVID-19 SBM ECD Online Survey – August through September 2020 Activity description: The global response to Coronavirus Disease (COVID-19) has changed daily life in many ways for many people. Whilst the future may be uncertain, child development has not paused, and supporting the Early Childhood Development sector is as important as ever. To strengthen WoSA partner decision making, based on information obtained from the very individuals affected most by said pandemic. We have undertaken the initiative to launch said EARLY CHILDHOOD DEVELOPMENT FACILITY FUTURE VIABILITY SURVEY. Completion of construction of Langebaan Pre-Primary – September 2020 • Activity description: Construction for the Langebaan Pre-Primary community school was completed in September of 2020, and ownership transferred to the Saldanha Bay Municipality. This was a joint funding project between the municipality, Tronox and WHBO. ECD Sector Financial Training Partnership secured: Netbank and Ranyaka – January 2021 • Activity description: ECD practitioner financial training secured through CSI outreach to Nedbank and Ranyaka. (Due to COVID-19 National Lockdown regulations, specifically in terms of gatherings said financial training was postponed to 2021/22 financial year.) Cell-C ECD Stationary donation – February 2021 Activity description: In February of 2021 Cell-C donated stationary to a municipal ECD facility in ward 8. 2<sup>nd</sup> WoSA Early Childhood Development Conference – May 2021 Activity description: The second 2<sup>nd</sup> WoSA Early Childhood Development Conference was postponed to the 2021/22 financial year (an official order could only be issued 23 May 2020, and with scheduled conference due to commence on 10 June, a decision was made to postpone) ECD Social Labour Plans- July 2020 through June 2021 Activity description: Lafarge | Ward 2: Capital Investment - Construction of a new ECD facility in ward 2 as SPL commitment for mine during years 2020-2025. Uitkyk Sand Mine | Ward 8: Capital Investment – Upgrades of municipal ECD facility in ward 8 as SLP commitment for mine during years 2020-2025. Afrisam | Ward 3: Capital Investment - Construction of a municipal aftercare facility in ward 3 as mine's SLP commitment for years 2020-2025. Elandskloof Mine | Ward 9: Capital Investment - Upgrades of municipal ECD facility in ward 9 as SLP commitment for mine during years 2020-2025. ECD CSI Proposals – June 2021 • Activity description: Hope Worldwide South Africa | Ward 8 and 14: ECD capital upgrades towards registration of municipal ECD facilities in ward 8 and ward 14. Selected municipal ECDs subsequently, upon registration become part of the Hope Worldwide network, ensuring future access to resources and training. ECD -GIS (Geographic Information System) Mapping Application – March 2021 • Activity description: An ECD GIS Mapping Application has been developed (by SBM's, Geomatics Technologist) for the CDP responsible for ECD and mapping. Said mapping provides a central database for all ECD related information

within the municipal area and will be used as a tool for internal decision making and external fund sourcing.

ECD sector funding application assistance via Grassroots and Yes Hub- March 2021

• Activity description:

| Type of service | Description   |  |  |  |  |
|-----------------|---|--|--|--|--|
|                 | During the month of February 2021, the ECD Employment Stimulus Relief Fund (ECD-ESRF) was announced by the Department of Social Development, said fund allocated to alleviate the financial stress of loss of income experienced by the sector. Given that the online application process provided a challenge as most facilities either operate informally or without access. A central location for practitioners and principals was required to, where Grassroots would be able to provide assistance with the electronic application and verification process, in a venue large enough to adhere to Covid-19 compliance regulations at all times. The Transnet Saldanha Yes Hub was approached by the municipality and agreed to the provision of, bene, equipment and access to internet from the 3rd till the 4th of March 2021.  ECD Grant in Aid towards registration enablement – March through June 2021  • Activity description:  Formal approval was obtained by council to convert the Ward Projects allocation of R 500 000 forward 9, to "Grant-in-Aid" for the purpose of assisting the unregistered Early Childhood Development centres (ECD) in ward 9 to upgrade their facilities and product to be able to register with the Department of Social Development (DSD) in late 2020. Following said approval, the initial advertisement was published and closed on 26 February 2021. However, by Monday 1 March 2021 late applications were still being received based on which a decision was made to re-advertise in the 11 March 2021 issue of Weslander. Still to be awarded. |  |  |  |  |
|                 | 14 Pauper Funerals were funded by SBM for the 20/21 financial year  |  |  |  |  |
|                 | 24-07- 2020/ Adult Female/ Order # 036141   |  |  |  |  |
|                 | 27-07 -2020/ Adult Male/ Order # 036257   |  |  |  |  |
|                 | 21/10/2020/ Adult male/ Order # 038477  |  |  |  |  |
|                 | 20/10/2020/baby/ Order # 0038199  |  |  |  |  |
|                 | 14/10/2020/Adult male/order #038199   |  |  |  |  |
| Pauper          | 26/02/2021/ Adult male/ Order # 042065  |  |  |  |  |
| Funerals        | 15/02/2021/Adult female Order # 041631  |  |  |  |  |
|                 | © 17/02/2021/Adult male/order #041753   |  |  |  |  |
|                 | © 05/03/2021/Adult male/order #042179   |  |  |  |  |
|                 | © 00/04/2021/Adult male/order #043636   |  |  |  |  |
|                 | © 01/04/2021/baby order//order #043080  |  |  |  |  |
|                 | © 01/04/2021/adult male/Order #043079   |  |  |  |  |
|                 | © 05/05/2021/Adult male Order # 044144  © 11/05/2021/ Adult male/ Order # 044294  |  |  |  |  |
|                 | 11/03/2021/ Addit Hale/ Older # 044234  |  |  |  |  |

Table 176: Community Development Service Statistics



# 3.29.2 Total Employees – Community Development

The following table indicates the staff composition for this division:

| TASK Job Level | Posts Employees    |     | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|----------------|--------------------|-----|-------------------------------------|-----------------------------------|--|
|                |                    | %   |                                     |                                   |  |
| 18 – 16        | 0                  | 0   | 0                                   | 0                                 |  |
| 15 – 13        | 0                  | 0   | 0                                   | 0                                 |  |
| 12 – 10        | 3                  | 3   | 0                                   | 0                                 |  |
| 9 – 7          | 0                  | 0   | 0                                   | 0                                 |  |
| 6 – 4          | 0                  | 0   | 0                                   | 0                                 |  |
| 3-0            | 0                  | 0   | 0                                   | 0                                 |  |
| Total          | 3                  | 3 0 |                                     | 0                                 |  |
|                | As at 30 June 2021 |     |                                     |                                   |  |

Table 177: Total employees –Community Development



SALDANHA BAY MUNICIPALITY GENDER BASED VIOLENCE AWARENESS LAUNCH AND SIXTEEN DAYS OF ACTIVISM PROGRAMME
Saldanha Bay Municipality (SBM) utilising the whole of society approach (WoSA) that included the West Coast District Municipality (WCDM), South African
Police Services (SAPS), the Western Cape Government – Social Development and other stakeholders, launched its Gender Based Violence awareness campaign
on 25 November 2020 to coincide with the national 16-Days of Activism Programme.

The event was hosted at the White City Multipurpose Centre in Saldanha. Keynote Speakers were the Executive Mayors of the WCDM and SBM, Alderman Harold Cleophas and Alderman Marius Koen, who delivered strong messages in support of the Gender Based Violence (GBV) awareness campaign. In his address Captain van Reenen from the local SAPS appealed to citizens to work together in the fight against GBV. Where incidents of violence are reported, victims must be treated with respect and dignity. The guests further received powerful messages from Ms L Goliath from the Department of Justice and testimonials from an ex-offender as well as a speaker who attested to her surviving a GBV-related crime.

Dignitaries, including Saldanha Bay Municipality Councillors, were given an opportunity to sign the Pledge Against Gender-Based Violence. After the formalities, guests progressed to an area opposite the Saldanha SAPS offices where Executive Mayor, Alderman Koen unveiled the specially commissioned mural in commemoration of the GBV campaign.

The 16 Days of Activism for No Violence against Women and Children Campaign (16 Days Campaign) is a United Nations campaign which takes place annually from 25 November (International Day of No Violence against Women) to 10 December (International Human Rights Day).

Given the scourge of Gender-Based violence in the country, Government is implementing the Emergency Response Action Plan on Gender-Based Violence and Femicide, which was announced by President Cyril Ramaphosa in September 2019. The 16 Days Campaign forms the centre point of government's comprehensive 365 Days of Activism for No Violence Against Women and Children.

Together, let us take actions to support the 16 Days of Activism for No Violence Against Women and Children campaign.

# 3.30 Community Support Services

The Community Support Services Department is responsible to manage, coordinate and control the effective, efficient and economic delivery of municipal halls, Thusong centres and Sports development services in respect of the provision and operation of these and other related municipal services by providing management support to the Director: Community & Operational Services in accordance with applicable legislation, by-laws, council policies, directives, delegations and the Integrated Development Plan in order to deliver the aforesaid services to residents of Saldanha Bay.

As from the beginning of 2020/21 financial year the Department also became responsible for the management and implementation of the EPWP Programme.

### The highlights for the year under review include the following:

Very good performance in terms of work opportunities achieved compared to set target; SBM was the best performer in the West Coast District on the 4th quarter of the 2020/21 financial year with 598 work opportunities (190%) and FTE'S [Fixed Term Equivalents] 259 (294%) created;

- Participants have the opportunity to be taken up into permanent employment, in terms of the recruitment policy, should vacancies occur;
- 100% expenditure of EPWP Grant and reporting withing compliance timeframes.

## Some of the challenges that are experienced include the following:

- Adequate training of participants in terms of job-related requirements;
- Insufficient funding in terms of PPE.

## 3.30.1 Statistics Community Support Services

The table below provides a summary of Work Opportunities created in the various Sectors:

| EPWP Sectors                | Work Opportunities Target | Work Opportunities Achieved | Number of Projects |
|-----------------------------|---------------------------|-----------------------------|--------------------|
| Environment & Culture [EAC] | 75                        | 156                         | 3                  |
| Social                      | 70                        | 191                         | 7                  |
| Infrastructure              | 90                        | 251                         | 5                  |
| Total                       | 235                       | 598                         | 15                 |

Table 178: EPWP: Work Opportunities created

## 3.30.2 Total Employees – Community Support Services

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts  | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|--------------------|--------|-----------|-------------------------------------|-----------------------------------|
|                    | Number |           |                                     | %                                 |
| 18 – 16            | 0      | 0         | 0                                   | 0                                 |
| 15 – 13            | 1      | 0         | 1                                   | 0                                 |
| 12 – 10            | 1      | 1         | 0                                   | 0                                 |
| 9-7                | 1      | 1         | 0                                   | 0                                 |
| 6 – 4              | 0      | 0         | 0                                   | 0                                 |
| 3-0                | 1      | 1         | 0                                   | 0                                 |
| Undefined          | 1      | 1         | 0                                   | 0                                 |
| Total              | 5      | 4         | 1                                   | 20                                |
| As at 30 June 2021 |        |           |                                     |                                   |

Table 179: Total employees – Community Support Services

## COMPONENT E: ENVIRONMENTAL PROTECTION

This component includes biodiversity, coastal and general environmental management.

# 3.31 Environmental Management

The West Coast District Municipality in collaboration with the local municipality drafted a 2nd Generation Coastal Management Programme ("CMP") in terms of the National Environmental Management: Integrated Coastal Management Act, 24 of 2008 ("ICMA"). The Saldanha Bay Municipality adopted the 2nd Generation CMP in 2019

The Department of Environmental Affairs and Development Planning, in conjunction with the West Coast District Municipality commissioned a report to delineate coastal setback lines in terms of the ICMA and this project is complete. The document has not yet been signed by the MEC: Local Government, Environmental Affairs and Development Planning

With regard to biodiversity, the Department of Environmental Affairs and Development Planning drafted the Environmental Management Framework (EMF) for the Saldanha Bay area and an updated version was advertised for public comment in 2021. It has however not yet been finalised.

The Municipality completed and accepted an Invasive Alien Species Management Plan. This plan was also approved by the Department of Environmental Affairs. Implementation has already occurred on selected municipal properties, with approximately 180ha cleared in Langebaan.

The Environmental Section provides input on Environmental Impact Assessment (EIA) Reports for developments, on applications for ad-hoc coastal setback lines and inter-departmental requests within the municipality.

The Saldanha Bay Municipality participates in the St. Helena Bay and Saldanha Bay Water Quality Trusts by contributing financially for monitoring as well as attending meetings.

The Saldanha Bay Municipality also participates and is a signatory to the Cape West Coast Biosphere Reserve.

### Air Quality Management

In collaboration with the West Coast District Municipality (WCDM), SBM has undertaken the 2nd review of its Air Quality Management Plan and that has been adopted by Council in February 2020. The objective of ambient air quality monitoring undertaken by SBM is to measure concentrations of criteria pollutants as input to the management of air quality, to monitor compliance with National Ambient Air Quality Standards (NAAQS), and as input to the investigation of complaints. Furthermore, the ambient monitoring serves to establish a baseline against which trends and changes in ambient concentrations of criteria pollutants may be assessed. Monitoring of ambient air within the set criteria has been conducted since July 2014 to date. The pollutants monitored daily at the two continuous monitoring stations are sulfur dioxide (SO2), nitrogen oxide (NO), nitrogen dioxide (NO2), oxides of nitrogen (NOx), ozone (O3) and particulate matter (PM10 and PM2.5). The meteorological parameters monitored at these stations are wind speed, wind direction, ambient temperature, barometric pressure, solar radiation and rainfall. Dust fallout is a monthly sample which is analysed for iron oxide (Fe2O3), lead (Pb), zinc (Zn), Manganese (Mn) and copper (Cu).

The monitoring results collected over the past 5 years (2014 to date) proves that Saldanha Bay's airshed is not as polluted as previously assumed. It is our goal to prevent our airshed quality from deteriorating and to improve our future air quality. We strive to encourage climate friendly practises by all living and working within Saldanha Bay Municipality. Therefore, we work closely with the West Coast District Municipality and Department of Environmental Affairs and Development Planning: Air Quality to achieve

this objective. We endeavour to lead by example, by implementing emission-reducing actions in our operations. For the past 3 years, our Fleet management section only purchases vehicles that comply to the Euro 2 standards and as the municipality is one of the biggest fleet owners due to operational requirements, this has reduced our contribution to greenhouse gases significantly. Saldanha Bay Municipality was the only local municipality in the Western Cape to have on site monitoring laboratories to conduct ambient air quality management and our sites meet all the requirements as outlined in the US EPA's "Quality Assurance Handbook for Air Pollution Measurement Systems" and "SANS 1929" report. Saldanha Bay Municipality's Air Quality By-laws and Air Quality Management Plan can be viewed on the municipality's website (www.sbm.gov.za).

## 3.31.1 Total Employees – Environmental Management

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts  | Employees | Vacancies (fulltime equivalents) | Vacancies (as a % of total posts) |
|--------------------|--------|-----------|----------------------------------|-----------------------------------|
|                    | Number |           |                                  | %                                 |
| 18 – 16            | 0      | 0         | 0                                | 0                                 |
| 15 – 13            | 1      | 1         | 0                                | 0                                 |
| 12 – 10            | 1      | 1         | 0                                | 0                                 |
| 9 – 7              | 0      | 0         | 0                                | 0                                 |
| 6 – 4              | 0      | 0         | 0                                | 0                                 |
| 3-0                | 0      | 0         | 0                                | 0                                 |
| Total              | 2      | 2         | 0                                | 0                                 |
| As at 30 June 2021 |        |           |                                  |                                   |

Table 180: Total employees – Environmental Management

## COMPONENT F: SECURITY AND SAFETY

The aim of the Municipality is to ensure the safety of all residents and visitors in this municipal area through effective law enforcement. The department Public Safety comprises of four (4) subsections which includes Traffic Operations, Traffic Management, Law Enforcement and Security and Fire Services with the vision to enact the Strategic Objective - To develop socially integrated, safe and healthy communities.



MEDIA RELEASE: HANDOVER OF PROTECTIVE EQUIPMENT TO NEIGHBOURHOOD WATCHES, MONDAY 24 MAY 2021, SALDANHA
On Monday, 24 May 2021, the Executive Mayor of Saldanha Bay Municipality, Alderman Marius Koen hosted special guests, partners and stakeholders at an
event where nine, local neighbourhood watches received equipment to assist them with their operational activities.

The following neighbourhood watches (NHW) were represented, namely: Hartbeesfontein Farm Watch (Hopefield), Hopefield, Paternoster, Saldanha, Jacobsbaai, Team Langebaan (Langebaan), Vredenburg Buurtwag (Vredenburg), Vredenburg Ou|Dorp (Vredenburg) and Vredenburg Night Vision (Vredenburg.)

The Western Cape Government MEC for Community Safety, Minister Albert Fritz was the keynote speaker and made use of the opportunity to acknowledge the neighbourhood- and farm watches' chairpersons and members, for their selfless, volunteer work.

Saldanha Bay Municipality's Director for Corporate and Public Safety Services, Phumzile Mbaliswana, said that he believed the relationship between SBM, law enforcement entities and the neighbourhood watches would only grow stronger. Councillor André Truter, Portfolio Councillor for Corporate Services and Public Safety acknowledged and thanked the local South African Police Services (SAPS) for their assistance and support towards the work of the local neighbourhood and farm watches.

Equipment that was handed out at the event included reflective jackets, pepper spray with pouches, hand cuffs with pouches and torches. Forty (40) bicycles will also be distributed amonast the various neighbourhood watches to assist them with their work within their areas.

Alderman Koen made use of the occasion to convey his sincere appreciation towards all the individuals who are involved in neighbourhood watches, and he thanked them for their dedication and commitment towards making communities safer.

#### Photographs:

- Photograph 1: Minister Albert Fritz, Executive Mayor, Alderman Marius Koen and members of the Saldanha Bay Municipality's Mayoral Committee, chairpersons and representatives of the neighbourhood and farm watches and officials from the Saldanha Bay Municipality gathered to commemorate the event.
- Photograph 2 & 3: Examples of some of the protective equipment that were presented to the representatives from the local neighbourhood and farm watches.

# 3.32 Law Enforcement and Security Services

The primary functions of the Law Enforcement and Security Section within the Department Public Safety are:

- The enforcement of municipal by-laws;
- Protection of Municipal Assets;
- Safeguarding of Municipal staff and;
- Prevention of land invasion.

Hereafter the report summarizes the activities performed by the section for period 1 July 2020 until 30 June 2021. The content of the report will provide an overview of:

- Law Enforcement operations;
- Animal Pound Operations;
- Security Operations and;

Close Circuit Television Operations which include and includes the activities conducted by the interim tactical response unit.

Safety is the cornerstone to any area which implies that residents want to unwind and feel safe, further to this the Saldanha Bay Municipal Council has prioritized safety as mandated in section 52 of the Constitution of South Africa which specifies:

- To Promote democratic and accountable government for local communities;
- To ensure the provision of services to communities in a sustainable manager;
- To Promote social and economic development;
- To promote a safe and healthy environment and;
- To encourage the involvement of communities and community organization in matters of local government.

Henceforth the law enforcement section has an obligation to create enabling safe and secure environment within the municipal precinct. In addition, the section has a responsibility to serve an area of 2015 squares per kilometer with a coastline of 238 squares per kilometers. Further to this the section delivered services to seven (7) towns consisted of fourteen (14) wards. These services are provided by a total of twenty-four (24) law enforcement officers with thirteen patrol vehicles.



### 3.32.1 Law Enforcement Service

### **Law Enforcement Operations**

The Law Enforcement Section has adopted key principles with the objective to demonstrate professionalism during law enforcement operations, therefore the undermentioned table illustrates the principles and the purpose thereof:

| Principle                   | Objective  |  |
|-----------------------------|--|--|
| Strategic Leadership        | To provide direction to operational staff  |  |
| Respect                     | To build trust amongst fellow employees, communities, and external partners                  |  |
| Anti-Bribery and Corruption | To foster a culture of honesty and to serve with dignity                                     |  |
| Visible Enforcement         | To create enabling safe and secure environment   |  |
| Safety                      | To ensure that operational staff are protected when on duty and that the community feel safe |  |

Table 181: Key Principles: Law Enforcement

Law enforcement operations were conducted in the different towns of the Municipal area with the focus on:

- Safety at public amenities;
- Illegally erecting of structures on municipal open spaces and informal settlements
- Compliance in relation to house shop operations;
- Informal trading within the municipal area;
- Operations related to the using of intoxicating liquor of drugs in the public;

- Operations related to stray animals within the municipal area and;
- Operations related to public nuisances.



Operations were conducted jointly with operational partners such as:

- South African Police Services;
- Department of Agriculture, Forestry and Fishing;
- Western Cape Department of Transport and Public Works: Provincial Traffic;
- Neighbourhood watches;
- Municipal Fire, Rescue and Disaster Management Services; and
- Municipal Traffic Services.

## **Declaration of National State of Disaster (Covid-19 Operations)**

The State President, Cyril Ramaphosa addressed the nation/country on 15<sup>th</sup> March 2020 with regards to the Coronavirus- disease and declared the virus outbreak as a National State of Disaster in terms of the Disaster Management Act of 2002.

During the pandemic the law enforcement section work closely with other external partners with the focus to enforce the regulations stipulated in the Disaster Management Act.

The law enforcement section assisted at the different vaccination sites with the purpose to create an enabling safe environment and to the ensure the necessary Covid-19 protocols are at adhere to.



### **Small Farmers Operations**

The Directorate Corporate and Public Safety Services developed a Small Farmers Land Management Action plan with the purpose to provide for the principles, mechanisms, processes, and procedures which are necessary to allow the municipality to manage and administer municipal land leased to the small farmers within the municipal area of jurisdiction.

The aims and objectives of the action plan is to:

- Provide a policy framework for the management of municipal land leased to the small farmers;
- Promote the acquisition and use of municipal agricultural land, without compromising the sustainability of municipal land;
- Control municipal agricultural land and dealt with it in a manner that will ensure the benefit to the Council and the community;
- Solution Create an environment to ensure that current lease agreements relating to terms and conditions pertaining to land used by small farmers are enforced in terms of Council policies and municipal by-laws;
- Guide the institutional arrangements for the management and administration of municipal agricultural land; and
- Solute the establishment of an intergovernmental and public/private sector body to monitor the implementation processes and to provide support.



The table below illustrates all the municipal By-Law complaints attended to between 1 July 2020 and 30 June 2021:

| Description                      | Number |  |
|----------------------------------|--------|--|
| Public Nuisance                  | 451    |  |
| Roads and Streets                | 618    |  |
| House Shops                      | 140    |  |
| Fire by-law                      | 80     |  |
| Informal Trading                 | 47     |  |
| Waste Management by-law          | 67     |  |
| Public Amenities                 | 118    |  |
| Boundary walls and Fences by-law | 12     |  |
| Outdoor advertising by-law       | 8      |  |
| Water and sanitation by-law      | 4      |  |
| Total                            | 1 545  |  |

Table 182: By-Law Complaints Attended to

#### Land invasion

Land invasion and the erecting of illegal structures has been common in the Municipal area; hence the Law Enforcement Section has prioritized the monitoring and demolishing of illegal structures to mitigate this unlawful action within the Saldanha Bay Municipal area.

During the April 2021 the section was confronted with the erection of illegal structures within the Witteklip area.

The table below illustrates the land invasion statistics between 1 July 2020 and 30 June 2021:

| Description           | Number |  |
|-----------------------|--------|--|
| Inspections conducted | 56     |  |
| Notice issued         | 56     |  |
| Structures Demolished | 30     |  |
| Total                 | 142    |  |

Table 183: Land Invasion Service Statistics



### **Animal Pound Operations**

The Saldanha Bay Municipality appointed the Society for the Prevention of Cruelty to Animals (SPCA), from 1 November 2017 until currently with the purpose to manage the animal pound facility on behalf of the Saldanha Bay Municipality.

The Society for the Prevention of Cruelty to Animals (SPCA) services includes the following:

- To provide veterinary medical care when necessary to all impounded, stray, seized or confiscated animals for the duration of their prescribed minimum stay;
- To provide euthanasia service as needed;
- To provide health assessments on animals admitted by the Municipality; and
- To facilitate animal rehoming and re-uniting.

The table below illustrates the animal pound operational statistics between 1 July 2020 and 30 June 2021:

| Description            | Number |
|------------------------|--------|
| Impounded              | 286    |
| Request for Euthanasia | 72     |
| Surrender/donated      | 767    |

| Description              | Number |
|--------------------------|--------|
| Strays                   | 169    |
| Adopted – Adults         | 27     |
| Adopted- Juvenile        | 27     |
| Post home check          | 59     |
| Pre-home check           | 68     |
| Euthanized owner request | 64     |
| Euthanization SPCA       | 993    |
| Strays re-claims         | 327    |
| Cruelty                  | 473    |
| Door to door             | 704    |
| Mobile clinic            | 978    |
| Neutered: SPCA animals   | 13     |
| Spayed: SPCA animals     | 30     |
| Treated: SPCA animals    | 65     |
| Total                    | 5 122  |

Table 184: Animal Pound Operational Statistics

### **Security**

Saldanha Bay Municipality had prioritized the safeguarding of its assets and premises as a key element. Hence, since March 2020 the Municipality managed their own security function which includes:

- Physical guarding deployment;
- Access and exit control security offices;
- Monitoring of Close Circuit Television Monitoring and;
- Deployment of an interim response unit with the core function of monitoring cable theft within the Saldanha Bay municipal area.

Currently the security section deployed on a twenty-four seven (24) basis a total of one-hundred and twenty-six (126) security officers to several security sites.

Part of security measures which was put in place the Municipality appointed a service provider for the installation of cameras.





### Saldanha Bay Safety Initiative (SBSI)

Council has prioritised safety and security within the Saldanha Bay Municipal area, hence strategic objective four (4) was developed and adopted by council which states;

## "To develop socially integrated, safe and healthy communities"

It was realised if the municipality endeavours to achieve its mandate it needs an innocuous and secure environment in which residents and visitors can live, work and relax.

Therefor it was fundamental to develop a Safety Strategy which were guided by the following processes:

- The Challengers;
- The Vision;
- Strategic Objectives;
- Strategic deliverables;
- Risk Evaluation and;
- Monitoring.

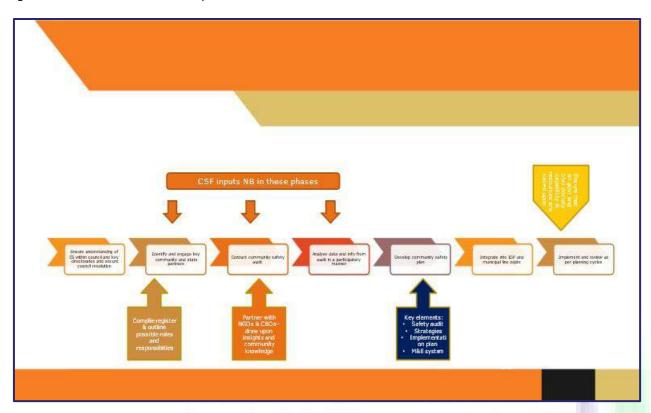
Currently the Department Public Safety is hard-working with the revision of the safety plan. Technical support is provided by SALGA and GIZ whereby an internal task team briefed the technical support team in terms of the required changes to the safety plan.

Three strategic objectives were identified namely:

- The Saldanha Bay Community Safety Structures;
- Strategic Components and;

Implementation Framework.

The diagram below illustrates the review process:



### **Festive Season Launch**

On Thursday 10 December 2020 the Law Enforcement Section in collaboration with other stakeholders launched the Festive Season Readiness.

The launch was represented by delegates from various departments such as:

- South African Police Services;
- South African National Defence Force;
- Western Cape Department of Health: Emergency Services;
- Western Cape Department of Transport and Public Works: Provincial Traffic;
- Municipal Fire, Rescue and Disaster Management Services and;
- Municipal Traffic Services.



# 3.32.2 Total Employees – Law Enforcement

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees          | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|----------------|-------|--------------------|-------------------------------------|-----------------------------------|--|
|                |       | Number             |                                     | %                                 |  |
| 18 – 16        | 0     | 0                  | 0                                   | 0                                 |  |
| 15 – 13        | 1     | 1                  | 0                                   | 0                                 |  |
| 12 – 10        | 3     | 3 0                |                                     | 0                                 |  |
| 9 – 7          | 18    | 16                 | 2                                   | 11.1                              |  |
| 6 – 4          | 1     | 1                  | 0                                   | 0                                 |  |
| 3-0            | 0     | 0 0                |                                     | 0                                 |  |
| Undefined      | 6     | 4 2                |                                     | 33.3                              |  |
| Total          | 29    | 25 4               |                                     | 13.79                             |  |
|                |       | As at 30 June 2021 |                                     |                                   |  |

Table 185: Total employees – Law Enforcement



# 3.32.3 Capital Expenditure – Law Enforcement

|  | 2020/21 |                      |                       |                               |                        |  |  |
|--|---------|----------------------|-----------------------|-------------------------------|------------------------|--|--|
| Capital Projects   | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |  |
| R  |         |                      |                       |                               |                        |  |  |
| Security Technologic Equipment (CPR)         1 262 576         1 262 576         1 262 576         0         1 262 576 |         |                      |                       |                               |                        |  |  |
| Only the largest capital projects to a maximum of 10 are listed  |         |                      |                       |                               |                        |  |  |

Table 186: Capital expenditure: Law Enforcement

### 3.33 Traffic

#### 3.33.1 Traffic Operations

Traffic Services has implemented Road Safety Strategy (RSS) 2019-2023 with the vision of 'Towards Zero: Having safest roads in the Western Cape. There are 7 Priorities of the Road Safety Strategy (RSS) which forms the cornerstone of the Road Safety Strategy (RSS) and these priorities are: creating safer communities and neighbourhoods, encouraging safer behaviour, driving safe vehicles, improving of safety information and intelligence, better informed road users (education and awareness), investing in safer roads (road infrastructure), and Continuous improving safety (performance monitoring and evaluation).

Traffic section, under the umbrella of Saldanha Bay Safety Initiative (SBSI) which was approved by the Saldanha Bay Municipality collaborates with other law enforcement agencies to conduct integrated policing operations with the aim of maintaining law and order within Saldanha Bay Municipality. These operations contribute to the bigger vision of the Municipality which aims to make the Saldanha Bay Municipal area to be a safe place to live and do business.

Due to the contribution of initiative like SBSI, Saldanha Bay area experienced a steadfast industrial growth and the migration of people from the different provinces contributed to the increased vehicular traffic that has an impact on traffic operations/road safety within Saldanha Bay Municipal area. The construction of the Freight corridor will also contribute to the increase of heavy motor vehicles on the existing road network.

The phased in approach of the implementation of AARTO is expected to take place from the 1 July 2021. The phased in approach to the AARTO National Rollout will be as follows:

- Phase 1: Starts from 01 July 2021 30 September 2021
- Phase 2: Starts from 01 October 2021 31 December 2021
- Phase 3: Starts from 01 January 2022 30 June 2022
- Phase 4: Starts from 01 July 2022 Points Demerits System and Driver Rehabilitation Programmes will be introduced.

### Some of the highlights were as follow:

- Traffic fine income was more than R 4,8 million for the 2020/21 financial year even though the Section was also affected by the Covid-19 pandemic.
- Women's day celebration (Integrated North and South Women in Blue Operation) on the 31 August 2020, 10 fines were issued and the amount was R12 500, 1 fraud arrest and 1 public transport impound.
- On 8 September 2020 a driver was arrested for driving 87 km/h in the 60 km/h zone in St Helena Bay Main Road.
- On 9 November 2020 Public Transport Operation (Fatigue Management) was held on the Saldanha Road in Vredenburg, the role-players were SBM Traffic and Law Enforcement, Provincial Traffic, SAPS and Department of Community Safety.

  R43 400 worth of fines were issued for a total of 39 fines and 1 bag of drugs recovered with an undisclosed street value.
- 10 December 2020 Festive Season Launch.



- In January 2021 we received three (3) new patrol vehicles.
- On 24 February 2021 Tabakbaai piff was officially closed for illegal spinning.
- On 24 March 2021 the Junior Traffic Training Circle (JTTC) was launched in Paternoster at Hoopsig day care centre.



On 23 June 2021 the Public Safety Management team visited City of Cape Town Metro Police to learn of their best practices.



## Some of the challenges that are experienced include the following:

On 26 March 2020 President Ramaphosa declared state of disaster under Disaster Management Act, Act 57 of 2002 (DMA). This announcement was due to COVID-19 pandemic experienced all over the world, which meant that the country had to go under hard lockdown, alert level 5. This pandemic disrupted the normal routine of operations because Traffic

Operations like other Law Enforcement Agencies had to enforce the DMA regulations and work unusual 12 hour shifts on 24/7 basis.



- One of our Officers, Mr J Nel was involved in an accident while on official duty and he sustained serious injuries. The accident took place on 7 November 2020 and as a result of his injuries Mr Nel is still on Injury on Duty (IOD) leave.
- On the 28 December 2020 Mr Kordom suffered moderate to severe Covid-19 symptoms that saw him being hospitalised for 18 days and he only came back to work on 16 February 2021.
- Head: Traffic Operations, Mr Jonkers has also suffered severe Covid-19 symptoms, he tested positive on 17 January 2021.

  Mr Jonkers continue to be on sick leave due to severe symptoms he suffered.
- Illegal spinning that took place around Vredenburg and Laingville after the closure of Tabakbaai piff.
- Resignation and transfer of two (2) Traffic Officers in August and November 2020 respectively.
- Protest/Unrest Action in Laingville which started as service delivery protest specifically demanding land for back-yard dwellers and unfortunately as result of that the young child lost his life from a stray rubber bullet. This unfortunate incident escalated the protest and some of Municipal assets were vandalised and burned.



### **Traffic Operations Service Statistics**

| Details   | 2019/20 | 2020/21 |
|---|---------|---------|
| Number of road traffic accidents during the year          | 1155    | 789     |
| Number of Traffic officers in the field on an average day | 18      | 12      |
| Number of Traffic officers on duty on an average day      | 18      | 12      |

| Details                                    | 2019/20   | 2020/21   |
|--|-----------|-----------|
| R-value of fines collected                 | 5 081 095 | 4 897 070 |
| Operational callouts                       | 131       | 151       |
| Roadblocks held                            | 45        | 93        |
| Complaints attended to by Traffic Officers | 132       | 35        |
| Special Functions – Escorts                | 40        | 19        |
| Awareness initiatives on public safety     | 51        | 19        |

Table 187: Traffic Operations Service Statistics

#### Festive Season Planning

In order to prepare for the festive season and an increase into the number of people as well as vehicles moving into our area, an integrated festive season plan was developed and implemented. This plan includes amongst others the following:

- Law Enforcement and Security preparedness plan;
- Traffic Operations plan;
- Fire and Rescue Services plan;
- Event Management Plan; and
- Service Delivery service plans like cleaning; water as well as electrical.

The festive season plan was implemented in Five (5) phases, namely:

Phase 1: Pre-holiday Season: 15 Oct – 30 Nov 2020

Phase 2: Start of holiday Season: 01-15 Dec 2020

Phase 3: Holiday Season: 16 Dec 2020 – 04 Jan 2021

Phase 4: End of holiday Season: 05-11 Jan 2021

Phase 5: Post holiday Season: 12-31 Jan 2021

During the 2020 Festive Season, the section Traffic Operations implemented a twenty-four (24) hour shift to police traffic offences such as reckless and negligent driving and drunken driving. As well as to address the curfew implemented by the President during the National State of Disaster. Which started from 22H00 till 04H00.

The following table illustrate the type of fines issued during the 2020/21 festive season:

| Type of Fine                   | Number |
|--------------------------------|--------|
| Driving Licence                | 940    |
| Fail to Carry Driver's Licence | 173    |
| No PRDP                        | 31     |
| Expired Driver's Licence       | 15     |
| Learner Driver                 | 51     |
| Public Passenger Transport     | 26     |
| Red Line                       | 112    |
| Disobey Stop Sign              | 67     |
| Contrary to Discontinue        | 18     |
| Seat Belt (Driver)             | 166    |
| Seat Belt (Front Passenger)    | 5      |

| Type of Fine               | Number |  |  |
|----------------------------|--------|--|--|
| Unlicenced Vehicle         | 839    |  |  |
| Fail to Display Disc       | 54     |  |  |
| Unroadworthy Motor Vehicle | 271    |  |  |
| Overloading (Passenger)    | 19     |  |  |
| Holding a Cell Phone       | 233    |  |  |
| Other Moving Offences      | 195    |  |  |
| Brakes (Parking)           | 57     |  |  |
| Tyre                       | 170    |  |  |
| Head Lamps                 | 10     |  |  |
| Rear Lamps                 | 118    |  |  |
| Number Plates              | 89     |  |  |
| Defective/No Hooter        | 35     |  |  |
| Other Defects              | 176    |  |  |
| Total                      | 3 870  |  |  |

Table 188: Fines issued during the 2019/20 festive season

From the table above it is evident that driving without licenses were the category with the highest number of written notices issued followed by unlicensed vehicles, seatbelt and distractive driving offences (holding a cell phone). A total of 58 750 vehicles were stopped from which 288 Section 56 Notices (fines) were issued.

#### **Alcohol Related Offences**

The abuse of alcohol during festive season continues to be a challenging factor and moratorium on the use of alcohol testers (Breathalyzers) made it more difficult for the traffic operation section to address alcohol related offences.

The Official had to rely on virtual screening and observation of the signs of consumption of alcohol which made it little bit difficult for officials to perform this important function. Nevertheless, there was alcohol related arrests effected even though the numbers were not as we expected.

#### **Public Transport**

The Minibus Taxi (MBT) is the dominant public transport mode which provides both commuter and long-distance services. The Minibus Taxi (MBT) operates from taxi facilities within the Saldanha Bay municipality. Public transport services consist of buses and minibus taxis. It allows people to access destinations in the Saldanha Bay area which cannot be reached on foot or by non-motorized means.

A total of 298 Operating Licenses (OLS) were issued by the Western Cape Provincial Regulatory Entity to the members of the registered Saldanha Taxi Association which served a total of 109 routes within the municipal area.

#### **Impoundments**

The section Traffic Operations implemented initiatives to cultivated law abiding behaviour on our roads especially that of the public transport industry. The impoundment of public transport vehicles is to ensure that public transport operators adhere to the prescribe legislation and to combat lawlessness on our roads.

Traffic Operations also embarked on a journey to draft an Impoundment of Vehicles By-law with the following objectives:

- To provide a clear policy on how and when vehicles should be impounded,
- To make provision on what needs to be considered before the vehicle is impounded,
- Formalise the procedural steps that must be complied with before impounding a vehicle in terms of the By-law,
- To provide the Municipality with a policy as to when and how an impounded vehicle must be auctioned or disposed of and to recover the costs,
- Mitigate the Municipality's exposure to possible litigation and claims for compensation,
- To regulate when a vehicle must be impounded in terms of the National Road Traffic Act.

The following table illustrates the total of public transport vehicles impounded for the 2020/21 financial year:

| Type of Transport | Number |
|-------------------|--------|
| Minibus Taxi      | 3      |
| Buses             | 0      |
| Total             | 3      |

Table 189: Public Transport Vehicles Impounded



#### **Challenges**

- Strategic plans regulating the long-distance services need to be develop.
- The establishment of a dedicated Public Transport Unit.
- The extension of the taxi rank in Saldanha.
- Taxi driver's driving behaviour.

### **Traffic Safety Awareness**

Traffic Operations is working in collaboration with traffic road engineers within the municipality and the Western Cape Department of Transport: Road Safety Section to ensure that we achieve our strategic priority of "Better informed road users" through education and awareness.

Education encompasses both direct education (working with schools and targeted groups) and indirect education (publicity campaigns)

The table below illustrates the integrated projects that were implemented during the 2020/21 financial year to improve road safety in the Saldanha Bay municipal area and to cultivate a culture to adhere to the rules of the road:

| Date                      | Time            | Activity                                       | Location  | Total<br>officers | Total<br>Learners/Public   | Role Players   |
|---------------------------|-----------------|--|---|-------------------|--|--|
| 31/08/2020                | 06h00-<br>14h30 | Driver Awareness<br>(Woman's Day<br>operation) | Saldanha  | 10                | 75 drivers (x1<br>Arrest, x1 Impound)  | Law<br>Enforcement,<br>Traffic   |
| 16/09/2020                | 10h00-<br>12h00 | Scholar Patrol<br>Training                     | Panorama Primary<br>Vredenburg                        | 2                 | 20 Learners  | Department of<br>Transport,<br>Traffic   |
| 14/10/2020-<br>15/10/2020 | 06h00-<br>08h30 | Public Transport/<br>Driver behaviour          | South Region<br>Langebaan- North<br>Region Vredenburg | 8                 | 136 drivers  | Traffic, WCED,<br>Department of<br>Transport                                   |
| 16/10/2020                | 06h00-<br>08h30 | Level Crossing<br>Awareness                    | Saldanha- VDM<br>Crossing                             | 4                 | +/- 150 drivers<br>(pamphleteering)  | Traffic, Transnet officials  |
| 23/10/2020                | 06h00-<br>08h00 | Level Crossing<br>Awareness                    | Vredenburg - Witteklip                                | 13                | 104 drivers<br>(pamphleteering)  | Traffic, Transnet officials  |
| 30/10/2020                | 06h00-<br>08h00 | Level Crossing<br>Awareness                    | Vredenburg- Steve<br>Tshwete Crossing                 | 1                 | 112 drivers (pamphleteering)   | Traffic, Transnet officials  |
| 13/11/2020                | 12h00-<br>14h30 | Child in traffic with D/K                      | Langebaan Primary                                     | 5                 | 224 Learners<br>16 Educators   | Traffic, Fire,<br>Rescue and<br>Disaster, SAPS<br>Langebaan                    |
| 19/11/2020                | 06h00-<br>10h00 | Public Transport<br>Operation                  | MR238 Saldanha Road                                   | 16                | +/- 1000 vehicles<br>(37 w/n issued, 7<br>public transport<br>w/n, x1 bag of<br>drugs) | Traffic, Law Enforcement, Provincial Traffic, EMS, SAPS, Land Transport Safety |
| 15/12/2020                | 10h00-<br>12h00 | Vredenburg                                     | Traffic Department<br>Vredenburg                      | 2                 | 21 public<br>(pamphleteering)  | Traffic, Department of Transport and Public Works)                             |
| 22-24/02/2021             | 10h00-<br>14h00 | Establishing of JTTC                           | Hoopsig Centre  | 2                 | 6 SBM officials  | Traffic, SBM<br>(streets),<br>Department of<br>Transport and<br>Public Works   |
| 19/03/2021                | 06h00-<br>09h00 | Level Crossing<br>Awareness                    | Vredenburg (Witteklip<br>& S/T Crossing)              | 14                | 25 Learners<br>100 drivers   | Traffic, Fire,<br>Rescue and<br>Disaster, Law<br>Enforcement                   |
| 23/03/ <sup>i</sup> 2021  | 10h00-<br>11h00 | Safety day with D/K                            | Diazville Primary (Gr R)                              | 3                 | 96 Learners  | Traffic, Fire,<br>Rescue and   |
| 24/03/2021                | 10h00-<br>11h00 | Safety day with D/K                            | Saldanha  | 3                 | 6 Educators  | Disaster and<br>Law<br>Enforcement   |
| 25/03/2021                | 10h00-<br>14h00 | JTTC launching                                 | Hoopsig Centre-<br>Paternoster                        | 3                 | 32 Attendees<br>12 Learners  | Traffic, Hoopsig Personal, Department of Transport and Public Works, Weslander |
| 26/03/2021                | 06h00-<br>08h00 | Pedestrian<br>Intervention                     | Langebaan (4 Way<br>Stop)                             | -                 | -  | Traffic, Fire,<br>Rescue and<br>Disaster and<br>Law<br>Enforcement             |

| Date       | Time            | Activity                   | Location                          | Total<br>officers | Total<br>Learners/Public   | Role Players                                      |
|------------|-----------------|----------------------------|-----------------------------------|-------------------|----------------------------|---|
| 01/04/2021 | 11h00-<br>13h00 | School visit with D/K      | Vital Connection<br>Saldanha      | 2                 | 80 Learners                | Traffic, Law<br>Enforcement<br>and Weslander      |
| 21/04/2021 | 13h00-<br>14h00 | Scholar Patrol<br>Training | Jurie Hayes Primary<br>Vredenburg | 1                 | 3 Attendees<br>20 Learners | Traffic   |
| 23/06/2021 | 12h00-<br>14h00 | Presentation               | Saldanha Library                  | 2                 | 6 Librarians               | Traffic, Department of Transport and Public Works |

Table 190: Road Safety Projects



## 3.33.2 Traffic Management

This section comprises of the Driving License Testing Centre (DLTC) and the Registering Authority (RA). The primary function of the Driving license testing Centre is to provide a service whereby the community can do appointments relating to the renewal of driving licenses, professional driving permits, and appointments for learner and driving license test and registration and licensing of motor vehicles. The key performance areas include the following:

- Application of learner's licences;
- Issuing of learner's licences;
- Application of driving licences;
- Application for the renewal of driving licences;
- Application for professional driving permits; and
- Issuing of driving licences.

The key performance areas of the Registering Authority (RA) are to be responsible for motor vehicle transactions in partnership with the Department of Transport, which includes the registration and licensing of motor vehicles. The resolution to open the services of Motor Vehicle Registration and the Driving License Section for the public every Saturday was again an achievement on itself.

### The highlights for the year under review include the following:

- The refurbishment of the Grade B Vehicle Testing Station and the office space in Langebaan to improve service delivery.
- The successful application and registration of a Grade E Driving License Testing Centre that is authorized and equipped to examine and test a person for a learner license of any code, as well as authorized and equipped to substitute a driving license of any code captained in identity document to the new format driving license card and / or issue a new or duplicate driving license card or professional driving permit.



## Some of the challenges that are experienced include the following:

- The Covid 19 pandemic brought new challenges in terms of effective and efficient service delivery. The closure of offices in instances where there's positive cases possess a challenge and create a lot of backlogs, especially when it comes to learner and driving and licence test, as well as expired driving licence card renewals.
- Service delivery was affected, and we had to work at times with skeleton staff compliments.
- Waiting areas with roofing for the public outside offices to adhere to Covid 19 protocols in terms of social distancing and to provide outdoor coverage to the public in adverse weather conditions.
- The improvement of services to the broader community is one of the Departments key objects, hence the shortage of manpower in key positions hampers the fulfilment of this key objective, hence the prioritisation of more permanent staff appointments is crucial.



# Traffic Management Statistics

The tables below indicate service statistics for the 2020/21 financial year:

| Details   | 2019/20       | 2020/21       |
|---|---------------|---------------|
| Number of motor vehicles registered                           | 9 023         | 11 445        |
| Number of motor vehicles license processed                    | 51 843        | 49 809        |
| R-value of payments paid over to the Province                 | 27 617 372.61 | 36 457 383.85 |
| R-value received by Municipality for all License transactions | 7 233 222.33  | 9 670 588.88  |
| Number of learner driver licenses processed                   | 3 313         | 2189          |
| Number of driving license cards ordered                       | 5 894         | 7591          |
| R-value for driving License cards received by<br>Municipality | 395 534       | 463 051       |
| R-value paid over to DLCA                                     | 465 626       | 599 689       |

Table 191: Traffic Management Statistics

| Description                    | July to Sept 2020 | Oct to Dec 2020 | Jan to March 2021 | April to June 2021 | Total |  |  |
|--------------------------------|-------------------|-----------------|-------------------|--------------------|-------|--|--|
|                                |                   | Learner Licer   | ices              |                    |       |  |  |
| Appointments                   | 921               | 674             | 1 239             | 1 215              | 4 049 |  |  |
| Applicants passed              | 236               | 536             | 382               | 898                | 2 052 |  |  |
| Duplicate request              | 38                | 25              | 44                | 36                 | 143   |  |  |
| Applicants tested              | 381               | 1 108           | 667_              | 1 544              | 3 700 |  |  |
| Applicants failed              | 82                | 429             | 225               | 478                | 1 214 |  |  |
| Applicant absent               | 63                | 143             | 59                | 165                | 430   |  |  |
|                                |                   | Driver's Licer  | ices              |                    |       |  |  |
| Appointments                   | 473               | 156             | 638               | 529                | 1 796 |  |  |
| Applicants tested              | 288               | 475             | 265               | 466                | 1 494 |  |  |
| Driving licenses issued (temp) | 464               | 623             | 462               | 681                | 2 230 |  |  |
| Applicant passed               | 90                | 153             | 96                | 156                | 495   |  |  |
| Applicant failed               | 138               | 264             | 147               | 224                | 773   |  |  |
| Applicant absent               | 60                | 58              | 22                | 86                 | 226   |  |  |
| Applicant instructors          | 3                 | 2               | 1                 | 1                  | 7     |  |  |
| Issued instructor              | 3                 | 2               | 1                 | 1                  | 7     |  |  |
| Applicant/issued PRDP          | 370               | 452             | 468               | 485                | 1 775 |  |  |

Table 192: Driver and Learner Licence Statistics

# 3.33.3 Total Employees – Traffic

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees Vacancies (fullti<br>equivalents) |   | Vacancies (as a % of total posts) |
|----------------|-------|---|---|-----------------------------------|
|                |       | Number                                      |   | %                                 |
| 18 – 16        | 1     | 1   | 0 | 0                                 |

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|--|
|                |                    | Number    |                                     | %                                 |  |  |
| 15 – 13        | 2                  | 2         | 0                                   | 0                                 |  |  |
| 12 – 10        | 20                 | 17        | 3                                   | 15                                |  |  |
| 9 – 7          | 16                 | 15        | 1                                   | 6.2                               |  |  |
| 6 – 4          | 1                  | 1         | 0                                   | 0                                 |  |  |
| 3-0            | 2                  | 2         | 0                                   | 0                                 |  |  |
| Total          | 42                 | 38        | 4                                   | 9.52                              |  |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |  |

Table 193: Total employees – Traffic

## 3.33.4 Capital Expenditure – Traffic

|                                   |                        |                      | 2020/21               |                               |   |  |  |  |  |
|-----------------------------------|------------------------|----------------------|-----------------------|-------------------------------|---|--|--|--|--|
| Capital Projects                  | Budget                 | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value  |  |  |  |  |
|                                   |                        | R                    |                       |                               |   |  |  |  |  |
| Upgrade Langebaan Test Station    | 0                      | 1 081 355            | 1 081 355             | 1 081 355                     | 1 081 355   |  |  |  |  |
| Upgrading of Building (443)       | 0                      | 907 378              | 138 165               | 138 165                       | 907 378   |  |  |  |  |
| Vehicles                          | 700 000                | 685 800              | 677 888               | (14 200)                      | 677 888   |  |  |  |  |
| Firearms                          | 0                      | 540 000              | 0                     | 0                             | 540 000   |  |  |  |  |
| Test Station Equipment            | 0                      | 364 550              | 364 550               | 364 550                       | 364 550   |  |  |  |  |
| Furniture (443)                   | 50 000                 | 340 000              | 20 621                | (29 379)                      | 20 621  |  |  |  |  |
| Test Station Manual & Legislation | 0                      | 38 250               | 38 250                | 38 250                        | 38 250  |  |  |  |  |
| Tools and Equipment               | 0                      | 24 200               | 24 300                | 24 300                        | 24 200  |  |  |  |  |
| Test Station PC link to NATIS     | 0                      | 9 895                | 9 895                 | 9 895                         | 9 895   |  |  |  |  |
| Only the lo                       | argest capital project | s to a maximum of 1  | 10 are listed         |                               | Only the largest capital projects to a maximum of 10 are listed |  |  |  |  |

Table 194: Capital expenditure: Traffic

# 3.34 Fire Services and Disaster Management

#### 3.34.1 Fire Services

The functions of the Fire and Rescue Services include the following:

- The rendering of fire and rescue operational services to save and protect the lives and property of the community
- The rendering of fire safety and disaster management services to prevent threats to property and lives and manage potential losses
- The rendering of fire training, awareness and operational support services.

Within the West Coast fynbos, fire is a natural and necessary ecological process. However, as recent fire seasons have demonstrated, it can have unfavourable social and economic consequences, posing a threat to human health, safety, and property.

Our Fire and Rescue Services Master Plan has six strategic objectives which aims at enhancing service delivery and give effect to the SBM strategic objective" To develop socially integrated, safe and healthy communities ".

#### **Fire Services Training Project**

The project seeks to develop provincial infrastructure and capacity to address the current challenges relating to the training of SBM Fire Services staff and personnel involved with firefighting and rescue operations.

The goal of this program is to fill a vacuum in the specialized training of fire, rescue, and emergency service employees by establishing a provincial academy for fire, rescue, and emergency service training. This program provided most of our firefighters with their certifications.



#### **Integrated Fire Management Plan**

The goal of this plan is to keep the Municipal area's veld and bushfire response capabilities specialized, proactive, and reactive. The Fire and Rescue Services of SBM has embarked on a pro-active approach to managing veld fires occurring in certain hotspot areas mainly between the months of November – May each year.

A summary of preparedness, prevention, and reaction arrangements is included in the plan. It also involves an integrated strategy to veld and bushfire control, as well as shared tasks and responsibilities among government agencies, communities, and individuals.

#### Fire and Life Safety

The Saldanha Bay Municipality Fire and Rescue Services acknowledged that fire-related injuries are a substantial contributor to premature death, disability, injury, and property loss in the community. It underscored the White Paper's approach, which prioritizes fire prevention and safety as essential Fire and Rescue Services components. It also demanded a shift in social and behavioural norms that cause fire deaths and injuries.

During this reporting year, public awareness material was disseminated across the area to a variety of stakeholders including informal settlements, schools, libraries, ECD's and businesses, etc.





### Fire/Rescue Services Commemorative Day

During 2020/2021 on 15 April 2021 the Fire and Rescue Services celebrated their yearly commemorative day with selective ECD's from ELRU and Grassroots in the Saldanha Bay Municipal area. On 28 May 2021 the International Fire Fighters Day were celebrated in the form of a church service at the Dutch Reformed Church in Vredenburg.



### **Smoke Alarm Campaign**

The major goal of this initiative is to locate, purchase, and install smoke alarms in high-risk and hotspot areas where communities are most vulnerable to fires. The outcome of this project is to enable the Fire and Rescue services to maintain a functional capacity to identify high risk communities, implement the interventions as well as monitor and evaluate the impact on the occupants. Regarding the above, 150 smoke alarms were installed in Middelpos and George Kerridge. Phase two of the project entails 800 purchased smoke alarms which will be installed in due course.





### **Capacity Support Initiatives**

Saldanha Bay Municipality received a Grant of R732 000 from the PDMC to enhance our fleet and to ensure the Fire and Rescue Services capacity responds effectively to fires.



### The highlights for the year under review include the following:

- Review of the Disaster Management Plan.
- Development and implementation of the Integrated Fire management Plan.
- The successful launch of the Smoke Alarm Campaign.
- The implementation of the Fire and Rescue Services Awareness Campaign.
- The successful procurement of a new vehicle with the capacity support grant from the PDMC.
- The appointment of a service provider to deliver Beach Safety to SBM.

## Some of the challenges that are experienced include the following:

- The lack of human capacity for Disaster Management.
- The turnover time for Disaster relief.
- Disruption or prolonged load shedding impacted service delivery.
- The increasing of protest actions.
- Training and development of staff in specialized fields is seriously lacking in SBM and The Western Cape.

#### Fire Services Service Statistics

| Details   | 2019/20 | 2020/21 |
|---|---------|---------|
| Total structural fire attended to (Formal)                        | 55      | 45      |
| Total structural fire attended (Informal)                         | 81      | 99      |
| Motor vehicles accidents attended to                              | 239     | 203     |
| Veld and bush fires   | 164     | 153     |
| Other (Rubble, Tyres, grass fires, attend to protest actions etc. | 60      | 50      |

Table 195: Fire Services service statistics

### 3.34.2 Disaster Management

### Disaster Management Act, 2002 (Act 57 of 2002

The Act provides for an integrated and coordinated approach to Disaster Management which focused on rapid and effective response and recovery from disasters as well as the reduction of disaster risk.

### **Municipal Disaster Management Advisory Forum**

SBM formed a Disaster Management Advisory Forum to guide disaster management implementation in their jurisdictional areas. For the months of April, May, June, July, August, September, November, and December 2020, as well as the months of June and July in 2021, SBM convened 14 Disaster Management Advisory Forum meetings.

Around 20 stakeholders from national and provincial departments, internal municipal entities, the private sector, educational institutions, law enforcement agencies, and other sectors are represented at the event.

### **Disaster Management Plan**

The Disaster Management Advisory Forum of the Saldanha Bay Municipality has begun the first step of examining and updating its Disaster Management Plan. Various stakeholder engagements with internal nodal points were held to debate the plan's final draft. The plan was presented to Council for endorsement and implementation ((R64/4-21).

#### **Disaster Risk Reduction**

The goal of disaster risk reduction is to guarantee that all disaster management stakeholders create and implement integrated disaster management strategies and risk reduction programs.

### **Mitigation Intervention Strategies**

Through the "awareness program," mitigation methods focused on a holistic strategy for all SBM threats. During 2020/2021, the Fire and Rescue Services and Disaster Management launched awareness programs for fire, flood, and the Covid – 19 pandemics, which included handing out pamphlets, loud hailing in communities, and information dissemination via the SBM website and internal newspaper.



## **Disaster Response and Recovery**

The above satisfies the Act's requirements for an integrated and coordinated policy that focuses on disaster response and recovery in a timely and effective manner. In relation to the latter, the following information is provided:

### **Flooding**

SBM partially activated its Disaster Management Operation Centre to monitor the extreme weather that caused localized floods in its area, particularly in the informal sector. Various low laying areas were flooded when torrential rain was falling.



#### **Protest Action**

During the year 2020/21, the Public Safety Department was subjected to numerous protests. Protests were held on the streets primarily in response to difficulties with service delivery and housing. Workers in St Helena Bay were recently picketing in front of a seafood plant over a wage labour issue.



## **Load Shedding**

Eskom conducted stages 2 and 4 load shedding over the SBM area in 2020/2021, progressing from stage 4 to stage 6, affecting overall service performance.

#### **Relief**

A total of 10787 food parcels were distributed from 1 July 2020 to 30 June 2021.



# **Soup Kitchens**

Soup kitchen operations amount to 184 providers who were issued with permits to prepare and distribute food during the 2020/2021 period.



#### **Homeless**

A total of 43 destitute (homeless) persons were given temporarily shelter at the premises of the Department Public Safety in Vredenburg during the National Lockdown period. The homeless people stayed in tents which was donated by SBM Disaster Operation Centre. They were supplied with x3 meals per day as well as ablution facilities.



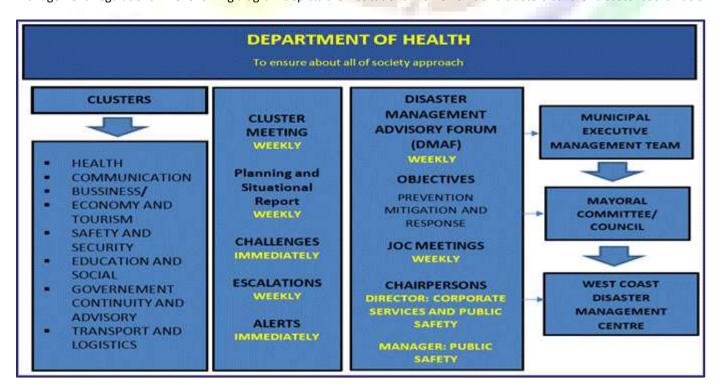
#### **Beach Safety**

Beach safety was highlighted as a key deliverable henceforth and during the end of 2019 we vigorously pursued this initiative. A service provider (NSRI) was appointed from 15 December 2020 to provide beach safety services for the Saldanha Bay Municipality during the festive season of 2020.



#### **Coronavirus Outbreak**

The Saldanha Bay Disaster Operation Centre was activated for the coordination of the Covid-19 pandemic in March 2020, with the goal of informing the public, implementing social differentiation methods, isolating patients with confirmed or suspected Covid-19 exposure, and demanding self-quarantine for people who may have been exposed to Covid-19, as well as discussing the Disaster Management Regulations. The following diagram depicts the institutional frameworks and clusters built for disaster coordination:



### **Isolation and Quarantine Sites**

As a result of the pandemic, discussions took place between the Municipality, the Department of Health and the Department of Public Works to determine isolation and quarantine sites within the Municipal area. Tabak Bay Resort was identified for the quarantine and Saldanha Bay Resort as the isolation site. This site was handed over to the Department Public Works in terms of a Memorandum of Agreement (MOA).

## 3.34.3 Total Employees – Fire and Disaster Management

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees          | Vacancies (fulltime equivalents) | Vacancies (as a % of total posts) |
|----------------|-------|--------------------|----------------------------------|-----------------------------------|
|                |       | Number             |                                  | %                                 |
| 18 – 16        | 0     | 0                  | 0                                | 0                                 |
| 15 – 13        | 1     | 1                  | 0                                | 0                                 |
| 12 – 10        | 1     | 0                  | 1                                | 100                               |
| 9-7            | 12    | 12                 | 0                                | 0                                 |
| 6 – 4          | 3     | 3                  | 0                                | 0                                 |
| 3-0            | 0     | 0                  | 0                                | 0                                 |
| Undefined      | 5     | 4                  | 1                                | 20                                |
| Total          | 22    | 20                 | 2                                | 9.09                              |
|                |       | As at 30 June 2021 |                                  |                                   |

Table 196: Total employees – Fire and Disaster Management

## 3.34.4 Capital Expenditure – Fire Services and Disaster Management

|                                   |                           | 2020/21              |                       |                               |   |  |  |  |  |
|-----------------------------------|---------------------------|----------------------|-----------------------|-------------------------------|---|--|--|--|--|
| Capital Projects                  | Budget                    | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value  |  |  |  |  |
|                                   |                           | R                    |                       |                               |   |  |  |  |  |
| Central Fire Station (C)-CRR      | 8 300 000                 | 8 300 000            | 705 336               | (7 594 664)-                  | 8 300 000   |  |  |  |  |
| Disaster Man Equip-CRR            | 20 000                    | 20 000               | 15 652                | (4 348)                       | 20 000  |  |  |  |  |
| Medium Fire Pumper Tool and Equip | 145 000                   | 145 000              | 140,491               | (4 509)                       | 145 000   |  |  |  |  |
| Medium Fire Pumper Vehicle        | 587 000                   | 587 000              | 560 012               | (26 988)                      | 587 000   |  |  |  |  |
| Tools Equipment-CRR               | 400 000                   | 400 000              | 358 471               | (41 529)                      | 400 000   |  |  |  |  |
| Only t                            | he largest capital projec | ts to a maximum of 1 | 10 are listed         |                               | Only the largest capital projects to a maximum of 10 are listed |  |  |  |  |

Table 197: Capital expenditure: Fire Services and Disaster Management

## COMPONENT G: SPORT AND RECREATION

## 3.35 Holiday Resorts and Campsites

The Saldanha Bay Municipality is responsible for the management and maintenance of seven holiday resorts in the municipal area. These are the Saldanha Resort (Saldanha), the Tabakbaai Resort (Diazville), the Laingville Resort (St. Helena Bay), the Oostewal Resort (Langebaan), the Seebries Park Resort (Langebaan), the Columbine Nature Reserve (Paternoster) and the Leentjiesklip Caravan Park (Langebaan).

The first five resorts mentioned have units and campsites and the last two only make provision for camping.

Resort management's focus is to strive toward excellent customer care and unforgettable hospitality. All the resorts are next to the beach, where the sheer natural beauty of the sea can be experienced.

Braai facilities are available in each camp site at all resorts, water taps and refuse bins are positioned at regular intervals and payment is per unit and not per person.

On arrival at the resorts, we provide our clients with the necessary information including the rules and safety evacuation plan. The Municipality appointed a service provider to review the service delivery mechanisms and make recommendations to improve current management and operations. The outcome of this review will be considered by Council in due course.

Burglaries remain the main challenge at the resorts.

### The highlights for the year under review include the following:

Unfortunately, no events could take place at the resorts because of the Covid-19 pandemic.

### Some of the challenges that were experienced include the following:

- The Covid-19 pandemic caused numerous challenges to our Municipal Resorts. Municipal Resorts had to be closed for a lengthy period to prevent the spreading of the virus.
- While the Municipality was busy fighting the Covid-19 pandemic and trying to adhere to protocols, protesters went and set alight and vandalised the Laingville Holiday Resort during September 2021, resulting in millions of rand's damages, the Laingville Resort is currently closed to the public till further notice.

### 3.35.1 Holiday Resorts and Campsites Service Statistics

| Type of service                              | 2019/20 | 2020/21 |
|--|---------|---------|
| Number of Resorts                            | 7       | 7       |
| Number of complaints addressed – Tieties Bay | 1       | 1       |
| Number of complaints addressed – Oostewal    | 0       | 0       |
| Number of complaints addressed – Saldanha    | 4       | 1       |
| Number of complaints addressed – Tabak Bay   | 0       | 0       |
| % Occupation for the year – Tieties Bay      | 42%     | 18%     |
| % Occupation for the year – Saldanha         | 37%     | 28%     |
| % Occupation for the year – Leentjiesklip    | 60%     | 46%     |
| % Occupation for the year – Tabak Bay        | 38%     | 0%      |

| Type of service                           | 2019/20 | 2020/21 |
|---|---------|---------|
| % Occupation for the year – Oostewal      | 45%     | 32%     |
| % Occupation for the year – Seebries Park | 33%     | 18%     |
| % Occupation for the year – Laingville    | 36%     | 11%     |

Table 198: Holiday Resorts and Campsites service statistics

## 3.35.2 Total Employees – Holiday Resorts and Campsites

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees          | Vacancies (fulltime equivalents) | Vacancies (as a % of total posts) |
|----------------|-------|--------------------|----------------------------------|-----------------------------------|
|                |       | Number             |                                  | %                                 |
| 18 – 16        | 0     | 0                  | 0                                | 0                                 |
| 15 – 13        | 1     | 1                  | 0                                | 0                                 |
| 12 – 10        | 6     | 6                  | 0                                | 0                                 |
| 9 – 7          | 0     | 0                  | 0                                | 0                                 |
| 6 – 4          | 7     | 7                  | 0                                | 0                                 |
| 3-0            | 38    | 32                 | 6                                | 15.78                             |
| Total          | 52    | 46                 | 6                                | 11.54                             |
|                |       | As at 30 June 2021 |                                  |                                   |

Table 199: Total employees: Holiday Resorts and Campsites

## 3.35.3 Capital Expenditure – Holiday Resorts and Campsites

|   |         | 2020/21              |                       |                               |                        |  |
|---|---------|----------------------|-----------------------|-------------------------------|------------------------|--|
| Capital Projects  | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |
|   |         | R                    |                       |                               |                        |  |
| Install of Paving and Kerbing                                   | 77 000  | 52 000               | 52 000                |                               | 52 000                 |  |
| Furniture   | 169 000 | 123 000              | 115 038               | (53 962)                      | 115 038                |  |
| Replace Sliding doors at Houses                                 | 60 000  | 31 000               | 31 000                | (29 000)                      | 31 000                 |  |
| Day camping facilities Seabreeze Park                           | 50 000  | 50 000               | 40 900                | (9 100)                       | 40 900                 |  |
| Install New Perimeter Fencing                                   | 180 000 | 180 000              | 179 620               | (380)                         | 179 620                |  |
| Security Kiosks   | 30 000  | 25 963               | 25 600                | (4 400)                       | 25,600                 |  |
| Only the largest capital projects to a maximum of 10 are listed |         |                      |                       |                               |                        |  |

Table 200: Capital expenditure: Holiday Resorts and Campsites

## 3.36 Sport Grounds, Parks, Swimming Pools and Community Halls

The Saldanha Bay Municipality is responsible for the management and maintenance of 11 sport grounds in our municipal area. It is the municipality's goal to create a healthy lifestyle for all our residents by offering a wide range of well-maintained and managed sport facilities.

Vandalism of infrastructure at our sport grounds is a serious concern for the municipality. In an attempt to overcome this concern, the municipality appointed 24-hour security guards and care takers at some of the grounds.



The Community Halls and Thusong Centres in the municipal area include the following facilities:

Vredenburg Recreation Hall [Skilpad], Ongegund, George Kerridge, Wittewklip, Louwville, Green Village Community Centre, Hopefield Community Hall, Hopefield Thusong Centre, Langebaan Thusong Centre & Skate Park Centre, Saldanha Multi-Purpose Centre [White City], Diazville Hall, Middelpos Community Hall, Paternoster Community Hall, St Helena Bay Community Hall, Steenbergs Cove Community Hall & Laingville Community Hall.

The community Halls in the Saldanha Bay area are public locations where members of the community gather for group activities, social support, public information and related purposes. The Department of SASSA utilizes the halls as pay points for pensioners and other government institutions who have access free of charge. The directorate started a process to identify further possibilities to improve the utilization of community halls by the community. A new policy for the use of community halls was approved by the Council to improve control measures and impose penalties in cases where the policy is transgressed.

Rates are affordable and the halls are easily accessible to communities, but the halls are unfortunately prone to vandalism and theft.



The highlights for the year under review include the following:

Thusong Centre and Community Halls utilised as disaster relief [ Food parcels] Centre.

- Coordination of Covid-19 preventative material [ Masks & Hand Sanitisers] to schools in Langebaan Area & Hopefield
  Area
- Utilisation of Community Halls [Skilpad] as service points with the Mass Registration and Disaster Relief Grant application for Municipal Area.
- Community Halls and Thusong Centre involvement in Public Education, Awareness on Covid-19 vaccination.
- Facilities used as Covid-19 Vaccination sites.
- Development and establishment of 2 New Community Sports Fields.



### Some of the challenges that were experienced includes the following:

- Functions cancelled due to Covid-19 and resulted in loss of Income.

  Community unrest in Laingville, St Helena Bay that caused a delay and negative impact on Service Delivery,

  Job opportunity lost.
- Due to Covid-19 an increase of Vandalism on Infrastructure [Sport Facilities, Halls and Thusong Centre] in the Saldanha Bay Municipal Area.
- Covid-19 Regulation affected sport development negatively.

## 3.36.1 Sport Grounds, Parks, Swimming Pools and Community Halls Service Statistics

| Type of service  | 2019/20 | 2020/21 |
|--|---------|---------|
| Number of Sport Grounds/fields                           | 11      | 11      |
| Number of Swimming Pools                                 | 1       | 1       |
| Number of Stadiums                                       | 3       | 3       |
| Number of Community halls                                | 20      | 20      |
| Number of complaints addressed – Sport<br>Grounds/fields | 4       | 4       |
| Number of complaints addressed –<br>Swimming Pools       | 17      | 1       |
| Number of complaints addressed –<br>Stadiums             | 0       | 0       |

Table 201: Sport grounds, Parks, Swimming Pools and Community Halls service statistics

# 3.36.2 Total Employees: Sport Grounds, Parks, Swimming Pools and Community Halls

The following table indicates the staff composition for this division:

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|--|
|                |                    | Number    |                                     |                                   |  |  |
| 18 – 16        | 0                  | 0         | 0                                   | 0                                 |  |  |
| 15 – 13        | 0                  | 0         | 0                                   | 0                                 |  |  |
| 12 – 10        | 6                  | 6         | 0                                   | 0                                 |  |  |
| 9 – 7          | 11                 | 7         | 4                                   | 36.36                             |  |  |
| 6 – 4          | 33                 | 30        | 3                                   | 9.1                               |  |  |
| 3-0            | 44                 | 41        | 3                                   | 6.8                               |  |  |
| Total          | 94                 | 84        | 10                                  | 10.64                             |  |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |  |

Table 202: Total employees: Sport grounds, Parks, Swimming Pools and Community Halls

## 3.36.3 Total Employees: Horticulture

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|
|                    |       | %         |                                     |                                   |  |
| 18 – 16            | 0     | 0         | 0                                   | 0                                 |  |
| 15 – 13            | 1     | 1         | 0                                   | 0                                 |  |
| 12 – 10            | 0     | 0         | 0                                   | 0                                 |  |
| 9 – 7              | 0     | 0         | 0                                   | 0                                 |  |
| 6 – 4              | 1     | 1         | 0                                   | 0                                 |  |
| 3-0                | 2     | 2         | 0                                   | 0                                 |  |
| Total              | 4     | 4         | 0                                   | 0                                 |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |

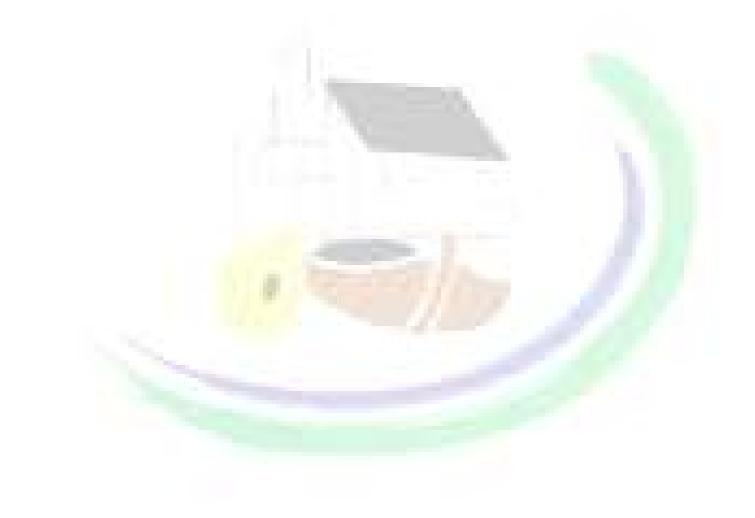
Table 203: Total employees: Horticulture

# 3.36.4 Capital Expenditure – Sport Grounds, Parks, Swimming Pools and Community Halls

|  | 2020/21   |                      |                       |                               |                        |  |  |
|--|-----------|----------------------|-----------------------|-------------------------------|------------------------|--|--|
| Capital Projects   | Budget    | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |  |
| R  |           |                      |                       |                               |                        |  |  |
| Construction Palisade Fence: Laingville Sport grounds                | 1 600 000 | 1 600 000            | 1 488 255             | (111 745)                     | 1 488 255              |  |  |
| Middelpos Sport grounds: New Clubhouse                               | 885 004   | 910 304              | 910 295               | 25 291                        | 910 295                |  |  |
| Upgrading Fencing & Reserve Shelter: Laingville Sport grounds [DCAS] | 253 710   | 253 710              | 237 813               | (15 897)                      | 237 813                |  |  |
| Fencing: Paternoster Sport grounds                                   | 177 671   | 177 671              | 154 664               | (23 007)                      | 154 664                |  |  |

|  | 2020/21   |                      |                       |                                     |                        |  |  |  |
|--|---|----------------------|-----------------------|-------------------------------------|------------------------|--|--|--|
| Capital Projects                       | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from<br>original<br>budget | Total Project<br>Value |  |  |  |
| Barbwire: Louwville Sport grounds      | 150 000   | 198 128              | 197 567               | 47 567                              | 197 567                |  |  |  |
| Sport facilities Witteklip, Vredenburg | 100 000   | 132 975              | 99 935                | (65)                                | 99 935                 |  |  |  |
| Upgrade Green Village Sport grounds    | 248 999   | 149 799              | 149 711               | (99 288)                            | 149 711                |  |  |  |
| Swimming pool: New Perimeter Fence     | 144 000   | 144 000              | 117 166               | (26 834)                            | 117 166                |  |  |  |
| Multi-Purpose Centre: Dance Floor Mat  | 100 000   | 80 000               | 79 995                | (20 005)                            | 79 995                 |  |  |  |
| Community Halls: North: Furniture      | 150 000   | 70 000               | 68 460                | (81 540)                            | 68 460                 |  |  |  |
| Only the lo                            | Only the largest capital projects to a maximum of 10 are listed |                      |                       |                                     |                        |  |  |  |

Table 204: Capital expenditure: Sport grounds, Parks, Swimming Pools and Community Halls



## COMPONENT H: CORPORATE POLICY OFFICES AND OTHER SERVICES

# 3.37 Office of the Municipal Manager

### The highlights for the year under review include the following:

- Dedication of staff in the Office of the Municipal Manager was outstanding throughout the start of the pandemic and worked tirelessly to communicate with residents to inform and update them regarding Regulations and protocols on the declared Lockdown period, service delivery issues etc. Appointed essential staff worked throughout lockdown to ensure best service delivery to the community. Office staff was flooded with an additional load of calls regarding the vaccination drive which should have been directed to Department of Health. SBM was the easier option for residents to get the information. Staff of the Office of the Municipal Manager stayed on track with relevant information to assist as far as possible.
- A new magazine for SBM has seen the light during this very difficult financial year. The Communication Team prepared a well thought-out and defined script which is informative for potential developers, residents and politicians.
- A report (in magazine format) consisting of projects executed by SBM since 2016, also seen the light earlier this year. This magazine emphasized the dedication of SBM staff to better the lives of SBM inhabitants.
- SBM internal magazine has been launched by the Communication team again after years and was well received by staff.

  A second magazine was also published.
- Communications platforms are outstanding and all residents of SBM can be part of a communication channel through Sms's, Facebook, website and emails. Advertisements / press releases were used as and when necessary (with the Cost Containment Policy in mind).

## Some of the challenges that are experienced include the following:

- © Communication to residents is crucial and residents are consistently requested to register on our system. SBM cannot register them without consent and may lead to uninformed residents.
- To answer negative and in constructive remarks/criticism on Facebook.
- Unrest was experienced in certain townships under the pretext of shortage of housing. These negotiations / challenges ended up in the Office of the Municipal Manager and staff is under thread.

### 3.37.1 Total employees – Office of the Municipal Manager:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|
|                    |       | Number    | %                                   |                                   |  |
| 18 – 16            | 0     | 0         | 0                                   | 0                                 |  |
| 15 – 13            | 2     | 2         | 0                                   | 0                                 |  |
| 12 – 10            | 3     | 3         | 0                                   | 0                                 |  |
| 9 – 7              | 13    | 13        | 0                                   | 0                                 |  |
| 6 – 4              | 0     | 0         | 0                                   | 0                                 |  |
| 3-0                | 2     | 2         | 0                                   | 0                                 |  |
| Undefined          | 1     | 1         | 0                                   | 0                                 |  |
| Total              | 21    | 21        | 0                                   | 0                                 |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |

Table 205: Total employees: Office of the Municipal Manager:

## 3.38 Financial Services

Financial Services is responsible for budgeting, revenue, expenditure and supply chain management.

## 3.38.1 Debt Recovery Statistics

| Dataile of the                                       | 2019/20        |                        |  | 2020/21                        |                        |  |  |
|--|----------------|------------------------|--|--------------------------------|------------------------|--|--|
| Details of the types of account raised and recovered | Billed in Year | Collections in<br>Year | Proportion of<br>accounts value<br>billed that were<br>collected | value<br>t were Billed in Year | Collections in<br>Year | Proportion of<br>accounts value<br>billed that were<br>collected |  |
|  | R              |                        |  |                                |                        |  |  |
| Property Rates                                       | 232 982 784    | 222 024 532            | 95%  | 247 574 005                    | 244 503 465            | 99%  |  |
| Electricity  | 335 068 920    | 326 740 397            | 98%  | 349 389 167                    | 350 795 777            | 100%   |  |
| Water  | 181 259 938    | 170 975 399            | 94%  | 167 602 091                    | 163 122 485            | 97%  |  |
| Sanitation   | 73 650 076     | 67 358 763             | 91%  | 81 849 860                     | 78 871 891             | 96%  |  |
| Refuse   | 75 986 235     | 68 320 407             | 90%  | 77 409 344                     | 72 632 922             | 94%  |  |

The proportion of account value billed is calculated by taking the total value of the year's revenues collected against the bills raised in the year by the year's billed revenues.

Table 206: Debt Recovery Statistics

## 3.38.2 Total Employees – Financial Services

The following table indicates the staff composition for this division:

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|--|
|                |                    | Number    | %                                   |                                   |  |  |
| 18 – 16        | 7                  | 7         | 0                                   | 0                                 |  |  |
| 15 – 13        | 11                 | 8         | 3                                   | 27.27                             |  |  |
| 12 – 10        | 25                 | 21        | 4                                   | 16                                |  |  |
| 9-7            | 52                 | 50        | 2                                   | 3.85                              |  |  |
| 6 – 4          | 36                 | 34        | 2                                   | 5.55                              |  |  |
| 3-0            | 6                  | 5         | 1                                   | 16.7                              |  |  |
| Undefined      | 6                  | 5         | 1                                   | 16.7                              |  |  |
| Total          | 143                | 130       | 13                                  | 9.09                              |  |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |  |

Table 207: Total employees – Financial Services

# 3.39 Administration, Secretariat, Archives and Property Management

The administrative, secretariat and archives division renders a comprehensive and effective administrative support function within the municipality.

The main objectives of the Secretariat function are to ensure that

Agendas and minutes of all different meetings

- are compiled and distributed according to legislation to Council, Management and relevant and interested parties/users; and
- are displayed on the Council's website (minutes).
- Council, Mayoral Committees, Portfolio Committees and Section 79 Committees are scheduled and recorded;
- Resolutions of all meetings are distributed; and
- The administration relating to the function is executed.

### The Administration section is responsible for:

- the placing of advertisements in the various newspapers;
- the telephone administration;
- liaison with councillors regarding their insurance and matters relating to declaration of their interest in municipal affairs;
  and
- receiving and responding to applications relating to the Promotion of Access to Information Act.

#### The Records section ensures that:

- incoming and outgoing correspondence are recorded and distributed timely;
- the filing system is managed appropriately;
- records are disposed of in accordance with legislation; and
- the archives are managed in a legally compliant manner.

#### **Contract Administration**

Managing of contracts (deed of sales, lease, and housing) based on Council's policies and resolutions.

#### **Property Administration**

The Property management section is responsible to recommend, administer and manage the acquisition, enhancement, alienation, leasing and utilization of council-owned immovable property and rights in property.

Attending to enquiries and applications for alienation and letting of Council land acquisition and disposal of land for municipal purposes (housing, services, and offices).

Property management is prescribed by legislation i.e., MFMA, Municipal Systems and Structures Act, Asset Transfer Regulations, Supply Chain Management act, etc. It is the responsibility of the Property Management section to adhere to this legislation to ensure that the strategic objectives of the Municipality and national government are supported and optimized.

### The highlights for the year under review include the following:

- Identification of vacant residential properties to accommodate GAP Housing in all towns (FLISP).
- Registration of Water Pipeline Servitude to increase water supply capacity for Paternoster.
- Acquisition of land for new reservoir at Meeuwklip Farm, Langebaan.

## Some of the challenges that are experienced include the following:

- Destruction of border fences (Theft & Vandalism).
- Encroachment of municipal land (Public Open Space & Residential Erven).
- Title Deed Restoration backlogs: Delays caused by lack of response from Beneficiaries.

### 3.39.1 Service Statistics: Administration

| Type of service                                      | 2019/20                  | 2020/21     |  |  |  |  |  |  |
|--|--------------------------|-------------|--|--|--|--|--|--|
|  | Support Services         |             |  |  |  |  |  |  |
| Number of meetings for which agenda were distributed | 100                      | 78          |  |  |  |  |  |  |
| Number of meetings for which minutes were compiled   | 100                      | 78          |  |  |  |  |  |  |
|  | Properties               |             |  |  |  |  |  |  |
| Number of properties transferred                     | 107                      | 179         |  |  |  |  |  |  |
| Number of lease agreements renewed                   | 13                       | 23          |  |  |  |  |  |  |
| Number of title deeds handed to beneficiaries        | 211                      | 237         |  |  |  |  |  |  |
| Encroachment agreements (New)                        | 0                        | 0           |  |  |  |  |  |  |
| Encroachment agreements (Renewed)                    | 0                        | 0           |  |  |  |  |  |  |
| Lease agreements (New)                               | 3                        | 2           |  |  |  |  |  |  |
| Lease agreements (Informal Properties)               | 599                      | 166         |  |  |  |  |  |  |
| Sale agreements                                      | 7                        | 0           |  |  |  |  |  |  |
| Title Deeds Applications                             | 109                      | 179         |  |  |  |  |  |  |
| Land applications received                           | 22                       | 27          |  |  |  |  |  |  |
|  | Properties sold          |             |  |  |  |  |  |  |
| Description  | Sold to                  | Purpose     |  |  |  |  |  |  |
| Erf 3456 Saldanha                                    | J.P Smith and Associates | Residential |  |  |  |  |  |  |
| Properties leased                                    |                          |             |  |  |  |  |  |  |
| Description  | Leased to                | Purpose     |  |  |  |  |  |  |
| Erf 3456 Saldanha                                    | J.P Smith and Associates | Residential |  |  |  |  |  |  |

Table 208: Service Statistics: Administration

# 3.39.2 Total Employees - Administration, Secretariat, Archives and Property Management

The following table indicates the staff composition for this division:

| TASK Job Level | Posts  | Employees Vacancies (fulltime equivalents) |   | Vacancies (as a % of total posts) |  |
|----------------|--------|--|---|-----------------------------------|--|
|                | Number |  |   |                                   |  |
| 18 – 16        | 1      | 0  | 1 | 100                               |  |
| 15 – 13        | 2      | 2  | 0 | 0                                 |  |
| 12 – 10        | 4      | 3  | 1 | 25                                |  |
| 9 – 7          | 4      | 2  | 2 | 50                                |  |
| 6 – 4          | 2      | 2  | 0 | 0                                 |  |

| TASK Job Level | Posts              | Employees Vacancies (fulltime equivalents) |   | Posts Employees |  | Vacancies (as a % of total posts) |
|----------------|--------------------|--|---|-----------------|--|-----------------------------------|
|                |                    | Number                                     | % |                 |  |                                   |
| 3-0            | 2                  | 2  | 0 | 0               |  |                                   |
| Undefined      | 1                  | 1  | 0 | 0               |  |                                   |
| Total          | 16                 | 12   | 4 | 25              |  |                                   |
|                | As at 30 June 2021 |  |   |                 |  |                                   |

Table 209: Total employees – Administration, Secretariat, Archives and Property Management

### 3.39.3 Capital Expenditure – Administration, Secretariat, Archives and Property Management

| Capital Projects   | Budget  | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |  |
|--|---------|----------------------|-----------------------|-------------------------------|------------------------|--|
|  | R'      | 000                  |                       |                               |                        |  |
| Extension of Central Records (Work in progress – Balance of R400 719-00 to be rolled over to the 2021/22 financial year) | 800 000 | 800 000              | 399 281               | (400 719)                     | 800 000                |  |
| Only the largest capital projects to a maximum of 10 are listed  |         |                      |                       |                               |                        |  |

Table 210: Capital expenditure: Administration, Secretariat, Archives and Property Management

## 3.40 Human Resources

The main aim of HR services for SBM is to ensure that the correct number of employees, with the required skills, in the correct place and post level at the right time is available to the organization to ensure effective and efficient service delivery to the community.

Each functional manager – each departmental head, section head, superintendent, foreman, supervisor and team leader – is responsible for setting objectives, delegating responsibilities, planning, motivating, development of skills and career paths/succession planning, measuring of performance, and general guidance of their staff. In this endeavours line management will be assisted by Human Resources Services who will provide policy, guidelines, support, systems and specialized inputs. This assistance is in essence a service, control and advisory function.

#### The highlights for the year under review include the following:

### Recruitment and Selection:

Solution Council was able to maintain a vacancy rate of below 10% with the adjustments made to the budget [notwithstanding budget constraints on the Personnel budget.

### Training and Development

Bursars completed studies and received qualifications.

### Some of the challenges that are experienced include the following:

### Recruitment & Selection

- COVID-19 lockdown affecting recruitment & selection process during the Level 5 restrictions.
- Budget constraints increase in unfunded vacant posts.
- Prolonged vacancy periods due to lockdown levels and no recruitment processes.

#### Training & Development

- Management commitment [some line management].
- COVID-19 & lockdown regulations impacting on training.
- Inability to spend training budget.

## 3.40.1 Total Employees – Human Resources

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts  | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|--------------------|--------|-----------|-------------------------------------|-----------------------------------|
|                    | Number |           |                                     | %                                 |
| 18 – 16            | 2      | 2         | 0                                   | 0                                 |
| 15 – 13            | 4      | 4         | 0                                   | 0                                 |
| 12 – 10            | 6      | 6         | 0                                   | 0                                 |
| 9 – 7              | 2      | 2         | 0                                   | 0                                 |
| 6 – 4              | 0      | 0         | 0                                   | 0                                 |
| 3 – 0              | 2      | 2         | 0                                   | 0                                 |
| Total              | 16     | 16        | 0                                   | 0                                 |
| As at 30 June 2021 |        |           |                                     |                                   |

Table 211: Total employees – Human Resources

# 3.41 Information and Communication Technology (ICT)

The ICT department have committed most of its time in the 2020/21 financial year on enabling all employee to work from home where possible. We also focused on upgrading our infrastructure to ensure better projection against Ransomware attacks. We focused on getting the ICT policies reviewed and closely align to our business processes.

The biggest project for the year is the expansion and formalization of the Baobab fibre as a fifth utility project. Saldanha Bay Municipality has awarded a tender for the design of the expansion of the Baobab project to the entire municipal area. The tender involved the write up of the feasibility of the project as well as the design and write up of a financial plan for this project to optimize the utilization of the infrastructure. As part of the process SBM also started applied to register a PPP (Private Public Partnership) for the build, construction and management of the expanded infrastructure over the entire municipal area.

One of the strategic objectives of Saldanha Bay Municipality (SBM) is an innovative municipality on the cutting edge in respect of the use of technology and best practice.

Municipalities are incredibly large and complex organizations – running multiple businesses, with competing priorities in a single organization. Citizens and businesses expect seamless access across all these businesses. The size of some of these municipalities

and individual business units rival the largest companies in the country. And yet they are governed and managed as political organizations and often without "business type" or "business scale" systems and processes.

The key challenges facing municipalities is to understand what is happening in the environment. This is even more complex as our municipalities get larger geographically and more and more people flood into towns and urban centres. Municipalities need to know what is happening across the entire infrastructure, processes and systems that it manages. Essentially managing a modern municipality is about understanding and managing the interconnectedness of multiple systems and "systems of system".

Key capabilities needed by municipalities are:

- Leveraging information to make better decisions;
- Anticipating problems to resolve them proactively; and
- Coordinating resources to operate effectively.

This is an informational challenge. As interest in smart/ intelligent/ digital cities continues to grow, driven by a range of social, economic, and technological developments that are impacting cities around the world, cities are committing to programs for sustainability, innovation and economic development that depend on technology investments. Choosing the correct partners and providers to deliver these programs is of critical importance for the future of the municipality. An effective telecommunications network and related services is one of the critical enablers of such a smart municipal vision.

As discussed in the background, the municipality has embarked upon an innovative proof of concept with a variety of social partners to help the municipal area deliver on its strategic objectives. The next steps would be to expand on what has been developed in the POC phase to cover the entire municipality and to commercialise the infrastructure to truly enable us to reach the objectives of the project.

With the local government being the key to the tangible, on-the-ground service delivery strategy of the government, one of our nation's most pressing challenges has become the need to strengthen local government and thereby further empower its citizens.

To this end, the use of effective ICT enabled solutions offers great prospects, when implemented in conjunction with an integrated municipal turnaround strategy which encompasses strategy, people, process and technology.

Based on a municipal centric model that creates a future enabled, open, equitable and transparent shared open access infrastructure; and innovative business model and solution was crafted that enabled basic service delivery for the municipality to provide services to communities, underpinned by enabling fair competition amongst private sector providers.

To end to end platform demonstrated how to solve the Saldanha Bay Municipality's immediate market pressures with a wide range of policies, procedures, systems and technology knowledge by bringing a unified basic service delivery to the community over a single shared open access fibre infrastructure.

The Open Access fibre Network (OAN) will enable connectivity for all residents of the Saldanha Bay Municipality, and forms part of a new beginning for the region's basic utility service delivery and infrastructure development. The high-capacity telco-grade fibre infrastructure functions as the enabler for true convergence and the birth of a true Smart City.

The benefit in creating a significant fibre infrastructure asset is apparent by reclaiming the municipality's legal and regulatory rights to own fibre infrastructure as a utility, the asset can be leveraged as a new, additional and sustainable evergreen municipal revenue stream.

The project now moves from Proof of Concept (POC) status to full deployment and is expected to come into full swing within the next two years. The Baobab project is a game changer that embraces true innovation whilst meeting key deliverables for the Saldanha Bay Municipality.

With constant strain on municipalities to optimize its services to guarantee the protection of natural resources as well as more efficient management of these resources, improved collections mechanisms for sustainable revenue and the ever increasing need to communicate with the public in innovative and creative manners – SBM indevoured on a proof of concept that will allow the municipality to create a true smart city in the municipal area by creating fibre as an infrastructure service.

The technology that underpins all smart city principles all require at its core a fast communication network for devices such as smart water meters, smart electricity meters, smart home accessories etc. The need to be able to isolate certain industries in times of load shedding from being cut off to ensure that there are no production losses and subsequently job losses – also requires smart grids that allow easy isolation of these areas from the grid and concepts such as energy wheeling (sharing of spare capacity) in an easy effective way. For better communication with the public and improved processes that facilitate our IDP discussions and feedback with the community a municipal owned fibre network can help the municipality to communicate for free with each and every household via smart phones, smart tv's, broadcast stations and laptops or computers. Smart city principles also give the public (our clients) the ability to manage their water or electricity consumption by using applications that are custom build for SBM to communicate straight to the citizen from the meter. For example, a member of the public would be able to receive a notification straight to his/her phone when a water leak is detected at their home and they would be able to remotely close the water connection to the home to avoid further loss of water. The infrastructure allows SBM to leverage smarter technologies across this digital highway. With this digital network SBM can broadcast its own a television channel (one of many free channels) that can be used to broadcast messages such as IDP or emergency messages directly to the television in each household. The digital highway allows for effective, measurable communications with a citizen's application that allows the whole community to collaborate and part take in meetings from anywhere in the world. Public meetings that are required we SBM would be able to communicate to all citizens via there television, smartphone or laptop/desktops. The most important aspect to a Smart City is a secure CCTV network that can be centralised and incorporated into a safer city methodology with traversing across 3<sup>rd</sup> party networks.

Over and above all the smart city advantages, SBM aims to commercialize the space capacity of the fibre network to generate significant additional income for the municipality that bring a mitigating risk commercial strategy since traditional revenue streams are deteriorating.

The biggest challenges remain the shortage of staff, the network and ICT systems keep expanding, but no additional staff is added to maintain these networks and systems. The big challenge with achieving project object overall in the ICT environment this year was the Covid-19 pandemic and the resulting impact it has had on the ICT environment. Firstly, there was a massive increased requirement for equipment for people to work from home and requirements to do remote support and enable virtual platforms. This has led to increase strain on both ICT monetary and staff resources. The second issue was that due to import delays and exchange rate increases it led to a lot of vendors defaulting and not being able to supply goods which in turn led to a under expenditure on the capital budget for ICT.

#### 3.41.1 Information and Communication Technology (ICT) Service Statistics

| Details   | 2019/20 | 2020/21 |
|---|---------|---------|
| Provide ICT support to all municipal departments by attending to requests within 7 working days | 72%     | 71%     |
| Total number of support requests / enquiries  | 3 776   | 3 790   |
| Total number of support requests / enquiries solved within 10 days                              | 2 729   | 2 708   |

Table 212: Information and Communication Technology (ICT) service statistics

#### 3.41.2 Total Employees – Information and Communication Technology (ICT)

The following table indicates the staff composition for this division:

| TASK Job Level | Posts              | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|-------------------------------------|-----------------------------------|--|--|
|                |                    | Number    |                                     | %                                 |  |  |
| 18 – 16        | 0                  | 0         | 0                                   | 0                                 |  |  |
| 15 – 13        | 4                  | 4         | 0                                   | 0                                 |  |  |
| 12 – 10        | 1                  | 1         | 0                                   | 0                                 |  |  |
| 9 – 7          | 0                  | 0         | 0                                   | 0                                 |  |  |
| 6 – 4          | 0                  | 0         | 0                                   | 0                                 |  |  |
| 3-0            | 0                  | 0         | 0                                   | 0                                 |  |  |
| Undefined      | 1                  | 0         | 1                                   | 100                               |  |  |
| Total          | 6                  | 5         | 1                                   | 16.67                             |  |  |
|                | As at 30 June 2021 |           |                                     |                                   |  |  |

Table 213: Total employees – Information and Communication Technology (ICT)

#### 3.41.3 Capital Expenditure – Information and Communication Technology (ICT)

|                                      | 2020/21               |                      |                       |                               |                        |
|--------------------------------------|-----------------------|----------------------|-----------------------|-------------------------------|------------------------|
| Capital Projects                     | Budget                | Adjustment<br>Budget | Actual<br>Expenditure | Variance from original budget | Total Project<br>Value |
| R'000                                |                       |                      |                       |                               |                        |
| Annual Software License Renewals-CRR | 3 509                 | 2 809                | 2 704                 | (805)                         | 2 704                  |
| High Speed Radio Links-CRR           | 200                   | 131                  | 119                   | (81)                          | 119                    |
| Laptops Replacement x 47 – CRR       | 3 711                 | 2 111                | 2 052                 | (1 659)                       | 2 052                  |
| Upgrading Network 20_21-CRR          | 5 767                 | 6 288                | 5 690                 | (77)                          | 5 690                  |
| Only the lo                          | argest capital projec | ts to a maximum of 1 | 0 are listed          |                               |                        |

Table 214: Capital expenditure: Information and Communication Technology (ICT)

#### 3.42 Internal Audit

To provide management with assurance on high-risk areas a more risk based approached were taken during the planning and execution of audits, with the reduction of compliance focused reviews and the inclusion of more risk-based audits to ensure alignment to international standards as prescribed by institute of internal auditors. During the year under review the internal audit activity could effectively execute 100% of the adopted revised risk based internal audit plan.

To assist the audit committee with their oversight responsibility and provide them with relevant information in a timely manner-

In our departmental endeavour to strengthen and develop the skills of the Internal Audit Activity and in line with standard 1300 of the IIA regarding quality assurance; newly appointed junior internal auditors were registered for the Internal Auditing Technician (IAT) and going further to the Professional Internal Auditor (PIA) trainings presented by the Institute of Internal Auditors. One staff member is part of the training are currently attending the required modules and candidate will be preparing to write the final exams, once all training modules are complete.

Numerous training programmes training programs were also attended by staff. These training has been identified to supplement auditor's formal qualifications and strengthen the auditor's practical knowledge to provide better services to our clients.

Due to limited resources, the wide range of processes and procedures involved in a local government environment and the necessary skills and knowledge required to audit those areas and in an effort to comply with the requirements set forth by the standards, it has been a challenging year to provide sufficient coverage to the organisation on all high-risk areas and to provide and maintain the high level of value add which the department have set for itself.

However, this is being addressed by empowering officials with knowledge with them attending identified training, conferences and workshops. With the existence of risk manager, a risk management unit and risk processes maturing within the organisation, to a large extent, it is envisioned to develop, finalise and implement a combined assurance module which would ensure that the adequate level of assurance is provided on all identified risk areas.

The improvement in processes and applied methodologies assisted with the progress made to ultimately ensure conformance with the International Standards for the professional Practice of Internal Auditing (Standards) (IPPF) as prescribed by The Institute of Internal Auditors (IIA).

Room for improvement still exists and some obstacles needs to be overcome, however steady progress is made. A full external Quality Assessment review was conducted by independent service provider, and we are happy to report the Internal Audit Unit achieved a "Partial Compliance" status. All noted room for improvement has been addressed and reported to the Audit Committee.

#### Some of the challenges that are experienced include the following:

- The Department has experienced a lot of delays in completing its reviews due to the provision of requested information, needed for the execution of its reviews.
- Covid-19 has put a lot of strain on staff and staff morale.

#### 3.42.1 Total Employees –Internal Audit

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees Vacancies (fulltime equivalents) |   | Vacancies (as a % of total posts) |
|----------------|-------|--|---|-----------------------------------|
|                |       | Number                                     |   | %                                 |
| 18 – 16        | 1     | 1  | 0 | 0                                 |
| 15 – 13        | 0     | 0  | 0 | 0                                 |
| 12 – 10        | 4     | 4  | 0 | 0                                 |
| 9 – 7          | 0     | 0  | 0 | 0                                 |

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|
|                    |       | %         |                                     |                                   |
| 6 – 4              | 0     | 0         | 0                                   | 0                                 |
| 3-0                | 0     | 0         | 0                                   | 0                                 |
| Undefined          | 1     | 0         | 1                                   | 100                               |
| Total              | 6     | 5         | 1                                   | 16.67                             |
| As at 30 June 2021 |       |           |                                     |                                   |

Table 215: Total employees –Internal Audit

## 3.43 Legal Services

Legal Services manages the implementation, monitoring, evaluation and reporting sequences of outcomes associated with programmes designed to accomplish key service delivery objectives with respect to Legal Services through the co-ordination of operations against departmental, statutory and audit guidelines in order to ensure that legal services are managed and maintained in accordance with laid down quality standards and customer focused to ensure legal compliance and provide legal direction in ensuring effective and efficient service delivery.

#### The main objectives are as follow:

- Manage and direct internal and external legal services;
- Provide legal opinions, advice and assistance;
- Scrutinise and distribute new and amended legislation;
- Revise, amend and promulgate by-laws;
- Scrutinise, summaries and distribute judgements from internal matters as well as other relevant matters;
- Scrutinise contracts, agreements and policies to ensure legislative compliance and that Councils interest is at all times adequately protected; and;
- Attend to on-going litigant matters within the legislative timeframes.

#### The highlights for the year under review were as follow:

- Updating of Council's system of delegations and management thereof.
- Supplemented the contents of the legal library.
- Kept legal cost to the minimum.
- Guided on the legal requirements and contracts for the establishment of services and servitudes.
- Review the enforcement and application of the amended By-Laws of Council.
- Continuous training and guidance to law enforcement department and officials.
- Discuss the relevance of current and develop new By-Laws to be processed and implemented in future and updated current by law system.
- Administer criminal cases in terms of Building Control and Town Planning transgressions at relevant Magistrate's and High Courts.
- Administer litigation and collections handed to panel of attorneys.
- Review, amend and discuss all offences in terms of the By-Laws with law enforcement and magistrates.

- Guided all departments and management on the regulations and directions in terms of Disaster Management Act (Covid-19).
- New post created for manager Municipal Court and appointment to be done soon.

#### Some of the challenges that are experienced include the following:

- High cost of litigation.
- Departments not adhering to Legal Department's SOP.
- Tender appeals.
- Constant change in legislation during Covid period.
- Departments not always adhering to legal comments made in reports / memorandums.

## 3.43.1 Total Employees –Legal Services

The following table indicates the staff composition for this division:

| TASK Job Level | Posts              | Employees | Vacancies (fulltime equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|----------------------------------|-----------------------------------|--|--|
|                |                    | %         |                                  |                                   |  |  |
| 18 – 16        | 2                  | 2         | 0                                | 0                                 |  |  |
| 15 – 13        | 1                  | 0         | 1                                | 100                               |  |  |
| 12 – 10        | 0                  | 0         | 0                                | 0                                 |  |  |
| 9 – 7          | 1                  | 1         | 0                                | 0                                 |  |  |
| 6 – 4          | 0                  | 0         | 0                                | 0                                 |  |  |
| 3-0            | 0                  | 0         | 0                                | 0                                 |  |  |
| Total          | 4                  | 3         | 1                                | 25                                |  |  |
|                | As at 30 June 2021 |           |                                  |                                   |  |  |

Table 216: Total employees –Legal Services

## 3.44 Procurement Services/ Supply Chain Management (SCM)

An effective supply chain management system must give effect to the five pillars in terms of the Constitution, which is fair, equitable, transparent, competitive and cost-effective. Certain challenges were identified through the year and below are a table to indicate the performance. All processes followed is aligned with requirements.

#### The highlights for the year under review include the following:

- Clean audit received for the 2019/20 financial year.
- No successful appeals lodged against the municipality.

#### Some of the challenges that are experienced include the following:

Capacity remains an issue.

## 3.45 Integrated Development Planning & Performance Management

#### The highlights for the year under review were as follow:

- Conducting the public participation process for the IDP inputs during Sept / Oct 2020 without any public meetings due to the Covid-19 pandemic regulations, using social media and other electronic platforms.
- Ensuring that the Draft 2021/22 IDP Review was submitted to Council before the Draft MTREF, to ensure that technically the MTREF is preceded by the IDP.
- Implementation of the Revised SBM Performance Management Policy Framework (PMPF).

#### Some of the challenges that are experienced include the following:

- Effective community participation during the time of Covid-19.
- Maintaining management commitment and motivation for the performance management process.
- Human Resource challenges to allocate time and energy to the IDP / PMS key performance areas, whilst also managing the areas of community development, public participation, ward committees and IGR.

#### 3.45.1 Total Employees – Integrated Development Planning & Performance Management

The following table indicates the staff composition for this division:

| TASK Job Level     | Posts | Employees | Vacancies (fulltime<br>equivalents) | Vacancies (as a % of total posts) |  |
|--------------------|-------|-----------|-------------------------------------|-----------------------------------|--|
|                    |       | %         |                                     |                                   |  |
| 18 – 16            | 1     | 1         | 0                                   | 0                                 |  |
| 15 – 13            | 1     | 1         | 0                                   | 0                                 |  |
| 12 – 10            | 1     | 1         | 0                                   | 0                                 |  |
| 9 – 7              | 0     | 0         | 0                                   | 0                                 |  |
| 6 – 4              | 0     | 0         | 0                                   | 0                                 |  |
| 3-0                | 0     | 0         | 0                                   | 0                                 |  |
| Total              | 3     | 3         | 0                                   | 0                                 |  |
| As at 30 June 2021 |       |           |                                     |                                   |  |

Table 217: Total employees Integrated Development Planning & Performance Management

## 3.46 GIS & Spatial Information and Interventions

This division manages the spatial information and system. Manage strategic and spatial information (GIS) within the municipality and municipal area. It is also responsible for the implementation of Urban Revitalization projects, establishment of business nodes and LED infrastructure in previously disadvantaged areas, the management of strategic projects and forward planning initiatives.

#### The highlights for the year under review were as follow:

- Covid-19 dashboard assisted the municipality and the community in tracking the pandemic.
- GIS viewer made it possible to distribute GIS data / maps to external stakeholders.
- Completion of the Middelpos Container Box Park.
- Construction of the Genesis Yes Hub.

#### Some of the challenges that are experienced include the following:

- The integration of systems remains a challenge.
- Challenges with contractors during the pandemic.
- Getting agreements for grant funding in place.

#### 3.46.1 Total Employees – Spatial Information and Interventions

The following table indicates the staff composition for this division:

| TASK Job Level | Posts              | Employees | Vacancies (fulltime equivalents) | Vacancies (as a % of total posts) |  |  |
|----------------|--------------------|-----------|----------------------------------|-----------------------------------|--|--|
|                |                    | %         |                                  |                                   |  |  |
| 18 – 16        | 1                  | 1         | 0                                | 0                                 |  |  |
| 15 – 13        | 2                  | 2         | 0                                | 0                                 |  |  |
| 12 – 10        | 0                  | 0         | 0                                | 0                                 |  |  |
| 9 – 7          | 0                  | 0         | 0                                | 0                                 |  |  |
| 6 – 4          | 0                  | 0         | 0                                | 0                                 |  |  |
| 3-0            | 0                  | 0         | 0                                | 0                                 |  |  |
| Total          | 3                  | 3         | 0                                | 0                                 |  |  |
|                | As at 30 June 2021 |           |                                  |                                   |  |  |

Table 218: Total employees – Spatial Information and Interventions

## 3.47 Risk Management

The risk management function must champion the establishment and maintenance of the municipality's Enterprise Risk Management process and systems and develop the enterprise risk management policy and strategy; and the risk assessment methodology; for recommendation of adoption by the Committee and Council.

In facilitating the implementation of the ERM process, the Risk Management Activity must ensure:

- Researching and benchmarking the municipality's ERM process against good practice
- Creating management and municipal-wide awareness of the ERM process and associated benefits
- Support the integration and embedding of ERM in the municipality's strategic and daily operations

The following consulting roles:

- Facilitating strategic and operational /departmental risk assessments (identification, analysis, evaluation and measurement of inherent and residual risks).
- Consulting advice to management in responding to risks.
- Co-ordinating Enterprise-Wide Risk Management activities.
- Consolidating the reporting on risks.
- Liaising with the Auditor General as / when necessary

#### The highlights for the year under review were as follow:

Revise and Approval of Risk Management Policy and Strategy

Formal handover of risk registers to management for updating, maintaining and reporting

## Some of the challenges that are experienced include the following:

- Staff shortages
- Risk Management maturity and common understanding within the origination
- Impact of Covid-19 pandemic and protocols on the available resources

## 3.47.1 Total Employees – Spatial Information and Interventions

The following table indicates the staff composition for this division:

| TASK Job Level | Posts | Employees          | Vacancies (fulltime equivalents) | Vacancies (as a % of total posts) |
|----------------|-------|--------------------|----------------------------------|-----------------------------------|
|                |       | %                  |                                  |                                   |
| 18 – 16        | 0     | 0                  | 0                                | 0                                 |
| 15 – 13        | 1     | 1                  | 0                                | 0                                 |
| 12 – 10        | 0     | 0                  | 0                                | 0                                 |
| 9 – 7          | 0     | 0                  | 0                                | 0                                 |
| 6 – 4          | 0     | 0                  | 0                                | 0                                 |
| 3-0            | 0     | 0                  | 0                                | 0                                 |
| Total          | 1     | 1                  | 0                                | 0                                 |
|                |       | As at 30 June 2021 |                                  |                                   |

Table 219: Total employees – Risk Management

## COMPONENT I: ORGANISATIONAL PERFORMANCE SCORECARD

This component includes the Annual Performance Scorecard Report for the current year.

## 3.48 Development and Service Delivery Priorities for 2021/22

The main development and service delivery priorities for 2021/22 are included in the Municipality's Top Layer SDBIP for 2021/22 and the Key Performance Indicators to achieve the service delivery priorities:

To be a Transparent, Responsive and Sustainable Decentralised Administration

| Internal Ref | КРІ  | Unit of Measurement   | Wards | Target |
|--------------|--|---|-------|--------|
| TL2          | 80% of the total municipal operational<br>budget spent by 30 June 2022 ((Actual<br>amount spent on total operational<br>budget/Total operational budget)X100)  | % of the total municipal operational budget<br>spent by 30 June 2022                        | All   | 80.00% |
| TL5          | 80% of the operational budget for the Office of the Municipal Manager spent by 30 June 2022 {(Total actual operational expenditure for Office of the Municipal Manager divided by the total approved operational budget for Office of the Municipal Manager)x1   | % of operational budget for the Office of<br>the Municipal Manager spent by 30 June<br>2022 | All   | 80.00% |
| TL14         | Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June 2022 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)   | Debt to Revenue as at 30 June 2022  | All   | 25.00% |
| TL15         | Financial viability measured in terms of the outstanding service debtors as at 30 June 2022 (Total outstanding service debtors/ revenue received for services)   | Service debtors to revenue as at 30 June 2022   | All   | 18.00% |
| TL16         | Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2022 ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets)) | Cost coverage as at 30 June 2022  | All   | 1.5    |
| TL17         | Achieve a payment percentage of 96% by<br>30 June 2022 ((Gross Debtors Opening<br>Balance + Billed Revenue - Gross Debtors<br>Closing Balance - Bad Debts Written<br>Off)/Billed Revenue) x 100)   | Payment % as at 30 June 2022  | All   | 96.00% |
| TL19         | 80% of the operational budget for the Directorate Financial Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}   | % of operational budget of the Directorate<br>Financial Services spent by 30 June 2022      | All   | 80.00% |
| TL20         | Appointments in 3 highest levels of management that comply with the Employment Equity Plan   | Number of appointments made in 3 highest levels of management                               | All   | 1      |

| Internal Ref | КРІ   | Unit of Measurement  | Wards | Target |
|--------------|---|--|-------|--------|
| TL21         | Percentage of municipality's personnel budget actually spent on implementing its workplace skills plan as at 30 June 2022 ((Total Actual Training Expenditure/ Total approved personnel Budget)x100))   | % of municipality's personnel budget actually spent on implementing its workplace skills plan as at 30 June 2022   | All   | 0.50%  |
| TL22         | Limit the vacancy rate to less than 10% of<br>budgeted posts as at 30 June 2022<br>((Number of posts filled/Total number of<br>budgeted posts)x100)   | % Vacancy rate of budgeted posts as at 30<br>June 2022   | All   | 10.00% |
| TL23         | Submit the annual Employment Equity report to the Department of Labour (DOL) by 15 January 2022   | Employment Equity report submitted to the DOL by 15 January 2022   | All   | 1      |
| TL28         | Report quarterly to the Portfolio<br>Committee on the implementation of the<br>Succession Planning Framework  | Number of reports submitted to the<br>Portfolio Committee  | All   | 4      |
| TL31         | 80% of the operational budget for the Directorate Corporate and Public Safety Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}        | % of operational budget of the Directorate<br>Corporate and Public Safety Services spent<br>by 30 June 2022        | All   | 80.00% |
| TL34         | 80% of the operational budget for the Directorate Community and Operational Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}          | % of operational budget of the Directorate<br>Community and Operational Services spent<br>by 30 June 2022          | All   | 80.00% |
| TL48         | 80% of the operational budget for the Directorate Infrastructure Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}                     | % of operational budget of the Directorate Infrastructure Services spent by 30 June 2022                           | All   | 80.00% |
| TL52         | 80% of the operational budget for the Directorate Economic Development and Strategic Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100} | % of operational budget of the Directorate<br>Economic Development and Strategic<br>Services spent by 30 June 2022 | All   | 80.00% |

Table 220: Service Delivery Priorities for 2021/22: To be a Transparent, Responsive and Sustainable Decentralised Administration

## To be an Innovative Municipality through Technology, Best Practices and Caring Culture

| Internal Ref | КРІ   | Unit of Measurement                               | Wards | Target |
|--------------|---|---|-------|--------|
| TL49         | 90% of the ICT capital budget spent by 30 June 2022 {(Actual capital expenditure divided by the total approved capital budget)x100} | % of the ICT capital budget spent by 30 June 2022 | All   | 90.00% |

Table 221: Services Delivery Priorities for 2021/22: To be an Innovative Municipality through Technology, Best Practices and Caring Culture

## To Develop Socially Integrated, Safe and Healthy Communities

| Internal Ref | КРІ  | Unit of Measurement  | Wards    | Target |
|--------------|--|--|----------|--------|
| TL10         | Provide free basic water to indigent households  | Number of indigent households receiving free basic water   | All      | 8 000  |
| TL11         | Provide free basic electricity to indigent households  | Number of indigent households receiving free basic electricity   | All      | 8 000  |
| TL12         | Provide free basic sanitation to indigent households   | Number of indigent households receiving free basic sanitation  | All      | 8 000  |
| TL13         | Provide free basic refuse removal to indigent households   | Number of indigent households receiving free basic refuse removal  | All      | 8 500  |
| TL24         | Develop a Five-Year Master Plan for<br>Libraries and submit to the Portfolio<br>Committee and Council by 30 June 2022  | Five-Year Master Plan for Libraries<br>developed and submitted to the Portfolio<br>Committee and Council by 30 June 2022   | All      | 1      |
| TL25         | Report quarterly to the Portfolio<br>Committee on the implementation of the<br>Road Safety Strategy  | Number of reports submitted to the<br>Portfolio Committee  | All      | 4      |
| TL26         | Report quarterly to the Portfolio<br>Committee on the implementation of the<br>Fire Services Management Plan   | Number of reports submitted to the<br>Portfolio Committee  | All      | 4      |
| TL27         | Report quarterly to the Portfolio<br>Committee on the implementation of the<br>Saldanha Bay Municipality Safety Plan   | Number of reports submitted to the<br>Portfolio Committee  | All      | 1      |
| TL29         | Submit report on the implementation of<br>the Disaster Management Plan to the<br>Portfolio Committee by 30 June 2022   | ement Plan to the  |          | 1      |
| TL35         | Construct 107 top structures in terms of the housing plan by 30 June 2022  | Number of top structures constructed by 30<br>June 2022  | 3;4;8;12 | 107    |
| TL36         | Service 446 sites in terms of the housing plan by 30 June 2022   | Number of sites serviced by 30 June 2022   | 2;3;6;13 | 446    |
| TL40         | Number of formalised communal water service points (communal taps) available in informal settlements as at 30 June 2022  | Number of formalised communal water<br>service points (communal taps) in informal<br>settlements as at 30 June 2022  | 1;3;9;12 | 150    |
| TL41         | Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2022   | Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2022   | 1;3;9;12 | 1 108  |
| TL42         | Number of dwellings in informal settlements with electricity connections as at 30 June 2022  | Number of dwellings in informal settlements with electricity connections as at 30 June 2022  | 1;3;9;12 | 1 844  |
| TL43         | Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2022  | Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2022  | 1;3;9;12 | 766    |
| TL44         | Number of times the refuse bins and bags are collected in informal settlements {(number of Tuesdays for the quarter x 3 informal settlements) + (number of Thursdays for the quarter x 1 informal settlement)} | Number of collection trips to informal settlements {(number of Tuesdays for the quarter x 3 informal settlements) + (number of Thursdays for the quarter x 1 informal settlement)} | 1;3;9;12 | 209    |
| TL45         | Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2022  | Number of refuse collection service points<br>(Skips) available in informal settlements as<br>at 30 June 2022  | 1;3;9;12 | 11     |

Table 222: Services Delivery Priorities for 2019/20: To Develop Socially Integrated, Safe and Healthy Communities

## To Diversify the Economic Base of the Municipality through Industrialization, De-regulation, Investment Facilitation, Tourism Development whilst at the same time Nurturing Traditional Economic Sectors

| Internal Ref | КРІ   | Unit of Measurement                     | Wards | Target |
|--------------|---|---|-------|--------|
| TL32         | Create temporary jobs - FTE's in terms of EPWP by 30 June 2022 (Person days / FTE (230 days)) | Number of FTE's created by 30 June 2022 | All   | 235    |

Table 223: Services Delivery Priorities for 2021/22: To Diversify the Economic Base of the Municipality through Industrialization, De-regulation,

Investment Facilitation, Tourism Development whilst at the same time Nurturing Traditional Economic Sectors

#### To ensure Compliance as Prescribed by Relevant Legislation

| Internal Ref | КРІ  | Unit of Measurement   | Wards | Target |
|--------------|--|---|-------|--------|
| TL3          | Develop a 3 year strategic and one year operational risk based internal audit plan with emphasis of section 165 of the MFMA and identified high risk areas and submit to the Audit Committee by 30 June 2022 | 3 Year strategic and one year operational risk based internal audit plan submitted to the Audit Committee by 30 June 2022 | All   | 1      |
| TL50         | Achieve at least a level 4 maturity rating by 30 June 2022 for the enterprise risk management within the municipality  | Level 4 rating achieved by 30 June 2022   | All   | 4      |
|              |  | 1   |       |        |

Table 224: Service Delivery Priorities for 2021/22: To ensure Compliance as Prescribed by Relevant Legislation

#### To facilitate an Integrated Transport System

| Internal Ref | КРІ  | Unit of Measurement  | Wards | Target |
|--------------|--|--|-------|--------|
| TL46         | Submit a report to the Portfolio Committee by 30 June 2022 on the progress made with the implementation of the Integrated Transport Plan | Report submitted to the Portfolio<br>Committee by 30 June 2022 | All   | 1      |

Table 225: Service Delivery Priorities for 2021/22: To facilitate an Integrated Transport System

### To maintain and expand basic infrastructure for economic development and growth

| Internal Ref | КРІ   | Unit of Measurement   | Wards | Target |
|--------------|---|---|-------|--------|
| TL1          | The percentage of the municipal capital budget actually spent on capital projects as at 30 June 2022 (Total actual amount spent on capital projects/Total amount budgeted for capital projects)X100   | % of the municipal capital budget actually spent on capital projects as at 30 June 2022 | All   | 80.00% |
| TL4          | 80% of the capital budget for the Office of the Municipal Manager spent by 30 June 2022 {(Total actual capital expenditure for the Office of the Municipal Manager divided by the total approved capital budget for the Office of the Municipal Manager)x100} | % of capital budget for the Office of the<br>Municipal Manager spent by 30 June 2022    | All   | 80.00% |
| TL18         | 80% of the capital budget for the Directorate Financial Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}  | % of capital budget for the Directorate<br>Financial Services spent by 30 June 2022     | All   | 80.00% |

| Internal Ref | КРІ   | Unit of Measurement   | Wards | Target |
|--------------|---|---|-------|--------|
| TL30         | 80% of the capital budget for the Directorate Corporate and Public Safety Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}        | % of capital budget for the Directorate<br>Corporate and Public Safety Services spent<br>by 30 June 2022        | All   | 80.00% |
| TL33         | 80% of the capital budget for the Directorate Community and Operational Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}          | % of capital budget for the Directorate<br>Community and Operational Services spent<br>by 30 June 2022          | All   | 80.00% |
| TL47         | 80% of the capital budget for the Directorate Infrastructure Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}                     | % of capital budget for the Directorate<br>Infrastructure Services spent by 30 June<br>2022                     | All   | 80.00% |
| TL51         | 80% of the capital budget for the Directorate Economic Development and Strategic Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100} | % of capital budget for the Directorate<br>Economic Development and Strategic<br>Services spent by 30 June 2022 | All   | 80.00% |

Table 226: Service Delivery Priorities for 2021/22: To Maintain and Expand Basic Infrastructure for Economic Development and Growth

## To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity)

| waste management and electricity) |   |   |       |        |  |  |  |
|-----------------------------------|---|---|-------|--------|--|--|--|
| Internal Ref                      | КРІ   | Unit of Measurement   | Wards | Target |  |  |  |
| TL6                               | Number of formal residential properties that receive piped water (credit and prepaid water) that is connected to the municipal water infrastructure network and which are billed for water or have pre-paid meters as at 30 June 2022                           | Number of residential properties which are<br>billed for water or have pre-paid meters as<br>at 30 June 2022                        | All   | 26 000 |  |  |  |
| TL7                               | Number of formal residential properties connected to the municipal electrical infrastructure network (credit and prepaid electrical metering)(Excluding Eskom areas) and which are billed for electricity or have pre-paid meters as at 30 June 2022            | oal electrical (credit and pg)(Excluding are billed for electricity or have pre-paid meters (Excluding Eskom areas) at 30 June 2022 |       | 23 000 |  |  |  |
| TL8                               | Number of formal residential properties connected to the municipal waste water sanitation/sewerage network for sewerage service (including sewerage pumping), irrespective of the number of water closets (toilets) which are billed for sewerage as at 30 June | Number of residential properties which are billed for sewerage at 30 June 2022  | All   | 25 000 |  |  |  |
| TL9                               | Number of formal residential properties<br>for which refuse is removed once per<br>week which are billed for refuse removal<br>as at 30 June 2022   | Number of residential properties which are billed for refuse removal at 30 June 2022  | All   | 27 000 |  |  |  |
| TL37                              | Limit unaccounted for electricity to less<br>than 13% by 30 June 2022 {(Number of<br>Electricity Units Purchased and/or<br>Generated - Number of Electricity Units<br>Sold (incl Free basic electricity)) /   | % unaccounted electricity by 30 June 2022   | All   | 13.00% |  |  |  |

| Internal Ref | КРІ  | Unit of Measurement                   | Wards | Target |
|--------------|--|---------------------------------------|-------|--------|
|              | Number of Electricity Units Purchased and/or Generated) x 100}   |                                       |       |        |
| TL38         | Limit unaccounted for water to less than<br>15% by 30 June 2022 {(Number of<br>Kilolitres Water Purchased or Purified -<br>Number of Kilolitres Water Sold (incl free<br>basic water) / Number of Kilolitres Water<br>Purchased or Purified) x100} | % unaccounted water by 30 June 2022   | All   | 15.00% |
| TL39         | 95% water quality level obtained by 30<br>June 2022 as per SANS 241 physical and<br>micro parameters   | % water quality level by 30 June 2022 | All   | 95.00% |

Table 227: Service Delivery Priorities for 2019/20: To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity)

#### Individual Performance

## 3.49 Municipal Manager and Managers directly accountable to the Municipal Manager

The Municipal Systems Act, 2000 (Act 32 of 2000) prescribes that the municipality must enter into performance-based agreements with the all s57-employees and that performance agreements must be reviewed annually. This process and the format are further regulated by Regulation 805 (August 2006). The performance agreements of the senior managers for the 2020/21 financial year were signed as prescribed. The appraisal of the actual performance in terms of the signed agreements takes place twice per annum as regulated. The final evaluation of the 2019/20 financial year (1 January 2020 to 30 June 2020) took place on 8 December 2020 and the mid-year performance of 2020/21 (1 July 2020 to 31 December 2020) took place on 23 February 2021.

The appraisals were done by an evaluation panel as indicated in the signed performance agreements and in terms of Regulation 805 and consisted of the following people:

- Executive Mayor;
- Portfolio Chairpersons;
- Municipal Manager;
- A member/chairperson of the Audit Committee;
- Municipal Manager from West Coast District Municipality; and
- A member from a Ward Committee.

## 3.50 Other Municipal Personnel

The municipality implemented individual performance management to lower-level staff down to T 8 level on the TASK Job Evaluation system. All staff on post levels **T18 to T8** signed performance agreements or performance development plans for the 2020/21 financial year. The final evaluation of the 2019/20 financial year (1 January 2020 to 30 June 2020) took place during July and August 2020 and the mid-year performance of 2020/21 (1 July 2020 to 31 December 2020) took place during January and February 2021. The evaluation of performance is done between the line manager and subordinate.

## Chapter 4: Organisational Development Performance

## Performance Report Part II

# 4.1 National Key Performance Indicators – Municipal Transformation and Organisational Development

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Area – Municipal Transformation and Organisational Development.

| KPA& Indicators  | 2019/20 | 2020/21 |
|--|---------|---------|
| The number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan | 0       | 1       |
| The percentage of a municipality's budget actually spent on implementing its workplace skills plan   | 0.26%   | 0.25%   |

Table 228: National KPIs- Municipal Transformation and Organisational Development

## 4.2 Introduction to the Municipal Workforce

The budgeted posts on the staff establishment as at 30 June 2021 were **1 065** and total number of employees were **977** (including non-permanent positions).

The primary objective of Human Resource Management is to render an innovative HR service that addresses both skills development and an administrative function.

## 4.3 Employment Equity

The Employment Equity Act (1998) Chapter 3, Section 15 (1) states that affirmative action measures are measures designed to ensure that suitable qualified people from designated groups have equal employment opportunities and are equitably represented in all occupational categories and levels in the workforce of a designated employer.

### 4.3.1 Employment Equity

| African        |                | Coloured             |                | Indian         |                      |                | White          |                      |                |                |                      |
|----------------|----------------|----------------------|----------------|----------------|----------------------|----------------|----------------|----------------------|----------------|----------------|----------------------|
| Target<br>June | Actual<br>June | Target<br>reach<br>% |
| 305            | 236            | 77.4                 | 512            | 655            | 127.9                | 3              | 1              | 33.3                 | 157            | 85             | 54.1                 |

Table 229: EE targets/Actual by racial classification

| Male        |             |                | Female      |             |              | Disability  |             |              |
|-------------|-------------|----------------|-------------|-------------|--------------|-------------|-------------|--------------|
| Target June | Actual June | Target reach % | Target June | Actual June | Target reach | Target June | Actual June | Target reach |
| 512         | 641         | 125.1          | 465         | 336         | 72.3         | 31          | 8           | 25.8         |

Table 230: EE targets/actual by gender classification

## 4.3.2 Posts Filled in 2020/21: Employment Equity

| Description  | African | Coloured | Indian | White | Total |
|--|---------|----------|--------|-------|-------|
| Number for positions filled for the 2020/21 financial year | 4       | 15       | 0      | 1     | 20    |
| % For Positions filled                                     | 20%     | 75%      | 0%     | 5%    | 100   |

Table 231: EE: Posts filled

## 4.3.3 Occupational Categories – Race

Below is a table that indicate the number of employees by race within the specific occupational categories:

|   | Posts Filled |          |        |       |         |          |        |       |       |  |  |  |  |
|---|--------------|----------|--------|-------|---------|----------|--------|-------|-------|--|--|--|--|
| Occupational  |              | Ma       | ale    |       |         | Fen      | nale   |       | T l   |  |  |  |  |
| categories  | African      | Coloured | Indian | White | African | Coloured | Indian | White | Total |  |  |  |  |
| Top Management  | 1            | 1        | 0      | 3     | 0       | 0        | 0      | 1     | 6     |  |  |  |  |
| Senior management   | 1            | 8        | 0      | 6     | 0       | 2        | 0      | 2     | 19    |  |  |  |  |
| Professionally qualified and experienced specialists and midmanagement  | 5            | 24       | 1      | 9     | 1       | 13       | 0      | 6     | 59    |  |  |  |  |
| Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents | 20           | 75       | 0      | 17    | 18      | 44       | 0      | 19    | 193   |  |  |  |  |
| Semi-skilled and discretionary decision making  | 101          | 227      | 0      | 10    | 32      | 104      | 0      | 9     | 483   |  |  |  |  |
| Unskilled and defined decision making   | 26           | 95       | 0      | 3     | 26      | 53       | 0      | 0     | 203   |  |  |  |  |
| Interns   | 0            | 4        | 0      | 0     | 2       | 0        | 0      | 0     | 6     |  |  |  |  |
| Total permanent   | 154          | 434      | 1      | 48    | 79      | 216      | 0      | 37    | 969   |  |  |  |  |
| Non- permanent  | 1            | 3        | 0      | 0     | 2       | 2        | 0      | 0     | 8     |  |  |  |  |
| Grand total   | 155          | 437      | 1      | 48    | 81      | 218      | 0      | 37    | 977   |  |  |  |  |

Table 232: Occupational Categories - Race

## 4.3.4 Departments - Race

The following table categories the number of employees by race within the different departments:

| Post district                               |         | Male     | е      |       |         | Fema     | le     |       | <b>T</b> - 1 - 1 |
|---|---------|----------|--------|-------|---------|----------|--------|-------|------------------|
| Department                                  | African | Coloured | Indian | White | African | Coloured | Indian | White | Total            |
| Office of the Municipal Manager             | 2       | 7        | 0      | 1     | 3       | 10       | 0      | 6     | 29               |
| Corporate and Public Safety Services        | 12      | 40       | 0      | 4     | 11      | 57       | 0      | 10    | 134              |
| Financial Services                          | 8       | 36       | 0      | 6     | 15      | 49       | 0      | 12    | 126              |
| Community and Operational Services          | 70      | 183      | 0      | 7     | 30      | 58       | 0      | 1     | 349              |
| Infrastructure Services                     | 62      | 153      | 1      | 26    | 13      | 36       | 0      | 3     | 294              |
| Economic Development and Strategic Services | 0       | 11       | 0      | 4     | 5       | 6        | 0      | 5     | 31               |
| Total permanent                             | 154     | 430      | 1      | 48    | 77      | 216      | 0      | 37    | 963              |
| Non- permanent employees [Incl Interns]     | 1       | 7        | 0      | 0     | 4       | 2        | 0      | 0     | 14               |
| Grand total                                 | 155     | 437      | 1      | 48    | 81      | 218      | 0      | 37    | 977              |

Table 233: Departments – Race

## 4.3.5 Trade Union Membership

The following table provides information on the trade union membership of the employees of the municipality:

| Union                             | Number of members | % Of Total Compliment | Number of members | % Of Total Compliment |  |  |  |
|-----------------------------------|-------------------|-----------------------|-------------------|-----------------------|--|--|--|
| Official                          | 2019              | 9/20                  | 2020/21           |                       |  |  |  |
| SAMWU                             | 488               | 48%                   | 428               | 44%                   |  |  |  |
| IMATU                             | 300               | 29%                   | 353               | 36%                   |  |  |  |
| MATUSA                            | 144               | 14%                   | 138               | 14%                   |  |  |  |
| Double membership/<br>Non-members | 88                | 9%                    | 58                | 6%                    |  |  |  |
| Total                             | 1 020             | 100%                  | 977               | 100%                  |  |  |  |

Table 234: Trade Union membership

## 4.4 Vacancy Rate

The actual positions filled are indicated in the tables below by post level and by functional level. 88 Posts were vacant at the end of 2020/21, resulting in a vacancy rate of 8,26%, which is 2,42% lower than at the end of 2019/20.

Below is a table that indicates the vacancies within the municipality:

|   | PER POST LEVEL       |        |
|---|----------------------|--------|
| Post level  | Filled               | Vacant |
| MM & MSA section 57 & 56  | 6                    | 0      |
| Senior management   | 19                   | 1      |
| Professionals and Middle management   | 59                   | 6      |
| Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents | 193                  | 22     |
| Semi - skilled  | 483                  | 36     |
| Unskilled and defined decision making   | 203                  | 17     |
| Non- permanent employees (Interns,<br>Admin: Office of Mayor, Snr Manager:<br>Financial Operations)               | 14                   | 6      |
| Total   | 977                  | 88     |
|   | PER FUNCTIONAL LEVEL |        |
| Functional area   | Filled               | Vacant |
| Office of the Municipal Manager   | 29                   | 2      |
| Corporate and Public Safety Services  | 142                  | 19     |
| Financial Services  | 130                  | 13     |
| Community and Operational Services  | 349                  | 35     |
| Infrastructure Services   | 296                  | 16     |
| Economic Development and Strategic<br>Services  | 31                   | 3      |
| Total   | 977                  | 88     |

Table 235: Vacancy rate per post and functional level

#### 4.5 Turnover rate

A high turnover may be costly and might negatively affect productivity, service delivery and institutional memory/organizational knowledge. Below is a table that shows the turnover rate within the municipality. The turnover rate increased by 0,6% from 4,7% in 2019/20 to 5,3% in 2020/21.

The table below indicates the turn-over rate over the last two years:

| Financial year | Total no appointments at the end of each Financial Year | New appointments  | No Terminations during the year | Turn-over Rate |
|----------------|---|---|---------------------------------|----------------|
| 2019/20        | 1 020   | 93 of which 13 was<br>internally, 75 externally and<br>5 internal transfers | *48                             | 4.71%          |
| 2020/21        | 977   | 20 external appointments;<br>7 internal transfers                           | **52                            | 5.32%          |

<sup>\*</sup> Types of terminations: Resignations (17); Dismissed (8); Retirement (13); Health (6); End of Contract (0); Deceased (4)

Table 236: Turnover rate

## 4.6 Managing the Municipal Workforce

Managing the municipal workforce refers to analysing and coordinating employee behaviour.

#### 4.6.1 Occupational Health and Safety

An occupational injury is a personal injury, disease or death resulting from an occupational accident. Compensation claims for such occupational injuries are calculated according to the seriousness of the injury/disease and can be costly to a municipality. Occupational injury will influence the loss of man hours and therefore financial and productivity performance. An LTI (Lost Time Injury) is an injury sustained by an employee that leads to loss of productive work in the form of absenteeism or delays. A workplace injury is only considered an LTI if the worker is unable to perform their regular duties, takes time off to recover or is assigned to modified tasks while they heal. Only injuries where employees are absent for longer than three days are reportable to the Workmen Compensation Commissioner.

The injury rate increased by 28% during the 2020/21 financial year to 105 employees injured [measured against the 82 employees injured during 2019/20]. Only 31 of the 105 injuries on duty [IOD] – 29.5%] were reported as WCA cases, which calculates to 16 more than the previous financial year.

The noticeable increase in the WCA-cases is a matter of concern and various contributing factors were identified:

- Employees again got injured while working on the back of refuse trucks. These officials sustained serious fracture injuries to their hands, resulting in increased lost time as well as financial implications for the municipality;
- Hit-and-run incidents or employees being run over by vehicles while performing their day-to-day duties;
- Security officer was hit in the face with a stone;
- Several ankle-sprain incidents where employees slipped and tripped over equipment;
- The majority of employees who were seriously injured are still under medical observation and closure will only be done when the doctor or specialist reports confirm that they had fully recovered and can resume normal duty. Employers can however have officials return to work and perform light duty while their recovery process is under-way;

<sup>\*\*</sup> Types of terminations: Resignations (18); Dismissed (5); Retirement (22); Health (3); End of Contract (1); Deceased (3)

- The behaviour of employees is a major contributing factor in respect of injuries on duty. An employee not assessing their surrounding and immediate risks [for example standing in a wrong position / direct path or swing-way of equipment] may be regarded as being negligent. This can be due to lack of skill, training, supervision or a blasé attitude.
- The number of contract workers or Expanded Public Work Program [EPWP] officials injured on duty. These officials are divided into different groups and those working as part of maintenance teams are performing the same duties as permanent employees, which in turn leaves them exposed to the same safety risks which can result in serious injuries. It is imperative that an intervention be implemented by the relevant departments and directorates to ensure the empowerment of these officials with the correct skills to do the work and protect themselves. Three [3] of the 31 WCA-cases involves EPWP employees, which calculates to 9,7% of the total WCA-cases for 2020/21. Even though this is not regarded as a major concern yet, it is imperative that a proactive approach be followed to prevent these types of injuries.

All incident and/or injury on duty cases were reported to the Department of Labour and internal investigations were conducted. Following the investigations, which focused on job as well as personal factors that contributed to the incident, recommendations were made and communicated to the relevant role players for implementation.

#### Covid-19 and Health and Safety

Interaction with external parties in the field of Occupational Health and Safety is key for the SHER office to stay up to date with legislative changes and ensure that SBM as an employer operates in line with relevant legislation and directives.

With the management and prevention of Covid-19 rightfully taking prevalence in the workplace, the SHER officer, being a member of the South African Institute of Occupational Health and Safety, were kept informed on how to deal with the requirements of each directive issued by the Department of Employment and Labour [DoEL] and/or the Department of Health [DoH]. A COVID-committee was established to advise management on measures to be implemented to ensure legislative compliance. Several visits by the Department of Employment and Labour inspectors were conducted and SBM as an employer is proud of the positive feedback received during these visits.

Internal Covid-19 compliance inspections were conducted by the SHER officer and non-compliances were raised with responsible managers.

Some of the important functions of the SHER office during the past financial year:

#### Compliance with directives issued for Employers by the Department of Employment and Labour:

Since the declaration of the State of Disaster at the end of March 2020, the SHER office assisted and advised on health and safety related matters pertaining to the pandemic, ensuring that the following are complied with, as directed by the DoEL:

- Review of the departmental workplace plans after each level in the state of disaster that was declared;
- © COVID-19 compliance risk assessments for each department conducted and signed off by the responsible manager and Health and Safety representative of the department;
- Ensuring the availability of cloth masks [as per revised specifications] and sanitiser, as well as the disinfecting of offices;
- Conducting COVID-19 compliance inspections and report back on non-compliance either to the Covid team or responsible manager;
- Conducting workplace investigations on compliance and controls implemented by the employer to prevent or minimise the spread of the virus and workplace exposure;
- Review of the risk assessment on COVID-19 for Waste Water Works officials exposed to hazardous biological agents;

Internal training programs with management and the COVID compliance officers, who were appointed to assist the employer in dealing with departmental compliance inspections and make recommendations to the SHER officer or Risk officer of SBM.

The annual health survey was postponed and will be conducted in 2021/22.

#### Training and Development

The 2020/21 Annual SHE Training Plan was compiled, however some training interventions had to be placed on hold due to the COVID-19 pandemic and relevant internal protocols.

SHER Training planned and presented:

- First-aid for all appointed members [Required unit standard changed]
- Health and Safety representatives
- Firefighting [Internal and External]
- Incident investigation training on the form that must be completed by departments after an incident or accident, which includes injuries, and
- Legal liability training for managers.

#### Occupational Safety and Health Committee

The function of the SHER committee is to make recommendations to management on health and safety requirements in the workplace and where it is not met, how to correct it. Committee meetings were conducted according to internal meeting procedures, however availability of committee members for meeting purposes remains a challenge.

The Health and Safety committee attended to Covid-19 related incidents in the workplace and was tasked to approve recommendations made to management with regards to Covid-compliance.

The table below reflects the total number of injuries on duty [including WCA-cases] per directorate for the 2020/21 financial year:

| Directorates                                | 2019/20 | 2020/21 |
|---|---------|---------|
| Office of the Municipal Manager             | 0       | 0       |
| Financial Services                          | 7       | 1       |
| Infrastructure Services                     | 25      | 42      |
| Corporate Services and Public Services      | 5       | 13      |
| Community and Operational Services          | 28      | 39      |
| Economic Development and Strategic Services | 0       | 1       |
| Other (EPWP)                                | 17      | 9       |
| Total                                       | 82      | 105     |

Table 237: Injuries

The table below indicates the types of incidents/accidents reported in 2020/21:

| Туре                | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total |
|---------------------|-----------|-----------|-----------|-----------|-------|
| Break-inn and Theft | 5         | 9         | 18        | 31        | 63    |
| Windscreen          | 0         | 0         | 2         | 2         | 4     |
| Damage to property  | 4         | 2         | 1         | 5         | 12    |

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| Third party claims            | 2  | 0  | 3  | 1  | 6  |
|-------------------------------|----|----|----|----|----|
| Motor vehicle accidents (MVA) | 4  | 1  | 1  | 3  | 9  |
| Total                         | 15 | 12 | 25 | 42 | 94 |

Table 238: Types of incidents/accidents

During the 2020/21 financial year there was an increase in break-inn and theft incidents in our municipal area. The main concern is the theft of electrical cables and equipment, which subsequently leads to other risks, such as:

- Increase in injury on duty cases at the Electrical department due to repairs that must be done;
- Officials from the Electrical department are required to work extended hours to repair infrastructure;
- Service delivery interruptions;
- Safety of officials are compromised as these incidents usually happen afterhours [dark], and
- Officials are threatened by the criminals committing these crimes.

A recommendation was submitted that an effective and efficient solution be found to combat these crimes.

#### ISO 45001:2018 accreditation

An external SHER-audit was planned for the 2020/21 financial year on the SHER Management system in pursuit of ISO certification for SBM, however, due to the declaration of the COVID-19 pandemic [state of national disaster] the audit had to be postponed. The SHER office is still positive that we will work towards obtaining the certification when business return to normal as it remains an objective for the financial year 2021/22.

#### Other Activities included:

- Review of PPE Policy.
- Annual Health Survey rescheduled for 2021/22.

#### Challenges and Opportunities included:

- Electronic SHE-management System [Review scheduled for 2021/22].
- Substance Abuse policy to be reviewed in 2021/22.
- Review of supervisory training and development on health and safety processes.
- Assessment of organizational safety culture, focussing on behavioural change.
- Mental health programs with the EAP.
- Increased expectations on health and safety from Area and Departmental Managers.

#### Occupational Health and Safety Statistics

- In respect of primary health, the Clinic recorded a total number of 637 interventions for the 2020/21 financial year, calculating to a monthly average of 53.
- A total of 720 employees visited the clinic for Occupational Health related services, averaging 60 per month.
- Throughout the 2021/21 financial year, the COVID-19 pandemic had a significant impact on the daily functioning of the Occupational Health Clinic, necessitating the reallocation of resources from routine occupational and primary health care services to providing and maintaining an effective response to the COVID-19 pandemic in the workplace.

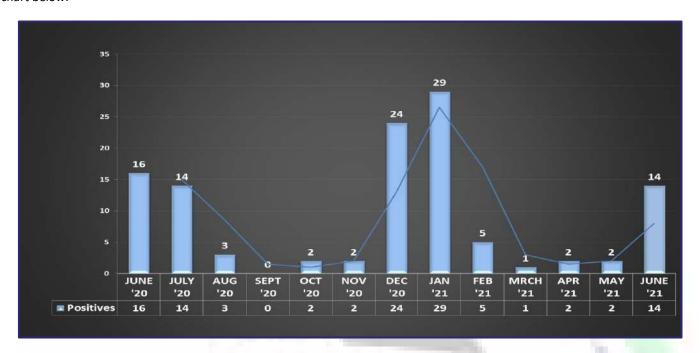
- Services rendered to employees were adjusted according to the COVID-19 Alert / Lockdown levels announced by the President of the Country.
- Pre-employment medicals were conducted, however during the Covid-19 pandemic lung function tests were not permitted.
- Visits to the Occupational Clinic continue to fluctuate as scheduled medical examinations and primary visits increase or decrease, as this service relates to illnesses, which are unpredictable.
- The decrease in the total visits to the Clinic is as a direct result of the Covid-19 pandemic.
- Decrease in sick certificates because of the lockdown period.
- Although Tuberculosis remains one of the highest infectious diseases in the Western Cape, the number of employees treated remains unchanged.
- A total of 105 injuries on duty [IOD] were reported and attended to, of which 31 [29%] were reportable to the Workmen's Compensation Commissioner.
- Lost Time Injury [LTI], days lost due to injuries, increased in comparison to the previous financial year, from 211 to 487. The increase is mainly as a result of one employee who was injured in a motor vehicle accident in November 2020 and is still medically unfit for duty at the time of this report [173 days].

| Description  | 2019/20           | 2020/21 |
|--|-------------------|---------|
|  | Clinic visits     |         |
| Clinic visits  | 2 549             | 1 328   |
| WCA: Number of cases                                   | 15                | 31      |
| Occupational Health Medical Practitioner Consultations | 151               | 143     |
| TB treatment   | 3                 | 3       |
|  | Incidence on duty |         |
| Medical treatment at SBM Occupational Health Clinic    | 97                | 91      |
| Lost Time Injury (LTI)                                 | 211               | 487     |
|  | Other             |         |
| Audiometry   | 183               | 78      |
| Sick Certificates                                      | 165               | 34      |
| Referrals  | 82                | 27      |
| Accept Consent Test Support: HIV Testing               | 4                 | 0       |

Table 239: Occupational Health and Safety Statistics

#### Covid-19 Pandemic

As at the end of June 2021, a total of 114 employees tested positive for COVID-19. The monthly breakdown is depicted in the chart below:

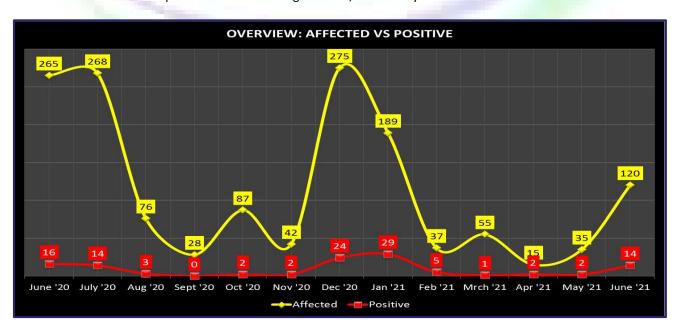


Graph 7: Covid-19 statistics

Telephonic screening and follow-up with all contacts / affected employees are done at least twice a week, depending on the severity of each case. Employees who test positive for Covid-19 are contacted at least 3 [three] times a week.

The Clinic continues to play a critical role in providing the necessary support to both the employer and employees by monitoring and screening symptomatic cases, positive cases as well as the identification and medical screening of close contacts.

Even though our records show that the impact of Covid-19 within the workplace is effectively managed, cognizance should be taken of the impact that the pandemic had on the workplace. The chart below shows the monthly spread of the 1 492 employees who were absent from the workplace as a result of being infected / affected by Covid-19:



Graph 8: Covid-19: Affected vs Positive HR statistics

#### 4.6.2 Employee Wellness

#### Introduction and Overview

The Employee Wellness Program is the organizational resource that utilizes specific core technologies to enhance employee and workplace effectiveness through prevention, identification and resolution of personal and productivity issues.

Employee Wellness is a strategy to ensure that a safe and healthy work and social environment is created and maintained, together with individual wellness commitment that enables employees to perform optimally while meeting all health and safety legislative requirements and other relevant wellness good practices in support of the achievement of organizational objectives. The EAP works closely with the Health and Safety Practitioner and the Occupational Health Practitioner.

The effectiveness of an established program aims at managing behavioural risks and promoting health and wellness amongst employees and their families. The benefits would result in reduced absenteeism, increased productivity, reduced costs, and improved morale and encourage work/life balance.

The marketing of the EAP service remains a continuous process by visiting our towns and interacting with our employees.

Developmental EAP programs for employees were implemented as follows:

#### July 2020:

2 COVID-19 Awareness articles sent via bulk SMS.

#### August 2020:

- o An Awareness & Educational article for managers submitted to HR Management.
- Women's Month project by Wellness Educator. [Collection of sanitary pads for donation to local school]

#### September 2020:

- Submitted 2 articles on Healthy Lifestyle during the COVID-19 pandemic.
- Submitted 2 articles on Depression.

#### October 2020:

- Pink Friday event [Breast Cancer Awareness] on 23 October 2020.
- Submitted 4 articles on Breast Cancer Awareness.

#### November 2020:

- Submitted 3 articles on Men's Health [Prostate & Testicular Cancer].
- Movember Month Awareness Initiative.
- Debriefing session with firefighters [27 November 2020].

#### December 2020:

- Submitted 1 article on Men's Health.
- Submitted 2 articles on HIV/Aids Awareness.
- Submitted 1 article on Helping to Cope with the Holiday Blues.

#### February 2021:

Debriefing session with firefighters [5 February 2021]

#### March 2021:

- Debriefing sessions with Law Enforcement and Traffic [3 and 12 March 2021].
- o TB Awareness via posters displayed in all towns and bulk SMS's.

#### April 2021:

Debriefing session with Traffic [22 April 2021].

#### May 2021:

- Individual awareness sessions by Wellness Educator in Civil Services regarding the new strains and symptoms of COVID-19.
- o Awareness session by Wellness Educator in Finance regarding the illness, LUPUS.

#### June 2021:

The EAP Practitioner communicated via Teams with one, Somaya Osman from Old Mutual, who will partner with EAP to implement a Financial Wellness Campaign. Planning commenced, however no final date for the start of the campaign has been set yet due to Alert Level 4. This campaign will be regarded as one of the EAP events and will run over an extended period to ensure the safety of our employees during the COVID-19 epidemic.

#### **Employee Wellness Service Statistics**

| Description                                | Jul<br>2020 | Aug<br>2020 | Sep<br>2020 | Oct<br>2020 | Nov<br>2020 | Dec<br>2020 | Jan<br>2021 | Feb<br>2021 | Mar<br>2021 | Apr<br>2021 | May<br>2021 | Jun<br>2021 | Total |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|
| New referrals                              | 0           | 3           | 3           | 6           | 4           | 2           | 0           | 2           | 8           | 1           | 7           | 3           | 39    |
| Re-opened cases                            | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 1           | 1           | 2     |
| Cases closed                               | 0           | 0           | 0           | 0           | 0           | 2           | 1           | 0           | 3           | 5           | 2           | 3           | 16    |
| Employee consultations                     | 25          | 59          | 20          | 30          | 29          | 15          | 1           | 6           | 25          | 14          | 26          | 18          | 268   |
| Referrals to rehab facility                | 0           | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 1     |
| Referrals to psychologist/psychiatrist     | 1           | 2           | 0           | 1           | 1           | 1           | 0           | 1           | 2           | 3           | 1           | 2           | 15    |
| Referrals to psychiatric facility          | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0     |
| Referrals to community resources           | 1           | 1           | 0           | 0           | 1           | 1           | 0           | 0           | 2           | 0           | 2           | 2           | 10    |
| Visits to towns/depts.                     | 0           | 0           | 0           | 0           | 1           | 1           | 0           | 0           | 4           | 0           | 4           | 2           | 12    |
| Wellness Educators<br>Meetings             | 0           | 0           | 0           | 0           | 1           | 0           | 0           | 0           | 1           | 1           | 0           | 1           | 4     |
| EAP Addiction Support<br>Group Meetings    | 0           | 0           | 0           | 0           | 1           | 1           | 0           | 0           | 2           | 1           | 2           | 2           | 9     |
| Consultation with management re: employees | 2           | 5           | 0           | 1           | 2           | 3           | 1           | 2           | 3           | 2           | 2           | 3           | 26    |
| Awareness programs                         | 2           | 2           | 2           | 2           | 3           | 3           | 0           | 1           | 2           | 1           | 2           | 1           | 21    |
| Total                                      | 31          | 72          | 25          | 41          | 43          | 29          | 3           | 12          | 52          | 28          | 49          | 38          | 423   |

Table 240: Employee wellness service statistics

#### Employee Wellness: Counselling Rendered

The table below shows the type of problems that employees presented and for which they received counselling from the EAP Practitioner during the financial year 2020/21. COVID-19 EAP interventions ranked the highest for this period, followed equally by Stress and Marital/Family issues. Depression and Trauma followed closely and then equally Work-related and Addiction problems. The main issues addressed, as mentioned above can be related to the effects of the COVID-19 pandemic on our employees and their families' emotional, mental and financial wellbeing.

| Description | Jul<br>2020 | Aug<br>2020 | Sep<br>2020 | Oct<br>2020 | Nov<br>2020 | Dec<br>2020 | Jan<br>2021 | Feb<br>2021 | Mar<br>2021 | Apr<br>2021 | May<br>2021 | Jun<br>2021 | Total |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|
| HIV/AIDS    | 0           | 3           | 0           | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 4     |

| Description                                | Jul<br>2020 | Aug<br>2020 | Sep<br>2020 | Oct<br>2020 | Nov<br>2020 | Dec<br>2020 | Jan<br>2021 | Feb<br>2021 | Mar<br>2021 | Apr<br>2021 | May<br>2021 | Jun<br>2021 | Total |
|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------|
| Stress                                     | 4           | 2           | 1           | 5           | 3           | 2           | 0           | 2           | 6           | 2           | 3           | 2           | 32    |
| Depression                                 | 0           | 5           | 3           | 4           | 2           | 1           | 0           | 0           | 2           | 5           | 5           | 3           | 30    |
| Anxiety/Panic<br>Disorder                  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 2           | 0           | 0           | 2     |
| Psych disorder                             | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 1           | 2     |
| Domestic violence                          | 0           | 0           | 0           | 2           | 2           | 2           | 0           | 0           | 0           | 0           | 0           | 1           | 7     |
| Marital/ family                            | 2           | 0           | 5           | 4           | 7           | 1           | 0           | 1           | 5           | 2           | 3           | 2           | 32    |
| Legal (divorce, custody)                   | 0           | 0           | 0           | 3           | 0           | 0           | 0           | 1           | 1           | 0           | 2           | 1           | 8     |
| Trauma                                     | 3           | 7           | 2           | 0           | 4           | 0           | 1           | 1           | 4           | 1           | 1           | 3           | 27    |
| Bereavement                                | 0           | 5           | 1           | 1           | 1           | 0           | 0           | 0           | 0           | 0           | 1           | 1           | 10    |
| Rape                                       | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0     |
| Sexual<br>harassment                       | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0     |
| Relationship                               | 2           | 0           | 0           | 0           | 0           | 1           | 0           | 0           | 0           | 1           | 0           | 0           | 4     |
| Work-related                               | 0           | 5           | 1           | 1           | 2           | 3           | 0           | 1           | 3           | 0           | 2           | 1           | 19    |
| Absenteeism/<br>Attendance                 | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 3           | 1           | 4     |
| Addiction<br>(alcohol, drugs,<br>gambling) | 0           | 0           | 0           | 5           | 3           | 3           | 0           | 0           | 4           | 1           | 2           | 1           | 19    |
| Financial                                  | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 2           | 1           | 3     |
| Health                                     | 0           | 0           | 1           | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 2     |
| Child<br>behaviour<br>problems             | 1           | 0           | 0           | 3           | 0           | 0           | 0           | 0           | 0           | 0           | 2           | 0           | 6     |
| COVID-19 EAP intervention                  | 12          | 32          | 6           | 2           | 5           | 0           | 0           | 0           | 0           | 0           | 0           | 0           | 57    |
| Total                                      | 25          | 59          | 20          | 30          | 29          | 15          | 1           | 6           | 25          | 14          | 26          | 18          | 268   |

Table 241: Employee wellness: Counselling rendered

External service providers, viz. psychologists, psychiatrists, rehabilitation centers and community resources were utilized for their specialist intervention. A total of 26 referrals were made to external service providers, to the cost of R22 750.00 [Referrals to community resources are free of charge].

The table below indicates the type and number of referrals made:

| Type of referral                   | 2019/20 | 2020/21 |
|------------------------------------|---------|---------|
| Rehabilitation/Psychiatric Centers | 1       | 1       |
| Psychologist/Psychiatrist          | 15      | 15      |
| Community Resources                | 10      | 10      |
| Total                              | 26      | 26      |

Table 242: Employee wellness: Types of referrals

Due to the high relapse rate of the substance abusers after attendance at a Rehabilitation Treatment Centre, employees are required to attend the EAP Addiction Support groups before referral to a rehabilitation facility, giving the EAP Practitioner the opportunity to assess the employee's motivation level to rehabilitate. There was a total of 30 group members as at end of June 2021. The members were divided into 3 separate groups, (Saldanha, Vredenburg and Langebaan) with the purpose of following safety protocols during the COVID-19 pandemic. The groups are held in larger venues to ensure social distancing. There was a 50.4% attendance rate over 10 sessions by employees at the EAP Addiction Support Group for 2020/21.

## 4.6.3 Leave and Sick Leave

The number of day's sick leave taken by employees has service delivery and cost implications. The monitoring of sick leave identifies certain patterns or trends, and once these patterns are identified, corrective action can be taken.

The table below indicates the total number sick leave days taken within the different directorates:

|   |            | 2019/20         |       |            | 2020/21         |       |
|---|------------|-----------------|-------|------------|-----------------|-------|
| Department                                  | Sick Leave | Unpaid<br>Leave | Total | Sick Leave | Unpaid<br>Leave | Total |
| Office of the Municipal Manager             | 146        | 58              | 204   | 197        | 1               | 198   |
| Corporate and Public Safety Services        | 1 123      | 189             | 1 312 | 1 086      | 23              | 1 109 |
| Financial Services                          | 945        | 7               | 952   | 916        | 138             | 1 054 |
| Community and Operational Services          | 2 594      | 371             | 2 965 | 2 116      | 417             | 2 533 |
| Infrastructure Services                     | 2 116      | 328             | 2 444 | 2 042      | 225             | 2 267 |
| Economic Development and Strategic Services | 140        | 45              | 185   | 110        | 0               | 110   |
| Total                                       | 7 064      | 998             | 8 062 | 6 467      | 804             | 7 271 |

Table 243: Sick Leave

The table below indicates the average unpaid leave and sick leave per person per directorate for the past two financial years:

| Department   | 2019/20 | 2020/21 |  |  |
|--|---------|---------|--|--|
| Office of the Municipal Manager  | 9.71    | 6.83    |  |  |
| Corporate and Public Safety Services   | 8.46    | 7.81    |  |  |
| Financial Services   | 7.10    | 8.11    |  |  |
| Community and Operational Services   | 8.08    | 7.26    |  |  |
| Infrastructure Services  | 7.81    | 7.66    |  |  |
| Economic Development and Strategic Services                                      | 6.17    | 3.55    |  |  |
| Average per person   | 47.33   | 41.22   |  |  |
| Formula: Total number of sick days divided by the number of transactions (count) |         |         |  |  |

Table 244: Average unpaid leave and sick leave per person

The table below indicates the total time lost due to sick leave per directorate for 2019/20 and 2020/21:

The statistics shows a slight decrease in sick leave days for 2020/21. It is recommended that further innovative and proactive absenteeism management procedures, such as Absenteeism Management Strategy workshops with line management.

|  | 2019/20                |                 | 2020/21                |                 |
|--|------------------------|-----------------|------------------------|-----------------|
| Department   | Number of<br>Employees | Total Time Lost | Number of<br>Employees | Total Time Lost |
| Office of the Municipal Manager  | 21                     | 2.67%           | 29                     | 2.61%           |
| Corporate and Public Safety Services   | 155                    | 2.79%           | 142                    | 2.94%           |
| Financial Services   | 134                    | 2.71%           | 130                    | 2.71%           |
| Community and Operational Services   | 367                    | 2.72%           | 349                    | 2.33%           |
| Infrastructure Services  | 313                    | 2.60%           | 296                    | 2.65%           |
| Economic Development and Strategic Services                                    | 30                     | 1.79%           | 31                     | 1.36%           |
| Formula: (Total days lost/number of employees)/total workdays in period x 100% |                        |                 |                        |                 |

Total workdays for the year = 260

Table 245: Total time lost due to sick leave per Directorate

It deems mentioning that Covid-19 leave [isolation / quarantine] is not included in the table above.

#### Disciplinary Measures 4.6.4

#### Disciplinary Cases per Directorate

A total of 86 formal disciplinary cases were dealt with during the 2020/21 financial year. The table below indicates the number of formal disciplinary cases per directorate for both 2019/20 and 2020/21:

| Directorate                                 | Number of cases |         |  |
|---|-----------------|---------|--|
|   | 2019/20         | 2020/21 |  |
| Office of the Municipal Manager             | 0               | 0       |  |
| Corporate and Public Safety Services        | 8               | 17      |  |
| Financial Services                          | 8               | 5       |  |
| Community and Operational Services          | 36              | 20      |  |
| Infrastructure Services                     | 51              | 44      |  |
| Economic Development and Strategic Services | 0               | 0       |  |
| Total                                       | 103             | 86      |  |

Table 246: Disciplinary cases per Directorate

#### Outcomes of Disciplinary Steps

The table below indicates the different outcomes of disciplinary steps taken during the 2019/20 and 2020/21 financial years:

| Turn of outcome                                  | Number  |         |  |
|--|---------|---------|--|
| Type of outcome                                  | 2019/20 | 2020/21 |  |
| Resignation                                      | 3       | 0       |  |
| Counselling                                      | 0       | 0       |  |
| Final warning                                    | 0       | 2       |  |
| Written warning                                  | 20      | 8       |  |
| Not guilty                                       | 1       | 5       |  |
| Dismissal  | 5       | 5       |  |
| Withdrawn (During hearing)                       | 0       | 1       |  |
| 10 Days with suspension                          | 4       | 0       |  |
| Dismissal suspended                              | 0       | 0       |  |
| Dismissal upheld                                 | 0       | 0       |  |
| Consultation                                     | 8       | 0       |  |
| Early retirement                                 | 0       | 1       |  |
| Verbal warning                                   | 3       | 0       |  |
| Demotion   | 0       | 0       |  |
| No working of standby for a month                | 0       | 0       |  |
| Cancelled hearings                               | 0       | 2       |  |
| Referred back to management for informal hearing | 2       | 2       |  |
| Postponed  | 26      | 19      |  |
| In progress/Awaiting on sanction                 | 31      | 36      |  |
| Closing arguments to be submitted                | 0       | 5       |  |
| Total  | 103     | 86      |  |

Table 247: Outcomes of disciplinary steps

## Category of Disciplinary Offences per Charge

The number of disciplinary cases reduced with 16,5% from 103 in 2019/20 to 86 in 2021/21. Regular information sessions on council policies, including the Disciplinary Code Collective Agreement are conducted to sensitize employees on the following of proper procedure.

The table below indicates the different categories and numbers of the disciplinary offences per charge for the 2019/20 and 2020/21 financial years.

| Colorania             | Number  |         |  |
|-----------------------|---------|---------|--|
| Category              | 2019/20 | 2020/21 |  |
| Timekeeping           | 50      | 21      |  |
| Alcohol/drugs         | 12      | 7       |  |
| Intimidation          | 0       | 0       |  |
| Insubordination       | 4       | 0       |  |
| Poor work performance | 0       | 0       |  |
| Dishonesty            | 17      | 10      |  |

| Catanama                            | Number  |         |  |
|-------------------------------------|---------|---------|--|
| Category                            | 2019/20 | 2020/21 |  |
| Negligence                          | 8       | 18      |  |
| Poor conduct                        | 0       | 0       |  |
| Incapacity/Assault                  | 0       | 1       |  |
| Best interest                       | 8       | 11      |  |
| Rude behaviour                      | 4       | 18      |  |
| Misuse of council property/vehicles | 0       | 0       |  |
| Hate speech                         | 0       | 0       |  |
| Total                               | 103     | 86      |  |

Table 248: Category of disciplinary offences per charge

#### Informal Disciplinary Hearings

The table below indicates the number of informal disciplinary hearings that took place during 2019/20 and 2020/21. In these cases, sanctions such as counselling, consultation, verbal warning and a 6-month written warnings were issued:

| Directorate                                 | Numbe                                | er of cases |  |  |
|---|--------------------------------------|-------------|--|--|
| Directorate                                 | 2019/20                              | 2020/21     |  |  |
| Office of the Municipal Manager             | 0                                    | 0           |  |  |
| Corporate and Public Safety Services        | 0                                    | 2           |  |  |
| Financial Services                          | 0                                    | 1           |  |  |
| Community and Operational Services          | 20                                   | 20          |  |  |
| Infrastructure Services                     | 4                                    | 1           |  |  |
| Economic Development and Strategic Services | 0                                    | 0           |  |  |
| Total                                       | 24                                   | 24          |  |  |
| Category of I                               | nformal Disciplinary Offences per Ch | narge       |  |  |
| Alcohol/drugs                               | 7                                    | 1           |  |  |
| Insubordination                             | 1                                    | 3           |  |  |
| Report Late for duty                        | 3                                    | 4           |  |  |
| Absent without leave                        | 13                                   | 10          |  |  |
| Rude behaviour                              | 0                                    | 3           |  |  |
| Poor conduct                                | 0                                    | 2           |  |  |
| Negligence                                  | 0                                    | 1           |  |  |
| Total                                       | 24                                   | 24          |  |  |

Table 249: Informal Disciplinary Hearings

#### 4.6.5 Grievances

A total of **13** official grievances were registered and resolved in 2020/21, as indicated in the table below, whilst numerous unofficial grievances were resolved in an informal manner:

| Description                                    | 2019/20         | 2020/21 |  |
|--|-----------------|---------|--|
| Directorate                                    | Number received |         |  |
| Office of the Municipal Manager                | 0               | 0       |  |
| Corporate and Public Safety Services           | 0               | 1       |  |
| Financial Services                             | 3               | 5       |  |
| Community and Operational Services             | 5               | 5       |  |
| Infrastructure Services                        | 4               | 2       |  |
| Economic Development and Strategic<br>Services | 1               | 0       |  |
| Types of Grievances                            | Number r        | eceived |  |
| Communication                                  | 0               | 1       |  |
| Intimidation & victimization                   | 2               | 3       |  |
| TASK grading                                   | 2               | 0       |  |
| Accusations by superiors                       | 0               | 0       |  |
| Disrespectful by senior manager                | 0               | 0       |  |
| Abuse of powers by foremen/ discrimination     | 6               | 0       |  |
| Unfair discrimination                          | 0               | 2       |  |
| Victimization & bullying by senior official    | 0               | 0       |  |
| Intimidation                                   | 2               | 1       |  |
| Aggressive behaviour & victimization           | 0               | 2       |  |
| Accusations by a colleague                     | 0               | 0       |  |
| Rude behaviour by fellow colleague             | 1               | 2       |  |
| Accused and victimized by senior               | 0               | 0       |  |
| Unfair treatment                               | 0               | 2       |  |
| Total  | 13              | 13      |  |

Table 250: Grievances

#### 4.6.6 HR Policies and Plans

The Human Resource Management policies and plans provide guidance for fair and consistent staff treatment and a consistent approach to the managing of staff.

The table below shows the HR policies and plans that were approved and/or revised in 2020/21 and that still needs to be developed:

| Approved policies              |                       |  |
|--------------------------------|-----------------------|--|
| Name of policy                 | Date approved/revised |  |
| Bursary Agreement of Officials | April 2021            |  |
| Bursary Rules for officials    | April 2021            |  |
| Bursary Agreements: Dependents | April 2021            |  |

| Approved policies   |                       |  |
|---|-----------------------|--|
| Name of policy  | Date approved/revised |  |
| Driver's License  | April 2021            |  |
| Corporate Wear  | June 2021             |  |
| PPE Policy  | May 2021              |  |
| Policies Developed [awaiting approval]  |                       |  |
| HR Plan revised and enhanced HR Strategy developed [Pending council approval] |                       |  |
| Succession Planning & Career Pathing Policy                                   |                       |  |
| Overtime Policy   |                       |  |
| HIV/Aids  |                       |  |
| EAP   |                       |  |
| TASK Job Evaluation Policy  |                       |  |
| Policies in Process   |                       |  |
| Consequence Management  |                       |  |
| Training Policy   |                       |  |

Table 251: HR policies and plans

Policy workshops are scheduled one (1) per quarter, however, due to national COVID-19 lockdown, only two (2) workshops were conducted.

The Human Resources department submits policies to the Local Labour Forum on a regular basis for review purposes.

## 4.7 Capacitating the Municipal Workforce

Section 68(1) of the MSA states that a municipality must develop its human resource capacity to a level that enables it to perform its functions and exercise its powers in an economical, effective, efficient and accountable way. For this purpose, the human resource capacity of a municipality must comply with the Skills Development Act (SDA), 1998 (Act No. 81 of 1998), and the Skills Development Levies Act, 20 1999 (Act No. 28 of 1999).

#### 4.7.1 Skills Matrix

The table below indicates the number of employees that received training in the year under review:

| Management level                        | Gender | Number of employees identified for training at the beginning of the year | Number of employees that received training in 2020/21 |
|---|--------|--|---|
| NANA and CE7                            | Female | 0  | 0   |
| MM and S57                              | Male   | 0  | 0   |
| Legislators, senior officials and       | Female | 13   | 1   |
| managers                                | Male   | 14   | 2   |
| Acceptate was facilities and Task size  | Female | 42   | 11  |
| Associate professionals and Technicians | Male   | 61   | 106   |
| Duefessionale                           | Female | 18   | 16  |
| Professionals                           | Male   | 12   | 5   |
| Claulia                                 | Female | 65   | 45  |
| Clerks                                  | Male   | 41   | 11  |

| Management level                | Gender | Number of employees identified for training at the beginning of the year | Number of employees that received training in 2020/21 |
|---------------------------------|--------|--|---|
| Service and sales workers       | Female | 40   | 34  |
| Service and sales workers       | Male   | 51   | 68  |
| Plant and machine operators and | Female | 4  | 8   |
| assemblers                      | Male   | 32   | 64  |
| Flamoutom, competing            | Female | 43   | 39  |
| Elementary occupations          | Male   | 136  | 134   |
| Cub total                       | Female | 225  | 154   |
| Sub total                       | Male   | 347  | 390   |
| Total                           |        | 572  | 544   |

Table 252: Skills Matrix

## 4.7.2 Training Interventions

The table below indicates the type of training interventions that was provided for employees trained:

|   |         | Fema     | le     |       |         |          |        |       |       |
|---|---------|----------|--------|-------|---------|----------|--------|-------|-------|
| Training intervention   | African | Coloured | Indian | White | African | Coloured | Indian | White | Total |
| Adult Education Training  | 0       | 3        | 0      | 0     | 3       | 11       | 0      | 0     | 17    |
| First Aid level 1   | 14      | 23       | 0      | 4     | 17      | 54       | 0      | 6     | 118   |
| First Aid level 2   | 1       | 4        | 0      | 1     | 5       | 3        | 0      | 0     | 14    |
| First Aid level 3   | 0       | 0        | 0      | 0     | 0       | 11       | 0      | 0     | 11    |
| Customer Care NQF 2   | 7       | 19       | 0      | 0     | 18      | 52       | 0      | 3     | 99    |
| Irrigation  | 0       | 0        | 0      | 0     | 2       | 13       | 0      | 0     | 15    |
| Report Writing  | 1       | 4        | 0      | 0     | 1       | 4        | 0      | 0     | 10    |
| Supervisory Skills NQF 2  | 0       | 0        | 0      | 0     | 9       | 6        | 0      | 0     | 15    |
| Supervisory Skills NQF 4  | 0       | 6        | 0      | 1     | 2       | 7        | 0      | 0     | 16    |
| Time Management   | 1       | 9        | 0      | 1     | 1       | 2        | 0      | 1     | 15    |
| Basic Xhosa   | 0       | 2        | 0      | 2     | 0       | 1        | 0      | 1     | 6     |
| Auto Cad  | 0       | 1        | 0      | 0     | 0       | 2        | 0      | 2     | 5     |
| Cherry Picker   | 1       | 1        | 0      | 0     | 5       | 13       | 0      | 1     | 21    |
| Customer Care NQF 4   | 2       | 9        | 0      | 2     | 4       | 5        | 0      | 0     | 22    |
| Digger Loader   | 0       | 0        | 0      | 0     | 14      | 20       | 0      | 1     | 35    |
| Truck Mounted Crane   | 1       | 4        | 0      | 0     | 7       | 11       | 0      | 2     | 25    |
| Front End Loader  | 0       | 0        | 0      | 0     | 2       | 8        | 0      | 0     | 10    |
| Conflict Management   | 3       | 7        | 0      | 1     | 2       | 8        | 0      | 0     | 21    |
| Firearm   | 2       | 4        | 0      | 1     | 7       | 15       | 0      | 1     | 30    |
| Electrical Evaluation   | 0       | 0        | 0      | 0     | 1       | 1        | 0      | 0     | 2     |
| FETC: Water and Wastewater Treatment<br>Process Control Supervision NQF 4 | 0       | 1        | 0      | 0     | 0       | 2        | 0      | 0     | 3     |
| NC: Water and Wastewater Treatment Process<br>Operations NQF 2            | 0       | 0        | 0      | 0     | 0       | 1        | 0      | 0     | 1     |
| Environmental Practice  | 1       | 1        | 0      | 0     | 1       | 3        | 0      | 0     | 6     |
| FETC: Generic Management  | 0       | 1        | 0      | 0     | 1       | 7        | 0      | 1     | 10    |

| Tuoining interpretation                                    |         | Fema     | le     |       |         | Total    |        |       |       |
|--|---------|----------|--------|-------|---------|----------|--------|-------|-------|
| Training intervention                                      | African | Coloured | Indian | White | African | Coloured | Indian | White | TOtal |
| Occupational Certificate: Library Assistant                | 1       | 4        | 0      | 1     | 0       | 0        | 0      | 1     | 7     |
| NC: Water & Wastewater Process Control NQF3                | 1       | 1        | 0      | 0     | 0       | 5        | 0      | 0     | 7     |
| ND: Management of Civil Engineering Construction Processes | 0       | 0        | 0      | 0     | 0       | 3        | 0      | 0     | 3     |
| Total  | 36      | 104      | 0      | 14    | 102     | 268      | 0      | 20    | 544   |

Table 253: Training interventions

## 4.7.3 Skills Development – Training provided

The Skills Development Act (1998) and the Municipal Systems Act, (2000), require employers to supply employees with the necessary training to develop its human resource capacity. Section 55(1)(f) states that as head of administration the Municipal Manager is responsible for the management, utilization and training of staff.

|                                   | Training provided within the reporting period |        |         |        |                         |        |        |            |  |  |
|-----------------------------------|---|--------|---------|--------|-------------------------|--------|--------|------------|--|--|
| Occupational categori             | ies   | Learn  | erships |        | ograms &<br>ort courses | Total  |        |            |  |  |
|                                   |   | Actual | Target  | Actual | Target                  | Actual | Target | % Achieved |  |  |
| MM and S57                        | Female  | 0      | 0       | 0      | 0                       | 0      | 0      | 0          |  |  |
| IVIIVI ariu 557                   | Male  | 0      | 0       | 0      | 0                       | 0      | 0      | 0          |  |  |
| Legislators, senior officials and | Female  | 0      | 0       | 1      | 13                      | 1      | 13     | 7.69       |  |  |
| managers                          | Male  | 0      | 0       | 2      | 14                      | 2      | 14     | 14.28      |  |  |
| D ( ; )                           | Female  | 2      | 2       | 14     | 16                      | 16     | 18     | 88.8       |  |  |
| Professionals                     | Male  | 0      | 0       | 5      | 12                      | 5      | 12     | 41.66      |  |  |
| Technicians and associate         | Female  | 1      | 1       | 10     | 41                      | 11     | 42     | 26.19      |  |  |
| professionals                     | Male  | 10     | 11      | 96     | 50                      | 106    | 61     | 173.77     |  |  |
|                                   | Female  | 4      | 4       | 41     | 61                      | 45     | 65     | 69.23      |  |  |
| Clerks                            | Male  | 1      | 2       | 10     | 39                      | 11     | 41     | 26.82      |  |  |
|                                   | Female  | 0      | 0       | 34     | 40                      | 34     | 40     | 85         |  |  |
| Service and sales workers         | Male  | 0      | 0       | 68     | 51                      | 68     | 51     | 133.33     |  |  |
| Plant and machine operators       | Female  | 1      | 2       | 7      | 2                       | 8      | 4      | 200        |  |  |
| and assemblers                    | Male  | 6      | 16      | 58     | 16                      | 64     | 32     | 200        |  |  |
| 51                                | Female  | 4      | 6       | 35     | 37                      | 39     | 43     | 90.69      |  |  |
| Elementary occupations            | Male  | 8      | 14      | 126    | 122                     | 134    | 136    | 98.52      |  |  |
|                                   | Female  | 12     | 15      | 142    | 210                     | 154    | 225    | 68.44      |  |  |
| Sub total                         | Male  | 25     | 43      | 365    | 304                     | 390    | 347    | 112.39     |  |  |
| Total                             |   | 37     | 58      | 507    | 514                     | 544    | 572    | 95.10      |  |  |

Table 254: Skills Development: Training provided

#### 4.7.4 MFMA Competencies

In terms of Section 83 (1) of the MFMA, the accounting officer, senior managers, the chief financial officer, non-financial managers and other financial officials of a municipality must meet the prescribed financial management competency levels that are key to the successful implementation of the Municipal Finance Management Act. National Treasury has prescribed such financial management competencies in Government Notice 493 dated 15 June 2007.

To assist the above-mentioned officials to acquire the prescribed financial competencies, National Treasury, with the collaboration of various stakeholders and role players in the local government sphere, developed an outcomes- based NQF Level 6 qualification in municipal finance management. In terms of the Government Notice 493 of 15 June 2007, "(1) No municipality or municipal entity may, with effect 1 January 2013 (exempted until 30 September 2015 as per Government Notice 179 of 14 March 2014), employ a person as a financial official if that person does not meet the competency levels prescribed for the relevant position in terms of these Regulations."

The table below provides details of the financial competency development progress as required by the regulation:

| Description                             | Total number of officials employed by municipality (Regulation 14(4)(a) and (c)) | Competency<br>assessments<br>completed<br>(Regulation 14(4)(b)<br>and (d)) | Total number of officials whose performance agreements comply with Regulation 16 (Regulation 14(4)(f)) | Total number of officials that meet prescribed competency levels (Regulation 14(4)(e)) |  |
|---|--|--|--|--|--|
|   | Fir  | nancial Officials  |  |  |  |
| Accounting officer                      | 1  | 1  | 1  | 1  |  |
| Chief financial officer                 | 1  | 1  | 1  | 1  |  |
| Senior managers                         | 4  | 4  | 4  | 4  |  |
| Any other financial officials           | 2  | 2  | 0  | 2  |  |
|   | Supply Cha   | in Management Officials  |  |  |  |
| Heads of supply chain management units  | 2  | 1  | 0  | 1  |  |
| Supply chain management senior managers | 1  | 1  | 0  | 1  |  |
| TOTAL                                   | 11   | 10   | 6  | 10   |  |

Table 255: Financial competency development: Progress report

#### 4.7.5 Qualification Framework

The table below indicates the qualification framework of the employees of the municipality:

| Management level              | Gender | Below<br>NQF1 | NQF1 | NQF2 | NQF3 | NQF4 | NQF5 | NQF6 | NQF7 | NQF8 | NQF9 | NQF10 | Total |
|-------------------------------|--------|---------------|------|------|------|------|------|------|------|------|------|-------|-------|
| MM and SE7                    | Male   | 0             | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 3    | 2    | 0     | 5     |
| MM and S57                    | Female | 0             | 0    | 0    | 0    | 0    | 0    | 0    | 1    | 0    | 0    | 0     | 1     |
| Legislators, senior officials | Male   | 1             | 1    | 0    | 3    | 9    | 5    | 14   | 16   | 4    | 4    | 0     | 57    |
| and managers                  | Female | 0             | 0    | 2    | 3    | 6    | 0    | 2    | 7    | 4    | 0    | 0     | 24    |
| Technicians and Trade         | Male   | 2             | 1    | 25   | 6    | 24   | 36   | 11   | 5    | 1    | 0    | 0     | 111   |
| Workers                       | Female | 0             | 0    | 2    | 2    | 11   | 4    | 5    | 5    | 1    | 0    | 0     | 30    |

| Management level            | Gender | Below<br>NQF1 | NQF1 | NQF2 | NQF3 | NQF4 | NQF5 | NQF6 | NQF7 | NQF8 | NQF9 | NQF10 | Total |
|-----------------------------|--------|---------------|------|------|------|------|------|------|------|------|------|-------|-------|
| Sales & Service Workers     | Male   | 0             | 0    | 2    | 0    | 34   | 9    | 0    | 4    | 0    | 0    | 0     | 49    |
| Sales & Service Workers     | Female | 0             | 0    | 0    | 0    | 0    | 28   | 6    | 1    | 1    | 0    | 0     | 36    |
| Professionals               | Male   | 0             | 0    | 0    | 0    | 1    | 0    | 3    | 7    | 3    | 0    | 0     | 14    |
| FIGUESSIONAIS               | Female | 0             | 0    | 0    | 0    | 6    | 2    | 8    | 11   | 1    | 1    | 0     | 29    |
| Clerks                      | Male   | 0             | 0    | 0    | 1    | 26   | 1    | 4    | 2    | 1    | 0    | 0     | 35    |
| Cierks                      | Female | 0             | 0    | 2    | 1    | 83   | 2    | 10   | 4    | 0    | 0    | 0     | 102   |
| Plant and machine operators | Male   | 2             | 19   | 52   | 13   | 21   | 1    | 0    | 0    | 0    | 0    | 0     | 108   |
| and assemblers              | Female | 0             | 2    | 2    | 0    | 3    | 0    | 0    | 0    | 0    | 0    | 0     | 7     |
|                             | Male   | 16            | 49   | 132  | 28   | 43   | 4    | 0    | 0    | 0    | 0    | 0     | 272   |
| Elementary occupations      | Female | 7             | 15   | 44   | 21   | 21   | 2    | 1    | 0    | 0    | 0    | 0     | 111   |
| Indexes                     | Male   | 0             | 0    | 0    | 0    | 0    | 0    | 0    | 3    | 0    | 0    | 0     | 3     |
| Interns                     | Female | 0             | 0    | 0    | 0    | 0    | 0    | 0    | 2    | 0    | 0    | 0     | 2     |
| Other                       | Male   | 0             | 0    | 0    | 0    | 3    | 1    | 0    | 0    | 0    | 0    | 0     | 4     |
| Other                       | Female | 0             | 0    | 0    | 0    | 3    | 1    | 0    | 0    | 0    | 0    | 0     | 4     |
| Sub total                   | Male   | 21            | 70   | 211  | 51   | 161  | 57   | 32   | 37   | 12   | 6    | 0     | 658   |
| Sub total                   | Female | 7             | 17   | 52   | 27   | 133  | 39   | 32   | 31   | 7    | 1    | 0     | 346   |
| Total                       |        | 28            | 87   | 263  | 78   | 294  | 96   | 64   | 68   | 19   | 7    | 0     | 1 004 |

Table 256: Qualification framework

### 4.7.6 Bursary Scheme

The table below employees per occupational category utilising bursary scheme of the municipality:

|  | Numbe   | r of officials |
|--|---------|----------------|
| Management level                           | 2019/20 | 2020/21        |
| MM and S57                                 | 0       | 0              |
| Legislators, senior officials and managers | 4       | 3              |
| Technicians and Trade Workers              | 7       | 11             |
| Professionals                              | 9       | 7              |
| Clerks                                     | 22      | 17             |
| Sales & Service workers                    | 6       | 7              |
| Plant and machine operators and assemblers | 1       | 1              |
| Elementary occupations                     | 6       | 5              |
| Total                                      | 55      | 51             |

Table 257: Bursary Scheme

LGSETA requires all municipalities to submit monthly training reports with evidence of attendance in order to ensure that actual training is taking place in terms of the Skills Development Plan. All the required reports were submitted for the 2020/2021 financial year.

#### 4.7.7 Skills Development - Budget allocation

The table below indicates the amounts allocated for training in terms of the Workplace Skills Plan for the past two financial years:

| Year    | Total personnel<br>budget | Total Allocated | Total Spend | % Spent of amount allocated for training | % Of municipality's<br>personnel budget spent<br>on implementing WSP |  |
|---------|---------------------------|-----------------|-------------|--|--|--|
|         |                           | R               |             | %  |  |  |
| 2019/20 | 384 867 433               | 2 070 659       | 983 868     | 48                                       | 0.26   |  |
| 2020/21 | 426 299 167               | 1 992 030       | 1 048 274   | 53                                       | 0.25   |  |

Table 258: Budget allocated and spent for skills development

### 4.8 Managing the Municipal Workforce Expenditure

Section 66 of the MSA states that the accounting officer of a municipality must report to the Council on all expenditure incurred by the municipality on staff salaries, wages, allowances and benefits. This is in line with the requirements of the Public Service Regulations, (2002), as well as National Treasury Budget and Reporting Regulations SA22 and SA23.

#### 4.8.1 Personnel Expenditure

The percentage personnel expenditure is essential in the budgeting process as it reflects on current and future efficiency. The table below indicates the percentage of the municipal budget that was spent on salaries and allowance for the past two financial years and that the municipality is below the national norm of between 35 to 40%:

| Financial year | Total Expenditure salary and allowances | Total Operating Expenditure | Percentage |  |
|----------------|---|-----------------------------|------------|--|
|                | R'C                                     | %                           |            |  |
| 2019/20        | 380 115                                 | 1 095 469                   | 34.7%      |  |
| 2020/21        | 412 258                                 | 1 108 957                   | 37.2%      |  |

Table 259: Personnel Expenditure

Below is a summary of Councillor and staff benefits for the year under review:

| Financial year                | 2019/20          |                    | 2020/21 |        |  |  |  |
|-------------------------------|------------------|--------------------|---------|--------|--|--|--|
| Description                   | Actual           | Original<br>Budget | Actual  |        |  |  |  |
|                               | R'000            |                    |         |        |  |  |  |
| Councillors (Political Office | Bearers plus Oth | <u>ier)</u>        |         |        |  |  |  |
| Executive Mayor               | 938              | 1 053              | 1 053   | 938    |  |  |  |
| Deputy Executive Mayor        | 759              | 855                | 855     | 759    |  |  |  |
| Mayoral Committee Members     | 3 574            | 2 968              | 2 967   | 3 574  |  |  |  |
| Speaker                       | 759              | 855                | 855     | 759    |  |  |  |
| Councillors                   | 6 321            | 8 315              | 7 815   | 6 276  |  |  |  |
| Sub Total - Councillors       | 12 352           | 14 046             | 13 545  | 12 307 |  |  |  |
| % increase/ (decrease)        | •                | 1.4                | (3.6)   | (9.1)  |  |  |  |
| Senior Managers of the        | ne Municipality  |                    |         |        |  |  |  |
| Annual Remuneration           | 6 181            | 7 264              | 6 991   | 7 062  |  |  |  |

| Financial year                              | 2019/20   |                    | 2020/21            |         |  |  |  |
|---|-----------|--------------------|--------------------|---------|--|--|--|
| Description                                 | Actual    | Original<br>Budget | Adjusted<br>Budget | Actual  |  |  |  |
|   |           | R'000              |                    |         |  |  |  |
| Acting Allowance                            | 26        |                    |                    | 0       |  |  |  |
| Car Allowance                               | 1 138     | 1 438              | 1 246              | 1 254   |  |  |  |
| Performance Bonus                           | 79        |                    | 237                | 237     |  |  |  |
| Contribution to UIF, Medical & Pension      | 1 093     | 1 417              | 1 417              | 1 242   |  |  |  |
| Housing Subsidy                             | 199       | 242                | 242                | 227     |  |  |  |
| Telephone Allowance                         | 104       | 108                | 109                | 110     |  |  |  |
| Other                                       | 320       | 91                 | 90                 | 206     |  |  |  |
| Sub Total - Senior Managers of Municipality | 9 139     | 10 560             | 10 332             | 10 339  |  |  |  |
| % increase/ (decrease)                      | -         | 15.5               | (2.2)              | 0.0     |  |  |  |
| Other Municip                               | oal Staff |                    |                    |         |  |  |  |
| Basic Salaries and Wages                    | 221 805   | 262 081            | 254 164            | 246 080 |  |  |  |
| Pension Contributions                       | 36 933    | 45 130             | 41 091             | 39 350  |  |  |  |
| Medical Aid Contributions                   | 12 829    | 17 193             | 14 437             | 13 744  |  |  |  |
| Motor vehicle allowance                     | 20 036    | 23 082             | 22 241             | 21 056  |  |  |  |
| Cell phone allowance                        | 1 564     | 1 431              | 1 669              | 1 710   |  |  |  |
| Housing allowance                           | 2 006     | 3 430              | 2 646              | 2 210   |  |  |  |
| Overtime                                    | 26 228    | 22 756             | 24 242             | 29 706  |  |  |  |
| Other benefits or allowances                | 49 575    | 57 668             | 55 476             | 46 734  |  |  |  |
| Sub Total - Other Municipal Staff           | 370 976   | 432 771            | 415 966            | 401 919 |  |  |  |
| % increase/ (decrease)                      | -         | 16.7               | (3.9)              | (3.4)   |  |  |  |
| Total Municipality                          | 392 467   | 457,377            | 439,843            | 424 565 |  |  |  |
| % increase/ (decrease)                      | -         | 16.5               | (3.8)              | (3.5)   |  |  |  |

Table 260: Personnel Expenditure

# Chapter 5: Financial Performance

# Component A: Statements of Financial Performance

The Statement of financial performance provides an overview of the financial performance of the municipality and focuses on the financial health of the municipality.

### 5.1 Financial Summary

The table below indicates the summary of the financial performance for the 2020/21 financial year:

|  | 2019/20           |                    | 2020/21            |           | 2020/21            | Variance                   |
|--|-------------------|--------------------|--------------------|-----------|--------------------|----------------------------|
| Description  | Actual            | Original<br>Budget | Adjusted<br>Budget | Actual    | Original<br>Budget | Adjust-<br>ments<br>Budget |
|  |                   | R'0                | 00                 |           | 9                  | 6                          |
|  | Financial F       | Performance        |                    |           |                    |                            |
| Property rates   | 232,983           | 244,167            | 246,095            | 247,574   | 1.38               | 0.60                       |
| Service charges  | 656,167           | 703,516            | 672,208            | 668,290   | -5.27              | -0.59                      |
| Investment revenue   | 47,917            | 52,895             | 31,623             | 29,331    | -80.34             | -7.81                      |
| Transfers recognised - operational                             | 104,147           | 110,586            | 139,700            | 124,779   | 11.37              | -11.96                     |
| Other own revenue  | 94,736            | 91,178             | 78,825             | 94,839    | 3.86               | 16.89                      |
| Total Revenue (excluding capital transfers and contributions)  | 1,135,949         | 1,202,341          | 1,168,450          | 1,164,813 | -3.22              | -0.31                      |
| Employee costs   | 380,115           | 434,625            | 418,168            | 412,258   | -5.43              | -1.43                      |
| Remuneration of councillors                                    | 12,352            | 14,045             | 13,545             | 12,307    | -14.12             | -10.06                     |
| Depreciation & asset impairment                                | 137,580           | 140,308            | 140,308            | 146,656   | 4.33               | 4.33                       |
| Finance charges  | 30,775            | 37,439             | 29,823             | 27,721    | -35.06             | -7.58                      |
| Materials and bulk purchases                                   | 302,827           | 353,936            | 326,975            | 326,813   | -8.30              | -0.05                      |
| Transfers and grants   | 5,098             | 6,210              | 6,674              | 3,053     | -103.43            | -118.61                    |
| Other expenditure  | 226,721           | 278,219            | 288,790            | 180,149   | -54.44             | -60.31                     |
| Total Expenditure  | 1,095,469         | 1,264,782          | 1,224,284          | 1,108,957 | -14.05             | -10.40                     |
| Surplus/(Deficit)  | 40,480            | (62,441)           | (55,834)           | 55,857    | 211.79             | 199.96                     |
| Transfers recognised - capital                                 | 34,439            | 54,432             | 63,986             | 29,971    | -81.62             | -113.49                    |
| Contributed assets   | 0                 | 0                  | 0                  | 0         | 0.00               | 0.00                       |
| Loss on foreign exchange                                       | (44)              | 0                  | 0                  | 16        | 100.00             | 100.00                     |
| Fair value adjustment  | 1,640             | 0                  | 0                  | 1,072     | 100.00             | 100.00                     |
| Actuarial gains / (losses)                                     | 8,437             | 0                  | 0                  | (8,755)   | 100.00             | 100.00                     |
| Gain on reversal of provision                                  | 21,257            | 0                  | 0                  | 417       | 100.00             | 100.00                     |
| Surplus/(Deficit)  | 106,210           | (8,008)            | 8,152              | 78,577    | 110.19             | 89.63                      |
| <u>c</u>   | Capital expenditu | ure & funds sou    | rces               |           |                    |                            |
| Transfers recognised - capital (incl Housing Development Fund) | 30,085            | 54,432             | 63,986             | 27,094    | -100.90            | -136.16                    |
| Public contributions & donations                               | 12,271            | 0                  | 0                  | 23,337    | 100.00             | 100.00                     |
| Borrowing  | 1,938             | 71,301             | 2,332              | 2,332     | -2958.11           | 0.00                       |
| Internally generated funds                                     | 135,565           | 134,464            | 252,044            | 168,789   | 20.34              | -49.32                     |

|   | 2019/20         |                    | 2020/21            |           | 2020/21            | Variance                   |  |
|---|-----------------|--------------------|--------------------|-----------|--------------------|----------------------------|--|
| Description                             | Actual          | Original<br>Budget | Adjusted<br>Budget | Actual    | Original<br>Budget | Adjust-<br>ments<br>Budget |  |
|   |                 | R'0                | 00                 |           | %                  |                            |  |
| Total sources of capital funds          | 179,860         | 260,198            | 318,361            | 221,551   | -17.44             | -43.70                     |  |
|   |                 |                    |                    |           |                    |                            |  |
| Total current assets                    | 843,775         | 591,586            | 677,144            | 846,117   | 30.08              | 19.97                      |  |
| Total non-current assets                | 2,826,000       | 3,077,466          | 3,017,401          | 2,888,599 | -6.54              | -4.46                      |  |
| Total current liabilities               | 267,090         | 234,822            | 262,716            | 249,496   | 5.88               | -5.30                      |  |
| Total non-current liabilities           | 290,021         | 440,389            | 296,538            | 293,980   | -49.80             | -0.87                      |  |
| Community wealth/Equity                 | 3,112,663       | 2,993,841          | 3,135,290          | 3,191,240 | 6.19               | 1.75                       |  |
|   | <u>Cas</u> l    | h flows            |                    |           |                    |                            |  |
| Cash/cash equivalents at the year begin | 95,912          | 185,333            | 185,333            | 185,333   | 0.00               | 0.00                       |  |
| Net cash from (used) operating          | 236,174         | 148,753            | 148,753            | 210,308   | 29.27              | 29.27                      |  |
| Net cash from (used) investing          | (127,747)       | (232,231)          | (232,231)          | (278,009) | 16.47              | 16.47                      |  |
| Net cash from (used) financing          | (19,007)        | (12,153)           | (12,153)           | (12,424)  | 2.18               | 2.18                       |  |
| Cash/cash equivalents at the year end   | 185,333         | 89,701             | 89,701             | 105,207   | 14.74              | 14.74                      |  |
| 9                                       | Cash backing/su | rplus reconcilia   | <u>tion</u>        |           |                    |                            |  |
| Cash and investments available          | 663,387         | 481,761            | 481,761            | 664,923   | 27.55              | 27.55                      |  |
| Application of cash and investments     | (565,655)       | 0                  | 0                  | (569,782) | 100.00             | 100.00                     |  |
| Balance - surplus (shortfall)           | 97,732          | 481,761            | 481,761            | 95,141    | -406.37            | -406.37                    |  |
|   | Asset m         | anagement_         |                    |           |                    |                            |  |
| Asset register summary (WDV)            | 2,826,000       | 3,077,466          | 3,017,401          | 2,888,599 | -6.54              | -4.46                      |  |
| Depreciation & asset impairment         | 137,580         | 140,308            | 140,308            | 146,656   | 4.33               | 4.33                       |  |
| Renewal of Existing Assets              | 34,342          | 32,926             | 45,158             | 31,599    | -4.20              | -42.91                     |  |
| Repairs and Maintenance                 | 58,369          | 72,721             | 64,513             | 56,740    | -28.17             | -13.70                     |  |
|   | Free            | services_          |                    |           |                    |                            |  |
| Cost of Free Basic Services provided    | 62,231          | 60,555             | 71,550             | 69,599    | 12.99              | -2.80                      |  |
| Revenue cost of free services provided  | 72,183          | 70,524             | 82,298             | 81,063    | 13.00              | -1.52                      |  |

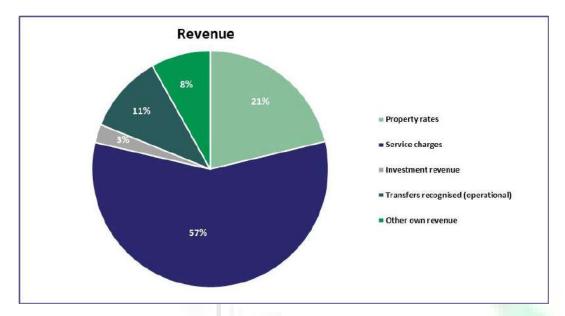
Table 261: Financial Performance

The table below shows a summary of performance against budgets

| Revenue           |           |           |          |     |           |           |           |     |
|-------------------|-----------|-----------|----------|-----|-----------|-----------|-----------|-----|
| Financial<br>Year | Budget    | Actual    | Diff.    | 0/  | Budget    | Actual    | Diff.     | 0/  |
| Teal              |           | (R'000)   |          | %   | (R'000)   |           |           | %   |
| 2019/20           | 1,173,052 | 1,170,388 | (2,664)  | 0%  | 1,190,132 | 1,095,469 | (94,663)  | -8% |
| 2020/21           | 1,232,436 | 1,194,784 | (37,651) | -3% | 1,224,284 | 1,108,957 | (115,327) | -9% |

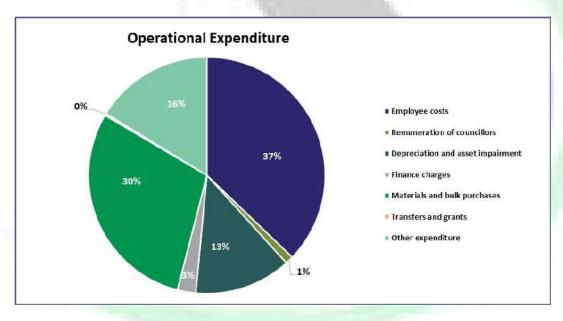
Table 262: Performance against budgets

The following graph indicates the various types of revenue items in the municipal budget for 2020/21



Graph 9: Revenue

The following graph indicates the various types of expenditure items in the municipal budget for 2020/21



Graph 10: Operating expenditure

### 5.1.1 Revenue Collection by Vote

The table below indicates the Revenue collection performance by vote

|   | 2019/20   |                    | 2020/21            |           | 2020/21            | 2020/21 Variance   |  |  |
|---|-----------|--------------------|--------------------|-----------|--------------------|--------------------|--|--|
| Description   | Actual    | Original<br>Budget | Adjusted<br>Budget | Actual    | Original<br>Budget | Adjusted<br>Budget |  |  |
|   |           | R'C                | %                  |           |                    |                    |  |  |
| Vote 1 - Finance  | 289,755   | 303,957            | 285,114            | 287,362   | -5.78              | 0.78               |  |  |
| Vote 2 - Community& Operations  | 8,457     | 15,481             | 10,250             | 10,444    | -48.23             | 1.85               |  |  |
| Vote 3 - Infrastructure & Planning                                    | 801,842   | 854,049            | 832,300            | 801,680   | -6.53              | -3.82              |  |  |
| Vote 4 - Corporate & Protection                                       | 37,502    | 37,524             | 41,174             | 34,695    | -8.15              | -18.68             |  |  |
| Vote 5 - Office of the MM   | 155       | 264                | 350                | 149       | -77.64             | -135.62            |  |  |
| Vote 6 - Council  | 29,653    | 42,114             | 54,250             | 54,570    | 22.82              | 0.59               |  |  |
| Vote 7 - Economic Development and Strategic Services                  | 3,024     | 3,384              | 8,997              | 5,886     | 42.51              | -52.86             |  |  |
| Total Revenue by Vote (Including capital transfers and contributions) | 1,170,388 | 1,256,773          | 1,232,436          | 1,194,784 | -5.19              | -3.15              |  |  |

Table 263:

Revenue collection by vote

## 5.1.2 Revenue Collection by Source

The table below indicates the Revenue collection performance by source for the 2020/21 financial year:

|   | 2019/20   |                    | 2020/21            |           | 2020/21 Variance   |                    |  |
|---|-----------|--------------------|--------------------|-----------|--------------------|--------------------|--|
| Description   | Actual    | Original<br>Budget | Adjusted<br>Budget | Actual    | Original<br>Budget | Adjusted<br>Budget |  |
|   |           | R'C                | %                  |           |                    |                    |  |
| Property rates  | 229,680   | 241,301            | 243,377            | 244,188   | 1.18               | 0.33               |  |
| Property rates - penalties & collection charges               | 3,303     | 2,866              | 2,718              | 3,386     | 15.36              | 19.70              |  |
| Service Charges   | 656,167   | 703,516            | 672,208            | 668,290   | -5.27              | -0.59              |  |
| Rentals of facilities and equipment                           | 12,113    | 15,447             | 9,593              | 9,527     | -62.15             | -0.69              |  |
| Interest earned - external investments                        | 47,917    | 52,895             | 31,623             | 29,331    | -80.34             | -7.81              |  |
| Interest earned - outstanding debtors                         | 10,552    | 11,600             | 8,008              | 8,429     | -37.63             | 4.99               |  |
| Dividends received  | _         | -                  | -                  | -         | #DIV/0!            | #DIV/0!            |  |
| Fines   | 21,216    | 18,930             | 18,930             | 14,802    | -27.89             | -27.89             |  |
| Licenses and permits  | 988       | 1,981              | 1,600              | 1,212     | -63.47             | -32.04             |  |
| VAT portion on DORA Grants                                    | _         | -                  | -                  | -         | #DIV/0!            | #DIV/0!            |  |
| Agency services   | 6,417     | 7,300              | 10,396             | 8,572     | 14.84              | -21.28             |  |
| Transfers recognised - operational                            | 104,147   | 110,586            | 139,700            | 124,779   | 11.37              | -11.96             |  |
| Other revenue   | 43,449    | 35,919             | 30,298             | 52,298    | 31.32              | 42.07              |  |
| Total Revenue (excluding capital transfers and contributions) | 1,135,949 | 1,202,341          | 1,168,450          | 1,164,813 | -3.22              | -0.31              |  |

Table 264:

Revenue collection by source

## 5.2 Financial Performance per Municipal Function

### 5.2.1 Water Services

|                               | 2019/20    |                    | 2019/20 2020/21      |         |                    |  |  |  |
|-------------------------------|------------|--------------------|----------------------|---------|--------------------|--|--|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to Budget |  |  |  |
|                               |            | %                  |                      |         |                    |  |  |  |
| Total Operational Revenue     | 202,523    | 178,253            | 179,289              | 194,997 | 8.59               |  |  |  |
| Ex                            | penditure: |                    |                      |         |                    |  |  |  |
| Employees                     | 19,321     | 20,162             | 19,114               | 20,558  | 1.92               |  |  |  |
| Repairs and Maintenance       | 3,299      | 3,886              | 4,189                | 3,397   | -14.40             |  |  |  |
| Other                         | 88,714     | 109,586            | 91,366               | 81,794  | -33.98             |  |  |  |
| Total Operational Expenditure | 111,333    | 133,635            | 114,669              | 105,748 | -26.37             |  |  |  |
| Net Operational (Service)     | 91,190     | 44,618             | 64,620               | 89,249  | 50.01              |  |  |  |

Table 265: Financial Performance: Water services

### 5.2.2 Waste Water (Sanitation Services)

|                               | 2019/20    |                    |                      |        |                       |
|-------------------------------|------------|--------------------|----------------------|--------|-----------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual | Variance to<br>Budget |
|                               |            | R'                 | 000                  |        | %                     |
| Total Operational Revenue     | 86,315     | 101,340            | 95,400               | 95,887 | -5.69                 |
| Ex                            | penditure: |                    |                      |        |                       |
| Employees                     | 26,440     | 29,587             | 26,937               | 27,519 | -7.51                 |
| Repairs and Maintenance       | 8,057      | 8,608              | 8,779                | 7,837  | -9.83                 |
| Other                         | 41,305     | 43,228             | 39,103               | 38,101 | -13.46                |
| Total Operational Expenditure | 75,802     | 81,423             | 74,819               | 73,457 | -10.84                |
| Net Operational (Service)     | 10,513     | 19,917             | 20,581               | 22,430 | 11.20                 |

Table 266: Financial Performance: Waste Water (Sanitation Services)

### **5.2.3 Electricity Services**

|                               | 2019/20    |                    | 2020/21              |         |                       |  |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |
|                               |            | R'                 | 000                  |         | %                     |  |
| Total Operational Revenue     | 346,939    | 410,955            | 376,861              | 370,132 | -11.03                |  |
| Ex                            | penditure: |                    |                      |         |                       |  |
| Employees                     | 24,466     | 29,136             | 27,721               | 27,090  | -7.55                 |  |
| Repairs and Maintenance       | 5,447      | 6,384              | 6,217                | 5,458   | -16.95                |  |
| Other                         | 289,206    | 320,052            | 311,736              | 312,506 | -2.41                 |  |
| Total Operational Expenditure | 319,119    | 355,572            | 345,674              | 345,055 | -3.05                 |  |
| Net Operational (Service)     | 27,820     | 55,383             | 31,188               | 25,078  | -120.85               |  |

Table 267: Financial Performance: Electricity services

### 5.2.4 Waste Management Services (Refuse collections, Waste disposal, Street cleaning and Recycling)

| Description                   | 2019/20      | 2020/21            |                      |         |                       |  |  |  |
|-------------------------------|--------------|--------------------|----------------------|---------|-----------------------|--|--|--|
|                               | Actual       | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |  |  |
|                               |              | R'                 | 000                  |         | %                     |  |  |  |
| Total Operational Revenue     | 129,789      | 115,734            | 110,106              | 109,970 | -5.24                 |  |  |  |
| Ex                            | Expenditure: |                    |                      |         |                       |  |  |  |
| Employees                     | 30,984       | 33,010             | 34,353               | 35,818  | 7.84                  |  |  |  |
| Repairs and Maintenance       | 11,959       | 12,089             | 11,912               | 10,884  | -11.08                |  |  |  |
| Other                         | 30,064       | 41,321             | 33,446               | 25,326  | -63.16                |  |  |  |
| Total Operational Expenditure | 73,007       | 86,420             | 79,710               | 72,028  | -19.98                |  |  |  |
| Net Operational (Service)     | 56,782       | 29,314             | 30,395               | 37,942  | 22.74                 |  |  |  |

Table 268: Financial Performance: Waste management services

### 5.2.5 Housing

|                               | 2019/20      | 2020/21            |                      |         |                       |  |  |  |
|-------------------------------|--------------|--------------------|----------------------|---------|-----------------------|--|--|--|
| Description                   | Actual       | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |  |  |
|                               | R'000        |                    |                      | %       |                       |  |  |  |
| Total Operational Revenue     | 12,617       | 15,428             | 38,271               | 4,585   | -236.49               |  |  |  |
| Ex                            | Expenditure: |                    |                      |         |                       |  |  |  |
| Employees                     | 4,095        | 4,527              | 4,348                | 4,301   | -5.25                 |  |  |  |
| Repairs and Maintenance       | 141          | 447                | 449                  | 68      | -558.35               |  |  |  |
| Other                         | 10,933       | 16,227             | 35,921               | 4,470   | -263.00               |  |  |  |
| Total Operational Expenditure | 15,169       | 21,201             | 40,717               | 8,839   | -139.85               |  |  |  |
| Net Operational (Service)     | (2,552)      | (5,773)            | (2,446)              | (4,254) | -35.70                |  |  |  |

Table 269: Financial Performance: Housing

### 5.2.6 Civil Support Services

|                               | 2019/20    | 2020/21            |                      |          |                       |  |  |
|-------------------------------|------------|--------------------|----------------------|----------|-----------------------|--|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to<br>Budget |  |  |
|                               |            | R'000              |                      |          |                       |  |  |
| Total Operational Revenue     | 5          | 21                 | 5                    | 1        | -1,651.65             |  |  |
| Ex                            | penditure: |                    |                      |          |                       |  |  |
| Employees                     | 10,898     | 10,963             | 10,795               | 10,602   | -3.41                 |  |  |
| Repairs and Maintenance       | 9          | 30                 | 73                   | 9        | -215.03               |  |  |
| Other                         | 779        | 1,379              | 2,406                | 1,843    | 25.19                 |  |  |
| Total Operational Expenditure | 11,686     | 12,372             | 13,274               | 12,454   | 0.66                  |  |  |
| Net Operational (Service)     | (11,681)   | (12,351)           | (13,269)             | (12,453) | 0.82                  |  |  |

Table 270: Financial Performance: Civil Support Services

### 5.2.7 Building Control & Municipal Facilities

| Description                   | 2019/20  | 2020/21            |                      |          |                    |  |  |
|-------------------------------|----------|--------------------|----------------------|----------|--------------------|--|--|
|                               | Actual   | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to Budget |  |  |
|                               |          | R'                 | 000                  |          | %                  |  |  |
| Total Operational Revenue     | 5,024    | 4,117              | 5,445                | 3,117    | -32.07             |  |  |
| Expenditure:                  |          |                    |                      |          |                    |  |  |
| Employees                     | 8,179    | 9,694              | 8,671                | 8,061    | -20.27             |  |  |
| Repairs and Maintenance       | 2,513    | 5,994              | 2,711                | 2,227    | -169.13            |  |  |
| Other                         | 10,598   | 15,119             | 12,209               | 12,422   | -21.72             |  |  |
| Total Operational Expenditure | 21,290   | 30,807             | 23,591               | 22,709   | -35.66             |  |  |
| Net Operational (Service)     | (16,266) | (26,690)           | (18,146)             | (19,592) | -36.23             |  |  |

Table 271: Financial Performance: Building Control & Municipal Facilities

### 5.2.8 Project Management Unit

|                               | 2019/20      | 2020/21            |                      |         |                       |  |  |  |
|-------------------------------|--------------|--------------------|----------------------|---------|-----------------------|--|--|--|
| Description                   | Actual       | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |  |  |
|                               |              | R'                 | 000                  |         | %                     |  |  |  |
| Total Operational Revenue     | 971          | 966                | 966                  | 966     | 0.00                  |  |  |  |
| Ex                            | Expenditure: |                    |                      |         |                       |  |  |  |
| Employees                     | 6,217        | 6,707              | 6,470                | 5,563   | -20.58                |  |  |  |
| Repairs and Maintenance       | 4            | 10                 | 2                    | 1       | -875.56               |  |  |  |
| Other                         | 278          | 466                | 366                  | 251     | -85.89                |  |  |  |
| Total Operational Expenditure | 6,500        | 7,183              | 6,838                | 5,814   | -23.55                |  |  |  |
| Net Operational (Service)     | (5,529)      | (6,218)            | (5,873)              | (4,849) | -28.24                |  |  |  |

Table 272: Financial Performance: Project Management Unit

### 5.2.9 Mechanical Workshop

|                               | 2019/20    | 2020/21            |                      |         |                       |  |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |
|                               |            | R'                 | 000                  |         | %                     |  |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | #DIV/0!               |  |
| Ex                            | penditure: |                    |                      |         |                       |  |
| Employees                     | 4,843      | 5,264              | 4,992                | 5,110   | -3.01                 |  |
| Repairs and Maintenance       | 1,486      | 1,595              | 1,643                | 1,980   | 19.44                 |  |
| Other                         | 80         | 153                | 82                   | 136     | -12.18                |  |
| Total Operational Expenditure | 6,409      | 7,012              | 6,717                | 7,226   | 2.97                  |  |
| Net Operational (Service)     | (6,409)    | (7,012)            | (6,717)              | (7,226) | 2.97                  |  |

Table 273: Financial Performance: Mechanical Workshop

### 5.2.10 Area Management: Saldanha

| Description                   | 2019/20    | 0 2020/21          |                      |         |                    |
|-------------------------------|------------|--------------------|----------------------|---------|--------------------|
|                               | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to Budget |
|                               |            | R'                 | 000                  |         | %                  |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | 0.00               |
| Ex                            | penditure: |                    |                      |         |                    |
| Employees                     | 1,574      | 1,594              | 1,611                | 1,707   | 6.61               |
| Repairs and Maintenance       | 0          | 0                  | 0                    | 0       | 0.00               |
| Other                         | 51         | 72                 | 57                   | 67      | -6.78              |
| Total Operational Expenditure | 1,626      | 1,666              | 1,667                | 1,774   | 6.10               |
| Net Operational (Service)     | (1,626)    | (1,666)            | (1,667)              | (1,774) | 6.10               |

Table 274: Financial Performance: Area Management: Saldanha

### 5.2.11 Area Management: Langebaan/Hopefield

|                               | 2019/20    | 2020/21            |                      |         |                    |
|-------------------------------|------------|--------------------|----------------------|---------|--------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to Budget |
|                               |            | R'                 | 000                  |         | %                  |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | 0.00               |
| Ex                            | penditure: |                    |                      |         |                    |
| Employees                     | 1,739      | 1,930              | 1,749                | 1,960   | 1.56               |
| Repairs and Maintenance       | 0          | 0                  | 0                    | 0       | 0.00               |
| Other                         | 77         | 109                | 92                   | 80      | -36.07             |
| Total Operational Expenditure | 1,816      | 2,039              | 1,841                | 2,040   | 0.08               |
| Net Operational (Service)     | (1,816)    | (2,039)            | (1,841)              | (2,040) | 0.08               |

Table 275: Financial Performance: Area Management: Langebaan/Hopefield

### 5.2.12 Area Management: St Helena Bay/Paternoster

|                               | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'                 | 000                  |         | %                     |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | 0.00                  |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 1,502      | 1,593              | 1,595                | 1,620   | 1.67                  |
| Repairs and Maintenance       | 0          | 0                  | 0                    | 0       | 0.00                  |
| Other                         | 29         | 58                 | 63                   | 37      | -56.44                |
| Total Operational Expenditure | 1,531      | 1,651              | 1,659                | 1,657   | 0.38                  |
| Net Operational (Service)     | (1,531)    | (1,651)            | (1,659)              | (1,657) | 0.38                  |

Table 276: Financial Performance: Area Management: St Helena Bay/Paternoster

### 5.2.13 Area Management: Vredenburg

| Description                   | 2019/20      | 2020/21            |                      |         |                       |  |  |  |
|-------------------------------|--------------|--------------------|----------------------|---------|-----------------------|--|--|--|
|                               | Actual       | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |  |  |
|                               |              | R'000              |                      |         |                       |  |  |  |
| Total Operational Revenue     | 0            | 0                  | 0                    | 0       | 0.00                  |  |  |  |
| Ex                            | Expenditure: |                    |                      |         |                       |  |  |  |
| Employees                     | 1,640        | 2,191              | 1,864                | 1,719   | -27.41                |  |  |  |
| Repairs and Maintenance       | 0            | 0                  | 0                    | 0       | 0.00                  |  |  |  |
| Other                         | 48           | 103                | 44                   | 37      | -178.11               |  |  |  |
| Total Operational Expenditure | 1,688        | 2,294              | 1,908                | 1,756   | -30.60                |  |  |  |
| Net Operational (Service)     | (1,688)      | (2,294)            | (1,908)              | (1,756) | -30.60                |  |  |  |

Table 277: Financial Performance: Area Management: Vredenburg

## 5.2.14 Operational Support Services (Community & Operational Services)

|                               | 2019/20    | 2020/21            |                      |         |                    |
|-------------------------------|------------|--------------------|----------------------|---------|--------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to Budget |
|                               |            | R'                 | 000                  |         | %                  |
| Total Operational Revenue     | 2          | 0                  | 2                    | 0       | 0.00               |
| Ex                            | penditure: |                    |                      |         |                    |
| Employees                     | 2,597      | 4,472              | 3,627                | 3,708   | -20.61             |
| Repairs and Maintenance       | 0          | 0                  | 0                    | 0       | 0.00               |
| Other                         | 176        | 315                | 316                  | 166     | -90.11             |
| Total Operational Expenditure | 2,772      | 4,787              | 3,943                | 3,873   | -23.58             |
| Net Operational (Service)     | (2,771)    | (4,787)            | (3,942)              | (3,873) | -23.58             |

Table 278: Financial Performance: Operational Support Services

### 5.2.15 Roads and Stormwater

|                               | 2019/20    | 2020/21            |                      |          |                       |
|-------------------------------|------------|--------------------|----------------------|----------|-----------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to<br>Budget |
|                               |            | R'                 | 000                  |          | %                     |
| Total Operational Revenue     | 13,438     | 23,777             | 22,784               | 19,374   | -22.73                |
| Ex                            | penditure: |                    |                      |          |                       |
| Employees                     | 37,506     | 40,923             | 38,774               | 38,249   | -6.99                 |
| Repairs and Maintenance       | 11,631     | 12,180             | 12,938               | 12,091   | -0.73                 |
| Other                         | 51,588     | 51,758             | 52,180               | 52,928   | 2.21                  |
| Total Operational Expenditure | 100,725    | 104,860            | 103,892              | 103,268  | -1.54                 |
| Net Operational (Service)     | (87,287)   | (81,083)           | (81,109)             | (83,894) | 3.35                  |

Table 279: Financial Performance: Roads and Stormwater

### 5.2.16 Town Planning & Spatial Planning

|                               | 2019/20    | 2020/21            |                      |         |                    |
|-------------------------------|------------|--------------------|----------------------|---------|--------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to Budget |
|                               |            | R'                 | 000                  |         | %                  |
| Total Operational Revenue     | 4,506      | 7,360              | 6,086                | 6,040   | -21.85             |
| Ex                            | penditure: |                    |                      |         |                    |
| Employees                     | 10,967     | 15,676             | 13,736               | 12,898  | -21.54             |
| Repairs and Maintenance       | 86         | 127                | 117                  | 95      | -34.32             |
| Other                         | 747        | 2,625              | 1,865                | 869     | -202.04            |
| Total Operational Expenditure | 11,799     | 18,427             | 15,718               | 13,861  | -32.94             |
| Net Operational (Service)     | (7,294)    | (11,067)           | (9,632)              | (7,821) | -41.51             |

Table 280: Financial Performance: Town planning & Spatial Planning

### 5.2.17 LED

|                               | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'                 | 000                  |         | %                     |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | 0.00                  |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 1,492      | 1,869              | 1,620                | 1,622   | -15.21                |
| Repairs and Maintenance       | 6          | 21                 | 18                   | 9       | -129.22               |
| Other                         | 117        | 2,489              | 1,898                | 225     | -1,006.01             |
| Total Operational Expenditure | 1,615      | 4,378              | 3,536                | 1,856   | -135.88               |
| Net Operational (Service)     | (1,615)    | (4,378)            | (3,536)              | (1,856) | -135.88               |

Table 281: Financial Performance: LED

### 5.2.18 Tourism

|                               | 2019/20    | 2020/21            |                      |         |                       |  |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |
|                               |            | R'000              |                      |         |                       |  |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | 0.00                  |  |
| Ex                            | penditure: |                    |                      |         |                       |  |
| Employees                     | 0          | 0                  | 0                    | 0       | 0.00                  |  |
| Repairs and Maintenance       | 0          | 0                  | 0                    | 0       | 0.00                  |  |
| Other                         | 2,341      | 2,599              | 2,599                | 1,732   | -50.00                |  |
| Total Operational Expenditure | 2,341      | 2,599              | 2,599                | 1,732   | -50.00                |  |
| Net Operational (Service)     | (2,341)    | (2,599)            | (2,599)              | (1,732) | -50.00                |  |

Table 282: Financial Performance: Tourism

#### 5.2.19 Libraries

| Description                   | 2019/20      | 2020/21            |                      |         |                       |  |  |  |
|-------------------------------|--------------|--------------------|----------------------|---------|-----------------------|--|--|--|
|                               | Actual       | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |  |  |
|                               |              | R'000              |                      |         |                       |  |  |  |
| Total Operational Revenue     | 7,534        | 8,037              | 7,857                | 8,245   | 2.52                  |  |  |  |
| Ex                            | Expenditure: |                    |                      |         |                       |  |  |  |
| Employees                     | 9,489        | 11,370             | 11,278               | 9,897   | -14.88                |  |  |  |
| Repairs and Maintenance       | 24           | 21                 | 29                   | 21      | 1.01                  |  |  |  |
| Other                         | 1,200        | 1,703              | 1,681                | 1,457   | -16.92                |  |  |  |
| Total Operational Expenditure | 10,713       | 13,094             | 12,988               | 11,375  | -15.11                |  |  |  |
| Net Operational (Service)     | (3,180)      | (5,056)            | (5,132)              | (3,130) | -61.55                |  |  |  |

Table 283: Financial Performance: Libraries

## 5.2.20 Cemeteries

| Description                   | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
|                               | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'                 | 000                  |         | %                     |
| Total Operational Revenue     | 709        | 1,263              | 791                  | 851     | -48.46                |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 3,591      | 3,815              | 3,858                | 3,941   | 3.21                  |
| Repairs and Maintenance       | 434        | 670                | 545                  | 493     | -35.80                |
| Other                         | 1,105      | 1,344              | 1,597                | 1,443   | 6.86                  |
| Total Operational Expenditure | 5,130      | 5,829              | 6,001                | 5,878   | 0.83                  |
| Net Operational (Service)     | (4,421)    | (4,565)            | (5,209)              | (5,027) | 9.18                  |

Table 284: Financial Performance: Cemeteries

### 5.2.21 Community Development

|                               | 2019/20    | 2020/21            |                      |         |                       |  |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |
|                               |            | R'000              |                      |         |                       |  |
| Total Operational Revenue     | 0          | 75                 | 225                  | 286     | 73.81                 |  |
| Ex                            | penditure: |                    |                      |         |                       |  |
| Employees                     | 4,149      | 4,296              | 4,279                | 4,239   | -1.35                 |  |
| Repairs and Maintenance       | 99         | 93                 | 85                   | 24      | -288.16               |  |
| Other                         | 710        | 2,740              | 2,234                | 770     | -255.93               |  |
| Total Operational Expenditure | 4,958      | 7,129              | 6,599                | 5,033   | -41.65                |  |
| Net Operational (Service)     | (4,958)    | (7,054)            | (6,374)              | (4,746) | -48.62                |  |

Table 285: Financial Performance: Community Development

### 5.2.22 Community Support Services

| Description                   | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
|                               | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'000              |                      |         |                       |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | 0.00                  |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 4,501      | 5,102              | 5,417                | 4,726   | -7.96                 |
| Repairs and Maintenance       | 48         | 102                | 82                   | 79      | -30.10                |
| Other                         | 4,602      | 4,463              | 4,872                | 4,588   | 2.73                  |
| Total Operational Expenditure | 9,151      | 9,668              | 10,371               | 9,394   | -2.92                 |
| Net Operational (Service)     | (9,151)    | (9,668)            | (10,371)             | (9,394) | -2.92                 |

Table 286: Financial Performance: Community Support Services

### 5.2.23 Environmental Management

|                               | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'                 | 000                  |         | %                     |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | 0.00                  |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 1,911      | 2,517              | 2,532                | 2,505   | -0.49                 |
| Repairs and Maintenance       | 13         | 53                 | 124                  | 56      | 6.00                  |
| Other                         | 1,576      | 1,677              | 1,636                | 1,066   | -57.27                |
| Total Operational Expenditure | 3,500      | 4,247              | 4,292                | 3,627   | -17.08                |
| Net Operational (Service)     | (3,500)    | (4,247)            | (4,292)              | (3,627) | -17.08                |

Table 287: Financial Performance: Environmental management

### 5.2.24 Law Enforcement and Security

|                               | 2019/20    | 2020/21            |                      |          |                       |  |
|-------------------------------|------------|--------------------|----------------------|----------|-----------------------|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to<br>Budget |  |
|                               |            | R'000              |                      |          |                       |  |
| Total Operational Revenue     | 625        | 3                  | 827                  | 416      | 99.36                 |  |
| Ex                            | penditure: |                    |                      |          |                       |  |
| Employees                     | 12,103     | 12,961             | 22,039               | 22,312   | 41.91                 |  |
| Repairs and Maintenance       | 338        | 444                | 645                  | 514      | 13.73                 |  |
| Other                         | 12,133     | 15,842             | 13,274               | 4,077    | -288.55               |  |
| Total Operational Expenditure | 24,573     | 29,246             | 35,958               | 26,904   | -8.71                 |  |
| Net Operational (Service)     | (23,948)   | (29,244)           | (35,131)             | (26,488) | -10.40                |  |

Table 288: Financial Performance: Law Enforcement and Security

#### 5.2.25 Traffic

|                               | 2019/20      | 2020/21            |                      |         |                       |  |  |  |
|-------------------------------|--------------|--------------------|----------------------|---------|-----------------------|--|--|--|
| Description                   | Actual       | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |  |  |
|                               |              | R'                 | 000                  |         | %                     |  |  |  |
| Total Operational Revenue     | 28,566       | 28,369             | 30,830               | 24,513  | -15.73                |  |  |  |
| Ex                            | Expenditure: |                    |                      |         |                       |  |  |  |
| Employees                     | 17,413       | 19,730             | 18,622               | 17,864  | -10.45                |  |  |  |
| Repairs and Maintenance       | 641          | 877                | 877                  | 633     | -38.49                |  |  |  |
| Other                         | 21,600       | 23,340             | 26,243               | 14,866  | -57.01                |  |  |  |
| Total Operational Expenditure | 39,654       | 43,947             | 45,742               | 33,362  | -31.73                |  |  |  |
| Net Operational (Service)     | (11,087)     | (15,579)           | (14,912)             | (8,850) | -76.04                |  |  |  |

Table 289: Financial Performance: Traffic

### 5.2.26 Fire Services and Disaster Management

|                               | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'                 | 000                  |         | %                     |
| Total Operational Revenue     | 1,244      | 975                | 1,601                | 934     | -4.33                 |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 6,756      | 8,701              | 8,731                | 7,525   | -15.63                |
| Repairs and Maintenance       | 566        | 308                | 511                  | 454     | 32.22                 |
| Other                         | 4,356      | 3,036              | 3,519                | 1,984   | -53.07                |
| Total Operational Expenditure | 11,678     | 12,045             | 12,761               | 9,963   | -20.90                |
| Net Operational (Service)     | (10,434)   | (11,070)           | (11,160)             | (9,028) | -22.62                |

Table 290: Financial Performance: Fire Services and Disaster Management

### 5.2.27 Holiday Resorts and Campsites

|                               | 2019/20    | 2020/21            |                      |          |                       |
|-------------------------------|------------|--------------------|----------------------|----------|-----------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to<br>Budget |
|                               |            | R'                 | 000                  |          | %                     |
| Total Operational Revenue     | 7,598      | 11,164             | 5,530                | 6,384    | -74.87                |
| Ex                            | penditure: |                    |                      |          |                       |
| Employees                     | 11,248     | 14,115             | 11,619               | 11,789   | -19.73                |
| Repairs and Maintenance       | 1,373      | 2,167              | 1,364                | 1,046    | -107.04               |
| Other                         | 3,098      | 3,366              | 3,323                | 4,805    | 29.95                 |
| Total Operational Expenditure | 15,719     | 19,648             | 16,306               | 17,641   | -11.37                |
| Net Operational (Service)     | (8,121)    | (8,483)            | (10,776)             | (11,257) | 24.64                 |

Table 291: Financial Performance: Holiday Resorts and Campsites

### 5.2.28 Sport Grounds, Parks, Swimming Pools and Community Halls

| Description                   | 2019/20      |                    | 2020                 | /21      |                       |  |  |  |
|-------------------------------|--------------|--------------------|----------------------|----------|-----------------------|--|--|--|
|                               | Actual       | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to<br>Budget |  |  |  |
|                               |              | R'000              |                      |          |                       |  |  |  |
| Total Operational Revenue     | 148          | 183                | 1,058                | 338      | 45.99                 |  |  |  |
| Ex                            | Expenditure: |                    |                      |          |                       |  |  |  |
| Employees                     | 19,365       | 24,448             | 20,320               | 19,787   | -23.56                |  |  |  |
| Repairs and Maintenance       | 2,454        | 2,701              | 2,917                | 2,193    | -23.17                |  |  |  |
| Other                         | 10,140       | 11,344             | 10,707               | 10,797   | -5.06                 |  |  |  |
| Total Operational Expenditure | 31,959       | 38,493             | 33,944               | 32,777   | -17.44                |  |  |  |
| Net Operational (Service)     | (31,811)     | (38,310)           | (32,886)             | (32,438) | -18.10                |  |  |  |

Table 292: Financial Performance: Sport Grounds, Parks, Swimming Pools and Community Halls

### 5.2.29 Office of the Municipal Manager

| Description                   | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
|                               | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'                 | 000                  |         | %                     |
| Total Operational Revenue     | 0          | 0                  | 0                    | 0       | 0.00                  |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 3,997      | 4,412              | 4,422                | 4,490   | 1.72                  |
| Repairs and Maintenance       | 0          | 0                  | 0                    | 0       | 0.00                  |
| Other                         | 227        | 1,104              | 470                  | 209     | -428.35               |
| Total Operational Expenditure | 4,225      | 5,517              | 4,892                | 4,699   | -17.41                |
| Net Operational (Service)     | (4,225)    | (5,517)            | (4,892)              | (4,699) | -17.41                |

Table 293: Financial Performance: Office of the Municipal Manager

#### 5.2.30 Financial Services

|                               | 2019/20    | 2020/21            |                      |         |                       |  |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |
|                               |            | R'000              |                      |         |                       |  |
| Total Operational Revenue     | 289,711    | 303,914            | 285,081              | 287,284 | -5.79                 |  |
| Ex                            | penditure: |                    |                      |         |                       |  |
| Employees                     | 46,037     | 55,072             | 50,473               | 48,672  | -13.15                |  |
| Repairs and Maintenance       | 235        | 629                | 557                  | 216     | -191.70               |  |
| Other                         | 22,405     | 28,767             | 29,894               | 14,288  | -101.34               |  |
| Total Operational Expenditure | 68,676     | 84,469             | 80,924               | 63,175  | -33.71                |  |
| Net Operational (Service)     | 221,035    | 219,445            | 204,157              | 224,109 | 2.08                  |  |

Table 294: Financial Performance: Financial Services

### 5.2.31 Councillors/Mayoral Committee

|                               | 2019/20    | 2020/21            |                      |        |                    |
|-------------------------------|------------|--------------------|----------------------|--------|--------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual | Variance to Budget |
|                               |            | R'                 | 000                  |        | %                  |
| Total Operational Revenue     | 29,653     | 42,114             | 54,250               | 54,570 | 22.82              |
| Ex                            | penditure: |                    |                      |        |                    |
| Employees                     | 3,673      | 1,481              | 3,439                | 4,088  | 63.78              |
| Repairs and Maintenance       | 10         | 37                 | 42                   | 23     | -57.79             |
| Other                         | 23,388     | 21,054             | 25,793               | 23,897 | 11.89              |
| Total Operational Expenditure | 27,070     | 22,572             | 29,273               | 28,009 | 19.41              |
| Net Operational (Service)     | 2,582      | 19,542             | 24,977               | 26,561 | 26.43              |

Table 295: Financial Performance: Councillors/Mayoral Committee

### 5.2.32 Administration, Secretariat, Archives and Property Management

| Description                   | 2019/20  | 2020/21            |                      |          |                    |  |  |
|-------------------------------|----------|--------------------|----------------------|----------|--------------------|--|--|
|                               | Actual   | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to Budget |  |  |
|                               |          | R'                 | 000                  |          | %                  |  |  |
| Total Operational Revenue     | (37)     | 0                  | 7                    | (20)     | 100.00             |  |  |
| Expenditure:                  |          |                    |                      |          |                    |  |  |
| Employees                     | 11,445   | 10,975             | 9,230                | 8,382    | -30.94             |  |  |
| Repairs and Maintenance       | 179      | 243                | 174                  | 111      | -118.58            |  |  |
| Other                         | 1,771    | 3,112              | 2,191                | 1,772    | -75.62             |  |  |
| Total Operational Expenditure | 13,395   | 14,330             | 11,595               | 10,265   | -39.60             |  |  |
| Net Operational (Service)     | (13,432) | (14,330)           | (11,588)             | (10,285) | -39.33             |  |  |

Table 296: Financial Performance: Administration, Secretariat, Archives and Property Management

#### 5.2.33 HR

|                               | 2019/20    | 2020/21            |                      |          |                       |  |
|-------------------------------|------------|--------------------|----------------------|----------|-----------------------|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to<br>Budget |  |
|                               |            | R'                 | 000                  |          | %                     |  |
| Total Operational Revenue     | 618        | 141                | 733                  | 612      | 77.04                 |  |
| Ex                            | penditure: |                    |                      |          |                       |  |
| Employees                     | 9,293      | 10,636             | 10,205               | 10,265   | -3.61                 |  |
| Repairs and Maintenance       | 18         | 41                 | 90                   | 60       | 32.75                 |  |
| Other                         | 3,712      | 5,653              | 5,148                | 3,362    | -68.15                |  |
| Total Operational Expenditure | 13,023     | 16,329             | 15,443               | 13,687   | -19.30                |  |
| Net Operational (Service)     | (12,405)   | (16,189)           | (14,710)             | (13,075) | -23.81                |  |

Table 297: Financial Performance: HR

#### 5.2.34 ICT

|                               | 2019/20    | 2020/21            |                      |          |                       |
|-------------------------------|------------|--------------------|----------------------|----------|-----------------------|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual   | Variance to<br>Budget |
|                               |            | R'                 | 000                  |          | %                     |
| Total Operational Revenue     | 59         | 0                  | 0                    | 0        | 0.00                  |
| Ex                            | penditure: |                    |                      |          |                       |
| Employees                     | 3,607      | 5,509              | 3,709                | 3,810    | -44.59                |
| Repairs and Maintenance       | 2,354      | 7,422              | 2,221                | 1,346    | -451.40               |
| Other                         | 16,931     | 16,206             | 18,508               | 17,542   | 7.62                  |
| Total Operational Expenditure | 22,893     | 29,136             | 24,438               | 22,698   | -28.37                |
| Net Operational (Service)     | (22,833)   | (29,136)           | (24,438)             | (22,698) | -28.37                |

Table 298: Financial Performance: ICT

### 5.2.35 Risk Management

| Description                   | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
|                               | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'                 | 000                  |         | %                     |
| Total Operational Revenue     | 14         | 40                 | 100                  | 202     | 80.20                 |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 824        | 895                | 888                  | 926     | 3.33                  |
| Repairs and Maintenance       | 0          | 0                  | 0                    | 0       | 0.00                  |
| Other                         | 176        | 1,200              | 1,229                | 344     | -248.38               |
| Total Operational Expenditure | 1,000      | 2,095              | 2,117                | 1,270   | -64.93                |
| Net Operational (Service)     | (985)      | (2,055)            | (2,017)              | (1,068) | -92.38                |

Table 299: Financial Performance: Risk Management

### 5.2.36 Internal Audit

|                               | 2019/20    | 2020/21            |                      |         |                       |  |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|--|
| Description                   | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |  |
|                               |            | R'000              |                      |         |                       |  |
| Total Operational Revenue     | 149        | 263                | 350                  | 149     | -77.05                |  |
| Ex                            | penditure: |                    |                      |         |                       |  |
| Employees                     | 2,458      | 2,959              | 2,836                | 2,738   | -8.09                 |  |
| Repairs and Maintenance       | 4          | 11                 | 3                    | 1       | -1,303.76             |  |
| Other                         | 408        | 900                | 950                  | 247     | -264.17               |  |
| Total Operational Expenditure | 2,870      | 3,869              | 3,789                | 2,985   | -29.61                |  |
| Net Operational (Service)     | (2,721)    | (3,606)            | (3,439)              | (2,837) | -27.13                |  |

Table 300: Financial Performance: Internal Audit

### 5.2.37 Legal Services

| Description                   | 2019/20    | 2020/21            |                      |         |                       |
|-------------------------------|------------|--------------------|----------------------|---------|-----------------------|
|                               | Actual     | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               |            | R'                 | 000                  |         | %                     |
| Total Operational Revenue     | 6          | 1                  | (0)                  | 0       | 0.00                  |
| Ex                            | penditure: |                    |                      |         |                       |
| Employees                     | 2,933      | 3,176              | 3,580                | 3,276   | 3.05                  |
| Repairs and Maintenance       | 0          | 0                  | 0                    | 0       | 0.00                  |
| Other                         | 1,401      | 2,255              | 2,111                | 1,632   | -38.16                |
| Total Operational Expenditure | 4,334      | 5,431              | 5,691                | 4,908   | -10.65                |
| Net Operational (Service)     | (4,328)    | (5,430)            | (5,691)              | (4,908) | -10.63                |

Table 301: Financial Performance: Legal Services

### 5.2.38 Procurement Services

|                               | 2019/20 |                    | 2020                 | /21     |                       |
|-------------------------------|---------|--------------------|----------------------|---------|-----------------------|
| Description                   | Actual  | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               | R'000   |                    |                      |         | %                     |
| Total Operational Revenue     | 45      | 43                 | 33                   | 80      | 46.20                 |
| Expenditure:                  |         |                    |                      |         |                       |
| Employees                     | 6,312   | 7,977              | 7,638                | 7,442   | -7.19                 |
| Repairs and Maintenance       | 0       | 0                  | 0                    | 0       | 0.00                  |
| Other                         | 192     | 902                | 551                  | 244     | -269.21               |
| Total Operational Expenditure | 6,503   | 8,878              | 8,189                | 7,686   | -15.52                |
| Net Operational (Service)     | (6,459) | (8,836)            | (8,156)              | (7,606) | -16.16                |

Table 302: Financial Performance: Procurement Services

### 5.2.39 IDP & PMS

|                               | 2019/20 2020/21 |                    |                      |         |                       |
|-------------------------------|-----------------|--------------------|----------------------|---------|-----------------------|
| Description                   | Actual          | Original<br>Budget | Adjustment<br>Budget | Actual  | Variance to<br>Budget |
|                               | R'000           |                    |                      |         | %                     |
| Total Operational Revenue     | 1,617           | 1,238              | 1,238                | 1,238   | -0.00                 |
| Expenditure:                  |                 |                    |                      |         |                       |
| Employees                     | 2,200           | 2,236              | 2,115                | 2,433   | 8.09                  |
| Repairs and Maintenance       | 0               | 0                  | 0                    | 0       | 0.00                  |
| Other                         | 2,114           | 2,831              | 2,836                | 1,560   | -81.54                |
| Total Operational Expenditure | 4,314           | 5,067              | 4,951                | 3,993   | -26.92                |
| Net Operational (Service)     | (2,697)         | (3,829)            | (3,713)              | (2,755) | -39.02                |

Table 303: Financial Performance: IDP & PMS

### 5.2.40 Spatial Information & Interventions

|                               | 2019/20 | 2019/20 2020/21    |                      |        |                       |
|-------------------------------|---------|--------------------|----------------------|--------|-----------------------|
| Description                   | Actual  | Original<br>Budget | Adjustment<br>Budget | Actual | Variance to<br>Budget |
|                               | R'000   |                    |                      |        | %                     |
| Total Operational Revenue     | 0       | 1,000              | 6,712                | 3,634  | 72.48                 |
| Expenditure:                  |         |                    |                      |        |                       |
| Employees                     | 2,349   | 2,944              | 2,964                | 3,048  | 3.42                  |
| Repairs and Maintenance       | 0       | 0                  | 0                    | 0      | 0.00                  |
| Other                         | 1,553   | 2,473              | 2,285                | 1,432  | -72.70                |
| Total Operational Expenditure | 3,902   | 5,417              | 5,249                | 4,480  | -20.91                |
| Net Operational (Service)     | (3,902) | (4,417)            | 1,463                | (846)  | -421.89               |

Table 304: Financial Performance: Spatial Information & Interventions

### 5.3 Grants

#### 5.3.1 Grant Performance

The table below indicates the Grant performance for the 2020/21 financial year:

The Municipality had a total amount of **R157,008 million** available that was received in the form of grants from the National and Provincial Governments during the 2020/21 financial year. The performance in the spending of these grants is summarised in the table below:

|  | 2019/20 |         | 2020/21                    |         | 2020/21            | /ariance                   |
|--|---------|---------|----------------------------|---------|--------------------|----------------------------|
| Description                                    | Actual  | Budget  | Adjust-<br>ments<br>Budget | Actual  | Original<br>Budget | Adjust-<br>ments<br>Budget |
|  |         | R'0     | 000                        |         | %                  | 3                          |
| National Government:                           | 93,717  | 102,218 | 114,999                    | 114,999 | 12.50              | 0.00                       |
| Equitable share                                | 88,277  | 96,832  | 109,613                    | 109,613 | 13.20              | 0.00                       |
| Finance Management Grant                       | 1,550   | 1,550   | 1,550                      | 1,550   | 0.00               | 0.00                       |
| Municipal Infrastructure Grant                 | 971     | 966     | 966                        | 966     | 0.00               | 0.00                       |
| Expanded Public Works Programme                | 2,502   | 2,870   | 2,870                      | 2,870   | 0.00               | 0.00                       |
| Provincial Government:                         | 9,170   | 20,416  | 41,476                     | 9,168   | -55.09             | -77.90                     |
| Housing  | 259     | 12,048  | 31,161                     | 517     | -95.71             | -98.34                     |
| Community Development Workers                  | -       | 75      | 225                        | 135     | 79.63              | -40.03                     |
| Maintenance of Proclaimed Roads                | 118     | 135     | 135                        | 135     | 0.00               | 0.00                       |
| Provincial Library Services: Conditional Grant | 7,388   | 7,757   | 7,757                      | 7,757   | 0.00               | 0.00                       |
| Financial Management Support Grant             | 746     | 0       | 0                          | 0       | 0.00               | 0.00                       |
| Financial Management Capacity Building Grant   | 167     | 401     | 692                        | 252     | -37.04             | -63.54                     |
| Whole of Society Approach Grant                | 466     | 0       | 827                        | 367     | 0.00               | -55.58                     |
| Local Government Support Grant                 | 25      | 0       | 680                        | 5       | 0.00               | -99.32                     |
| District Municipality                          | 143     | 0       | 0                          | 0       | 0                  | 0.00                       |

|  | 2019/20 2020/21 |         |                            | 2020/21 Variance |                    |                            |
|--|-----------------|---------|----------------------------|------------------|--------------------|----------------------------|
| Description  | Actual          | Budget  | Adjust-<br>ments<br>Budget | Actual           | Original<br>Budget | Adjust-<br>ments<br>Budget |
|  | R'000           |         |                            | %                | 6                  |                            |
| West Coast District Municipality   | 143             | 0       | 0                          | 0                | 0.00               | 0.00                       |
| Other grant providers:   | 1,118           | 0       | 533                        | 612              | 0.00               | 14.89                      |
| Seta   | 618             | 0       | 533                        | 612              | 0.00               | 14.89                      |
| Other grants   | 500             | 0       | 0                          | 0                | 0.00               | 0.00                       |
| Total Operating Transfers and Grants   | 104,147         | 122,634 | 157,008                    | 124,779          | 1.75               | -20.53                     |
| Total Operating Transfers and Grants 104,147 122,634 157,008 124,779 1.75 -20.53  Actual amount represent the total revenue recognised excluding VAT on grants and subsidies |                 |         |                            |                  |                    |                            |

Table 305: Grant Performance

### 5.3.2 Conditional Grants

|   |  | Adhisa                     |        | Var    | iance                      |
|---|--|----------------------------|--------|--------|----------------------------|
| Details   | Budget   | Adjust-<br>ments<br>Budget | Actual | Budget | Adjust-<br>ments<br>Budget |
|   |  | R'000                      |        |        | %                          |
| Department of Human Settlements ( Human Settlement Development Grant) | 41,403   | 35,461                     | 10,821 | -73.86 | -69.48                     |
| Conditions applied by donor   | To provide funding for the creation of sustainable human settlements. To fund housing within municipalities that demonstrated capacity to plan and deliver housing rapidly, with emphasis on rural areas.  |                            |        |        |                            |
| Municipal Infrastructure Grant  | 19,311   | 19,074                     | 19,074 | -1.23  | 0.00                       |
| Conditions applied by donor   | To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.  |                            |        |        |                            |
| Expanded Public Works Programme                                       | 2,870  | 2,870                      | 2,870  | 0.00   | 0.00                       |
| Conditions applied by donor   | To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the EPWP guidelines:  I road maintenance and the maintenance of buildings  I low traffic volume roads and rural roads  I basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure)  I other economic and social infrastructure  I tourism and cultural industries  I waste management  I parks and beautification  I sustainable land-based livelihoods  I social services programmes  C community safety programmes |                            |        |        |                            |
| Department of Transport and Public Works                              | 135  | 5,860                      | 135    | 0.00   | -97.70                     |
| Conditions applied by donor   | To financially assist/subsidise municipalities with the maintenance/construction of proclaimed municipal main roads, where the municipality is the Road Authority (Section 50 of Ordinance 19 of 1976). To undo apartheid spatial planning, integrate different communities, bring government closer to the people, create jobs and business opportunities and improve the overall aesthetic quality of the town and municipality in general.  |                            |        |        |                            |

|  |  | Adjust-         |  | Variance          |   |
|--|--|-----------------|--|-------------------|---|
| Details  | Budget   | ments<br>Budget | Actual   | Budget            | Adjust-<br>ments<br>Budget  |
|  |  | R'000           |  |                   | %   |
|  | Within this context the grant is required to further fund the design and construction of the access road linking the Louwville community to the Community Day Centre.  |                 |  |                   |   |
| Department of Culture  | 7,757  | 7,757           | 7,757  | 0.00              | 0.00  |
| Conditions applied by donor                                  | To transform urban and rural public library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.  |                 |  |                   |   |
| Finance Management Grant                                     | 1,550  | 1,550           | 1,550  | 0.00              | 0.00  |
| Conditions applied by donor                                  | To promote and support reforms in financial management by building capacin municipalities to implement the Municipal Finance Management Act(MFMA).   |                 |  |                   |   |
| Department of Minerals and Energy                            | 5,000  | 3,000           | 3,000  | -40.00            | 0.00  |
| Conditions applied by donor                                  | To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, new, and existing dwellings) and the installation of relevant bulk infrastructure.  |                 |  |                   | ectrification<br>ding informal  |
| Department of Sport and Recreation                           | 0  | 600             | 600  | 0.00              | 0.00  |
| Conditions applied by donor                                  | Provision  |                 | ecreation facilities<br>vantaged commun  |                   | reviously   |
| Equitable share: Councillors Remuneration                    | 5,791  | 5,791           | 5,791  | 0.00              | 0.00  |
| Conditions applied by donor                                  | To subsic  | lise the remune | ration of municipa<br>committees.  | ll councillors ar | nd <mark>w</mark> ards  |
| Equitable share  | 91,041   | 103,822         | 103,822  | 14.04             | 0.00  |
| Conditions applied by donor                                  | To assist munic  |                 | the costs of providuous the costs of providuous the costs of the costs | ding free basic   | services to the   |
| Provincial: Local Government                                 | 1,208  | 1,107           | 1,107  | -8.36             | 0.00  |
| Conditions applied by donor                                  | To develop financial human capacity within the municipal area to enable a sustainable local financial skills pipeline that is responsive to municipalities' requirements to enable sound and sustainable financial management and good financial governance. To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the CDW including the supervisors and regional coordinators. To provide financial assistance to district municipalities to perform the administrative and monitoring role, including data management relating to humanitarian relief. To provide financial assistance to local municipalities to augment and support current humanitarian relief initiatives. |                 |  |                   | nunicipalities' agement and unicipalities to CDW including assistance to nitoring role, |
| Department of Environmental Affairs and Development Planning | 1,000  | 1,000           | 1,000  | 0.00              | 0.00  |
| Conditions applied by donor                                  | To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing socioeconomic and urban upgrading programmes.   |                 |  |                   | lementing   |
| SETA   | 0  | 533             | 612  | 0.00              | 14.89   |
| Conditions applied by donor                                  |  | To improv       | e local skills devel   | opment.           |   |
| Other grants   | 0  | 23,416          | 23,416   | 0.00              | 0.00  |
| Conditions applied by donor                                  | To provide   | for the immed   | iate release of fun  | ds for disaster   | response.   |

|   | Budget m | Adjust-<br>ments<br>Budget | Actual  | Variance |                            |
|---|----------|----------------------------|---------|----------|----------------------------|
| Details   |          |                            |         | Budget   | Adjust-<br>ments<br>Budget |
|   |          | R'000                      |         |          | %                          |
| Total   | 177,066  | 211,840                    | 181,555 | 2.54     | -14.30                     |
| Actual amount represents the total receipts of grants and subsidies |          |                            |         |          |                            |

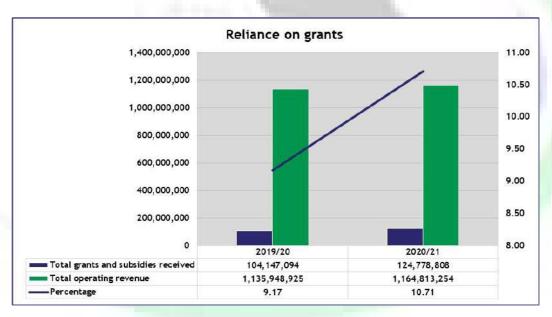
Table 306: Conditional Grant

#### 5.3.3 Level of Reliance on Grants & Subsidies

| Financial year | Total grants and subsidies received | Total<br>Operating Revenue | Percentage |
|----------------|-------------------------------------|----------------------------|------------|
|                | R'000                               |                            | %          |
| 2019/20        | 104,147                             | 1,135,949                  | 9.17       |
| 2020/21        | 124,779                             | 1,164,813                  | 10.71      |

Table 307: Level of reliance on grants

The following graph indicates the municipality's reliance on grants as percentage for the past two financial years



Graph 11: Reliance on grants as %

### 5.4 Asset Management

Asset management is practiced within the organisation based on a comprehensive asset management policy. The Asset Management Policy provides direction for the management, accounting and control of Property, Plant & Equipment (Assets) owned or controlled by the municipality to ensure the following:

- Implementation of the approved Asset Management Policy as required in terms of section 63 of the Municipal Finance Management Act (MFMA).
- Verify assets in possession of the Council annually, during the course of the financial year.
- Keep a complete and balanced record of all assets in possession of the Council.
- Report in writing all asset losses, where applicable, to Council.

- That assets are valued and accounted for in accordance with a statement of GRAP.
- That assets are properly maintained and safeguarded.
- That the roles of roles of all departments are clearly defined

### 5.4.1 Treatment of the Three Largest Assets

| Asset 1                           |                                       |   |  |  |  |
|-----------------------------------|---------------------------------------|---|--|--|--|
| Name                              | Langebaan Road A                      | Langebaan Road Aquafer Well Field   |  |  |  |
| Description                       | Water S                               | Water Storage   |  |  |  |
| Asset Type                        | Water Infrastructure: Bu              | Water Infrastructure: Bulk Mains and Boreholes                            |  |  |  |
| Key Staff Involved                | Community and Operational Ser         | Community and Operational Services & Infrastructure Services              |  |  |  |
| Staff Responsibilities            | Maintenance of existing asset         |   |  |  |  |
| Assat Value as at                 | 2019/20 R million                     | 2020/21 R million   |  |  |  |
| Asset Value as at                 | 101,509                               | 94,970  |  |  |  |
| Capital Implications              | No capital expenditure req            | uired for the next 3 years  |  |  |  |
| Future Purpose of Asset           | Provide wate                          | Provide water to the area   |  |  |  |
| Describe Key Issues               | Provide wate                          | Provide water to the area   |  |  |  |
| Policies in Place to Manage Asset | Master and maintenance plans in place | Master and maintenance plans in place, as well as Asset Management Policy |  |  |  |

Table 308: Summary of Largest Asset

|                                   | Asset 2   |  |  |  |  |  |
|-----------------------------------|---|--|--|--|--|--|
| Name                              | Oostewal stre   | Oostewal street: Langebaan   |  |  |  |  |
| Description                       | Oostewal stre   | Oostewal street: Langebaan   |  |  |  |  |
| Asset Type                        | Roads Infr  | Roads Infrastructure   |  |  |  |  |
| Key Staff Involved                | Community & Operational Services  | Community & Operational Services & Engineering and Planning Services |  |  |  |  |
| Staff Responsibilities            | Maintenance of existing asset   |  |  |  |  |  |
|                                   | 2019/20 R million   | 2020/21 R million  |  |  |  |  |
| Asset Value as at                 | 54,247  | 51,710   |  |  |  |  |
| Capital Implications              | Phase 3 of the project to start in 2021,                                  | /22 - Budgeted amount is R14 383 849                                 |  |  |  |  |
| Future Purpose of Asset           | Provide road  | d to the area  |  |  |  |  |
| Describe Key Issues               | Provide road to the area  |  |  |  |  |  |
| Policies in Place to Manage Asset | Master and maintenance plans in place, as well as Asset Management Policy |  |  |  |  |  |

Table 309: Summary of 2nd Largest Asset

| Asset 3                |  |                  |  |  |
|------------------------|--|------------------|--|--|
| Name                   | White City Multipurpose Centre                       |                  |  |  |
| Description            | Community Multipurpose Centre                        |                  |  |  |
| Asset Type             | Community Asset: Halls                               |                  |  |  |
| Key Staff Involved     | Community & Operational Services                     |                  |  |  |
| Staff Responsibilities | Maintenance of                                       | f existing asset |  |  |
| Asset Value as at      | 2019/20 R million 2020/21 R million                  |                  |  |  |
| Asset value as at      | 44,551 42,916  |                  |  |  |
| Capital Implications   | No capital expenditure required for the next 3 years |                  |  |  |

| Asset 3                           |   |  |  |  |  |  |
|-----------------------------------|---|--|--|--|--|--|
| Future Purpose of Asset           | Used by community for meetings, education, functions, etc.        |  |  |  |  |  |
| Describe Key Issues               | Community and Operational Services & Infrastructure Services      |  |  |  |  |  |
| Policies in Place to Manage Asset | Maintenance of existing asset, as well as Asset Management Policy |  |  |  |  |  |

Table 310: Summary of 3rd Largest Asset

#### 5.4.2 Repairs and Maintenance

| Description                         |        | 2020/21         |                      |        |                 |
|-------------------------------------|--------|-----------------|----------------------|--------|-----------------|
|                                     | Actual | Original Budget | Adjustment<br>Budget | Actual | Budget variance |
|                                     |        | %               |                      |        |                 |
| Repairs and Maintenance Expenditure | 58,369 | 72,721          | 64,513               | 56,740 | -28.17          |

Table 311: Repairs & Maintenance Expenditure

### 5.5 Financial Ratios

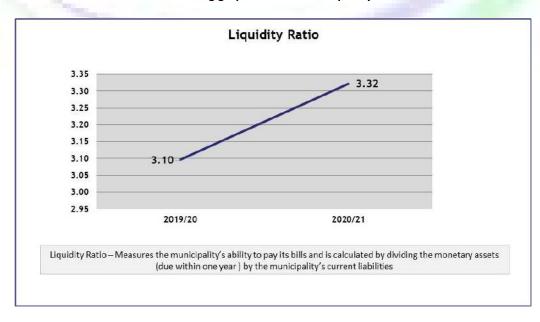
### 5.5.1 Liquidity Ratio

| Description                             | Basis of calculation                                      | 2019/20 | 2020/21 |
|---|---|---------|---------|
| Current Ratio                           | Current assets/current liabilities                        | 3.16    | 3.39    |
| Current Ratio adjusted for aged debtors | Current assets less debtors > 90 days/current liabilities | 2.94    | 3.14    |
| Liquidity Ratio                         | Monetary Assets/Current Liabilities                       | 3.10    | 3.32    |

Table 312: Liquidity Ratio

The Municipality is still functioning well inside the acceptable liquidity norms. The Municipality has a positive liquidity ratio which slightly increased in 2020/21.

#### The following graph indicates the liquidity ratio:



Graph 12: Liquidity Ratio

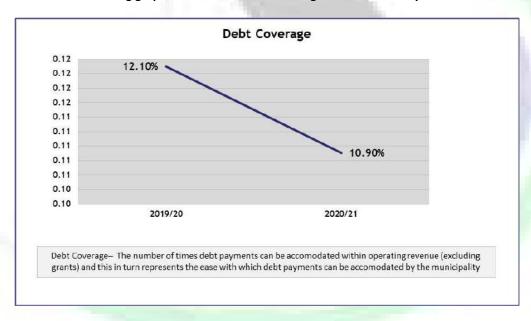
### 5.5.2 Performance Management Regulation Financial Viability Indicators

| Description  | Basis of calculation  | 2019/20 | 2020/21 |
|--|---|---------|---------|
| Debt coverage                                      | Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant) | 12.10%  | 10.90%  |
| Total Outstanding<br>Service Debtors to<br>Revenue | Financial viability measured in terms of the outstanding service debtors as at 30 June(Total outstanding service debtors/ revenue received for services)  | 14.08%  | 13.79%  |
| Cost Coverage                                      | Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term   |         | 8.00    |

Table 313: National Financial Viability Indictors

### 5.5.2.1 Debt Coverage

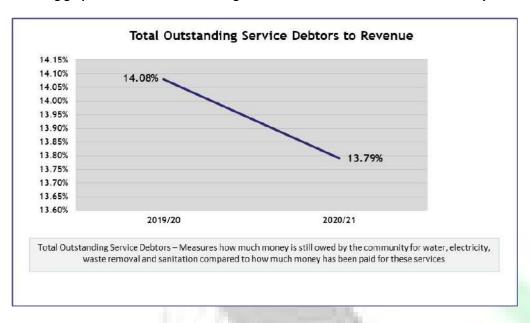
#### The following graph indicates the debt coverage financial viability indicator:



Graph 13: Debt Coverage

#### 5.5.2.2 Outstanding Service Debtors to Revenue

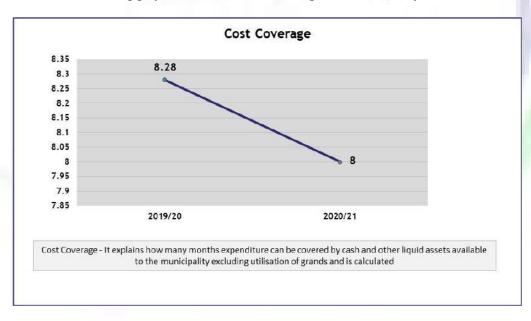
The following graph indicates the outstanding service debtors to revenue financial viability indicator:



**Graph 14: Total Outstanding Service Debtors** 

#### 5.5.2.3 Cost Coverage

The following graph indicates the cost coverage financial viability indicator:



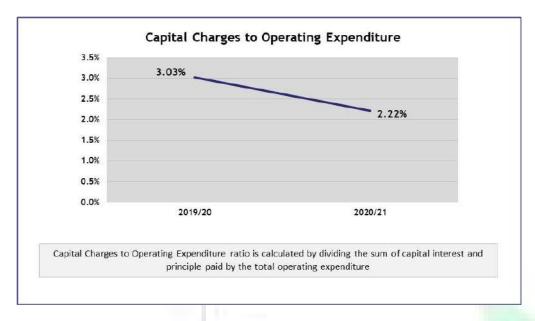
Graph 15: Cost Coverage

#### 5.5.3 Borrowing Management

| Description                              | Basis of calculation                                | 2019/20 | 2020/21 |
|--|---|---------|---------|
| Capital Charges to Operating Expenditure | Interest & Principal Paid /Operating<br>Expenditure | 3.03%   | 2.22%   |

Table 314: Borrowing Management

#### The following graph indicates the ratio of capital charges to operating expenditure:



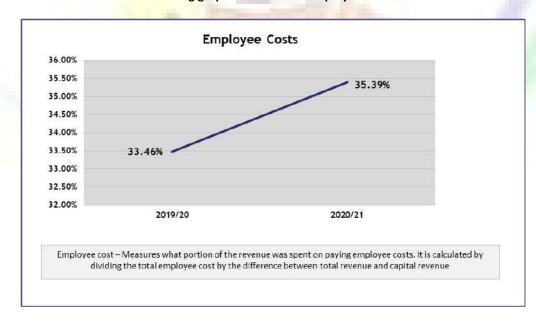
Graph 16: Capital Charges to Operating Expenditure Ratio

#### 5.5.4 Employee Costs

| Description    | Basis of calculation                             | 2019/20 | 2020/21 |
|----------------|--|---------|---------|
| Employee costs | Employee costs/(Total Revenue - capital revenue) | 33.46%  | 35.39%  |

Table 315: Employee Costs

#### The following graph indicates the employee costs ratio:



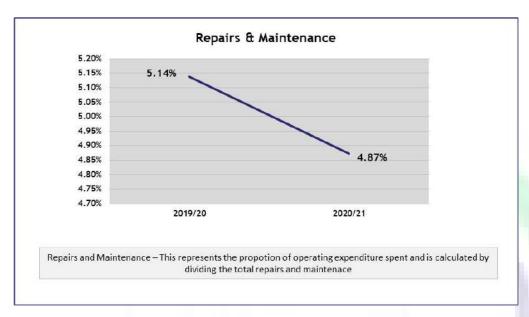
Graph 17: Employee Costs Ratio

#### 5.5.5 Repairs & Maintenance

|    | Description          | Basis of calculation                          | 2019/20 | 2020/21 |
|----|----------------------|---|---------|---------|
| Re | epairs & Maintenance | R&M/(Total Revenue excluding capital revenue) | 5.14%   | 4.87%   |

Table 316: Repairs and Maintenance

#### The following graph indicates the ratio of repairs and maintenance:



Graph 18: Repairs and Maintenance Ratio

The liquidity ratio is much better than the norm of 1. The service debtor's ratio decreased slightly from 14.08% to 13.79% in 2020/21. Efforts to increase the debt collection rate must stay the main focus area to improve and maintain this percentage. Employee costs increased from 33.46% to 35.39%. An area of concern is the low ratio relating to repairs and maintenance at 4.87% which is less than the norm of 8% and indicates that expenditure on repairs and maintenance would have to be increased in future budgets to properly maintain assets.

#### 5.6 Municipal Cost Containment Measures

The Municipal Cost Containment Regulations (MCCR) were promulgated on 7 June 2019, with the effective date of 1 July 2019. The objective of these Regulations, in line with sections 62(1)(a), 78(1)(b), 95(a) and 105(1)(b) of the Municipal Finance Management Act, is to ensure that the resources of a municipality are used effectively, efficiently and economically by implementing cost containment measures.

Regulation 4(1) of the MCCR require that a municipality must develop or revise and implement a cost containment policy which must -

- be adopted by the municipal council as part of its budget related policies;
- define a municipality's objectives for the use of consultants; and
- be consistent with the MFMA and these Regulations

The Municipality adopted a cost containment policy on 22 August 2020.

In terms of section 15(1) of the MCCR, cost containment measures applied by the municipality must be disclosed and included in the municipal in -year budget reports and annual costs savings in the annual report. The measures implemented and aggregate amounts saved per quarter, together with the regular reports on reprioritisation of cost savings and on the implementation of the cost containment measures must be submitted to the Municipal Council for review and resolution.

The following cost savings for the financial year are disclosed:

| Cost Containment Measure                    | Actual<br>Expenditure<br>2019/20 | Budget 2020/21 | Actual<br>Expenditure<br>2020/21 | Saving/(Over<br>spending)<br>2020/21 | Saving/(Increase)<br>between 2019/20<br>and 2020/21 |
|---|----------------------------------|----------------|----------------------------------|--------------------------------------|---|
|   |                                  |                | R'000                            |                                      |   |
| Use of consultants                          | 11 989                           | 20 460         | 11 938                           | 8 522                                | 4 042   |
| Vehicles used for political office -bearers | 0                                | 0              | 0                                | 0                                    | 0   |
| Travel and subsistence                      | 742                              | 1 056          | 61                               | 995                                  | 937   |
| Domestic accommodation                      | 315                              | 169            | 32                               | 137                                  | 87  |
| Sponsorships, events and catering           | 243                              | 613            | 229                              | 385                                  | (87)  |
| Communication                               | 4 728                            | 2 028          | 1 378                            | 650                                  | 216   |
| Other related expenditure items             | 26 228                           | 24 242         | 29 706                           | (5 464)                              | (4 526)   |
| Total                                       | 44 245                           | 48 568         | 43 344                           | 5 225                                | 669   |

Table 317: Municipal Cost Containment Measures

# Component B: Spending Against Capital Budget

## 5.7 Capital Expenditure

### a) Capital Expenditure by new assets programme

|   | 2019/20 | 2020/21            |                      |                            | Planned Capital expenditure |         |         |  |  |
|---|---------|--------------------|----------------------|----------------------------|-----------------------------|---------|---------|--|--|
| Description                               | Actual  | Original<br>Budget | Adjustment<br>Budget | Actual<br>Expendi-<br>ture | 2021/22                     | 2022/23 | 2023/24 |  |  |
| R'000                                     |         |                    |                      |                            |                             |         |         |  |  |
|   |         | Capital expen      | diture by Asset      | : Class                    |                             |         |         |  |  |
| <u>Infrastructure - Total</u>             | 136,797 | 202,899            | 213,154              | 172,641                    | 202,005                     | 144,211 | 163,357 |  |  |
| Infrastructure: Road transport -<br>Total | 39,598  | 66,124             | 70,241               | 48,951                     | 76,553                      | 40,705  | 52,396  |  |  |
| Roads, Pavements & Bridges                | 32,031  | 58,346             | 66,091               | 40,436                     | 71,352                      | 36,758  | 44,705  |  |  |
| Storm water                               | 7,566   | 7,778              | 4,150                | 8,515                      | 5,201                       | 3,947   | 7,691   |  |  |
| Infrastructure: Electricity - Total       | 13,814  | 22,390             | 16,587               | 24,594                     | 32,778                      | 30,717  | 36,796  |  |  |
| Generation                                | 0       | 0                  | 0                    | 0                          | 0                           | 0       | 0       |  |  |
| Transmission & Reticulation               | 12,342  | 18,650             | 15,647               | 23,654                     | 25,963                      | 29,127  | 34,256  |  |  |
| Street Lighting                           | 1,472   | 3,740              | 940                  | 940                        | 6,815                       | 1,590   | 2,540   |  |  |
| Infrastructure: Water - Total             | 24,065  | 51,977             | 49,885               | 44,767                     | 55,258                      | 42,893  | 18,261  |  |  |
| Dams & Reservoirs                         | 4,513   | 24,263             | 20,252               | 18,610                     | 37,168                      | 32,168  | 8,200   |  |  |
| Water purification                        | 44      | -                  | -                    | -                          | _                           | -       | _       |  |  |
| Reticulation                              | 19,508  | 27,713             | 29,632               | 26,158                     | 18,090                      | 10,725  | 10,061  |  |  |

|                                      | 2019/20 |                    | 2020/21 |        | Planne  | d Capital expen | diture  |
|--------------------------------------|---------|--------------------|---------|--------|---------|-----------------|---------|
| Description                          | Actual  | Original<br>Budget |         |        | 2021/22 | 2022/23         | 2023/24 |
|                                      |         |                    | R'000   |        |         |                 |         |
| Infrastructure: Sanitation - Total   | 25,233  | 41,146             | 43,338  | 17,037 | 35,816  | 27,397          | 53,403  |
| Reticulation                         | 9,764   | 16,150             | 18,476  | 10,680 | 4,258   | 16,397          | 34,744  |
| Sewerage purification                | 15,469  | 24,996             | 24,862  | 6,358  | 31,558  | 11,000          | 18,659  |
| Infrastructure: Other - Total        | 34,088  | 21,262             | 33,103  | 37,291 | 1,600   | 2,500           | 2,500   |
| Waste Management                     | 34,088  | 21,262             | 33,103  | 37,291 | 1,600   | 2,500           | 2,500   |
| Transportation                       | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Gas                                  | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Other                                | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Community - Total                    | 12,381  | 25,806             | 55,941  | 15,758 | 27,514  | 8,119           | 4,803   |
| Parks & gardens                      | 1,324   | 3,525              | 9,470   | 5,651  | 4,745   | 1,160           | 0       |
| Sports fields& stadia                | 2,131   | 10,200             | 20,127  | 4,093  | 5,560   | 1,400           | 200     |
| Swimming pools                       | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Community halls                      | 6,648   | 350                | 3,377   | 3,053  | 300     | 0               | 0       |
| Libraries                            | 563     | 60                 | 220     | 25     | 123     | 30              | 95      |
| Recreational facilities              | 247     | 2,370              | 2,615   | 775    | 670     | 0               | 60      |
| Fire, safety & emergency             | 517     | 7,051              | 9,272   | 705    | 0       | 0               | 500     |
| Security and policing                | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Buses                                | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Clinics                              | 0       | 0                  | 150     | 0      | 0       | 0               | 0       |
| Museums & Art Galleries              | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Cemeteries                           | 127     | 850                | 723     | 113    | 1,050   | 750             | 100     |
| Social rental housing                | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Other                                | 824     | 1,400              | 9,989   | 1,342  | 15,066  | 4,779           | 3,848   |
| Capital expenditure by Asset Class   | 30,682  | 31,493             | 49,266  | 33,152 | 39,623  | 25,626          | 19,418  |
| Heritage assets - Total              | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Buildings                            | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Other                                | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Investment properties - Total        | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Housing development                  | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Other                                | 0       | 0                  | 0       | 0      | 0       | 0               | 0       |
| Other assets                         | 28,345  | 24,734             | 44,107  | 30,280 | 30,473  | 19,683          | 12,739  |
| General vehicles                     | 12,682  | 2,750              | 3,095   | 2,920  | 6,100   | 7,620           | 4,450   |
| Specialised vehicles                 | 2,337   | 7,032              | 8,826   | 8,799  | 4,350   | _               | 1,800   |
| Plant & equipment                    | 5,565   | 5,210              | 7,664   | 3,341  | 5,193   | 6,056           | 3,005   |
| Computers - hardware/equipment       | 1,810   | 1,974              | 9,189   | 8,380  | 5,843   | 3,393           | 2,109   |
| Furniture and other office equipment | 1,117   | 646                | 2,006   | 785    | 887     | 364             | 65      |

|  | 2019/20 |                    | 2020/21              |                            | Planned | d Capital expen | diture  |
|--|---------|--------------------|----------------------|----------------------------|---------|-----------------|---------|
| Description                                | Actual  | Original<br>Budget | Adjustment<br>Budget | Actual<br>Expendi-<br>ture | 2021/22 | 2022/23         | 2023/24 |
|  |         |                    | R'000                |                            |         |                 |         |
| Abattoirs                                  | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |
| Markets                                    | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |
| Civic Land and Buildings                   | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |
| Other Buildings                            | 2,362   | 6,973              | 12,379               | 6,055                      | 5,950   | 2,250           | 1,310   |
| Other Land                                 | 2,472   | 150                | 948                  | 0                          | 2,150   | 0               | 0       |
| Surplus Assets - (Investment or Inventory) | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |
| Other                                      | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |
| Agricultural assets                        | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |
| Biological assets                          | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |
| <u>Intangibles</u>                         | 2,336   | 6,759              | 5,159                | 2,872                      | 9,150   | 5,943           | 6,679   |
| Computers - software & programming         | 2,336   | 6,759              | 5,159                | 2,872                      | 9,150   | 5,943           | 6,679   |
| Other                                      | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |
| Total Capital Expenditure on new assets    | 179,860 | 260,198            | 318,361              | 221,551                    | 269,142 | 177,956         | 187,578 |
| Specialised vehicles                       | 2,337   | 7,032              | 8,826                | 8,799                      | 4,350   | 0               | 1,800   |
| Refuse                                     | 2,020   | 4,800              | 5,651                | 5,651                      | 4,350   | 0               | 0       |
| Fire                                       | 317     | 732                | 587                  | 560                        | 0       | 0               | 0       |
| Conservancy                                | 0       | 1,500              | 2,588                | 2,588                      | 0       | 0               | 1,800   |
| Ambulances                                 | 0       | 0                  | 0                    | 0                          | 0       | 0               | 0       |

Table 318: Capital Expenditure – New Assets Programme

## 5.8 Sources of Finance

The table below indicates the capital expenditure by funding source for the past two financial years:

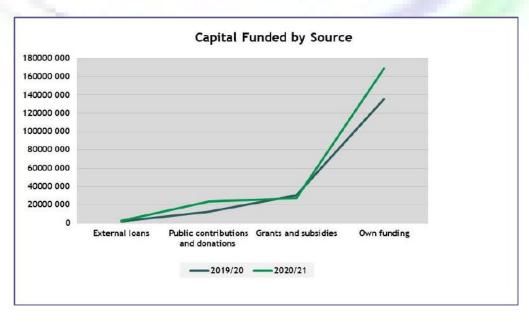
|                                    | 2019/20 | 2019/20 2020/21         |                      |         |                                 |                          |  |  |
|------------------------------------|---------|-------------------------|----------------------|---------|---------------------------------|--------------------------|--|--|
| Details                            | Actual  | Original<br>Budget (OB) | Adjustment<br>Budget | Actual  | Adjustment<br>to OB<br>Variance | Actual to OB<br>Variance |  |  |
|                                    |         | Source of fina          | ance                 |         |                                 |                          |  |  |
| Description                        |         | R'(                     | 000                  |         | 9                               | %                        |  |  |
| External loans                     | 1,938   | 71,301                  | 2,332                | 2,332   | -96.73                          | 0.00                     |  |  |
| Public contributions and donations | 12,271  | 0                       | 0                    | 23,337  | 0.00                            | 100.00                   |  |  |
| Grants and subsidies               | 30,085  | 54,432                  | 63,986               | 27,094  | 17.55                           | -67.78                   |  |  |
| Own funding                        | 135,565 | 134,464                 | 252,044              | 168,789 | 87.44                           | -61.92                   |  |  |
| Total                              | 179,860 | 260,198                 | 318,361              | 221,551 | 22.35                           | -37.21                   |  |  |
| Percentage of finance              |         |                         |                      |         |                                 |                          |  |  |
| External loans                     | 1       | 40                      | 1                    | 1       | -96.73                          | 0.00                     |  |  |
| Public contributions and donations | 7       | 0                       | 0                    | 13      | 0.00                            | 100.00                   |  |  |

|                       | 2019/20 | 2020/21                 |                      |         |                                 |                          |  |
|-----------------------|---------|-------------------------|----------------------|---------|---------------------------------|--------------------------|--|
| Details               | Actual  | Original<br>Budget (OB) | Adjustment<br>Budget | Actual  | Adjustment<br>to OB<br>Variance | Actual to OB<br>Variance |  |
| Grants and subsidies  | 17      | 30                      | 36                   | 15      | 17.55                           | -67.78                   |  |
| Own funding           | 75      | 52                      | 79                   | 76      | 53.20                           | -5.77                    |  |
|                       |         | Capital expend          | liture               |         |                                 |                          |  |
| Description           |         | R'(                     | 000                  |         | 9                               | %                        |  |
| Water and sanitation  | 46,592  | 86,720                  | 91,795               | 63,447  | 5.85                            | -32.69                   |  |
| Electricity           | 16,508  | 22,850                  | 17,258               | 24,881  | -24.47                          | 33.36                    |  |
| Housing               | 2,855   | 1,257                   | 6,892                | 2,000   | 448.28                          | -389.18                  |  |
| Roads and storm water | 44,930  | 68,724                  | 74,696               | 51,763  | 8.69                            | -33.37                   |  |
| Other                 | 68,974  | 73,296                  | 127,721              | 79,460  | 74.25                           | -65.84                   |  |
| Total                 | 179,860 | 252,848                 | 318,361              | 221,551 | 25.91                           | -38.29                   |  |
|                       | P       | ercentage of exp        | enditure             |         |                                 |                          |  |
| Water and sanitation  | 26      | 34                      | 29                   | 29      | -15.93                          | -0.57                    |  |
| Electricity           | 9       | 9                       | 5                    | 11      | -40.01                          | 64.28                    |  |
| Housing               | 2       | 0                       | 2                    | 1       | 335.45                          | -253.88                  |  |
| Roads and storm water | 25      | 27                      | 23                   | 23      | -13.68                          | -0.36                    |  |
| Other                 | 38      | 29                      | 40                   | 36      | 38.39                           | -14.67                   |  |

Table 319: Capital Expenditure by Funding Source

Negative variances are indicated when the actual of all of the sources of finances are compared to the adjustments budget, mainly as a result of the lower than expected actual capital expenditure. Although roll-over projects emanating from 2019/20 are included in the adjustments budget in respect of 2020/21 for finalisation in that year, the prevention of under spending of capital expenditure in the year budgeted for should receive continuous attention.

#### The following graph indicates the capital expenditure funded by source:



Graph 19: Capital Funded by Source

# 5.9 Capital Spending on 5 Largest Projects

Projects with the highest capital expenditure in 2019/20:

|                                     |                    | 2020/21              | Variance              |                    |                      |
|-------------------------------------|--------------------|----------------------|-----------------------|--------------------|----------------------|
| Name of Project                     | Original<br>Budget | Adjustment<br>Budget | Actual<br>Expenditure | Original<br>Budget | Adjustment<br>Budget |
|                                     |                    | R'000                | %                     |                    |                      |
| Vredenburg: Landfill site extension | 11,310             | 22,478               | 19,748                | 100.00             | -12.15               |
| Paternoster water pipeline          | 9,033              | 16,329               | 16,329                | 100.00             | 0.00                 |
| Development of new Landfill (LBN)   | 1,000              | 9,685                | 9,685                 | 868.52             | 0.00                 |
| Harbour View internal services      | 0                  | 0                    | 8,095                 | 0.00               | 0.00                 |
| Paternoster: Water: Reservoir 3ML   | 0                  | 6,388                | 6,388                 | 0.00               | 0.00                 |

Table 320: Capital Expenditure on the 5 Largest Projects

| Name of Project 1            | Vredenburg: Landfill site extension  |  |  |  |  |
|------------------------------|--|--|--|--|--|
| Objective of Project         | To allow sufficient air space for domestic waste disposal to the entire municipal area. The current landfill site has reached its lifespan and is at its maximum height.   |  |  |  |  |
| Delays                       | A delay was encountered on the testing of the lining material which cannot be completed due to high water table. DWS and DEADP was consulted for a possible relaxation of the requirement and we await a response.  This delay led to additional costs on the project. |  |  |  |  |
| Future Challenges            | No foreseen challenges   |  |  |  |  |
| Anticipated citizen benefits | Continuous Waste Disposal air space for the next 10 years  |  |  |  |  |

#### Table 321: Summary of Project 1

| Name of Project 2            | Paternoster <mark>w</mark> ater pipeline   |  |  |  |
|------------------------------|--|--|--|--|
| Objective of Project         | To provide uninterrupted water supply to Paternoster as the previous pipeline had many breakages.    |  |  |  |
| Delays                       | Some leaking water chambers that needs to be repaired within the retention period has led to delays. |  |  |  |
| Future Challenges            | High Water Table in low laying areas and access to private land to execute remedial works.           |  |  |  |
| Anticipated citizen benefits | Citizens and farmers along the route will have continuous water supply even during peak seasons.     |  |  |  |

#### Table 322: Summary of Project 2

| Name of Project 3            | Development of new Landfill (Langebaan)  |  |  |  |
|------------------------------|--|--|--|--|
| Objective of Project         | To remediate the two Langebaan landfill sites (Historic and current) and render the area safe, secure and compliant with the relevant environmental legislation. In addition, the new drop-off facility is to substitute the use of the existing landfill. |  |  |  |
| Delays                       | The initial appointed contractor were terminated from the project and a new contractor was appointed. This process was a significant delay on the overall project.   |  |  |  |
| Future Challenges            | No Foreseen challenges   |  |  |  |
| Anticipated citizen benefits | A More constructive and controlled way to disposed waste by the general public and to mitigate any potential harm to the environment.  |  |  |  |

#### Table 323: Summary of Project 3

| Name of Project 4    | Harbour View internal services  |  |  |  |  |
|----------------------|---|--|--|--|--|
| Objective of Project | Internal electrical services for the electrical connections to the individual erven that need to be provided by the developer and then taken over by the municipality to operate. |  |  |  |  |
| Delays               | No delays as at date of hand-over   |  |  |  |  |
| Future Challenges    | Vandalism in the area resulted in infrastructure being impaired at year-end. Funding to replace vandalised infrastructure in the open may be difficult to secure.                 |  |  |  |  |

| Anticipated citizen | The private development was approved in order to provide new opportunities for entrepreneurs to provide |
|---------------------|---|
| benefits            | services in the area and result and job creation in future.   |

Table 324: Summary of Project 4

| Name of Project 5            | Paternoster: Water: Reservoir 3ML  |  |  |  |
|------------------------------|--|--|--|--|
| Objective of Project         | To provide uninterrupted water supply to Paternoster as the previous pipeline had many breakages.    |  |  |  |
| Delays                       | Some leaking water chambers that needs to be repaired within the retention period has led to delays. |  |  |  |
| Future Challenges            | High Water Table in low laying areas and access to private land to execute remedial works.           |  |  |  |
| Anticipated citizen benefits | Citizens and farmers along the route will have continuous water supply even during peak seasons.     |  |  |  |

Table 325: Summary of Project 5

## 5.10 Municipal Infrastructure Grant

The full MIG budget allocation for the 2020/21 financial year was R 19,074 million.

| Dataila  | Budget                    | Adjustments Budget             | Actual      | Variance to budget |  |  |  |  |
|--|---------------------------|--------------------------------|-------------|--------------------|--|--|--|--|
| Details  |                           | %                              |             |                    |  |  |  |  |
| Infrastructure - Water                         |                           |                                |             |                    |  |  |  |  |
| Reticulation 6,225,211 5,988,210 5,988,210 0.0 |                           |                                |             |                    |  |  |  |  |
| Infrastructure - Refuse                        |                           |                                |             |                    |  |  |  |  |
| Solid waste disposal                           | 11,310                    | 11,310                         | 11,310      | 0.0                |  |  |  |  |
| Infrastructure - Road Transport                |                           |                                |             |                    |  |  |  |  |
| Roads, Pavements & Bridges                     | 810,440                   | 810,440                        | 810,441     | 0.0                |  |  |  |  |
| Other  |                           |                                |             |                    |  |  |  |  |
| Project Management Unit                        | 966                       | 966                            | 966         | 0.0                |  |  |  |  |
|  | The actual amount represe | ents the actual expenditure in | cluding VAT |                    |  |  |  |  |

Table 326: Municipal Infrastructure Grant (MIG)

## **COMPONENT C: CASH FLOW MANAGEMENT AND INVESTMENTS**

### 5.11 Cash Flow

|                             | 2019/20            | 2020/21         |                    |           |  |
|-----------------------------|--------------------|-----------------|--------------------|-----------|--|
| Description                 | Audited<br>Outcome | Original Budget | Adjusted<br>Budget | Actual    |  |
|                             | R'000              |                 |                    |           |  |
| Cash flow                   | from operating act | ivities         |                    |           |  |
| Receipts                    |                    |                 |                    |           |  |
| Ratepayers                  | 214,251            | 215,075         | 218,770            | 227,527   |  |
| Service charges             | 572,176            | 693,733         | 636,526            | 631,108   |  |
| Grants                      | 139,464            | 133,166         | 164,942            | 150,370   |  |
| Interest                    | 51,209             | 61,386          | 49,018             | 54,193    |  |
| Other                       | 63,586             | 57,281          | 31,153             | 40,895    |  |
| Payments                    |                    |                 |                    |           |  |
| Employee cost and suppliers | (351,156)          | (977,032)       | (379,726)          | (385,667) |  |

|   | 2019/20              |                 | 2020/21            |           |
|---|----------------------|-----------------|--------------------|-----------|
| Description                                       | Audited<br>Outcome   | Original Budget | Adjusted<br>Budget | Actual    |
|   |                      | R'0             | 000                |           |
| Finance charges                                   | (16,246)             | (20,157)        | (14,516)           | (14,468)  |
| Suppliers and other                               | (457,485)            | (4,302)         | (544,213)          | (468,655) |
| Net cash from/(used) operating activities         | 215,799              | 159,149         | 161,954            | 235,302   |
| Cash flow   | s from investing act | tivities        |                    |           |
|   | Receipts             |                 |                    |           |
| Proceeds on disposal of PPE                       | 1,979                | 2,783           | 0                  | 275       |
| Decrease (Increase) in non-current debtors        | 0                    | 0               | 0                  | 0         |
| Decrease (increase) other non-current receivables | 0                    | 0               | 0                  | 0         |
| Decrease (increase) in non-current investments    | 60,000               | 146,394         | 158,690            | 20,000    |
|   | Payments             |                 |                    |           |
| Capital assets                                    | (236,327)            | (323,720)       | (299,872)          | (147,151) |
| Net cash from/(used) investing activities         | (174,348)            | (174,543)       | (141,182)          | (126,875) |
| Cash flow   | s from financing act | tivities        |                    |           |
|   | Receipts             |                 |                    |           |
| Short term loans                                  | 0                    | 0               | 0                  | 0         |
| Borrowing long term/refinancing                   | 0                    | 54,030          | 0                  | 0         |
| Increase (decrease) in consumer deposits          | 0                    | 2,000           | 0                  | 0         |
|   | Payments             |                 |                    |           |
| Repayment of borrowing                            | (17,164)             | (21,969)        | (18,882)           | (18,762)  |
| Finance lease payments                            | (147)                | 0               | 0                  | (245)     |
| Net cash from/(used) financing activities         | (17,311)             | 34,061          | (18,882)           | (19,007)  |
| Net increase/ (decrease) in cash held             | 24,140               | 18,668          | 1,890              | 89,421    |
| Cash/cash equivalents at the year begin:          | 71,773               | 70,000          | 95,912             | 95,912    |
| Cash/cash equivalents at the year-end:            | 95,912               | 88,668          | 97,802             | 185,333   |

Table 327: Cash flow

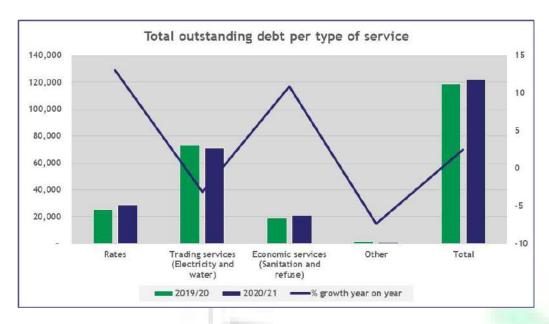
## 5.12 Gross Outstanding Debtors per Service

| Financial year        | Rates  | Trading services<br>(Electricity and<br>Water) | Economic services<br>(Sanitation and<br>Refuse) | Other | Total   |
|-----------------------|--------|--|---|-------|---------|
|                       |        |  | R'000   |       |         |
| 2019/20               | 25,332 | 73,273   | 19,083  | 1,068 | 118,756 |
| 2020/21               | 28,634 | 70,967   | 21,163  | 989   | 121,753 |
| Difference            | 3,302  | -2,305   | 2,080   | -79   | 2,998   |
| % growth year on year | 13     | -3   | 11  | -7    | 3       |

Table 328: Outstanding debtors per service

Note: Figures exclude provision for bad debt.

### The following graph indicates the total outstanding debt per type of service:



Graph 20: Outstanding Debt per Type of Service

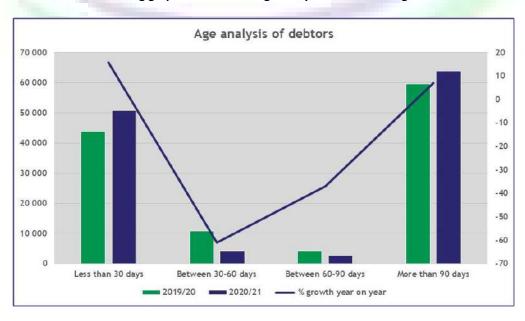
## 5.13 Total Debtors Age Analysis

| · · ·                    | Less than 30 days   | Between 30-60 days | Between 60-90 days | More than 90 days | Total   |
|--------------------------|---------------------|--------------------|--------------------|-------------------|---------|
| Financial year           |                     |                    | (R'000)            |                   |         |
| 2019/20                  | 43,980              | 10,814             | 4,287              | 59,675            | 118,756 |
| 2020/21                  | 50,849              | 4,256              | 2,708              | 63,940            | 121,753 |
| Difference               | 6, <mark>869</mark> | -6,558             | -1,579             | 4,265             | 2,998   |
| % growth year on<br>year | 16                  | -61                | -37                | 7                 | 3       |

Table 329: Service debtor age analysis

Note: Figures exclude provision for bad debt

#### The following graph indicates the age analysis of outstanding debtors:



Graph 21: Age Analysis of Outstanding Debtors

## 5.14 Borrowing, Investments and Grants Made

## 5.14.1 Actual Borrowings

| landari manada                             | 2019/20 | 2020/21 |  |  |
|--|---------|---------|--|--|
| Instrument                                 | (R'000) |         |  |  |
| Long-Term Loans (annuity/reducing balance) | 124,860 | 112,707 |  |  |
| Financial Leases                           | 437     | 166     |  |  |
| Total                                      | 125,298 | 112,873 |  |  |

Table 330: Actual Borrowings

## 5.14.2 Municipal Investments

The municipality's cash position is monitored on a daily basis and any cash not required immediately to meet cash flow requirements, are invested on a monthly basis at approved institutions, strictly in accordance with Council's approved Cash and Investment Policy.

| Investment true | 2019/20      | 2020/21 |  |
|-----------------|--------------|---------|--|
| Investment type | R'C          | 000     |  |
| Deposits - Bank | 478,054 559, |         |  |

Table 331: Municipal Investments

## 5.14.3 Grants Made by the Municipality

| Name of organisation                        | Nature of Grant   | 2019/20  |       | 2020/21 |
|---|-------------------|--|-------|---------|
| Name of organisation                        | Nature of Grant   | Conditions attached to funding   | R'0   | 00      |
| Saldanha Bay Tourism<br>Organisation (SBTO) | Tourism incentive | SBTO must utilise the funds only for tourism matters   | 2,341 | 1,732   |
| Humanitarian relief                         | Covid-19          | Response to the COVID-19 pandemic, the municipality provided humanitarian relief to the community in the form of food parcels and personal protective equipment. | 1,704 | 0       |
| Other                                       | Other             | To the fund sport related projects, health and safety and capacity building  | 1,054 | 1,321   |

Table 332: Grants made by municipality

## **CHAPTER 6: AUDITOR-GENERAL AUDIT FINDINGS**

## 6.1 Auditor-General Reports 2019/20

## **Opinion: Clean Audit**

Table 333: AG Report 2019/20

## 6.2 Auditor-General Reports 2020/21

### **Opinion: Clean Audit**

Table 334: AG Report 2020/21



## LIST OF ABBREVIATIONS

AG Auditor-General

CAPEX Capital Expenditure

**CFO** Chief Financial Officer

**DWAF** Department of Water Affairs and Forestry

**EE** Employment Equity

**GRAP** Generally Recognised Accounting Practice

HR Human Resources

**IDP** Integrated Development Plan

**KPA** Key Performance Area

KPI Key Performance Indicator

LED Local Economic Development

MAYCO Executive Mayoral Committee

MFMA Municipal Finance Management Act (Act No. 56 of 2003)

MIG Municipal Infrastructure Grant

MM Municipal Manager

MSA Municipal Systems Act No. 32 of 2000

NGO Non-governmental organisation

NT National Treasury

OPEX Operating expenditure

PMS Performance Management System

PT Provincial Treasury

SALGA South African Local Government Organisation

SAMDI South African Management Development Institute

SBM Saldanha Bay Municipality

SCM Supply Chain Management

**SDBIP** Service Delivery and Budget Implementation Plan

**SDF** Spatial Development Framework

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### General Information

Legal form of entity Municipality

Municipal demarcation code WC014

Nature of business and principal activities Local Government

> The municipality's operations are governed by the Local Government: Municipal Finance Management Act (MFMA) (Act 56 of 2003), Municipal Structures Act (Act 117 of 1998), Municipal Systems (Act 32

of 2000) and various other acts and regulations.

Mayoral committee Kruger Andre

> Mamabolo Sinah Steyn Elizabeth Scholtz Sharon Truter Andre

**Executive Mayor** Koen Marius

**Deputy Executive Mayor** Vaughan Eventhia

Speaker Daniels Olwene

Councillors America Wilhelm

Girimane Nonkululeko

Khulu Thulani Kordom Geraldine

Kotze Jaco

Mafenuka Siyabulelo Makwetu Monde Mankay Ezelle Mitchell Leonard Rossouw Theresa Salmon Tanduxolo Schaffers Michael Schippers Francois Schrader Miranda Sipholi Goodman Van Nooi Charleen Venter Andries Vries Stefanus Williams Avril



## **General Information**

Grading of municipal Council for the upper limits for

Councillors

Grade 4

Grading of remuneration of municipal manager and senior Grade 4

managers

Wage curve categorisation Grade 5

**Accounting Officer** Mettler Heinrich

Chief Finance Officer (CFO) Vorster Stefan

**Business address** 15 Main Road

> Vredenburg Western Cape South Africa

7380

Postal address Private Bag X 11

> Vredenburg Western Cape South Africa

7380

**Primary Bankers** Standard Bank of South Africa Limited

Auditors Auditor-General of South Africa

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**ABSA** Amalgamated Banks of South Africa

**ASB** Accounting Standards Board

CIDB Construction Industry Development Board

City Infrastructure Delivery and Management System **CIDMS** 

CPI Consumer Price Index

**CRR** Capital Replacement Reserve

**DBSA** Development Bank of Southern Africa

DoHS Department of Human Settlements

**EPWP** Expanded Public Works Programme

**FMG** Financial Management Grant

**FMSG** Financial Management Support Grant

**GRAP** Generally Recognised Accounting Practice

LSA Long Service Award

**MDRG** Municipal Drought Relief Grant

MEC Member of the Executive Council

MSA Municipal Systems Act

Pay As You Earn PAYE

PPE Property, Plant and Equipment

Regional Socio-Economic Project **RSEP** 

South African Revenue Services **SARS** 

SBM Saldanha Bay Municipality

**SETA** Sector Education and Training Authority

SCM Supply Chain Management

SDL Skills Development Levy

Unemployment Insurance Fund UIF

Value Added Tax VAT

**WCA** Workers Compensation Assistance

**WCDM** West Coast District Municipality



Annual Financial Statements for the year ended 30 June 2021

## Accounting Officer's Responsibilities and Approval

The accounting officer is required by the Municipal Finance Management Act (Act 56 of 2003), to maintain adequate accounting records and is responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is the responsibility of the accounting officer to ensure that the annual financial statements fairly present the state of affairs of the municipality as at the end of the financial year and the results of its operations and cash flows for the period then ended. The external auditors are engaged to express an independent opinion on the annual financial statements and was given unrestricted access to all financial records and related data.

The annual financial statements have been prepared in accordance with Standards of Generally Recognised Accounting Practice (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board.

The annual financial statements are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

The accounting officer acknowledges that he is ultimately responsible for the system of internal financial control established by the municipality and place considerable importance on maintaining a strong control environment. To enable the accounting officer to meet these responsibilities, the accounting officer sets standards for internal control aimed at reducing the risk of error or deficit in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the municipality and all employees are required to maintain the highest ethical standards in ensuring the municipality's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the municipality is on identifying, assessing, managing and monitoring all known forms of risk across the municipality. While operating risk cannot be fully eliminated, the municipality endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The accounting officer is of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or deficit.

The accounting officer has reviewed the municipality's cash flow forecast, under the current economic climate resulting from the COVID-19 pandemic, for the year to 30 June 2022. In the light of this review and the current financial position, he is satisfied that the municipality has or has access to adequate resources to continue in operational existence for the foreseeable future.

The accounting officer further certifies that the salaries, allowances and benefits of councillors and payments made to councillors for loss of office, if any, as disclosed in note 36 and note 59 of these annual financial statements are within the upper limits of the framework envisaged in Section 219 of the Constitution, read with the Remuneration of Public Officer Bearers Act and the Minister of Provincial and Local Government's determination in accordance with this Act.

Mr Heinrich Mettler Accounting Officer 31 August 2021 Vredenburg off (e)



## Statement of Financial Position as at 30 June 2021

| Current Assets  | Figures in Rand                        | Note(s) | 2021          | 2020<br>Restated* |
|---|--|---------|---------------|-------------------|
| Cash and cash equivalents Inventories         2         105 207 025         185 332 917           Inventories Investments         3         17 451 109         16 508 525           Investments         4         559 715 7772         478 054 056 585           Receivables from exchange transactions         587         122 117 461         125 670 792           Receivables from non-exchange transactions         687         37 357 632         34 081 120           Prepayments         9         56 232         76 434           Operating lease asset         9         56 232         76 434           Non-Current Assets         11         6 606 777         8 410 084           Property, plant and equipment         10         2 800 262 468         2 796 931 174           Intensible assets         11         6 606 777         8 410 084           Investment property         12         18 431 650         17 300 000           Heritage assets         13         3 298 260         3 288 260           Total Assets         2         3 73 4716 017         3 669 774 480           Liabilities         2         2888 599 165         2 825 999 518           Total Assets         9         16 859         3 65 77           Payable from exchan  | Assets                                 |         |               |                   |
| Inventiories   3  | <b>Current Assets</b>                  |         |               |                   |
| Investments   | Cash and cash equivalents              | 2       | 105 207 025   | 185 332 917       |
| Receivables from exchange transactions         587         122 117 461         125 670 792           Receivables from non-exchange transactions         687         37 357 632         34 081 120           Prepayments         8         4 211 631         4 081 120           Operating lease asset         9         56 232         76 434           Mon-Current Assets         9         56 232         76 434           Property, plant and equipment         10         2 800 262 468         2 796 931 174           Intagnible assets         11         6 606 777         8 410 084           Investment property         12         18 431 650         17 360 000           Heritage assets         13         3 734 716 017         3 298 260           Total Assets         3 734 716 017         3 689 774 480           Current Liabilities           Current Liabilities         15         27 852 923   | Inventories                            |         |               |                   |
| Receivables from non-exchange transactions         68.7 (a) 37, 357, 632 (b) 40, 1120 (b) 40, 1070 (b) 70, 1070 (b) 70, 1070 (b) 70, 1070 (c) |  |         |               |                   |
| Prepayments         8         4 211 631         4 051 079           Operating lease asset         9         56 232         76 434           Non-Current Assets         Property, plant and equipment         10         2 860 262 468         2 796 931 174           Intangible assets         11         6 606 777         8 410 084           Investment property         12         18 431 650         17 360 000           Heritage assets         13         3 298 260         3 298 260           4 Evitage assets         2 885 599 155         2 825 999 518           Total Assets         3 734 716 017         3 669 774 480           Current Liabilities         3 734 716 017         3 669 774 480           Current Liabilities         3 78 2 923         2 8 552 045         2 8 552 045           VAT payables from exchange transactions         14         109 037 012         124 768 760         2 7 852 923         2 5 652 045           VAT payable         15         2 7 852 923         2 5 652 045         2 7 852 923         2 5 652 045         2 7 852 923         2 5 652 045         2 7 852 923         2 5 652 045         2 7 852 923         2 5 652 045         2 7 852 923         2 5 652 045         2 7 852 923         2 5 652 045         2 7 852 923         2 5 652 045 </td <td></td> <td></td> <td></td> <td></td>  |  |         |               |                   |
| Operating lease asset         9         56 232         76 434           Non-Current Assets         Property, plant and equipment         10         2 860 262 468         2 796 931 174           Intangible assets         11         6 606 777         8 410 084           Investment property         12         18 431 650         17 360 000           Heritage assets         13         3 298 260         3 298 260           Total Assets         2 888 599 155         2 825 999 518           Total Assets         3 734 716 017         3 669 774 480           Liabilities         Current Liabilities           Current Liabilities         9         16 859         3 6 57           Payables from exchange transactions         14         119 037 012         124 768 760           Consumer deposits         15         2 7 852 923         2 5 652 045           VAT payable         16         12 165 419         15 592 244           Unspent government grants & subsidies         17         3 74 585 76         4 44 56 598           Borrowings         18         9 529 204         12 15 348         13 348           Finance lease obligation         19         166 421         271 061         271 061         271 061         274 070 0   | —————————————————————————————————————— |         |               |                   |
| Non-Current Assets         Property, plant and equipment         10         2 860 262 468         2 796 931 174           Intangible assets         11         6 606 777         8 410 084           Investment property         12         18 431 650         17 360 000           Heritage assets         13         3 298 260         3 298 260           Intenting assets         2888 599 155         2 825 999 518           Total Assets         3 734 716 017         3 669 774 480           Current Liabilities           Current Liabilities           Operating lease liability         9         16 859         36 577           Payables from exchange transactions         14         109 037 012         124 768 760           Consumer deposits         15         27 852 923         25 652 045           VAT payable         16         12 165 419         15 592 247           Unspent government grants & subsidies         17         37 458 576         44 456 598           Borrowings         18         9 529 204         12 153 348           Finance lease obligation         20         45 234 806         41 052 668           Provisions         18         103 177 766         112 706 972           Finance lease obligation   |  |         |               |                   |
| Non-Current Assets   Property, plant and equipment   10   | Operating lease asset                  | 9       |               |                   |
| Property, plant and equipment         10         2 860 262 468         2 796 931 174           Intangible assets         11         6 606 777         8 410 084           Investment property         12         118 431 650         17 360 000           Heritage assets         13         3 298 260         3 298 260           1 2 888 599 155         2 885 599 518         3 298 260         3 298 260           2 888 599 155         2 885 599 518         3 734 716 017         3 669 774 480           Current Liabilities           Current Liabilities           Operating lease liability         9         16 859         36 577           Payables from exchange transactions         14         109 037 012         124 768 760           Consumer deposits         15         27 852 923         25 652 045           VAT payable         16         12 165 419         15 592 247           Unspent government grants & subsidies         17         37 458 576         44 456 598           Borrowings         18         9 529 204         12 153 348           Finance lease obligation         20         43 234 806         41 052 668           Provisions         18         10 34 897         3 107 329           Employee  |  |         | 846 116 862   | 843 774 962       |
| Intangible assets         11         6 606 777         8 410 084           Investment property         12         18 431 650         17 360 000           Heritage assets         13         3 298 260         3 298 260           1 2 888 599 155         2 825 999 518         2 825 999 518           Total Assets         3 734 716 017         3 669 774 480           Liabilities           Current Liabilities           Operating lease liability         9         16 859         36 577           Payables from exchange transactions         14         109 037 012         124 768 760           Consumer deposits         15         27 852 923         25 652 045           VAT payable         16         12 165 419         15 592 247           Unspent government grants & subsidies         17         37 458 576         44 456 598           Borrowings         18         9 529 204         12 153 348           Finance lease obligation         20         43 234 806         41 052 668           Provisions         18         103 177 766         12 76 091 633           Non-Current Liabilities           Borrowings         18         103 177 766         112 706 972  |  |         |               |                   |
| Investment property         12         18 431 650         17 360 000           Heritage assets         13         3 298 260         3 298 260           Zease 599 155         2 825 999 518         2 825 999 518           Total Assets         3734716 017         3 669 774 480           Liabilities         3 10 18 859         36 577           Current Liabilities         9         16 859         36 577           Payables from exchange transactions         14         109 037 012         124 768 760           Consumer deposits         15         27 852 923         25 652 045           VAT payable         16         12 165 419         15 592 247           Unspent government grants & subsidies         17         37 458 576         44 456 598           Borrowings         18         9 529 204         12 153 348           Finance lease obligation         20         43 234 806         41 052 688           Provisions         21         10 034 897         3 107 329           Employee benefit obligation         18         103 177 766         112 706 972           Borrowings         18         103 177 766         112 706 972           Frinance lease obligation         19         14 63 421         27 061      <   |  |         |               |                   |
| Heritage assets         13         3 298 260         3 298 260           Total Assets         2 888 599 155         2 825 999 518           Liabilities         Current Liabilities           Operating lease liability         9         16 859         36 577           Payables from exchange transactions         14         109 037 012         124 768 760           Consumer deposits         15         2 7 852 923         25 652 045           VAT payable         16         12 165 419         15 592 44           Unspent government grants & subsidies         17         37 458 576         44 456 598           Borrowings         18         9 529 204         12 153 348           Finance lease obligation         19         166 421         271 061           Employee benefit obligation         20         43 234 806         41 052 668           Provisions         21         10 034 897         3 107 329           Borrowings         18         103 177 766         112 706 972           Finance lease obligation         21         65 969 740         67 252 464           Employee benefit obligation         20         124 832 001         109 895 000           Provisions         21         65 969 740         67 252 464<  |  |         |               |                   |
| Courrent Liabilities         2 888 599 155         2 825 999 518           Current Liabilities         3 734 716 017         3 669 774 480           Current Liabilities         9         16 859         36 577           Payables from exchange transactions         14         109 037 012         124 768 760           Consumer deposits         15         27 852 923         25 652 045           VAT payable         16         12 165 419         15 592 247           Unspent government grants & subsidies         17         37 458 576         44 456 598           Borrowings         18         9 529 204         12 153 348           Finance lease obligation         19         166 421         271 061           Employee benefit obligation         20         43 234 806         41 052 668           Provisions         21         10 034 897         3 107 329           Finance lease obligation         19         -         166 420           Employee benefit obligation         19         -         106 420           Employee benefit obligation         20         124 832 001         109 895 000           Provisions         18         103 177 766         112 706 972           Finance lease obligation         20         124 832 001<  |  |         |               |                   |
| Total Assets         3 734 716 017         3 669 774 480           Liabilities           Current Liabilities         9         16 859         36 577           Payables from exchange transactions         14         109 037 012         124 768 760           Consumer deposits         15         27 852 923         25 652 045           VAT payable         16         12 165 419         15 592 247           Unspent government grants & subsidies         17         37 458 576         44 456 598           Borrowings         18         9 529 204         12 153 348           Finance lease obligation         19         166 421         271 061           Employee benefit obligation         20         43 234 806         41 052 668           Provisions         21         10 034 897         3 107 329           Finance lease obligation         19         -         166 420           Employee benefit obligation         19         -         166 420           Employee benefit obligation         20         124 832 001         109 895 000           Provisions         21         65 969 740         67 252 464           Employee benefit obligation         21         65 969 740         67 252 464           Em   | Heritage assets                        | 13      |               |                   |
| Liabilities         Current Liabilities         Operating lease liability       9       16 859       36 577         Payables from exchange transactions       14       109 037 012       124 768 766         Consumer deposits       15       27 852 923       25 652 045         VAT payable       16       12 165 419       15 592 247         Unspent government grants & subsidies       17       37 458 576       44 456 598         Borrowings       18       9 529 204       12 153 348         Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         249 496 117       267 090 633         Non-Current Liabilities       8       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740   |  |         | 2 888 599 155 | 2 825 999 518     |
| Current Liabilities         Operating lease liability       9       16 859       36 577         Payables from exchange transactions       14       109 037 012       124 768 760         Consumer deposits       15       27 852 923       25 652 045         VAT payable       16       12 165 419       15 592 247         Unspent government grants & subsidies       17       37 458 576       44 456 598         Borrowings       18       9 529 204       12 153 348         Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         Non-Current Liabilities         Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         Employee benefit obli  | Total Assets                           |         | 3 734 716 017 | 3 669 774 480     |
| Operating lease liability       9       16 859       36 577         Payables from exchange transactions       14       109 037 012       124 768 760         Consumer deposits       15       27 852 923       25 652 045         VAT payable       16       12 165 419       15 592 247         Unspent government grants & subsidies       17       37 458 576       44 456 598         Borrowings       18       9 529 204       12 153 348         Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         Availabilities       3       103 177 766       112 706 972         Finance lease obligation       19       12 4832 001       109 895 000         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         Employee benefit obligation       20       124 832 001       109 895 000         For to   | Liabilities                            |         |               |                   |
| Payables from exchange transactions       14       109 037 012       124 768 760         Consumer deposits       15       27 852 923       25 652 045         VAT payable       16       12 165 419       15 592 247         Unspent government grants & subsidies       17       37 458 576       44 456 598         Borrowings       18       9 529 204       12 153 348         Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         Availabilities       3 107 329       249 496 117       267 090 633         Non-Current Liabilities       3 18 103 177 766       112 706 972       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       3 191 240 393       3 112 662 991   |  |         |               |                   |
| Consumer deposits       15       27 852 923       25 652 045         VAT payable       16       12 165 419       15 592 247         Unspent government grants & subsidies       17       37 458 576       44 456 598         Borrowings       18       9 529 204       12 153 348         Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         Non-Current Liabilities         Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991  | •                                      |         |               |                   |
| VAT payable       16       12 165 419       15 592 247         Unspent government grants & subsidies       17       37 458 576       44 456 598         Borrowings       18       9 529 204       12 153 348         Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         249 496 117       267 090 633         Non-Current Liabilities         Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991  | •                                      |         |               |                   |
| Unspent government grants & subsidies       17       37 458 576       44 456 598         Borrowings       18       9 529 204       12 153 348         Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         Availabilities         Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991  | ·                                      |         |               |                   |
| Borrowings       18       9 529 204       12 153 348         Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         249 496 117       267 090 633         Non-Current Liabilities         Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991  | • •                                    |         |               |                   |
| Finance lease obligation       19       166 421       271 061         Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         249 496 117       267 090 633         Non-Current Liabilities         Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991   |  |         |               |                   |
| Employee benefit obligation       20       43 234 806       41 052 668         Provisions       21       10 034 897       3 107 329         Non-Current Liabilities         Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991   |  |         |               |                   |
| Provisions         21         10 034 897         3 107 329           249 496 117         267 090 633           Non-Current Liabilities           Borrowings         18         103 177 766         112 706 972           Finance lease obligation         19         -         166 420           Employee benefit obligation         20         124 832 001         109 895 000           Provisions         21         65 969 740         67 252 464           293 979 507         290 020 856           Total Liabilities         543 475 624         557 111 489           Net Assets         3 191 240 393         3 112 662 991  |  |         |               |                   |
| Non-Current Liabilities       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991  | · · · ·                                |         |               |                   |
| Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991   |  |         | 249 496 117   | 267 090 633       |
| Borrowings       18       103 177 766       112 706 972         Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991   | Non-Current Liabilities                |         |               |                   |
| Finance lease obligation       19       -       166 420         Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991   | <b>D</b> .                             | 18      | 103 177 766   | 112 706 972       |
| Employee benefit obligation       20       124 832 001       109 895 000         Provisions       21       65 969 740       67 252 464         293 979 507       290 020 856         Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991   | · ·                                    |         | -             |                   |
| Provisions         21         65 969 740         67 252 464           293 979 507         290 020 856           Total Liabilities         543 475 624         557 111 489           Net Assets         3 191 240 393         3 112 662 991  | <u> </u>                               |         | 124 832 001   |                   |
| Total Liabilities       543 475 624       557 111 489         Net Assets       3 191 240 393       3 112 662 991  | · · · ·                                |         |               |                   |
| Net Assets 3 191 240 393 3 112 662 991  |  |         | 293 979 507   | 290 020 856       |
|   | Total Liabilities                      |         | 543 475 624   | 557 111 489       |
| Accumulated surplus 3 191 240 393 3 112 662 991   | Net Assets                             |         | 3 191 240 393 | 3 112 662 991     |
|   | Accumulated surplus                    |         | 3 191 240 393 | 3 112 662 991     |





## **Statement of Financial Performance**

| Figures in Rand                              | Note(s)        | 2021                            | 2020<br>Restated*               |
|--|----------------|---------------------------------|---------------------------------|
| Revenue                                      |                |                                 |                                 |
| Revenue from exchange transactions           |                |                                 |                                 |
| Service charges                              | 22             | 668 290 342                     | 656 166 600                     |
| Construction contracts                       | 23             | 307 234                         | 7 676 675                       |
| Rental of facilities and equipment           | 24             | 9 526 775                       | 12 113 403                      |
| Interest earned - external investments       | 25             | 29 330 602                      | 47 916 752                      |
| Interest earned - outstanding receivables    | 26             | 8 428 657                       | 10 551 739                      |
| Agency fees                                  | 27             | 8 571 731                       | 6 417 146                       |
| Licences and permits                         | 28             | 1 211 792                       | 988 278                         |
| Other revenue                                | 29             | 28 289 355                      | 18 255 968                      |
| Total revenue from exchange transactions     | -              | 753 956 488                     | 760 086 561                     |
| Revenue from non-exchange transactions       | 00             |                                 |                                 |
| Property rates                               | 30             | 244 188 395                     | 229 680 012                     |
| Interest earned - outstanding property rates | 31             | 3 385 609                       | 3 302 772                       |
| Government grants & subsidies                | 32             | 154 749 847                     | 138 586 342                     |
| Fines  | 33<br>34       | 14 802 481                      | 21 215 875                      |
| Other revenue                                | 3 <del>4</del> | 23 701 472                      | 17 516 611                      |
| Total revenue from non-exchange transactions | _              | 440 827 804                     | 410 301 612                     |
| Total revenue                                | -              | 1 194 784 292                   | 1 170 388 173                   |
| Expenditure                                  |                |                                 |                                 |
| Employee related costs                       | 35             | (412 257 695)                   | (380 115 072)                   |
| Remuneration of councillors                  | 36             | (12 306 783)                    | (12 352 004)                    |
| Depreciation and amortisation                | 37             | (146 655 983)                   | (137 579 975)                   |
| Impairment of assets                         | 38             | (12 336 200)                    | (8 177 194)                     |
| Finance costs                                | 39             | (27 720 892)                    | (30 775 379)                    |
| Bad debts written-off                        | 40             | (17 745 600)                    | (44 804 938)                    |
| Bulk purchases                               | 41             | (326 812 984)                   | (302 827 311)                   |
| Contracted services                          | 42<br>43       | (65 010 300)                    | (90 416 530)                    |
| Transfers and subsidies                      | 3              | (3 052 918)                     | (5 098 454)                     |
| Inventories written-off                      | 44             | (184 624)                       | (1 048 089)                     |
| General expenses  Total expenditure          | <del></del>    | (84 872 588)<br>(1 108 956 567) | (82 274 324)<br>(1 095 469 270) |
| Operating surplus                            | -              | 85 827 725                      | 74 918 903                      |
|  |                | 00 02 20                        |                                 |
| Gains and losses                             | 20             | /F 450 000°                     | 40 404 740                      |
| Actuarial gains (loss)                       | 20<br>45       | (5 456 262)                     | 16 431 746                      |
| Fair value adjustments                       | 45             | 1 071 650                       | 1 640 000                       |
| Gain on reversal of provision                |                | 416 985                         | 21 257 404                      |
| Loss on disposal of assets and liabilities   |                | (3 298 813)                     | (7 994 658)                     |
| Gain (loss) on foreign exchange              | -              | 16 117                          | (43 783)                        |
| Surplus for the year                         | -              | 78 577 402                      | 106 209 612                     |





## **Statement of Changes in Net Assets**

| Figures in Rand   | Accumulated surplus              |
|---|----------------------------------|
| Opening balance as previously reported Prior year adjustments | 3 006 599 497<br>(146 118)       |
| Balance at July 1, 2019 as restated*<br>Surplus for the year  | <b>3 006 453 379</b> 106 209 612 |
| Balance at July 1, 2020 as restated* Surplus for the year     | <b>3 112 662 991</b> 78 577 402  |
| Balance at 30 June 2021                                       | 3 191 240 393                    |



## **Cash Flow Statement**

| Service charges         671 715 500         631 10           Grants         147 372 594         150 39           Interest received         50 946 485         40 89           Other receipts         50 946 485         40 89           Payments         1147 482 580         1 104 22           Employee costs and remuneration of councillors         (424 158 602)         (385 66           Suppliers and other         (500 513 072)         (467 91           Finance costs         (12 503 260)         (14 46           Suppliers and other         (500 513 072)         (467 91           Finance costs         (12 503 260)         (14 46           Suppliers and other         (937 174 934)         (868 05           Net cash flows from operating activities         46         210 307 646         236 17           Cash flows from investing activities         10         (195 184 015)         (145 70           Purchase of property, plant and equipment         10         65 078         27           Purchase of other intangible assets         11         (2 890 191)         (2 31           Net movement in investments         (80 000 000)         20 00           Net cash flows from investing activities         (278 009 128)         (127 74   | Figures in Rand                                     | Note(s) | 2021          | 2020<br>Restated* |
|--|---|---------|---------------|-------------------|
| Taxes and fines         249 779 076         227 64           Service charges         671 715 500         631 10           Grants         147 372 594         150 39           Interest received         27 668 925         54 19           Other receipts         50 946 485         40 89           Employee costs and remuneration of councillors         (424 158 602)         (385 66           Suppliers and other         (500 513 072)         (467 91           Finance costs         (12 503 260)         (14 46           Suppliers and other         (500 513 072)         (467 91           Finance costs         (12 503 260)         (14 46           Wet cash flows from operating activities         46         210 307 646         236 17           Cash flows from investing activities         40         210 307 646         236 17           Cash flows from investing activities         50 91 18         (14 5 70           Purchase of property, plant and equipment         10         65 078         27           Purchase of other intangible assets         11         (2 890 191)         (2 31           Net movement in investments         (80 000 000)         20 00           Net cash flows from financing activities         (12 153 350)         (18 76      <  | Cash flows from operating activities                |         |               |                   |
| Service charges         671 715 500         631 10           Grants         147 372 594         150 39           Interest received         27 668 925         54 19           Other receipts         50 946 485         40 89           Employee costs and remuneration of councillors         (424 158 602)         (385 66           Suppliers and other         (500 513 072)         (467 91           Finance costs         (12 503 260)         (14 46           Suppliers and other         (500 513 072)         (467 91           Finance costs         (12 503 260)         (14 46           Suppliers and other         (12 503 260)         (14 46           Wet cash flows from operating activities         46         210 307 646         236 17           Cash flows from investing activities         46         210 307 646         236 17           Purchase of property, plant and equipment         10         (195 184 015)         (145 70           Purchase of other intangible assets         11         (2 890 191)         (2 31           Net movement in investments         (80 000 000)         20 00           Net cash flows from investing activities         (278 009 128)         (127 74           Cash flows from financing activities         (12 153 350)         (18 76  | Receipts  |         |               |                   |
| Grants       147 372 594       150 39         Interest received       27 668 925       54 19         Other receipts       50 946 485       40 89         1 147 482 580       1 104 22         Payments         Employee costs and remuneration of councillors       (424 158 602)       (385 66         Suppliers and other       (500 513 072)       (467 91         Finance costs       (12 503 260)       (14 46         (937 174 934)       (868 05         Net cash flows from operating activities       46       210 307 646       236 17         Cash flows from investing activities         Purchase of property, plant and equipment       10       (195 184 015)       (145 70         Proceeds from sale of property, plant and equipment       10       65 078       27         Purchase of other intangible assets       11       (2 890 191)       (2 31         Net movement in investments       (80 000 000)       20 00         Net cash flows from investing activities       (278 009 128)       (127 74         Cash flows from financing activities       (27 1060)       (24         Net cash flows from financing activities       (12 153 350)       (18 76         Movement in finance leases       (271 060) <t< td=""><td>Taxes and fines</td><td></td><td></td><td>227 642 552</td></t<>  | Taxes and fines                                     |         |               | 227 642 552       |
| Interest received  | Service charges                                     |         | 671 715 500   | 631 107 615       |
| Other receipts         50 946 485 (1104 22)         40 89 (1104 22)           Payments           Employee costs and remuneration of councillors         (424 158 602) (385 66 (200 513 072) (467 91)         (467 91)           Suppliers and other         (500 513 072) (467 91)         (14 46 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) (14 40 (200 513 072) |   |         |               | 150 390 978       |
| Payments         In 147 482 580         1 104 22           Employee costs and remuneration of councillors         (424 158 602)         (385 66           Suppliers and other         (500 513 072)         (467 91           Finance costs         (12 503 260)         (14 46           Net cash flows from operating activities         46         210 307 646         236 17           Cash flows from investing activities         Purchase of property, plant and equipment         10         (195 184 015)         (145 70           Proceeds from sale of property, plant and equipment         10         65 078         27           Purchase of other intangible assets         11         (2 890 191)         (2 31           Net movement in investments         (80 000 000)         20 00           Net cash flows from investing activities         (278 009 128)         (127 74           Cash flows from financing activities         (12 153 350)         (18 76           Movement in finance leases         (271 060)         (24           Net cash flows from financing activities         (12 424 410)         (19 00           Net cash and cash equivalents         (80 125 892)         89 42   |   |         |               | 54 192 831        |
| Payments         Employee costs and remuneration of councillors       (424 158 602)       (385 66         Suppliers and other       (500 513 072)       (467 91         Finance costs       (12 503 260)       (14 46         (937 174 934)       (868 05         Net cash flows from operating activities       46       210 307 646       236 17         Cash flows from investing activities         Purchase of property, plant and equipment       10       (195 184 015)       (145 70         Proceeds from sale of property, plant and equipment       10       65 078       27         Purchase of other intangible assets       11       (2 890 191)       (2 31         Net movement in investments       (80 000 000)       20 00         Net cash flows from investing activities       (278 009 128)       (127 74         Cash flows from financing activities       (271 060)       (24         Net cash flows from financing activities       (12 424 410)       (19 00         Net cash and cash equivalents       (80 125 892)       89 42  | Other receipts                                      |         | 50 946 485    | 40 894 740        |
| Employee costs and remuneration of councillors       (424 158 602)       (385 66 Suppliers and other       (500 513 072)       (467 91 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (14 57 (12 503 260)       (12 50 300) </td <td></td> <td></td> <td>1 147 482 580</td> <td>1 104 228 716</td>   |   |         | 1 147 482 580 | 1 104 228 716     |
| Suppliers and other       (500 513 072)       (467 91 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 503 260)       (14 46 (12 50 17)       (14 57 (12 50 17)       (14 57 (12 50 18)       (14 57 (12 50 18)       (14 57 (12 50 18)       (14 57 (12 50 18)       (14 57 (12 50 18)       (14 57 (12 50 18)       (12 50 18) <td< td=""><td>Payments</td><td></td><td></td><td></td></td<>   | Payments  |         |               |                   |
| Cash flows from operating activities   46   210 307 646   236 173  | Employee costs and remuneration of councillors      |         | (424 158 602) | (385 667 320)     |
| Net cash flows from operating activities   46   210 307 646   236 17.  | Suppliers and other                                 |         | (500 513 072) | (467 919 314)     |
| Net cash flows from operating activities       46       210 307 646       236 17         Cash flows from investing activities       10       (195 184 015)       (145 70         Purchase of property, plant and equipment Proceeds from sale of property, plant and equipment Purchase of other intangible assets       10       65 078       27         Purchase of other intangible assets       11       (2 890 191)       (2 31         Net movement in investments       (80 000 000)       20 00         Net cash flows from investing activities       (278 009 128)       (127 74         Cash flows from financing activities       (12 153 350)       (18 76         Movement in finance leases       (271 060)       (24         Net cash flows from financing activities       (12 424 410)       (19 00         Net increase in cash and cash equivalents       (80 125 892)       89 42   | Finance costs                                       |         | (12 503 260)  | (14 467 922)      |
| Cash flows from investing activities         Purchase of property, plant and equipment       10       (195 184 015)       (145 70         Proceeds from sale of property, plant and equipment       10       65 078       27         Purchase of other intangible assets       11       (2 890 191)       (2 31         Net movement in investments       (80 000 000)       20 00         Net cash flows from investing activities       (278 009 128)       (127 74         Cash flows from financing activities         Repayment of borrowings       (12 153 350)       (18 76         Movement in finance leases       (271 060)       (24         Net cash flows from financing activities       (12 424 410)       (19 00         Net increase in cash and cash equivalents       (80 125 892)       89 42  |   |         | (937 174 934) | (868 054 556)     |
| Purchase of property, plant and equipment Proceeds from sale of property, plant and equipment Purchase of other intangible assets Net movement in investments Net cash flows from investing activities  Repayment of borrowings Movement in finance leases Net cash flows from financing activities  Repayment of borrowings Movement in finance leases  Net cash and cash equivalents  Repayment of borrowings (80 125 892)  Repayment of borrowings (80 125 892)  Repayment of borrowings (80 125 892)   | Net cash flows from operating activities            | 46      | 210 307 646   | 236 174 160       |
| Proceeds from sale of property, plant and equipment Proceeds from sale of property, plant and equipment Purchase of other intangible assets Net movement in investments Net cash flows from investing activities  Cash flows from financing activities  Repayment of borrowings Movement in finance leases Net cash flows from financing activities  (271 060) (24 Net cash flows from financing activities  Net increase in cash and cash equivalents  (80 125 892) 89 42   | Cash flows from investing activities                |         |               |                   |
| Purchase of other intangible assets  Net movement in investments  Net cash flows from investing activities  Cash flows from financing activities  Repayment of borrowings  Movement in finance leases  Net cash flows from financing activities  (278 009 128)  (127 74  (12 153 350)  (18 76  (271 060)  (24  Net cash flows from financing activities  (12 424 410)  (19 00)  Net increase in cash and cash equivalents  (80 125 892)  89 42   | Purchase of property, plant and equipment           |         | (195 184 015) | (145 704 302)     |
| Net movement in investments (80 000 000) 20 00  Net cash flows from investing activities (278 009 128) (127 74)  Cash flows from financing activities  Repayment of borrowings (12 153 350) (18 76) Movement in finance leases (271 060) (24)  Net cash flows from financing activities (12 424 410) (19 00)  Net increase in cash and cash equivalents (80 125 892) 89 42   | Proceeds from sale of property, plant and equipment |         | 65 078        | 275 415           |
| Net cash flows from investing activities  Cash flows from financing activities  Repayment of borrowings Movement in finance leases (271 060) (24  Net cash flows from financing activities  Net increase in cash and cash equivalents (278 009 128) (12 74  (12 153 350) (18 76  (271 060) (24  (19 00) (19 00) (19 00)  | Purchase of other intangible assets                 | 11      | ,             | (2 318 210)       |
| Cash flows from financing activities  Repayment of borrowings  Movement in finance leases  (271 060)  (24  Net cash flows from financing activities  (12 424 410)  (19 00)  Net increase in cash and cash equivalents  (80 125 892)  89 42   | Net movement in investments                         |         | (80 000 000)  | 20 000 000        |
| Repayment of borrowings (12 153 350) (18 76 Movement in finance leases (271 060) (24 Net cash flows from financing activities (12 424 410) (19 00 Net increase in cash and cash equivalents (80 125 892) 89 42   | Net cash flows from investing activities            |         | (278 009 128) | (127 747 097)     |
| Movement in finance leases (271 060) (24  Net cash flows from financing activities (12 424 410) (19 00  Net increase in cash and cash equivalents (80 125 892) 89 42   | Cash flows from financing activities                |         |               |                   |
| Net cash flows from financing activities (12 424 410) (19 00  Net increase in cash and cash equivalents (80 125 892) 89 42   | Repayment of borrowings                             |         | (12 153 350)  | (18 761 704)      |
| Net increase in cash and cash equivalents (80 125 892) 89 42   | Movement in finance leases                          |         | (271 060)     | (244 822)         |
|  | Net cash flows from financing activities            |         | (12 424 410)  | (19 006 526)      |
|  | Net increase in cash and cash equivalents           |         | (80 125 892)  | 89 420 537        |
|  | <del>-</del>  |         |               | 95 912 380        |
| Cash and cash equivalents at the end of the year 2 105 207 025 185 33  | Cash and cash equivalents at the end of the year    | 2       | 105 207 025   | 185 332 917       |





## **Statement of Comparison of Budget and Actual Amounts**

| Budget on Accrual Basis                      | Approved Adj    | ustments  | Final Budget  | Actual amounts      | Difference             | %     |
|--|-----------------|-----------|---------------|---------------------|------------------------|-------|
|  | budget Adj      | usiments  | Filial Budget | on comparable basis |                        | 70    |
| Figures in Rand                              |                 |           |               |                     | actual                 |       |
| Statement of Financial Performance           |                 |           |               |                     |                        |       |
| Revenue                                      |                 |           |               |                     |                        |       |
| Revenue from exchange transactions           |                 |           |               |                     |                        |       |
| Service charges                              | 672 207 526     | =         | 672 207 526   | 668 290 342         | (3 917 184)            | (1)   |
| Construction contracts                       | -               | -         | -             | 307 234             | 307 234                | 100   |
| Rental of facilities and equipment           | 9 592 616       | -         | 9 592 616     | 9 526 775           | (65 841)               | (1)   |
| Interest received - external investments     | 31 622 513      | -         | 31 622 513    | 29 330 602          | (2 291 911)            |       |
| Interest received - outstanding receivables  | 8 008 084       | -         | 8 008 084     | 8 428 657           | 420 573                | 5     |
| Agency services                              | 10 395 999      | _         | 10 395 999    | 8 571 731           | (1 824 268)            | (18)  |
| Licences and permits                         | 1 599 991       | _         | 1 599 991     |                     | (388 199)              |       |
| Other revenue                                | 12 990 092      | _         | 12 990 092    |                     | 15 299 263             | 118   |
| Total revenue from exchange                  | 746 416 821     |           | 746 416 821   | 753 956 488         | 7 539 667              |       |
| transactions                                 | 740 410 021     | _         | 740 410 021   | 755 950 400         | 7 333 007              |       |
| Revenue from non-exchange transactio         | ns              |           |               |                     |                        |       |
| Property rates                               | 243 376 812     | _         | 243 376 812   | 244 188 395         | 811 583                | _     |
| Interest earned - outstanding property rate  |                 | _         | 2 718 490     |                     | 667 119                | 25    |
| Government grants & subsidies                | 220 993 332     | _         | 220 993 332   |                     | (66 243 485)           | _     |
| Fines  | 18 930 253      | _         | 18 930 253    |                     | (4 127 772)            | ( )   |
| Other revenue                                | -               | _         | _             |                     | 23 701 472             | 100   |
|  | 400 040 007     |           | 406 040 007   |                     | (AE 404 093)           |       |
| Total revenue from non-exchange transactions | 486 018 887     | -         | 486 018 887   | 440 027 004         | (45 191 083)           |       |
| Total revenue                                | 1 232 435 708   | -         | 1 232 435 708 | 1 194 784 292       | (37 651 416)           |       |
| Expenditure                                  |                 |           |               |                     |                        |       |
| Employee related costs                       | (426 299 167)   | -         | (426 299 167  | ) (412 257 695)     | 14 041 472             | 4     |
| Remuneration of councillors                  | (13 544 835)    | -         | (13 544 835   | ) (12 306 783)      | 1 238 052              | 9     |
| Depreciation and amortisation                | (140 308 440)   | -         | (140 308 440  | ) (146 655 983)     | (6 347 543)            | (5)   |
| Impairment of assets                         | (24 045 536)    | -         | (24 045 536   | ) (12 336 200)      | 11 709 336             | 49    |
| Finance costs                                | (19 951 074)    | -         | (19 951 074   | ) (27 720 892)      | (7 769 818)            | (39)  |
| Bad debts written-off                        | (38 503 140)    | -         | (38 503 140   | ) (17 745 600)      | 20 757 540             | 54    |
| Bulk purchases                               | (326 221 740)   | -         | (326 221 740  | ) (326 812 984)     | (591 244)              | -     |
| Contracted services                          | (123 633 663)   | 92 778    | (123 540 885  | ) (65 010 300)      | 58 530 585             | 47    |
| Transfers and subsidies                      | (6 502 121)     | (172 000) | (6 674 121    |                     | 3 621 203              | 54    |
| Inventories written-off                      | (352 218)       | ` -       | (352 218      |                     | 167 594                | 48    |
| General expenses                             | (104 921 730)   | 79 222    | (104 842 508  |                     | 19 969 920             | 19    |
| Total expenditure                            | (1 224 283 664) | -         | 1 224 283 664 | )(1 108 956 567)    | 115 327 097            |       |
| Operating surplus                            | 8 152 044       | -         | 8 152 044     | 85 827 725          | 77 675 681             |       |
| Gains and losses                             |                 |           |               |                     |                        |       |
| Actuarial loss                               | -               | _         | -             | (5 456 262)         | (5 456 262)            | (100) |
| Fair value adjustments                       | _               | _         | -             | 1 071 650           | 1 071 650 <sup>°</sup> | 100   |
| Gain on reversal of provision                | _               | _         | _             | 416 985             | 416 985                | 100   |
| Loss on disposal of assets and liabilities   | _               | _         | _             | (3 298 813)         | (3 298 813)            |       |
| Gain on foreign exchange                     | -               | _         | _             | 16 117              | 16 117                 | 100   |
| Surplus for the year                         | 8 152 044       |           | 8 152 044     |                     | 70 425 358             |       |



## **Statement of Comparison of Budget and Actual Amounts**

| Budget on Accrual Basis                    |                    |             |               |  |               |      |
|--|--------------------|-------------|---------------|--|---------------|------|
| Figures in Rand                            | Approved<br>budget | Adjustments | Final Budget  | Actual amounts<br>on comparable<br>basis |               | %    |
| Statement of Financial Position            |                    |             |               |  |               |      |
| Assets                                     |                    |             |               |  |               |      |
| Current Assets                             |                    |             |               |  |               |      |
| Cash and cash equivalents                  | 89 701 267         | 7 -         | 89 701 267    | 105 207 025                              | 15 505 758    | 17   |
| Inventories                                | 16 896 984         | 1 -         | 16 896 984    | 17 451 109                               | 554 125       | 3    |
| Investments                                | 392 059 256        | -           | 392 059 256   | 559 715 772                              | 167 656 516   | 43   |
| Receivables from exchange transactions     | 124 472 304        | 1 -         | 124 472 304   | 122 117 461                              | (2 354 843)   | (2)  |
| Receivables from non-exchange transactions | 37 205 053         |             | 37 205 053    |  | 152 579       | -    |
| Prepayments                                | 4 051 080          | -           | 4 051 080     | 4 211 631                                | 160 551       | 4    |
| Operating lease asset                      | 76 434             | 1 -         | 76 434        | 56 232                                   | (20 202)      | (26) |
| •  | 664 462 378        | 3 -         | 664 462 378   | 846 116 862                              | 181 654 484   |      |
| Non-Current Assets                         |                    |             |               |  |               |      |
| Property, plant and equipment              | 2 985 860 924      | 405 000     | 2 986 265 924 | 2 860 262 468                            | (126 003 456) | (4)  |
| Intangible assets                          | 10 711 767         |             |               |  | (3 699 990)   |      |
| Investment property                        | 17 530 000         | ,           | 17 530 000    |  | 901 650       | 5    |
| Heritage assets                            | 3 298 26           |             | 3 298 261     |  | (1)           | -    |
| 5  | 3 017 400 952      |             | 3 017 400 952 | 2 888 599 155                            | (128 801 797) |      |
| Total Assets                               | 3 681 863 330      | ) -         | 3 681 863 330 | 3 734 716 017                            | 52 852 687    |      |
| Liabilities                                |                    |             |               |  |               |      |
| Current Liabilities                        |                    |             |               |  |               |      |
| Operating lease liability                  |                    |             | -             | 16 859                                   | 16 859        | 100  |
| Payables from exchange transactions        | 149 617 844        | 1 -         | 149 617 844   |  | (40 580 832)  |      |
| Consumer deposits                          | 28 151 888         |             | 28 151 888    |  | (298 965)     | (1)  |
| VAT payable                                | 2 910 762          |             | 2 910 762     |  | 9 254 657     | 318  |
| Unspent government grants & subsidies      | 14 837 058         |             | 14 837 058    | 37 458 576                               | 22 621 518    | 152  |
| Borrowings                                 | 9 529 204          |             | 9 529 204     |  | -             | _    |
| Finance lease obligation                   | 271 063            | -           | 271 063       | 166 421                                  | (104 642)     | (39) |
| Employee benefit obligation                | 41 572 958         | -           | 41 572 958    | 43 234 806                               | 1 661 848     | 4    |
| Provisions                                 | 3 107 329          | -           | 3 107 329     | 10 034 897                               | 6 927 568     | 223  |
|  | 249 998 106        | -           | 249 998 106   | 249 496 117                              | (501 989)     |      |
| Non-Current Liabilities                    |                    |             |               |  |               |      |
| Borrowings                                 | 103 177 783        | 3 -         | 103 177 783   | 103 177 766                              | (17)          | _    |
| Finance lease obligation                   | 202 999            |             | 202 999       |  | (202 999)     |      |
| Employee benefit obligation                | 120 276 516        |             | 120 276 516   | 124 832 001                              | 4 555 485     | `4   |
| Provisions                                 | 72 917 465         | 5 -         | 72 917 465    |  | (6 947 725)   | (10) |
|  | 296 574 763        |             | 296 574 763   |  | (2 595 256)   |      |
| Total Liabilities                          | 546 572 869        |             | 546 572 869   |  | (3 097 245)   |      |
| Net Assets                                 | 3 135 290 46       |             |               | 3 191 240 393                            | 55 949 932    |      |
| Accumulated surplus                        | 3 135 290 46       | 1 -         | 3 135 290 461 | 3 191 240 393                            | 55 949 932    |      |



15 December 2021

## **Statement of Comparison of Budget and Actual Amounts**

| Budget on Accrual Basis                                |                      |             |               |                                    |                             |       |
|--|----------------------|-------------|---------------|------------------------------------|-----------------------------|-------|
| Eiguroo in Bond  | Approved A<br>budget | Adjustments | Final Budget  | Actual amounts on comparable basis | between final<br>budget and | %     |
| Figures in Rand  |                      |             |               |                                    | actual                      |       |
| Cash Flow Statement                                    |                      |             |               |                                    |                             |       |
| Cash flows from operating activities                   |                      |             |               |                                    |                             |       |
| Receipts   |                      |             |               |                                    |                             |       |
| Taxes and fines  | 254 641 862          | -           | 254 641 862   | 210770070                          | (4 862 786)                 | (2)   |
| Services charges                                       | 667 716 541          | -           | 667 716 541   |                                    | 3 998 959                   | 1     |
| Grants   | 188 129 000          | -           | 188 129 000   |                                    | (40 756 406)                | ` '   |
| Interest income  | 31 622 513           | -           | 31 622 513    | 000 020                            | (3 953 588)                 | ( - / |
| Other receipts   | 28 461 982           |             | 28 461 982    | 50 946 485                         | 22 484 503                  | 79    |
|  | 1 170 571 898        | -           | 1 170 571 898 | 1 147 482 580                      | (23 089 318)                |       |
| Payments   |                      |             |               |                                    |                             |       |
| Employee related costs and remuneration of councillors | (421 356 940)        | -           | (421 356 940  | <b>(424 158 602)</b>               | (2 801 662)                 | (1)   |
| Suppliers and other                                    | (587 560 188)        | _           | (587 560 188  | (500 513 072)                      | 87 047 116                  | 15    |
| Finance costs  | (12 902 010)         | -           | (12 902 010   | ) (12 503 260)                     | 398 750                     | 3     |
|  | (1 021 819 138)      | - (         | 1 021 819 138 | 3) (937 174 934)                   | 84 644 204                  |       |
| Net cash flows from operating activities               | 148 752 760          | -           | 148 752 760   | 210 307 646                        | 61 554 886                  |       |
| Cash flows from investing activities                   |                      |             |               |                                    |                             |       |
| Purchase of property, plant and equipment              | (312 796 494)        | (405,000)   | (313 201 494  | (195 184 015)                      | 118 017 479                 | 38    |
| Proceeds from sale of property, plant and equipment    | -                    | (400 000)   | (0.00 = 0.00  | 65 078                             | 65 078                      | 100   |
| Purchase of other intangible assets                    | (5 564 398)          | 405 000     | (5 159 398    | (2 890 191)                        | 2 269 207                   | 44    |
| Net movement in investments                            | 86 129 829           | -           | 86 129 829    | (80 000 000)                       | (166 129 829)               | (193) |
| Net cash flows from investing activities               | (232 231 063)        | -           | (232 231 063  | 3) (278 009 128)                   | (45 778 065)                |       |
| Cash flows from financing activities                   |                      |             |               |                                    |                             |       |
| Repayment of borrowings                                | (12 153 347)         | _           | (12 153 347   | <b>')</b> (12 153 350)             | (3)                         | _     |
| Finance lease payments                                 | (12 100 047)         | <u>-</u>    | (             | (271 060)                          | (271 060)                   | (100) |
| Net cash flows from financing activities               | (12 153 347)         |             | (12 153 347   |                                    | (271 063)                   | (100) |
| Net increase in cash and cash equivalents              | (95 631 650)         |             | (95 631 650   | <u> </u>                           | ·                           |       |
| Cash and cash equivalents at the beginning of the year | 185 332 917          | -           | 185 332 917   | ,                                  | -                           |       |
| Cash and cash equivalents at the end of the year       | 89 701 267           | -           | 89 701 267    | 105 207 025                        | 15 505 758                  |       |

Please refer to note 61 for explanations of material budget variances.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

#### 1. Presentation of Annual Financial Statements

The annual financial statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practice (GRAP), issued by the Accounting Standards Board in accordance with Section 122(3) of the Municipal Finance Management Act (Act 56 of 2003).

These annual financial statements have been prepared on an accrual basis of accounting and are in accordance with historical cost convention as the basis of measurement, unless specified otherwise.

In the absence of an issued and effective Standard of GRAP, accounting policies for material transactions, events or conditions were developed in accordance with paragraphs 8, 10 and 11 of GRAP 3 as read with Directive 5.

Assets, liabilities, revenues and expenses were not offset, except where offsetting is either required or permitted by a Standard of GRAP.

A summary of the significant accounting policies, which have been consistently applied in the preparation of these annual financial statements, are disclosed below.

These accounting policies are consistent with the previous period.

#### 1.1 Presentation currency

These annual financial statements are presented in South African Rand, which is the functional currency of the municipality and rounded off to the nearest rand.

#### 1.2 Going concern assumption

These annual financial statements have been prepared based on the expectation that the municipality will continue to operate as a going concern for at least the next 12 months.

#### 1.3 Materiality

Material omissions or misstatements of items are material if they could, individually or collectively, influence the decisions or assessments of users made on the basis of the financial statements. Materiality depends on the nature or size of the omission or misstatement judged in the surrounding circumstances. The nature or size of the information item, or a combination of both, could be the determining factor.

Assessing whether an omission or misstatement could influence decisions of users, and so be material, requires consideration of the characteristics of those users. The Framework for the Preparation and Presentation of Financial Statements states that users are assumed to have a reasonable knowledge of government, its activities, accounting and a willingness to study the information with reasonable diligence. Therefore, the assessment takes into account how users with such attributes could reasonably be expected to be influenced in making and evaluating decisions.

When the final accounts have been closed, any transaction that occurs in respect of a prior period, is considered by management individually and collectively for materiality and the annual financial statements are amended with transactions that are material in amount or by nature.

#### 1.4 Comparative figures

Where necessary, comparative figures have been reclassified to conform to changes in presentation in the current year.

Where accounting errors have been identified in the current year, the correction is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly. Where there has been a change in accounting policy in the current year, the adjustment is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly.

#### 1.5 Significant judgements and sources of estimation uncertainty

In preparing the annual financial statements, management is required to make estimates and assumptions that affect the amounts represented in the annual financial statements and related disclosures. Use of available information and the application of judgement is inherent in the formation of estimates. Actual results in the future could differ from these estimates which may be material to the annual financial statements. Significant judgements include:



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

#### Trade receivables

The municipality assesses its trade receivables for impairment at the end of each reporting period. In determining whether an impairment loss should be recorded in surplus or deficit, the municipality makes judgements as to whether there is observable data indicating a measurable decrease in the estimated future cash flows from a financial asset.

The calculation of the impairment of trade receivables is based on a payment percentage assessment of the individual debtors of the municipality. If an individual debtor has a payment percentage of more than 90%, impairment is not considered. In instances where the payment percentage is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of the outstanding debt.

#### Allowance for slow moving, damaged and obsolete stock

Management's judgement is required when determining the write down of stock to the lower of cost or net realisable value. Management have made estimates of the selling price and direct cost to sell on certain inventory items. The write down is included in the inventory note.

#### Fair value estimation

The carrying value less impairment provision of trade receivables are assumed to approximate their fair values.

### Impairment testing

The recoverable amounts of cash-generating units and individual assets have been determined based on the higher of value-in-use calculations and fair values less costs to sell.

#### **Provisions**

Management's judgement is required when recognising and measuring provisions, contingent liabilities and contingent assets.

#### Useful lives of infrastructure and other assets

The municipality's management determines the estimated useful lives and related depreciation charges for the useful lives of infrastructure and other assets. This estimate is based on industry norms or technical advice. Management will increase the depreciation charge where useful lives are less than previously estimated useful lives.

#### Post retirement benefits

The present value of the post retirement obligation depends on a number of factors that are determined on an actuarial basis using a number of assumptions. The assumptions used in determining the net cost (income) include the discount rate. Any changes in these assumptions will impact on the carrying amount of post retirement obligations.

Other key assumptions for post retirement obligation are based on current market conditions. Additional information is disclosed in Note 20 - Employee benefit obligations.

### **Effective interest rate**

The municipality used the most relevant contractual risk rate applicable where relevant to each category of assets and liabilities to discount future cash flows. Where none exists the prime interest rate is used to discount future cash flows.

#### Allowance for impairment

On debtors an impairment loss is recognised in surplus and deficit when there is objective evidence that it is impaired. The impairment is measured as the difference between the debtors carrying amount and the present value of estimated future cash flows.

#### Segment reporting

In applying GRAP 18 Segment Reporting, management makes judgements with regard to the identification of reportable segments of the municipality in a manner consistent with the internal reporting provided to Management.



Annual Financial Statements for the year ended 30 June 2021

## Accounting Policies

#### 1.6 Standards, amendments to standards and interpretations issued but not yet effective

In the current year the municipality has adopted all new and revised standards and interpretations issued by the ASB that are relevant to its operations and are effective. The following GRAP standard have been issued, but are not yet effective during the current reporting period and the municipality did not early adopt this GRAP standard.

 Reference
 Topic
 Effective date

 Gideline
 Accounting for Landfill Sites
 Unknown

Management has considered all of the above-mentioned GRAP standard issued but not yet effective and anticipates that the adoption of this standard will not have a significant impact on the financial position, financial performance or cash flows of the municipality.

#### 1.7 Budget information

The approved budget covers the fiscal period from 01 July 2020 to 30 June 2021.

The approved budget is prepared on an accrual basis and presented in accordance with the GRAP reporting framework.

The annual financial statements and the budget are on the same accounting basis, same classification basis and for the same municipality and same period therefore a comparison with the budgeted amounts for the reporting period have been included in the Statement of comparison of budget and actual amounts.

A difference of 10% or more, and if the amount exceeds R5 million, between budgeted and actual amounts is regarded as material.

#### 1.8 Cash and cash equivalents

Cash comprises cash on hand and demand deposits. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

#### 1.9 Inventories

Inventories comprise current assets held for sale, consumption or distribution during the ordinary course of business. Inventories are initially measured at cost except where inventories are acquired through a non-exchange transaction, then their costs are their fair value as at the date of acquisition.

The cost of inventories comprises of all costs of purchase, costs of conversion and other costs incurred in bringing the inventories to their present location and condition. Cost generally refers to the purchase price, plus taxes, transport costs and any other costs in bringing the inventories to their current location and condition. Where inventories are manufactured, constructed or produced, the cost includes the cost of labour, materials and overheads used during the manufacturing, construction or production process.

Subsequently inventories are measured at the lower of cost and net realisable value. However, inventories are measured at the lower of cost and current replacement cost where they are held for;

- distribution at no charge or for a nominal charge; or
- consumption in the production process of goods to be distributed at no charge or for a nominal charge.

Net realisable value is the estimated selling price in the ordinary course of operations less the estimated costs of completion and the estimated costs necessary to make the sale, exchange or distribution.

Current replacement cost is the cost the municipality incurs to acquire the asset on the reporting date.

Housing inventory relates to the land on which low cost houses are still in the process of construction or completed and not yet distributed to beneficiaries.

The cost of inventories is assigned using the weighted average cost formula. The same cost formula is used for all inventories having a similar nature and use to the municipality.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

When inventories are sold, the carrying amounts of those inventories are recognised as an expense in the period in which the related revenue is recognised. If there is no related revenue, the expenses are recognised when the goods are distributed, or related services are rendered. The amount of any write-down of inventories to net realisable value or current replacement cost and all losses of inventories are recognised as an expense in the period the write-down or loss occurs. The amount of any reversal of any write-down of inventories, arising from an increase in net realisable value or current replacement cost, are recognised as a reduction in the amount of inventories recognised as an expense in the period in which the reversal occurs.

#### 1.10 Investments

Investments are short-term deposits invested with various financial institutions for a period longer than three months, but not more than twelve months in accordance with the cash management and investment policies of the municipality.

Short-term deposits are not classified as part of cash and cash equivalents as these investments are not readily convertible to known amounts of cash. The short-term investments do not have a short maturity of three months or less from the date of acquisition and do not meet the definition of cash and cash equivalents in accordance with GRAP 2.

#### Recognition

The municipality recognises investments as a current asset when the funds have been transferred to the financial institution.

#### Measurement

The investments are initially measured at fair value plus the transaction costs that are directly attributable to their acquisition. The fair value is the total amount initially invested at the banking institution.

The investments are subsequently measured at amortised cost using the effective interest rate method. The gains on the investments are recognised in surplus or deficit through the amortisation process.

### Derecognition

The municipality derecognises investments on maturity of the investments when the contractual rights to the cash flows from the investments are settled by the financial institutions.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

#### 1.11 Financial instruments

A financial instrument is any contract that gives rise to a financial asset of one entity and a financial liability or a residual interest of another entity.

The amortised cost of a financial asset or financial liability is the amount at which the financial asset or financial liability is measured at initial recognition minus principal repayments, plus or minus the cumulative amortisation using the effective interest method of any difference between that initial amount and the maturity amount, and minus any reduction (directly or through the use of an allowance account) for impairment or uncollectibility.

A concessionary loan is a loan granted to or received by an entity on terms that are not market related.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

Currency risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in foreign exchange rates.

Derecognition is the removal of a previously recognised financial asset or financial liability from an entity's statement of financial position.

The effective interest method is a method of calculating the amortised cost of a financial asset or a financial liability (or group of financial assets or financial liabilities) and of allocating the interest income or interest expense over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash payments or receipts through the expected life of the financial instrument or, when appropriate, a shorter period to the net carrying amount of the financial asset or financial liability. When calculating the effective interest rate, an entity shall estimate cash flows considering all contractual terms of the financial instrument (for example, prepayment, call and similar options) but shall not consider future credit losses. The calculation includes all fees and points paid or received between parties to the contract that are an integral part of the effective interest rate (see the Standard of GRAP on Revenue from Exchange Transactions), transaction costs, and all other premiums or discounts. There is a presumption that the cash flows and the expected life of a group of similar financial instruments can be estimated reliably. However, in those rare cases when it is not possible to reliably estimate the cash flows or the expected life of a financial instrument (or group of financial instruments), the entity shall use the contractual cash flows over the full contractual term of the financial instrument (or group of financial instruments).

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable willing parties in an arm's length transaction.

A financial asset is:

- cash;
- · a residual interest of another entity; or
- a contractual right to:
  - receive cash or another financial asset from another entity; or
  - exchange financial assets or financial liabilities with another entity under conditions that are potentially favourable to the entity.

A financial guarantee contract is a contract that requires the issuer to make specified payments to reimburse the holder for a loss it incurs because a specified debtor fails to make payment when due in accordance with the original or modified terms of a debt instrument.

A financial liability is any liability that is a contractual obligation to:

- deliver cash or another financial asset to another entity; or
- exchange financial assets or financial liabilities under conditions that are potentially unfavourable to the entity.

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates.

Liquidity risk is the risk encountered by an entity in the event of difficulty in meeting obligations associated with financial liabilities that are settled by delivering cash or another financial asset.

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk: currency risk, interest rate risk and other price risk.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

Other price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices (other than those arising from interest rate risk or currency risk), whether those changes are caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market.

A financial asset is past due when a counterparty has failed to make a payment when contractually due.

A residual interest is any contract that manifests an interest in the assets of an entity after deducting all of its liabilities. A residual interest includes contributions from owners, which may be shown as:

- equity instruments or similar forms of unitised capital;
- a formal designation of a transfer of resources (or a class of such transfers) by the parties to the transaction as forming part of an entity's net assets, either before the contribution occurs or at the time of the contribution; or
- a formal agreement, in relation to the contribution, establishing or increasing an existing financial interest in the net assets of an entity.

Transaction costs are incremental costs that are directly attributable to the acquisition, issue or disposal of a financial asset or financial liability. An incremental cost is one that would not have been incurred if the entity had not acquired, issued or disposed of the financial instrument.

Financial instruments at amortised cost are non-derivative financial assets or non-derivative financial liabilities that have fixed or determinable payments, excluding those instruments that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial instruments at cost are investments in residual interests that do not have a quoted market price in an active market, and whose fair value cannot be reliably measured.

Financial instruments at fair value comprise financial assets or financial liabilities that are:

- derivatives;
- · combined instruments that are designated at fair value;
- · instruments held for trading. A financial instrument is held for trading if:
  - it is acquired or incurred principally for the purpose of selling or repurchasing it in the near-term; or
  - on initial recognition it is part of a portfolio of identified financial instruments that are managed together and for which there is evidence of a recent actual pattern of short term profit-taking;
  - non-derivative financial assets or financial liabilities with fixed or determinable payments that are designated at fair value at initial recognition; and
  - financial instruments that do not meet the definition of financial instruments at amortised cost or financial instruments at cost.

#### Classification

The entity has the following types of financial assets (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

### Class

Trade and other receivables from exchange transactions Cash and cash equivalents Investments

#### Category

Financial asset measured at amortised cost Financial asset measured at amortised cost Financial asset measured at amortised cost

The entity has the following types of financial liabilities (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

#### Class

Borrowings
Trade and other payables from exchange transactions
Finance lease liability
Consumer deposits
Unspent conditional grants arising from contractual
agreements (not statutory grants)

#### Category

Financial liability measured at amortised cost Financial liability measured at amortised cost



15 December 2021

Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

#### Initial recognition

The entity recognises a financial asset or a financial liability in its statement of financial position when the entity becomes a party to the contractual provisions of the instrument.

The entity recognises financial assets using trade date accounting.

#### Initial measurement of financial assets and financial liabilities

The entity measures a financial asset and financial liability initially at its fair value plus transaction costs that are directly attributable to the acquisition or issue of the financial asset or financial liability.

The entity measures a financial asset and financial liability initially at its fair value [if subsequently measured at fair value].

The entity first assesses whether the substance of a concessionary loan is in fact a loan. On initial recognition, the entity analyses a concessionary loan into its component parts and accounts for each component separately. The entity accounts for that part of a concessionary loan that is:

- a social benefit in accordance with the Framework for the Preparation and Presentation of Financial Statements, where it is the issuer of the loan; or
- non-exchange revenue, in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers), where it is the recipient of the loan.

#### Subsequent measurement of financial assets and financial liabilities

The entity measures all financial assets and financial liabilities after initial recognition using the following categories:

- Financial instruments at fair value.
- Financial instruments at amortised cost.
- Financial instruments at cost.

All financial assets measured at amortised cost, or cost, are subject to an impairment review.

#### Fair value measurement considerations

The best evidence of fair value is quoted prices in an active market. If the market for a financial instrument is not active, the entity establishes fair value by using a valuation technique. The objective of using a valuation technique is to establish what the transaction price would have been on the measurement date in an arm's length exchange motivated by normal operating considerations. Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models. If there is a valuation technique commonly used by market participants to price the instrument and that technique has been demonstrated to provide reliable estimates of prices obtained in actual market transactions, the entity uses that technique. The chosen valuation technique makes maximum use of market inputs and relies as little as possible on entity-specific inputs. It incorporates all factors that market participants would consider in setting a price and is consistent with accepted economic methodologies for pricing financial instruments. Periodically, a municipality calibrates the valuation technique and tests it for validity using prices from any observable current market transactions in the same instrument (i.e. without modification or repackaging) or based on any available observable market data.

The fair value of a financial liability with a demand feature (e.g. a demand deposit) is not less than the amount payable on demand, discounted from the first date that the amount could be required to be paid.

#### **Gains and losses**

A gain or loss arising from a change in the fair value of a financial asset or financial liability measured at fair value is recognised in surplus or deficit.

For financial assets and financial liabilities measured at amortised cost or cost, a gain or loss is recognised in surplus or deficit when the financial asset or financial liability is derecognised or impaired, or through the amortisation process.

### Impairment and uncollectibility of financial assets

The entity assesses at the end of each reporting period whether there is any objective evidence that a financial asset or group of financial assets is impaired.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

Financial assets measured at amortised cost:

If there is objective evidence that an impairment loss on financial assets measured at amortised cost has been incurred, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows (excluding future credit losses that have not been incurred) discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced directly or through the use of an allowance account. The amount of the loss is recognised in surplus or deficit.

If, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed directly OR by adjusting an allowance account. The reversal does not result in a carrying amount of the financial asset that exceeds what the amortised cost would have been had the impairment not been recognised at the date the impairment is reversed. The amount of the reversal is recognised in surplus or deficit.

Financial assets measured at cost:

If there is objective evidence that an impairment loss has been incurred on an investment in a residual interest that is not measured at fair value because its fair value cannot be measured reliably, the amount of the impairment loss is measured as the difference between the carrying amount of the financial asset and the present value of estimated future cash flows discounted at the current market rate of return for a similar financial asset. Such impairment losses are not reversed.

#### Derecognition

#### **Financial assets**

The entity derecognises financial assets using trade date accounting.

The entity derecognises a financial asset only when:

- the contractual rights to the cash flows from the financial asset expire, are settled or waived;
- the entity transfers to another party substantially all of the risks and rewards of ownership of the financial asset; or
- the entity, despite having retained some significant risks and rewards of ownership of the financial asset, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity:
  - derecognise the asset; and
  - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of the transferred asset are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. Newly created rights and obligations are measured at their fair values at that date. Any difference between the consideration received and the amounts recognised and derecognised is recognised in surplus or deficit in the period of the transfer.

If the entity transfers a financial asset in a transfer that qualifies for derecognition in its entirety and retains the right to service the financial asset for a fee, it recognise either a servicing asset or a servicing liability for that servicing contract. If the fee to be received is not expected to compensate the entity adequately for performing the servicing, a servicing liability for the servicing obligation is recognised at its fair value. If the fee to be received is expected to be more than adequate compensation for the servicing, a servicing asset is recognised for the servicing right at an amount determined on the basis of an allocation of the carrying amount of the larger financial asset.

If, as a result of a transfer, a financial asset is derecognised in its entirety but the transfer results in the entity obtaining a new financial asset or assuming a new financial liability, or a servicing liability, the entity recognise the new financial asset, financial liability or servicing liability at fair value.

On derecognition of a financial asset in its entirety, the difference between the carrying amount and the sum of the consideration received is recognised in surplus or deficit.

If the transferred asset is part of a larger financial asset and the part transferred qualifies for derecognition in its entirety, the previous carrying amount of the larger financial asset is allocated between the part that continues to be recognised and the part that is derecognised, based on the relative fair values of those parts, on the date of the transfer. For this purpose, a retained servicing asset is treated as a part that continues to be recognised. The difference between the carrying amount allocated to the part derecognised and the sum of the consideration received for the part derecognised is recognised in surplus or deficit.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

If a transfer does not result in derecognition because the entity has retained substantially all the risks and rewards of ownership of the transferred asset, the entity continues to recognise the transferred asset in its entirety and recognise a financial liability for the consideration received. In subsequent periods, the entity recognises any revenue on the transferred asset and any expense incurred on the financial liability. Neither the asset, and the associated liability nor the revenue, and the associated expenses are offset.

#### **Financial liabilities**

The entity removes a financial liability (or a part of a financial liability) from its statement of financial position when it is extinguished — i.e. when the obligation specified in the contract is discharged, cancelled, expires or waived.

An exchange between an existing borrower and lender of debt instruments with substantially different terms is accounted for as having extinguished the original financial liability and a new financial liability is recognised. Similarly, a substantial modification of the terms of an existing financial liability or a part of it is accounted for as having extinguished the original financial liability and having recognised a new financial liability.

The difference between the carrying amount of a financial liability (or part of a financial liability) extinguished or transferred to another party and the consideration paid, including any non-cash assets transferred or liabilities assumed, is recognised in surplus or deficit. Any liabilities that are waived, forgiven or assumed by another entity by way of a non-exchange transaction are accounted for in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers).

#### Presentation

Interest relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Dividends or similar distributions relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Losses and gains relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Distributions to holders of residual interests are recognised by the entity directly in net assets. Transaction costs incurred on residual interests are accounted for as a deduction from net assets. Income tax [where applicable] relating to distributions to holders of residual interests and to transaction costs incurred on residual interests are accounted for in accordance with the International Accounting Standard on Income Taxes.

A financial asset and a financial liability are only offset and the net amount presented in the statement of financial position when the entity currently has a legally enforceable right to set off the recognised amounts and intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

In accounting for a transfer of a financial asset that does not qualify for derecognition, the entity does not offset the transferred asset and the associated liability.

#### 1.12 Property, plant and equipment

Property, plant and equipment are tangible non-current assets (including infrastructure assets) that are held for use in the production or supply of goods or services, rental to others, or for administrative purposes, and are expected to be used during more than one period.

The cost of an item of property, plant and equipment is recognised as an asset when:

- it is probable that future economic benefits or service potential associated with the item will flow to the municipality; and
- the cost of the item can be measured reliably.

Property, plant and equipment is initially measured at cost.

The cost of an item of property, plant and equipment is the purchase price and other costs attributable to bring the asset to the location and condition necessary for it to be capable of operating in the manner intended by management. Trade discounts and rebates are deducted in arriving at the cost.

Where an asset is acquired through a non-exchange transaction, its cost is its fair value as at date of acquisition.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

Where an item of property, plant and equipment is acquired in exchange for a non-monetary asset or monetary assets, or a combination of monetary and non-monetary assets, the asset acquired is initially measured at fair value (the cost). If the acquired item's fair value was not determinable, it's deemed cost is the carrying amount of the asset(s) given up.

When significant components of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment.

Costs include costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

The initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located is also included in the cost of property, plant and equipment, where the entity is obligated to incur such expenditure, and where the obligation arises as a result of acquiring the asset or using it for purposes other than the production of inventories.

Recognition of costs in the carrying amount of an item of property, plant and equipment ceases when the item is in the location and condition necessary for it to be capable of operating in the manner intended by management.

Items such as spare parts, standby equipment and servicing equipment are recognised when they meet the definition of property, plant and equipment.

Major inspection costs which are a condition of continuing use of an item of property, plant and equipment and which meet the recognition criteria above are included as a replacement in the cost of the item of property, plant and equipment. Any remaining inspection costs from the previous inspection are derecognised.

Property, plant and equipment is carried at cost less accumulated depreciation and any impairment losses.

Property, plant and equipment are depreciated on the straight line basis over their expected useful lives to their estimated residual value.

The useful lives of items of property, plant and equipment have been assessed as follows:

| Asset class                    | Depreciation method | Average useful life |
|--------------------------------|---------------------|---------------------|
| Land                           |                     | Indefinite          |
| Machinery and equipment        | Straight line       | 2 - 65              |
| Furniture and office equipment | Straight line       | 2 - 40              |
| Transport assets               | Straight line       | 5 - 40              |
| Computer equipment             | Straight line       | 2 - 40              |
| Infrastructure                 | Straight line       | 1 - 99              |
| Community assets               | Straight line       | 3 - 70              |
| Other assets                   | Straight line       | 3 - 70              |

Each part of an item of property, plant and equipment with a cost that is significant in relation to the total cost of the item and that has a different useful life is depreciated separately.

The depreciation method used reflects the pattern in which the asset's future economic benefits or service potential are expected to be consumed by the municipality. The depreciation method applied to an asset is reviewed at least at each reporting date and, if there has been a significant change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset, the method is changed to reflect the changed pattern. Such a change is accounted for as a change in an accounting estimate.

The municipality assesses at each reporting date whether there is any indication that the municipality expectations about the residual value and the useful life of an asset have changed since the preceding reporting date. If any such indication exists, the municipality revises the expected useful life and/or residual value accordingly. The change is accounted for as a change in an accounting estimate.

The depreciation charge for each period is recognised in surplus or deficit unless it is included in the carrying amount of another asset.

Items of property, plant and equipment are derecognised when the asset is disposed of or when there are no further economic benefits or service potential expected from the use of the asset.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

The gain or loss arising from the derecognition of an item of property, plant and equipment is included in surplus or deficit when the item is derecognised. The gain or loss arising from the derecognition of an item of property, plant and equipment is determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item.

Assets under construction are carried at cost. Depreciation of an asset commences when the asset is available for use. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

The municipality separately discloses expenditure to repair and maintain property, plant and equipment in the notes to the financial statements (see note 10). The expenditure to repair and maintain property, plant and equipment comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 10).

#### 1.13 Site restoration and dismantling cost

The municipality has an obligation to dismantle, remove and restore items of property, plant and equipment. Such obligations are referred to as 'decommissioning, restoration and similar liabilities'. The cost of an item of property, plant and equipment includes the initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located, the obligation for which a municipality incurs either when the item is acquired or as a consequence of having used the item during a particular period for purposes other than to produce inventories during that period.

If the related asset is measured using the cost model:

- (a) subject to (b), changes in the liability are added to, or deducted from, the cost of the related asset in the current period;
- (b) if a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit; and
- (c) if the adjustment results in an addition to the cost of an asset, the municipality considers whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If it is such an indication, the asset is tested for impairment by estimating its recoverable amount or recoverable service amount, and any impairment loss is recognised in accordance with the accounting policy on impairment of cash-generating assets and/or impairment of non-cash-generating assets.

### 1.14 Heritage assets

Assets are resources controlled by a municipality as a result of past events and from which future economic benefits or service potential are expected to flow to the municipality.

Cost is the amount of cash or cash equivalents paid or the fair value of the other consideration given to acquire an asset at the time of its acquisition or construction or, where applicable, the amount attributed to that asset when initially recognised in accordance with the specific requirements of other Standards of GRAP.

Heritage assets are assets that have a cultural, environmental, historical, natural, scientific, technological or artistic significance and are held indefinitely for the benefit of present and future generations.

The municipality separately discloses expenditure to repair and maintain heritage assets in the notes to the financial statements (see note 13). Cost incurred to repair and maintain heritage assets comprises of goods and services and contracted services. These costs excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 13). Heritage Assets under construction are carried at cost. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

#### Recognition

The municipality recognises a heritage asset as an asset if it is probable that future economic benefits or service potential associated with the asset will flow to the municipality, and the cost or fair value of the asset can be measured reliably.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

#### Initial measurement

Heritage assets are measured at cost.

Where a heritage asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

#### Subsequent measurement

After recognition as an asset, a class of heritage assets is carried at its cost less any accumulated impairment losses.

Heritage assets are not depreciated, since their long economic life and high residual value means that any depreciation would be immaterial. Heritage assets are considered to have indefinite useful lives.

#### Impairment

The municipality assesses at each reporting date whether there is an indication that it may be impaired. If any such indication exists, the municipality estimates the recoverable amount or the recoverable service amount of the heritage asset.

#### **Transfers**

Transfers from heritage assets are only made when the particular asset no longer meets the definition of a heritage asset.

Transfers to heritage assets are only made when the asset meets the definition of a heritage asset.

#### Derecognition

The municipality derecognises heritage asset on disposal, or when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of a heritage asset is included in surplus or deficit when the item is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback). The gain or loss arising from the disposal or retirement of a heritage asset is determined as the difference between the net disposal proceeds, if any, and the carrying value and is recognised in the statement of financial performance.

#### 1.15 Intangible assets

An asset is identifiable if it either:

- is separable, i.e. is capable of being separated or divided from an entity and sold, transferred, licensed, rented or
  exchanged, either individually or together with a related contract, identifiable assets or liability, regardless of
  whether the entity intends to do so; or
- arises from binding arrangements (including rights from contracts), regardless of whether those rights are transferable or separable from the municipality or from other rights and obligations.

A binding arrangement describes an arrangement that confers similar rights and obligations on the parties to it as if it were in the form of a contract.

An intangible asset is recognised when:

- it is probable that the expected future economic benefits or service potential that are attributable to the asset will flow to the municipality; and
- the cost or fair value of the asset can be measured reliably.

The municipality assesses the probability of expected future economic benefits or service potential using reasonable and supportable assumptions that represent management's best estimate of the set of economic conditions that will exist over the useful life of the asset.

Where an intangible asset is acquired through a non-exchange transaction, its initial cost at the date of acquisition is measured at its fair value as at that date.

Expenditure on research (or on the research phase of an internal project) is recognised as an expense when it is incurred.



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

An intangible asset arising from development (or from the development phase of an internal project) is recognised when:

- it is technically feasible to complete the asset so that it will be available for use or sale.
- there is an intention to complete and use or sell it.
- there is an ability to use or sell it.
- it will generate probable future economic benefits or service potential.
- there are available technical, financial and other resources to complete the development and to use or sell the
  asset
- the expenditure attributable to the asset during its development can be measured reliably.

Intangible assets are carried at cost less any accumulated amortisation and any impairment losses.

An intangible asset is regarded as having an indefinite useful life when, based on all relevant factors, there is no foreseeable limit to the period over which the asset is expected to generate net cash inflows or service potential. Amortisation is not provided for these intangible assets, but they are tested for impairment annually and whenever there is an indication that the asset may be impaired. For all other intangible assets amortisation is provided on a straight line basis over their useful life.

The amortisation period and the amortisation method for intangible assets are reviewed at each reporting date.

Reassessing the useful life of an intangible asset with a finite useful life after it was classified as indefinite is an indicator that the asset may be impaired. As a result the asset is tested for impairment and the remaining carrying amount is amortised over its useful life.

Internally generated brands, mastheads, publishing titles, customer lists and items similar in substance are not recognised as intangible assets.

Amortisation is provided to write down the intangible assets, on a straight line basis, to their residual values as follows:

ItemDepreciation method<br/>Computer software, otherAverage useful lifeOther intangible assetsStraight line1 - 18Indefinite

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 11). All intangible assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

Intangible assets are derecognised:

- on disposal; or
- · when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of intangible assets is included in surplus or deficit when the asset is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback).



Annual Financial Statements for the year ended 30 June 2021

## **Accounting Policies**

#### 1.16 Investment property

Investment property is property (land or a building - or part of a building - or both) held to earn rentals or for capital appreciation or both, rather than for:

- use in the production or supply of goods or services or for
- administrative purposes, or
- sale in the ordinary course of operations.

Owner-occupied property is property held for use in the production or supply of goods or services or for administrative purposes.

Investment property is recognised as an asset when, it is probable that the future economic benefits or service potential that are associated with the investment property will flow to the municipality, and the cost or fair value of the investment property can be measured reliably.

Investment property is initially recognised at cost. Transaction costs are included in the initial measurement.

Where investment property is acquired through a non-exchange transaction, its cost is its fair value as at the date of acquisition.

Costs include costs incurred initially and costs incurred subsequently to add to, or to replace a part of, or service a property. If a replacement part is recognised in the carrying amount of the investment property, the carrying amount of the replaced part is derecognised.

#### Fair value

Subsequent to initial measurement investment property is measured at fair value.

The fair value of investment property reflects market conditions at the reporting date.

A gain or loss arising from a change in fair value is included in net surplus or deficit for the period in which it arises.

If the municipality determines that the fair value of an investment property under construction is not reliably determinable but expects the fair value of the property to be reliably measurable when construction is complete, it measures that investment property under construction at cost until either its fair value becomes reliably determinable or construction is completed (whichever is earlier). If the municipality determines that the fair value of an investment property (other than an investment property under construction) is not reliably determinable on a continuing basis, the municipality measures that investment property using the cost model (as per the accounting policy on Property, plant and equipment). The residual value of the investment property, plant and equipment) until disposal of the investment property.

Once the municipality becomes able to measure reliably the fair value of an investment property under construction that has previously been measured at cost, it measures that property at its fair value. Once construction of that property is complete, it is presumed that fair value can be measured reliably. If this is not the case, the property is accounted for using the cost model in accordance with the accounting policy on Property, plant and equipment.

Compensation from third parties for investment property that was impaired, lost or given up is recognised in surplus or deficit when the compensation becomes receivable.

Revenue earned from rental of investment property is disclosed as part of rental of facilities and equipment and are thus not disclosed separately, as they are not material. Expenses in respect of investment property are disclosed as other expenditure and not disclosed separately as they are not material.

The municipality separately discloses expenditure to repair and maintain investment property in the notes to the annual financial statements (see note 12). Cost incurred to repair and maintain investment property comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the annual financial statements (see note 12). All investment property under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

### 1.17 Unauthorised expenditure

Unauthorised expenditure is defined as any expenditure incurred by a municipality not in accordance with section 15 or 11(3) of the MFMA, and includes an overspending of the total amount appropriated in the municipality's approved budget, an overspending of the total amount appropriated for a vote in the approved budget, an expenditure from a vote unrelated to the department or functional area covered by the vote, an expenditure of money appropriated not in accordance for that specific purpose, a spending of an allocation not in accordance with any conditions of the allocation, or a grant made by the municipality not in accordance with the MFMA.

All expenditure relating to unauthorised expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

Refer to note 61 (Capital expenditure by vote) and Annexure B (Operating expenditure by vote) where an analysis of the budgeted and actual expenditure is presented.

#### 1.18 Irregular expenditure

Irregular expenditure is expenditure that is contrary to the Municipal Finance Management Act (Act No.56 of 2003), the Municipal Systems Act (Act No.32 of 2000), and the Public Office Bearers Act (Act No. 20 of 1998) or is in contravention of the economic entity's supply chain management policy. Irregular expenditure excludes unauthorised expenditure.

Irregular expenditure is accounted for as expenditure in the Statement of Financial Performance and where recovered, it is subsequently accounted for as revenue in the Statement of Financial Performance.

Irregular expenditure is disclosed inclusive of VAT.

#### 1.19 Fruitless and wasteful expenditure

Fruitless expenditure means expenditure which was made in vain and would have been avoided had reasonable care been exercised.

All expenditure relating to fruitless and wasteful expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

Fruitless and wasteful expenditure is disclosed inclusive of VAT.

#### 1.20 Provisions and contingencies

Provisions are recognised when:

- the municipality has a present obligation as a result of a past event;
- it is probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation; and
- a reliable estimate can be made of the obligation.

The amount of a provision is the best estimate of the expenditure expected to be required to settle the present obligation at the reporting date.

Where the effect of time value of money is material, the amount of a provision is the present value of the expenditures expected to be required to settle the obligation.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

The discount rate is a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the liability.

Where some or all of the expenditure required to settle a provision is expected to be reimbursed by another party, the reimbursement is recognised when, and only when, it is virtually certain that reimbursement will be received if the municipality settles the obligation. The reimbursement is treated as a separate asset. The amount recognised for the reimbursement does not exceed the amount of the provision.

Provisions are reviewed at each reporting date and adjusted to reflect the current best estimate. Provisions are reversed if it is no longer probable that an outflow of resources embodying economic benefits or service potential will be required, to settle the obligation.

Where discounting is used, the carrying amount of a provision increases in each period to reflect the passage of time. This increase is recognised as an interest expense.

A provision is used only for expenditures for which the provision was originally recognised.

Provisions are not recognised for future operating surplus (deficit).

If an entity has a contract that is onerous, the present obligation (net of recoveries) under the contract is recognised and measured as a provision.

A constructive obligation to restructure arises only when an entity:

- has a detailed formal plan for the restructuring, identifying at least:
  - the activity/operating unit or part of an activity/operating unit concerned;
  - the principal locations affected;
  - the location, function, and approximate number of employees who will be compensated for services being terminated;
  - the expenditures that will be undertaken; and
  - when the plan will be implemented; and
- has raised a valid expectation in those affected that it will carry out the restructuring by starting to implement that
  plan or announcing its main features to those affected by it.

Contingent assets and contingent liabilities are not recognised. Contingencies are disclosed in note 57.

## Decommissioning, restoration and similar liability

Changes in the measurement of an existing decommissioning, restoration and similar liability that result from changes in the estimated timing or amount of the outflow of resources embodying economic benefits or service potential required to settle the obligation, or a change in the discount rate, is accounted for as follows:

If the related asset is measured using the cost model:

- changes in the liability is added to, or deducted from, the cost of the related asset in the current period.
- the amount deducted from the cost of the asset does not exceed its carrying amount. If a decrease in the liability
  exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit.
- if the adjustment results in an addition to the cost of an asset, the entity consider whether this is an indication that
  the new carrying amount of the asset may not be fully recoverable. If there is such an indication, the entity test the
  asset for impairment by estimating its recoverable amount or recoverable service amount, and account for any
  impairment loss, in accordance with the accounting policy on impairment of assets as described in accounting policy
  and 1.27.
- changes in the liability alter the revaluation surplus or deficit previously recognised on that asset, so that:
  - a decrease in the liability is credited directly to revaluation surplus in net assets, except that it is recognised in surplus or deficit to the extent that it reverses a revaluation deficit on the asset that was previously recognised in surplus or deficit; and
  - an increase in the liability is recognised in surplus or deficit, except that it is debited directly to revaluation surplus in net assets to the extent of any credit balance existing in the revaluation surplus in respect of that asset;

The adjusted depreciable amount of the asset is depreciated over its useful life. Therefore, once the related asset has reached the end of its useful life, all subsequent changes in the liability is recognised in surplus or deficit as they occur. The periodic unwinding of the discount is recognised in surplus or deficit as a finance cost as it occurs.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

#### 1.21 Leases

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. A lease is classified as an operating lease if it does not transfer substantially all the risks and rewards incidental to ownership.

When a lease includes both land and buildings elements, the entity assesses the classification of each element separately.

#### Finance leases - lessor

The municipality recognises finance lease receivables as assets on the statement of financial position. Such assets are presented as a receivable at an amount equal to the net investment in the lease.

Finance revenue is recognised based on a pattern reflecting a constant periodic rate of return on the municipality's net investment in the finance lease.

#### Finance leases - lessee

Finance leases are recognised as assets and liabilities in the statement of financial position at amounts equal to the fair value of the leased property or, if lower, the present value of the minimum lease payments. The corresponding liability to the lessor is included in the statement of financial position as a finance lease obligation.

The discount rate used in calculating the present value of the minimum lease payments is the municipality's incremental borrowing rate.

Minimum lease payments are apportioned between the finance charge and reduction of the outstanding liability. The finance charge is allocated to each period during the lease term so as to produce a constant periodic rate of on the remaining balance of the liability.

Any contingent rents are expensed in the period in which they are incurred.

The depreciation policy for depreciable leased assets is consistent with the normal depreciation policy for similar assets.

#### Operating leases - lessor

Operating lease revenue is recognised as revenue on a straight-line basis over the lease term.

Initial direct costs incurred in negotiating and arranging operating leases are added to the carrying amount of the leased asset and recognised as an expense over the lease term on the same basis as the lease revenue.

The aggregate cost of incentives is recognised as a reduction of rental revenue over the lease term on a straight-line basis.

The aggregate benefit of incentives is recognised as a reduction of rental expense over the lease term on a straight-line basis.

Income for leases is disclosed under revenue in statement of financial performance.

## Operating leases - lessee

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. The difference between the amounts recognised as an expense and the contractual payments are recognised as an operating lease asset or liability.

#### 1.22 Revenue from exchange transactions

Revenue is the gross inflow of economic benefits or service potential during the reporting period when those inflows result in an increase in net assets, other than increases relating to contributions from owners.

An exchange transaction is one in which the municipality receives assets or services, or has liabilities extinguished, and directly gives approximately equal value (primarily in the form of goods, services or use of assets) to the other party in exchange.

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties in an arm's length transaction.



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# **Accounting Policies**

#### Measurement

Revenue is measured at the fair value of the consideration received or receivable, net of trade discounts and volume rebates. Revenue arising out of situations where the municipality acts as an agent on behalf of another entity (the principal) is limited to the amount of any fee or commission payable to the municipality as compensation for executing the agreed services.

#### Sale of goods

Revenue from the sale of goods is recognised when all the following conditions have been satisfied:

- the municipality has transferred to the purchaser the significant risks and rewards of ownership of the goods;
- the municipality retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

#### Rendering of services

When the outcome of a transaction involving the rendering of services can be estimated reliably, revenue associated with the transaction is recognised by reference to the stage of completion of the transaction at the reporting date. The outcome of a transaction can be estimated reliably when all the following conditions are satisfied:

- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality;
- the stage of completion of the transaction at the reporting date can be measured reliably; and
- the costs incurred for the transaction and the costs to complete the transaction can be measured reliably.

When services are performed by an indeterminate number of acts over a specified time frame, revenue is recognised on a straight line basis over the specified time frame unless there is evidence that some other method better represents the stage of completion. When a specific act is much more significant than any other acts, the recognition of revenue is postponed until the significant act is executed.

When the outcome of the transaction involving the rendering of services cannot be estimated reliably, revenue is recognised only to the extent of the expenses recognised that are recoverable.

Service revenue is recognised by reference to the stage of completion of the transaction at the reporting date. Stage of completion is determined by the proportion that costs incurred to date bear to the total estimated costs of the transaction.

Revenue arising from the application of the approved tariff of charges is recognised when the relevant service is rendered by applying the relevant gazetted tariff. This includes the issuing of licences and permits.

#### Interest, royalties and dividends

Revenue arising from the use by others of entity assets yielding interest, royalties and dividends or similar distributions is recognised when:

- It is probable that the economic benefits or service potential associated with the transaction will flow to the municipality, and
- The amount of the revenue can be measured reliably.

Interest is recognised, in surplus or deficit, using the effective interest rate method.

Royalties are recognised as they are earned in accordance with the substance of the relevant agreements.

Dividends or similar distributions are recognised, in surplus or deficit, when the municipality's right to receive payment has been established. Revenue from the rental of facilities and equipment is recognised on a straight-line basis over the term of the lease agreement.

Service fees included in the price of the product are recognised as revenue over the period during which the service is performed.



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# **Accounting Policies**

#### 1.23 Revenue from non-exchange transactions

Revenue comprises gross inflows of economic benefits or service potential received and receivable by a municipality, which represents an increase in net assets.

Conditions on transferred assets are stipulations that specify that the future economic benefits or service potential embodied in the asset is required to be consumed by the recipient as specified or future economic benefits or service potential must be returned to the transferor.

Control of an asset arise when the municipality can use or otherwise benefit from the asset in pursuit of its objectives and can exclude or otherwise regulate the access of others to that benefit.

Non-exchange transactions are transactions that are not exchange transactions. In a non-exchange transaction, a municipality either receives value from another municipality without directly giving approximately equal value in exchange, or gives value to another municipality without directly receiving approximately equal value in exchange.

Restrictions on transferred assets are stipulations that limit or direct the purposes for which a transferred asset may be used, but do not specify that future economic benefits or service potential is required to be returned to the transferor if not deployed as specified.

Stipulations on transferred assets are terms in laws or regulation, or a binding arrangement, imposed upon the use of a transferred asset by entities external to the reporting municipality.

Taxes are economic benefits or service potential compulsorily paid or payable to entities, in accordance with laws and or regulations, established to provide revenue to government. Taxes do not include fines or other penalties imposed for breaches of the law.

Transfers are inflows of future economic benefits or service potential from non-exchange transactions, other than taxes.

### Recognition

An inflow of resources from a non-exchange transaction recognised as an asset is recognised as revenue, except to the extent that a liability is also recognised in respect of the same inflow.

As the municipality satisfies a present obligation recognised as a liability in respect of an inflow of resources from a non-exchange transaction recognised as an asset, it reduces the carrying amount of the liability recognised and recognises an amount of revenue equal to that reduction.

#### Measurement

Revenue from a non-exchange transaction is measured at the amount of the increase in net assets recognised by the municipality.

When, as a result of a non-exchange transaction, the municipality recognises an asset, it also recognises revenue equivalent to the amount of the asset measured at its fair value as at the date of acquisition, unless it is also required to recognise a liability. Where a liability is required to be recognised it will be measured as the best estimate of the amount required to settle the obligation at the reporting date, and the amount of the increase in net assets, if any, recognised as revenue. When a liability is subsequently reduced, because the taxable event occurs or a condition is satisfied, the amount of the reduction in the liability is recognised as revenue.



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# **Accounting Policies**

#### **Taxes**

The municipality recognises an asset in respect of taxes when the taxable event occurs and the asset recognition criteria are met

Resources arising from taxes satisfy the definition of an asset when the municipality controls the resources as a result of a past event (the taxable event) and expects to receive future economic benefits or service potential from those resources. Resources arising from taxes satisfy the criteria for recognition as an asset when it is probable that the inflow of resources will occur and their fair value can be reliably measured. The degree of probability attached to the inflow of resources is determined on the basis of evidence available at the time of initial recognition, which includes, but is not limited to, disclosure of the taxable event by the taxpayer.

The municipality analyses the taxation laws to determine what the taxable events are for the various taxes levied.

The taxable event for property tax is the passing of the date on which the tax is levied, or the period for which the tax is levied, if the tax is levied on a periodic basis.

Taxation revenue is determined at a gross amount. It is not reduced for expenses paid through the tax system.

#### **Transfers**

Apart from Services in kind, which are not recognised, the municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

The municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

Transferred assets are measured at their fair value as at the date of acquisition.

### **Fines**

Fines are economic benefits or service potential received or receivable by entities, as determined by a court or other law enforcement body, as a consequence of the breach of laws or regulations.

Fines are recognised as revenue when the receivable meets the definition of an asset and satisfies the criteria for recognition as an asset.

Assets arising from fines are measured at the best estimate of the inflow of resources to the municipality.

Assets arising from fines are initially measured at its fair value at the date of acquisition, which is the best estimate of the inflow of economic benefits. The probability of non-payment is not considered at initial recognition.

The non-payment of traffic fines is estimated at subsequent measurement with reference to historical data and payment trend analysis. An impairment loss is recognised in surplus and deficit.

Where the municipality collects fines in the capacity of an agent, the fine will not be revenue of the collecting entity.

#### **Bequests**

Bequests that satisfy the definition of an asset are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality, and the fair value of the assets can be measured reliably.

## Gifts and donations, including goods in-kind

Gifts and donations, including goods in kind, are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

#### Services in-kind

Except for financial guarantee contracts, the municipality recognise services in-kind that are significant to its operations and/or service delivery objectives as assets and recognise the related revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

Where services in-kind are not significant to the municipality's operations and/or service delivery objectives and/or do not satisfy the criteria for recognition, the municipality disclose the nature and type of services in-kind received during the reporting period.

#### 1.24 Investment income

Investment income is recognised on a time-proportion basis using the effective interest method.

#### 1.25 Borrowing costs

Borrowing costs are interest and other expenses incurred by an entity in connection with the borrowing of funds.

Borrowing costs are recognised as an expense in the period in which they are incurred.

#### 1.26 Employee benefits

Employee benefits are all forms of consideration given by the municipality in exchange for service rendered by employees.

The municipality provides retirement benefits for its employees and councillors. Retirement benefits consist of defined contribution plans and defined-benefit plans.

Defined-contribution plans are post-employment benefit plans under which a municipality pays fixed contributions into a separate entity (a fund), and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods. The contributions to fund obligations for the payment of retirement benefits are charged against the statement of financial performance in the year in which they become payable.

Defined-benefit plans are post-employment benefit plans other than defined-contribution plans. The defined-benefit funds are actuarially valued based on the projected unit credit method. Deficits identified are recovered through lump sum payments or increased future contributions on a proportional basis from all participating municipalities. The contributions and lump sumpayments are charged against the statement of financial performance in the year in which they become payable.



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# **Accounting Policies**

#### Short-term employee benefits

Short-term employee benefits are employee benefits (other than termination benefits) that are due to be settled within twelve months after the end of the period in which the employees render the related service.

Short-term employee benefits include items such as:

- · wages, salaries and social security contributions;
- short-term compensated absences (such as paid annual leave and paid sick leave) where the compensation for the
  absences is due to be settled within twelve months after the end of the reporting period in which the employees
  render the related employee service; and
- non-monetary benefits (for example, medical care, and free or subsidised goods or services such as housing, cars and cellphones) for current employees.

When an employee has rendered service to the municipality during a reporting period, the municipality recognise the undiscounted amount of short-term employee benefits expected to be paid in exchange for that service:

- as a liability (accrued expense), after deducting any amount already paid. If the amount already paid exceeds the
  undiscounted amount of the benefits, the municipality recognise that excess as an asset (prepaid expense) to the
  extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the benefits in the cost of an asset.

The expected cost of compensated absences is recognised as an expense as the employees render services that increase their entitlement or, in the case of non-accumulating absences, when the absence occurs. The municipality measures the expected cost of accumulating compensated absences as the additional amount that the municipality expects to pay as a result of the unused entitlement that has accumulated at the reporting date.

The municipality provides long-service awards to eligible employees, after completion of every five years' service and the liability thereof is based on an actuarial valuation. The projected unit credit method has been used to value the obligation.

Actuarial gains and losses on the long-term incentives are fully accounted for in the statement of financial performance.

### Post-employment benefits

Post-employment benefits are employee benefits (other than termination benefits) which are payable after the completion of employment.

The municipality provides post-retirement benefits by subsidising the medical healthcare contributions of certain retired staff. According to the rules of the medical aid funds with which the municipality is associated, a member on retirement is entitled to remain a continued member of such medical aid fund, and the municipality will continue to subsidise medical contributions in accordance with the provisions of the employee's employment contract.

The liability in respect of current pensioners is regarded as fully accrued, and is therefore not split between a past, or accrued and future in-service element. The liability is recognised at the fair value of the obligation, together with any adjustments required. The projected unit credit method has been used to value the obligation. Refer to note 20.

## Multi-employer plans and/or State plans and/or Composite social security programmes

Multi-employer plans are defined contribution plans (other than state plans and composite social security programmes) or defined benefit plans (other than state plans) that pool the assets contributed by various entities that are not under common control and use those assets to provide benefits to employees of more than one entity, on the basis that contribution and benefit levels are determined without regard to the identity of the entity that employs the employees concerned.

The municipality classifies a multi-employer plan and/or state plans and/or composite social security programmes as a defined contribution plan or a defined benefit plan under the terms of the plan (including any constructive obligation that goes beyond the formal terms).

Where a plan is a defined contribution plan, the municipality accounts for in the same way as for any other defined contribution plan. Where a plan is a defined benefit plan, the municipality account for its proportionate share of the defined benefit obligation, plan assets and cost associated with the plan in the same way as for any other defined benefit plan.

When sufficient information is not available to use defined benefit accounting for a plan, that is a defined benefit plan, the municipality account for the plan as if it was a defined contribution plan.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

#### Post-employment benefits: Defined contribution plans

Defined contribution plans are post-employment benefit plans under which an entity pays fixed contributions into a separate entity (a fund) and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods.

When an employee has rendered service to the entity during a reporting period, the entity recognise the contribution payable to a defined contribution plan in exchange for that service:

- as a liability (accrued expense), after deducting any contribution already paid. If the contribution already paid
  exceeds the contribution due for service before the reporting date, an entity recognise that excess as an asset
  (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a
  cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the contribution in the cost of an asset.

Where contributions to a defined contribution plan do not fall due wholly within twelve months after the end of the reporting period in which the employees render the related service, they are discounted. The rate used to discount reflects the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the obligation.

#### Post-employment benefits: Defined benefit plans

Defined benefit plans are post-employment benefit plans other than defined contribution plans.

Actuarial gains and losses comprise experience adjustments (the effects of differences between the previous actuarial assumptions and what has actually occurred) and the effects of changes in actuarial assumptions. In measuring its defined benefit liability the entity recognise actuarial gains and losses in surplus or deficit in the reporting period in which they occur.

Current service cost is the increase in the present value of the defined benefit obligation resulting from employee service in the current period.

Interest cost is the increase during a period in the present value of a defined benefit obligation which arises because the benefits are one period closer to settlement.

Past service cost is the change in the present value of the defined benefit obligation for employee service in prior periods, resulting in the current period from the introduction of, or changes to, post-employment benefits or other long-term employee benefits. Past service cost may be either positive (when benefits are introduced or changed so that the present value of the defined benefit obligation increases) or negative (when existing benefits are changed so that the present value of the defined benefit obligation decreases). In measuring its defined benefit liability the entity recognise past service cost as an expense in the reporting period in which the plan is amended.

The entity account not only for its legal obligation under the formal terms of a defined benefit plan, but also for any constructive obligation that arises from the entity's informal practices. Informal practices give rise to a constructive obligation where the entity has no realistic alternative but to pay employee benefits. An example of a constructive obligation is where a change in the entity's informal practices would cause unacceptable damage to its relationship with employees.

The amount recognised as a defined benefit liability is the net total of the following amounts:

- the present value of the defined benefit obligation at the reporting date;
- minus the fair value at the reporting date of plan assets (if any) out of which the obligations are to be settled directly;
- plus any liability that may arise as a result of a minimum funding requirement

Any adjustments arising from the limit above is recognised in surplus or deficit.

The entity recognises the net total of the following amounts in surplus or deficit, except to the extent that another Standard requires or permits their inclusion in the cost of an asset:

- current service cost;
- interest cost;
- actuarial gains and losses;
- past service cost; and
- the effect of any curtailments or settlements.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

The entity uses the Projected Unit Credit Method to determine the present value of its defined benefit obligations and the related current service cost and, where applicable, past service cost. The Projected Unit Credit Method (sometimes known as the accrued benefit method pro-rated on service or as the benefit/years of service method) sees each period of service as giving rise to an additional unit of benefit entitlement and measures each unit separately to build up the final obligation.

Actuarial valuations are conducted on an annual basis by independent actuaries separately for each plan. The results of the valuation are updated for any material transactions and other material changes in circumstances (including changes in market prices and interest rates) up to the reporting date.

#### **Actuarial assumptions**

Actuarial assumptions are unbiased and mutually compatible.

Financial assumptions are based on market expectations, at the reporting date, for the period over which the obligations are to be settled.

The rate used to discount post-employment benefit obligations (both funded and unfunded) reflect the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the post-employment benefit obligations.

Post-employment benefit obligations are measured on a basis that reflects:

- estimated future salary increases;
- the benefits set out in the terms of the plan (or resulting from any constructive obligation that goes beyond those terms) at the reporting date; and
- estimated future changes in the level of any state benefits that affect the benefits payable under a defined benefit plan, if, and only if, either:
- those changes were enacted before the reporting date; or
- past history, or other reliable evidence, indicates that those state benefits will change in some predictable manner, for example, in line with future changes in general price levels or general salary levels.

Assumptions about medical costs take account of estimated future changes in the cost of medical services, resulting from both inflation and specific changes in medical costs.

#### Other post retirement obligations

The municipality provides post-retirement health care benefits, housing subsidies and gratuities upon retirement to some retirees.

The entitlement to post-retirement health care benefits is based on the employee remaining in service up to retirement age and the completion of a minimum service period. The expected costs of these benefits are accrued over the period of employment. Independent qualified actuaries carry out valuations of these obligations. The municipality also provides a gratuity and housing subsidy on retirement to certain employees. An annual charge to income is made to cover both these liabilities.

## 1.27 Impairment of cash and non-cash-generating assets

Cash-generating assets are assets used with the objective of generating a commercial return. Commercial return means that positive cash flows are expected to be significantly higher than the cost of the asset.

Non-cash-generating assets are assets other than cash-generating assets.

A cash-generating unit is the smallest identifiable group of assets managed with the objective of generating a commercial return that generates cash inflows from continuing use that are largely independent of the cash inflows from other assets or groups of assets.

Fair value less costs to sell is the amount obtainable from the sale of an asset in an arm's length transaction between knowledgeable, willing parties, less the costs of disposal.

Recoverable service amount is the higher of a non-cash-generating asset's fair value less costs to sell and its value in use.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

Judgements made by management in applying the criteria to designate assets as non-cash-generating assets or cash-generating assets, are as follows:

- None of the assets are managed with the objective of generating positive cash flows are expected to be significantly higher than the cost of the asset; and
- Although certain services assets generate positive cash flows, these are used for cross subsidisation of services assets that generate negative cash flows.

## Designation

At initial recognition, the municipality designates an asset as non-cash-generating, or an asset or cash-generating unit as cash-generating. The designation is made on the basis of a municipality's objective of using the asset.

The municipality designates an asset or a cash-generating unit as cash-generating when:

- its objective is to use the asset or a cash-generating unit in a manner that generates a commercial return; such that
- the asset or cash-generating unit will generate positive cash flows, from continuing use and its ultimate disposal, that are expected to be significantly higher than the cost of the asset.

The municipality designates an asset as non-cash-generating when its objective is not to use the asset to generate a commercial return but to deliver services.

An asset used with the objective of generating a commercial return and service delivery, is designated either as a cash-generating asset or non-cash-generating asset based on whether the municipality expects to use that asset to generate a commercial return. When it is not clear whether the objective is to use the asset to generate a commercial return, the municipality designates the asset as a non-cash-generating asset and applies this accounting policy, rather than the accounting policy on Impairment of non-cash-generating assets.

#### Identification

When the carrying amount of a non-cash-generating asset exceeds its recoverable service amount, it is impaired.

The municipality assesses at each reporting date whether there is any indication that a non-cash-generating asset may be impaired. If any such indication exists, the municipality estimates the recoverable service amount of the asset.

Irrespective of whether there is any indication of impairment, the municipality also tests a non-cash-generating intangible asset with an indefinite useful life or a non-cash-generating intangible asset not yet available for use for impairment annually by comparing its carrying amount with its recoverable service amount. This impairment test is performed at the same time every year. If an intangible asset was initially recognised during the current reporting period, that intangible asset was tested for impairment before the end of the current reporting period.

#### Value in use

Value in use of non-cash-generating assets is the present value of the non-cash-generating assets remaining service potential.

The present value of the remaining service potential of a non-cash-generating assets is determined using the following approach:

#### Depreciated replacement cost approach

The present value of the remaining service potential of a non-cash-generating asset is determined as the depreciated replacement cost of the asset. The replacement cost of an asset is the cost to replace the asset's gross service potential. This cost is depreciated to reflect the asset in its used condition. An asset may be replaced either through reproduction (replication) of the existing asset or through replacement of its gross service potential. The depreciated replacement cost is measured as the current reproduction or replacement cost of the asset, whichever is lower, less accumulated depreciation calculated on the basis of such cost, to reflect the already consumed or expired service potential of the asset.

The replacement cost and reproduction cost of an asset is determined on an "optimised" basis. The rationale is that the municipality would not replace or reproduce the asset with a like asset if the asset to be replaced or reproduced is an overdesigned or overcapacity asset. Overdesigned assets contain features which are unnecessary for the goods or services the asset provides. Overcapacity assets are assets that have a greater capacity than is necessary to meet the demand for goods or services the asset provides. The determination of the replacement cost or reproduction cost of an asset on an optimised basis thus reflects the service potential required of the asset.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

#### Recognition and measurement

If the recoverable service amount of a non-cash-generating asset is less than its carrying amount, the carrying amount of the asset is reduced to its recoverable service amount. This reduction is an impairment loss.

An impairment loss is recognised immediately in surplus or deficit.

When the amount estimated for an impairment loss is greater than the carrying amount of the non-cash-generating asset to which it relates, the municipality recognises a liability only to the extent that is a requirement in the Standards of GRAP.

After the recognition of an impairment loss, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

#### Reversal of an impairment loss

The municipality assesses at each reporting date whether there is any indication that an impairment loss recognised in prior periods for a non-cash-generating asset may no longer exist or may have decreased. If any such indication exists, the municipality estimates the recoverable service amount of that asset.

An impairment loss recognised in prior periods for a non-cash-generating asset is reversed if there has been a change in the estimates used to determine the asset's recoverable service amount since the last impairment loss was recognised. The carrying amount of the asset is increased to its recoverable service amount. The increase is a reversal of an impairment loss. The increased carrying amount of an asset attributable to a reversal of an impairment loss does not exceed the carrying amount that would have been determined (net of depreciation or amortisation) had no impairment loss been recognised for the asset in prior periods.

A reversal of an impairment loss for a non-cash-generating asset is recognised immediately in surplus or deficit.

After a reversal of an impairment loss is recognised, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

#### Redesignation

The redesignation of assets from a cash-generating asset to a non-cash-generating asset or from a non-cash-generating asset to a cash-generating asset only occur when there is clear evidence that such a redesignation is appropriate.

#### 1.28 Cash-backed reserves

#### Housing development fund

The Housing Development Fund was established in terms of the Housing Act, (Act No 107 of 1997). Loans from national and provincial government used to finance housing selling schemes undertaken by the Municipality were extinguished on 1 April 1998 and transferred to a Housing Development Fund. Housing selling schemes both complete and in progress as a 1 April 1998, were also transferred to the Housing Development Fund. In terms of the Housing Act, all proceeds from housing developments which include rental income and sale of houses must be paid into the Housing Development Fund. Monies standing to credit of the Housing Development Fund can be used only to finance housing developments within the municipal areas subject to the approval of the Provincial MEC responsible for housing. Since the Housing Development Fund was established in terms of legislation it may be reported separately in the Statement of Financial Position and the Statement of Changes in Net Assets.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

### Capital replacement reserve (CRR)

This reserve is to be used for future capital expenditure from own funds only and may not be used for maintenance or other operating expenditure. The capital replacement reserve must be cash-backed. The annual contribution to be based on the budget, funds and reserves policy. The balance of the capital replacement reserve is invested in short-term investments.

The following sources of revenue are included in the capital replacement reserve:

- A percentage of the annual depreciation amount;
- Un-appropriated cash-backed surpluses to the extent that such surpluses are not required for operational purposes;
- Further cash surpluses appropriated as contributions in each annual or adjustments budget, as and when this can be afforded by the municipality;
- Revenue amounts equal to public contributions for bulk services contributions for funding of bulk services, i.e. capital contributions; and
- Net cash proceeds received from land sales. These net proceeds may only be utilised to fund municipal land development.

#### 1.29 Cash-backed liabilities

In terms of the municipality's budget, funds and reserves policy the following liabilities below are also fully cash-backed and invested in short-term investments:

#### Working capital

An estimated amount of 1/12th of the total fixed operating expenditure.

#### **Employee benefit obligation**

The aim of the obligation is to ensure sufficient cash resources are available for the future payment of employee benefits. The contributions to the reserve must be made in accordance with the directives set in the budget, funds and reserves policy. The balance of the employee benefit reserve is partially cash backed and is invested in short-term investments.

#### **Environmental rehabilitation provision**

The aim to the provision is to ensure sufficient cash resources are available for the future payment of non-current provisions. The contributions to the provision must be made in accordance with the directives set in set in the budget, funds and reserves policy. The balance of the non-current provisions reserve is fully cash backed and is invested in short-term investments.

#### Unspent conditional grants and receipts and Contract revenue received in advance

The balance of all conditional grants received where the conditions have not been met.

#### **Unspent loans**

The balance of external loan funding received and not yet spent for the purpose why the loans were obtained.

## Loan repayments due

The provision is defined as a cash-backed amount that consists of the current portion of loans that is set aside for the redemption of external loans annually.

#### **Consumer deposits**

The balance of consumer deposits held in cash by the municipality.

### 1.30 Related parties

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

Related party transaction is a transfer of resources, services or obligations between the reporting entity and a related party, regardless of whether a price is charged.



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# **Accounting Policies**

Management are those persons responsible for planning, directing and controlling the activities of the municipality, including those charged with the governance of the municipality in accordance with legislation, in instances where they are required to perform such functions.

Close members of the family of a person are considered to be those family members who may be expected to influence, or be influenced by, that management in their dealings with the municipality. A person is considered to be a close member of the family of another person if they are married or live together in a relationship similar to a marriage, or are separated by no more than two degrees of natural or legal consanguinity or affinity.

The municipality is exempt from disclosure requirements in relation to related party transactions if that transaction occurs within normal supplier and/or client/recipient relationships on terms and conditions no more or less favourable than those which it is reasonable to expect the municipality to have adopted if dealing with that individual entity or person in the same circumstances and terms and conditions are within the normal operating parameters established by that reporting entity's legal mandate.

Where the municipality is exempt from the disclosures in accordance with the above, the municipality discloses narrative information about the nature of the transactions and the related outstanding balances, to enable users of the entity's financial statements to understand the effect of related party transactions on its annual financial statements.

#### 1.31 Accounting by principals and agents

#### Identification

An agent is an entity that has been directed by another entity (a principal), through a binding arrangement, to undertake transactions with third parties on behalf of the principal and for the benefit of the principal.

A principal is an entity that directs another entity (an agent), through a binding arrangement, to undertake transactions with third parties on its behalf and for its own benefit.

A principal-agent arrangement results from a binding arrangement in which one entity (an agent), undertakes transactions with third parties on behalf, and for the benefit of, another entity (the principal).

#### Identifying whether an entity is a principal or an agent

When the municipality is party to a principal-agent arrangement, it assesses whether it is the principal or the agent in accounting for revenue, expenses, assets and/or liabilities that result from transactions with third parties undertaken in terms of the arrangement.

The assessment of whether a municipality is a principal or an agent requires the municipality to assess whether the transactions it undertakes with third parties are for the benefit of another entity or for its own benefit.

#### Binding arrangement

The municipality assesses whether it is an agent or a principal by assessing the rights and obligations of the various parties established in the binding arrangement.

Where the terms of a binding arrangement are modified, the parties to the arrangement re-assess whether they act as a principal or an agent.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

#### Assessing which entity benefits from the transactions with third parties

When the municipality in a principal-agent arrangement concludes that it undertakes transactions with third parties for the benefit of another entity, then it is the agent. If the municipality concludes that it is not the agent, then it is the principal in the transactions.

The municipality is an agent when, in relation to transactions with third parties, all three of the following criteria are present:

- It does not have the power to determine the significant terms and conditions of the transaction.
- It does not have the ability to use all, or substantially all, of the resources that result from the transaction for its
  own benefit.
- It is not exposed to variability in the results of the transaction.

Where the municipality has been granted specific powers in terms of legislation to direct the terms and conditions of particular transactions, it is not required to consider the criteria of whether it does not have the power to determine the significant terms and conditions of the transaction, to conclude that is an agent. The municipality applies judgement in determining whether such powers exist and whether they are relevant in assessing whether the municipality is an agent.

## Recognition

The municipality, as a principal, recognises revenue and expenses that arise from transactions with third parties in a principal-agent arrangement in accordance with the requirements of the relevant Standards of GRAP.

The municipality, as an agent, recognises only that portion of the revenue and expenses it receives or incurs in executing the transactions on behalf of the principal in accordance with the requirements of the relevant Standards of GRAP.

The municipality recognises assets and liabilities arising from principal-agent arrangements in accordance with the requirements of the relevant Standards of GRAP.

#### 1.32 Service concession arrangements: Entity as grantor

## Identification

Service concession arrangement is a contractual arrangement between a grantor and an operator in which an operator uses the services concession asset to provide a mandated function on behalf of a grantor for a specified period, where the operator is compensated for its services over the period of the service concession arrangement.

A grantor is the entity that grants the right to use the service concession asset to the operator.

A mandated function involves the delivery of a public service by an operator on behalf of a grantor that falls within the grantor's mandate.

An operator is the entity that uses the service concession asset to provide a mandated function subject to the grantor's control of the asset.

A service concession asset is an asset used to provide a mandated function in a service concession arrangement that:

- is provided by the operator which:
  - the operator constructs, develops, or acquires from a third party; or
  - is an existing asset of the operator; or
- is provided by the grantor which:
  - is an existing asset of the grantor; or
  - is an upgrade to an existing asset of the grantor.

## Recognition of asset and liability

The entity recognises an asset provided by the operator and an upgrade to an existing asset of the entity, as a service concession asset if the entity controls or regulates what services the operator must provide with the asset, to whom it must provide them, and at what price, and if the entity controls (through ownership, beneficial entitlement or otherwise) any significant residual interest in the asset at the end of the term of the arrangement. This applies to an asset used in a service concession arrangement for its entire economic life (a "whole-of-life" asset).

After initial recognition or reclassification, service concession assets are clearly identified from other assets within the same asset category, and are clearly identified from owned and/or leased assets.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

Where the entity recognises a service concession asset, and the asset is not an existing asset of the entity (grantor), the entity (grantor) also recognises a liability.

The entity does not recognise a liability when an existing asset of the entity is reclassified as a service concession asset, except in circumstances where additional consideration is provided by the operator.

#### Measurement of asset and liability

The entity initially measures the service concession asset as follows:

- Where the asset is not an existing asset of the entity, the asset is measured at its fair value.
- Where the asset is an existing asset of the entity and it meets the recognition criteria of a service concession asset, the asset is reclassified as a service concession asset, and the asset is accounted for in accordance with the policy on Investment property, Property, plant and equipment, Intangible assets, or Heritage assets, as appropriate.

The entity initially measures the liability at the same amount as the service concession asset, adjusted by the amount of any other consideration from the entity to the operator, or from the operator to the entity.

#### Financial liability model

Where the entity has an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, the entity accounts for the liability as a financial liability.

The entity allocates the payments to the operator and accounts for them according to their substance as a reduction in the liability recognised, a finance charge, and charges for services provided by the operator.

The finance charge and charges for services provided by the operator in a service concession arrangement are accounted for as expenses.

Where the asset and service components of a service concession arrangement are separately identifiable, the service components of payments from the entity to the operator are allocated by reference to the relative fair values of the service concession asset and the services.

Where the asset and service components are not separately identifiable, the service component of payments from the entity to the operator is determined using estimation techniques.

## Grant of a right to the operator model

Where the entity does not have an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, and grants the operator the right to earn revenue from third-party users or another revenue-generating asset, the entity accounts for the liability as the unearned portion of the revenue arising from the exchange of assets between the entity and the operator.

The entity recognises revenue and reduces the liability according to the substance of the service concession arrangement.

## Dividing the arrangement

If the entity pays for the construction, development, acquisition, or upgrade of a service concession asset partly by incurring a financial liability and partly by the grant of a right to the operator, it accounts separately for each part of the total liability.

#### Other liabilities, contingent liabilities and contingent assets

The entity accounts for other liabilities, contingent liabilities, and contingent assets arising from a service concession arrangement in accordance with the policy on Provisions, Contingent liabilities and contingent assets and Financial instruments.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

#### Other revenues

The entity accounts for revenues from a service concession arrangement, other than those relating to the grant of a right to the operator model, in accordance with the Standard of GRAP on Revenue from exchange transactions.

#### 1.33 Living and non-living resources

Living resources are those resources that undergo biological transformation.

Non-living resources are those resources, other than living resources, that occur naturally and have not been extracted.

The municipality does not hold any living resources, non-living resources are disclosed in note 3.

#### 1.34 Commitments

Capital commitments disclosed in the annual financial statements represent the contractual balance committed to capital projects on reporting date that will incurred in the period subsequent to the specific reporting date. The municipality discloses capital commitments exclusive of VAT.

#### 1.35 Events after reporting date

Events after reporting date are those events, both favourable and unfavourable, that occur between the reporting date and the date when the financial statements are authorised for issue. Two types of events can be identified:

- those that provide evidence of conditions that existed at the reporting date (adjusting events after the reporting date);
- those that are indicative of conditions that arose after the reporting date (non-adjusting events after the reporting date).

The municipality will adjust the amount recognised in the financial statements to reflect adjusting events after the reporting date once the event occurred.

The municipality will disclose the nature of the event and an estimate of its financial effect or a statement that such estimate cannot be made in respect of all material non-adjusting events, where non-disclosure could influence the economic decisions of users taken on the basis of the financial statements.

## 1.36 Statutory receivables

### Identification

Statutory receivables are receivables that arise from legislation, supporting regulations, or similar means, and require settlement by another entity in cash or another financial asset.

Carrying amount is the amount at which an asset is recognised in the statement of financial position.

The cost method is the method used to account for statutory receivables that requires such receivables to be measured at their transaction amount, plus any accrued interest or other charges (where applicable) and, less any accumulated impairment losses and any amounts derecognised.

Nominal interest rate is the interest rate and/or basis specified in legislation, supporting regulations or similar means.

The transaction amount (for purposes of this Standard) for a statutory receivable means the amount specified in, or calculated, levied or charged in accordance with, legislation, supporting regulations, or similar means.

### Recognition

The municipality recognises statutory receivables as follows:

- if the transaction is an exchange transaction, using the policy on Revenue from exchange transactions;
- if the transaction is a non-exchange transaction, using the policy on Revenue from non-exchange transactions (Taxes and transfers); or
- if the transaction is not within the scope of the policies listed in the above or another Standard of GRAP, the receivable is recognised when the definition of an asset is met and, when it is probable that the future economic benefits or service potential associated with the asset will flow to the entity and the transaction amount can be measured reliably.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

#### Initial measurement

The municipality initially measures statutory receivables at their transaction amount.

#### Subsequent measurement

The municipality measures statutory receivables after initial recognition using the cost method. Under the cost method, the initial measurement of the receivable is changed subsequent to initial recognition to reflect any:

- interest or other charges that may have accrued on the receivable (where applicable);
- impairment losses; and
- · amounts derecognised.

#### **Accrued interest**

Where the municipality levies interest on the outstanding balance of statutory receivables, it adjusts the transaction amount after initial recognition to reflect any accrued interest. Accrued interest is calculated using the nominal interest rate.

Interest on statutory receivables is recognised as revenue in accordance with the policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers), whichever is applicable.

#### Other charges

Where the municipality is required or entitled in terms of legislation, supporting regulations, by-laws or similar means to levy additional charges on overdue or unpaid amounts, and such charges are levied, the entity applies the principles as stated in "Accrued interest" above, as well as the relevant policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers).

#### Impairment losses

The municipality assesses at each reporting date whether there is any indication that a statutory receivable, or a group of statutory receivables, may be impaired.

In assessing whether there is any indication that a statutory receivable, or group of statutory receivables, may be impaired, the municipality considers, as a minimum, the following indicators:

- Significant financial difficulty of the debtor, which may be evidenced by an application for debt counselling, business
  rescue or an equivalent.
- It is probable that the debtor will enter sequestration, liquidation or other financial re-organisation.
- A breach of the terms of the transaction, such as default or delinquency in principal or interest payments (where levied).
- Adverse changes in international, national or local economic conditions, such as a decline in growth, an increase in debt levels and unemployment, or changes in migration rates and patterns.

If there is an indication that a statutory receivable, or a group of statutory receivables, may be impaired, the municipality measures the impairment loss as the difference between the estimated future cash flows and the carrying amount. Where the carrying amount is higher than the estimated future cash flows, the carrying amount of the statutory receivable, or group of statutory receivables, is reduced, either directly or through the use of an allowance account. The amount of the losses are recognised in surplus or deficit.

In estimating the future cash flows, a municipality considers both the amount and timing of the cash flows that it will receive in future. Consequently, where the effect of the time value of money is material, the entity discounts the estimated future cash flows using a rate that reflects the current risk free rate and, if applicable, any risks specific to the statutory receivable, or group of statutory receivables, for which the future cash flow estimates have not been adjusted.

An impairment loss recognised in prior periods for a statutory receivable is revised if there has been a change in the estimates used since the last impairment loss was recognised, or to reflect the effect of discounting the estimated cash flows.

Any previously recognised impairment loss is adjusted either directly or by adjusting the allowance account. The adjustment does not result in the carrying amount of the statutory receivable or group of statutory receivables exceeding what the carrying amount of the receivable(s) would have been had the impairment loss not been recognised at the date the impairment is revised. The amount of any adjustment is recognised in surplus or deficit.



Annual Financial Statements for the year ended 30 June 2021

# **Accounting Policies**

## Derecognition

The municipality derecognises a statutory receivable, or a part thereof, when:

- the rights to the cash flows from the receivable are settled, expire or are waived;
- the municipality transfers to another party substantially all of the risks and rewards of ownership of the receivable; or
- the municipality, despite having retained some significant risks and rewards of ownership of the receivable, has transferred control of the receivable to another party and the other party has the practical ability to sell the receivable in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity:
  - derecognise the receivable; and
  - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of any statutory receivables transferred are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. The entity considers whether any newly created rights and obligations are within the scope of the Standard of GRAP on Financial Instruments or another Standard of GRAP. Any difference between the consideration received and the amounts derecognised and, those amounts recognised, are recognised in surplus or deficit in the period of the transfer.

#### 1.37 Construction contracts and receivables

Construction contract is a contract, or a similar binding arrangement, specifically negotiated for the construction of an asset or a combination of assets that are closely interrelated or interdependent in terms of their design, technology and function or their ultimate purpose or use.

Contractor is an entity that performs construction work pursuant to a construction contract.

A contractor is an entity that enters into a contract to build structures, construct facilities, produce goods, or render services to the specifications of another entity either itself or through the use of sub-contractors. The term "contractor" thus includes a general or prime contractor, a subcontractor to a general contractor, or a construction manager.

The municipality participates as a non-accredited municipality in the national housing programme. The municipality's roles and responsibilities in the housing development process are set out in the binding arrangements entered into with the Western Cape Department of Human Settlements. The municipality assesses the terms and conditions of each contract concluded with the Western Cape Department of Human Settlements to establish whether the contract is a construction contract or not. In assessing whether the contract is a construction contract, the municipality considers whether it is a contractor.

The binding arrangements entered into with the Western Cape Department of Human Settlements are non-commercial fixed price contracts. The objective of the arrangements is to construct low cost houses for the beneficiaries of the National Housing Programme in return for full reimbursement of costs from the department through a housing grant or subsidy.

Where the outcome of a construction contract can be estimated reliably, contract revenue and costs are recognised by reference to the stage of completion of the contract activity at the reporting date, as measured by the proportion that contract costs incurred for work performed to date bear to the estimated total contract costs.

When the outcome of a construction contract cannot be estimated reliably, contract revenue is recognised to the extent that contract costs incurred are recoverable. Contract costs are recognised as an expense in the period in which it was incurred.

Advances received in excess of work completed are included in trade and other payables.

#### 1.38 Segment information

A segment is an activity of an entity:

- that generates economic benefits or service potential (including economic benefits or service potential relating to transactions between activities of the same entity);
- whose results are regularly reviewed by management to make decisions about resources to be allocated to that
  activity and in assessing its performance; and
- for which separate financial information is available.

Reportable segments are the actual segments which are reported on in the segment report. They are the segments identified above or alternatively an aggregation of two or more of those segments where the aggregation criteria are met.



# **Accounting Policies**

### Measurement

The amount of each segment item reported is the measure reported to management for the purposes of making decisions about allocating resources to the segment and assessing its performance.

Management uses only one measure of a segment's surplus or deficit, the segment's assets or the segment's liabilities in assessing segment performance and deciding how to allocate resources, segment surplus or deficit, assets and liabilities are reported in terms of that measure.

Annual Financial Statements for the year ended 30 June 2021

## **Notes to the Annual Financial Statements**

|   |                |                |              |              |                 | Restated*    |
|---|----------------|----------------|--------------|--------------|-----------------|--------------|
| 2. Cash and cash equivalent               | ts             |                |              |              |                 |              |
| Cash and cash equivalents cons            | ist of:        |                |              |              |                 |              |
| Cash on hand                              |                |                |              |              | 31 850          | 30 750       |
| Bank balances                             |                |                |              | 1            | 05 175 175      | 185 302 167  |
|   |                |                |              | 1            | 05 207 025      | 185 332 917  |
| The municipality had the follow           | ving bank acco | unts           |              |              |                 |              |
| Account number / description              | Bank           | statement bala | nces         | Ca           | ash book baland | es           |
|   | 30 June 2021   | 30 June 2020   | 30 June 2019 | 30 June 2021 | 30 June 2020    | 30 June 2019 |
| Primary Bank Account -<br>083290044       | 102 329 409    | 182 959 947    | 95 484 776   | 104 984 525  | 185 033 325     | 95 443 123   |
| MFMA Section 12 Account -<br>282503331    | 183 630        | 267 907        | 443 767      | 183 630      | 267 907         | 443 767      |
| MFMA Section 12 Account -                 | 7 020          | 935            | -            | 7 020        | 935             | -            |
| Traffic Fines Payment Account - 083290702 | -              | -              | -            | -            | -               | -            |
| Company Deposit Identifier -<br>082437238 | -              | -              | -            | -            | -               | -            |

2021

2020

95 886 890

#### 3. Inventories

**Total** 

Figures in Rand

| Land : Topstructures not transferred<br>Consumable stores<br>Water     | 810 454<br>15 927 113<br>713 542 | 965 906<br>14 962 408<br>580 211 |
|--|----------------------------------|----------------------------------|
|  | 17 451 109                       | 16 508 525                       |
| Carrying value of inventories carried at fair value less costs to sell | 17 451 109                       | 16 508 525                       |

95 928 543

105 175 175

185 302 167

183 228 789

During the year stock issued from consumable stores amounted to R30 870 809 (2020: R31 146 610). An amount of R29 172 (2020: R372 909) for consumable stores were written off. R155 452 (2020: R675 180) for low cost housing land were transferred to beneficiaries. Water consumed during the year, amounting to R99 245 224 (2020: R87 882 164), was expensed in the statement of financial performance.

### Inventory pledged as security

No inventories are held as security for liabilities of the municipality.

102 520 059

#### Non-living resources

Management only identified water resources as no other natural resources are prevalant within the municipality's jurisdiction. The municipality owns boreholes from which water is extracted by the WCDM and is sold to the municipality.

No liabilities or contingent liabilities arise from the water resources. No resources were given up that resulted in compensation from third parties.



## **Notes to the Annual Financial Statements**

| Figures in Rand                   | 2021        | 2020        |
|-----------------------------------|-------------|-------------|
| 4. Investments                    |             |             |
| Institutions holding the deposits |             |             |
| ABSA                              | 136 812 170 | 55 420 770  |
| FNB                               | 81 227 247  | 86 032 566  |
| Standard Bank                     | 132 989 905 | 142 669 945 |
| Nedbank                           | 142 597 992 | 112 400 918 |
| Investec                          | 66 088 458  | 81 529 896  |
|                                   | 559 715 772 | 478 054 095 |
| Current assets                    |             |             |
| At amortised cost                 | 559 715 772 | 478 054 095 |

The value of the investments has been measured at amortised cost using the effective interest rate method.

Short-term deposits are invested with various banking institutions for a period longer than three months, but not exceeding twelve months in accordance with the cash management and investment policy. This information is disclosed in terms of Section 125(2)(b) of the MFMA.

All unspent conditional grants and certain provisions and reserves, which are included in the short-term investments above, have been ring-fenced and may not be utilised for any other purposes. Refer to note 51.

The different institutions have external credit ratings from rating agencies.

#### Receivables from exchange transactions

### 5.1 Net balance

| Consumer debtors - Electricity | 38 090 332  | 39 019 094  |
|--------------------------------|-------------|-------------|
| Consumer debtors - Water       | 32 877 089  | 34 253 605  |
| Consumer debtors - Sewerage    | 10 345 171  | 9 214 084   |
| Consumer debtors - Refuse      | 10 817 884  | 9 869 052   |
| Sundry receivables             | 988 681     | 1 067 508   |
| Recoverable losses             | 187 465     | 189 588     |
| Other receivables              | 28 810 839  | 32 057 861  |
|                                | 122 117 461 | 125 670 792 |

## 5.2 Receivables from exchange transactions past due but not impaired

Trade and other receivables with a payment ratio of more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2021, R 48 604 182 (2020: R 49 510 791) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

| 1 month past due          | 2 814 612  | 5 566 100  |
|---------------------------|------------|------------|
| 2 months past due         | 1 878 339  | 2 919 785  |
| 3 months past due         | 1 868 720  | 2 576 991  |
| 4 to 12 months past due   | 8 503 255  | 8 820 207  |
| More than a year past due | 33 539 256 | 29 627 708 |
|                           | 48 604 182 | 49 510 791 |



## **Notes to the Annual Financial Statements**

| Figures in Rand   | 2021                                      | 2020                                      |
|---|---|---|
| 5.3 Reconciliation of provision for impairment                                  |   |   |
| Opening balance<br>Impairments<br>VAT movement                                  | (127 081 428)<br>(5 086 303)<br>(798 644) | (124 560 560)<br>(2 095 871)<br>(424 997) |
|   | (132 966 375)                             | (127 081 428)                             |
| 6. Receivables from non-exchange transactions                                   |   |   |
| 6.1 Net balance   |   |   |
| Consumer debtors - Rates<br>Fines   | 28 634 237<br>8 723 395                   | 25 332 303<br>8 748 817                   |
|   | 37 357 632                                | 34 081 120                                |
| Statutory receivables included in receivables from non-exchange transactions ab | ove:                                      |   |
| Consumer debtors - Rates<br>Fines   | 28 634 237<br>8 723 395                   | 25 332 303<br>8 748 817                   |
|   | 37 357 632                                | 34 081 120                                |

#### 6.2 Statutory receivables general information

#### **Consumer debtors - Rates**

Property rates arise from the application of the Municipal Property Rates Act 6 of 2004. The transaction amount is based on the market value of a property and any impairments are based on the individual collection ratio.

The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2020: prime +1% per annum).

#### **Fines**

Fines arise from the application of the Administrative Adjudication of Road Traffic Offences Act, 1998. The transaction amount is based on the traffic offence committed and any impairments are based on the collection ratio.

No interest is levied on fines outstanding.

#### 6.3 Statutory receivables past due but not impaired

Rates consumer debtors with a payment ratio more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2021, R22 300 209 (2020: R25 265 101) were past due but not impaired.

Fine debtors is impaired based on the non-collection ratio of outstanding fines. At 30 June 2021, R 8 309 967 (2020: R8 289 722) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

| 1 month past due          | 1 766 943  | 5 814 502  |
|---------------------------|------------|------------|
| 2 months past due         | 1 216 592  | 1 417 483  |
| 3 months past due         | 1 142 930  | 1 586 233  |
| 4 to 12 months past due   | 6 193 872  | 5 646 172  |
| More than a year past due | 20 289 839 | 19 090 435 |
|                           | 30 610 176 | 33 554 825 |



## **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|

## 6.4 Receivables from non-exchange transactions impaired

As at 30 June 2021, traffic fines of R 29 512 448 (2020: R 31 528 247) were impaired and provided for. The amount of the provision was R 20 789 052 as of 30 June 2021 (2020: R 22 779 430).

The ageing of the traffic fines is as follows:

## 6.5 Summary of traffic fines by ageing

|                      | 8 723 395 | 8 748 817 |
|----------------------|-----------|-----------|
| > 365 days           | 5 152 929 | 3 661 117 |
| 121 - 365 days       | 2 050 379 | 3 416 141 |
| 91 - 120 days        | 394 155   | 595 553   |
| 61 - 90 days         | 386 838   | 50 575    |
| 31 - 60 days         | 325 665   | 566 336   |
| Current (0 -30 days) | 413 429   | 459 095   |

## 6.6 Reconciliation of provision for impairment of receivables from non-exchange transactions

| Fines                        | 1 990 378<br>(61 632 067) | (475 299)<br>(64 385 366) |
|------------------------------|---------------------------|---------------------------|
| Consumer debtors - Rates     | 762 921                   | (5 499 177)               |
| Opening balance Impairments: | (64 385 366)              | (58 410 890)              |

| Figures in Rand   | 2021                       | 2020                       |
|---|----------------------------|----------------------------|
| 7. Consumer debtors disclosure                          |                            |                            |
| 7.1 Calculation of net balance                          |                            |                            |
| Gross balances  |                            |                            |
| Consumer debtors - Rates                                | 69 477 252                 | 66 938 238                 |
| Consumer debtors - Electricity                          | 42 064 313                 | 43 642 886                 |
| Consumer debtors - Water Consumer debtors - Sewerage    | 92 077 605<br>39 289 663   | 90 512 970<br>37 159 348   |
| Consumer debtors - Refuse                               | 44 092 292                 | 40 599 737                 |
| Housing receivables                                     | 2 593 830                  | 2 788 999                  |
| Sundry receivables                                      | 6 043 576                  | 5 833 753                  |
|   | 295 638 531                | 287 475 931                |
| Less: Allowance for impairment                          |                            |                            |
| Consumer debtors - Rates                                | (40 843 015)               | (41 605 935)               |
| Consumer debtors - Electricity                          | (3 973 981)                | (4 623 792)                |
| Consumer debtors - Water                                | (59 200 516)               | (56 259 365)               |
| Consumer debtors - Sewerage                             | (28 944 492)               | (27 945 264)               |
| Consumer debtors - Refuse                               | (33 274 408)               | (30 730 685)               |
| Housing receivables Sundry receivables                  | (2 593 830)<br>(5 054 895) | (2 788 999)<br>(4 766 245) |
| Canaly receivables                                      | (173 885 137)              | (168 720 285)              |
|   |                            |                            |
| Net balance   | 00 004 007                 | 05 000 000                 |
| Consumer debtors - Rates Consumer debtors - Electricity | 28 634 237<br>38 090 332   | 25 332 303<br>39 019 094   |
| Consumer debtors - Water                                | 32 877 089                 | 34 253 605                 |
| Consumer debtors - Sewerage                             | 10 345 171                 | 9 214 084                  |
| Consumer debtors - Refuse                               | 10 817 884                 | 9 869 052                  |
| Sundry receivables                                      | 988 681                    | 1 067 508                  |
|   | 121 753 394                | 118 755 646                |
| 7.2 Summary by ageing                                   |                            |                            |
| Rates   |                            |                            |
| Current (0 -30 days)                                    | 6 334 028                  | 67 200                     |
| 31 - 60 days  | 1 441 278                  | 5 248 166                  |
| 61 - 90 days  | 829 754                    | 1 366 908                  |
| 91 - 120 days   | 748 775                    | 990 680                    |
| 121 - 365 days  | 4 143 493                  | 2 230 031                  |
| > 365 days  | 15 136 909                 | 15 429 318                 |
|   | 28 634 237                 | 25 332 303                 |
| Electricity   | 20 500 007                 | 20 007 704                 |
| Current (0 -30 days)<br>31 - 60 days                    | 32 568 807<br>915 003      | 30 827 784<br>2 806 373    |
| 61 - 90 days  | 479 899                    | 1 226 951                  |
| 91 - 120 days   | 369 151                    | 711 638                    |
| 121 - 365 days  | 1 348 501                  | 1 156 344                  |
| > 365 days  | 2 408 971                  | 2 290 004                  |
|   | 38 090 332                 | 39 019 094                 |
|   |                            |                            |



| Figures in Rand                | 2021               | 2020               |
|--------------------------------|--------------------|--------------------|
|                                |                    |                    |
| Water                          |                    |                    |
| Current (0 -30 days)           | 8 898 443          | 10 254 060         |
| 31 - 60 days                   | 1 205 633          | 1 846 663          |
| 61 - 90 days                   | 807 806<br>878 357 | 1 004 082          |
| 91 - 120 days                  | 878 357            | 1 181 059          |
| 121 - 365 days                 | 3 869 028          | 4 679 400          |
| > 365 days                     | 17 217 822         | 15 288 341         |
|                                | 32 877 089         | 34 253 605         |
| Sewerage                       |                    |                    |
| Current (0 -30 days)           | 1 566 414          | 1 333 099          |
| 31 - 60 days                   | 325 593            | 387 023            |
| 61 - 90 days                   | 272 314            | 294 526            |
| 91 - 120 days                  | 281 775            | 265 411            |
| 121 - 365 days                 | 1 445 144          | 1 357 609          |
| > 365 days                     | 6 453 931          | 5 576 416          |
|                                | 10 345 171         | 9 214 084          |
|                                |                    |                    |
| Refuse<br>Current (0 -30 days) | 1 405 183          | 1 400 755          |
| 31 - 60 days                   | 344 910            | 501 325            |
| 61 - 90 days                   | 294 899            | 375 350            |
| 91 - 120 days                  | 318 376            | 323 497            |
| 121 - 365 days                 | 1 695 671          | 1 470 080          |
| > 365 days                     | 6 758 845          | 5 798 045          |
|                                | 10 817 884         | 9 869 052          |
|                                |                    |                    |
| Sundries                       | 70.100             | 00.000             |
| Current (0 -30 days)           | 76 129             | 96 863             |
| 31 - 60 days                   | 23 472             | 24 716             |
| 61 - 90 days                   | 23 422<br>21 061   | 18 877             |
| 91 - 120 days                  | 144 911            | 95 387<br>156 774  |
| 121 - 365 days > 365 days      | 699 686            | 156 774<br>674 891 |
| - 500 days                     |                    |                    |
|                                | 988 681            | 1 067 508          |

| Figures in Rand   | 2021                         | 2020                         |
|---|------------------------------|------------------------------|
| 7.3 Summary by customer classification                  |                              |                              |
| Consumers   |                              |                              |
| Current (0 -30 days)                                    | 42 813 939                   | 42 308 761                   |
| 31 - 60 days  | 6 371 493                    | 8 248 719                    |
| 61 - 90 days  | 4 986 762                    | 6 152 015                    |
| 91 - 120 days<br>121 - 365 days                         | 5 310 931<br>27 197 349      | 6 045 341<br>27 083 506      |
| > 365 days  | 118 564 229                  | 104 005 915                  |
| - ooo days  |                              |                              |
| Less: Allowance for impairment                          | 205 244 703<br>(144 482 408) | 193 844 257<br>(135 876 388) |
| ·   | 60 762 295                   | 57 967 869                   |
| Industrial/ commercial                                  |                              |                              |
| Current (0 -30 days)                                    | 39 022 798                   | 39 635 082                   |
| 31 - 60 days  | 1 633 597                    | 3 687 370                    |
| 61 - 90 days  | 1 394 624                    | 2 534 012                    |
| 91 - 120 days   | 1 148 588                    | 2 733 615                    |
| 121 - 365 days  | 6 624 870                    | 8 106 685                    |
| > 365 days  | 23 434 036                   | 21 417 741                   |
| Lance Alleviana a familiara simo ant                    | 73 258 513                   | 78 114 505                   |
| Less: Allowance for impairment                          | (29 402 729)                 | (32 843 895)                 |
|   | 43 855 784                   | 45 270 610                   |
| Notional and analysis is assumed to                     |                              |                              |
| National and provincial government Current (0 -30 days) | 6 574 322                    | 5 360 462                    |
| 31 - 60 days  | 2 676 493                    | 3 466 973                    |
| 61 - 90 days  | 817 043                      | 807 638                      |
| 91 - 120 days   | 733 436                      | 359 572                      |
| 121 - 365 days  | 1 937 745                    | 1 590 440                    |
| > 365 days  | 4 396 276                    | 3 932 083                    |
|   | 17 135 315                   | 15 517 168                   |
| Total   |                              |                              |
| Current (0 -30 days)                                    | 88 411 059                   | 87 304 304                   |
| 31 - 60 days  | 10 681 583                   | 15 403 063                   |
| 61 - 90 days  | 7 198 429                    | 9 493 666                    |
| 91 - 120 days   | 7 192 955                    | 9 138 528                    |
| 121 - 365 days  | 35 759 964                   | 36 780 630                   |
| > 365 days  | 146 394 541                  | 129 355 739                  |
|   | 295 638 531                  | 287 475 930                  |
| Less: Allowance for impairment                          | (173 885 137)                | (168 720 285)                |
|   | 121 753 394                  | 118 755 645                  |
| Reconciliation of allowance for impairment              |                              |                              |
| Opening balance   | (168 720 285)                | (160 711 063)                |
| Impairments   | (5 164 852)                  | (8 009 222)                  |
| •   | (173 885 137)                | (168 720 285)                |
| 8. Prepayments  |                              |                              |
| paymonto  |                              |                              |
| Prepaid expenses  | 4 211 631                    | 4 051 079                    |
|   |                              |                              |



## **Notes to the Annual Financial Statements**

| Figures in Rand     | 2021               | 2020                      |
|---------------------|--------------------|---------------------------|
| 9. Operating leases |                    |                           |
| Current assets      | 56 232             | 76 434<br>(26 577)        |
| Current liabilities | (16 859)<br>39 373 | (36 577)<br><b>39 857</b> |

2024

2020

## Operating leases - as lessee (expense)

At the reporting date the municipality had outstanding commitments under operating leases which fall due as follows:

## Minimum lease payments due

|                           | 6 291 793 | 1 111 196 |
|---------------------------|-----------|-----------|
| - in second to fifth year | 1 957 317 | 225 855   |
| - within one year         | 4 334 476 | 885 341   |

Operating lease payments represent rentals payable by the municipality for certain of its office properties. No contingent rent is payable. The term pertaining to the leases ranges from 1 to 3 years (2020: 1 to 3 years) and escalation rates vary from 8% to 10% (2020: 8% to 10%) per year.

### Operating leases - as lessor (revenue)

## Minimum lease payments due

|                           | 1 567 586 | 1 454 798 |
|---------------------------|-----------|-----------|
| - in second to fifth year | 693 596   | 497 270   |
| - within one year         | 873 990   | 957 528   |

Operating leases consist of rentals on the letting of premises. Lease agreements are non-cancellable and have terms from 1 to 10 years (2020: 1 to 10 years). The escalation rates of the lease agreements vary from 5% to 12% (2020: 5% to 12%). There are no contingent rents receivable.



# **Notes to the Annual Financial Statements**

Figures in Rand

## 10. Property, plant and equipment

| Land Machinery and equipment Furniture and office equipment Transport assets Computer equipment Infrastructure Community assets Other assets |  |
|--|--|

# Total

## Reconciliation of property, plant and equipment - 2021

| Land                           |
|--------------------------------|
| Machinery and equipment        |
| Furniture and office equipment |
| Transport assets               |
| Computer equipment             |
| Infrastructure                 |
| Community assets               |
| Other assets                   |

|               | 2021                     |                |               | 2020                     | _               |
|---------------|--------------------------|----------------|---------------|--------------------------|-----------------|
| Cost          | Accumulated depreciation | Carrying value | Cost          | Accumulated depreciation | Carrying value  |
| 513 210 069   | -                        | 513 210 069    | 514 154 519   | -                        | 514 154 519     |
| 82 751 374    | (58 899 130)             | 23 852 244     | 80 443 321    | (53 830 602)             | 26 612 719      |
| 24 229 518    | (16 666 285)             | 7 563 233      | 25 586 595    | (16 687 882)             | 8 898 713       |
| 172 373 918   | (109 813 644)            | 62 560 274     | 160 902 215   | (99 514 016)             | 61 388 199      |
| 33 950 354    | (19 051 244)             | 14 899 110     | 27 401 585    | (18 180 108)             | 9 221 477       |
| 3 916 805 652 | (1 944 858 059)          | 1 971 947 593  | 3 757 146 366 | (1 843 010 052)          | 1 914 136 314   |
| 307 517 508   | (103 350 434)            | 204 167 074    | 294 121 412   | (91 317 153)             | 202 804 259     |
| 115 156 507   | (53 093 636)             | 62 062 871     | 110 868 001   | (51 153 027)             | 59 714 974      |
| 5 165 994 900 | (2 305 732 432)          | 2 860 262 468  | 4 970 624 014 | (2 173 692 840           | ) 2 796 931 174 |

| Opening balance | Additions   | Disposals   | Depreciation  | Impairment<br>loss | Total       |
|-----------------|-------------|-------------|---------------|--------------------|-------------|
| 514 154 519     | _           | (944 450)   | _             | -                  | 513 210 069 |
| 26 612 719      | 3 340 824   | (116 667)   | (5 822 882)   | (161 750)          | 23 852 244  |
| 8 898 713       | 784 621     | (227 809)   | (1 758 580)   | (133 712)          | 7 563 233   |
| 61 388 199      | 11 719 368  | (30 756)    | (10 486 602)  | (29 935)           | 62 560 274  |
| 9 221 477       | 8 380 090   | (362 230)   | (2 336 186)   | (4 041)            | 14 899 110  |
| 1 914 136 314   | 172 640 569 | (1 019 412) | (107 001 623) | (6 808 255) 1      | 971 947 593 |
| 202 804 259     | 15 732 953  | (425 965)   | (11 318 726)  | (2 625 447)        | 204 167 074 |
| 59 714 974      | 6 080 700   | (179 105)   | (3 313 643)   | (240 055)          | 62 062 871  |
| 2 796 931 174   | 218 679 125 | (3 306 394) | (142 038 242) | (10 003 195) 2     | 860 262 468 |

15 December 2021

# **Notes to the Annual Financial Statements**

Figures in Rand

## Reconciliation of property, plant and equipment - 2020

|                                | Opening       | Additions   | Disposals   | Transfers | Depreciation  | Impairment | Total         |
|--------------------------------|---------------|-------------|-------------|-----------|---------------|------------|---------------|
|                                | balance       |             |             |           |               | loss       |               |
| Land                           | 511 682 931   | 2 471 588   | =           | -         | -             | _          | 514 154 519   |
| Machinery and equipment        | 26 673 120    | 5 565 345   | (110 297)   | -         | (5 515 449)   | -          | 26 612 719    |
| Furniture and office equipment | 9 746 797     | 1 117 135   | (141 824)   | -         | (1 823 395)   | -          | 8 898 713     |
| Transport assets               | 55 908 085    | 15 019 361  | (271 816)   | -         | (9 267 431)   | -          | 61 388 199    |
| Computer equipment             | 9 641 994     | 1 810 299   | (71 773)    | -         | (2 159 043)   | -          | 9 221 477     |
| Infrastructure                 | 1 879 978 258 | 136 797 090 | (1 286 940) | (383 908) | (100 968 186) | -          | 1 914 136 314 |
| Community assets               | 201 278 833   | 12 380 657  | (99 551)    | ` -       | (10 648 833)  | (106 847)  | 202 804 259   |
| Other assets                   | 66 733 607    | 2 361 740   | (6 286 611) | -         | (3 093 762)   | ·          | 59 714 974    |
|                                | 2 761 643 625 | 177 523 215 | (8 268 812) | (383 908) | (133 476 099) | (106 847)  | 2 796 931 174 |

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

Capital expenditure increased/(decreased) by R7 843 076 (2020: -R8 440 498) as a result of the decrease in the provision for rehabilitation cost of the landfill sites, refer to note 48 for more detail.



Annual Financial Statements for the year ended 30 June 2021

## **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021                          | 2020        |
|--|-------------------------------|-------------|
|  |                               |             |
| 10.1 Pledged as security   |                               |             |
| No assets are pledged as security for external borrowings. Refer to note 18. |                               |             |
| 10.2 Assets subject to finance lease (Net carrying amount)                   |                               |             |
| Machinery and equipment  | 151 222                       | 204 729     |
| Computer equipment   | 181 000                       | 316 750     |
|  | 332 222                       | 521 479     |
| 10.3 Assets subject to a service concession arrangement                      |                               |             |
| Reconciliation of Service Concession Assets 2021                             | Included in<br>Infrastructure | Total       |
| Opening balance  | 125 717 569                   | 125 717 569 |
| Additions  | 2 037 370                     | 2 037 370   |
| Depreciation   | (3 803 654)                   | (3 803 654) |
|  | 123 951 285                   | 123 951 285 |
| Reconciliation of Service Concession Assets 2020                             | Included in<br>Infrastructure | Total       |
| Opening balance  | 129 436 281                   | 129 436 281 |
| Additions  | 105 100                       | 105 100     |
| Depreciation   | (3 823 812)                   | (3 823 812) |
|  | 125 717 569                   | 125 717 569 |

In 2006 the municipality entered into a service concession arrangement with the WCDM for an initial period of 10 years wherein the WCDM operates the municipality's assets to provide bulk water to the municipality to distribute to its consumers. The agreement was subsequently extended until 30 June 2022. The other parties to this arrangement are Bergrivier municipality and Swartland municipality which also appointed the WCDM as an operator.

The WCDM uses the bulk water services assets to provide water to the local municipalities and private users. In terms of the service level agreement the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities pay the WCDM an administrative fee of 7% (2020: 8%) of the operational costs of the water function which is included in the tariff above.

The local municipalities recognise the costs recovered by the WCDM through the tariff as expenditure in their respective financial statements by its nature, as bulk purchases for water. The local municipalities also recognise all revenue earned from providing water to consumers, through monthly billing of the consumers, within their respective areas of jurisdiction.

The WCDM provides water services to third parties and bills the third parties directly (farmers in remote areas and some commercial consumers). The provision of the water to these third parties is approved by the local municipalities when the tariff for the year is approved. The water provided to third parties by the WCDM is thus recognised in their records.



| Figures in Rand   |   |   | 2021  | 2020   |
|---|---|---|---|--|
| 10.4 Property, plant and equipment in the pro   | ocess of being constru  | ucted or developed  | d   |  |
| Reconciliation of Work-in-Progress 2021   |   |   |   |  |
| Opening balance<br>Additions/capital expenditure<br>Transferred to completed items  | Included within Infrastructure 126 033 094 80 483 758 (46 726 650) 159 790 202  | Included within<br>Community<br>13 577 245<br>5 180 092<br>(10 567 081)<br>8 190 256            | Included within<br>Other PPE<br>2 279 045<br>3 232 195<br>(850 407)<br>4 660 833      | Total  141 889 384 88 896 045 (58 144 138)  172 641 291          |
| Reconciliation of Work-in-Progress 2020   |   |   |   |  |
| Opening balance Additions/capital expenditure Projects impaired Transferred to completed items  | Included within Infrastructure 124 041 424 83 491 736 (81 500 066) 126 033 094  | Included within<br>Community<br>7 225 331<br>9 410 246<br>(41 200)<br>(3 017 132)<br>13 577 245 | Included within<br>Other PPE<br>3 499 339<br>219 897<br>-<br>(1 440 191)<br>2 279 045 | Total  134 766 094 93 121 879 (41 200) (85 957 389)  141 889 384 |
| Carrying value of property, plant and equipm significantly longer period of time to comple  |   |   |   |  |
| Langebaan sport ground: Develop new sports g<br>The supply chain process was delayed due<br>Contractor has been appointed and has been<br>anticipated that phase 1 of the project will be co  | e to lockdown restricti<br>n on site since July 20  |   | 1 246 639   | 1 008 623  |
| Vredenburg: Landfil site extension The construction tender for this project was aw Amandla Khubeka Joint Venture. During the ap January 2018 an appeal was submitted by Nexternal legal opinion was obtained and indicupheld. The tender was then awarded to Mart then obtained a court order to stop the project long litigation process. Secondly the water tal which resulted in a design change and resunticipated that the project will be finalised in 20 | opeal period which laps<br>Martin and East (Pty) L<br>cated that the appeal<br>tin and East. Amandla<br>t which resulted in an o<br>ble was higher than ar<br>sulted in further delay | ed on 18<br>.TD. An<br>must be<br>Khubeka<br>18-month<br>nticipated                             | 57 656 831  | 37 909 054   |
| Middelpos: Stormwater infrastructure A delay was experienced while the municipal approval. In addition to this, when the typogram found that the site changed significantly over settlement structures erected on the site. Program accomposate the informal settlement structures will be finalised in 2021/22.  | raphic survey was don<br>a period as a result of<br>ject plans had to be ad   | e, it was<br>informal<br>ljusted to   | 407 552   | 348 787  |
|   |   |   | 59 311 022  | 39 266 464   |



## **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021                                 | 2020                                 |
|--|--------------------------------------|--------------------------------------|
| Carrying value of property, plant and equipment where construction or development has been halted either during the current or previous reporting period(s)  |                                      |                                      |
| Refurbish Shelley Point desalination plant Expenditure relates to the planning phase of the project and environmental studies done. The funding for the project has not been secured in full to continue with the project.   | 765 650                              | 765 650                              |
| Danger Bay Desalination Project Expenditure was incurred by WCDM on the Danger Bay Desalination projects planning phase. The planning included the environmental impact assessments and obtaining a successful environmental authorization for the project and preliminary planning and design of the infrastructure.  The environmental authorization was transferred to the municipality and the validity was extended to 13 August 2023. The funding for the project has not been secured in full to continue with the project. | 19 136 797                           | 19 136 797                           |
| Investigate and design sewerage works: Brittania Bay The project is still in the design phase. Construction will commence once the design phase has been completed. Therefore, the completion date cannot be accurately determined.  | 3 200 678                            | 3 319 880                            |
| New Mun Offices on Urban revitalisation Site The funding for the project has not been secured in full to continue with the project.  | 504 838                              | 504 838                              |
| Investigate and design sewerage works: Jacobs Bay The project is still in planning and design phase, which means the completion date cannot be accurately determined until the detailed design phase is completed in order for the tendering process to commence.  | 1 095 726                            | 1 095 726                            |
|  | 24 703 689                           | 24 822 891                           |
| 10.5 Expenditure incurred to repair and maintain property, plant and equipment   |                                      |                                      |
| Contracted services General expenses Workshop costs  | 39 889 320<br>8 907 156<br>7 085 431 | 41 095 125<br>9 164 847<br>6 218 785 |
|  | 55 881 907                           | 56 478 757                           |

#### 10.6 Other information

Provision has been made for the estimated cost of rehabilitating landfill sites, included in infrastructure, as disclosed in note 21. Infrastructure assets were assessed during the year to determine whether there are any indicators of impairment. Refer to note

All moveable assets were reviewed for changes in useful life and conditions. This resulted in changes of accounting estimates which was applied prospectively. Refer to note 48.

All completed projects were unbundled in line with the CIDMS asset hierarchy.



# **Notes to the Annual Financial Statements**

| Figures in Rand                  |                 |   |                |            | 2021  | 2020           |
|----------------------------------|-----------------|---|----------------|------------|---|----------------|
| 11. Intangible assets            |                 |   |                |            |   |                |
|                                  |                 | 2021  |                |            | 2020  |                |
|                                  | Cost            | Accumulated amortisation and accumulated impairment | Carrying value | Cost       | Accumulated amortisation and accumulated impairment | Carrying value |
| Computer software, other         | 16 461 060      | (9 854 283)   | 6 606 777      | 17 060 747 | (8 650 663)   | 8 410 084      |
| Reconciliation of intangible ass | sets - 2021     |   |                |            |   |                |
|                                  |                 | Opening balance                                     | Additions      | Disposals  | Amortisation  | Total          |
| Computer software, other         |                 | 8 410 084   | 2 871 935      | (57 501)   | (4 617 741)   | 6 606 777      |
| Reconciliation of intangible ass | sets - 2020     |   |                |            |   |                |
|                                  |                 | Opening balance                                     | Additions      | Disposals  | Amortisation  | Total          |
| Computer software, other         |                 | 10 178 755  | 2 336 466      | (1 261)    | (4 103 876)   | 8 410 084      |
| Expenditure incurred to repair   | and maintain ir | tangible asset                                      | s              |            |   |                |
| Contracted services              |                 |   |                |            | 857 772   | 1 890 627      |

The estimated remaining useful life is reviewed at each reporting period. The intangible assets have not been pledged as security.



## **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
|-----------------|------|------|

#### 12. Investment property

|                     | 2021       |   | 2020           |            |   |                |
|---------------------|------------|---|----------------|------------|---|----------------|
|                     | Valuation  | Accumulated depreciation and accumulated impairment | Carrying value | Valuation  | Accumulated depreciation and accumulated impairment | Carrying value |
| Investment property | 18 431 650 | -   | 18 431 650     | 17 360 000 | -   | 17 360 000     |

#### Reconciliation of investment property - 2021

|                     | Opening balance | Fair value<br>adjustments | Total      |
|---------------------|-----------------|---------------------------|------------|
| Investment property | 17 360 000      | 1 071 650                 | 18 431 650 |

#### Reconciliation of investment property - 2020

|                     | balance    | adjustments |            |
|---------------------|------------|-------------|------------|
| Investment property | 15 720 000 | 1 640 000   | 17 360 000 |

Opening

Fair value

Total

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

#### **Details of valuation**

The effective date of the revaluations was Wednesday, 30 June 2021. Revaluations were performed by HCB Valuations and Services (Pty) Ltd. Mr HC Botha was the valuer at HCB Valuations and Services (Pty) Ltd to perform the valuations. Mr Botha is a registered Professional Associated Valuer with the SA Council for Valuers Profession, registration number 5601, a member of the SA Institute of Valuers and has the appropriate experience in performing valuation of investment properties.

The valuation for the land portion was based on adapted comparable sales and for the improvements there-on on replacement costs.

These assumptions are based on current market conditions.

No investment property has been pledged as security.

No expenditure was incurred to repair and maintain investment property.



# **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|

## 13. Heritage assets

|   | 2021                |                               | 2020           |                     |                               |                |
|---|---------------------|-------------------------------|----------------|---------------------|-------------------------------|----------------|
|   | Cost /<br>Valuation | Accumulated impairment losses | Carrying value | Cost /<br>Valuation | Accumulated impairment losses | Carrying value |
| Art collections, antiquities and exhibits | 12 000              | -                             | 12 000         | 12 000              | -                             | 12 000         |
| Historical monuments                      | 1 062 302           | -                             | 1 062 302      | 1 062 302           | -                             | 1 062 302      |
| Historical buildings                      | 2 223 958           | -                             | 2 223 958      | 2 223 958           | -                             | 2 223 958      |
| Total                                     | 3 298 260           | -                             | 3 298 260      | 3 298 260           | -                             | 3 298 260      |

## Reconciliation of heritage assets 2021

|   | Opening<br>balance | Total     |
|---|--------------------|-----------|
| Art collections, antiquities and exhibits | 12 000             | 12 000    |
| Historical monuments                      | 1 062 302          | 1 062 302 |
| Historical buildings                      | 2 223 958          | 2 223 958 |
|   | 3 298 260          | 3 298 260 |

## Reconciliation of heritage assets 2020

|   | Opening<br>balance | ıotai     |
|---|--------------------|-----------|
| Art collections, antiquities and exhibits | 12 000             | 12 000    |
| Historical monuments                      | 1 062 302          | 1 062 302 |
| Historical buildings                      | 2 223 958          | 2 223 958 |
|   | 3 298 260          | 3 298 260 |

No heritage assets has been pledged as security.

No expenditure was incurred to repair and maintain heritage assets.

## 14. Payables from exchange transactions

| 72 588 053  | 101 042 530  |
|-------------|--|
| 14 133 610  | 11 706 555   |
| 11 236 791  | 856 225  |
| 7 380 626   | 7 737 089  |
| 528 887     | 188 050  |
| 3 169 045   | 3 238 311  |
| 109 037 012 | 124 768 760  |
|             |  |
| 15 010 329  | 14 072 992   |
|             | 14 133 610<br>11 236 791<br>7 380 626<br>528 887<br>3 169 045<br>109 037 012 |

| Electricity   | 15 010 329 | 14 072 992 |
|---|------------|------------|
| Water   | 9 686 661  | 8 966 149  |
| Refuse  | 2 956 194  | 2 386 650  |
| Regional services levies                                  | 199 739    | 226 254    |
|   | 27 852 923 | 25 652 045 |
| Guarantees held in lieu of electricity and water deposits | 4 247 252  | 4 300 252  |
|   |            |            |



## **Notes to the Annual Financial Statements**

| Figures in Rand | 2021       | 2020       |
|-----------------|------------|------------|
| 16. VAT payable |            |            |
| VAT payable     | 12 165 419 | 15 592 247 |

VAT is payable on the payment basis. VAT is paid over to SARS on a net basis only when actual payments are received by the municipality and when actual payments are made to suppliers. The balance above is inclusive of accruals and provisions, where relevant.

#### 17. Unspent government grants & subsidies

#### Unspent government grants & subsidies comprises of:

| Unspent government grants & subsidies Human Settlement Development Grant (HSDG) Regional Social Economic Projects Grant (RSEP) Financial Management Capacity Building Grant (FMCBG) Sports and Recreational Facilities Grant (SRFG) Community Development Workers Grant (CDW) Whole Society Approach Grant (WOSA) Local Government Support Grant (LGSG) Transnet Grant Unspent public contributions and donations | 30 345 648<br>3 078 647<br>446 740<br>605 842<br>91 547<br>530 693<br>707 007<br>1 573 452<br>79 000<br>37 458 576 | 34 678 325<br>5 712 170<br>532 474<br>253 710<br>149 643<br>877 235<br>679 589<br>1 573 452 |
|---|--|---|
| Unspent government grants & subsidies   |  |   |
| Provincial government   | 35 806 124   | 42 883 146  |
| Public entities   | 1 573 452  | 1 573 452   |
| Private entities  | 79 000   |   |
|   | 37 458 576   | 44 456 598  |
| Movement during the year  |  |   |
| Balance at the beginning of the year  | 44 456 598   | 32 527 734  |
| Received during the year  | 147 530 537  | 150 723 488   |
| Interest for the year   | 736 824  | 218 664   |
| Income recognition during the year  | (154 749 847)  | (138 586 342)   |
| Other conditions met during the year<br>Grants repaid   | (375 536)<br>(140 000)   | (73 503)<br>(353 443)   |
| Crante ropaia   | 37 458 576   | 44 456 598  |
|   | 37 430 370   | 44 430 330  |
| Expenditure per vote  |  |   |
| Community and Operational Services  | 3 123 710  | -   |
| Corporate and Public Safety Services  | 9 468 202  | 8 471 130   |
| Economic Development and Strategic Services   | 4 527 113  | 1 441 993   |
| Financial Services  | 899 672  | 2 287 734   |
| Infrasturcture and Planning Services  | 27 652 374<br>148 543  | 45 251 267<br>161 490   |
| Municipal Manager   |  |   |
|   | 45 819 614   | 57 613 614  |

These amounts are invested in a ring-fenced investment until utilised. See note 51.

For the purposes of section 123 of the Municipal Finance Management Act 56 of 2003, the unspent grants relating to Human Settlements Development Grant should be increased by R 11 236 791 (2020: R 856 225). In terms of GRAP 11 any unspent portion received for the construction should be recognised as revenue received in advance and not as an unspent conditional grant. Refer to note 14 and appendix D for more details.



## **Notes to the Annual Financial Statements**

| 18. Borrowings                                  |                             |                             |
|---|-----------------------------|-----------------------------|
| 10. DUTUWITUS                                   |                             |                             |
| <b>g</b> -                                      |                             |                             |
| At amortised cost                               |                             |                             |
| DBSA  | 110 006 970                 | 116 986 075                 |
| DBSA - WCDM                                     | 2 700 000                   | 4 500 000                   |
| ABSA - WCDM                                     | -                           | 3 374 245                   |
|   | 112 706 970                 | 124 860 320                 |
| Non-current liabilities Current liabilities     | 103 177 766<br>9 529 204    | 112 706 972<br>12 153 348   |
|   | 112 706 970                 | 124 860 320                 |
| Balance at the beginning of year Loans redeemed | 124 860 320<br>(12 153 350) | 143 622 024<br>(18 761 704) |
|   | 112 706 970                 | 124 860 320                 |

Long-term liabilities have been utilised in accordance with the MFMA.

The balance of the borrowings assumed by the municipality as part of the service concession arrangement with the WCDM is R2 700 000 (2020: R7 874 245) which are included above. The WCDM entered into loan agreements with financial institutions in the past to construct and/or upgrade some of the service concession assets. The municipality is responsible for servicing the

#### Pledged as security

No assets were pledged as security for external borrowings.

Long term borrowings are repaid over periods varying from 10 to 15 years (2020: 10 to 15 years) and at interest rates varying from 6.75% to 13.38% (2020: 6.75% to 13.38%) per annum.

The amortised cost of the long-term liabilities was determined after considering the standard terms and conditions of agreements entered into between the municipality and the relevant financing institutions. Refer to appendix A for more information.



## **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021               | 2020                |
|--|--------------------|---------------------|
| 19. Finance lease obligation                             |                    |                     |
| Minimum lease payments due - within one year             | 175 782            | 303 324             |
| - in second to fifth year inclusive                      | -                  | 175 781             |
| less: future finance charges                             | 175 782<br>(9 361) | 479 105<br>(41 624) |
| Present value of minimum lease payments                  | 166 421            | 437 481             |
| Present value of minimum lease payments due              |                    |                     |
| - within one year<br>- in second to fifth year inclusive | 166 421<br>-       | 271 061<br>166 420  |
|  | 166 421            | 437 481             |
| Non-current liabilities                                  | -                  | 166 420             |
| Current liabilities                                      | 166 421            | 271 061             |
|  | 166 421            | 437 481             |

The term period pertaining to these leases are between two and three years. Interest rates are linked to the prime interest rate at the contract date. The lease has fixed repayments and no arrangement has been entered into for contingent rent. The municipality's obligation under the finance lease is secured by the lessor's charge over the leased asset.

#### 20. Employee benefit obligations

#### Total employee benefit obligation liability

| Carrying value                     |             |             |
|------------------------------------|-------------|-------------|
| Post-retirement healthcare benefit | 111 616 999 | 97 452 002  |
| Long service awards                | 20 075 007  | 18 914 001  |
| Staff bonuses                      | 10 895 710  | 10 712 975  |
| Staff leave                        | 25 479 091  | 23 868 690  |
|                                    | 168 066 807 | 150 947 668 |
| Non-current liabilities            | 124 832 001 | 109 895 000 |
| Current liabilities                | 43 234 806  | 41 052 668  |
|                                    | 168 066 807 | 150 947 668 |

The actuarial valuation was performed, as at 30 June 2021, by Chanan Weiss from ARCH Actuarial Consulting CC (Registration 1998/023194/23). ARCH Actuarial Consulting CC is not connected to the municipality.



## **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
|                 |      |      |

#### Reconciliation of employee benefit obligations

#### 20.1 Post-retirement healthcare benefit

#### Defined benefit plan

| Present value of unfunded defined benefit obligation                           | 111 616 999 | 97 452 002   |
|--|-------------|--------------|
| Non-current liabilities  | 106 801 903 | 92 848 002   |
| Current liabilities  | 4 815 096   | 4 604 000    |
|  | 111 616 999 | 97 452 002   |
| Changes in the present value of the defined benefit obligation are as follows: |             |              |
| Opening balance  | 97 452 002  | 103 872 574  |
| Benefits paid  | (4 634 670) | (4 162 494)  |
| Net expense recognised in the statement of financial performance               | 18 799 667  | (2 258 078)  |
|  | 111 616 999 | 97 452 002   |
| Net expense recognised in the statement of financial performance               |             |              |
| Current service cost   | 3 513 000   | 4 005 393    |
| Interest cost  | 9 873 000   | 9 596 615    |
| Actuarial (gains) losses   | 5 413 667   | (15 860 086) |
|  | 18 799 667  | (2 258 078)  |

The post-retirement healthcare benefit is a defined benefit plan and consists of the fixed contribution percentage that is paid to various medical aid plans by the municipality consisting of LA Health, Key Health, Bonitas, Fed Health, Samwumed and Hosmed.

The employees of the municipality and their dependants are currently entitled to a subsidy of 70% of the medical scheme contributions after they retire or in the case of death. This percentage is reduced if an employee did not complete a required service period before retirement. Widow(er)s and orphans of in-service members are entitled to a subsidy of 60% of the contribution payable. Upon a member's death-in retirement, the surviving dependants will continue to receive the same benefits.

Annual Financial Statements for the year ended 30 June 2021

## **Notes to the Annual Financial Statements**

| Figures in Rand   |   | 2021  | 2020  |
|---|---|---|---|
| Key assumptions used for the post-retirement healthcare ber   | nefit   |   |   |
| Key financial assumptions   |   |   |   |
| Discount rates CPI  |   | 10.08 %<br>4.11 %   | 10.37 %<br>4.71 %   |
| Health care cost inflation rate Net effective discount  |   | 6.86 %<br>3.12 %  | 6.43 %<br>3.70 %  |
| Key demographic assumptions   |   |   |   |
| Average retirement age Continuation of membership at retirement Proportion assumed married at retirement Proportion of eligible current non-member employees joining the retirement | scheme by   | 62<br>75%<br>60%<br>15%   | 62<br>75%<br>60%<br>15%   |
| Mortality during employment Mortality post-retirement   |   | SA 85-90<br>PA(90) -1 with<br>a 1% mortality<br>improvement<br>p.a. from 2010 | SA 85-90<br>PA(90) -1 with<br>a 1% mortality<br>improvement<br>p.a. from 2010 |
| Withdrawals   |   |   |   |
|   | Age<br>20<br>25<br>30<br>35<br>40<br>45<br>50<br>55 | Females<br>9%<br>8%<br>6%<br>5%<br>4%<br>3%<br>-%                             | Males<br>9%<br>8%<br>6%<br>5%<br>4%<br>3%<br>-%                               |

#### **Discount rate**

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 10.08% (2020: 10.37%) per annum has been used. The corresponding index-linked yield at this term is 4.11% (2020: 4.71%). These rates were reduced from the yield curve obtained from the Johannesburg Stock Exchange of South Africa after the market close on the reporting date.

#### Family profile

It has been assumed that female spouses will be five years younger than their male counterparts. Further, it was assumed that 60% of eligible employees on a healthcare arrangement at retirement will have a spouse dependant on their medical aid. For current retiree members, actual marital status was used and the potential for remarriage was ignored.

#### **Medical scheme option**

It has been assumed that in-service members and continuation members will remain on the same medical scheme and option. In-service non-members were assumed to join Samwumed Option B, should they join a scheme by retirement and continue to receive the post-employment subsidy.



# **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
| riquies in Rand | 2021 | 2020 |

## Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2021

| Assumption                               | Change | In-service | Continuation | Total   | % change |
|--|--------|------------|--------------|---------|----------|
| Central assumptions                      |        | 51.088     | 60.529       | 111.617 |          |
| Healthcare inflation                     | +1%    | 61.973     | 66.732       | 128.705 | 15%      |
|  | -1%    | 42.525     | 55.189       | 97.714  | -12%     |
| Discount rate                            | +1%    | 42.824     | 55.383       | 98.207  | -12%     |
|  | -1%    | 61.714     | 66.589       | 128.303 | 15%      |
| Post-retirement mortality                | -1 yr  | 52.456     | 62.497       | 114.953 | 3%       |
| Average retirement age                   | -1 yr  | 55.456     | 60.529       | 116.238 | 4%       |
| Continuation of membership at retirement | -10%   | 40.101     | 60.529       | 100.630 | -10%     |

### Sensitivity analysis on current-service and interest costs (R millions) for financial year ended 30 June 2021

| Assumption                               | Change | Service cost | Interest cost | Total  | % change |
|--|--------|--------------|---------------|--------|----------|
| Central assumptions                      |        | 3.513        | 9.873         | 13.386 |          |
| Healthcare inflation                     | +1%    | 4.425        | 11.347        | 15.672 | 17%      |
|  | -1%    | 2.884        | 8.666         | 11.550 | -14%     |
| Discount rate                            | +1%    | 2.933        | 9.555         | 12.488 | -7%      |
|  | -1%    | 4.262        | 10.214        | 14.476 | 8%       |
| Post-retirement mortality                | -1 yr  | 3.603        | 10.158        | 13.761 | 3%       |
| Average retirement age                   | -1 yr  | 3.659        | 10.285        | 13.944 | 4%       |
| Continuation of membership at retirement | -10%   | 2.739        | 8.930         | 11.669 | -13%     |

### Present value of the obligation for the current and for the previous four periods

| Healthcare benefit obligation    | 2021               | 2020               | 2019        | 2018       | 2017       |
|----------------------------------|--------------------|--------------------|-------------|------------|------------|
|                                  | 111 616 999        | 97 452 002         | 103 872 575 | 97 797 000 | 93 356 783 |
| History of experience adjustment | s arising on the p | olanned - Gains ar | nd Losses   | 00.40      | 00.47      |

|                          | 2021      | 2020         | 2019      | 2018      | 2017      |
|--------------------------|-----------|--------------|-----------|-----------|-----------|
| Actuarial: (Gain) / Loss | 5 413 667 | (15 860 086) | (186 000) | 1 720 000 | 6 202 000 |

### Employer's best estimate of contributions expected to be paid in respect of the healthcare benefit obligation

|                        | 2023        | 2022            |
|------------------------|-------------|-----------------|
| Estimated contribution | - (5 011 00 | 00) (4 815 000) |



## **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021        | 2020        |
|--|-------------|-------------|
|  |             |             |
| 20.2 Long-service awards   |             |             |
| Other long-term employee benefit obligation                                    |             |             |
| Present value of unfunded defined benefit obligation                           | 20 075 007  | 18 914 001  |
| Present value of the unfunded accrued liability                                |             |             |
| Non-current liabilities  | 18 030 098  | 17 046 998  |
| Current liabilities  | 2 044 909   | 1 867 003   |
|  | 20 075 007  | 18 914 001  |
| Changes in the present value of the defined benefit obligation are as follows: |             |             |
| Opening balance  | 18 914 001  | 18 692 267  |
| Benefits paid  | (1 899 595) | (2 307 383) |
| Net expense recognised in the statement of financial performance               | 3 060 601   | 2 529 117   |
|  | 20 075 007  | 18 914 001  |
| Net expense recognised in the statement of financial performance               |             |             |
| Current service cost   | 1 634 006   | 1 650 068   |
| Finance cost   | 1 384 000   | 1 450 706   |
| Actuarial (gains) losses   | 42 595      | (571 657)   |
|  | 3 060 601   | 2 529 117   |

The long-service award is payable after 10 years and thereafter every five years of continuous service. The long service award provision is an estimate of the liability based on the current staff turnover. All permanent employees are entitled to a specified number of days additional leave plus additional remuneration based on their completed years of service. The employee may convert the additional leave into a cash amount. At the end of 30 June 2021 the total number of eligible employees was 952 (2020: 989).

### Key assumptions used for the long-service awards

#### Key financial assumptions

| Discount rates CPI Normal salary inflation rate Normal salary increase rate Net effective discount rate | 9.44%<br>4.84%<br>CPI plus 1%<br>2.00%<br>3.40% | 7.69%<br>3.18%<br>CPI plus 1%<br>6.25%<br>3.37% |
|---|---|---|
| Key demographic assumptions   |   |   |
| Average retirement age Mortality during employment Mortality post-retirement                            | 62<br>SA 85-90<br>PA(90)                        | 62<br>SA 85-90<br>PA(90)                        |



Annual Financial Statements for the year ended 30 June 2021

### **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|

#### **Withdrawals**

The assumed rates of withdrawal from service are set out below:

| Age | Females | Males |
|-----|---------|-------|
| 20  | 9%      | 9%    |
| 25  | 8%      | 8%    |
| 30  | 6%      | 6%    |
| 35  | 5%      | 5%    |
| 40  | 5%      | 5%    |
| 45  | 4%      | 4%    |
| 50  | 3%      | 3%    |
| 55+ | -%      | -%    |

#### Normal salary inflation rate

The assumed rate of salary inflation was set as the expected future CPI plus 1%. In addition to the normal salary inflation rate, the following promotional salary increases were assumed:

| Age   | Promotional |
|-------|-------------|
| _     | increase    |
| 20-24 | 5%          |
| 25-29 | 4%          |
| 30-34 | 3%          |
| 35-39 | 2%          |
| 40-44 | 1%          |
| 44+   | -%          |

#### LSA arrangement

It was assumed that the employer's LSA arrangements would remain and that the level of benefits in respect of such, would remain unchanged, with the exception of allowing for inflationary adjustments.

#### Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 9.44% (2020: 7.69%) per annum has been used. The first step in the derivation of this yield is to calculate the liability-weighted average of the yields corresponding to the actual terms until payment of long-service awards, for each employee. The 9.44% (2020: 7.69%) is then derived as the liability-weighted average of the yields derived in the first step. The corresponding liability-weighted index-linked yield is 3.91% (2020: 3.89%). These rates do not reflect any adjustment for taxation. These rates were deduced from the yield curve obtained from the Bond Exchange of South Africa after the market close on the reporting date.

The liability-weighted average term of the total liability is 7.56 years.



# **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
|-----------------|------|------|

| Sensitivity analysis on the accrued liability (R million | ons) for the financial year ended 30 June 2021 |
|--|--|
|--|--|

| Assumption               | Change | Liability | % change |
|--------------------------|--------|-----------|----------|
| Central assumptions      |        | 20.075    |          |
| General salary inflation | +1%    | 21.450    | 7%       |
| •                        | -1%    | 18.834    | -6%      |
| Discount rate            | +1%    | 18.799    | -6%      |
|                          | -1%    | 21.513    | 7%       |
| Average retirement age   | -2 yrs | 17.549    | -13%     |
|                          | 2 yrs  | 22.535    | 12%      |
| Withdrawal rates         | -50%   | 22.971    | 14%      |

### Sensitivity analysis on current-service and interest costs (R millions) for the financial year ended 30 June 2021

| Assumption                               | Change | Service cost | Interest Cost | Total | % change |
|--|--------|--------------|---------------|-------|----------|
| Central assumptions                      |        | 1.634        | 1.384         | 3.018 |          |
| General salary inflation                 | +1%    | 1.782        | 1.488         | 3.270 | 8%       |
| •  | -1%    | 1.507        | 1.291         | 2.798 | -7%      |
| Discount rate                            | +1%    | 1.517        | 1.456         | 2.973 | -1%      |
|  | -1%    | 1.771        | 1.299         | 3.070 | 2%       |
| Average retirement age                   | 2 yrs  | 1.806        | 1.557         | 3.363 | 11%      |
|  | -2 yrs | 1.462        | 1.206         | 2.668 | -12%     |
| Continuation of membership at retirement | -50%   | 1.992        | 1.603         | 3.595 | 19%      |

## Present value of the obligation for the current and for the previous four periods

|                | 2021       | 2020       | 2019       | 2018       | 2017       |
|----------------|------------|------------|------------|------------|------------|
| LSA obligation | 20 075 007 | 18 914 001 | 18 692 267 | 16 269 300 | 14 943 270 |

### History of experience adjustments arising on the planned - Gains and Losses

|                          | 2021   | 2020      | 2019    | 2018    | 2017      |
|--------------------------|--------|-----------|---------|---------|-----------|
| Actuarial: (Gain) / Loss | 42 595 | (571 657) | 948 544 | 945 390 | (206 928) |

### Employer's best estimate of contributions expected to be paid in respect of the long-service awards

|                        | 2023        | 2022        |
|------------------------|-------------|-------------|
| Estimated contribution | (2 577 000) | (2 045 000) |



Annual Financial Statements for the year ended 30 June 2021

## **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021   | 2020  |
|--|--|---|
| 20.3 Staff bonuses   |  |   |
| Staff bonuses  | 10 895 710   | 10 712 975  |
| Bonuses reconciliation   |  |   |
| Opening balance<br>Benefits paid<br>Net expense recognised in the statement of financial performance     | 10 712 975<br>(18 431 633)<br>18 614 368<br>10 895 710 | 9 738 716<br>(16 837 561)<br>17 811 820<br>10 712 975 |
| Staff horuses comprises of a thirteenth calery payment, annually payable in Nevember of                  |  | 10712 373   |
| Staff bonuses comprises of a thirteenth salary payment, annually payable in November of 20.4 Staff leave | of December.   |   |
| Staff Leave  | 25 479 091   | 23 868 690  |
| Staff leave reconciliation   |  |   |
| Opening balance<br>Benefits paid<br>Net expense recognised in the statement of financial performance     | 23 868 690<br>(1 677 469)<br>3 287 870                 | 17 228 776<br>(1 018 769)<br>7 658 683                |
|  | 25 479 091   | 23 868 690  |

#### 20.5 Multi-employer plans

#### Retirement benefit information

The municipality makes provision for post-retirement benefits to eligible councillors and employees who belong to different pension schemes. These funds are governed by the Pension Funds Act and include both defined benefit and defined contribution schemes.

The only obligation for the municipality with respect to the retirement benefit plans is to make the specified contributions. Where councillors / employees leave the plans prior to full vesting of the contributions, the contributions payable by the municipality are reduced by the amount of forfeited contributions. The total expense recognised in the Statement of Financial Performance of R40 386 849 (2020: R37 821 387) represents contributions payable to these plans by the municipality at rates specified in the rules of the plans.

These schemes are subject to a tri-annual, bi-annual or annual actuarial valuation as set out hereunder. The amounts included are the latest available actuarial valuations for the fund.

#### LA Retirement Fund:

The LA Retirement Fund operates both as a defined benefit and defined contribution scheme.

#### Defined benefit scheme

The contribution rate of the defined benefit scheme is 27%; 9% by the members and 18% by their councils. The actuarial valuation report at 30 June 2020 disclosed an actuarial valuation amounting to R1 420 856 000 (30 June 2019: R1 655 893 000), with a net accumulated surplus of R22 251 000 (2019: R11 167 000), with a funding level of 101.6% (30 June 2019: 100.7%).



Annual Financial Statements for the year ended 30 June 2021

## **Notes to the Annual Financial Statements**

Figures in Rand 2021 2020

#### **Defined contribution scheme**

The actuarial valuation report at 30 June 2020 indicated that the defined contribution scheme of the fund is in a sound financial position, with net assets amounting to R1 891 631 000 (30 June 2019: R1 960 090 000), net investment reserve of Rnil (30 June 2019: Rnil) and with a funding level of 100% (2019: 100%).

The municipality has 6 employees (2020: 6 employees) that are members on this fund.

#### Consolidated Retirement Fund (Previously Cape Joint Retirement Fund):

The most recent statutory valuation performed as at 30 June 2020 revealed that the assets of the fund amounted to R28 424 000 000 (30 June 2019: R26 128 000 000), with funding levels of 132.2% and 100.5% (30 June 2019: 124.9% and 100.3%) for the Pensions Account and the Share Account respectively. The contribution rate paid by the members (7,50%/9%) and the municipalities (19,50%/18%) is sufficient to fund the benefits accruing from the fund in the future. The actuary certified that the structure of the assets is appropriate relative to the nature of the liabilities, given normal circumstances and that the Fund is in a sound financial condition as at the valuation date.

The municipality has 792 employees (2020: 816 employees) and 14 Councillors (2020: 15 Councillors) that are members of this fund.

#### **Municipal Workers Retirement Fund:**

The Municipal Workers Retirement Fund is a defined contribution scheme. Members contribute at a rate of not less than 7.5% of salaries, as required by the Rules. The employers contribute at a total rate of not less than 18%. From 1 July 2017, members and employers that fall under other bargaining councils or forums are not bound by the above minimum contribution rates. The statutory valuation performed as at 30 June 2017 stated that the assets of the fund amounted to R7 720 948 000 (30 June 2014: R6 574 750 000), with funding levels of 102.0% (30 June 2014: 111.7%). As a percentage of members' Fund Credits, the investment smoothing reserve has decreased from 5.6% to 4.9% over the valuation period. As a percentage of the market value of assets, it has decreased marginally from 4.6% to 4.4%. The Fund's assets are sufficient to cover the members' Fund Credits, the targeted levels of the Risk Benefits Reserve and the data and processing error reserve, and an Investment Smoothing Reserve of 4.9% of members' Fund Credits as at 30 June 2017. In addition, there is brought-forward surplus of R152.8 million which has been allocated to former members and is awaiting payment. The Fund is therefore in a sound financial position.

The municipality has 159 employees (2020: 173 employees) that are members of this fund.

#### The Municipal Councillors Pension Fund:

The Municipal Councillors Pension Fund operates as a defined contribution scheme. The statutory valuation performed as at 30 June 2018 stated that the net assets of the fund amounted to R1 798 030 000 (30 June 2017: R1 480 549 000), with funding levels of 103.26% (30 June 2017: 101.31%). The contribution rate paid by the members (13,75 %) and council (15 %) is sufficient to fund the benefits accruing from the fund in the future. The Actuary certified that the Fund was in a sound financial condition as at 30 June 2018, in that the assets of the fund were sufficient to cover the accrued service liabilities including the recommended Contingency Reserves in full.

The municipality has 1 councillor (2020: 1 councillor) that is a member of this fund.



Annual Financial Statements for the year ended 30 June 2021

## **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
| riquies in Rand | 2021 | 2020 |

#### **South African Local Authorities Pension Fund:**

The pension fund operates both as a defined benefit and defined contribution scheme.

The statutory valuation performed as at 1 July 2018 stated that the net assets of the fund amounted to R14 298 600 (30 June 2015: R13 231 200), with funding levels of 96.0% (30 June 2015: 100%). The actuary recommended that employers continue to contribute at the current rate of 19.18% of pensionable salary.

It is the actuary's opinion that:

- they are satisfied with the investment strategy of the fund;
- the nature of the assets is, in their opinion, suitable for the nature of the liabilities of the fund as defined in the rules
  of the fund:
- the matching of assets with the liabilities of the fund is adequate; and
- the insurance arrangements are appropriate compared to the cover provided can be regarded as financially sound at the valuation date.

#### **National Fund for Municipal Workers:**

The fund operates as a defined contribution fund and in terms of the rules of the fund category A and category C members contribute at a rate as agreed upon by the Local Authority and the member, subject to an absolute minimum contribution of 2% and 5% of their remuneration respectively. Category C-Members, appointed after 1 July 2012, who are not part of the Schedule shall make monthly contributions to the Fund equal to 7.5% of their pensionable salary.

The most recent statutory valuation performed as at 30 June 2019 stated that the net assets of the fund amounted to R17 107 067 000 (30 June 2018: R15 393 671 000), with funding levels of 100.40% (30 June 2018: 100.46%). The actuary certified that the assets of the fund are sufficient to cover 100.40% of the members' liabilities, also that it can be expected that the funding level of a fund of this nature will fluctuate around 100%, for example due to timing differences in investment and receipt of monies, slight mismatching of assets and liabilities and processing errors.

The municipality has no members in this fund.



## **Notes to the Annual Financial Statements**

| Figures in Rand                                |                    |           |                             | 2021   | 2020                    |
|--|--------------------|-----------|-----------------------------|--|-------------------------|
| 21. Provisions                                 |                    |           |                             |  |                         |
| Environmental rehabilitation                   |                    |           |                             | 76 004 637   | 70 359 793              |
| Non-current liabilities<br>Current liabilities |                    |           |                             | 65 969 740<br>10 034 897   | 67 252 464<br>3 107 329 |
|  |                    |           |                             | 76 004 637   | 70 359 793              |
| Reconciliation of provisions - 2021            |                    |           |                             |  |                         |
|  | Opening<br>Balance | Additions | Utilised during<br>the year | Increase due to re- measurement or settlement without cost to entity                 | Total                   |
| Environmental rehabilitation                   | 70 359 793         | 3 223 809 | (5 005 056)                 |  | 76 004 637              |
| Reconciliation of provisions - 2020            |                    |           |                             |  |                         |
|  | Opening<br>Balance | Additions | Utilised during<br>the year | Reduction due<br>to re-<br>measurement<br>or settlement<br>without cost to<br>entity | Total                   |
| Environmental rehabilitation                   | 99 582 378         | 5 041 472 | (4 399 590)                 | •  | 70 359 793              |

There are fives sites under consideration, being the Vredenburg landfill, Langebaan landfill, Saldanha (Kalkrug) landfill and two landfill sites in Hopefield. A reconciliation of the environmental rehabilitation provision for these sites is provided below.

|               | Actual/<br>estimated<br>rehabilitation |            |            |
|---------------|--|------------|------------|
|               | start<br>date                          |            |            |
| Langebaan     | 1 March 2017                           | 2 993 822  | 5 437 976  |
| Vredenburg    | 1 July 2030                            | 60 195 781 | 52 865 295 |
| Hopefield (1) | 1 July 2023                            | 1 782 457  | 1 890 681  |
| Hopefield (2) | 1 July 2023                            | 1 839 040  | 2 001 162  |
| Kalkrug       | 1 July 2021                            | 9 193 537  | 8 164 679  |
|               |  | 76 004 637 | 70 359 793 |

The estimation of the liability to rehabilitate the landfill sites was performed by Delta Built Environment Consultants (Pty) Ltd. The firm is registered with the Council of Engineers. Delta Built Environment Consultants (Pty) Ltd is not connected to the municipality.

An appropriate discount rate was used to determine the present value of the future environmental rehabilitation liability.

The funds to rehabilitate these landfill sites are included in the short-term investments. The funds are ring-fenced to ensure that this liability is cash-backed. Refer to note 51.



# **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021                       | 2020                       |
|--|----------------------------|----------------------------|
| 22. Service charges  |                            |                            |
| Sale of electricity  | 357 159 691                | 342 160 348                |
| Sale of water  | 181 820 841                | 193 962 710                |
| Refuse removal   | 99 182 611                 | 94 262 677                 |
| Sewerage<br>Revenue forgone  | 90 946 100<br>(60 818 901) | 80 109 297<br>(54 328 432) |
|  | 668 290 342                | 656 166 600                |
| 23. Construction contracts   |                            |                            |
| Construction contracts   | 307 234                    | 7 676 675                  |
| The municipality participates as a non-accredited municipality in the National Housing Programme. In the arrangement the municipality is appointed to construct low cost houses for the beneficiaries of the National Housing Programme. |                            |                            |
| 24. Rental of facilities and equipment   |                            |                            |
| Facilities and equipment Rental of property, plant and equipment   | 10 974 480                 | 13 275 816                 |
| Rental of investment property  | 1739                       | 3 478                      |
| Revenue forgone  | (1 449 444)                | (1 165 891)                |
|  | 9 526 775                  | 12 113 403                 |
| 25. Interest earned - external investments   |                            |                            |
| Interest revenue   | 25 903 293                 | 42 617 627                 |
| Investments Bank   | 3 427 309                  | 5 299 125                  |
|  | 29 330 602                 | 47 916 752                 |
| 26. Interest earned - outstanding receivables  |                            |                            |
| Electricity  | 601 045                    | 502 149                    |
| Refuse removal   | 2 043 828                  | 2 530 946                  |
| Sewerage   | 1 720 926                  | 2 128 591                  |
| Water<br>Other   | 3 594 320<br>468 538       | 4 636 884<br>753 169       |
| Calci  | 8 428 657                  | 10 551 739                 |
| The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2020: prime +1% per annum).   |                            |                            |
| 27. Agency services  |                            |                            |
| Commission: Vehicle licences   | 8 571 731                  | 6 417 146                  |
| The municipality acts as an agent for the Department of Transport and Public Work and manages the issuing of vehicle licenses for a commission.  |                            |                            |
| 28. Licences and permits   |                            |                            |
| Licences and permits   | 1 211 792                  | 988 278                    |
|  |                            |                            |



# **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021                 | 2020               |
|--|----------------------|--------------------|
| The municipality earns revenue from applications for driver's and learner's licences |                      |                    |
| and from issuing of public driving permits, driver's and learner's licences.         |                      |                    |
| 29. Other revenue  |                      |                    |
| Administrative fees  | 91 741               | 77 956             |
| Building plan fees   | 5 003 254            | 3 382 413          |
| Bursary repayment  | 197 852              | 136 825            |
| Cemetery and burial  | 851 047              | 709 293            |
| Clearance certificates   | 516 478              | 309 465            |
| Encroachment fees  | 497 321              | 397 595            |
| Insurance claims   | 3 949 144            | 1 407 460          |
| Town planning  | 1 202                | 415 217            |
| Legal fees   | 285 208              | 123 048            |
| Photocopies and faxes  | 78 009               | 95 313             |
| Cleaning and removal   | 83 208               | 76 216             |
| Tender document  | 79 880               | 44 657             |
| Development charges  | 14 949 889           | 9 730 136          |
| Request for information  | 18 718               | 9 427              |
| Staff recoveries   | 81 416               | 128 992            |
| Inspection fees Transaction handling fees  | 220 074              | 220 879            |
| Transaction handling fees  | 383 820<br>1 001 094 | 363 609<br>627 467 |
| Sundry revenue   |                      |                    |
|  | 28 289 355           | 18 255 968         |
| 30. Property rates   |                      |                    |
| Property rates   | 262 982 964          | 246 368 708        |
| Revenue forgone  | (18 794 569)         | (16 688 696)       |
|  | 244 188 395          | 229 680 012        |
| Valuations   |                      |                    |
| Residential  | 27 593 606 710       | 27 332 283 460     |
| Business/Commercial  | 5 217 356 700        | 5 111 559 200      |
| State  | 1 534 202 500        | 1 562 546 500      |
| Municipal  | 876 535 830          | 872 723 830        |
| Agriculture  | 1 526 952 080        | 1 488 381 580      |
| Other  | 631 114 011          | 343 922 811        |
|  | 37 379 767 831       | 36 711 417 381     |
|  |                      |                    |

Valuations on land and buildings are performed every four years. The last general valuation came into effect on 1 July 2017. Interim valuations are processed on an annual basis to take into account changes in individual property values due to alterations and subdivisions.

A residential rate of 0.6299 cents in the Rand (2020: 0.6028 cents in the Rand) was used to determine assessment rates on categories based on the following ratios:

| Residential property                   | 1:1    |
|--|--------|
| Residential business                   | 1:1.4  |
| Private open spaces                    | 1:1    |
| Residential nature reserve             | 1:0.3  |
| Public service infrastructure property | 1:0.0  |
| Public benefit organisation property   | 1:0.25 |
| Agricultural property                  | 1:0.10 |
|  |        |

Rates are levied on an annual or monthly basis.



## **Notes to the Annual Financial Statements**

| Figures in Rand   | 2021                         | 2020            |
|---|------------------------------|-----------------|
| 31. Interest earned - outstanding property rates  |                              |                 |
| Property rates  | 3 385 609                    | 3 302 772       |
| The municipality levies interest on rates outstanding after the due date for $\mu$ + 1% per annum). | payment at prime +1% per ann | um (2020: prime |
| 32. Government grants and subsidies   |                              |                 |
| Operating grants  |                              |                 |
| Equitable share   | 109 612 999                  | 88 277 000      |
| Expanded Public Works Programme Intergrated Grant (EPWP)  | 2 870 000                    | 2 502 000       |
| Financial Management Grant (FMG)  | 1 550 000                    | 1 549 999       |
| Municipal Infrastructure Grant (MIG)  | 965 550                      | 970 750         |
| Maintenance of Road Infrastructure Grant (MRIG)   | 135 000                      | 118 000         |
| SETA - Skills Development Subsidy   | 611 990                      | 617 555         |
| Library Services Grant (LSG)  | 7 757 000                    | 7 388 000       |
| Financial Management Support Grant (FMSG)   | 7 707 000                    | 746 154         |
| Human Settlement Development Grant (HSDG)   | 517 250                      | 258 921         |
| Whole of Society Approach Grant (WOSA)  | 367 214                      | 466 204         |
| Local Government Support Grant (LGSG)   | 4 611                        | 25 023          |
| Municipal Disaster Relief Grant (MDRG)  | 4011                         | 417 000         |
| West Coast District Municipality Support Grant (WCDMSG)   | -                            | 143 150         |
|   | 124 720                      | 143 130         |
| Community Development Workers Grant (CDW)   | 134 720                      | 167 220         |
| Financial Management Capacity Building Grant (FMCBG)  | 252 474                      | 167 338         |
| Other   | <del>_</del> _               | 500 000         |
|   | 124 778 808                  | 104 147 094     |
| Capital grants  |                              |                 |
| Municipal Infrastructure Grant (MIG)  | 18 108 450                   | 28 466 253      |
| Human Settlement Development Grant (HSDG)   | 4 243 356                    | 2 546 711       |
| ntergrated National Electrification Programme Grant (INEPG)   | 3 000 000                    | 1 000 000       |
| Library Services Grant (LSG)  | -                            | 100 000         |
| Regional Social Economic Projects Grant (RSEP)  | 3 633 523                    | 287 831         |
| Disaster and Emergency Services Grant (DESG)  | -                            | 1 538 453       |
| Development of Sport and Facilities Grant (SARG)  | 253 710                      | -               |
| Fire Service and Capacity Building Grant (FSCBG)  | 732 000                      | -               |
| Afrisam   | <del>-</del>                 | 500 000         |
|   | 29 971 039                   | 34 439 248      |
|   | 154 749 847                  | 138 586 342     |
| Included in above are the following grants and subsidies received:                                  |                              |                 |
| Conditional grants received   | 45 136 848                   | 50 309 342      |
| Unconditional grants received   | 109 612 999                  | 88 277 000      |

### **Equitable Share**

In order to qualify for a 100% indigent subsidy, the qualifying income for a household must be R5 000 or less per month. The income limits for seasonal workers will be calculated over a period of one year.

The second category is based on an income of R6 200 per month, such households will receive an indigent subsidy of 70% of the above-mentioned category.

All indigent subsidies are funded from the equitable share.



138 586 342

154 749 847

## **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021                                      | 2020                                      |
|--|---|---|
| 33. Fines  |   |   |
| Traffic Fines Court Traffic Fines Pound Fees Fines Library books | 14 452 550<br>283 170<br>48 370<br>18 391 | 20 813 947<br>327 120<br>43 970<br>30 838 |
|  | 14 802 481                                | 21 215 875                                |

Key assumptions made with the recognition of revenue on traffic fines:

Revenue from traffic fines is recognised on a net basis after adjusting the fines issued for the probability of the traffic fines being withdrawn, reduced, written off (struck off) or the offender being given a rebate when settling the traffic fine. Based on historical information, 34.59% (2020: 24.28%) of all fines issued will be withdrawn, reduced or the offender will be given a rebate when settling the traffic fine.

#### 34. Other revenue

| Donated assets                 | 23 336 748 | 12 271 366 |
|--------------------------------|------------|------------|
| Forfeits                       | 364 724    | 4 272 254  |
| Donated materials and supplies | -          | 972 991    |
|                                | 23 701 472 | 17 516 611 |

#### Services in-kind

The municipality received services in-kind under voluntary or non-voluntary schemes which included free training, workshops and technical assistance from government departments and entities. These services in-kind have not been recognised as they were assessed not to be significant to the municipality's operations and/or basic service delivery objectives.



# **Notes to the Annual Financial Statements**

| Figures in Rand   | 2021                   | 2020                   |
|---|------------------------|------------------------|
| 35. Employee related costs  |                        |                        |
| Municipal Manager and Directors   | 10 338 848             | 9 138 699              |
| Other employees   | 401 918 847            | 370 976 373            |
|   | 412 257 695            | 380 115 072            |
| Refer to note 59 for the disclosure of remuneration of Municipal Manager and Directors. |                        |                        |
| Other employees   |                        |                        |
| Acting allowances   | 2 125 500              | 1 321 168              |
| Bargaining council levy   | 115 768                | 111 000                |
| Basic salaries  | 246 079 659            | 221 805 014            |
| Bonuses   | 18 614 371             | 17 811 825             |
| Defined contribution plans  | 39 350 018             | 36 932 902             |
| Employers contributions: Group life insurance   | 3 075 687              | 2 045 199              |
| Employers contributions: Health care  | 13 744 267             | 12 828 597             |
| Employers contributions: UIF  | 1 971 456<br>2 354 780 | 1 825 071<br>1 467 926 |
| Employers contributions: WCA Expense: Post retirements healthcare benefits              | 3 512 999              | 4 005 395              |
| Housing allowance   | 2 210 319              | 2 006 144              |
| Long-service awards   | 1 633 999              | 1 650 071              |
| Municipal staff: Leave gratuity   | 3 157 105              | 7 376 239              |
| Other allowances  | 349 933                | 411 980                |
| Overtime payments   | 29 706 088             | 26 228 259             |
| Scarcity allowance municipal staff  | 626 837                | 524 747                |
| Standby allowance municipal staff   | 10 523 507             | 11 024 497             |
| Telephone allowance   | 1 710 237              | 1 564 029              |
| Travelling allowance  | 21 056 317             | 20 036 310             |
|   | 401 918 847            | 370 976 373            |
| 36. Remuneration of Councillors   |                        |                        |
|   | 40,000,700             | 40.050.004             |
| Remuneration of councillors   | 12 306 783             | 12 352 004             |
| Refer to note 59 for the disclosure of remuneration of Councillors.                     |                        |                        |
| 37. Depreciation and amortisation   |                        |                        |
| Property, plant and equipment   | 142 038 242            | 133 476 099            |
| Intangible assets   | 4 617 741              | 4 103 876              |
|   | 146 655 983            | 137 579 975            |



# **Notes to the Annual Financial Statements**

| Figures in Rand   | 2021   | 2020  |
|---|--|---|
| 38. Impairment of assets  |  |   |
| Impairments   |  |   |
| Property, plant and equipment The municipality had some of its infrastructure projects halted or terminated while in the process of being constructed or developed due to performance of service providers. The municipality also had some of its assets damaged during service delivery protests and vandalism.                      | 10 003 195   | 106 847   |
| Receivables from exchange transactions Receivables from exchange transactions with a payment ratio more than 90% are not considered to be impaired. The municipality impairs the non-payment portion of all debtors whose payment ratios is below 90%.  | 5 086 303  | 2 095 871   |
| Receivables from non-exchange transactions Rates receivables with a payment ratio more than 90% are not considered to be impaired. The municipality impairs the non-payment portion of all debtors whose payment ratios is below 90%. Traffic fine receivables are impaired based on a three-year average payment ratio of all fines. | (2 753 298)  | 5 974 476   |
|   | 12 336 200   | 8 177 194   |
| 39. Finance costs   |  |   |
| Employee benefit obligation Finance leases Borrowings Provision for the rehabilitation of landfill site Trade and other payables Unspent conditional grants   | 11 257 001<br>32 263<br>12 469 805<br>3 223 808<br>1 192<br>736 823<br>27 720 892  | 11 047 319<br>58 503<br>14 407 321<br>5 041 473<br>2 098<br>218 665<br>30 775 379       |
| 40. Bad debts written-off   |  |   |
| Trade and other receivables from exchange transactions Trade and other receivables from non-exchange transactions   | 5 671 405<br>12 074 195<br><b>17 745 600</b>                                       | 27 248 636<br>17 556 302<br>44 804 938  |
| 41. Bulk purchases  |  |   |
| Electricity - Eskom<br>Water  | 279 327 481<br>47 485 503  | 261 053 306<br>41 774 005   |
|   | 326 812 984  | 302 827 311   |
| 42. Contracted services   |  |   |
| Outsourced Services Security services Traffic fines management Project management Hygiene services Professional staff Transport services Other outsourced services  | 917 185<br>1 172 437<br>2 723 264<br>2 101 389<br>44 550<br>2 656 331<br>4 412 210 | 9 493 092<br>1 147 535<br>3 026 346<br>1 740 190<br>3 067 149<br>2 771 939<br>4 236 598 |

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## **Notes to the Annual Financial Statements**

| Figures in Rand                             | 2021       | 2020       |
|---|------------|------------|
|   |            |            |
| Consultants and Professional Services       |            |            |
| Business and advisory                       | 7 460 077  | 7 470 465  |
| Legal cost                                  | 1 837 161  | 1 240 273  |
| Infrastructure and planning                 | 1 872 817  | 8 577 359  |
| Other consultants and professional services | 812 292    | 803 019    |
| Contractors                                 |            |            |
| Building                                    | 307 234    | 6 386 325  |
| Catering services                           | 227 042    | 240 253    |
| Haulage                                     | 3 943 670  | 4 349 939  |
| Maintenance of buildings and facilities     | 1 934 812  | 2 525 968  |
| Maintenance of equipment                    | 1 530 147  | 1 483 218  |
| Maintenance of unspecified assets           | 28 907 595 | 29 715 644 |
| Other contractors                           | 2 150 087  | 2 141 218  |
|   | 65 010 300 | 90 416 530 |

The municipality incurred contract expenses of R 307 234 (2020: R 6 386 325) for Contractors and R0 (2020: R 615 170) for Consultants on contracts with the Western Cape Department of Human Settlements for the construction of low cost houses where the municipality has been appointed as a Project Developer.

### 43. Transfers and subsidies to third parties

| Other subsidies                   |           |           |
|-----------------------------------|-----------|-----------|
| Bursaries to non-employees        | 556 991   | 527 561   |
| Saldanha Bay Tourism Organisation | 1 732 384 | 2 340 948 |
| Humanitarian relief               | <u>-</u>  | 1 703 595 |
| Other                             | 763 543   | 526 350   |
|                                   | 3 052 918 | 5 098 454 |

The municipality provides grant funding to the Saldanha Bay Tourism Organisation to support tourism within the municipal boundaries.

#### 44. General expenses

| Advertising                     | 1 795 408  | 1 407 481  |
|---------------------------------|------------|------------|
| Auditors remuneration           | 4 387 733  | 4 682 900  |
| Bank charges                    | 3 656 007  | 3 575 105  |
| Bursaries                       | 760 815    | 697 349    |
| Commission paid                 | 3 647 325  | 3 548 247  |
| Conferences and seminars        | 13 177     | 219 468    |
| Entertainment                   | 1 600      | -          |
| Electricity                     | 4 319 824  | 4 545 721  |
| Fuel and oil                    | 16 346 687 | 15 322 250 |
| Insurance                       | 5 736 668  | 3 546 101  |
| License fees - computers        | 4 093 510  | 3 867 364  |
| License fees - vehicles         | 1 394 041  | 1 749 383  |
| Membership fees                 | 4 171 180  | 3 806 861  |
| Postage and courier             | 1 204 544  | 875 573    |
| Remuneration of ward committees | 633 000    | 693 250    |
| SDL                             | 2 928 242  | 2 614 891  |
| Stocks and material             | 15 278 412 | 16 464 027 |
| Telephone and fax               | 4 673 568  | 4 271 305  |
| Travel and subsistence          | 93 515     | 1 058 280  |
| Uniforms                        | 3 050 438  | 3 336 831  |
| Operating leases                | 6 411 404  | 5 518 053  |
| Other expenses                  | 275 490    | 473 884    |
|                                 | 84 872 588 | 82 274 324 |



# **Notes to the Annual Financial Statements**

| Figures in Rand   | 2021                       | 2020                    |
|---|----------------------------|-------------------------|
| 45. Fair value adjustments                              |                            |                         |
| Investment property carried at fair value               | 1 071 650                  | 1 640 000               |
| 46. Cash generated from operations                      |                            |                         |
| Surplus   | 78 577 402                 | 106 209 612             |
| Adjustments for: Depreciation and amortisation          | 146 655 983                | 137 579 975             |
| Loss on disposal of assets and liabilities              | 3 298 813                  | 7 994 658               |
| Fair value adjustments                                  | (1 071 650)                | (1 640 000)             |
| Finance costs   | 15 217 632                 | 16 307 457              |
| Impairment of assets                                    | 12 336 200                 | 8 177 194               |
| Bad debts written-off                                   | 17 745 600                 | 44 804 938              |
| Movements in employee benefit obligation                | 405 876                    | 6 799 756               |
| Donated assets  | (23 336 748)               | (12 271 366)            |
| Development charges                                     | (7 675 535)                | (5 110 120)             |
| Interest earned   | (1 661 677)                | 6 276 079               |
| Actuarial losses / (gains)                              | 5 456 262                  | (16 431 746)            |
| Gain on reversal of provision                           | (416 985)                  | (21 257 404)            |
| Inventories written-off                                 | 184 624                    | 1 048 089               |
| Changes in working capital:                             | (4, 40= 000)               | (= ( = 0 = 0 = 0 )      |
| Inventories   | (1 127 208)                | (510 983)               |
| Receivables from exchange transactions                  | (7 204 378)                | (37 996 012)            |
| Other receivables from non-exchange transactions        | (12 597 409)               | (26 556 107)            |
| Prepayments   | (160 552)                  | (84 560)                |
| Payables from exchange transactions<br>VAT              | (353 242)                  | 10 748 552              |
|   | (3 426 828)<br>(7 734 841) | 2 549 479<br>11 740 531 |
| Unspent government grants & subsidies Consumer deposits | (7734 641)<br>2 200 878    | 2 385 288               |
| Provisions  | (5 005 055)                | (4 545 109)             |
| Operating lease assets and liabilities                  | (3 003 033)                | (44 041)                |
|   | 210 307 646                | 236 174 160             |



# **Notes to the Annual Financial Statements**

| Figures in Rand  | 2021   | 2020   |
|--|--|--|
| 47. Financial instruments disclosure   |  |  |
| Categories of financial instruments  |  |  |
| 2021   |  |  |
| Financial assets   |  |  |
| Cash and cash equivalents Investments Receivables from exchange transactions   | At amortised cost 105 207 025 559 715 772 122 117 461 787 040 258  | Total 105 207 025 559 715 772 122 117 461 787 040 258                              |
| Financial liabilities  |  |  |
| Payables from exchange transactions Consumer deposits Borrowings Unspent conditional grants arising from contractual agreements Finance lease obligation | At amortised<br>cost<br>(83 666 611)<br>(27 852 923)<br>(112 706 970)<br>(1 652 452)<br>(166 421)<br>(226 045 377) | Total (83 666 611) (27 852 923) (112 706 970) (1 652 452) (166 421) (226 045 377)  |
| Financial assets   |  |  |
| Cash and cash equivalents Investments Receivables from exchange transactions   | At amortised cost 185 332 917 478 054 095 125 670 792 789 057 804  | Total  185 332 917 478 054 095 125 670 792  789 057 804                            |
| Financial liabilities  |  |  |
| Payables from exchange transactions Consumer deposits Borrowings Unspent conditional grants arising from contractual agreements Finance lease obligation | At amortised cost (112 205 980) (25 652 045) (124 860 320) (1 573 452) (437 481) (264 729 278)                     | Total (112 205 980) (25 652 045) (124 860 320) (1 573 452) (437 481) (264 729 278) |



Annual Financial Statements for the year ended 30 June 2021

## **Notes to the Annual Financial Statements**

| Figures in Rand   | 2021                | 2020                  |
|---|---------------------|-----------------------|
| Financial instruments in Statement of financial performance   |                     |                       |
| 2021  |                     |                       |
|   | At amortised cost   | Total                 |
| Interest revenue (calculated using effective interest method) for financial instruments at amortised cost                       | 37 759 259          | 37 759 259            |
| Interest expense (calculated using effective interest method) for financial instruments at amortised cost                       | (12 503 260)        | (12 503 260)          |
|   | 25 255 999          | 25 255 999            |
| 2020  |                     |                       |
|   | At amortised cost   | Total                 |
| Interest revenue (calculated using effective interest method) for financial instruments at amortised cost                       | 58 468 491          | 58 468 491            |
| Interest expense (calculated using effective interest method) for financial instruments at amortised cost                       | (14 467 922)        | (14 467 922)          |
|   | 44 000 569          | 44 000 569            |
| 48. Change in estimate  |                     |                       |
| Category and reason for change in accounting estimate   | 0.500.504           | 4 000 700             |
| Property, plant and equipment - Remaining useful lives reviewed   | 3 583 504           | 1 383 736             |
| Property, plant and equipment - Residual value reviewed Landfill sites - Increase / (decrease) in estimated rehabilitation cost | 58 197<br>7 843 076 | 26 617<br>(8 440 498) |
| Net impact on property, plant and equipment   | 11 484 777          | (7 030 145)           |
| Category and reason for change in accounting estimate   |                     |                       |
| Traffic fines receivables - Decrease in success ratio   | (2 277 935)         | (2 915 132)           |
| Net impact on traffic fines receivables   | (2 277 935)         | (2 915 132)           |

During the year under review the municipality assessed the conditions of property, plant and equipment. The estimation of rehabilitation cost for the landfill sites, the remaining useful lives of other assets as well as reviewed residual lives resulted in additional depreciation. The change in accounting estimate lead to a net increase/(decrease) on property, plant and equipment to the amount of R11 484 777 (2020: -R7 363 684). Refer to note 10. The estimation of rehabilitation cost for the landfill sites resulted in the provision being increased/(decreased) by R7 426 091 (2020: -R30 198 007) which resulted in an increase/(decrease) of R7 843 076 (2020: -R8 440 498) in assets and the remaining R416 985 (2020: R21 423 970) was allocated directly to surplus and deficit.

Furthermore, the traffic fines being withdrawn and reduced increased from the previous year to 34.59% (2020: 24.28%) thus the estimated average success ratio for traffic fines decreased from 75.72% in 2020 to 65.41% in the current year. The average non-payment ratio of traffic fines decreased from 72.3% in 2020 to 70.4% in the current year.



# **Notes to the Annual Financial Statements**

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### 49. Prior-year adjustments

Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been affected by prior-year adjustments:

## 49.1 Statement of financial position

|  | Note             | As previously reported                    | Correction of error                     | Re-<br>classification | Restated                                 |
|--|------------------|---|---|-----------------------|--|
| <b>Current assets</b> Receivables from non-exchange transactions | E1               | 35 011 313                                | (930 193)                               |                       | 34 081 120                               |
| Non-current assets Property, plant and equipment                 | E4, E5           | 2 797 343 065                             | (411 891)                               | -                     | 2 796 931 174                            |
| Intangible assets<br>Investment property                         | & E6<br>E7<br>E2 | 14 407 544<br>17 530 000<br>2 829 280 609 | (5 997 460)<br>(170 000)<br>(6 579 351) |                       | 8 410 084<br>17 360 000<br>2 822 701 258 |
| Current liabilities Unspent conditional grants and receipts      | E8               | 44 260 371<br>44 260 371                  | 196 227<br>196 227                      | <u>-</u>              | 44 456 598<br>44 456 598                 |
| Accumulated surplus  |                  | 3 120 368 762                             | (7 705 771)                             |                       | 3 112 662 991                            |



# **Notes to the Annual Financial Statements**

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## 49.2 Statement of financial performance

#### 2020

|                                 | Note    | As previously reported | Correction of<br>error | Re-<br>classification | Restated      |
|---------------------------------|---------|------------------------|------------------------|-----------------------|---------------|
| Revenue                         |         | •                      |                        |                       |               |
| Other income                    | E4      | 17 907 206             | 348 762                | -                     | 18 255 968    |
| Government grants and subsidies | E8      | 138 565 418            | 20 924                 | -                     | 138 586 342   |
| Total revenue                   |         | 156 472 624            | 369 686                | -                     | 156 842 310   |
| Expenditure                     |         |                        |                        |                       |               |
| Depreciation and amortisation   | E4, E5  | (136 948 345)          | (631 630)              | -                     | (137 579 975) |
| Impairment of assets            | E1      | (7 362 195)            | (814 999)              | -                     | (8 177 194)   |
| Finance Cost                    | E6 & E8 | (30 581 070)           | (194 309)              | -                     | (30 775 379)  |
| Contracted services             | E3 & E7 | ( ,                    | (6 101 835)            | -                     | (90 416 530)  |
| Transfers and subsidies         | E9      | (5 089 512)            | (8 942)                | -                     | (5 098 454)   |
| General expenditure             | E9      | (82 283 266)           | 8 942                  | -                     | (82 274 324)  |
| Total expenditure               |         | (346 579 083)          | (7 742 773)            |                       | (354 321 856) |
| Gains and losses                |         |                        |                        |                       |               |
| Fair value adjustment           | E2      | 1 660 000              | (20 000)               | -                     | 1 640 000     |
| Gain on reversal of provision   | E6      | 21 423 970             | (166 566)              | -                     | 21 257 404    |
| Surplus for the year            |         | 113 769 265            | (7 559 653)            |                       | 106 209 612   |

## 49.3 Cash flow statement

|   | Note                                | e As previously reported | Correction of error | Re-<br>classification | Restated      |
|---|-------------------------------------|--------------------------|---------------------|-----------------------|---------------|
| Cash flow from operating activities       |                                     |                          |                     |                       |               |
| Taxes and fines                           | E1                                  | 227 527 359              | 115 193             | -                     | 227 642 552   |
| Grants                                    | E8                                  | 150 370 048              | 20 930              | -                     | 150 390 978   |
| Suppliers and others                      | E2, E3,<br>E4, E5,<br>E6 E7 &<br>E8 | (468 655 018)            | 735 704             | -                     | (467 919 314) |
|   | _                                   | (90 757 611)             | 871 827             | -                     | (89 885 784)  |
| Cash flow from investing activities       |                                     |                          |                     |                       |               |
| Purchase of property, plant and equipment | E2, E3,<br>E4, E5<br>& E6           | (144 283 475)            | (1 420 827)         | -                     | (145 704 302) |
| Purchase of other intangible assets       | E8                                  | (2 867 210)              | 549 000             | -                     | (2 318 210)   |
|   | _<br>_                              | (147 150 685)            | (871 827)           | -                     | (148 022 512) |



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#### 49.4 Property, plant and equipment

#### 2019

|                                | Note   | As previously reported | Correction of<br>error | Re-<br>classification | Restated      |
|--------------------------------|--------|------------------------|------------------------|-----------------------|---------------|
| Land                           | E2     | 511 542 931            | 140 000                | -                     | 511 682 931   |
| Machinery and equipment        |        | 26 673 120             | =                      | =                     | 26 673 120    |
| Furniture and office equipment |        | 9 746 797              | =                      | =                     | 9 746 797     |
| Transport assets               |        | 55 908 085             | =                      | =                     | 55 908 085    |
| Computer equipment             |        | 9 641 994              | =                      | =                     | 9 641 994     |
| Other assets                   | R1     | 67 014 660             | =                      | (281 053)             | 66 733 607    |
| Infrastructure                 | E6 & R | 1 1 880 122 764        | (145 522)              | 1 016                 | 1 879 978 258 |
| Community                      | R1     | 200 998 796            | -                      | 280 037               | 201 278 833   |
|                                |        | 2 761 649 147          | (5 522)                |                       | 2 761 643 625 |

#### 2020

|                                | Note                     | As previously<br>reported | Correction of<br>error | Re-<br>classification | Restated      |
|--------------------------------|--------------------------|---------------------------|------------------------|-----------------------|---------------|
| Land                           |                          | 514 154 519               | -                      | -                     | 514 154 519   |
| Machinery and equipment        |                          | 26 612 719                | -                      | =                     | 26 612 719    |
| Furniture and office equipment |                          | 8 898 713                 | -                      | -                     | 8 898 713     |
| Transport assets               |                          | 61 388 199                | -                      | -                     | 61 388 199    |
| Computer equipment             |                          | 9 221 477                 | -                      | =                     | 9 221 477     |
| Other assets                   |                          | 59 714 974                | -                      | -                     | 59 714 974    |
| Infrastructure                 | E3, E4<br>E5, E6<br>& R1 | ,1 914 579 765<br>5       | (406 371)              | (37 080)              | 1 914 136 314 |
| Community                      | R1                       | 202 767 179               | -                      | 37 080                | 202 804 259   |
|                                |                          | 2 797 337 545             | (406 371)              | -                     | 2 796 931 174 |

#### **Errors**

The following prior period errors adjustments occurred:

#### Error 1

Instead of applying the non-payment ratio as at the end of the financial year, the average non-payment ratio was incorrectly applied when calculating the impairment movement.

#### Error 2

Land was incorrectly classified as Investment property and instead of Property, plant and equipment. The fair value adjustments incorrectly accounted for on the asset has also been corrected.

#### Error 3

Expenditure incurred on a study performed was incorrectly classified as Property, plant and equipment instead of Contracted services.



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## **Notes to the Annual Financial Statements**

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#### Error 4

A private development donation incorrectly ommitted from capitalisation during 2019/20 finanical year. The corresponding depreciation has also been corrected.

#### Error 5

Water meters previously installed was incorrectly not depreciated as a result of commission date.

#### Error 6

Payments were incorrectly allocated between the landfill site provision and the landfill waste facility on the Langebaan Landfill site project. The corresponding Gain on reversal of provision and Finance charge has also been corrected.

#### Error 7

Expenditure incurred on research was incorrectly capitalised as Intangible asset instead of expensed.

#### Error 8

Interest on certain unspent conditional grants was not accrued for as required by the memorandums of agreement.

#### Error 9

Expenditure relating to Transfers and subsidies was incorrectly mapped to General expenditure.

#### Reclassifications

The following reclassifications adjustment occurred:

#### **Reclassification 1**

Work in progress projects incorrectly classified within Property, plant and equipment between Infrastructure, Community and Other.

#### 50. Utilisation of Long-term liabilities reconciliation

| Unspent borrowings at the beginning of the year                   | 2 331 543   | 4 269 888   |
|---|-------------|-------------|
| Utilised during the year to finance property, plant and equipment | (2 331 543) | (1 938 345) |
|   | <u> </u>    | 2 331 543   |

Long-term liabilities have been utilized in accordance with the Municipal Finance Management Act. Sufficient cash has been set aside to ensure that long-term liabilities can be repaid on redemption date. Refer to note 51.

#### 51. Cash-backed reserves and liabilities

| Cash and cash equivalents Investments Less: Cash-backed reserves and liabilities | 105 207 025<br>559 715 772 | 185 332 917<br>478 054 095 |
|--|----------------------------|----------------------------|
| Unspent conditional grants and receipts  | (37 458 576)               | (44 456 598)               |
| Housing development fund   | (3 594 866)                | (3 455 763)                |
| Contract revenue received in advance   | (11 236 791)               | ` (856 225)                |
| Unspent loans  | · -                        | (2 331 543)                |
| Loan repayments due  | (9 529 204)                | (12 153 348)               |
| Environmental rehabilitation provision   | (76 004 637)               | (70 359 793)               |
| Employee benefit obligation  | (145 743 407)              | (126 584 669)              |
| Consumer deposits  | (27 852 923)               | (25 652 045)               |
| Capital replacement reserve  | (258 361 537)              | (279 805 135)              |
|  | 95 140 856                 | 97 731 893                 |



## **Notes to the Annual Financial Statements**

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| 52. Irregular expenditure  |           |                       |
| Opening balance as previously reported Prior year adjustments              | -<br>-    | 10 934 172<br>323 692 |
| Opening balance as restated  | -         | 11 257 864            |
| Add: Irregular expenditure - current                                       | 417 761   | 1 244 280             |
| Add: Irregular expenditure - prior period                                  | 10 199    | -                     |
| Less: Amount written-off - current period                                  | (270 061) | (12 502 144)          |
| Closing balance  | 157 899   |                       |
| Incidents/cases identified in the current year include those listed below: |           |                       |
| Payments made not following the due SCM process                            | 96 705    | -                     |
| Section 116(3) of the MFMA was not complied with                           | 331 255   | 15 004                |
| Section 67(1)(a) of the MSA was not complied with                          | -         | 716 542               |
| CIDB regulations 25(7A) was not complied with                              | <u> </u>  | 512 735               |
|  | 427 960   | 1 244 281             |

#### Cases under investigations

Investigations regarding 2 cases (2020: 0) are still in progress, which are all related to non-compliance with procurement process requirements.

#### Prior year adjustments

In the prior year certain irregular expenditure was disclosed as VAT exclusive. It has now been corrected and is disclosed inclusive of VAT. The opening balance and irregular expenditure - current has been restated with R323 692 and R66 878 respectively.

#### 53. Fruitless and wasteful expenditure

| Opening balance as previously reported                                     | -        | 805 444<br>120 817 |
|--|----------|--------------------|
| Prior year adjustments   | <u> </u> | 120 617            |
| Opening balance as restated  | -        | 926 261            |
| Add: Fruitless and wasteful expenditure - current                          | 25 356   | 30 095             |
| Less: Amount written-off - current period                                  | (2 499)  | (17 750)           |
| Less: Amounts recovered  | (22 857) | (938 606)          |
| Closing balance  |          | -                  |
| Incidents/cases identified in the current year include those listed below: |          |                    |
| Interest and penalties accrued on late payments                            | -        | 252                |
| Incorrect salary payment   | 7 251    | 17 498             |
| Cancelation of Tenders   | -        | 12 345             |
| Cost incurred without receiving any services                               | 7 755    | =                  |
| Incorrect invoicing by supplier  | 10 350   | -                  |
|  | 25 356   | 30 095             |

### Cases under investigations

No (2020: 0) cases under investigation.



## **Notes to the Annual Financial Statements**

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#### Amount recoverable

After an informal disciplinary hearing took place the municipal official pleaded guilty and was liable for the losses suffered by Council and had to repay R 7 755.

A municipal employee retired at the end of March 2021 and not all sick leave was captured and approved on the system. The retired employee repaid the full amount of R4 752.

A supplier overcharged the municipality on items delivered by R10 350 and refunded the municipality with the amount overcharged.

#### Prior year adjustments

In the prior year certain fruitless and wasteful expenditure was disclosed as VAT exclusive. It has now been corrected and is disclosed inclusive of VAT. The opening balance has been restated with R120 817.

#### 54. Additional disclosure in terms of Municipal Finance Management Act

### Contributions to organised local government

| Current year subscription / fee Amount paid - current year                 | 3 943 841<br>(3 943 841)   | 4 170 485<br>(4 170 485)          |
|--|----------------------------|-----------------------------------|
| South African Music Rights and Skills Development Levies                   |                            |                                   |
| Current year subscription / fee<br>Amount paid - current year              | 2 928 178<br>(2 928 178)   | 2 617 396<br>(2 617 396)          |
| · · · · · · · · · · · · · · · · · · ·                                      | _                          | -                                 |
| Audit fees   |                            |                                   |
| Opening balance Current year subscription / fee Amount paid - current year | 4 438 916<br>(4 438 916)   | 4 320<br>4 678 581<br>(4 682 901) |
|  | -                          | _                                 |
| PAYE and UIF   |                            |                                   |
| Current year subscription / fee<br>Amount paid - current year              | 62 767 324<br>(62 767 324) | 58 121 825<br>(58 121 825)        |
|  | <u>-</u>                   |                                   |
| Pension and Medical Aid deductions   |                            |                                   |
| Current year subscription / fee<br>Amount paid - current year              | 86 509 650<br>(86 509 650) | 81 050 096<br>(81 050 096)        |
|  | <u>-</u>                   |                                   |



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#### 55. Deviation from supply chain management regulations

Paragraph 12(1)(d)(i) of Government gazette No. 27636 issued on 30 May 2005 states that a supply chain management policy must provide for the procurement of goods and services by way of a competitive bidding process.

Paragraph 36 of the same gazette states that the accounting officer may dispense with the official procurement process in certain circumstances, provided that he records the reasons for any deviations and reports them to the next meeting of the accounting officer and includes a note to the annual financial statements.

These circumstances are typically for emergency procurement, procurement where goods or services are available from only one supplier and procurement where it is impractical or impossible to follow the official procedures.

Regulation 36(1)(b) further allows the accounting officer to ratify any minor breaches of the procurement processes which are purely of a technical nature.

|                           | 27 169 289 | 30 740 361 |
|---------------------------|------------|------------|
| Strip and quote           | 13 409 530 | 10 491 532 |
| Ad-hoc repairs            | 919 711    | 753 932    |
| Impractical or impossible | 9 185 878  | 11 759 003 |
| Sole provider             | 413 642    | 912 497    |
| Emergencies               | 3 240 528  | 6 823 397  |
| Deviations for the year   |            |            |

The details of the deviations for the year under review amounting to R27 169 289 (2020: R30 740 361) is included as Annexure E.

During the current year under review six minor breaches were made to Argos Scientific Africa; AL Abbot and Associates; HCB Valuations and Services (Pty) Ltd; Blackbird Trading 580 CC and Spark & Ellis (Pty) Ltd; Summat Training Institute (Pty) Ltd; and a tender opening error. The municipality did follow due process in terms of the MFMA and SCM Regulations. Minor breaches were performed to correct this and enable the municipality to complete processes prescribed in the MFMA and SCM Regulations. No expenditure was incurred before the ratification of the breaches.

During the previous year under review six minor breaches were made to Aecom; Motla Consulting Engineers; BSP Consulting Engineers; ETL Consulting Engineers (Pty) Ltd and OWS; and EAS Joint Venture. The municipality did follow due process in terms of the MFMA and SCM Regulations. Minor breaches were performed to correct this and enable the municipality to complete processes prescribed in the MFMA and SCM Regulations. No expenditure was incurred before the ratification of the breaches.

#### 56. Commitments

#### Authorised capital expenditure

| Already contracted for but not provide | d for |
|--|-------|
| Infrastructure assets                  |       |

 Infrastructure assets
 38 190 191
 67 323 074

 Other assets
 455 000

 Community assets
 29 224 673
 7 368 752

 67 414 864
 75 146 826



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#### 57. Contingencies

#### **Contingent liabilities**

The municipality is currently engaged in litigation which could result in damages or costs being awarded against Council if the claimants are successful in the actions. The following are the estimates:

| Barry John Bickerdyke Stephan, Case no: 15307/16   | 550 000    | 550 000    |
|--|------------|------------|
| Vredenburg Urban Renewal Project   | 9 092 191  | 9 092 191  |
| West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18                       | 200 000    | 200 000    |
| Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government,<br>Case no: 18342/18           | 200 000    | 200 000    |
| Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others: Case no: 21394/19 | 350 000    | 350 000    |
| SBM / Amandla & Khubeka Construction, Case no: 9741/21   | 250 000    |            |
|  | 10 642 191 | 10 392 191 |

#### Barry John Bickerdyke Stephan, Case no: 15307/16

An application for the reviewing and setting aside of a Town Planning resolution, of the Portfolio and Appeals Committee of Council for and an application for departure in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality Division Malmesbury. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R550 000 (2020: R550 000).

#### Vredenburg Urban Renewal Project

The municipality obtained a conditional grant from the Department of Transport and Public Works for the acquisition of 7 properties, 32 hectares of land, to be used for the Vredenburg Urban Renewal Project. The conditions of the grant indicated that the municipality shall transfer to the Department the serviced sites, 4,3145 hectares of the purchased properties, for development by the department. An unspent conditional grant liability has been recognised for the cost associated with servicing the sites. The re-zoning of the 7 properties acquired are currently in process, the 4,3145 hectares portion to be transferred to the department was estimated based on historic cost. There is uncertainty about the amount of the obligation the municipality has under this agreement and the timing of the outflow of the economic benefits and/or service potential is also uncertain. The liability for Council relating to the transfer of the 4,3145 hectare portion is estimated at R9 092 190 (2020: R9 092 190).

#### West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18

Application for the eviction of the occupants from Erven 35 and 40, St Helena Bay. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R200 000 (2020: R200 000).

#### Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government, Case no: 18342/18

Application for the reviewing and setting aside the approval of building plans in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality, division Malmesbury. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R200 000 (2020: R200 000).

#### Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others: Case no: 21394/19

Application for declaring section 73 of the National Road Traffic Regulations unconstitutional and interdict the use of the presumption imposed by section 73 of the act. The estimated liability towards Council is estimated at R350 000 (2020: R350 000)

### SBM / Amandla & Khubeka Construction: Case no: 9741/21

Application for the payment of the outstanding amount owed on the tender cancelled for the construction of a class B landfill cell at the Vredenburg landfill site. The estimated liability towards Council is estimated at R250 000.



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#### **Contingent assets**

Lateral Unison - Pending insurance claims

6 608 874

2 475 947

#### **Outstanding insurance claims**

The municipality had 21 outstanding insurance claims with Lateral Unison as at 30 June 2021 (2020: 36) of which the payout of, according to the municipality's assessment, is only probable and not virtually certain. The settlement of the claims is estimated to be R6 608 874 (2020: R2 475 947).

#### 58. Events after the reporting date

#### Adjusting event

In terms of the service concession agreement, the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities also pay the WCDM an administrative fee of 7% (2020: 8%) of the operational costs which is also included in the tariff above. The calculation of the 2020/21 surplus/deficit and its split between the local municipalities was finalised and agreed on 10 August 2021 and is regarded as an adjusting event after the reporting date. The Statement of Financial Position and Statement of Financial Performance have been adjusted to include the surplus amounting to R17 599 839 (2020: R24 901 198).



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#### 59. Related parties

None of the members of the municipality's management have significant influence over the financial or operating policies of the municipality. No business transactions took place between the municipality and key management personnel and their close family members, unless specifically disclosed. All members of the municipality's management and their close family members receive and pay for services on the same terms and conditions as other ratepayers and residents. All transactions are at arm's length and no bad debt expenses have been recognised in respect of amounts owed by related parties.

#### Composition of management

Municipal Manager and Directors

Municipal Manager Chief Financial Officer

Director: Infrastructure and Planning Services Director: Community and Operational Services Director: Corporate Services and Public Safety

Director: Economic Development & Strategic Services

Mayoral Committee members

Executive Mayor Executive Deputy Mayor Finance Services

Infrastructure and Planning Services Corporate Services and Public Safety Community and Operational Services

Economic Development and Strategic Services

Office of the Municipal Manager

Speaker

**Other Councillors** 

Mettler Heinrich Vorster Stefan Smith Gerrit Volschenk Louis Mbaliswana Phumzile De Kock Cornell

Koen Marius Vaughan Eventhia Mamabolo Sinah Vaughan Eventhia Truter Andre Kruger Andrè Steyn Elizebeth Scholtz Sharon Daniels Olwene America Wilhelm Girimane Nonkululeko Khulu Thulani Kordom Geraldine Kotze Jacobus Mafenuka Siyabulelo Makwetu Monde Mankav Ezelle

Nackerdien Ebrahim (1 July 2020 - 5 October 2020)

Rossouw Theresa Salmon Tanduxolo

Mitchell Leonard

Schaffers Michael (12 November 2020 - current)

Schippers Francois Schrader Miranda Sipholi Goodman Van Nooi Charleen

Van Tura Sucilla (1 July 2020 - 24 July 2020)

Venter Andries

Vries Stefanus (17 November 2020 - current)

Williams Avril

### Related party transactions

Rent paid to (received from) related parties

Councillor Francois Schippers

2 495 4 426

During the 2020/21 financial year the Councillor Francois Schippers leased two properties from the municipality. Councillor Schippers paid rentals of R2 495 including interest (2020: R4 426) for the year. The market related rentals for these two properties are considered to be R11 469 (2020: R10 994).



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## Remuneration of management

**Management class: Councillors** 

| 2021                                 | Basic salary | Cellphone<br>Allowances | Medical Aid<br>Contributions | Motor Vehicle<br>Allowance | Pension<br>Contributions | Total      |
|--------------------------------------|--------------|-------------------------|------------------------------|----------------------------|--------------------------|------------|
| Executive Mayor: M Koen              | 697 904      | 44 400                  | 21 477                       | 174 469                    | Continuations            | 938 250    |
| Deputy Mayor: E Vaughan              | 539 681      | 44 400                  | 21711                        | 134 920                    | 40 476                   | 759 477    |
| Speaker: O Daniels                   | 539 681      | 44 400                  | _                            | 134 920                    | 40 476                   | 759 477    |
| Mayoral Committee Member: A Kruger   | 609 443      | 44 400                  | _                            | 60 944                     | -0470                    | 714 787    |
| Mayoral Committee Member: S Mamabolo | 505 952      | 44 400                  | _                            | 126 488                    | 37 947                   | 714 787    |
| Mayoral Committee Member: E Steyn    | 462 576      | 44 400                  | 28 555                       | 109 869                    | 69 387                   | 714 787    |
| Mayoral Committee Member: S Scholtz  | 505 952      | 44 400                  | 20 000                       | 126 488                    | 37 947                   | 714 787    |
| Mayoral Committee Member: A Truter   | 609 443      | 44 400                  | _                            | 60 944                     | 07 547                   | 714 787    |
| Councillor: W America                | 275 549      | 44 400                  | _                            | 41 332                     | _                        | 361 281    |
| Councillor: N Girimane               | 240 740      | 44 400                  | _                            | 24 074                     | 18 056                   | 327 270    |
| Councillor: T Khulu                  | 308 951      | 44 400                  | _                            | 30 895                     | 23 171                   | 407 417    |
| Councillor: G Kordom                 | 240 740      | 44 400                  | _                            | 24 074                     | 18 056                   | 327 270    |
| Councillor: J Kotze                  | 257 155      | 44 400                  | _                            | 25 715                     | -                        | 327 270    |
| Councillor: S Mafenuka               | 240 740      | 44 400                  | _                            | 24 074                     | 18 056                   | 327 270    |
| Councillor: M Makwetu                | 240 740      | 44 400                  | _                            | 24 074                     | 18 056                   | 327 270    |
| Councillor: E Mankay                 | 263 135      | 44 400                  | _                            |                            | 19 735                   | 327 270    |
| Councillor: L Mitchell               | 330 015      | 44 400                  | _                            | 33 002                     | -                        | 407 417    |
| Councillor: E Nackerdien             | 62 037       | 11 441                  | _                            | 6 204                      | 4 653                    | 84 335     |
| Councillor: T Rossouw                | 282 870      | 44 400                  | _                            | -                          | -                        | 327 270    |
| Councillor: T Salmon                 | 282 870      | 44 400                  | _                            | _                          | _                        | 327 270    |
| Councillor: M Schaffers              | 179 149      | 28 120                  | _                            | _                          | _                        | 207 269    |
| Councillor: F Schippers              | 213 487      | 44 400                  | _                            | 53 372                     | 16 011                   | 327 270    |
| Councillor: M Schrader               | 190 324      | 44 400                  | 59 239                       | 19 032                     | 14 274                   | 327 269    |
| Councillor: G Sipholi                | 263 135      | 44 400                  | -                            | -                          | 19 735                   | 327 270    |
| Councillor: C van Nooi               | 263 135      | 44 400                  | _                            | _                          | 19 735                   | 327 270    |
| Councillor: S van Tura               | 15 664       | 3 073                   | _                            | 3 916                      | -                        | 22 653     |
| Councillor: A Venter                 | 282 870      | 44 400                  | _                            | -                          | _                        | 327 270    |
| Councillor: S Vries                  | 175 886      | 27 607                  | -                            | -                          | _                        | 203 493    |
| Councillor: A Williams               | 226 296      | 44 400                  | -                            | 56 574                     | -                        | 327 270    |
|                                      | 9 306 120    | 1 180 241               | 109 271                      | 1 295 380                  | 415 771                  | 12 306 783 |



# **Notes to the Annual Financial Statements**

Figures in Rand

|                                      | Basic salary | Cellphone            | Medical Aid<br>Contributions | Motor Vehicle        | Pension<br>Contributions | Total      |
|--------------------------------------|--------------|----------------------|------------------------------|----------------------|--------------------------|------------|
| Evenutive Mayor: M.Koon              | 699 129      | Allowances<br>44 400 | 19 885                       | Allowance<br>174 836 | Contributions            | 938 250    |
| Executive Mayor: M Koen              |              |                      |                              |                      | 40.476                   |            |
| Deputy Mayor: E Vaughan              | 539 680      | 44 400               | -                            | 134 922              | 40 476                   | 759 478    |
| Speaker: O Daniels                   | 539 682      | 44 400               | -                            | 134 920              | 40 476                   | 759 478    |
| Mayoral Committee Member: A Kruger   | 609 443      | 44 400               | -                            | 60 944               | - 07.047                 | 714 787    |
| Mayoral Committee Member: S Mamabolo | 505 952      | 44 400               | - 00.047                     | 126 488              | 37 947                   | 714 787    |
| Mayoral Committee Member: E Steyn    | 460 894      | 44 400               | 26 317                       | 114 089              | 69 087                   | 714 787    |
| Mayoral Committee Member: S Scholtz  | 505 943      | 44 400               | -                            | 126 496              | 37 948                   | 714 787    |
| Mayoral Committee Member: A Truter   | 609 443      | 44 400               | -                            | 60 944               | -                        | 714 787    |
| Councillor: W America                | 197 480      | 34 886               | -                            | 24 762               | -                        | 257 128    |
| Councillor: N Girimane               | 240 740      | 44 400               | -                            | 24 074               | 18 056                   | 327 270    |
| Councillor: T Khulu                  | 308 951      | 44 400               | -                            | 30 895               | 23 171                   | 407 417    |
| Councillor: G Kordom                 | 240 740      | 44 400               | -                            | 24 074               | 18 056                   | 327 270    |
| Councillor: J Kotze                  | 257 154      | 44 400               | -                            | 25 716               | -                        | 327 270    |
| Councillor: S Mafenuka               | 240 740      | 44 400               | -                            | 24 074               | 18 056                   | 327 270    |
| Councillor: M Makwetu                | 240 740      | 44 400               | -                            | 24 074               | 18 056                   | 327 270    |
| Councillor: E Mankay                 | 263 135      | 44 400               | -                            | -                    | 19 735                   | 327 270    |
| Councillor: L Mitchell               | 330 016      | 44 400               | -                            | 33 001               | -                        | 407 417    |
| Councillor: E Nackerdien             | 240 740      | 44 400               | -                            | 24 074               | 18 056                   | 327 270    |
| Councillor: T Rossouw                | 282 870      | 44 400               | -                            | -                    | -                        | 327 270    |
| Councillor: T Salmon                 | 282 870      | 44 400               | -                            | -                    | -                        | 327 270    |
| Councillor: F Schippers              | 213 486      | 44 400               | -                            | 53 372               | 16 012                   | 327 270    |
| Councillor: M Schrader               | 193 364      | 44 400               | 55 595                       | 19 378               | 14 533                   | 327 270    |
| Councillor: G Sipholi                | 263 135      | 44 400               | -                            | -                    | 19 735                   | 327 270    |
| Councillor: C van Nooi               | 263 135      | 44 400               | _                            | _                    | 19 735                   | 327 270    |
| Councillor: S van Tura               | 226 296      | 44 400               | _                            | 56 574               | -                        | 327 270    |
| Councillor: A Venter                 | 282 870      | 44 400               | _                            | -                    | _                        | 327 270    |
| Councillor: A Williams               | 227 285      | 44 400               | _                            | 55 585               | _                        | 327 270    |
| Councillor: A Willanach              | 9 889        | 1 707                | _                            | 985                  | _                        | 12 581     |
| -                                    | 9 275 802    | 1 190 993            | 101 797                      | 1 354 277            | 429 135                  | 12 352 004 |
| -                                    |              |                      |                              |                      |                          |            |



# **Notes to the Annual Financial Statements**

Figures in Rand

### Management class: Executive management

|                              | Basic salary | Bonus   | Contributions<br>to UIF, Medical<br>and Pension<br>Funds | Motor Vehicle<br>Allowance | Cellphone<br>allowance | Housing<br>allowance | Other                | Total      |
|------------------------------|--------------|---------|--|----------------------------|------------------------|----------------------|----------------------|------------|
| Municipal Manager: H Mettler | 1 302 000    | 179 520 | 39 380   | 325 500                    | 18 750                 | 31 693               | 26 131               | 1 922 974  |
| Director: S Vorster          | 1 277 647    | -       | 274 541  | 319 412                    | 18 000                 | 76 526               | 80 174               | 2 046 300  |
| Director: L Volschenk        | 925 200      | 57 653  | 202 136  | 92 520                     | 18 000                 | 24 971               | 22 743               | 1 343 223  |
| Director: G Smith            | 1 128 862    | -       | 231 834  | 282 216                    | 19 500                 | 51 548               | (16 288)             | 1 697 672  |
| Director: C de Kock          | 1 234 219    | -       | 279 437  | 55 250                     | 18 000                 | 30 770               | `70 078 <sup>´</sup> | 1 687 754  |
| Director: P Mbaliswana       | 1 194 221    | -       | 214 960  | 179 133                    | 18 000                 | 11 928               | 22 683               | 1 640 925  |
|                              | 7 062 149    | 237 173 | 1 242 288  | 1 254 031                  | 110 250                | 227 436              | 205 521              | 10 338 848 |
| 2020                         |              |         |  |                            |                        |                      |                      |            |

| _ | ^   | _ |   |
|---|-----|---|---|
| ~ | ( ) | 7 | ı |

|                              | Basic salary |        | Contributions<br>o UIF, Medical<br>and Pension<br>Funds | Motor Vehicle<br>Allowance | Cellphone<br>allowance | Housing<br>allowance | Other    | Total     |
|------------------------------|--------------|--------|---|----------------------------|------------------------|----------------------|----------|-----------|
| Municipal Manager: H Mettler | 1 251 307    | 78 587 | 39 715  | 312 699                    | 19 000                 | 28 280               | 47 737   | 1 777 325 |
| Director: S Vorster          | 1 202 492    | -      | 258 698   | 300 623                    | 19 000                 | 82 495               | 70 935   | 1 934 243 |
| Director: L Volschenk        | 385 500      | -      | 83 898  | 38 550                     | 8 500                  | 12 398               | 52 157   | 581 003   |
| Director: G Smith            | 1 062 459    | -      | 245 151   | 265 615                    | 19 000                 | 25 984               | (20 373) | 1 597 836 |
| Director: C de Kock          | 1 155 765    | -      | 262 999   | 52 000                     | 19 000                 | 33 796               | 87 669   | 1 611 229 |
| Director: P Mbaliswana       | 1 123 973    | -      | 202 315   | 168 596                    | 19 000                 | 15 905               | 81 440   | 1 611 229 |
| Acting Director: Y Links     | -            | -      | -   | -                          | -                      | -                    | 25 834   | 25 834    |
|                              | 6 181 496    | 78 587 | 1 092 776   | 1 138 083                  | 103 500                | 198 858              | 345 399  | 9 138 699 |



Annual Financial Statements for the year ended 30 June 2021

# **Notes to the Annual Financial Statements**

| _ <del></del>   |      |      |
|-----------------|------|------|
| Figures in Rand | 2021 | 2020 |
|                 |      |      |

#### 60. Risk management

#### Financial risk management

The municipality's activities expose it to a variety of financial risks such as market risk, credit risk and liquidity risk.

The municipality's overall risk management program focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the municipality's financial performance.

#### Liquidity risk

Liquidity risk is the risk that the municipality might not be able to meet its obligations as they fall due. The municipality has a prudent liquidity risk management strategy which ensure that it maintains sufficient cash and cash equivalents to meet its objective as they fall due. The short-term investments are invested over terms that ensure that the municipality has a short-term maturing every month to reduce the liquidity risk. The municipality also manages liquidity risk through an ongoing review of future commitments and credit facilities.

The average collection rate of receivables is 98.5% (2020: 95.2%). Cash flow forecast are prepared and adequate utilised borrowings facilities are monitored.

| 2021   | Up to 1 year   | 1 to 5 years                                 | More than 5                                      | Total   |
|--|--|--|--|---|
| Borrowings - Capital repayments Borrowings - Interest  | 9 529 204<br>11 443 745                                      | 51 101 409<br>35 807 709                     | years<br>52 076 357<br>19 028 446                | 112 706 970<br>66 279 900                                     |
| Finance lease obligation Finance lease obligation - interest Payables from exchange transactions   | 166 420<br>9 361<br>83 666 931                               | -<br>-<br>-                                  | -<br>-<br>-                                      | 166 420<br>9 361<br>83 666 931                                |
|  | 104 815 661  | 86 909 118                                   | 71 104 803                                       | 262 829 582   |
| 2020   | Up to 1 year   | 1 to 5 years                                 | More than 5                                      | Total   |
| Borrowings - Capital repayments<br>Borrowings - Interest<br>Finance lease obligation<br>Finance lease obligation - interest<br>Payables from exchange transactions | 12 153 347<br>12 503 161<br>271 061<br>32 263<br>112 205 980 | 50 576 396<br>47 251 454<br>166 420<br>9 361 | years<br>62 130 575<br>19 028 446<br>-<br>-<br>- | 124 860 318<br>78 783 061<br>437 481<br>41 624<br>112 205 980 |
|  | 137 165 812  | 98 003 631                                   | 81 159 021                                       | 316 328 464   |



Annual Financial Statements for the year ended 30 June 2021

# **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
| Figures in Rand | 2021 | 2020 |

#### Credit risk

Credit risk is the risk of financial loss to the municipality if customers or counter parties to the financial instrument fail to meet their contractual obligation, and arises mainly from the municipality's investments, receivables from exchange and non-exchange transactions, non-current receivables and cash and cash equivalents.

### Receivables from exchange transactions

Receivables from exchange transactions are amounts owing by customers, and are presented net of impairment losses. Management evaluated credit risk relating to customers on an ongoing basis. If customers are independently rated, these ratings are used. Otherwise, if there is no independent rating, risk control assesses the credit quality of the customer, taking into account its financial position, past experience and other factors. The impact of the COVID-19 pandemic on the economy and consumers will affected the impairment provision for the current year. The provision estimates were adjusted to account for this increase in risk of missed payments or default. Individual risk limits are set based on internal or external ratings in accordance with limits set by the Council. The utilisation of credit limits is regularly monitored.

#### Cash and cash equivalents and Investments

The municipality limits its exposure to credit risk by investing with only the major commercial banks in South Africa that have a sound credit rating and within the specific guidelines set in the council approved cash management and investment policy. Accordingly, the municipality does not consider its exposure to credit risk significant.

#### Non-current receivables

The non-current receivables have been fully impaired and provided for thus do not expose the municipality to credit risk.

The carrying amount of the financial assets represents the maximum credit exposure and the carrying amount of the financial assets as at 30 June was as follow:

| Cash and cash equivalents              | 105 207 025 | 185 332 917 |
|--|-------------|-------------|
| Investments                            | 559 715 772 | 478 054 095 |
| Receivables from exchange transactions | 122 117 461 | 125 670 792 |



Annual Financial Statements for the year ended 30 June 2021

# Notes to the Annual Financial Statements

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
| Figures in Rand | 2021 | 2020 |

#### Market risks

#### Interest rate risk

The municipality has interest-bearing assets however, the municipality's income and operating cash flows are substantially independent of changes in market interest rates.

The municipality's interest rate risk arises from long-term borrowings, receivables from exchange transactions, cash in current banking institutions and investments. Financial instrument at variable rates expose the municipality to cash flow interest rate risk. Financial instrument at fixed rates expose the municipality to fair value interest rate risk, the COVID-19 pandemic contributed to the 2% decrease in the average interest rate.

At 30 June 2021, if the weighted average interest rate on financial instruments had been 1% higher/lower with all other variables held constant, surplus for the year would have been R 6 741 669 (2020: R 6 637 600) lower/higher, mainly as a result of higher/lower interest income on financial instrument at variable rates.

#### Cash flow interest rate risk

Financial instrument

|                              |                         | average<br>interest rate | than a year                | five years               | years                |
|------------------------------|-------------------------|--------------------------|----------------------------|--------------------------|----------------------|
| Trade and other receivables  | s - normal credit terms | 6.80 %                   | 122 117 461                | -                        | -                    |
| Cash in current banking ins  | titutions               | 2.40 %                   | 105 207 025                | -                        | -                    |
| Investments                  |                         | 4.71 %                   | 559 715 772                | -                        | -                    |
| Fair value interest rate ris | k                       |                          |                            |                          |                      |
| Financial instrument         |                         | Weighted average         | Due in less<br>than a year | Due in one to five years | Due after five years |
| Borrowings                   |                         | interest rate<br>10.50 % | (9 529 204)                | (51 101 409)             | (52 076 357)         |

Weighted

10.68 %

Due in less

(166 420)

Due in one to Due after five

#### Foreign exchange risk

Finance lease obligation

The municipality currently procures Microsoft Licences of which the purchase price is denominated in foreign currency (US Dollars) which exposes the municipality to foreign-currency risk. The municipality does not hedge foreign exchange fluctuations. The movement in the currency was not material to the municipality procurement and, consequently, is not elaborated on any further.

#### 61. Budget differences

## Material differences between budget and actual amounts

The reasons for the material variances between the approved budget and the final budget are explained below. A variance is considered material if it is 10% or more and if the amount exceeds R5 million.

The adjustments made between the approved budget and the final budget include virements that were made after the approval of the final adjustment budget on 27 May 2021. Virements are transfers from one operating cost element or capital project to another, and are made in accordance with the virement policy.

Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been assessed to have material variances:



# **Notes to the Annual Financial Statements**

| Figures in Rand       | 2021 | 2020 |
|-----------------------|------|------|
| i iqui 65 ili i taliu | 2021 | 2020 |

## **61.1 Statement of Financial Performance**

|  | Variance     | %     | Reasons  |
|--|--------------|-------|--|
| Revenue from exchange transactions Other revenue | 15 299 263   | 118   | Received assets in lieu of development charges which could not have been anticipated during budget preparation.  |
| Revenue from non-<br>exchange<br>transactions    |              |       |  |
| Government grants<br>& subsidies                 | (66 243 485) | (30)  | Less conditions were met in respect of National and Provincial grants received than budgeted for.  |
| Other revenue                                    | 23 701 472   | 100   | Received donated assets which could not have been anticipated during budget preparation.   |
| Expenditure                                      |              |       |  |
| Impairment of assets                             | 11 709 336   | 49    | Less debtors were impaired than anticipated when the budget was prepared.  |
| Finance costs                                    | (7 769 818)  | (39)  | Interest on post-retirement medical aid benefits for employees amounting to R9 871 507 is budgeted under employee-related cost. If budgeted under finance cost, the variance is only 7%. |
| Bad debts written-off                            | 20 757 540   | 54    | Less debtors were written-off than anticipated when the budget was prepared.   |
| Contracted services                              | 58 530 585   | 47    | Less funds were spent on training, consultants, professional fees and repairs and maintenance of municipal assets than budgeted for due to COVID-19 pandemic.                            |
| General expenses                                 | 19 969 920   | 19    | Actual expenditure on general expenditure is lower than budgeted due to lower levels of expending incurred as a result of the COVID-19 pandemic.   |
| Actuarial loss                                   | (5 456 262)  | (100) | Unable to anticipate losses as it is based on an expert valuation performed annually. Gain could not be anticipated.   |



# **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
| riquies in Rand | 2021 | 2020 |

## **61.2 Statement of Financial Position**

|   | Variance     | %    | Reasons   |
|---|--------------|------|---|
| Current assets                          |              |      |   |
| Cash and cash equivalents               | 15 505 758   | 17   | Lower capital expenditure resulted in more cash available than budgeted.  |
| Investments                             | 167 565 516  | 43   | Lower capital expenditure resulted in more cash available to invest than budgeted. More cash in the bank were invested at year end, than the previous year. |
| Current liabilities                     |              |      |   |
| Payables from exchange transactions     | (40 580 832) | (27) | Payables from exchange transactions was less than anticipated when budgeted.  |
| VAT payable                             | 9 254 657    | 318  | VAT payable at year-end was more than what was anticipated when budgeted.   |
| Unspent conditional grants and receipts | 22 621 518   | 152  | Less conditions met in respect of National and Provincial grants received than what was anticipated when budgeted.  |
| Provisions                              | 6 927 568    | 223  | The current portion of the provision at year-end is more than anticipated when budgeted.  |
| Non-current<br>liabilities              |              |      | •   |
| Provisions                              | (6 947 725)  | (10) | The non-current portion of the provision at year-end is less than anticipated when budgeted.  |

## **61.3 Cash Flow Statement**

|   | Variance      | %     | Reasons   |
|---|---------------|-------|---|
| Cash flows from operating activities      |               |       |   |
| Grants                                    | (40 756 406)  | (22)  | Less grants were received than anticipated when budgeting mainly due to planned housing projects not being completed.   |
| Other receipts                            | 22 484 503    | 79    | More capital contributions were received than budgeted for. The budgeted amount for construction contracts is allocated under Grants, whereas the actual is included as part of Other receipts. |
| Suppliers and other                       | 87 047 116    | 15    | Payments to suppliers were less than budgeted due to the COVID-19 pandemic.   |
| Cash flows from<br>investing activities   |               |       |   |
| Purchase of property, plant and equipment | 118 017 479   | 38    | Net cashflow is due to capital expenditure accrued for at year end and the underspending of the capital budget. Refer to note 61.4 for the reasons for the underspending of the capital budget. |
| Net movement in investments               | (166 129 829) | (193) | Less investment funding was needed to fund the capital spending, as capital expenditure was lower than anticipated when budgeting.  |

# **Notes to the Annual Financial Statements**

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|-----------------|------|------|
| Figures in Rand | 2021 | 2020 |

## 61.4 Capital budget

The municipality has spent R221 551 059 (2020: R179 859 681) of the capital budget of R318 360 892 (2020: R299 871 949) which translate to a spending ratio of 70% (2020: 60%). A summary of the budget per vote and the actual expenditure per vote is provided below:

| Votes                                       | Budget      | Actual      | Unspent    | %  | Unspent<br>above R2<br>million |
|---|-------------|-------------|------------|----|--------------------------------|
| Infrastructure and Planning Services        | 239 636 731 | 189 591 850 | 50 044 881 | 79 | 46 245 395                     |
| Economic Development and Strategic Services | 26 702 771  | 15 341 715  | 11 361 056 | 57 | 4 567 244                      |
| Community and Operational Services          | 29 440 384  | 9 949 038   | 19 491 346 | 34 | 12 185 157                     |
| Corporate and Public Safety Services        | 21 138 506  | 6 498 946   | 14 639 560 | 31 | 7 594 664                      |
| Financial Services                          | 818 000     | 143 790     | 674 210    | 18 | -                              |
| Municipal Manager                           | 624 500     | 25 720      | 598 780    | 4  | -                              |
|   | 318 360 892 | 221 551 059 | 96 809 833 | 70 | 70 592 460                     |

Where the unspent balance of a project is more than R2 million, the reasons thereof are provided below:

| Project   | Unspent<br>amount | Reasons   |
|---|-------------------|---|
| Infrastructure & Planning Se  | rvices            |   |
| Construction of Olifantskop<br>sewer pump station and<br>pipeline       | 12 268 228        | The scope for this contract was to construct the new Langebaan North sewer pump station that will accommodate the existing and proposed sewer inflows from the immediate draining area. There is a MFMA section 116 process required to proceed with the project. Unspent funds will be rolled over to the 2021/22 financial year.  |
| Oostewal street:<br>Langebaan-Phase 3                                   | 7 447 293         | Tenders were invited for the construction phase of this project in November 2020, but no adjudication could be made which resulted in tender to be readvertised. A record of decision was made on 5 July 2021 with regards to appeal. The Supply Chain Management (SCM) process re-convened on 19 July 2021. Unspent funds will be rolled over to the 2021/22 financial year.   |
| Construction of Perron<br>Street from Station Road to<br>Kooitjieskloof | 5 524 586         | The process for appointment of a contractor commenced in December 2020. The environmental approval was not granted due to an endangered vegetation specie found within the current proposed alignment road, that resulted in a delay of the project and the municipality to revise the road alignment to bypass the endangered specie. Environmental approval was granted in May 2021. The SCM process was further delayed due to the grant MOA not yet finalised. The SCM process to continue in the 2021/22 financial year. |
| Upgrade Langebaan<br>Sewerage Works Phase 3                             | 4 094 462         | This is a multi-year project for which some of the phases were completed. Unspent funds will be rolled over to the 2021/22 financial year for the project to continue. The SCM process for the finalisation of the project will proceed in the 2021/22 financial year.  |
| Tsitsiratsitsi Toilet Facilities  | 3 172 372         | The municipality appointed a consultant to conduct the designs for the installation of the toilets. The project was delayed due to unforeseen and performance challenges with the PSP. It is planned to advertise the tender in August 2021. Unspent funds will be rolled over to the 2021/22 financial year.   |

# **Notes to the Annual Financial Statements**

| Figures in Rand  |                   | 2021 2020  |
|--|-------------------|--|
| Project  | Unspent<br>amount | Reasons  |
| Witteklip Project 3627<br>Phase 1: Services : IRDP<br>Roads                      | 3 077 347         | A project application was submitted for the installation of services in September 2020 to the DoHS and approval is still outstanding. The municipality cannot commence with projects unless it is approved and funds received. Therefore appointment of a contractor couldn't commence.  |
| Rehabilitation of Existing<br>Structure Into Tourism and<br>Hospitality Facility | 2 873 740         | The social partner with the municipality, who would have managed certain aspects of the proposed facility withdrew at a late stage. A shortage in funding first had to be addressed before the tender could be awarded resulting in the planned commencement date of the project being pushed out. The contract has been awarded and construction will commence soon. Unspent funds will be rolled over to the 2021/22 financial year. |
| Relocation of Bulk Lines St<br>Helena Bay  | 2 754 196         | Extensive time was spent on design and the survey of the existing water bulk mains to determine the exact proposed location of the new pipeline. The survey and designs have been completed and the tender is in process to be advertised. Unspent funds will be rolled over to the 2021/22 financial year.  |
| Vredenburg: Landfill site extension  | 2 730 652         | The project has not been completed due to unforeseen delays with the dipole testing of the new cell liner. The construction is mostly complete, but testing is still in process. Unspent funds will be rolled over for completion of the project in the 2021/22 financial year.  |
| Louwville Project 3475:<br>Services: GAP: Roads                                  | 2 302 519         | A project application for the installation of services was submitted to the DoHS in September 2020 and approval was received dated 12 March 2021. The SCM process has commenced and will be finalised in the 2021/22 financial year. Unspent funds will be rolled over to the 2021/22 financial year.  |
|  | 46 245 395        |  |
| Economic Development and   | d Strategic Serv  | rices  |
| Witteklip Active Box   | 2 567 244         | The SCM process had to re-convene from the start due to the termination of the previous contract. The price increases over time had an effect on the budget and additional funds had to be secured. The unspent funds will be rolled over to the 2021/22 financial year as the SCM process will be finalised in the 2021/22 financial year.  |
| Witteklip Multifunctional<br>Sport field   | 2 000 000         | Approval for this project was granted by Council in May 2021 where after the normal SCM process will be followed. The unspent funds will be rolled over to the 2021/22 financial year.   |



4 567 244

Annual Financial Statements for the year ended 30 June 2021

# **Notes to the Annual Financial Statements**

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| Fluules III Raliu | 2021 | 2020 |

**Project** Unspent Reasons amount **Community and Operational Services Develop New Sport** 12 185 157 The project was delayed due to various factors that includes omitting of specifications, budgetary constraints, appeals by bidders as well as Grounds: Langebaan Sport Ground complications with the site establishment. The contractor has started with the project and the estimated project completion date is January 2022. Unspent funds will be rolled over to the 2021/22 financial year. **Corporate and Public Safety Services** The tender for this project was awarded on 18 September 2020. The Central Fire Stations 7 594 664 project has started and will be completed in January 2022.

### 62. Segment information

#### 62.1 General information

#### Identification of segments

The municipality organises financial information for budgeting purposes on the basis of five major functional areas: energy sources, water management, waste management, waste water management and sport and recreation - resorts. The segments were organised around the type of service delivered.

Information reported about these segments is used by management as a basis for evaluating the segments' performances and for making decisions about the allocation of resources. The disclosure of information about these segments is also considered appropriate for external reporting purposes.

### **Aggregated segments**

Other municipal activities were not aggregated into a General reportable segment.

#### Types of goods and/or services by segment

These reportable segments as well as the goods and/or services for each segment are set out below:

Reportable segment
Energy Sources
Water management
Waste management
Waste water management
Resorts

Goods and/or services
Electricity
Water
Refuse removal
Sanitation
Rental of resort facilities



# **Notes to the Annual Financial Statements**

Figures in Rand

Municipality's revenue

## 62.2 Segment surplus or deficit, assets and liabilities

2021

|  | Energy<br>Sources | Water<br>management | Waste<br>management | Waste water<br>management | Resorts   | Non-reportable segments | Total         |
|--|-------------------|---------------------|---------------------|---------------------------|-----------|-------------------------|---------------|
| Revenue                                      |                   | · ·                 | · ·                 | · ·                       |           | •                       |               |
| Revenue from exchange transactions           |                   |                     |                     |                           |           |                         |               |
| Service charges                              | 348 788 122       | 164 007 100         | 75 366 187          | 80 128 933                | -         | -                       | 668 290 342   |
| Construction contracts                       | -                 | -                   | -                   | -                         | -         | 307 234                 | 307 234       |
| Rental of facilities and equipment           | -                 | -                   | -                   | -                         | 6 350 161 | 3 176 614               | 9 526 775     |
| Interest earned - external investments       | -                 | -                   | -                   | -                         | -         | 29 330 602              | 29 330 602    |
| Interest earned - outstanding receivables    | 601 045           | 3 594 320           | 2 043 828           | 1 720 926                 | -         | 468 538                 | 8 428 657     |
| Agency fees                                  | -                 | -                   | -                   | -                         | -         | 8 571 731               | 8 571 731     |
| Licences and permits                         | -                 | -                   | -                   | -                         | -         | 1 211 792               | 1 211 792     |
| Other revenue                                | 2 109 223         | 4 548 895           | 510 031             | 1 110 409                 | 34 000    | 19 976 797              | 28 289 355    |
| Internal billing                             | 20 257 054        | 2 973 355           | 1 321 851           | 84 713                    | -         | 85 686 936              | 110 323 909   |
| Revenue fron non-exchange transactions       |                   |                     |                     |                           |           |                         |               |
| Property rates                               | -                 | -                   | -                   | -                         | -         | 244 188 395             | 244 188 395   |
| Interest earned - outstanding property rates | -                 | -                   | -                   | -                         | -         | 3 385 609               | 3 385 609     |
| Government grants & subsidies                | 9 484 290         | 21 353 279          | 32 049 648          | 10 678 636                | -         | 81 183 994              | 154 749 847   |
| Fines  | -                 | -                   | -                   | -                         | -         | 14 802 481              | 14 802 481    |
| Other revenue                                | 9 149 818         | 1 492 922           | -                   | 2 248 008                 | -         | 10 810 724              | 23 701 472    |
| Segment revenue                              | 390 389 552       | 197 969 871         | 111 291 545         | 95 971 625                | 6 384 161 | 503 101 447             | 1 305 108 201 |
| Internal billing                             | -                 |                     |                     |                           |           |                         | (110 323 909) |

1 194 784 292

# **Notes to the Annual Financial Statements**

Figures in Rand

|  | Energy<br>Sources   | Water<br>management  | Waste<br>management   | Waste water<br>management   | Resorts   | Non-reportable<br>segments   | Total   |
|--|---|--|---|---|---|--|---|
| Expenditure Employee related costs Remuneration of councillors Depreciation and amortisation Impairment of assets Finance costs Bad debts written-off Bulk purchases | (27 090 328)<br>-<br>(16 823 642)<br>(6 236 735)<br>(3 462 953)<br>(171 965)<br>(279 327 481) | (20 557 864)<br>-<br>(23 476 007)<br>(2 575 536)<br>(1 070 427)<br>(2 914 971)<br>(47 485 503) | (35 818 158)<br>-<br>(6 076 371)<br>(2 262 151)<br>(5 215 508)<br>(1 283 868) | (27 518 886)<br>(24 169 866)<br>(916 730)<br>(4 096 629)<br>(847 652) | (11 789 403)<br>-<br>(1 573 440)<br>(1 835 465)<br>(212 805)<br>- | (289 483 056)<br>(12 306 783)<br>(74 536 657)<br>1 490 417<br>(13 662 570)<br>(12 527 144) | (412 257 695)<br>(12 306 783)<br>(146 655 983)<br>(12 336 200)<br>(27 720 892)<br>(17 745 600)<br>(326 812 984) |
| Contracted services Transfers and subsidies Inventories written-off General expenses Internal charges  | (2 819 069)<br>-<br>-<br>(9 122 657)<br>(36 718 513)  | (3 557 185)<br>-<br>-<br>(4 110 482)<br>(18 329 313)   | (13 386 984)<br>(291 983)<br>-<br>(7 692 546)<br>(11 752 812)                 | (7 574 300)<br>-<br>-<br>(8 333 055)<br>(19 905 396)                  | (875 940)<br>-<br>-<br>(1 354 294)<br>(7 005 521)                 | (36 796 822)<br>(2 760 935)<br>(184 624)<br>(54 259 554)<br>(16 612 354)                   | (65 010 300)<br>(3 052 918)<br>(184 624)<br>(84 872 588)<br>(110 323 909)                                       |
| Segment expenditure  | (381 773 343)   | (124 077 288)  | (83 780 381)  | (93 362 514)  | (24 646 868)  | (511 640 082)(   | 1 219 280 476)  |
| Operating surplus/(deficit)  | 8 616 209   | 73 892 583   | 27 511 164  | 2 609 111   | (18 262 707)  | (8 538 635)  | 85 827 725  |
| Actuarial gains Fair value adjustments Gain on reversal of provision Loss on disposal of assets and liabilities Gain on foreign exchange                             | 40 777<br>-<br>-<br>(59 217)<br>-   | (248 257)<br>-<br>-<br>(77 838)<br>-   | 416 985   | (536 256)<br>-<br>-<br>(110 231)<br>-                                 | 309 348<br>-<br>-<br>(171 613)<br>-                               | (4 990 203)<br>1 071 650<br>-<br>(2 877 352)<br>16 117                                     | (5 456 262)<br>1 071 650<br>416 985<br>(3 298 813)<br>16 117  |
| Total surplus/(deficit)  | 8 597 769   | 73 566 488   | 27 893 916  | 1 962 624   | (18 124 972)  | (15 318 423)   | 78 577 402  |
| Other information Capital expenditure for the year   | 24 880 848  | 45 303 028   | 44 156 855  | 18 143 717  | 752 766   | 88 313 845   | 221 551 059   |



Annual Financial Statements for the year ended 30 June 2021

# **Notes to the Annual Financial Statements**

Figures in Rand 2021 2020

#### Measurement of segment surplus or deficit, assets and liabilities

#### Basis of accounting for transactions between reportable segments

The accounting policies of the segments are the same as those described in the summary of significant accounting policies.

#### 62.3 Information about geographical areas

Although the municipality operates in a number of geographical wards, it is irrelevant for users of the annual financial statements as the municipality's geographical areas of operation can be seen as a single geographical area for decision making purposes.

#### 63. BBBEE Performance

Information on compliance with the B-BBEE Act is included in the annual report under the section titled B-BBEE Compliance Performance Information.

#### 64. Material losses

**Water losses** 22 588 338 12 573 753

The kiloliters purchased was 10 125 274 (2020: 10 459 784) while the kiloliters sold was 7 814 968 (2020: 8 963 447). This resulted in losses recorded at 22.78% (2020: 14.31%). These losses are predominantly due to metering inefficiencies, unmetered connections, aging pipeline infrastructure, burst pipes, old reticulation networks and other leakages which are by nature regarded as normal production losses. The WCDM is in the process of having their meters calibrated to confirm the accuracy of the kiloliters billed to the municipality.

**Electricity losses** 42 183 472 39 658 788

The kilowatts purchased was 228 922 796 (2020: 230 467 445) while the kilowatts sold amounted to 200 113 089 (2020: 201 151 347). This resulted in losses recorded at 12.58% (2020: 12.72%). These losses are the result of technical losses caused by the nature of electricity and the manner of its distribution, via the network, status / condition and age of the network, weather conditions and load on the system as well as non technical losses, e.g. theft and vandalism.

#### CAS 87/5/2020 Allegation of Theft

An internal investigation lead to the identification of alleged theft committed by an employee of the municipality. It was identified that goods confiscated during the National lockdown, were stolen. The alleged theft was confirmed in April 2020 and reported to SAPS during May 2020 in accordance with section 32 of the MFMA for criminal investigation. The investigation was still ongoing, the estimated loss suffered by the municipality is R187 465 due to the alleged theft.



Annual Financial Statements for the year ended 30 June 2021

# **Notes to the Annual Financial Statements**

| Figures in Rand | 2021 | 2020 |
|-----------------|------|------|
| Figures in Rand | 2021 | 2020 |

#### 65. Awards to close family members of persons in the service of the state

The detail listed below is disclosed in terms of Regulation 45 of the Municipal Supply Chain Regulations 2005 that determines that the municipality must disclose particulars of any awards of more than R2 000 to a person who is a spouse, child or parent of a person in service of the state or has been in service of the state in the previous twelve months.

|   | 57 088 330 | 13 948 674 |
|---|------------|------------|
| Van der Spuy and Partners                     | 459 469    | 27 600     |
| Siroccon International (Pty) Ltd              | 104 190    | 7 256 985  |
| Siphakame Skills Development                  | 264 600    | -          |
| Sandveld Field Services                       | 406 603    | 108 245    |
| Rhamis Trading                                | 16 544     | -          |
| Quantum Design and Engineering                | 3 715      | -          |
| Piston Power Chemicals                        | 417 689    | 375 771    |
| Palesa and Rinea Trading                      | 5 969      | -          |
| NCC Environmental Services (Pty) Ltd          | 68 310     | -          |
| National Sea Rescue Institute of South Africa | 2 896 080  | -          |
| Munsoft                                       | 9 430 823  | 3 805 033  |
| Motheo Construction Group (Pty) Ltd           | 10 888 035 | -          |
| Morrison Bros Services                        | 28 980     | 359 934    |
| Mak Heat Logistics                            | 29 929     | -          |
| Madeleyn Incorporated                         | 631 531    | -          |
| LJ Projects & Events                          | 119 580    | 549 737    |
| JPCE (Pty) Ltd                                | -          | 140 668    |
| J and Sons                                    | 395 218    | 340 150    |
| Hendrik Christoffel Barnard                   | 18 090     | -          |
| GWJ Trading                                   | 87 412     | 41 366     |
| DJ and Sons                                   | 80 495     | 161 016    |
| Conlog (Pty) Ltd                              | 1 778 506  | 660 237    |
| Cliffe Dekker Hofmeyr Incorporated            | 9 200      | -          |
| Blackbird Trading 315                         | 30 483     | 121 932    |
| Amandla GCF Construction (Pty) Ltd            | 28 916 879 | -          |
| Name of person or entity                      |            |            |

#### Amandla GCF Construction (Pty) Ltd

Mr W Frazenburg (Director) has various family members in service of the state:

- Mr J Emanuel (brother-in-law) is employed by National Government: Employment and Labour.
- Ms U Frazenburg (sister) is employed by National Government: Deeds Office.
- Mr E Frazenburg (brother) is employed by Department of Education: Western Cape Government.
- Ms J Frazenburg (sister) is employed by Department of Education: Western Cape Government.
- Mr B Frazenburg (brother) is employed by City of Cape Town.

## **Blackbird Trading 315**

The sister in law of Mrs M Pretorius (Director), Mrs H Meeding, is employed by Saldanha Bay Municipality.

#### Cliff, Dekker and Hofmeyer Incorporated

The sibling of Mr A Kariem (Director), Dr S Kariem, is employed by the Department of Health. The parent of Mr T Rapuleng (Director), Ms B Rapuleng, is employed by Ekurhuleni Municipality. The spouse of Mr W Van Wyk (Director), Ms P Van Wyk, is employed by the Office of Chief Justice.

## Conlog (Pty) Ltd

The wife of Mr L Moodley (Director), Mrs N Moodley, is employed by Department of Health.

#### **DJ and Sons**

The cousin of Mr D Julies, Ms R Farmer, is employed by Saldanha Bay Municipality.



Annual Financial Statements for the year ended 30 June 2021

# **Notes to the Annual Financial Statements**

Figures in Rand 2021 2020

#### **GWJ Trading**

The spouse of Mr G Julius, Ms D Julies, as well as his cousin Ms R Farmer, are employed by Saldanha Bay Municipality.

#### **Hendrik Christoffel Barnard**

Mr Barnard was employed at the City of Cape Town within the last 12 months of date of order. He resigned on 31 March 2020

#### J and Sons

The partner of Mr J Fortuin (Director), Ms N Albertus, is employed by Saldanha Bay Municipality.

#### JPCE (Pty) Ltd

The spouse of Ms J Minnie (Director), Mr J Minnie, is employed at the City of Cape Town.

#### LJ Projects & Events

The spouse of Mr L Jafta (Director), Mrs C Jafta, is employed at the Department of Water and Sanitation.

#### **Madeleyn Incorporated**

The spouse of Mr T Nel (Director), is employed as a State Prosecutor. This is a rates tender and during the 2019/20 financial year no expenditure was incurred.

#### **Mak Heat Logistics**

Mr N Makeleni (Director) was employed by the Department of Correctional Services within the last 12 months of date of order. He resigned on 30 November 2020.

#### **Morrison Bros Services**

The nephew of Mr W Morrison (Director), Mr JC Morrison, is employed by Saldanha Bay Municipality.

#### Motheo Construction Group (Pty) Ltd

The sister of SJ Manthlasi (Director), R Manthlasi is employed by Department of Home Affairs.

#### Munsoft

The spouse of Mr N Rerani (Director), Mrs M Rerani is employed by the Office of the Chief Justice. In the prior year revised declarations were received and the expenditure was not disclosed, this has since been corrected.

#### **National Sea Rescue Institute of South Africa**

The spouse of Mr C Robertson (Director), Mrs S Modack-Robertson, is employed by the Western Cape Department of Health, Emergency Medical Services.

#### **NCC Environmental Services**

The spouse of Mr L Rhoda (Director), Mrs C Rhoda is employed by the City of Cape Town.

#### Palesa and Rinae Trading

The husband of Mrs M Ndouvhanda (Director), Mr N Ndouvhanda is employed by the South African Military Defence Force.

# **Piston Power Chemicals**

The spouse of Mr Ujush Anidhee (Director), Ms N Anidhee, is employed at the KZN Department of Education.



Annual Financial Statements for the year ended 30 June 2021

# **Notes to the Annual Financial Statements**

Figures in Rand 2021 2020

#### Quantum Design and Engineering

The father of Mr M Cilliers (Director), Mr JP Cilliers, is employed by City of Cape Town.

#### **Rhamis Trading**

The son of Mr M Manuel (Director), Mr R Manuel is employed by Saldanha Bay Municipality.

#### Sandveld Field Services

The husband of Mrs M Pretorius (Director), Mr Pretorius, is employed by South African Air Force. In the prior year revised declarations were received and the expenditure was not disclosed. This is now corrected.

#### Siphakame Skills Development

The spouse of Mr Nondumiso Vacu (Director), Ntobeko Vaco is employed by Drankenstein Municipality.

#### Siroccon International (Pty) Ltd

The parent of Mr C Van Tonder (Director), Mr M van Tonder, was employed at the City of Cape Town during the previous twelve months (resigned 31 July 2019). The order issued in the current year to this bidder relates to an award in previous financial years.

### Van der Spuy and Partners

The spouse of Mr I Van Zyl (Director), M Van Zyl, is employed as the Head Mistress of Paarl Girls High School.

### Zutari (Pty) Ltd

The spouse of Mr RJ Ahlschlager (Director), Mrs HC Ahlschlager is employed by the Special Investigation Unit.

The sibling of I Gasant (Director), S Seegers is employed by City of Cape Town.

The spouse of Mr KP Nadasen (Director), K Nadasen is employed by Department of Public Works.

The son of N Mjoli-Mncube (Director), T Mncube is employed by the Airports Company of South Africa.

This is a rates tender and during the 2020/21 financial year no order was issued.

#### Ikapa Reticulation and Flow CC

The spouse of Mr R Davids (Director), Mrs S Davids is employed by Department of Education. This is a rates tender and during the 2020/21 financial year no order was issued.



Appendix A

30 June 2021

Schedule of external loans

|                                  | Loan number | Redeemable               | Balance at<br>30 June 2020 | Received during the period | Redeemed<br>written off<br>during the<br>period | Balance at<br>30 June 2021 | Carrying value of<br>property,plant and<br>equipment | Other costs in accordance with the MFMA |
|----------------------------------|-------------|--------------------------|----------------------------|----------------------------|---|----------------------------|--|---|
|                                  |             |                          | R                          | R                          | R   | R                          | R  | R                                       |
| Development Bank of South Africa |             |                          |                            |                            |   |                            |  |   |
| Development Bank SA @ 10.95%     | 61001073    | Tuesday, 30 June 2026    | 11 849 501                 | -                          | 1 488 763                                       | 10 360 737                 | 15 191 238   | -                                       |
| Development Bank SA @ 10.39%     | 61007335    | Monday, 30 June 2031     | 40 475 673                 | -                          | 2 108 125                                       | 38 367 548                 | 21 137 812   | -                                       |
| Development Bank SA @ 10.23%     | 61007383    | Wednesday, 30 June 2032  | 48 284 373                 | -                          | 2 538 688                                       | 45 745 685                 | 50 028 921   | -                                       |
| Development Bank SA @ 10.58%     | 61007384    | Wednesday, 30 June 2032  | 16 376 526                 | -                          | 843 526   | 15 533 000                 | 18 823 967   | -                                       |
| Development Bank SA @ 8.61%      | 61007028    | Friday, 30 December 2022 | 4 500 000                  | -                          | 1 800 000                                       | 2 700 000                  | 14 580 886   | -                                       |
|                                  |             |                          | 121 486 073                | -                          | 8 779 102                                       | 112 706 971                | 119 762 824  | -                                       |
| Annuity loans                    |             |                          |                            |                            |   |                            |  |   |
| ABSA @ 8.70%                     |             | Monday, 01 February 2021 | 3 374 245                  | -                          | 3 374 245                                       | -                          | 16 111 556   |   |
|                                  |             |                          |                            |                            |   |                            |  |   |
| Total external loans             |             |                          |                            |                            |   |                            |  |   |
| Development Bank of South Africa |             |                          | 121 486 073                | -                          | 8 779 102                                       | 112 706 971                | 119 762 824  | -                                       |
| Annuity Loans (ABSA)             |             |                          | 3 374 245                  | -                          | 3 374 245                                       |                            | 16 111 556   |   |
|                                  |             |                          | 124 860 318                | -                          | 12 153 347                                      | 112 706 971                | 135 874 380  |   |

Appendix B

30 June 2021

Operating expenditure by vote

| Directorate / Vote                   | 2020/21<br>Actual | 2020/21<br>Budget | 2020/21<br>Variance | 2020/21<br>Variance | Explanation of Significant Variances   |
|--------------------------------------|-------------------|-------------------|---------------------|---------------------|--|
|                                      | R                 | R                 | R                   | %                   |  |
|                                      |                   |                   |                     |                     |  |
| Finance                              | 70 855 475        | 89 113 088        | 18 257 613          | 20%                 | Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure and debt impairment was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.                       |
| Community and Operational Services   | 161 048 551       | 162 201 564       | 1 153 013           | 1%                  | The actual expenditure on general expenditure was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.   |
| Infrastructure and Planning Services | 674 190 887       | 727 922 385       | 53 731 498          | 7%                  | Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure, debt impairment and bad debt written off was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted. |
| Corporate and Protection Services    | 109 471 256       | 137 964 432       | 28 493 176          | 21%                 | Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure and bad debt write off was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.                    |
| Office of the Municipal Manager      | 16 324 657        | 18 210 789        | 1 886 132           | 10%                 | Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.  |
| Council                              | 28 008 698        | 29 273 106        | 1 264 408           | 4%                  | Savings was realised on Council remuneration due to partial vacancy. The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.   |
| Economic and Strategic Services      | 49 057 043        | 59 598 300        | 10 541 257          | 18%                 | The actual expenditure on general expenditure and transfer and subsidies was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants and repairs and maintenance of municipal assets than budgeted.   |
| Total                                | 1 108 956 567     | 1 224 283 664     | 115 327 097         | 10%                 | _  |

|  |  | 2020/21           | 2019/20           | 2018/19           | 2017/18           | 2016/17           | 2015/16          | 2014/15            |
|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|--------------------|
| General statistics                     |  |                   |                   |                   |                   |                   |                  |                    |
| Population                             |  | 111 173           | 111 173           | 111 173           | 111 173           | 111 173           | 99 170           | 99 193             |
| lumber of registered vote<br>rea (km²) | rs   | 58 243<br>2015    | 59 538<br>2015    | 59 354<br>2015    | 57 067<br>2015    | 56 767<br>2015    | 56 767<br>2015   | 52 928<br>2015     |
| otal valuations                        |  |                   |                   |                   |                   |                   |                  |                    |
| axable (R '000)                        |  | 37 379 767.83     | 36 711 416.38     | 36 258 200.85     | 35 301 386.11     | 27 236 777        | 27 014 972       | 26 239 094         |
| on-taxable (R '000)                    |  |                   |                   |                   | -                 | -                 | -                |                    |
|  | - Residential (R '000)   | 27 215 145        | 26 721 324        | 26 740 301        | 25 535 770        | 18 481 975        | 18 490 943       | 17 904 212         |
|  | Place of Worship-Land and improvements (R '000)                                  | 27 213 143        | 20 721 324        | 214 717           | 208 970           | 188 215           | 190 244          | 17 904 212         |
|  | - State (R '000)   | 1 564 601         | 1 677 587         | 1 755 376         | 1 156 196         | 1 380 810         | 1 392 782        | 1 373 880          |
|  | Municipal buildings- Single residential (R '000)                                 | 0                 | 0                 | 0                 | 254 936           | 175 965           | 115 969          |                    |
|  | - Municipal buildings- Business (R '000)   | 692 943           | 189 727           | 171 477           | 430 301           | 425 655           | 421 649          |                    |
|  | - Nature reserves (R '000)   | -                 | -                 | -                 | -                 | -                 | 134 528          | -                  |
|  | - Business/ commercial/ other (R '000)   | 3 336 354         | 3 214 693         | 3 398 990         | 3 333 822         | 1 931 065         | 3 521 038        | 3 396 892          |
|  | - Transnet, Spoornet, Portnet (R '000)   |                   |                   |                   |                   |                   | 102 817          | 73 140             |
|  | - Private open spaces (R '000) - Residential: Nature reserve (R '000)            | 31 595<br>601 855 | 32 265<br>465 828 | 32 963<br>508 646 | 137 125<br>94 218 | 32 151<br>524 708 | 5 967<br>397 806 | 397 806            |
|  | - Residential: Nature reserve (R 000)<br>- Residential business (R '000)         | 590 527           | 572 043           | 583 655           | 938 102           | 272 043           | 4 833            | 397 806            |
|  | - Transnet public infrastructure (R '000)  | 330 327           | 0                 | 0                 | 60 444            | 72 248            | 8 023            |                    |
|  | - Farms/Agric (R '000)   | 1 501 229         | 1 483 367         | 947 576           | 1 346 393         | 1 846 448         | 1 426 092        | 1 466 539          |
|  | - Smallholdings (R '000)   | 0                 | 0                 | 0                 | 538 178           | 643 469           | 637 012          | 619 102            |
|  | - Industrial (R '000)  | 1 355 287         | 1 218 148         | 913 724           | 916 004           | 1 174 285         | 132 978          | 132 990            |
|  | - Public open spaces (R '000)  | 188 627           | 202 422           | 220 647           | 161 034           | -                 | 32 291           |                    |
|  | - Telkom (R '000)  | -                 | -                 | -                 | 10 507            | 75 210            | -                |                    |
|  | - Provincial administration (R '000) - Other (R '000)                            | -<br>80 982       | -<br>712 211      | -<br>770 129      | -<br>179 387      | -<br>12 532       |                  | 547 077<br>327 456 |
| luation date                           |  | 2019/06/30        | 2019/06/30        | 2019/06/30        | 2017/07/01        | 2012/07/01        | 2012/07/01       | 2012/07/01         |
|  | ne into effect on 1 July 2017.   | 2010/00/00        | 2010/00/00        | 2010/00/00        | 2011/01/01        | 201207701         | 201201701        | 2012/01/01         |
| mber of sites                          | e into enect on 1 July 2017.   |                   |                   |                   |                   |                   |                  |                    |
| mber of sites<br>mber of sites valued  |  | 40 979            | 40 756            | 39 755            | 39 208            | 37 462            | 39 761           | 37 455             |
|  | - Residential  | 35 464            | 35 225            | 34 727            | 33 849            | 33 554            | 35 282           | 35 361             |
|  | - Residential business   | 215               | 209               | 216               | 416               | 450               | 154              | -                  |
|  | - Agricultural   | 462               | 452               | 255               | 252               | 599               | 869              | 801                |
|  | - Industrial   | 311               | 318               | 239               | 237               | 226               | 300              | 348                |
|  | - Bus com  | 1 058             | 1 029             | 1 014             | 792               | 904               | 992              | 721                |
|  | - Education  | -                 |                   | -                 |                   | -                 | 45               |                    |
|  | - Institutional  | -                 | -                 | -                 | -                 | -                 | 19               | -                  |
|  | - M/Purpose  | -                 | -                 | - 1               | - 1               | . 1               | 45<br>1          | :                  |
|  | - Mining<br>- Municipal  | 1 629             | 1 653             | 1<br>1 252        | 1 373             | 1<br>40           | 1<br>1 594       |                    |
|  | - Municipal<br>- Nature  | 136               | 137               | 1 252             | 1 3/3             | 40<br>22          | 1 594            |                    |
|  | - PSI  | -                 | -                 | 395               | 377               | 109               | 78               |                    |
|  | - PR.O   | 545               | 538               | 567               | 546               | 331               | 9                |                    |
|  | - POS  | 666               | 661               | 46                | 5                 | 480               | 1                |                    |
|  | - Welfare  |                   |                   |                   |                   | -                 | 4                | -                  |
|  | - State  | 165               | 211               | 213               | 212               | -                 | 168              | 186                |
|  | - Religious  | 117               | 118               | 109               | 107               | 93                | 95               |                    |
|  | - Other  | 211               | 205               | 662               | 1 041             | 653               | 47               | 38                 |
| sessment rates                         | - Residential property   | 0.6299c/R         | 0.6028c/R         | 0.5676c/R         | 0.5330c/R         | 0.6648c/R         | 0.6331c/R        | 0.5945c/R          |
| other tariffs as a percer              | ntage of the Residential property tariff:  |                   |                   |                   |                   |                   |                  |                    |
|  | - Residential property   | 100%              | 100%              | 100%              | 100%              | 100%              | 100%             | 100%               |
|  | - Residential business   | 140%              | 140%              | 140%              | 140%              | 140%              | 140%             |                    |
|  | - Private open spaces  | 100%              | 100%              | 100%              | 100%              | 100%              | 100%             |                    |
|  | - Small holdings (not agricultural)  | 95%               | 95%               | 95%               | 95%               | 95%               | 95%              | 95%                |
|  | Residential nature reserve     Agriculture/ small holding zoned property         | 30%<br>10%        | 30%<br>10%        | 30%<br>10%        | 30%<br>10%        | 30%<br>10%        | 30%<br>10%       | 30%<br>10%         |
|  | Agriculture/ small notating zoned property     Public service infrastructure     | 10%               | 10%               | 10%<br>15%        | 10%               | 10%<br>15%        | 10%<br>20%       | 10%<br>25%         |
|  | Public service illinastructure     Public benefit organisations                  | 25%               | 25%               | 25%               | 25%               | 25%               | 25%              | 25%                |
|  | - Other property   | 200%              | 200%              | 200%              | 200%              | 200%              | 200%             | 200%               |
|  | Pensioners :Tariff lower than single residential with the following %            |                   |                   |                   |                   |                   |                  |                    |
|  | O not exceeding income of R48 720 p.a.   | 100%              | 100%              | 100%              | 100%              | 100%              | 100%             | 100%               |
|  | O not exceeding income of R68 640 p.a.   | 90%               | 90%               | 90%               | 90%               | 90%               | 90%              | 90%                |
| 76 200.00                              | 0 not exceeding income of R76 200 p.a.<br>0 not exceeding income of R85 320 p.a. | 80%<br>70%        | 80%<br>70%        | 80%<br>70%        | 80%<br>70%        | 80%<br>70%        | 80%<br>70%       | 80%<br>70%         |
|  | o not exceeding income of R96 000 p.a.   | 60%               | 60%               | 60%               | 60%               | 60%               | 60%              | 60%                |
|  | o not exceeding income of R105 000 p.a.  O not exceeding income of R105 000 p.a. | 50%               | 50%               | 50%               | 50%               | 50%               | 50%              | 50%                |
|  | O not exceeding income of R114 360 p.a.  | 40%               | 40%               | 40%               | 40%               | 40%               | 40%              | 40%                |
| 123 360.00                             | O not exceeding income of R123 360 p.a.  | 30%               | 30%               | 30%               | 30%               | 30%               | 30%              | 30%                |
| 131 040.00                             | not exceeding income of R131 040 p.a.  | 20%               | 20%               | 20%               | 20%               | 20%               | 20%              | 20%                |
|  | 0 not exceeding income of R140 040 p.a.  | 10%               | 10%               | 10%               | 10%               | 10%               | 10%              | 10%                |
|  |  |                   |                   | 1 108             | 985               | 968               | 990              | 969                |

# Saldanha Bay Municipality Appendix C June 2021

Statistical information

| Gianatica                                  | illiorillation |            |            |            |            |            |            |
|--|----------------|------------|------------|------------|------------|------------|------------|
|  | 2020/21        | 2019/20    | 2018/19    | 2017/18    | 2016/17    | 2015/16    | 2014/15    |
|  |                |            |            |            |            |            |            |
| Cleansing statistics                       |                |            |            |            |            |            |            |
| Km's completed                             | 528 000        | 528 000    | 528 000    | 528 000    | 528 000    | 528 000    | 528 000    |
| Refuse bins removed at least once per week | 26 297         | 28 677     | 33 027     | 37 117     | 25 332     | 29 438     | 26 906     |
| Cost per bin removed per month (R)         | 166.28         | 159        | 201        | 135        | 188        | 168        | 169        |
| Income per bin removed per month (R)       | 213            | 204        | 194        | 176        | 163        | 145        | 130        |
| L  |                |            |            |            |            |            |            |
| Sewerage statistics                        |                |            |            |            |            |            |            |
| Sewerage water purification (kl) ('000)    | 3 799          | 3 635      | 4 284      | 4 595      | 3 972      | 4 246      | 15 897     |
| Cost per kl purified                       | 7.20           | 7.16       | 5.73       | 4.01       | 4.66       | 3.34       | 2.36       |
| Income per kl purified                     | 5.00           | 4.00       | 3.13       | 2.81       | 2.63       | 2.60       | 2.45       |
| Electricity statistics                     |                |            |            |            |            |            |            |
| Units (kWh) purchased ('000)               | 228 923        | 229 467    | 238 369    | 237 022    | 243 737    | 243 847    | 241 989    |
| Purchase cost: Rand per kWh                | 1.46           | 1.36       | 1.18       | 1.10       | 1.09       | 0.98       | 0.88       |
| Units (kWh) sold (1000)                    | 200 113        | 201 151    | 208 962    | 211 998    | 216 774    | 217 252    | 220 422    |
| Units (kWh) lost with distribution ('000)  | 28 810         | 28 316     | 29 407     | 25 024     | 26 963     | 26 595     | 21 567     |
| Percentage loss on distribution            | 12.58%         | 12.34%     | 12.34%     | 10.56%     | 11.06%     | 10.91%     | 8.91%      |
| Rand value of loss on distribution (R)     | 42 183 472     | 38 472 936 | 34 592 207 | 27 423 391 | 29 294 804 | 26 172 288 | 18 883 271 |
| Cost per unit sold (R)                     | 1.68           | 1.55       | 1.34       | 1.23       | 1.22       | 1.10       | 0.96       |
| Income per unit sold (R)                   | 1.85           | 1.72       | 1.49       | 1.39       | 1.35       | 1.27       | 1.11       |
| Number of consumers                        | 6 176          | 6 582      | 16 728     | 25 086     | 22 874     | 23 642     | 23 378     |
| Tunbo di Galamata                          | 0 110          | 0 002      | 10720      | 20 000     | 22 01 4    | 20042      | 20070      |
| Water statistics                           |                |            |            |            |            |            |            |
| KI purchased ('000)                        | 10 125         | 10 460     | 10 388     | 10 115     | 13 247     | 13 801     | 14 305     |
| Purchase cost per kl                       | 9.79           | 8          | 10         | 7.75       | 8.02       | 6.93       | 5.95       |
| KI sold ('000)                             | 7 815          | 8 963      | 8 930      | 9 576      | 11 374     | 11 816     | 12 232     |
| KI lost on distribution ('000)             | 2 310          | 1 496      | 1 457      | 475        | 1 873      | 1 986      | 2 073      |
| Rand value of loss on distribution (R)     | 22 588 338     | 12 573 753 | 15 013 338 | 3 676 754  | 15 322 451 | 13 767 382 | 12 328 598 |
| Percentage loss on distribution            | 27.48%         | 14.31%     | 14.03%     | 4.69%      | 13.90%     | 14.39%     | 14.49%     |
| Cost per kl sold                           | 12.70          | 9.80       | 12.00      | 8.18       | 9.39       | 8.16       | 7.01       |
| Income per kl sold                         | 24.95          | 22.59      | 22.42      | 18.66      | 11.74      | 10.15      | 8.98       |
| Number of consumers                        | 29 079         | 28 610     | 27 559     | 25 309     | 25 098     | 26 077     | 25 438     |
|  |                |            |            |            |            |            |            |

# Saldanha Bay Municipality Appendix D

30 June 2021

**Grants and Subsidies** 

| Name of Grants  | Name of organ of state                          | <u>Vote</u>  | Opening balance<br>as at 1 July 2020 | Restated balance<br>as at 1 July 2020 | Total receipts<br>during the year | Received<br>accumulated<br>interest | Re-payments | Reallocation | Expenditure to date | <u>VAT</u> | Total balance per grant register |
|---|---|--|--------------------------------------|---------------------------------------|-----------------------------------|-------------------------------------|-------------|--------------|---------------------|------------|----------------------------------|
| Opex grants, subsidies and donations  |   |  | (16 041 526)                         | (16 237 754)                          | (14 264 540)                      | (680 623)                           | 140 000     | 214 955      | 14 886 419          | 64 433     | (15 877 109)                     |
| Finance Management Grant  | DORA  | Vote 1 - Finance                                     | -                                    | -                                     | (1 106 488)                       | -                                   | -           | -            | 626 718             | 20 480     | (459 290)                        |
|   | DORA  | Vote 5 - Office of the Municipal Manager             |                                      |                                       | (263 000)                         |                                     |             |              | 132 152             | 16 391     | (114 457)                        |
|   | DORA  | Vote 4 - Corporate and Protection                    |                                      |                                       | (140 505)                         |                                     |             |              | -                   | -          | (140 505)                        |
|   | DORA  | Vote 7 - Economic Development and Strategic Services |                                      |                                       | (40 007)                          |                                     |             |              | 730 527             | 23 732     | 714 252                          |
|   | DORA  | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (965 550)                         | -                                   | -           | -            | 965 550             | -          | -                                |
| Expanded Public Works Programme   | DORA  | Vote 2 - Community and Operations                    | -                                    | -                                     | (2 870 000)                       | -                                   | -           | -            | 2 870 000           | -          | -                                |
| Libraries Archives and Museums: Library Services  | Prov. Dept. Cultural Affairs and Sport          | Vote 4 - Corporate and Protection                    | -                                    | -                                     | (7 757 000)                       | -                                   | -           | -            | 7 756 988           | 12         | -                                |
| Housing: Human Settlements Dev. Grant (Beneficiaries) Emergency   |   |  |                                      |                                       |                                   |                                     |             |              |                     |            |                                  |
| Kits  | Prov.Dept. Human Settlement                     | Vote 3 - Infrasturcture and Planning Services        | (853 101)                            | (853 101)                             | -                                 | -                                   | -           | -            | 371 538             | -          | - 481 563.00                     |
| Housing: Human Settlements: Contribution towards the acceleration of housing delivery                       | Prov.Dept. Human Settlement                     | Vote 3 - Infrasturcture and Planning Services        | (13 000 000)                         | (13 145 712)                          | -                                 | (619 557)                           | -           | 145 712      | -                   | -          | (13 619 558)                     |
|   | Prov. Dept. Transport and Public Works          | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (135 000)                         | -                                   | -           | -            | 135 000             | -          | -                                |
| Community Development Workers   | Provincial: Local Government                    | Vote 7 - Economic Development and Strategic Services | (149 643)                            | (149 643)                             | (75 000)                          | (1 624)                             | -           | 1 643        | 129 258             | 3 819      | (91 547)                         |
| Safety Implementation Plan - Whole of Society Approach (WoSA)   | Provincial: Community Safety                    | Vote 4 - Corporate and Protection                    | (826 720)                            | (877 235)                             | ` - '                             | (20 672)                            | -           | 50 515       | 316 699             | -          | (530 694)                        |
| Local Government Support Grant  | Provincial: Local Government                    | Vote 7 - Economic Development and Strategic Services | (679 589)                            | (679 589)                             | _                                 | (32 029)                            | _           | 4 611        | -                   | _          | (707 007)                        |
| Financial Management Capacity Building Grant  | Provincial: Local Government                    | Vote 1 - Finance                                     | (532 474)                            | (532 474)                             | (300 000)                         | (6 741)                             | 140 000     | 12 474       | 240 000             | _          | (446 740)                        |
| National Department Agencies: Services Sector SETA  | National Department                             | Vote 4 - Corporate and Protection                    | - (***                               | - (                                   | (611 990)                         | - ( )                               | -           | -            | 611 990             | _          | -                                |
|   | ,   |  |                                      |                                       | ` '                               |                                     |             |              |                     |            |                                  |
| Capex grants, subsidies and donations   |   |  | (22 901 387)                         | (22 901 387)                          | (46 961 103)                      | (5 842)                             | -           | 59 648       | 50 430 659          | 2 817 478  | (16 560 548)                     |
| Municipal Infrastructure Grant  | DORA  | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (18 108 450)                      | -                                   | -           | 59 648       | 15 746 478          | 2 302 324  | -                                |
|   | DORA  | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (3 000 000)                       | -                                   | -           | -            | 3 000 000           | -          | -                                |
| Housing: Human Settlements Dev. Grant (Beneficiaries)   | Prov.Dept. Human Settlement                     | Vote 3 - Infrasturcture and Planning Services        | (15 362 055)                         | (15 362 055)                          | (183 906)                         | -                                   | -           | -            | 4 243 356           | -          | (11 302 605)                     |
| Regional Socio-Economic Project (RSEP)  | Provincial: Local Government                    | Vote 7 - Economic Development and Strategic Services | (5 712 170)                          | (5 712 170)                           | (1 000 000)                       | -                                   | -           | -            | 3 165 761           | 467 761    | (3 078 648)                      |
|   | Provincial: Departmnent of Sport and Cultural A | Vote 2 - Community and Operations                    | (253 710)                            | (253 710)                             | (600 000)                         | (5 842)                             | -           | -            | 237 813             | 15 896     | (605 843)                        |
| , , ,   | Provincial: Local Government                    | Vote 4 - Corporate and Protection                    | -                                    | -                                     | (732 000)                         | -                                   | -           | -            | 700 503             | 31 497     | -                                |
| Transnet funds  | Public Corporation: Transnet                    | Vote 3 - Infrasturcture and Planning Services        | (1 573 452)                          | (1 573 452)                           | -                                 | -                                   | -           | -            | -                   | -          | (1 573 452)                      |
| Francois Nel  | Private Enterprises: Francois Nel               | Vote 2 - Community and Operations                    | -                                    | -                                     | (2 557)                           | -                                   | -           | -            | 2 557               | -          | -                                |
| lize Cottle   | Private Enterprises: Ilze Cottle                | Vote 2 - Community and Operations                    | -                                    | -                                     | (2 538)                           | -                                   | -           | -            | 2 538               | -          | -                                |
| Pioneer Fishing (West Coast)  | Private Enterprises: Pioneer Fishinbg (Westr Co | Vote 4 - Corporate and Protection                    | -                                    | -                                     | (397 757)                         | -                                   | -           | -            | 397 757             | -          | -                                |
| Cascaspace Investments  | Private Enterprises: Cascaspace Investments     | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (313 072)                         | -                                   | -           | -            | 313 072             | -          | -                                |
| Forellendam Pty   | Private Enterprises: Forellendam Pty            | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (3 766 807)                       | -                                   | -           | -            | 3 766 807           | -          | -                                |
| JDT Builders  | Private Enterprises: JDT Builders               | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (46 640)                          | -                                   | -           | -            | 46 640              | -          | -                                |
| Langebaan PrePrimary  | Private Enterprises: Langebaan PrePrimary       | Vote 7 - Economic Development and Strategic Services | -                                    | -                                     | (151 696)                         | -                                   | -           | -            | 151 696             | -          | -                                |
| Nexus Investment Trust  | Private Enterprises: Nexus Investment Trust     | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (1 114 093)                       | -                                   | -           | -            | 1 114 093           | -          | -                                |
| RAF Verlinden   | Private Enterprises: RAF Verlinden              | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (17 331 925)                      | -                                   | -           | -            | 17 331 925          | -          | -                                |
| Spring Romance  | Private Enterprises: Spring Romance             | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (209 664)                         | -                                   | -           | -            | 209 664             | -          | -                                |
|   |   | -  |                                      |                                       |                                   |                                     |             |              |                     |            |                                  |
| Agent projects: Grants, subsidies and donations  Housing: Human Settlements Dev. Grant (Beneficiaries): Top |   |  | (5 317 457)                          | (5 317 457)                           | (79 000)                          | -                                   | -           | -            | 375 535             | -          | (5 020 922)                      |
| Structures  | Prov. Dept. Human Settlement of Housing         | Vote 3 - Infrasturcture and Planning Services        | (2 352 255)                          | (2 352 255)                           | -                                 | -                                   | -           | -            | -                   | -          | (2 352 255)                      |
| 5   | Prov. Dept. Human Settlement of Housing         | Vote 3 - Infrasturcture and Planning Services        | (2 965 202)                          | (2 965 202)                           | -                                 | -                                   | -           | -            | 375 535             | -          | (2 589 667)                      |
| Free Market Foundation (FMF)  | Non-profit organisation: Free Market Foundation | Vote 4 - Corporate and Protection                    | -                                    | -                                     | (79 000)                          |                                     |             | -            | -                   | -          | (79 000)                         |
| Subtotal balance  |   |  | (44 260 370)                         | (44 456 598)                          | (61 304 643)                      | (686 466)                           | 140 000     | 274 603      | 65 692 613          | 2 881 912  | (37 458 579)                     |
| Project Developer: Grants, subsidies and donations  |   |  | (856 226)                            | (856 226)                             | (10 637 441)                      | (50 358)                            |             |              | 307 234             |            | (11 236 791)                     |
| Housing: Human Settlements Dev. Grant (Beneficiaries): Top<br>Structures                                    | Prov. Dept. Human Settlement of Housing         | Vote 3 - Infrasturcture and Planning Services        | (856 226)                            | (856 226)                             | (637 441)                         | -                                   | -           | -            | 307 234             | -          | (1 186 433)                      |
| Housing: Human Settlements :Contribution towards the acceleration of  |   |  |                                      |                                       | //                                | (=0.0=0)                            |             |              |                     |            | /40.000.000                      |
| housing delivery  | Prov. Dept. Human Settlement of Housing         | Vote 3 - Infrasturcture and Planning Services        | -                                    | -                                     | (10 000 000)                      | (50 358)                            | -           | -            | -                   | -          | (10 050 358)                     |
| Total balance   |   |  | (45 116 595)                         | (45 312 824)                          | (71 942 084)                      | (736 824)                           | 140 000     | 274 603      | 65 999 847          | 2 881 912  | (48 695 370)                     |

| Order number<br>35818   |   |  |   |  |  |
|---|---|--|---|--|--|
| 35818   | Date Order issued   | Value of Deviation   | Awarded to:   | Description  | Deviation is in terms of:  |
| 00010   | 2020/07/07  | R1 143   | Langebaan Petrol Station  | Diesel for CFG 32437 (S133)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 35819   | 2020/07/07  | R1 215   | Langebaan Petrol Station  | Diesel for CFG 30437 (D30)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 35820   | 2020/07/07  | R3 000   | Chartered Institute of Government Finance, Audit and Risk   | LG Budget week 2020  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 1132  | 2020/07/08  |  | Officers University of the Western Cape   | Hydro geological services for various ground water projects and  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
|   |   |  |   | coordination   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 35826   | 2020/07/09  |  | Langebaan Petrol Station  | Diesel for CFG 4131 (D115)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 35827   | 2020/07/09  | R1 143   | Langebaan Petrol Station  | Diesel for CFG 29976 (S156)  | the Municipal Supply Chain Management Policy   |
| 35851   | 2020/07/13  | R32 775  |   | Training: Assets Module  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 35852   | 2020/07/13  | R350   | Chartered Institute of Government Finance, Audit and Risk<br>Officers   | Training: Budget and Treasury  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 35872   | 2020/07/13  | R3 298   | Alneri and Company  | Attend to defective tail lights, Fault finding and repair to starter,<br>CFG 3313 (R62)  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 35873   | 2020/07/13  | R2 904   | ACD Service Centre Vredenburg   | Fault finding and repair defective accelerator, CR 2759 (S8)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 35874   | 2020/07/13  | R2 363   | Bandkorp  | Puncture repair, tyre beyond repair and fit new tyre, CFG 38020  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 35875   | 2020/07/13  | P2 651   | Bandkorp  | (B68) Puncture repair and fit new tyre, CFG 27939 (Z37)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35876   | 2020/07/13  |  | Ceeto Marine and Field Services   |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|   |   |  |   | Fault finding and repair wedge and filter, CFG 27301 (R79) Fault finding and repair fan belt and brake pads, CFG 12848   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35877   | 2020/07/13  |  | Ceeto Marine and Field Services   | (Z20)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 35878   | 2020/07/13  | R6 555   | RK Compressor and Steam Services  | Annual Reassure Test and service of Compressor (M4)  | the Municipal Supply Chain Management Policy   |
| 35879   | 2020/07/13  | R6 741   | Sandveld Field Services   | Fault finding and repair of bumper and lights, CFG 24292 (D94)   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 35880   | 2020/07/13  | R5 549   | Saldanha Rewinding and Services   | Defective Motor, fault finding and repair bearing and oil seals on<br>Compressor (W19)   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 35881   | 2020/07/13  | R9 175   | Truck Marine Centre   | Defective driveshaft noisy, CFG 31607  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 35882   | 2020/07/13  | R5 514   | Truck Marine Centre   | Defective hydraulic lever, CFG 21899   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 35883   | 2020/07/13  | R9 975   | Truck Marine Centre   | Fault finding and repair of winders and brakes, CFG 25264 (R25)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 35884   | 2020/07/13  |  | Truck Marine Centre   | Defective water leak on cooling system, repair radiator, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 33004   | 2020/07/13  | K3 281   | TIOCA WARRE CERTE   | 30686 (R73)  | the Municipal Supply Chain Management Policy   |
| 35885   | 2020/07/13  | R6 449   | Weskus Courier, Mechanical and Printing Services  | Defective breaks and oil leak on engine. Fault finding and repair<br>brakes, wheel bearings and crank seal, CFG 24271 (Z8)   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 35886   | 2020/07/13  | R9 457   | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair wheel bearing and cover gasket, CFG   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 35887   | 2020/07/13  |  | Weskus Courier, Mechanical and Printing Services  | 8791   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
|   |   |  | *   | Fault finding and repair noisy brakes, CFG 32665  Fit Corona partition in Van for driver protection. Fault finding and   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35888   | 2020/07/13  |  | West Coast Truck and Trailer  | repair Perspex, CFG 17807  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35889   | 2020/07/13  | R9 500   | West Coast Truck and Trailer  | Fault finding and repair bushes, ball joints and seats, CFG 14357  | the Municipal Supply Chain Management Policy   |
| 35890   | 2020/07/13  | R2 750   | West Coast Truck and Trailer  | Fault finding and repair shock mountings, CFG 5809   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 35891   | 2020/07/13  | R2 196   | West Coast Truck and Trailer  | Fault finding and repair shaft axle on Concrete Mixer (W148)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 35892   | 2020/07/13  | R5 683   | Weskus Enjin Herbouers  | Faulty finding and repair driveshaft and breaks, CFG 22882   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 35893   | 2020/07/13  | R9 867   | Weskus Enjin Herbouers  | Fault finding and repair wheel stud and shackle bud, CFG 12848   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 35894   | 2020/07/13  | R9 307   | Weskus Enjin Herbouers  | Fault finding and repair brake lining, shaft and brake shoes, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 35895   | 2020/07/13  |  |   | 29496  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|   |   |  | Willers Meganies  | Fault finding and repair shackle and front bushes, CFG 14509   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35896   | 2020/07/13  | R3 421   | Willers Meganies  | Fault finding and repair exhaust system, CFG 14509   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35897   | 2020/07/13  | R5 341   | Zestwerke   | Fault finding and repair railing, CFG 29498  | the Municipal Supply Chain Management Policy   |
| 35898   | 2020/07/13  | R2 501   | Zestwerke   | Fault finding and repair cylinders, CFG 14412  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 35908   | 2020/07/14  | R5 309   | West Coast Truck and Trailer  | Supply and delivery of Covid-19 screens for workshop   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 35909   | 2020/07/14  | R20 038  | Truck Marine Centre   | Fault finding and repair roadworthy test faults, CFG 13340   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 35910   | 2020/07/14  | R6 728   | Ceeto Marine and Field Services   | Service on 90598 KM and replace fan and steering belt, CFG   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 35911   | 2020/07/14  | R3 441   | CJ Hydraulic Contractors  | 32341<br>Repair hydraulic leak, CFG 23492  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35918   | 2020/07/14  |  | Jokwa Marine  | Repair submersible Pump. RAS Paternoster   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
|   |   |  |   | Remove, service and fit back Wilo pumps at Saldanha Bay  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 35926   | 2020/07/16  |  | AR Jones Engineering  | Sewerage Treatment   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 35932   | 2020/07/16  | R1 000   | Langebaan Petrol Station  | Diesel for CFG 31210   | the Municipal Supply Chain Management Policy   |
| 35933   | 2020/07/16  | R2 001   | Langebaan Petrol Station  | Diesel for CFG 9552  |  |
| 35934   | 2020/07/16  |  | L   |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 35939   |   | R5 937   | West Coast Communications   | Emergency repairs to D5 Evo motor  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| <b></b>   | 2020/07/20  |  | West Coast Communications  Langebaan Petrol Station   | Emergency repairs to D5 Evo motor Diesel for CFG 6095  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 35940   | 2020/07/20 2020/07/20   | R2 715   |   |  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|   |   | R2 715<br>R1 000   | Langebaan Petrol Station Langebaan Petrol Station   | Diesel for CFG 6095<br>Diesel for CFG 22454  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 35941   | 2020/07/20<br>2020/07/20  | R2 715<br>R1 000<br>R1 215   | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station  | Diesel for CFG 6095 Diesel for CFG 22454 Diesel for CFG 30437 Fault finding and repair wiper blades and brake linings, CFG 2293  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35941<br>35972  | 2020/07/20<br>2020/07/20<br>2020/07/21  | R2 715<br>R1 000<br>R1 215<br>R8 608   | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Weskus Enjin Herbouers   | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Cell out puncture repair. 2 Tyres damage beyond repair and  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 35941<br>35972<br>35973   | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21  | R2 715<br>R1 000<br>R1 215<br>R8 608<br>R9 085   | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Weskus Enjin Herbouers Bandkorp  | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3288   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 35941<br>35972<br>35973<br>35975  | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715<br>R1 000<br>R1 215<br>R8 608<br>R9 085   | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Weskus Enjin Herbouers Bandkorp West Coast Truck And Trailer   | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair, 2 Tyres damage beyond repair and replaced, CFG 3288  Attend to detective brakes. Replace front break and discs pads, CFG 17999 (B50)  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 35941<br>35972<br>35973   | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21  | R2 715<br>R1 000<br>R1 215<br>R8 608<br>R9 085   | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Weskus Enjin Herbouers Bandkorp  | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3288  Attent to defective brakes. Replace front break and discs pads,  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted |
| 35941<br>35972<br>35973<br>35975  | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715<br>R1 000<br>R1 215<br>R8 608<br>R9 085<br>R3 656   | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Weskus Enjin Herbouers Bandkorp West Coast Truck And Trailer   | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair, 2 Tyres damage beyond repair and replaced, CFG 3288  Attend to detective brakes. Replace front break and discs pads, CFG 17999 (B50)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 35941<br>35972<br>35973<br>35975<br>35976   | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715<br>R1 000<br>R1 215<br>R8 608<br>R9 085<br>R3 656<br>R3 380   | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Weskus Enjin Herbouers Bandkorp West Coast Truck And Trailer West Coast Truck And Trailer  | Diesel for CFG 6095  Diesel for CFG 32454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3288  Attent to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective boot shock taillights, CFG 28277   | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35941<br>35972<br>35973<br>35975<br>35976<br>35977  | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715<br>R1 000<br>R1 215<br>R8 608<br>R9 085<br>R3 656<br>R3 380<br>R4 316   | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Weskus Enjin Herbouers Bandkorp West Coast Truck And Trailer West Coast Truck And Trailer Alneri and Company   | Diesel for CFG 6095  Diesel for CFG 32454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3288  Attent to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective boot shock taillights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35979  | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715<br>R1 000<br>R1 215<br>R8 608<br>R9 085<br>R3 656<br>R3 380<br>R4 316<br>R3 554   | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  Alheri and Company  Alheri and Company  Alneri and Company  | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3288  Attend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective bot oshock taillights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair batteries, CFG 12058  Fault finding and repair no start, CFG 28273  Puncture repair, tyre damage beyond repair. Fit gator and new  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35979<br>35988   | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715 R1 000 R1 215 R8 608 R9 085 R3 656 R3 380 R4 316 R3 554 R2 081  | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  Alheri and Company  Alheri and Company  Alheri and Company  Bandkorp  Bandkorp  | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3288  Attend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective boot shock taillights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair batteries, CFG 12058  Fault finding and repair non start, CFG 28273  Puncture repair, tyre damage beyond repair. Fit gator and new Oring, CFG 38020 (B68)  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted |
| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35979<br>35988<br>35990  | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715 R1 000 R1 215 R8 608 R9 085 R3 656 R3 380 R4 316 R3 554 R2 081 R3 910 R3 927  | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  Alheri and Company  Alheri and Company  Alheri and Company  Bandkorp  Weskus Courier, Mechanical and Printing Services  | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair, 2 Tyres damage beyond repair and replaced, CFG 3288  Attend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective boot shock taillights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair non start, CFG 28273  Puncture repair, tyre damage beyond repair. Fit gator and new Oring, CFG 38202 (B68)  Service on 4645, fuel filter, oil filter, grease truck CFG 1185 (S20)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted |
| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35979<br>35988<br>35990<br>35991   | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715 R1 000 R1 215 R8 608 R9 085 R3 656 R3 380 R4 316 R3 554 R2 081 R3 910 R3 927 R5 608   | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  Alheri and Company  Alheri and Company  Bandkorp  Weskus Courier, Mechanical and Printing Services  Weskus Courier, Mechanical and Printing Services  | Diesel for CFG 6095  Diesel for CFG 32454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Call out puncture repair, 2 Tyres damage beyond repair and replaced, CFG 3288  Attend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective boot shock taillights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair non start, CFG 28273  Puncture repair, tyre damage beyond repair. Fit gator and new Oring, CFG 38020 (B68)  Service on 4645, fuel filter, oil filter, grease truck CFG 1185 (S20)  Service strobe lamps, oil filter, air filter, grease on truck, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted |
| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35979<br>35988<br>35990<br>35991   | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715 R1 000 R1 215 R8 608 R9 085 R3 656 R3 380 R4 316 R3 554 R2 081 R3 910 R3 927 R5 608   | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  Alheri and Company  Alheri and Company  Alheri and Company  Bandkorp  Weskus Courier, Mechanical and Printing Services  | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Attend to defective brakes. Replace front break and discs pads, CFG 17999 (BS0)  Repair defective boot shock tallilights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair batteries, CFG 12058  Fault finding and repair not start, CFG 28273  Puncture repair, tyre damage beyond repair, Fit gator and new Oring, CFG 38020 (B68)  Service on 4645, fuel filter, oil filter, grease truck CFG 1185 (S20)  Service strobe lamps, oil filter, air filter, grease or truck, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted |
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| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35979<br>35988<br>35990<br>35991<br>35993<br>35995                                     | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21  | R2 715 R1 000 R1 215 R8 608 R9 085 R3 656 R3 380 R4 316 R3 554 R2 081 R3 910 R3 927 R5 608 R3 354 R4 620 R9 736                                    | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  West Coast Truck And Trailer  Alheri and Company  Alheri and Company  Bandkorp  Weskus Courier, Mechanical and Printing Services  JHJ Hydraulics  Weskus Courier, Mechanical and Printing Services  | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Gall out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3298 Aftend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective boot shock taillights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair non start, CFG 28273  Puncture repair, tyre damage beyond repair. Fit gator and new Oring, CFG 38020 (B68)  Service on 4645, fuel filter, oil filter, grease truck CFG 1185 (S20)  Service strobe lamp, oil filter, air filter, grease on truck, CFG 38449 (D137)  Oefective hydraulic leak, callout to remove and fit new hose, CFG 19218 (D40)  Repair defective front wheel studs, CFG 23154   | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted  |
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| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35979<br>35988<br>35990<br>35991<br>35993<br>35995<br>35996<br>35997<br>35998          | 2020/07/20<br>2020/07/20<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21<br>2020/07/21                                    | R2 715 R1 000 R1 215 R8 608 R9 085 R3 656 R3 380 R4 316 R3 554 R2 081 R3 910 R3 927 R5 608 R3 354 R4 620 R9 736 R9 756                             | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  West Coast Truck And Trailer  Alneri and Company  Alneri and Company  Bandkorp  Weskus Courier, Mechanical and Printing Services  Weskus Courier, Mechanical and Printing Services  JHJ Hydraulics  Weskus Courier, Mechanical and Printing Services  West Coast Truck And Trailer  Blue Crane Contractor  Truck Marine Centre                      | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Attend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective boot shock taillights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair batteries, CFG 12058  Fault finding and repair not start, CFG 28273  Puncture repair, tyre damage beyond repair. Fit gator and new Oring, CFG 38020 (B68)  Service ortobe tamps, oil filter, air filter, grease truck CFG 1185 (S20)  Service strobe tamps, oil filter, air filter, grease on truck, CFG 38449 (D137)  Defective hydraulic leak, callout to remove and fit new hose, CFG 19218 (D40)  Repair defective front wheel studs, CFG 23154  Attend to hard starting, CFG 18309 (S69)  Repair defective chaise host, annual load test. CFG 36169  Attend to overheating when doing suction and repair radiator, CFG 53044 (D2)  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted  |
| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35978<br>35988<br>35990<br>35991<br>35993<br>35995<br>35996<br>35997<br>35998          | 2020/07/20 2020/07/20 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21 2020/07/21                       | R2 715 R1 000 R1 215 R8 608 R9 085 R3 656 R3 380 R4 316 R3 554 R2 081 R3 910 R3 927 R5 608 R3 354 R4 620 R9 736 R9 756 R5 246 R5 145               | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  West Coast Truck And Trailer  Alneri and Company  Alneri and Company  Bandkorp  Weskus Courier, Mechanical and Printing Services  Weskus Courier, Mechanical and Printing Services  JHJ Hydraulics  Weskus Courier, Mechanical and Printing Services  West Coast Truck And Trailer  Blue Crane Contractor  Truck Marine Centre  Truck Marine Centre | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Fault finding and repair wiper blades and brake linings, CFG 2293 (Call out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3288  Attend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective boot shock taillights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair batteries, CFG 12058  Fault finding and repair non start, CFG 28273  Puncture repair, tyre damage beyond repair. Fit gator and new Oring, CFG 38020 (B88)  Service on 4645, fuel filter, oil filter, grease truck CFG 1185 (S20)  Service on 4645, fuel filter, air filter, grease on truck, CFG 38449 (D137)  Defective hybraulic leak, callout to remove and fit new hose, CFG 19218 (D40)  Repair defective front wheel studs, CFG 23154  Attend to hard starting, CFG 18309 (S69)  Repair defective chaise host, annual load test. CFG 36169  Attend to overheating when doing suction and repair radiator, CFG 5304 (D2)  Attend to lack of power and repair water filter, CFG 24533 (S100)  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(iii) of the Municipal Supoly Chain Management Policy Permission is gra |
| 35941<br>35972<br>35973<br>35975<br>35976<br>35977<br>35978<br>35979<br>35988<br>35990<br>35991<br>35995<br>35996<br>35997<br>35998<br>35999<br>36000 | 2020/07/20 2020/07/20 2020/07/21 | R2 715 R1 000 R1 215 R8 608 R9 085 R3 666 R3 380 R4 316 R3 554 R2 081 R3 910 R3 927 R5 608 R3 354 R4 620 R9 736 R9 756 R5 246 R5 145 R9 083        | Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Weskus Enjin Herbouers  Bandkorp  West Coast Truck And Trailer  West Coast Truck And Trailer  West Coast Truck And Trailer  Alneri and Company  Alneri and Company  Bandkorp  Weskus Courier, Mechanical and Printing Services  Weskus Courier, Mechanical and Printing Services  JHJ Hydraulies  Weskus Courier, Mechanical and Printing Services  THURCH Marine Centre  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre           | Diesel for CFG 6095  Diesel for CFG 22454  Diesel for CFG 30437  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)  Fault finding and repair. 2 Tyres damage beyond repair and replaced, CFG 3288  Attend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)  Repair defective bots shock talllights, CFG 28277  Remove faulty starter and fit new battery, CFG 6101  Fault finding and repair batteries, CFG 12058  Fault finding and repair not start, CFG 28273  Puncture repair, tyre damage beyond repair. Fit gator and new Oring, CFG 38020 (B68)  Service on 4645, fuel filter, oil filter, grease truck CFG 1185 (S20)  Service strobe lamps, oil filter, air filter, grease on truck, CFG 38449 (D137)  Defective hydraulic leak, callout to remove and fit new hose, CFG 1218 (D40)  Repair defective front wheel studs, CFG 23154  Attend to hard starting, CFG 18309 (S69)  Repair defective chaise host, annual load test. CFG 36169  Attend to overheating when doing suction and repair radiator, CFG 5304 (D2)  Attend to lack of power and repair water filter, CFG 24533 (S100)  Repair defective oil leak on Digger CFG 9552 (S151) | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted f |
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|--------------|-------------------|--------------------|---|---|--|
| Order number | Date Order issued | Value of Deviation | Awarded to:                               | Description   | Deviation is in terms of:  |
| 36007        | 2020/07/21        | R3 275             | JHJ Hydraulics                            | Repair defective pressure hose leaking on Pressure Cleaner (W9)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36008        | 2020/07/21        | R19 543            | Truck Marine Centre                       | Fault finding and repair break lights and window winder, CFG 18251 (S17)  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 36009        | 2020/07/21        | R4 622             | Willers Meganies                          | Remove front wheels left hand side and right hand side CFG<br>28034 (Z22)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36010        | 2020/07/21        | R6 833             | West Coast Truck And Trailer              | Defective overheating and replacement of water pipe CFG 19912 (S6)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36011        | 2020/07/21        | R5 097             | West Coast Truck And Trailer              | Repair defective lights, CFG 1185 (S20)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36012        | 2020/07/21        | R4 472             | Willers Meganies                          | Replace spark plugs, drain oil and replace filter, CFG 30396 (D25)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36013        | 2020/07/21        | R2 031             | Willers Meganies                          | Repair defective misfire and backfire on engine, CFG 21042 (B48)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36014        | 2020/07/21        | R21 624            | Ceeto Marine and Field Services           | Attend to defective ignition and hand brake, CFG 9649 (S6)  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 36037        | 2020/07/21        | R7 328             | ACD Service Centre Vredenburg             | Attend to defective fuel leak and repair hose clamps, CFG 22218   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36038        | 2020/07/21        | R3 645             | ACD Service Centre Vredenburg             | Fault finding and repair brake pads, CFG 32438 (S134)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36039        | 2020/07/21        | R2 185             | Bandkorp                                  | Puncture repair and fit new tube, CFG 21501   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36040        | 2020/07/21        | R3 516             | Truck Marine Centre                       | Repair defective hydraulic leak, CFG 9552   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36041        | 2020/07/21        | R2 200             | Bridgestone South Africa Commercial       | Call out for puncture repair, tyre damage beyond repair, fit new  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36042        | 2020/07/21        |                    | Truck Marine Centre                       | tyre, CFG 1339 Defective none start CFG 21728 (S121)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36043        | 2020/07/21        |                    | Alneri and Company                        | Fault finding and repair batteries, CFG 32338   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36044        | 2020/07/21        |                    | CJ Hydraulic Contractors                  | Repair defective hydraulic hose leak, CFG 5305  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36045        | 2020/07/21        |                    | Truck Marine Centre                       | · ·   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              |                   |                    |   | Repair oil leak on hydraulic system tank, CFG 24533   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 36054        | 2020/07/21        |                    | Langebaan Petrol Station                  | Petrol for Zero Turn Scag Mower (W210)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 36055        | 2020/07/21        |                    | Langebaan Petrol Station                  | Petrol for Zero Turn Scag Mower (W215)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| 36066        | 2020/07/22        |                    | Jain and Klein International Supply       | Repair of 2.6KW Homa pump at Paternoster WWTW   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36090        | 2020/07/23        |                    | Bandkorp                                  | Repair defective exhaust leaking, CFG 22407 (P36)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36092        | 2020/07/23        |                    | Supa Quick Vredenburg                     | Call out Kalkrug, puncture repair, CFG 20680  | the Municipal Supply Chain Management Policy   |
| 36095        | 2020/07/23        |                    | Bandkorp                                  | Call out puncture repair, CFG 28704   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Demission is granted for deviation in terms of clause 36(1)(a)(vii) of        |
| 36116        | 2020/07/24        | R9 395             | Truck Marine Centre                       | Defective handbrake CFG 24290   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36118        | 2020/07/24        | R9 997             | Truck Marine Centre                       | Service and fit new water Sepa filter and repair alternator<br>adjuster, CFG 10167 (S34)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36119        | 2020/07/24        | R4 660             | Truck Marine Centre                       | Remove and fit new hydraulic pipe and spiral, CFG 9268  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36120        | 2020/07/24        | R9 997             | Truck Marine Centre                       | Fault finding and repair door lock and door cable, CFG 13340  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36121        | 2020/07/24        | R3 042             | Truck Marine Centre                       | Fault finding and repair accelerator, CFG 14412   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36122        | 2020/07/24        | R3 962             | Truck Marine Centre                       | Fault finding and set disk pads, CFG 12797  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36123        | 2020/07/24        | R2 918             | Willers Meganies                          | Service - replace filter and spark plugs, CFG 4803  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36127        | 2020/07/24        | R3 345             | Sandveld Field Services                   | Repair defective oil leak, CFG 24292  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36128        | 2020/07/24        | R2 891             | CJ Hydraulic Contractors                  | Repair defective loose hose, CFG 22397  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36130        | 2020/07/24        | R2 668             | Truck Marine Centre                       | Repair roadworthy test faults - Adjust and check breaks , CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36132        | 2020/07/24        |                    | Westlife Upholsterers                     | 18700<br>Repair defective car seats, CFG 32437  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36134        | 2020/07/24        |                    | CJ Hydraulic Contractors                  | Fault finding and repair hydraulic leak on hose, CFG 22616  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36135        | 2020/07/24        |                    | Langebaan 1000 Services Repairs and Sales | Attend to defective axel and repair clams and lights on trailer,  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36136        | 2020/07/24        |                    | CPI West Coast                            | CFG 6419 Service and replace oil filter, air filter and diesel filters, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36137        | 2020/07/24        |                    | Alneri and Company                        | 18986   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              | 2020/07/24        |                    | , ,                                       | Remove and repair alternator, CFG 4422  Service on 151778 KM, replace fan belt and brake pads, CFG                              | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36138        |                   |                    | Ceeto Marine and Field Services           | 11656   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36139        | 2020/07/24        |                    | Alneri and Company                        | Replace faulty battery, CFG 35461   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36140        | 2020/07/24        |                    | Alneri and Company                        | Defective no start, fit new battery, CFG 24385  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36142        | 2020/07/24        |                    | CJ Hydraulic Contractors                  | Repair defective grab not opening, CFG 3716  Attend to defective brakes. Replace lights on emergency water                      | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36144        | 2020/07/24        | R9 120             | Langebaan 1000 Services Repairs and Sales | trailer, CFG 28492  | the Municipal Supply Chain Management Policy   |
| 36145        | 2020/07/24        | R4 922             | Langebaan 1000 Services Repairs and Sales | Repair defective tail lights, CFG 7921  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36146        | 2020/07/24        | R7 970             | Langebaan 1000 Services Repairs and Sales | Fault finding on trailer and repair bearings and couplings, CFG 26673   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36149        | 2020/07/24        | R8 165             | Langebaan 1000 Services Repairs and Sales | Attend to defective wheel bearings, tow hook and tail lights. Fault finding and repair bearings and tailgate, CFG 12697         | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36150        | 2020/07/24        | R37 097            | Saldanha Rewinding and Services           | Repair 2 x 3.5KW Recirculation pumps at Hopefield WWTW  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 36152        | 2020/07/24        | R62 306            | Supreme Electrical Supplies               | Supply and delivery of Bandit strapping 20M   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 36163        | 2020/07/27        | R1 143             | Langebaan Petrol Station                  | Diesel for CFG 24295  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 36164        | 2020/07/27        | R1 143             | Langebaan Petrol Station                  | Diesel for CFG 30897  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 36178        | 2020/07/28        | R7 505             | CPI West Coast                            | Attend to defective hard start. Fault finding and replace front wheel bearings, front discs, brake pads and to wheel alignment, | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    |   | Fault finding and repair defective welder, remove and strip   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36185        | 2020/07/28        |                    | Weskus Enjin Herbouers                    | components, torch damage, Welder (P69)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36187        | 2020/07/28        |                    | ACD Service Centre Vredenburg             | Service on 24000 km, CFG 31208  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36188        | 2020/07/28        |                    | Zestwerke                                 | Repair defective canopy panel loose, CFG 21663  | the Municipal Supply Chain Management Policy   |
| 36189        | 2020/07/28        | R3 405             | S and K Engineering                       | Attend to defective drop sides, inspect rust and repair brakes, CFG 3740  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36190        | 2020/07/28        | R2 645             | Mouton's Motors                           | Attend to defective none start, test battery, CFG 21730   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36194        | 2020/07/28        | R95 043            | IMQS Infrastructure Management            | Annual Software Licence Renewal - Water network analysis module (Desktop)   | Permission is granted for deviation in terms of clause 36(1)(a)(ii) of<br>the Municipal Supply Chain Management Policy   |
| 36195        | 2020/07/28        | R133 246           | Civil Designer South Africa               | Design Centre, Survey & Terrain, Road, Sewer, Water and Turn<br>Subscription for the period from 01 September 2020 to 31 August | Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy  |
| 36196        | 2020/07/28        |                    | Smarttech                                 | 2021  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|              |                   |                    |   | Gold Usmart maintenance agreement   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 36206        | 2020/07/29        |                    | CFG Fitment Centre                        | Rethread own casing, CFG 37415  Defective accelerator broken. Repair accelerator cable, CFG                                     | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36208        | 2020/07/29        |                    | ACD Service Centre Vredenburg             | 14412   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36209        | 2020/07/29        |                    | Willers Meganies                          | Service on 15898 KM, CFG 32700  | the Municipal Supply Chain Management Policy   |
| 36210        | 2020/07/29        |                    | Willers Meganies                          | Service on 90152 KM, CFG 18363  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 36211        | 2020/07/29        |                    | Willers Meganies                          | Attend to defected front suspension, CFG 20677  | the Municipal Supply Chain Management Policy   |
| 36212        | 2020/07/29        | R4 654             | JHJ Hydraulics                            | Attend to hydraulic leak/brakes and repair prop shaft, CFG 31607  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 36213        | 2020/07/29        | R4 217             | Willers Meganies                          | Service on 155051, CFG 11429  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36214        | 2020/07/29        | R5 425             | ACD Service Centre Vredenburg             | Attend to service on vehicle, replace oil, lights and brakes, CFG 24766   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 36215        | 2020/07/29        | R4 829             | Safestop Cape                             | Attend to defective safe stop system, CFG 33317   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 36222        | 2020/07/29        | R2 432             | ACD Service Centre Vredenburg             | Defective hard start. Remove and refit starter, CFG 19002   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
|              | -                 |                    |   |   | <del></del>  |

| April   Colored   April   Co   |       |                   |         |  |   |   |
|--|-------|-------------------|---------|--|---|---|
| March   Marc   |       | Date Order issued |         |  |   |   |
| 1985      |       |                   |         |  |   | the Municipal Supply Chain Management Policy  |
| 12000000000000000000000000000000000000   |       |                   |         |  | Bay and Vredenburg Substation   | the Municipal Supply Chain Management Policy  |
| 1987      |       |                   |         |  | Paternoster Group   | the Municipal Supply Chain Management Policy  |
| 1987      |       |                   |         |  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| March   Marc   |       |                   |         |  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 2000      |       |                   |         |  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| April  |       |                   |         |  | 1.7   |   |
| March   Marc   |       |                   |         |  |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1997   200000  |       |                   |         |  |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1970      |       |                   |         | •  | 2759  COF. Repair truck for COF and adjust brakes. CFG 3961                     | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1987   1982      | 36313 | 2020/08/03        |         |  | Services. Check oils, lights and brakes. CFG 3961                               | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|  | 36314 | 2020/08/03        |         |  | -   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| March  | 36315 | 2020/08/03        | R3 697  | JB's Trucks                                      | Guarantee service, oil, air filter, top up engine oil CFG 18008                 | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1907   1909      | 36316 | 2020/08/03        | R16 280 | JHJ Hydraulics                                   | Attend to defective hydraulic pump CFG 29716                                    | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 2000000000000000000000000000000000000  | 36317 | 2020/08/03        | R12 656 | Star Nissan Weskus                               |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 2000000000000000000000000000000000000  | 36318 | 2020/08/03        | R19 557 | Truck Marine Centre                              |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 2000000000000000000000000000000000000  | 36319 | 2020/08/03        | R33 930 | Truck Marine Centre                              |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Auto-   Colons   Co   | 36320 | 2020/08/03        | R13 895 | Truck Marine Centre                              | Service of CFG 14412  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Miles   Mile   | 36321 | 2020/08/03        | R5 672  | Weskus Courier, Mechanical and Printing Services | Service of CFG 3716   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 2000/000   2000/000   3 pt of first Comm This and Trailer  | 36322 | 2020/08/03        | R7 382  | West Coast Truck and Trailer                     |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 2005000   15 9 M   Vest Cost Thick and Table   Service OFTO 30156   Amenican in gradual for absolute in the mid-State (1994) (1995)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in gradual for absolute in the mid-State (1994)   Amenican in the mid-S   | 36323 | 2020/08/03        | R3 951  | West Coast Truck and Trailer                     |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Section 1997   Sect   | 36324 | 2020/08/03        | R3 951  | West Coast Truck and Trailer                     | Service of CFG 24324  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Section   Sect   | 36325 | 2020/08/03        | R6 136  | West Coast Truck and Trailer                     | Service 16000km CFG 30436   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 200,000   200,000   20   200,000   20   2  | 36327 | 2020/08/03        | R2 004  | West Coast Truck and Trailer                     | Defective V-belt, inspect jockey pulley CFG 32701                               | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Application      | 36328 | 2020/08/03        | R2 466  | West Coast Truck and Trailer                     | Service 170025km CFG 22410  | the Municipal Supply Chain Management Policy  |
| March   Company   Compan   | 36329 | 2020/08/03        | R3 951  | West Coast Truck and Trailer                     | Service of CFG 30129  | the Municipal Supply Chain Management Policy  |
| Institution   Company      | 36330 | 2020/08/03        | R7 622  | West Coast Truck and Trailer                     |   | the Municipal Supply Chain Management Policy  |
| Machine   Mach   | 36333 | 2020/08/03        | R2 500  | Duck-Inn Coffee Shop                             |   |   |
| Suppose   Supp   | 36345 | 2020/08/05        | R16 242 | Maestro Rewinding and Electrical                 |   |   |
| 2000/00050   R4 SEC   ACD Service Centre Vindendrong   Regard of wing park high, CH (1993)   Regard of wing park high, CH (1994)   Regard of win   | 36350 | 2020/08/05        | P20 325 | Ignite Advisory Services                         | SDBIP (R13 685), Individual Performance Management Software                     | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Annual of setting pack of the CPU setting of the Setting of Setting CPU setting of the Setting CPU setting of the Setting CPU setting CP   |       |                   |         |  |   |   |
| 200000000  |       |                   |         | -  |   | the Municipal Supply Chain Management Policy  |
| 20000050   |       |                   |         |  | 38449 (D134).   | the Municipal Supply Chain Management Policy  |
| Coff-Cod-Microsoft Programmer Floring  Social 2020/08/06 R7 75 if ACD Service Center Investedrung  Social 2020/08/06 R7 25 if ACD Service Center Investedrung  Social 2020/08/06 R7 25 if Search Center Invested Invested Search Center Invested Invested Search Center Invested Profession in genetic of devictors in terms of classes 261/10/6/10/10/10/10/10/10/10/10/10/10/10/10/10/  |       |                   |         | <u> </u>   | belt CFG 21496 (D111).  | the Municipal Supply Chain Management Policy  |
| 2000/0006  |       |                   |         |  | CFG 5304 (D2).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| Signed 2000/8665 R2 370 Ceste Marine and Fall Services Fall finding, regar reflectors and brakes CFG 3895 (S) 2000/8665 R5 370 Ceste Marine and Fall Services Fall finding, regar reflectors and brakes CFG 3895 (S) 4000/865 R5 370 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and regar front brakes and geaton. CFG 2895 (R1) 400 Ceste Marine and Fall Services Fall finding and geaton front Services Fall Services Fall finding and geaton front Services Fall Services Fall finding and geaton front Services Fall Services  |       |                   |         | •  | Call out puncture repair, defective bracket studs nuts CFG 25264                | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Session 2000/98/05 RR 330 Geota Nance and Fald Services Fall finding report reflectors and straken CFG 89/05 (SS). RR 350 Ceota Nance and Fald Services Fall finding report reflectors and straken CFG 89/05 (SS). RR 350 Ceota Nance and Fald Services Fall finding and report freedom and wheel studie. CFG 59/05 (FS). Fall finding and report freedom and wheel studie. CFG 59/05 (FS). Fall finding and report freedom and wheel studie. CFG 59/05 (FS). Fall finding and report freedom and wheel studie. CFG 59/05 (FS). Fall finding and report freedom and studies of the company of the Nance and Services. Fall finding and report freedom and studies of the Nance and Services. Fall finding and report freedom and studies. CFG 59/05 (FS). Fall finding and report freedom and reports [gtt. CFG 27/18]. Fall finding a |       |                   |         |  | Fault finding and additional work, reported gator and remove                    | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 2020/08/05   RS 507   Code Marrie and Fleid Services   Full floring and report trate path and wheel stude. CPC 515   Professional Services   Full floring and report trate path and wheel stude. CPC 515   Professional Services   Full floring and report trate and gentous. CPC 5277   Promission is granted for development many and path of the professional services   Full floring report where trates and reports (Fig. 2017)   Professional Services   Full floring report where trates and reports (Fig. 2017)   Professional Services   Full floring report where trates are directly reported by the Management Profession   Full floring report where the Professional services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Services   Full floring report where the Professional reports of clauses 36(1)(4)(4)(4)   Professional Reports of Clause   |       | 2020/08/05        |         |  |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Permission is granted for deviation in terms of clause 39(1)(a)(in)(in) Sign 90 Sign 90 200000005 R4 460 Coastal Tyre Services Call out purcture repair. CFG 5936 (R7) R5889 200000005 R5 300 CFF West Coast Fault finding, repair where blacks and reverse light. CFG 2736 (R7) R5989 200000005 R5 300 CFF West Coast Fault finding, repair and an art reverse light. CFG 2736 (R7) Sign 90 Sign 90 200000005 R5 40 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 (WHS1) Sign 90 Z00000005 R5 300 Langebeau 1000 Services Repairs and Salee Z710 Langebeau 1000 |       | 2020/08/05        |         |  |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Section   Call Code purchase regard. CFG 5855 (FT)   Permission is gurrant for deviation in terms of clause 39(1)(a)(iii) of the Municipal Supple. Cerum Municipal Supple. C   | 36387 | 2020/08/05        | R4 501  | Ceeto Marine and Field Services                  | Fault finding and repair front brakes and gearbox. CFG 20677                    | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Paul Endings, report wiper blades and reverse light, CFG 27195   | 36388 | 2020/08/05        | R4 485  | Coastal Tyre Services                            |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Part   Section   Private Coast   Private Coast   Private Coast   Private Coast   Private   Pri   | 36389 | 2020/08/05        | R3 688  | CPI West Coast                                   |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 2020/08/05   | 36390 | 2020/08/05        | R5 300  | CPI West Coast                                   |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Altered to defective wheel bearings, two brook and lights CFG 20200805 R3 438 Lungebaan 1000 Services Repairs and Sales Altered to defective wheel bearings, wheel studs and dish holding 36934 20200805 R9 430 Lungebaan 1000 Services Repairs and Sales (SS2) (S | 36391 | 2020/08/05        | R4 014  | JHJ Hydraulics                                   |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Altered to defective wheel bearings, wheel study and date holder FGG 39793 (USA) September 1000 Services Repairs and Sales FGB 156 ACD Services Repairs and Sales FGB 156 ACD Services Centre Violenthurg FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 156 ACD Service Centre Violenthurg FGB 20793 (USA) FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 156 ACD Service Centre Violenthurg FGB 20793 (USA) FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20793 (USA) September 1000 Services Repairs and Sales FGB 20794 (USA) September 1000 Services Repairs and Sales FGB 20794 (USA) September 1000 Services Repairs and Sales FGB 20794 (USA) September 1000 Services Repairs and several selection repair defeative services September 1000 Services Repairs and repair services | 36392 | 2020/08/05        | R9 419  | Langebaan 1000 Services Repairs and Sales        |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Residual   2020/08/05   Residual   Residua   | 36393 | 2020/08/05        | R4 336  | Langebaan 1000 Services Repairs and Sales        | Attend to defective wheel bearings, wheel studs and disc holder CFG 29739 (D9). | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Permission is grarated for deviation in terms of classe 36(1)(a)(w)  | 36394 | 2020/08/05        | R9 620  | Langebaan 1000 Services Repairs and Sales        | Fault finding, repair brake cables and wheel bearings CFG 5628                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 2020/805 R9 986 Truck Marine Centre Falt finding and repair defective steering, sensor and radiation Permission is granted for deviation in terms of clause 36(1)(a)(w) of Permission is granted for deviation in terms of clause 36(1)(a)(w) of Permission is granted for deviation in terms of clause 36(1)(a)(w) of Permission is granted for deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For deviation in terms of clause 36(1)(a)(w) of Permission in Spranted For devia | 36398 | 2020/08/05        | R6 315  | ACD Service Centre Vredenburg                    |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36406 2020/08/05 R4 531 Truck Marine Centre Fault finding and repair indicator and reflectors CFG 6085 (889) Permission is granted for deviation in terms of clause 36(1)(a)(wi) the Municipal Supply Chain Management Policy (10)(wi) the Municipal Supply Chain Manage | 36400 | 2020/08/05        | R9 996  | Truck Marine Centre                              |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Sevice truck: replace all engine finests water leak on engine, CFG 2315 Willers Meganies  36410 202008/05 R3 988 Truck Marine Centre Fault finding, repair brackets and reverse light. CFG 33019 Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy  36411 202008/05 R4 137 Truck Marine Centre Repair defective water leaking on hose, CFG 3824 Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy  36412 202008/05 R6 934 Truck Marine Centre Repair defective water leak on engine, CFG 2217 Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy  36413 202008/05 R6 934 Truck Marine Centre Repair defective water leak on engine, CFG 2217 Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy  36414 202008/05 R8 368 Weskus Courier, Mechanical and Printing Services  36415 202008/05 R8 368 Weskus Courier, Mechanical and Printing Services  36416 202008/05 R3 95 Truck Marine Centre  58416 202008/05 R3 95 Truck Marine Centre  58417 202008/05 R3 95 Truck Marine Centre  58418 Willers Meganies  36419 202008/05 R3 743 Weskus Courier, Mechanical and Printing Services  58418 finding and repair reflectors and indicators, CFG 27924  36419 202008/05 R3 743 Weskus Courier, Mechanical and Printing Services  58418 finding and repair gearbox CFG 18757 (5155).  36419 202008/05 R3 743 Weskus Courier, Mechanical and Printing Services  58420 202008/05 R3 743 Weskus Courier, Mechanical and Printing Services  58440 202008/07 R3 742 Se Saldamha Revinding and Services  58440 202008/07 R3 742 Se Saldamha Revinding and Services  58441 Sevice fault finding and repair gearbox CFG 18757 (5155).  58442 202008/07 R3 74 Langebaan Petrol Station  58443 202008/07 R3 74 Langebaan Petrol Station  58444 202008/07 R3 74 Langebaan Petrol Station  58445 202008/07 R3 74 Langebaan Petrol Station  58446 202008/07 R3 74 Langebaan Pe | 36402 | 2020/08/05        | R6 737  | Truck Marine Centre                              |   | the Municipal Supply Chain Management Policy  |
| 36410 2020/8/05 R2 524 Truck Marine Centre Repair defective water leaking on hose, CFG 3824 Permission is granted for deviation in terms of clause 36(1)(a)(wi) the Municipal Supply Chair Management Policy the Municipal Supply Chair Management Policy (19)(wi) the M |       |                   |         |  |   | the Municipal Supply Chain Management Policy  |
| 36411 2020/08/05 R4 137 Truck Marine Centre Repair defective water leak on engine, CFG 2339 Permission is granted for deviation in terms of clause 36(1)(a)(vii) the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal |       |                   |         |  | (D120).   | the Municipal Supply Chain Management Policy  |
| 36412 2020/08/05 R6 334 Truck Marine Centre Repair detective Info satir, Cr G 2359  36412 2020/08/05 R6 34 Truck Marine Centre Repair detective Info satir, Cr G 2359  36413 2020/08/05 R4 726 Weskus Courier, Mechanical and Printing Services  36413 2020/08/05 R8 036 Weskus Courier, Mechanical and Printing Services  36414 2020/08/05 R8 036 Weskus Courier, Mechanical and Printing Services  36415 2020/08/05 R2 813 Willers Meganies  36416 2020/08/05 R3 755 Truck Marine Centre  56416 2020/08/05 R4 101 Weskus Enjin Herbouers  36417 2020/08/05 R4 101 Weskus Enjin Herbouers  36419 2020/08/05 R3 743 Weskus Courier, Mechanical and Printing Services  36419 2020/08/05 R3 743 Weskus Courier, Mechanical and Printing Services  56410 R9 Weskus Courier, Mechanical and Printing Services  56420 R9 Weskus Courier, Mec |       |                   |         |  |   | the Municipal Supply Chain Management Policy  |
| Service truck: replace all engine filters, engine oil check, gearbox, direction terms of clause 36(1)(a)(vii) of 29496 (P189).  Service truck: replace all engine filters, engine oil check, gearbox, direction in terms of clause 36(1)(a)(vii) of the full children filters, engine oil check, gearbox, direction filters, engine filters, engine oil check, gearbox, direction in terms of clause 36(1)(a)(vii) of the full children filters, engine oil check, gearbox, direction in terms of engine filters, engine filters, engine oil check, gearbox, direction in terms of engine filters, engine filters, engine oil check, gearbox, direction in terms of engine filters, engine filters, engine filters, engine oil check filters, engine filters, engine oil check, gearbox, direction in terms of engine filters, engine filters, engine filters, engine filters, engine filters, engine filters, engine oil check  |       |                   |         |  |   | the Municipal Supply Chain Management Policy  |
| 36413 2020/08/05 R4 726 Weskus Courier, Mechanical and Printing Services dirtio antifreeze level brakes and wheel bearing drive shaft CFG 2496 (P189) and 36414 2020/08/05 R8 036 Weskus Courier, Mechanical and Printing Services Service: fault finding and repair, Bell Digger CFG 23154 (D40).  36415 2020/08/05 R2 813 Willers Meganies Service: fault finding and repair brakes, wheel bearings CFG 37924 Between Multiplast Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) of the Municipal Sup | 36412 | 2020/08/05        | R6 934  | Truck Marine Centre                              | -   | the Municipal Supply Chain Management Policy  |
| 36414 2020/08/05 R8 036 Weskus Courier, Mechanical and Printing Services Service: fault finding and repair, Bell Digger CFG 23154 (D40).  36415 2020/08/05 R2 813 Willers Meganies Service: fault finding and repair brakes, wheel bearings CFG 31211 (C24).  36416 2020/08/05 R3 795 Truck Marine Centre Fault finding and repair reflectors and indicators, CFG 27924 Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Mu | 36413 | 2020/08/05        | R4 726  | Weskus Courier, Mechanical and Printing Services | diff oil antifreeze level brakes and wheel bearing drive shaft CFG              | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| Service: fault finding and repair brakes, wheel bearings CFG 33411 (224) 36416 2020/08/05 R3 795 Truck Marine Centre Fault finding and repair reflectors and indicators, CFG 27924 36417 2020/08/05 R4 101 Weskus Enjin Herbouers Services fault finding and repair reflectors and indicators, CFG 18757 (S155). 36419 2020/08/05 R7 108 Weskus Courier, Mechanical and Printing Services Fault finding and repair gearbox CFG 18757 (S155). 36420 2020/08/05 R3 743 Weskus Courier, Mechanical and Printing Services Fault finding and repairs. Replace air, fuel and oil filter, grease truck, CFG 24533 36420 2020/08/06 R3 743 Weskus Courier, Mechanical and Printing Services Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permis | 36414 | 2020/08/05        | R8 036  | Weskus Courier, Mechanical and Printing Services |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 36416 2020/08/05 R3 795 Truck Marine Centre Fault finding and repair reflectors and indicators, CFG 27924 he Municipal Supply Chain Management Policy and Su | 36415 | 2020/08/05        | R2 813  | Willers Meganies                                 |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36417 2020/08/05 R4 101 Weskus Enjin Herbouers Service: fault finding and repair gearbox CFG 18757 (S155).  36419 2020/08/05 R7 108 Weskus Courier, Mechanical and Printing Services Fault finding and repairs. Replace air, fuel and oil filter, grease truck, CFG 24533 ruck, CFG 24543 ruck, CFG 245409 (S142) Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) or her Municipal Supply Chain Manage | 36416 | 2020/08/05        | R3 795  | Truck Marine Centre                              |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36419 2020/08/05 R7 108 Weskus Courier, Mechanical and Printing Services Fault finding and repairs. Replace air, fuel and oil filter, grease fruck, CFG 24533 Permission is granted for deviation in terms of clause 36(1)(a)(wi) changes from the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) changes from the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) changes from the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(wi) changes from the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Perm | 36417 | 2020/08/05        | R4 101  | Weskus Enjin Herbouers                           |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36420 2020/08/05 R3 743 Weskus Courier, Mechanical and Printing Services Repair defective engine light on, CFG 27301 Permission is granted for deviation in terms of clause 36(1)(a)(w)) the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply  | 36419 | 2020/08/05        | R7 108  | Weskus Courier, Mechanical and Printing Services |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36433 2020/08/06 R929 Langebaan Petrol Station Diesel for CFG 24409 (S142) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 36442 2020/08/07 R47 296 Saldanha Rewinding and Services Verdeinburg WWTW - Repairs on sewerage pump and sewer submersible pump at RAS Pump Station 36444 2020/08/07 R737 Langebaan Petrol Station Petrol for Zero Turn Scag Mover (W210) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 4645 2020/08/07 R1 179 Langebaan Petrol Station Diesel for CFG 22454 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 4646 2020/08/07 R1 179 Langebaan Petrol Station Diesel for CFG 22454 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 4646 2020/08/07 R1 179 Langebaan Petrol Station Diesel for CFG 4131 (1)(5) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 4646 2020/08/07 R1 179 Langebaan Petrol Station Diesel for CFG 4131 (1)(5) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 4646 2020/08/07 R1 179 Langebaan Petrol Station Diesel for CFG 4131 (1)(5) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 4646 2020/08/07 R1 179 Langebaan Petrol Station Diesel for CFG 4131 (1)(5)  | 36420 | 2020/08/05        | R3 743  | Weskus Courier, Mechanical and Printing Services | Repair defective engine light on, CFG 27301                                     | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36444 2020/08/07 R737 Langebaan Petrol Station Petrol for Zero Turn Scag Mover (W210) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  36445 2020/08/07 R1179 Langebaan Petrol Station Diesel for CFG 22454 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  36446 2020/08/07 R1 179 Langebaan Petrol Station Diesel for CFG 22454 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  36446 2020/08/07 R2 2311 Langebaan Petrol Station Diesel for CFG 2431 (D145) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  36446 2020/08/07 R2 2311 Langebaan Petrol Station Diesel for CFG 2431 (D145) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  36446 2020/08/07 R2 2311 Langebaan Petrol Station Diesel for CFG 2431 (D145) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  36446 2020/08/07 R2 2311 Langebaan Petrol Station Diesel for CFG 2431 (D145) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  36446 2020/08/07 R2 2311 Langebaan Petrol Station Diesel for CFG 2431 (D145)  | 36433 | 2020/08/06        | R929    | Langebaan Petrol Station                         |   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 2020/08/07 R1 179 Langeboan Period Station Period Zero Hurrison Supply Chain Management Policy Period Vizer Hurrison Supply Chain Manageme | 36442 | 2020/08/07        | R47 296 | Saldanha Rewinding and Services                  |   | the Municipal Supply Chain Management Policy  |
| 3646 2020/06/07 P2 241 Langetean Petrol Station Disset for CFG 4434 (D415) Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of Clause 36(1)(a)(v) of Permission is granted for Deviation in terms of Clause 36(1)(a)(v) of Permission is granted for Deviation in terms of Clause 36(1)(a)(v) of Permission is granted for Deviation in terms of Clause 36(1)(a)(v) of Permission is granted for Deviation in terms of Clause 36(1)(a)(v) of Permission is granted for Deviation in terms of Clause 36(1)(a)(v) of Permission is granted for Deviation in terms of Clause 36(1)(a)(v) of Permission is granted for Deviation in terms of Clause 36(1)(a)(v) of Permission in the Deviation in terms of Clause 36(1)(a)(v) of Permission in the Deviation in terms of Clause 36(1)(a)(v) of Permission in the Deviation  | 36444 | 2020/08/07        | R737    | Langebaan Petrol Station                         | Petrol for Zero Turn Scag Mover (W210)  | the Municipal Supply Chain Management Policy  |
|  |       | 2020/08/07        | R1 179  | Langebaan Petrol Station                         | Diesel for CFG 22454  | the Municipal Supply Chain Management Policy  |
|  | 36446 | 2020/08/07        | R2 211  | Langebaan Petrol Station                         | Diesel for CFG 4131 (D115)  |   |

| 3646   2020/08/07   R5 946   Bandkorp   Puncture repair and (three types. CFG 23906   Permission is defended by the company of the company    | Deviation is in terms of: granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of |
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| 36454   2020/08/07   R5 946   Bandkorp   Puncture repair and (lyre is beyond repair) fit new tyre. CFG   Permission is defended by the company of the comp   | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy   |
| 36460   2020/08/07   R3 243   Bandkorp   Puncture repair and fit grater and tube. CFG 10248   Permission is defective exhaust. CFG 2020/08/07   R3 243   Bandkorp   Puncture repair, tyre damaged and replace tyre. CFG 12797   Permission is defective exhaust. CFG 2020/08/07   R3 772   Bandkorp   Puncture repair and install new tube with new flap. CFG 26315   the Municipal Permission is defective exhaust. CFG 2020/08/07   R3 515   Bridgestone South Africa Commercial   Puncture repair and fit gator. CFG 23261   Permission is defended by the Municipal Permission is defective exhaust. CFG 23261   Permission is defended by the Municipal Permission is defective exhaust. CFG 23261   Permission is defended by the Municipal Permission is defective exhaust. CFG 23261   Permission is defended by the Municipal Permission is defective exhaust. CFG 23683   Permission is defended by the Municipal Permission is defective exhaust. CFG 26605   Permission is defended by the Municipal Permission is defective faulty battery and hard start. CR 2759   Permission is defective exhaust. CFG 2751   Permission is defended by the Municipal Permission is defective exhaust. CFG 2751   Permission is defended by the Municipal Permission is defective exhaust. CFG 2751   Permission is defended by the Municipal Permission is defective exhaust. CFG 2751   Permission is defended by the Municipal Permission is defended by    | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy   |
| 36461   2020/08/07   R2 237   Bandkorp   Puncture repair, tyre damaged and replace tyre. CFG 12797   Permission is defective exhaust. CFG 23261   Permission is defective faulty battery. ACD Service Centre Vredenburg   Repair defective nature fault of defective not start and supply new batteries. CFG 2750   Permission is defermined and permission is defective not start and supply new batteries. CFG 275   Permission is defermined and permission is defective nature fault of defective not start and supply new batteries. CFG 275   Permission is defermined and permission is defermined and permission is defective nature fault of defective nature fault of defective new batteries. CFG 275   Permission is defermined and permission is defective exhaust. CFG 23683   Permission is defermined and permission is defermed and permission is defermined and permission is defermined and permission is defermed and permission is defermed and permission is defermed and permission is defermed and permission is deffective and the permission is defermed and permission is deferme   | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy  |
| 36463   2020/08/07   R3 772   Bandkorp   Puncture repair and install new tube with new flap. CFG 26315   the Municipal 36466   2020/08/07   R3 515   Bridgestone South Africa Commercial   Puncture repair (damage beyond repair) and fit tyre. CFG 24128   the Municipal 36472   2020/08/07   R3 105   Bandkorp   Puncture repair and fit gator. CFG 23261   Permission is 4   Puncture repair and fit gator. CFG 23261   Permission is 4   Puncture repair and install gator. CFG 23261   Permission is 4   Pe   | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy   |
| 2020/08/07   R3 772   Bandkorp   Puncture repair and install new tube with new flap. CFG 26315   Permission is the Municipal   Puncture repair (damage beyond repair) and fit tyre. CFG 24128   Permission is the Municipal   Puncture repair and fit gator. CFG 23261   Permission is the Municipal   Permissio   | granted for deviation in terms of clauses 86(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clauses 96(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clauses 36(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clauses 36(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clauses 36(1)(a)(vii) of<br>Supply Chain Management Policy<br>Supply Chain Management Policy  |
| 36466   2020/08/07   R3 515   Bridgestone South Africa Commercial   Puncture repair (damage beyond repair) and fit tyre. CFG 24128   Permission is the Municipal   Puncture repair and fit gator. CFG 23261   Permission is the Municipal   Permissi   | granted for deviation in terms of clauses 86(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clauses 36(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clauses 36(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clauses 36(1)(a)(vii) of<br>Supply Chain Management Policy  |
| 36472   2020/08/07   R3 105   Bandkorp   Puncture repair and fit gator. CFG 23261   Permission is the Municipal  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36475   2020/08/07   R2 185   Bandkorp   Puncture repair and install gator. CFG 10248   Permission is the Municipal   36476   2020/08/07   R3 255   Bandkorp   Puncture repair and fit new tube. CFG 23261   Permission is the Municipal   36477   2020/08/07   R6 670   Bandkorp   Repair defective exhaust. CFG 23683   Permission is the Municipal   36496   2020/08/11   R5 997   ACD Service Centre Vredenburg   Repair defective clutch. CFG 26605   Permission is the Municipal   36497   2020/08/11   R6 199   ACD Service Centre Vredenburg   Repair defective faulty battery and hard start. CR 2759   Permission is the Municipal   36498   2020/08/11   R3 582   Alhert and Company   Attend to defective non start and supply new batteries. CFG 2732   Permission is the Municipal   Permission is   | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy  |
| 36476 2020/08/07 R3 255 Bandkorp Puncture repair and fit new tube. CFG 23261 Permission is the Municipal 36477 2020/08/07 R6 670 Bandkorp Repair defective exhaust. CFG 23683 Permission is the Municipal 36498 2020/08/11 R5 997 ACD Service Centre Vredenburg Repair defective clutch. CFG 26605 Permission is the Municipal 36497 2020/08/11 R6 199 ACD Service Centre Vredenburg Repair defective faulty battery and hard start. CR 2759 Permission is 4th Municipal 36498 2020/08/11 R3 582 Alheri and Company Attend to defective non start and supply new batteries. CFG 2736 Permission is 18400 2020/08/11 R3 582 Alheri and Company Repair defective and the part of the Municipal Permission is 18400 2020/08/11 PS 574 Alheri and Company Repair defective arteries and the public CFG 17519 Permission is 18400 2020/08/11 PS 574 Alheri and Company Repair defective arteries and the public CFG 17519 Permission is 18400 Permission in the Municipal Permission is 18400 Permission in the Municipal Permission in the Municipal Permission is 18400 Permission in the Municipal Permission in the Municipal Permission in the Municipal Permission is 18400 Permission in the Municipal Permission in the | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36477 2020/08/07 R6 670 Bandkorp Repair defective exhaust. CFG 23683 Permission is the Municipal Permission is 18 ACD Service Centre Vredenburg Repair defective clutch. CFG 26605 Permission is 4th Municipal 36496 2020/08/11 R5 997 ACD Service Centre Vredenburg Repair defective clutch. CFG 26605 Permission is 4th Municipal 36497 2020/08/11 R6 199 ACD Service Centre Vredenburg Repair defective faulty battery and hard start. CR 2759 Permission is 4th Municipal 36498 2020/08/11 R3 582 Alheri and Company Attend to defective non start and supply new batteries. CFG 2735 between the Municipal 36498 2020/08/11 R3 582 Alheri and Company Repair defective arteries and finew battery. CFG 17519 Permission is 1840 Permission in 1840 Permiss |   |
| 1 the Municipal 36496 2020/08/11 R5 997 ACD Service Centre Vredenburg Repair defective clutch. CFG 26605 Permission is 36497 2020/08/11 R6 199 ACD Service Centre Vredenburg Repair defective faulty battery and hard start. CR 2759 the Municipal 36498 2020/08/11 R3 582 Alheri and Company Attend to defective non start and supply new batteries. CFG 2738 48600 2020/08/11 R3 582 Alheri and Company Repair defective and the many control of the Municipal 36400 2020/08/11 R3 582 Alheri and Company Repair defective arteries and the many control of the Municipal 36400 2020/08/11 R3 582 Alheri and Company Repair defective arteries and the many control of the Municipal 36400 2020/08/11 R3 582 Alheri and Company Rapid defective arteries and the many control of the Municipal 36400 R3 58400 R3 |   |
| 36497 2020/08/11 R6 199 ACD Service Centre Vredenburg Repair defective faulty battery and hard start. CR 2759 the Municipal 36498 2020/08/11 R3 582 Alheri and Company Attend to defective non start and supply new batteries. CFG 2738 Permission is the Municipal 36498 2020/08/11 R3 582 Alheri and Company Permission is the Municipal Permission is the Municipal Permission in the Municipal Permission in the Municipal Permiss | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36498 2020/08/11 R3 582 Albert and Company Attended to defective not start to Start CR 2/39 the Municipal 36498 2020/08/11 R3 582 Albert and Company Attended to defective not start and supply new batteries. CFG 2733 the Municipal 36409 2020/08/11 R3 582 Albert and Company Report Start St | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36400 2020/08/11 R3 502 Ameri and Company Attento to detective from start and supply new datteries. Or 3 2/23 the Municipal R5 502 Ameri and Company People defective starter and fit new hattory. CEC 47510 Permission is   | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
|  | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Permission in  | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of  |
| the Municipal  | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 30001 ZUZU/U0/11 RZ 403 Affert and Company Replace derective datery. CPG 22030 the Municipal   | Supply Chain Management Policy  |
| the Municipal  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 30004 ZUZU/00/11 RZ 02Z JPIJ rhydraulics Attend to defective rhydraulic cap, CPG 33024 the Municipal   | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36505 2020/08/11 R7 688 Langebaan 1000 Services Repairs and Sales Repair defective brakes and cable, CFG 6802 Permission is the Municipal CFG 6802   | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
|  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36507 2020/08/41 P4 003 Spannies Defective hard start (P165) Span Zero Turn Model D750 Permission is   | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36508 2020/08/41 PQ 049 Viredenburg Brake Clutch and Radiator Centre Fit new windergeen CFG 1/500 Permission is  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36509 2020/08/41 R3 273 Viredenburg Brake Clutch and Radiator Centre Renair brakes CFG 2142 Permission is  | granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36510 2020/08/11 R8.134 Viredenburg Brake Clutch and Radiator Centre Repair reflector amber and mud flans. CFG 3288 Permission is  | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of Supply Chain Management Policy   |
| 98511 2020/08/11 B6 315 West Coast Truck and Trailor Renair cylinder and reflectors CEG 18446 Permission is  | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 26572 2000/06/44 P4 9/7 Total St. Holono Pau. Discol for CEC 20440 Permission is   | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(v) of   |
| the Municipal  | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(v) of   |
| III minicipal  | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 30043 ZUZUTUO 1Z KG 370 Tetuli ruseies Supply and derivery or fracture end rener in the Municipal is Equit fronting and constructly for CDE Supply and density for CDE Supply and densi | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 30.040 ZUZUTO/12 KZ 30Z KUD Service Centre v reuenburg lights. CFG 3740 (E13) the Municipal Permission is  | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 30047 2UZUVO/12 R4 009 JPD Prydraulics Detective stick, rault linding: CPG 7404 (E10) the Municipal  | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36546 2020/06/12 R3 343 West Class Truck and Trailler recon and fit new bolts and gaskets. the Municipal   | Supply Chain Management Policy  |
| 2020/ 2020/ 12 Too East glieius mas jenie Copy charges for the month of July 2020 for Vallous Unices the Municipal   | granted for deviation in terms of clause 36(1)(a)(v) of<br>Supply Chain Management Policy   |
| 30073 ZUZUVO/14 R5 329 ACD Service Centre Viederburg Service on 90 007km. CPG 170117 (E67) the Municipal   | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
|  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
|  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36576 2020/08/44 P25.513 Mouton's Motors Attend to defective front suspension, wheel bearings and wheel Permission is  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36577 2000/08/44 P7 044 Mouton's Motors Senior on 39 0278km CFG 47077 (D77) Permission is  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 26579 2020/09/44 P0 769 Mouton's Motors Fault finding, repair front shocks and prop shaft. CFG 17077 Permission is   | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
|  | granted for deviation in terms of clause 36(1)(a)(vii) of   |
| suspension, repair busines and steering back. CPG 19047 (B40) the municipal  | Supply Chain Management Policy  |
| engine cooling system and repair radiator. CFG 8321 (S16) the Municipal  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
|  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| the Municipal  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| pads. CFG 27649 (R75) the Municipal  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36586 2020/08/44 P2 277 Truck Marine Centre Attend to defective non-start at Kalkrun, CEC 20680 (\$476) Permission is  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| Unplanned Maintenance on vehicle. Fault finding, repair park light   Permission is   | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 36588 2020/08/14 R2 772 Truck Marine Centre Unplanned maintenance, repair reflectors on vehicle (solid waste) Permission is  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| Unplanned maintenance on vehicle, repair hooter on CFG 3475 Permission is  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| 95500 2000/06/44 PA4440 Wedus Courier Mechanised and Bristing Senting Defective engine misfire on engine. Fault finding and repair Permission is   | granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36501 2020/08/14 P2 550 Weekus Courier Mechanical and Printing Sentings Uniform Minimum and Mini | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 9 LP-2 243(S124)  P47 244   Meet Coopt Trick and Trick  Unplanned Maintenance on Vehicle, defective water leak on Permission is  Unplanned Maintenance on Vehicle, defective water leak on Permission is   | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of  |
| enane CH-G 8/71 (RSZ) (Solid Waste)  In Municipal  Unplanned maintenance on vehicle, defective misfire on engine & Dumission & | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 30093 ZUZUTUO 14 R 14 30/ West Class I Truck and Trailer III or rake lights and repair distributor and gasket on CPG 1339 the Municipal (BB2)  | Supply Chain Management Policy  |
|  | granted for deviation in terms of clause 36(1)(a)(vii) of   |
|  | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 30090 ZUZUUO 14 K3 4U0 Weskus Elijiii netiduuris 14412(60) http://www.nicipal.   | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(v) of  |
| 30007 Z0Z010014 RZ 747 Corporate business Automation buildings the Municipal Previous Corporate Destruction in Company Corporate Destruction in Corporate | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(v) of  |
| 300 10 2020/00/14 RS 203 Carron Souri Arrica Copy charges for the month of July 2020 for Vanious Orices the Municipal  | Supply Chain Management Policy  |
| and repair fan belt and radiator CFG 9375 (R71) the Municipal  | granted for deviation in terms of clause 36(1)(a)(vii) of<br>Supply Chain Management Policy   |
| the Municipal  | granted for deviation in terms of clause 36(1)(a)(v) of<br>Supply Chain Management Policy   |
| 30014 Z0Z0/00/17 R906 Total 3t. Heletita Bay Diesei für Gr6 ToSe6 the Municipal  | granted for deviation in terms of clause 36(1)(a)(v) of<br>Supply Chain Management Policy   |
| 36615 2020/08/17 R908   Total St. Helena Bay Diesel for CFG 18986 Permission is the Municipal.   | granted for deviation in terms of clause 36(1)(a)(v) of<br>Supply Chain Management Policy   |
| 36616 2020/08/47 R1 514 Total St. Helena Bay Diesel for CEG 20600 Permission is  | granted for deviation in terms of clause 36(1)(a)(v) of<br>Supply Chain Management Policy   |
| 36617 2020/08/47 P008 Total St. Helena Ray Discel for CEC 26334 Permission is  | granted for deviation in terms of clause 36(1)(a)(v) of<br>Supply Chain Management Policy   |
| 36618 2020/08/17 R908 Total St. Helena Bay Diesel for CEG 26334 Permission is  | granted for deviation in terms of clause 36(1)(a)(v) of   |
| 26510 2020/08/47 Pd 847 Tetal St. Helena Ray Discal for CEC 28440 Permission is  | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(v) of Supply Chain Management Policy   |
| the Municipal  Secon 2000/9847 B4 947 Tatal St. Haless Pay  Discol for CEC 29440 Permission is   | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(v) of  |
| 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  | Supply Chain Management Policy granted for deviation in terms of clause 36(1)(a)(v) of  |
| 96672 9000/947 B1 947 Tatal St. Malana Pau Bissal for CEC 29440 Permission is  | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(v) of   |
| the Municipal  | Supply Chain Management Policy<br>granted for deviation in terms of clause 36(1)(a)(v) of   |
|  | Supply Chain Management Policy  |

|              |                   |                                       |  | T  | T   |
|--------------|-------------------|---------------------------------------|--|--|---|
| Order number | Date Order issued | Value of Deviation                    | Awarded to:  | Description  | Deviation is in terms of:   |
| 36638        | 2020/08/17        | D40.000                               | Handrik Christoffel Dansand  | Appointment of an impartial third party to facilitate the dispute<br>resolution process via amicable settlement procedure on         | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 36638        | 2020/08/17        | R18 090                               | Hendrik Christoffel Barnard  | Vredenburg landfill site contract between SBM and Martin and<br>Fast - FOT claim 1   | the Municipal Supply Chain Management Policy  |
| 36642        | 2020/08/18        | R737                                  | Langebaan Petrol Station   | Petrol for Scag Zero Turn Mower (W215)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 36643        | 2020/08/18        | D2 652                                | Langebaan Petrol Station   | Diesel for CFG 6095 (S80)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
|              |                   |                                       | -  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(ii) of     |
| 36652        | 2020/08/18        |                                       | Macsteel Fluid Control   | Hydraulic change at Louwville reservoir  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 36653        | 2020/08/18        | R2 064                                | Langebaan Petrol Station   | Diesel for CFG 9552 (S151)   | the Municipal Supply Chain Management Policy  |
| 36698        | 2020/08/19        | R6 141                                | Sandveld Field Services  | Service. Fault finding and repair CFG 5305 (R18)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36699        | 2020/08/19        | R4 563                                | Sandveld Field Services  | Fault finding and repair lights and tow bar, CFG 25264 (R25)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36701        | 2020/08/19        | R4 836                                | Sandveld Field Services  | Fault finding and repair radiator and inspect grease and oil, CR 2759 (S8)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36702        | 2020/08/19        | R6 222                                | Sandveld Field Services  | Fault finding and replace defective accelerator cable and air filter,  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36703        | 2020/08/19        |                                       | Sandveld Field Services  | CFG 24948 (S119) Grease and inspect diff oils. Fault finding and repair nipples CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
|              |                   |                                       |  | 24948 (S119). Attend to defective catching system on tipper truck. CFG 22193   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 36704        | 2020/08/19        | R6 434                                | Zestwerke  | (S19)  | the Municipal Supply Chain Management Policy  |
| 36705        | 2020/08/19        | R4 212                                | Willers Meganies   | Fault finding and repairs on service. CFG 30897 (S159)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36706        | 2020/08/19        | R9 991                                | Weskus Courier, Mechanical and Printing Services                   | Repair and attend to defective clutch. CFG 30396 (D25)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36713        | 2020/08/19        | R3 411                                | Spannies   | Fauld finding and repair of defective pully seized and accelerator   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              |                   |                                       |  | cable broken on Scag Zero Ride On Mower (P132)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36718        | 2020/08/19        | R2 053                                | Star Nissan Weskus   | Fault finding and repair defective door handle CFG 32633 (B63)   | the Municipal Supply Chain Management Policy  |
| 36720        | 2020/08/19        | R3 362                                | S and K Engineering  | Attend to defective ratch strap on roof rack. Fault finding and<br>repair strap on roof rack CFG 20751 (E111)                        | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36725        | 2020/08/19        | R81 666                               | Business Engineering   | Collaborator Support Agreement for July 2020 and August 2020   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 36732        | 2020/08/19        | R2 518                                | Avanti Trust   | Consultation fees for July 2020 (medical)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 36744        | 2020/08/20        | R590                                  |  | Petrol for Generator (D24)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
|              |                   |                                       |  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 36745        | 2020/08/20        | R2 064                                | Langebaan Petrol Station   | Diesel for CFG 28780 (S174)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 36746        | 2020/08/20        | R1 032                                | Langebaan Petrol Station   | Diesel for CFG 31210 (S77)   | the Municipal Supply Chain Management Policy  |
| 36752        | 2020/08/21        | R22 919                               | Rotork Africa  | Repairs to Olifantskop Reservoir Actuator valve's PC board.  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy  |
| 36764        | 2020/08/21        | R414 460                              | Esri South Africa  | Annual Software maintenance costs  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 36765        | 2020/08/21        | R2 506                                | Langebaan Petrol Station   | Diesel for CFG 4131 (D115)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 36796        | 2020/08/24        |                                       | Total St. Helena Bay   | Diesel for CFG 26334   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 36797        | 2020/08/24        |                                       | Total St. Helena Bay   | Diesel for CFG 26334   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
|              |                   |                                       | ·  |  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 36798        | 2020/08/24        | R908                                  | Total St. Helena Bay   | Diesel for CFG 31206   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 36799        | 2020/08/24        | R908                                  | Total St. Helena Bay   | Diesel for CFG 31206   | the Municipal Supply Chain Management Policy  |
| 36800        | 2020/08/24        | R1 817                                | Total St. Helena Bay   | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 36801        | 2020/08/24        | R1 817                                | Total St. Helena Bay   | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 36802        | 2020/08/24        | R1 817                                | Total St. Helena Bay   | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 36803        | 2020/08/24        | R1 817                                | Total St. Helena Bay   | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 36810        | 2020/08/25        | P4 949                                | Maxal Projects (SA)  | Dosing glass 2KG/H to be replaced at Hopefield Chlorine dosing   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of     |
| 36822        | 2020/08/25        |                                       |  | station  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              |                   |                                       | Alneri and Company   | Repair on defective starter system. CFG 7967 (S70)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 36823        | 2020/08/25        | R5 816                                | Ceeto Marine and Field Services                                    | Fault finding and repair on fan belt. CFG 31213  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36824        | 2020/08/25        | R2 314                                | Ceeto Marine and Field Services                                    | Attend to defective front suspension. CFG 15173  | the Municipal Supply Chain Management Policy  |
| 36825        | 2020/08/25        | R5 756                                | Ceeto Marine and Field Services                                    | Fault finding on water separator and bushes. CFG 4810  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36826        | 2020/08/25        | R2 559                                | Ceeto Marine and Field Services                                    | Fault finding and repair oil leak. CFG 19912   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36827        | 2020/08/25        | R2 025                                | Ceeto Marine and Field Services                                    | Attend to defective fuel cap. CFG 37027  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 36828        | 2020/08/25        | R2 049                                | Ceeto Marine and Field Services                                    | Attend to defective exhaust system. CFG 31213  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36829        | 2020/08/25        |                                       | JL Auto Electrical   |  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              |                   |                                       |  | Attend to defective start faulty from key pad CFG 9552 (S151).  Attend to defective headlights, indicators, strobe light and working | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 36830        | 2020/08/25        |                                       | JL Auto Electrical   | light CFG 22882 (P175).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36831        | 2020/08/25        | R2 208                                | JL Auto Electrical   | Attend to defective radio faulty CFG 22002 (D129).   | the Municipal Supply Chain Management Policy  |
| 36832        | 2020/08/25        | R2 742                                | JL Auto Electrical   | Attend to defective fault on electrical system CFG 23683 (R46).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36833        | 2020/08/25        | R2 289                                | JL Auto Electrical   | Attend to defective lifter operation CFG 3700 (R6).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36835        | 2020/08/25        | R700                                  | Chartered Institute of Government Finance, Audit and Risk Officers | CIGFARO Webinars (September 2020)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 20005        | 0000/00:          |                                       |  | Defective water lost on engine cooling system, fault finding and   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36836        | 2020/08/25        | R65 341                               | Weskus Enjin Herbouers   | repair cylinder, radiator and water pump on CFG 22447 (B6)   | the Municipal Supply Chain Management Policy  |
| 36837        | 2020/08/25        | R31 972                               | Weskus Courier, Mechanical and Printing Services                   | Attend to overheating on CFG 18980 (P207)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36838        | 2020/08/25        | R15 127                               | Truck Marine Centre  | Fault finding and repair radiator. CFG 3824 (S31)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36839        | 2020/08/25        | R73 313                               | JHJ Hydraulics   | Attend to defective crane. Fault finding, remove damaged pinion  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36840        | 2020/08/25        |                                       | JL Auto Electrical   | and fit new pinion on CFG 5305 (R18)  Fault finding and repairs on non starting. CFG 27495 (S154)                                    | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 36841        | 2020/08/25        |                                       | JI Auto Electrical   | Repairs on defective dead start on electrical system. CFG 2217   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
|              |                   |                                       |  | (E64)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36842        | 2020/08/25        |                                       | JL Auto Electrical   | Fault finding and repairs on non starting. CFG 28651 (S21)   | the Municipal Supply Chain Management Policy  |
| 36843        | 2020/08/25        | R4 748                                | JL Auto Electrical   | Fault finding and repairs on defective charge system, CFG 27924  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 36844        | 2020/08/25        | R3 381                                | JL Auto Electrical   | Fault finding and repairs on defective air conditioner, CFG 17855  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36845        | 2020/08/25        | R5 623                                | JL Auto Electrical   | Fault finding and repairs on defective non start, CFG 11573  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36846        | 2020/08/25        | R5 391                                | JL Auto Electrical   | Fault finding and repairs on defective non start, CFG 18249  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36847        | 2020/08/25        |                                       | Bandkorp   | Defective exhaust system. CFG 2597 (R68)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 36848        | 2020/08/25        |                                       |  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
|              |                   |                                       | Bandkorp   | Defective exhaust system. CFG 21042 (B48)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36852        | 2020/08/25        | R2 921                                | Alneri and Company   | Replace battery. CFG 5809 (V71)  | the Municipal Supply Chain Management Policy  |
| 36853        | 2020/08/25        | R26 349                               | Sandveld Field Services  | Fault finding and repair on taillight, bracket and load body on CFG 24128 (S131)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36862        | 2020/08/25        | R1 327                                | Langebaan Petrol Station   | Diesel for CFG 32437 (S133)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 36868        | 2020/08/25        | R6 435                                | Weskus Courier, Mechanical and Printing Services                   | Fault finding and repair on filters on CFG 23683 (R46)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 36869        | 2020/08/25        |                                       | S and K Engineering  | Defective tipper, load body, rust plate loose, mudguard Bracket  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36871        | 2020/08/25        |                                       | S and K Engineering  | Broken on CFG 6101 (S88)  Fault finding and repair Mudguard on CFG 15255(57)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
|              |                   |                                       |  | Fault finding, repair bearings and handbrake on CFG 9689   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36873        | 2020/08/25        | R7 567                                |  | (S128) Trailer.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 36874        | 2020/08/25        | R9 166                                | Langebaan 1000 Services Repairs and Sales                          | Attend to defective wheel bearings and tail lights, CFG 22676  | the Municipal Supply Chain Management Policy  |
| 36887        | 2020/08/26        | R3 864                                | Bandkorp   | Supply and fit new tyres. CFG 22616  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
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|---|--|--|--|---|---|
| Order number                              | Date Order issued                                    | Value of Deviation                       | Awarded to:  | Description   | Deviation is in terms of:   |
| 36888                                     | 2020/08/26   | R9 890                                   | Bandkorp   | Puncture repair and (tyres damaged beyond repair) fit tyre. CFG 23154   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 36889                                     | 2020/08/26   | R2 783                                   | Bandkorp   | Call out Middelpos Sportsground for puncture repair. CFG 10248  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 36890                                     | 2020/08/26   | R4 508                                   | Bandkorp   | Call out Middelpos Sportsground for puncture repair. CFG 10248  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36891                                     | 2020/08/26   | R2 237                                   | Bandkorp   | Puncture repair and (tyre beyond repair) fir tyre. CFG32700   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36892                                     | 2020/08/26   | R56 979                                  | Ceeto Marine and Field Services                                | Attend to defective noise in engine, CFG 19483  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36896                                     | 2020/08/26   | R5 119                                   | Willers Meganies   | Attend to defective fuel leak on fuel tank, CFG 82361   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36897                                     | 2020/08/26   | R2 530                                   | Willers Meganies   | Fault finding on brake pads, CFG 7775   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36898                                     | 2020/08/26   | R6 986                                   | Willers Meganies   | Defective hard start, CFG 14501   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36899                                     | 2020/08/26   |  | Willers Meganies   | Defective water bottle leaking and replace radiator fan, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36900                                     | 2020/08/26   |  | Truck Marine Centre  | 12803 Attend to defective engine cut out and repair foot brake and  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36902                                     | 2020/08/26   |  | Truck Marine Centre  | washers, CFG 5835 (R7). Fault finding and repair on driveshaft, CFG 10248   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|   |  |  |  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36903                                     | 2020/08/26   |  | Truck Marine Centre  | Fault finding and fit new oil and fuel filters, CFG 30437  Fault finding on defective V belt and cutting belt on Scag Zero    | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36913                                     | 2020/08/26   | R2 344                                   | Spannies   | Turn (V38) Fault finding and repair bearings, shackle pins and accelerator,   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36916                                     | 2020/08/26   | R20 037                                  | Sandveld Field Services  | CFG 9649  | the Municipal Supply Chain Management Policy  |
| 36917                                     | 2020/08/26   | R2 945                                   | Safestop Cape  | Fault finding and repair on safe stop system, CFG 25264   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 36918                                     | 2020/08/26   | R3 141                                   | Safestop Cape  | Fault finding and repair defective faulty safe stop system, replace fuse tested PTO & S/Stop-all working on CFG 33019 (D120). | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36919                                     | 2020/08/26   | D7 445                                   | Bordohara Matara   | Fault finding on defective mirrors, drivers side, mirror as outside,  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|   |  |  | Perdeberg Motors   | mirror as-aux o/s on CFG 24236 (S175).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 36930                                     | 2020/08/26   |  | EDK Besigheidsmasjiene   | Copy charges for the month of August 2020 for various offices   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 36931                                     | 2020/08/26   | R1 723                                   | Nashua Paarl and West Coast                                    | Copy charges for the month of July 2020 for various offices.  | the Municipal Supply Chain Management Policy  |
| 36957                                     | 2020/08/27   | R22 395                                  | Blue Crane Contractor  | Annual load test CFG 19788 (R54).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 36959                                     | 2020/08/27   | R4 258                                   | Ceeto Marine and Field Services                                | Fault finding, replace parts and perform service on CFG 27495 (S154).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 36960                                     | 2020/08/27   | R4 223                                   | Ceeto Marine and Field Services                                | Attend to defective hard start. Fault finding and repair. CFG 1363 (B47).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36961                                     | 2020/08/27   | R7 039                                   | Ceeto Marine and Field Services                                | Attend to defective clutch. Fault finding and install new clutch kit. CFG 13163 (B47).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36962                                     | 2020/08/27   | R4 897                                   | JHJ Hydraulics   | Attend to defective vacuum pump not opening CFG 33019 (D120).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36965                                     | 2020/08/27   | R7 079                                   | Weskus Enjin Herbouers   | Attend to defective overheating and non start CFG 18757 (S155).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 36966                                     | 2020/08/27   | R7 696                                   | Weskus Enjin Herbouers   | Repair defective cooling system CFG 6101 (S88).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 36967                                     | 2020/08/27   |  | Weskus Enjin Herbouers   | Fault finding and repair radiator, wheel bearing, fan belts and   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36968                                     | 2020/08/27   |  | Weskus Enjin Herbouers   | driveshafts CFG 2597 (R68). Attend to defective roller bearing seized and repair bearings                                     | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|   |  |  |  | (P194) Blower mower.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36969                                     | 2020/08/27   |  | Weskus Enjin Herbouers   | Fault finding and repair exhaust CFG 4192 (W139).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36970                                     | 2020/08/27   | R33 612                                  | Weskus Enjin Herbouers   | Defective overheating and water loose CFG 6208 (S99).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 36986                                     | 2020/08/28   | R9 991                                   | Weskus Courier, Mechanical and Printing Services               | Defective non start and lack of power CFG 32665 (Z2).   | the Municipal Supply Chain Management Policy  |
| 36988                                     | 2020/08/28   | R9 648                                   | Weskus Courier, Mechanical and Printing Services               | Fault finding service and repair hooter, water separator and air dryer CFG 13340 (R88).                                       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 36989                                     | 2020/08/28   | R4 507                                   | Truck Marine Centre  | Fault finding and repair indicator, reflectors and mud flap CFG 22616 (R77).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36990                                     | 2020/08/28   | R2 720                                   | Truck Marine Centre  | Fault finding and repair reflectors and handbrakes CFG 2403 (E87).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36991                                     | 2020/08/28   | R2 897                                   | Truck Marine Centre  | Fault finding and repairs. Replace air, fuel and oil filter, grease truck, CFG 32665  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36993                                     | 2020/08/28   | R2 881                                   | Truck Marine Centre  | Defective suspension, steering harder, CFG 32437 (S133).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 36994                                     | 2020/08/28   | R2 193                                   | ACD Service Centre Vredenburg                                  | Defective exhaust leaking and hard start, CFG 16265 (B1).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37009                                     | 2020/08/30   | R4 573                                   | Club Mykonos   | Agency fees for July 2020   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37010                                     | 2020/08/30   |  | EDK Besigheidsmasjiene   | Copy charges for the month of August 2020 for various offices   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|   |  |  | ,  | Attend to defective engine cut-out. Trace wiring to ignition,   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37035                                     | 2020/09/01   | R3 830                                   | Chris Els Auto Electrical                                      | replace complete ignition and ignition module. CFG 14501 (B32).   | the Municipal Supply Chain Management Policy  |
| 37036                                     | 2020/09/01   | R6 230                                   | CJ Hydraulic Contractors                                       | Attend to defective water leak on CFG 22397 (D117).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 37038                                     | 2020/09/01   | R6 969                                   | Truck Marine Centre  | Attend to oil in radiator, flush radiator, fill up and do pressure test on CFG 21271  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 37039                                     | 2020/09/01   | R4 078                                   | Truck Marine Centre  | Fault finding and repair disc pads, taillights and alternator on CFG 1339 (B62)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 37040                                     | 2020/09/01   | R2 610                                   | Truck Marine Centre  | Attend to defective air leak on air system and fault finding and  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37041                                     | 2020/09/01   |  | Vredenburg Brake, Clutch and Radiator Centre                   | repair valve on CFG 33019 (D120) Fault finding and repair reflector, brakes and mud flaps on CFG                              | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37042                                     | 2020/09/01   |  | Vredenburg Brake, Clutch and Radiator Centre                   | 15255(R57) Attend to defective faulty clutch slipping and fault finding and   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37042                                     | 2020/09/01   |  | Weskus Enjin Herbouers   | repair flywheel on CFG 15255 (R57)  Repair load sensing valve and attend to defective brakes plus                             | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|   |  |  | ,  | gear link on CFG 22077 (R40)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37075                                     | 2020/09/02   |  | Langebaan Petrol Station                                       | Diesel for CFG 29976  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37076                                     | 2020/09/02   |  | Langebaan Petrol Station                                       | Diesel for CFG 24409  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37077                                     | 2020/09/02   |  | Langebaan Petrol Station                                       | Diesel for CFG 27924  | the Municipal Supply Chain Management Policy  |
| 37078                                     | 2020/09/02   | R1 106                                   | Langebaan Petrol Station                                       | Diesel for CFG 31210  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 37079                                     | 2020/09/02   | R1 798                                   | Total St. Helena Bay   | Diesel for CFG 22077  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 37080                                     | 2020/09/02   | R1 798                                   | Total St. Helena Bay   | Diesel for CFG 22077  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 37081                                     | 2020/09/02   | R1 798                                   | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 37082                                     | 2020/09/02   | R1 798                                   | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 37083                                     | 2020/09/02   |  | Total St. Helena Bay   | Diesel for CFG 24385  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37084                                     | 2020/09/02   |  | Total St. Helena Bay   | Diesel for CFG 24385  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37085                                     | 2020/09/02   |  | Total St. Helena Bay   | Diesel for CFG 30396  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37085                                     | 2020/09/02   |  | •  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|   |  |  | Total St. Helena Bay   | Diesel for CFG 22218  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37087                                     | 2020/09/02   |  | Total St. Helena Bay   | Diesel for CFG 31630  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37088                                     | 2020/09/02   |  | Total St. Helena Bay   | Diesel for CFG 21410  | the Municipal Supply Chain Management Policy  |
|   | 2020/09/02   | R1 498                                   | Total St. Helena Bay   | Diesel for CFG 20600  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 37089                                     |  | _  | Total St. Helena Bay   | Diesel for CFG 20727  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 37089<br>37090                            | 2020/09/02   | R1 498                                   |  |   |   |
|   | 2020/09/02   |  | Total St. Helena Bay   | Diesel for Pole Pruner Stihl (P102)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 37090                                     |  | R295                                     | Total St. Helena Bay Total St. Helena Bay                      | Diesel for Pole Pruner Stihl (P102) Diesel for Scag Turftiger (P106)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37090<br>37091                            | 2020/09/02   | R295                                     |  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37090<br>37091<br>37092                   | 2020/09/02 2020/09/02                                | R295<br>R295<br>R295                     | Total St. Helena Bay   | Diesel for Scag Turftiger (P106)  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37090<br>37091<br>37092<br>37093          | 2020/09/02<br>2020/09/02<br>2020/09/02               | R295<br>R295<br>R295<br>R599             | Total St. Helena Bay<br>Total St. Helena Bay                   | Diesel for Scag Turftiger (P106) Diesel for Chainsaw (W192) Diesel for JCB Viromax Roller (W186)                              | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of |
| 37090<br>37091<br>37092<br>37093<br>37094 | 2020/09/02<br>2020/09/02<br>2020/09/02<br>2020/09/02 | R295<br>R295<br>R295<br>R599<br>R223 905 | Total St. Helena Bay Total St. Helena Bay Total St. Helena Bay | Diesel for Scag Turftiger (P106) Diesel for Chainsaw (W192)   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |

| Order number   | Date Order issued | Value of Deviation | Awarded to:   | Description  | Deviation is in terms of:  |
|----------------|-------------------|--------------------|---|--|--|
| 37137          | 2020/09/04        | R6 142             | ACD Service Centre Vredenburg                               | Fault finding and repairs on defective clutch, CFG 28277.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37138          | 2020/09/04        | R9 945             | Bridgestone South Africa Commercial                         | Supply and fit rethread tyres on CFG 35123.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37139          | 2020/09/04        | R9 140             | Bridgestone South Africa Commercial                         | Supply and fit rethread tyres on CFG 15255.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37140          | 2020/09/04        | R9 140             | Bridgestone South Africa Commercial                         | Supply and fit rethread tyres on CFG 22546.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37154          | 2020/09/04        | R3 823             | Blue Crane Contractor                                       | Repair defective chain hoist broken and fault finding of breaks,<br>CFG 36169  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37155          | 2020/09/04        | R3 696             | Ceeto Marine and Field Services                             | Repair on defective water leak cooling system, thermostat water connection housing on CFG 1431.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37156          | 2020/09/04        | R3 076             | Ceeto Marine and Field Services                             | Repair defective hand brake and noisy bearings, CFG 24324.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37157          | 2020/09/04        | R2 560             | CJ Hydraulic Contractors                                    | Repair hydraulic leak and test host, CFG 33020.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37158          | 2020/09/04        | R51 385            | CJ Hydraulic Contractors                                    | Fault finding and repair hydraulic leak. CFG 21672 (S105).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37162          | 2020/09/04        |                    | JHJ Hydraulics  | Repair of defective change over valve and hose reel, CFG 21496.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of       |
| 37163          | 2020/09/04        |                    | Sandveld Field Services                                     | Repair of gearbox and vacuum pump, CFG 24292.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37165          | 2020/09/04        |                    | Truck Marine Centre   | Repair of fault finding on brakes and lights, CFG 22616.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37166          | 2020/09/04        |                    | Truck Marine Centre   | Fault finding and repair radiator and alternator. CFG 12300 (P5).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37167<br>37168 | 2020/09/04        |                    | Weskus Courier, Mechanical and Printing Services            | Service 262 275km. CFG26605 (B55).  Fault finding and repair shackle bushes, wheel cylinder and brake  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37169          | 2020/09/04        |                    | Weskus Courier, Mechanical and Printing Services  Zestwerke | booster. CFG 18569 (R3).  Repair defective box at fuel tank side. CFG 3380 (R68).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37178          | 2020/09/04        |                    | Total St. Helena Bay  | Diesel for CFG 22077   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37179          | 2020/09/07        |                    | Total St. Helena Bay  | Diesel for CFG 22077   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37180          | 2020/09/07        |                    | Total St. Helena Bay  | Diesel for CFG 22077   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37181          | 2020/09/07        |                    | Total St. Helena Bay  | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37182          | 2020/09/07        |                    | Total St. Helena Bay  | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 37183          | 2020/09/07        | R1 798             | Total St. Helena Bay  | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 37184          | 2020/09/07        | R899               | Total St. Helena Bay  | Diesel for CFG 30396   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37185          | 2020/09/07        | R899               | Total St. Helena Bay  | Diesel for CFG 31206   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 37186          | 2020/09/07        | R899               | Total St. Helena Bay  | Diesel for CFG 38018   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37187          | 2020/09/07        | R1 498             | Total St. Helena Bay  | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37188          | 2020/09/07        | R1 498             | Total St. Helena Bay  | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37189          | 2020/09/07        | R899               | Total St. Helena Bay  | Diesel for CFG 18986   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37190          | 2020/09/07        | R899               | Total St. Helena Bay  | Diesel for CFG 18986   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37191          | 2020/09/07        | R899               | Total St. Helena Bay  | Diesel for CFG 39748   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37231          | 2020/09/09        | R2 801             | Langebaan Petrol Station                                    | Diesel for CFG 6095 (S80)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37232          | 2020/09/09        | R2 064             | Langebaan Petrol Station                                    | Diesel for Tipper CFG 28780 (S174)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 37233          | 2020/09/09        |                    | Langebaan Petrol Station                                    | Diesel for Maruyama Brush cutter (W197)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37234          | 2020/09/09        |                    | Langebaan Petrol Station                                    | Petrol for Mower (W215)  Supply Vredenburg WWTW with Ras pump switch gear, tests D   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| 37236          | 2020/09/09        |                    | Technosales   | thermal overload and aux contact block.  Transport and sitting of all units, second hand units and FSM                                       | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37243          | 2020/09/09        | K 150 000          | Fabricated Steel Manufacturing                              | mobile building units SDBIP (R13 685) and Individual Performance Management  | the Municipal Šupply Chain Management Policy   |
|                |                   |                    |   | Software Support (R9 200) user fees for July 2020.<br>SDBIP (R13 685), Individual Performance Management Software                            |  |
| 37257          | 2020/09/09        | R115 460           | Ignite Advisory Services                                    | Support (R9 200) and iComply (R6 440) user fees for August 2020.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
|                |                   |                    |   | Data storage (R3 450)<br>Hands on Support Performance related functions (R18 400)  |  |
|                |                   |                    |   | Drafting and input of the Annual Performance Reports (s46) (R41 400)  Repairs to Paternoster WWTW Ras pump slider and sump                   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37237          | 2020/09/09        |                    | Jokwa Marine  | cleaning.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  Permission is granted for deviation in terms of clause 36(1)(a)(v) of        |
| 37238          | 2020/09/09        |                    | Langebaan Petrol Station                                    | Diesel for CFG 21730 (S92)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37239          | 2020/09/09        | R1 179             | Langebaan Petrol Station                                    | Diesel for CFG 22454 (D129)<br>iComply (R6 440) user fees for July 2020  | the Municipal Supply Chain Management Policy   |
| 37256          | 2020/09/09        | R47 840            | Ignite Advisory Services                                    | Uploading of SDBIP on software database (R18 400)<br>Senior Management Performance Agreements (R23 000)                                      | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37272          | 2020/09/10        | R28 148            | Transtech   | Attend to defective gutter broom pressure and hydraulic leak CFG 1185 (S20).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37293          | 2020/09/10        | R2 007             | Weskus Enjin Herbouers                                      | Fault finding and repair on defective R/H Taillight broken off and rotate tail lights CFG 33899 (R41).                                       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37294          | 2020/09/10        | R2 526             | Weskus Enjin Herbouers                                      | Fault finding and repair on defective ignition switch, remove ignition switch and replace new ignition switch CFG 18928                      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
|                |                   |                    |   | (P224). Fault finding and repair on defective PTO shaft, remove shaft and  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37295          | 2020/09/10        | R4 688             | Weskus Enjin Herbouers                                      | replace with new PTO shaft Blower mower (P148).  | the Municipal Supply Chain Management Policy   |
| 37298          | 2020/09/10        |                    | West Coast Truck and Trailer                                | Fault finding and repairs on defective gate valve leaking and tail lights CFG 38449 (D137).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Description in granted for deviation in terms of clause 36(1)(a)(viii) of    |
| 37300          | 2020/09/10        |                    | West Coast Truck and Trailer                                | Fault finding and repairs on defective v-belt CFG 25021 (S143).  Fault finding and repair on defective diesel in petrol system CFG           | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 37301          | 2020/09/10        |                    | West Coast Truck and Trailer                                | 24834 (A8).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 37303          | 2020/09/10        |                    | West Coast Truck and Trailer                                | Fault finding and repair on defective rear light CFG 13925 (R86).  Fault finding and repair on defective oil leak on engine CFG              | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 37304          | 2020/09/10        |                    | West Coast Truck and Trailer                                | Saute (D137).  Fault finding and repair on defective canopy window and canopy  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37307          | 2020/09/10        |                    | West Coast Truck and Trailer                                | hinges CFG 32341 (S148). Fault finding and repair on defective noisy brakes and brake pads   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37309          | 2020/09/10        |                    | Vredenburg Brake, Clutch and Radiator Centre                | rear on board CFG 25050 (B69).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37310<br>37311 | 2020/09/10        |                    | Sandveld Field Services  C Lithydraulic Contractors         | Fault finding and repair air leak CFG 8321 (S16).  Fault finding and repairs on defective high pressure hose and                             | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|                |                   |                    | CJ Hydraulic Contractors                                    | check for water leakage CFG 21496 (D111).  Fault finding and repair on defective PTO shaft leaking, remove                                   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37312          | 2020/09/10        | R2 433             | Ceeto Marine and Field Services                             | Fault finding and repair on defective PTO shaft leaking, remove defective sump plug and washer CFG 27495 (S154).                             | the Municipal Supply Chain Management Policy   |
| 37271          | 2020/09/10        | R97 165            | Bell Equipment Sales South Africa                           | Attend and repair defective engine. CFG 31607 (85).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37273          | 2020/09/10        | R49 777            | Transtech   | Attend and repair defective lifter. CFG 33020 (R67).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37292          | 2020/09/10        | R64 803            | Weskus Enjin Herbouers                                      | Remove and fit new engine. CFG 32337 (S144).   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 37330          | 2020/09/11        |                    | Weskus Courier, Mechanical and Printing Services            | Repair management light on canopy roof. CFG 18226 (S139)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of      |
| 37331          | 2020/09/11        |                    | Spannies  | Attend to defective shaft and supply PTO shaft, Zero Scag Turn Mower (P162)  Attend and repair to non starting & charging system. Scag Zero. | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 37339          | 2020/09/11        |                    | Spannies  | Attend and repair to non starting & charging system, Scag Zero<br>Trum Mower (W165)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of       |
| 37341          | 2020/09/11        |                    | Spannies  | Attend and repair non starting, Scag Turf Tiger (V24)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 37342          | 2020/09/11        |                    | Willers Meganies  | Attend and repair noise suspension. CFG 11410 (S37)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37343          | 2020/09/11        | R2 982             | Willers Meganies  | Repair defective fuel cap. CFG 12819 (C17)   | the Municipal Supply Chain Management Policy   |

| 1977   200005   1900   Protocol Train Trainment on Digworing   1900      |       |            |          |  |  |   |
|--|-------|------------|----------|--|--|---|
| 1995   1996   1997   1996      |       |            |          |  | ·  |   |
| March   Marc   |       |            |          |  |  | the Municipal Supply Chain Management Policy  |
| 2007-19   19   19   19   19   19   19   19   |       |            |          |  |  | the Municipal Supply Chain Management Policy  |
| March   Marc   |       |            |          | • .  | (S114)   | the Municipal Supply Chain Management Policy  |
| 1985      |       |            |          |  | bearings, CFG 3700 (R6)  | the Municipal Supply Chain Management Policy  |
| August   Company   Compa   |       |            |          |  |  | the Municipal Supply Chain Management Policy  |
| Column   C   |       |            |          |  |  | the Municipal Supply Chain Management Policy  |
| 1985      |       |            |          |  |  | the Municipal Supply Chain Management Policy  |
| 1986      |       |            |          |  |  | the Municipal Supply Chain Management Policy  |
| 1988   1989  |       |            |          |  |  |   |
| 2009      |       |            |          | •  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Prof.   1990/00   199   |       |            |          |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| March   Marc   |       |            |          | *  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Material Processing of the State   Material Proce   | 37362 | 2020/09/14 |          |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 1997   200095  | 37370 | 2020/09/14 |          | *  | Maintenance and repair of 5.5 KW swimming pool pump at Tabak         | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
|  | 37377 | 2020/09/15 | R9 988   | Peninsula Water Treatment and Engineering        | Supply and delivery of Sanitab hypochlorite buccaneer chlorine       | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 1979   2000000   11   10   Implement Presidence   Developer Company   Presidence   Security (1970)   2000000   12   20000000   12   200000000   20000000000  | 37378 | 2020/09/15 | R13 577  | GW Trautmann                                     | Repair clarifier slipring, new stainless steel pipe, new brass bush, | Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 2000/09/99   8-13 of Languagem Free Basins   | 37376 | 2020/09/15 | R1 021   | Langebaan Petrol Station                         |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 2009079  | 37383 | 2020/09/16 | R1 313   | Langebaan Petrol Station                         | Diesel for CFG 22873 (P222)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Part   | 37384 | 2020/09/16 | R2 043   | Langebaan Petrol Station                         | Diesel for CFG 9552 (S151)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Part   | 37424 | 2020/09/17 | R246 233 | Benzmark Pumps                                   |  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| March   2000015   Rep 70   Marchanes Target 1985   Marchanes Carlot of Transport Profession County of Transport Profession   |       |            |          | •  |  |   |
| Part   Control   Part   Control   Part   Control   Part   Control   Part   Control   Part   Part   Control   Part   Par   |       |            |          |  | Installation of fresh air supply and extraction at Traffic Services  | the Municipal Supply Chain Management Policy  |
| Auto-1001   Auto   |       |            |          |  | Building and Louwville Cash Office                                   | the Municipal Supply Chain Management Policy  |
| Control   Cont   |       |            |          |  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
|  |       |            |          | ,  |  | the Municipal Supply Chain Management Policy  |
| 2009/19   1989   1980   |       |            |          |  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 2746   |       |            |          |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 2000/01/19   17   76   Call S. Helman Bay  |       |            |          |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 2000/06/16   R1 F0   Tota St. Neem Bay   | 37459 | 2020/09/18 |          | ,  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 2000/09/16   P. 178   Total St. Nelson Bay   | 37460 | 2020/09/18 |          | ,  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 290000016  | 37461 | 2020/09/18 |          | •  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 20000018   9898   Tasa St. Hebres Bay   Deset for CFG 28064   Permission is granted for declaration in terms of classes 281 (Notice 187)   | 37462 | 2020/09/18 | R1 798   | Total St. Helena Bay                             | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 20000016   R800 Tead C. Heren Buy  | 37463 | 2020/09/18 | R899     | Total St. Helena Bay                             | Diesel for CFG 28834   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| December CPG 20000011   R1 400 Total S. Helman Bay   | 37464 | 2020/09/18 | R899     | Total St. Helena Bay                             | Diesel for CFG 28834   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 20000918   | 37465 | 2020/09/18 | R899     | Total St. Helena Bay                             | Diesel for CFG 28834   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Perfect   2020/00/18   R 169   Test St. Helvos Bay   Deed for CFG 2000   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   R 169   Test St. Helvos Bay   Deed for CFG 2110   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   R 1 40   Test St. Helvos Bay   Deed for CFG 2110   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   R 1 40   Test St. Helvos Bay   Deed for CFG 2110   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   R 1 40   Test St. Helvos Bay   Deed for CFG 2110   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   R 1 40   Test St. Helvos Bay   Deed for CFG 3210   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   R 1 40   Test St. Helvos Bay   Deed for CFG 3210   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   R 1 40   Test St. Helvos Bay   Deed for CFG 3210   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   P 14 40   Test St. Helvos Bay   Deed for CFG 3210   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   P 14 40   Test St. Helvos Bay   Deed for CFG 3210   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   P 14 40   Test St. Helvos Bay   Deed for CFG 3210   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   P 14 40   Test St. Helvos Bay   Deed for CFG 3210   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   P 14 40   Test St. Helvos Bay   Deed for CFG 3210   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   P 14 40   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   P 14 40   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   P 14 40   Permission is granted for decident in terms of classes 50(1)(4)(v) of 2020/00/18   | 37466 | 2020/09/18 | R1 498   | Total St. Helena Bay                             | Diesel for CFG 18446   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 200000916  | 37467 | 2020/09/18 | R1 498   | Total St. Helena Bay                             | Diesel for CFG 20600   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 200000916  | 37468 | 2020/09/18 | R899     | Total St. Helena Bay                             | Diesel for CFG 19912   | the Municipal Supply Chain Management Policy  |
| 200000011  | 37469 | 2020/09/18 | R1 498   | Total St. Helena Bay                             | Diesel for CFG 21410   | the Municipal Supply Chain Management Policy  |
| 200000916  | 37470 | 2020/09/18 | R1 498   | Total St. Helena Bay                             | Diesel for CFG 22218   | the Municipal Supply Chain Management Policy  |
| SATE SOCIOUS IN  | 37471 | 2020/09/18 | R1 498   | Total St. Helena Bay                             | Diesel for CFG 3716  | the Municipal Supply Chain Management Policy  |
| 37751 20000971 RS 120 Solution for No. 1000 John Value Solution fo | 37472 | 2020/09/18 | R1 498   | Total St. Helena Bay                             | Diesel for CFG 35221   | the Municipal Supply Chain Management Policy  |
| 2000/09/21   R8 154   Langebaan 1000 Services Repairs and Sales   2000/09/21   R8 154   Langebaan 1000 Services Repairs and Sales   242   Colored Household Services Repair services and services Repair services and services and services   242   Colored Household Services Repairs and Sales   242    | 37476 | 2020/09/18 | R31 296  | Saldanha Rewinding and Services                  | Emergency repairs of 48 kW robot pump at Steenberg Cove.             | the Municipal Supply Chain Management Policy  |
| 1975 2000/921 R8 155 Langebaan 1000 Settlement Policy (CR3 1150) EID.  1975 2000/921 R2 305 S and K Engineering Fast fracting and repairs, defective Vacuum pump, CFG 3041.  1975 2000/921 R5 405 S and K Engineering Fast fracting and repairs, defective Vacuum pump, CFG 3041.  1975 2000/921 R5 405 S and K Engineering Fast fracting and repairs, defective Vacuum pump, CFG 3041.  1975 2000/921 R5 405 S and K Engineering Fast fracting and repairs on defective necessary on rigger tube (an American Supply Chini Management Policy).  1975 2000/921 R5 410 Ahreit and Company Fast fracting and repairs on defective near start, CFG 33175.  1975 2000/921 R5 420 Cook Murine and Field Services Fast fracting and repairs on defective none start, CFG 3475.  1975 2000/921 R5 220 Cook Murine and Field Services Fast fracting and repairs on defective none in remains of clause 405(1)(4)(4)(4) of the Muricina Supply Chini Management Policy (1)(4)(4)(4) of the Muricina Supply Chini Management Policy (1)(4)(4)(4) of the Muricina Supply Chini Management Policy (1)(4)(4)(4) of the Muricina Supply Chini Management Policy (1)(4)(4)(4)(4) of the Muricina Supply Chini Management Policy (1)(4)(4)(4) of the Muricina Supply C |       | 2020/09/18 |          |  |  | the Municipal Supply Chain Management Policy  |
| 37519   320200921   R 2 90.5 and K Engineering   Fault finding and repairs, defective Vacuum pump, CFG 5034   Femission is granted for deviction in terms of clause 36(1)(q)(v)) of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Control of the Municipal Supply Chair Management Policy   Tender of Tender    |       |            |          |  | CFG 11505 (B0).  | the Municipal Supply Chain Management Policy  |
| ## Authorition of Policy   Part of Market (Price of Policy   Part of Polic |       |            |          |  | 2442.  | the Municipal Supply Chain Management Policy  |
| 2020/09/21 R3 40 Ahner and Company Fault finding and repairs on defective hard start, CFG 2428.  37520 2020/09/21 R6 281 Ahner and Company Fault finding and repairs on defective nor start, CFG 2428.  37521 2020/09/21 R6 282 Ceeto Marine and Field Services Fault finding and repair start for Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy and Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Section 1 terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Mana |       |            |          |  |  | the Municipal Supply Chain Management Policy  |
| 37520 20200921 R2 321 Anei and Company Fault Infling and repairs on defective non start, CFG 24236.  37524 20200921 R2 321 Anei and Company Fault Infling and repair defective non start, CFG 24236.  37524 20200921 R2 321 Ceeto Marine and Field Services Pault finding and repair defective noise in rear auxel. CFG 23251.  37525 20200921 R3 918 Ceeto Marine and Field Services Pault finding and repair defective noise in rear auxel. CFG 23251.  37526 20200921 R3 918 Ceeto Marine and Field Services Pault finding and fine rew fuel pump and bleed system test. CFF 23252.  37526 20200921 R3 918 Ceeto Marine and Field Services Repair ignition and cut new key. CFG 23332. (D103).  37528 20200921 R6 193 Coastal Tyre Services Rethread with SBM own tyres. CFG 37415 (R91).  37529 20200921 R9 425 IH-I Hydraulics Repair defective blade slides. Grader. (S117).  37529 20200921 R8 486 IH-I Hydraulics Repair defective blade slides. Grader. (S117).  37530 20200921 R5 252 Spannies Repair defective place for the Marine and Folicy Pault finding. Defective vacuum gauge, CFG 33019 (D120).  37531 20200921 R5 252 Spannies Repair defective blade slides. Grader. (S117).  37530 20200921 R5 252 Spannies Repair defective blade slides. Grader. (S117).  37531 20200921 R5 252 Spannies Repair defective place for the Marine and Folicy Pault finding. Defective vacuum pump faulty and vacuum leak on house CFG 33019 (D120).  37530 20200921 R5 252 Spannies Pault finding. Defective vacuum pump faulty and vacuum leak on house CFG 33019 (D120).  37540 20200922 R7 552 R6 Repair defective blade slides of the Marine and Folicy Pault finding. Defective vacuum pump faulty and vacuum leak on house CFG 33019 (D120).  37559 20200922 R7 552 R6  |       |            |          |  | cracked, CFG 3475.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 2020/09/21 R6 292 Ceeto Marine and Field Services  Fault finding and repair defective noise in rear axel. CFG 23281.  Fault finding and finew fuel pump and bleed system test. CFG  Fault  |       |            |          |  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 17524 2020/09/21 R2 3/1 Ceeto Marine and Field Services Fault finding and fit new fuel pump and bleed system test. CFG 1993.03(12/2) R3 98 Ceeto Marine and Field Services Repair ignition and cut new key, CFG 23332. (D103). Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy. Permission is grained for deviation in terms of claus |       |            |          |  | Fault finding and repair defective noise in rear axel. CFG 23261.    | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37528 2020/9/21 R3 918 Ceeto Marine and Field Services Repair ignition and cut new key. CFG 23332. (D103). 37528 2020/9/21 R5 193. 37528 2020/9/21 R5 495. 37528 2020/9/21 R5 495. 37529 2020/9/22 R5 595. 37539 2020/9/22 R5  |       |            |          |  | Fault finding and fit new fuel pump and bleed system test. CFG       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37528 2020/09/21 R6 130 Coastal Tyre Services Rethread with SBM own tyres. CFG 37415 (R91). Permission is grained for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is grained for deviation in terms of clause 36(1)(a)(vii |       |            |          |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37528 2020/09/21 R9 456 JHJ Hydraulics Repair defective blade slides. Grader. (S117). Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the M |       |            |          |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   | 37528 | 2020/09/21 |          |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   | 37529 | 2020/09/21 | R9 486   | JHJ Hydraulics                                   | Repair vacuum gauge, CFG 33019.(D120).                               | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  37542 2020/09/21 R9 958 Weskus Enjin Herbouers Fault finding, Defective vacuum pump faulty and vacuum leak on hose CFG 33019 (D120).  37579 2020/09/22 R7 562 Bridgestone South Africa Commercial Supply 37583 2020/09/22 R3 1119 Blue Crane Contractor Additional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing. Fault finding and repair valve backlional work after load testing, fault finding and repair valve backlional work after load testing. Fault finding and repair valve backlional work after load testing. Fault finding and repair load testing. Fault finding and repair load testing. Fault finding and repair load testing finding and repair load testing. Fault finding and repair load testing finding and repair valve backlional work after load testing finding and repair load test | 37530 | 2020/09/21 | R2 532   | Spannies   | Repair cylinder of Blower mower (P258).                              | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  37542 2020/09/22 R7 562 Bridgestone South Africa Commercial Supply 3 rethread tyres CFG 5304 (D2).  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  4250/1004 Permission is | 37531 | 2020/09/21 | R2 967   | Spannies   | Repair rectifier, Scag Zero Turn D750 (V40)                          | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37579 2020/09/22 R3 1119 Blue Crane Contractor Additional Work after load testing, fault finding and repair valve handling land repair valve handling and repair valve handling land re | 37542 | 2020/09/21 | R9 958   | Weskus Enjin Herbouers                           |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Additional work after load testing, fault finding and repair valve hank and replace vinder on CFG 19788 (R54)  87595 2020/09/22 R9 279 Weskus Courier, Mechanical and Printing Services (R59)  87596 2020/09/22 R9 961 Weskus Courier, Mechanical and Printing Services (R59)  87596 2020/09/22 R7 996 Weskus Courier, Mechanical and Printing Services (R59)  87597 2020/09/22 R7 999 Weskus Enjin Herbouers (R59)  87598 2020/09/22 R7 999 Weskus Enjin Herbouers (R59)  87598 2020/09/22 R7 303 Weskus Enjin Herbouers (R59)  87599 2020/09/23 R2 500 Schoeman en Hamman Inc (R59)  87638 2020/09/23 R5 500 Schoeman en Hamman Inc (R59)  87639 2020/09/23 R5 500 Schoeman en Hamman Inc (R59)  87639 2020/09/23 R5 500 Schoeman en Hamman Inc (R59)  87639 2020/09/23 R5 500 Schoeman en Hamman Inc (R59)  87639 2020/09/23 R5 500 Schoeman en Hamman Inc (R59)  87630 2020/09/23 R5 5 | 37579 | 2020/09/22 | R7 562   | Bridgestone South Africa Commercial              | Supply 3 rethread tyres CFG 5304 (D2).                               | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Attend to defective rims noise and engine cut out. CFG 29716. [R99]  Attend to defective rims noise and engine cut out. CFG 29716. [R99]  Attend to defective rims noise and engine cut out. CFG 29716. [R99]  Attend and repair loose rims and damaged nuts. CFG 33019. [Pot Musacagement Policy or Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy or Permission is granted for deviation in terms of clause 36(1)( | 37583 | 2020/09/22 | R31 119  | Blue Crane Contractor                            | bank and replace cylinder on CFG 19788 (R54)                         | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Attend and repair loose rims and damaged nuts. CFG 33019. Permission is granted for deviation in terms of clause 38(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38(1)(a)(viii) of the Municipal Supply Chain M | 37595 | 2020/09/22 | R9 279   | Weskus Courier, Mechanical and Printing Services | Attend to defective rims noise and engine cut out. CFG 29716. (R69)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 37597 2020/09/22 R7 979 Weskus Enjin Herbouers repair detective water leak off coding system: CFG 12/09/12 (EdV). the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of ER1 195 ref F Hamman/Sanet/T6786.  37639 2020/09/23 R5 00 Schoeman en Hamman Inc Registration of ERF 6656/75622/7433,7194,7312, Vredenburg tile Permission is granted for deviation in terms of clause 36(1)(a)(v) of deed restoration. Pay deeds office fee   | 37596 | 2020/09/22 | R9 961   | Weskus Courier, Mechanical and Printing Services |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 37499 2020/09/23 R2 500 Schoeman en Hamman Inc Registration of ERF 195 ref F Hamman/Sanet/16798.  Replace lost deed. T561/4/1975 Regulation 68(1). Registration of ERF 195 ref F Hamman/Sanet/16798.  R2 500 Schoeman en Hamman Inc Registration of ERF 195 ref F Hamman/Sanet/16798.  R5 600 Schoeman en Hamman Inc Registration of ERF 195 ref F Hamman/Sanet/16798.  R6 9200/09/23 R5 00 Schoeman en Hamman Inc Registration of Registration (Registration Registration Registration Registration Registration Registration Registration (Registration Registration R | 37597 | 2020/09/22 | R7 979   | Weskus Enjin Herbouers                           | Repair defective water leak on cooling system. CFG 12054 (E30).      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 37639 2020/09/23 R5 00 Schoeman en Hamman Inc Registration of ERF 1956 ref F Hamman/Sanel/T6786. He Municipal Supply Chain Management Policy 37639 2020/09/23 R5 00 Schoeman en Hamman Inc Registration of EFF 6656/7582/7433,7194,7312, Vredenburg title Permission is granted for deviation in terms of clause 36(1)(a)(v) of deed restoration. Pay deeds office fee the Municipal Supply Chain Management Policy 37640 2020/09/23 P3 100 Schoeman en Hamman Inc destoration. Pay deeds office fee the Municipal Supply Chain Management Policy 4776 Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of   | 37598 | 2020/09/22 | R7 303   | Weskus Enjin Herbouers                           |  | the Municipal Supply Chain Management Policy  |
| 376.39 2U2U/09/23 RS 000 Schoeman en Hamman inc deed restoration. Pay deeds office fee the Municipal Supply Chain Management Policy  376.40 2000/09/23 P24.000 Schoeman en Hamman Inc. deed restoration. Pay deeds office fee the Municipal Supply Chain Management Policy  476.40 2000/09/23 P24.000 Schoeman en Hamman Inc. deed restoration. Pay deeds office fee the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   | 37638 | 2020/09/23 | R2 500   | Schoeman en Hamman Inc                           | ERF 195 ref F Hamman/Sanet/T6786.                                    | the Municipal Supply Chain Management Policy  |
|  |       | 2020/09/23 | R5 000   | Schoeman en Hamman Inc                           |  | the Municipal Supply Chain Management Policy  |
|  | 37640 | 2020/09/23 | R21 000  | Schoeman en Hamman Inc                           | 21 Title deed registrations Wesbank and Vredenburg                   |   |

| Order number   | Date Order issued   |  | Awarded to:  | Description  | Deviation is in terms of:  |
|--|---|--|--|--|--|
| 37642  | 2020/09/23  |  | Langebaan Petrol Station   | Diesel for CFG 31210 (S77)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy.  |
| 37643  | 2020/09/23  | R2 043   | Langebaan Petrol Station   | Diesel for Broom Road Sweeper CFG 36422 (S163).  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37644  | 2020/09/23  | R1 751   | Langebaan Petrol Station   | Diesel for Tipper CFG 28780.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37676  | 2020/09/23  | R7 923   | ACD Service Centre Vredenburg  | Fault finding, defective window not working, CFG 26605.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37677  | 2020/09/23  | R2 485   | ACD Service Centre Vredenburg  | Attend to defective gears and exhaust. CFG 16333. (C14)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37678  | 2020/09/23  | R2 825   | ACD Service Centre Vredenburg  | Fault finding and repair on defective services on CFG 2217 (E64)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37679  | 2020/09/23  | R3 082   | Bandkorp   | Puncture repair. Fit new gator for CFG 10248 (S152).   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37680  | 2020/09/23  | R2 898   | Bandkorp   | Call out for puncture repairs, CFG 10248.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37681  | 2020/09/23  | R2 243   | Bandkorp   | 2 x Puncture repairs. CFG 13340 (R88)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37682  | 2020/09/23  | R2 346   | Bandkorp   | Defective puncture repair and fit SBM tyre and fit new o'ring on CFG 11085 (R35)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37683  | 2020/09/23  | R9 971   | Bandkorp   | Supply SBM 4 own rethread tyres CFG 3700 (R6).   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37684  | 2020/09/23  | R9 971   | Bandkorp   | Supply and fit of rethreads tyre, CFG 25264.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37685  | 2020/09/23  | R9 971   | Bandkorp   | Rethread SBM own tyres. CFG 30868 (R73)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37686  | 2020/09/23  | R9 971   | Bandkorp   | Rethread SBM own four tyres and repair with rethread on CFG<br>2142 (R47)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37687  | 2020/09/23  | R4 370   | Bandkorp   | Fault finding and repair on defective exhaust system CFG 17634 (P40).  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37689  | 2020/09/23  | R6 446   | Coastal Tyre Services  | Rethread SBM own tyres. CFG 5305. (R18)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37690  | 2020/09/23  | R4 140   | CFG Fitment Centre   | Rethread SBM own four tyres and repair on CFG 22616  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37691  | 2020/09/23  | R8 640   | CFG Fitment Centre   | Supply SBM 4 own rethread tyres CFG 9375 (R7).   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37692  | 2020/09/23  | R6 270   | CFG Fitment Centre   | Supply and fit of rethreads tyre, CFG 33899.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37693  | 2020/09/23  | R4 160   | CFG Fitment Centre   | Rethread SBM own tyres. CFG 1859. (R3)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37694  | 2020/09/23  | R4 403   | JHJ Hydraulics   | Remove electrical harness to transmission and repair on CFG 9268 (P198)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37696  | 2020/09/23  | R9 886   | Spannies   | Fault finding and repair to defective no pressure on system and high rev do not idle, High Pressure Cleaner (M9)   | The montages output Chain Management Folicy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 37697  | 2020/09/23  | R6 069   | Vredenburg Brake, Clutch and Radiator Centre   | Repair brake booster. CFG 6101 (S88)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37698  | 2020/09/23  | R3 925   | Willers Meganies   | Attend to engine cut out, fault finding, replace new battery, nut  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 37699  | 2020/09/23  |  | Inspired Training  | lock and return flow pipe on CFG 14433 (D74)<br>ii955- Retic Master Maintenance License (Unlimited) for  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37700  | 2020/09/23  |  | EDK Besigheidsmasjiene   | September. Copy charges for the month of September 2020 for various  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37707  | 2020/09/23  |  | Canon South Africa   | offices.  Copy charges for the month of August 2020 for various offices  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37708  | 2020/09/23  |  | EDK Besigheidsmasiiene   | Copy charges for the month of September 2020 for various   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37712  | 2020/09/23  |  | Ratings Afrika   | offices. Financial Sustainability Services and MFSI Subscription.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37712  | 2020/09/25  |  | Langebaan Petrol Station   | Diesel for CFG 21730   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37726  | 2020/09/28  |  | Prinro Building and Steel Merchants  | Diesel for CFG 4131 (D115)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37733  | 2020/09/28  |  | Langebaan Petrol Station   | Diesel for CFG 22454   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37734  | 2020/09/28  |  |  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
|  |   |  | Langebaan Petrol Station   | Diesel for CFG 6095  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37735  | 2020/09/28  | R1 240   | Langebaan Petrol Station   | Diesel for CFG 30437 (D30)   | the Municipal Supply Chain Management Policy   |
| 37747  | 2020/09/29  | R1 964   | EDK Besigheidsmasjiene   | Copy charges for the months of January 2020, May 2020, July 2020, August 2020 and October 2020 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37755  | 2020/09/29  | R9 994   | Peninsula Water Treatment and Engineering  | Strip and repair grass regulators and manifolds  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy  |
| 37759  | 2020/09/29  | R1 167   | Langebaan Petrol Station   | Diesel for CFG 29976   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 37762  | 2020/09/30  | R1 313   | Langebaan Petrol Station   | Diesel for CFG 22873   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37764  | 2020/09/30  | R2 043   | Langebaan Petrol Station   | Diesel for CFG 9552  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37765  | 2020/09/30  | R2 500   | Driekie Steel  | Repair and reinforcing of burglar bars at Hopefield WWTE.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 37778  | 2020/09/30  | R25 593  | CK Rumboll en Vennote  | Provision of professional engineering services for Witteklip erven final account. Additional surveyor general fees.  | The montages output Chain Management Folicy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 37780  | 2020/10/01  |  | Total St. Helena Bay   | Diesel for CFG 18446   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37781  |   | R1 498   |  |  | the Municipal Supply Chain Management Policy   |
| 37782  | 2020/10/01  |  | Total St. Helena Bay   | Diesel for CFG 20600   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
|  | 2020/10/01  | R1 498   | Total St. Helena Bay Total St. Helena Bay  | Diesel for CFG 20600 Diesel for CFG 2834   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37783  |   | R1 498<br>R899   | ,  |  | the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37783<br>37784   | 2020/10/01  | R1 498<br>R899<br>R899   | Total St. Helena Bay   | Diesel for CFG 2834  | the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|  | 2020/10/01  | R1 498<br>R899<br>R899<br>R1 498   | Total St. Helena Bay Total St. Helena Bay Total St. Helena Bay   | Diesel for CFG 2834 Diesel for CFG 35221   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37784  | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498<br>R899<br>R899<br>R1 498<br>R295   | Total St. Helena Bay<br>Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37784<br>37785<br>37786  | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498<br>R899<br>R899<br>R1 498<br>R295   | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain in terms of clause 36(1)(a)                                       |
| 37784<br>37785<br>37786<br>37787   | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498<br>R899<br>R899<br>R1 498<br>R295<br>R295   | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 37784<br>37785<br>37786<br>37787<br>37788  | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498<br>R899<br>R899<br>R1 498<br>R295<br>R295<br>R1 798   | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of th   |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789   | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498<br>R899<br>R1 498<br>R295<br>R295<br>R1 798<br>R1 798   | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 38449  Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Munic   |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790  | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498<br>R899<br>R1 498<br>R295<br>R295<br>R1 798<br>R1 798<br>R1 798   | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 38449  Diesel for CFG 38449  Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Supply Chain in terms of clause 36(1)(a)(v) of the Municipal Su   |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791   | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498<br>R899<br>R1 498<br>R295<br>R295<br>R1 798<br>R1 798<br>R1 798<br>R1 798   | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Management Policy<br>Mana |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791   | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498 R899 R899 R1 498 R295 R295 R1 798 R1 798 R1 798 R1 798 R1 798   | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Management Policy<br>Management Policy<br>Management Policy<br>Management Policy<br>Management Policy<br>Management Policy<br>Management Pol                           |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793   | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498 R899 R1 498 R1 498 R295 R1 798 R1 798 R1 798 R1 798 R1 798 R1 798   | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 26334  Diesel for CFG 26334  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission                                    |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794  | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498 R899 R1 498 R295 R1 798  | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 26334  Diesel for CFG 26334  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission                                    |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794<br>37794   | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498 R899 R899 R1 498 R295 R295 R1 798 R1 798 R1 798 R1 798 R1 798 R1 798 R899 R899  | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 385449  Diesel for CFG 385449  Diesel for CFG 26334  Diesel for CFG 26334  Diesel for CFG 32511  Diesel for CFG 38018  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission                                    |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794<br>37795<br>37796  | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498 R899 R1 498 R295 R295 R1 798 R1 798 R1 798 R1 798 R1 798 R1 798 R899 R899 R1 498  | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 38511  Diesel for CFG 38511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms o   |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794<br>37795<br>37796<br>37797   | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498 R899 R1 498 R295 R1 498 R295 R1 798 R1 798 R1 798 R1 798 R1 798 R1 798 R899 R899 R1 498 R899  | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 4810  Diesel for CFG 4810  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms o   |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794<br>37795<br>37796  | 2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01<br>2020/10/01  | R1 498 R899 R1 498 R295 R1 498 R295 R1 798 R1 798 R1 798 R1 798 R1 798 R1 798 R899 R899 R1 498 R899  | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 38511  Diesel for CFG 38511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms o   |
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| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794<br>37796<br>37796<br>37797<br>37798<br>37799<br>37802<br>37802                   | 2020/10/01   | R1 498 R899 R1 498 R295 R1 798 R1 798 R1 798 R1 798 R1 798 R1 798 R899 R1 498 R899 R1 498 R899 R1 498 R899 R1 498 R1 798 R1 798 R899 R1 498 R899 R1 498  | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 38511  Diesel for CFG 32511  Diesel for CFG 38018  Diesel for CFG 38018  Diesel for CFG 38410  Diesel for CFG 21410  Diesel for CFG 20727  Diesel for CFG 22218  Petrol for CFG 22218  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms o   |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794<br>37796<br>37796<br>37797<br>37798<br>37799<br>37802<br>37802                   | 2020/10/01   | R1 498 R899 R1 498 R295 R1 798 R899 R1 498 R899 R1 498  | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 28634  Diesel for CFG 38221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 26334  Diesel for CFG 26334  Diesel for CFG 2634  Diesel for CFG 38610  Diesel for CFG 38610  Diesel for CFG 4810  Diesel for CFG 78410  Diesel for CFG 2727  Diesel for CFG 2727  Diesel for CFG 27278  Diesel for CFG 27278  Diesel for CFG 27278  Diesel for CFG 27278  Diesel for CFG 3886  Petrol for CFG 3886 (W192)  Diesel for CFG 3886 (W192)   | the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms o   |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794<br>37796<br>37796<br>37797<br>37798<br>37799<br>37802<br>37802<br>37803<br>37804 | 2020/10/01            | R1 498 R899 R1 498 R295 R1 798 R899 R1 498 R899 R1 498 R899 R1 498 R1 798 R1 798 R1 798 R899 R1 498 R899 R1 498 R1 498 R1 498 R1 498 R1 498 R1 498 R295 R5 86  | Total St. Helena Bay   | Diesel for CFG 2834  Diesel for CFG 2834  Diesel for CFG 35221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 38511  Diesel for CFG 32511  Diesel for CFG 32511  Diesel for CFG 38018  Diesel for CFG 38018  Diesel for CFG 38018  Diesel for CFG 21410  Diesel for CFG 2727  Diesel for CFG 22218  Petrol for CFG 22218  Petrol for Chain Saw (W 192)  Diesel for JCB Viromax Roller (W186)  Copy charges for the month of September 2020 for various offices  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms o   |
| 37784<br>37785<br>37786<br>37787<br>37788<br>37789<br>37790<br>37791<br>37792<br>37793<br>37794<br>37796<br>37797<br>37798<br>37799<br>37802<br>37802<br>37803<br>37804<br>37816 | 2020/10/01 | R1 498 R899 R1 498 R295 R1 798 R1 798 R1 798 R1 798 R1 798 R1 798 R899 R1 498 R899 R1 498 R899 R1 498 R1 798 R1 798 R1 798 R899 R1 498 R1 498 R295 R3 214 R4 117   | Total St. Helena Bay  Total St. Helena Bay | Diesel for CFG 2834  Diesel for CFG 28634  Diesel for CFG 38221  Petrol for Pole Pruner (P102)  Petrol for Scag Turf Tiger (P106)  Diesel for CFG 38449  Diesel for CFG 3854  Diesel for CFG 3854  Diesel for CFG 2834  Diesel for CFG 2834  Diesel for CFG 2834  Diesel for CFG 3851  Diesel for CFG 2851  Diesel for CFG 2851  Diesel for CFG 2851  Diesel for CFG 3851  Diesel for CFG 3851 | the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chair Management Policy Permission is granted for deviation in terms o   |

| Order number   | Date Order issued | Value of Deviation | Awarded to:                                  | Description  | Deviation is in terms of:  |
|----------------|-------------------|--------------------|--|--|--|
| 37836          | 2020/10/02        |                    | Truck Marine Centre                          | Fault finding and repair defective gear lever CFG 33019 (D120).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 37837          | 2020/10/02        |                    | Truck Marine Centre                          | Service on CFG 3039. (B18), Replace air, fuel and oil filter   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37842          | 2020/10/02        | R4 241             | JHJ Hydraulics                               | Fault finding and repair defective water hose leaking CFG 21496 (D111).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37845          | 2020/10/02        | R2 000             | Driekie Steel                                | Repair battery box cover. CFG 4131 (D115)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 37846          | 2020/10/02        | R2 000             | Driekie Steel                                | Fault finding. Defective cutting blades (P68).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37847          | 2020/10/02        | R2 000             | Driekie Steel                                | Fault finding and repairs, defective cutting blades for Roller bearings, Falcon F50 Bush cutter (W173)                                     | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37851          | 2020/10/02        | R3 565             | Alneri and Company                           | Fault finding and repair on defective non start CFG 29499 (P188).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37852          | 2020/10/02        | R2 901             | Alneri and Company                           | Fault finding and repairs of batteries, CFG 23288.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37853          | 2020/10/02        | R8 795             | Alneri and Company                           | Fault finding and repairs on defective speedo cluster CFG 24312 (P134).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37855          | 2020/10/02        | R3 880             | ACD Service Centre Vredenburg                | Fault finding and repairs on defective hard start CFG 2493 (S124).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37856          | 2020/10/02        | R8 129             | ACD Service Centre Vredenburg                | Fault finding and repairs on service, CFG 3824.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37859          | 2020/10/02        |                    | ACD Service Centre Vredenburg                | Fault finding and repairs on service CFG 32439 (S132).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 37865          | 2020/10/05        |                    | Weskus Enjin Herbouers                       | Fault finding and replace filters and coolant CFG 18569 (R3).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37866          | 2020/10/05        |                    | ACD Service Centre Vredenburg                | Fault finding and replace brake boosters CFG 27649 (R75).  Fault finding and repair defective controller on safe stop CFG                  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37868          | 2020/10/05        |                    | Safestop Cape                                | 33317 (D121).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37869<br>37873 | 2020/10/05        | R5 421             | Weskus Enjin Herbouers                       | Remove and fit new alternator. CFG 18569 (R3)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37876          | 2020/10/05        |                    | CWL Baard Auto                               | Postage and packaging of two boxes  Diesel for CFG 27495 (S154)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37878          | 2020/10/05        |                    | Langebaan Petrol Station                     | Diesel for Rotary Mover 750 Kudu (P119)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37879          | 2020/10/05        |                    | Langebaan Petrol Station                     | Diesel for CFG 32437   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 37907          | 2020/10/06        | R2 626             | Langebaan Petrol Station                     | Diesel for CFG 4131  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 37908          | 2020/10/06        |                    | Langebaan Petrol Station                     | Diesel for CFG 22454 (D129)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 37910          | 2020/10/06        | R948               | Langebaan Petrol Station                     | Diesel for CFG 21730 (S92)   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 37941          | 2020/10/07        | R5 374             | Complete Telecom Solutions                   | Repair Louwville office link   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37943          | 2020/10/07        | R651               | EDK Besigheidsmasjiene                       | Copy charges for the month of September 2020 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 37970          | 2020/10/07        | R4 458             | Weskus Enjin Herbouers                       | Attend and repair defective tail lights. CFG 22077 (R40)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 37974          | 2020/10/07        | R14 021            | Vredenburg Brake, Clutch and Radiator Centre | Attend and repair defective clutch. CFG 7967 (S70)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37975          | 2020/10/07        | R9 010             | Vredenburg Brake, Clutch and Radiator Centre | Attend and repair defective clutch. CFG 2597 (R68  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 37976          | 2020/10/07        | R38 631            | Transtech                                    | Fault finding and repair hydraulic hose and ejector panel. CFG 3313 (R62)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 37977          | 2020/10/07        |                    | Transtech                                    | Repair defective plate damage. CFG 35123 (R10)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37978          | 2020/10/07        |                    | Transtech                                    | Repair defective blade slide. CFG 37415 (R91)  Fault finding and repairs on defective brakes change filter oil,                            | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37979          | 2020/10/07        |                    | Truck Marine Centre                          | CFG 13925.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37981<br>37982 | 2020/10/07        |                    | Truck Marine Centre  Truck Marine Centre     | Fault finding and repairs on defective noisy brakes, CFG 32468.  Fault finding and repairs on defective door hinge seized, CFG             | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 37991          | 2020/10/07        |                    | Langebaan 1000 Services Repairs and Sales    | 10248. Fault finding and repairs on faulty tailgate and chevron board  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38000          | 2020/10/07        |                    | Chris Els Auto Electrical                    | damaged, CFG 7854.  Fault finding and repairs on defective starter, CFG 10167.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38005          | 2020/10/07        |                    | Ceeto Marine and Field Services              | Fault finding and repairs on radiator, CFG 22407.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38006          | 2020/10/07        | R2 354             | Ceeto Marine and Field Services              | Fault finding and repairs on defective hard start and battery clamp, CFG 17634.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38007          | 2020/10/07        | R7 585             | Ceeto Marine and Field Services              | Fault finding and repairs exhaust brake, hooter and water leak on cooling system, CFG 24128.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 38008          | 2020/10/07        | R2 725             | Ceeto Marine and Field Services              | Fault finding and repairs engine cut out, lack of power and defective gears, CFG 2334.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38009          | 2020/10/07        | R3 611             | Ceeto Marine and Field Services              | Fault finding and repairs on defective no power on engine, CFG 23381.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38010          | 2020/10/07        | R2 117             | Ceeto Marine and Field Services              | Fault finding and repairs on defective non start and check charge system, CFG 19066  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38019          | 2020/10/08        | R1 639             | Langebaan Petrol Station                     | Diesel for CFG 28780   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38020          | 2020/10/08        | R1 093             | Langebaan Petrol Station                     | Diesel for CFG 17077 (D77)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38035          | 2020/10/08        | R1 955             | Bandkorp                                     | Attend defective rear brakes. CFG 38025. (B70)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38050          | 2020/10/08        |                    | ACD Service Centre Vredenburg                | Fault finding and repairs on defective tail lights, wipers and noisy v-belt, CFG 23288.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 38051          | 2020/10/08        |                    | Bandkorp                                     | Supply and fit X1 new wheel stud, CFG 38025  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38052          | 2020/10/08        |                    | Bandkorp                                     | Call out puncture repair CFG 29390 (S152).  Call out to street depo puncture repair left back tyre and fit new                             | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38053          | 2020/10/08        |                    | Bandkorp                                     | tube and gator on CFG 23261  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38054<br>38055 | 2020/10/08        |                    | Bandkorp                                     | Fit and supply new rethreads, CFG 33020.  Call out to Langebaan sewerage strip and fit. CFG 22239. (Z24)                                   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38058          | 2020/10/08        |                    | CFG Fitment Centre                           | Puncture repair and fit new tyres CFG 32338 (S145).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38059          | 2020/10/08        |                    | Ceeto Marine and Field Services              | Repair defective tipper system. CFG 23381 (S2)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38060          | 2020/10/08        |                    | Ceeto Marine and Field Services              | Fault finding and repairs to clutch system, replace concentric and   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38061          | 2020/10/08        |                    | Ceeto Marine and Field Services              | brake pads, CFG 19066.  Fault finding and repairs on defective exhaust leaking, manifold and hose, CFG 23886.                              | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38062          | 2020/10/08        |                    | CJ Hydraulic Contractors                     | and hose, CFG 23886. Repair damaged hose. CFG 22616 (R77)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38063          | 2020/10/08        |                    | CJ Hydraulic Contractors                     | Fault finding and repair hydraulic leak on hose CFG 3313 (R6).   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 38064          | 2020/10/08        | R4 602             | HD Transmissions                             | Attend to defective auto gearbox change over on CFG 9375.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38078          | 2020/10/08        | R3 870             | Truck Marine Centre                          | Repair defective brakes. CFG 1937 (B25)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38079          | 2020/10/08        | R4 468             | Truck Marine Centre                          | Fault finding and repairs on defective bonnet, shocks and brackets CFG 24948 (S119).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38080          | 2020/10/08        | R2 044             | Truck Marine Centre                          | Fault finding and repairs on defective hydraulic leak on hose on CFG 10248 (S152).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38081          | 2020/10/08        | R2 705             | West Coast Truck and Trailer                 | Fault finding and replace V belt and repair Jockey pulley on CFG 5304 (D2)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38082          | 2020/10/08        | R3 436             | West Coast Truck and Trailer                 | Fault finding. Remove and fit polycarb screen CFG 21501 (R9).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38083          | 2020/10/08        |                    | Willers Meganies                             | Repair defective noisy wheel. CFG 22248 (B42)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 38084          | 2020/10/08        |                    | Willers Meganies                             | Fault finding and repairs on defective shocks, CFG 22293.  Fault finding and repairs on defective oil leak on engine, CFG                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 38085          | 2020/10/08        |                    | Willers Meganies                             | Fault linding and repairs on defective oil leak on engine, CFG<br>5186.  Repair defective hopper plates, faulty tool bock lock and suction | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38086          | 2020/10/08        |                    | Zestwerke Weekus Eniin Herbouere             | hose faulty.  Fault finding and repair defective clutch assembly CFG 27495   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38087<br>38091 | 2020/10/08        |                    | Weskus Enjin Herbouers  Total St. Helena Bay | (S154).  Diesel for CFG 32511  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| Jeuel          | 2020/10/08        |                    | Total St. Helena Bay                         | Diesel for CFG 32511  Diesel for CFG 30396   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38092          |                   |                    |  |  | the Municipal Supply Chain Management Policy   |

| Order number   | Date Order issued | Value of Deviation | Awarded to:   | Description  | Deviation is in terms of:   |
|----------------|-------------------|--------------------|---|--|---|
| 38093          | 2020/10/08        |                    | Total St. Helena Bay                                      | Diesel for CFG 5304  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38094          | 2020/10/08        |                    | Total St. Helena Bay                                      | Diesel for CFG 5304  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38095          | 2020/10/08        |                    | Total St. Helena Bay                                      | Diesel for CFG 5304  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38096          | 2020/10/08        |                    | Total St. Helena Bay                                      | Diesel for CFG 5304  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38097          | 2020/10/08        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 5307  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38098          | 2020/10/08        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 5307  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 38099          | 2020/10/08        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38100          | 2020/10/08        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38101          | 2020/10/08        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38102          | 2020/10/08        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38103          | 2020/10/08        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 38104          | 2020/10/08        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 38105          | 2020/10/08        | R1 498             | Total St. Helena Bay                                      | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38106          | 2020/10/08        |                    | Total St. Helena Bay                                      | Diesel for CFG 32511   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38107          | 2020/10/08        |                    | Total St. Helena Bay                                      | Diesel for CFG 19912   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38108          | 2020/10/08        |                    | Total St. Helena Bay                                      | Diesel for CFG 38018   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38109          | 2020/10/08        |                    | Total St. Helena Bay                                      | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38110          | 2020/10/08        |                    | Total St. Helena Bay  Langebaan Petrol Station            | Diesel for CFG 24385 Diesel for CFG 30437  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38113          | 2020/10/09        |                    | Avanti Trust  | Consultation fees for August 2020 (medical)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38114          | 2020/10/09        |                    | Langebaan Petrol Station                                  | Diesel for CFG 29976 (S156)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38123          | 2020/10/09        |                    | Langebaan Petrol Station                                  | Diesel for CFG 4131 (D115)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38149          | 2020/10/12        | R7 648             | Chartered Institute of Government Finance, Audit and Risk | CIGFARO Annual Revenue Collection Recovery for after Covid-  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38150          | 2020/10/12        |                    | Officers  Nashua Paarl and West Coast                     | 19 Conference from 19 - 23 October 2021.  Copy charges for the month of August 2020 for various offices.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38158          | 2020/10/12        | R3 680             | Willers Meganies  | Repair defective clutch system. CFG 30325 (B4)   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 38159          | 2020/10/12        | R9 778             | ACD Service Centre Vredenburg                             | Repair defective air leak. CFG 4131. (D115)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 38164          | 2020/10/14        | R899               | Total St. Helena Bay                                      | Diesel for CFG 30396   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38165          | 2020/10/14        | R899               | Total St. Helena Bay                                      | Diesel for CFG 26334   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38166          | 2020/10/14        | R899               | Total St. Helena Bay                                      | Diesel for CFG 26334   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38167          | 2020/10/14        | R1 498             | Total St. Helena Bay                                      | Diesel for CFG 18446   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38168          | 2020/10/14        | R899               | Total St. Helena Bay                                      | Diesel for CFG 18986   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 38169          | 2020/10/14        | R899               | Total St. Helena Bay                                      | Diesel for CFG 18986   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38170          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 5304  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38171          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 5304  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38172<br>38173 | 2020/10/14        |                    | Total St. Helena Bay  Total St. Helena Bay                | Diesel for CFG 5304 Diesel for CFG 5304  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38173          | 2020/10/14        |                    | Total St. Helena Bay  Total St. Helena Bay                | Diesel for CFG 5304  Diesel for CFG 5304   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38175          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 5304  Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38176          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38177          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38178          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38179          | 2020/10/14        | R1 798             | Total St. Helena Bay                                      | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38180          | 2020/10/14        | R899               | Total St. Helena Bay                                      | Diesel for CFG 38018   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 38185          | 2020/10/14        | R722               | Langebaan Petrol Station                                  | Petrol for Brush Cutter (W197)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 38186          | 2020/10/14        | R722               | Langebaan Petrol Station                                  | Petrol for Zero Turn Scag Mower (W210)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 38187          | 2020/10/14        | R1 093             | Langebaan Petrol Station                                  | Diesel for CFG 24295 (D92)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38188          | 2020/10/14        | R722               | Langebaan Petrol Station                                  | Petrol for Zero Turn Mower (W215)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 38204          | 2020/10/14        | R25 227            | Drager Safety   | Alcotest: Repair and Maintenance calibration gas.  | Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy   |
| 38205          | 2020/10/14        | R9 956             | Matthews Engineering                                      | Fault finding and repair filter, CFG 31630 (S181)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 38208          | 2020/10/14        | R4 451             | Zestwerke   | Cut out torn section in bumper and repair bent bracket. Fit and install new section and weld. Grind clean and paint with black QD paint. Stick new reflective tape. CFG 24533 (S100) | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 38236          | 2020/10/14        | R899               | Total St. Helena Bay                                      | Diesel for CFG 24292   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38237          | 2020/10/14        | R1 489             | Total St. Helena Bay                                      | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 38238          | 2020/10/14        | R1 498             | Total St. Helena Bay                                      | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 38239          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy (a) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c |
| 38240          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38241          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 31206   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38242          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 18446   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38243          | 2020/10/14        |                    | Total St. Helena Bay                                      | Diesel for CFG 22346   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38247          | 2020/10/15        |                    | CWL Baard Auto  Langebaan Petrol Station                  | Diesel for CFG 27495 (S154)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38248          | 2020/10/15        |                    | Langebaan Petrol Station  Langebaan Petrol Station        | Diesel for CFG 21730 (S92) Diesel for CFG 9552 (S151)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38249          | 2020/10/15        |                    | Langebaan Petrol Station  AR Jones Engineering            | Diesel for CFG 9552 (S151) Shelly point WWTW- remove and repair SBR aerator guide pins   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 38283          | 2020/10/15        |                    | BSP Repair Centre   | Attend and repair to defective cutting blades. Blower Mower  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38284          | 2020/10/15        |                    | BSP Repair Centre   | (W173) Attend and repair to defective cutting blades and bolts. Blower   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38285          | 2020/10/15        |                    | BSP Repair Centre   | Mover (P226) Attend and repair to defective cutting blades. Brush Cutter (P206)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38286          | 2020/10/15        |                    | Truck Marine Centre                                       | Repair defective clutch system. CFG 28288 (K2)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38287          | 2020/10/15        |                    | Weskus Courier, Mechanical and Printing Services          | Repair on defective starting system. CFG 24292 (D94)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 38288          | 2020/10/15        |                    | Spannies  | Attend to defective drive system. Fault finding and replace belts, change oil and filter. Scaq (V38)   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 38289          | 2020/10/15        | R2 205             | Spannies  | Fault finding and repair defective battery for Turn mower (P247).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
|                |                   |                    |   |  |   |

| Order number   | Date Order issued | Value of Deviation | Awarded to:  | Description   | Deviation is in terms of:  |
|----------------|-------------------|--------------------|--|---|--|
| 38290          | 2020/10/15        |                    | Wolters Kluwer Tax and Accountining Southern Africa          | Teammate Annual Maintenance Charge 2020-2021 maintenance  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38293          | 2020/10/15        |                    | Ignite Advisory Services                                     | SDBIP (R13 685), Individual Performance Management Software<br>Support (R9 200) and iComply (R6 440) user fees for September  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|                |                   |                    |  | 2020<br>Data storage (R3 450)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38305<br>38321 | 2020/10/15        |                    | Langebaan Petrol Station  Truck Marine Centre                | Diesel for CFG 31210 (S77)  Attend to defective clutch adjust, fault finding and repair cylinder  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38322          | 2020/10/16        | R24 529            | Truck Marine Centre Truck Marine Centre                      | for CFG 5835(R7) Attend to brake lockup and defective brakes and spring blades for  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38326          | 2020/10/16        |                    | Sandveld Field Services                                      | CFG 5304 (D2) Fault finding and repair on defective lifters, grease machine and wash radiator on CFG 24948 (S119)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38328          | 2020/10/16        | R9 900             | S and K Engineering  | Attend to deteriorating crew cab, noisy in motor, defective septs, toolbox and windows. Fault finding and repair on CFG 30686   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38340          | 2020/10/16        |                    | JL Auto Electrical   | (R73) Attend to non start, replace battery plus battery terminals, clean  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38344          | 2020/10/16        |                    | JL Auto Electrical   | connection on CFG 18446 (P80) Fault finding , attend to non start and replace burnt starter on  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38348          | 2020/10/16        |                    | CPI West Coast   | CFG4184 (D50) Attend to bad road holding, faulting finding, replace leaking front and rear shocks and check sensors, CFG 12848  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38351          | 2020/10/16        | R4 109             | CJ Hydraulic Contractors                                     | Attend to leaking hydraulic hose, fault finding, fit and test new hose on CFG 10248   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38352          | 2020/10/16        | R4 398             | CJ Hydraulic Contractors                                     | Attend to defective ball valve, fault finding, remove and fit new low pressure valve on CFG 31394 (B52)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38355          | 2020/10/16        |                    | Alneri and Company   | Attend to non start, replace faulty battery, replace worn battery terminals and check charging on CFG 6101 (S88)  Fault finding and repairs on defective starter faulty and front | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of       |
| 38356<br>38357 | 2020/10/16        |                    | ACD Service Centre Vredenburg  ACD Service Centre Vredenburg | wheels on CFG 12138 (Z35) Fault finding and repairs on defective V-belt on engine faulty on   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38361          | 2020/10/16        |                    | ACD Service Centre Vredenburg  ACD Service Centre Vredenburg | CFG 22218 (S157) Fault finding and repairs on defective window winder and wipers  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38362          | 2020/10/16        |                    | ACD Service Centre Vredenburg                                | on CFG 17519 (B12) Fault finding and replace PTO on gears and complete PTO on   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38364          | 2020/10/16        | R4 646             | Sandveld Field Services                                      | CFG 22546 (R58) Fault finding and repair on defective water leak on cooling system on CFG 12300 (P5)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38376          | 2020/10/19        | R2 595             | Langebaan Petrol Station                                     | Diesel for CFG 4131 (D115)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38377          | 2020/10/20        | R9 996             | H and O Engineering  | Attend to defective side of trailer, fault finding, strip and repair trailer on CFG 3473 (P64)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38399          | 2020/10/20        | R11 824            | Alneri and Company   | Fault finding. Remove, repair and re-fit trace wiring, CFG 22862 (P174).  Fault finding and repair defective misfire on engine CFG 5108   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Dempission in granted for deviation in terms of plause 36(1)(a)(viii) of     |
| 38400          | 2020/10/20        |                    | Ceeto Marine and Field Services                              | (S94).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of       |
| 38401<br>38402 | 2020/10/20        |                    | CJ Hydraulic Contractors  CJ Hydraulic Contractors           | Attend to hydraulic leak on grab CFG 29498 (P190).  Attend to hydraulic leak CFG 9552 (S151).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38403          | 2020/10/20        |                    | CPI West Coast   | Fault finding and repair on defective rear axle leaking oil CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38404          | 2020/10/20        |                    | CPI West Coast   | 15392 (D31). Fault finding and repair on defective noise brakes CFG 16975 (E84).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 38405          | 2020/10/20        | R6 500             | S and K Engineering  | (E04). Fault finding, repair and remove pins and bushes for Loader CFG 24948 (S119).  | The Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38406          | 2020/10/20        | R14 845            | Sandveld Field Services                                      | Fault finding and remove rust from cab and door new gutters CFG 7454 (E10).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38409          | 2020/10/20        | R5 460             | Tricom Africa  | Supply a flap valve   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 38411          | 2020/10/20        |                    | Spannies   | Fault finding and repair defective v-belts and lack of power for Scaq (V39).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of       |
| 38413<br>38419 | 2020/10/20        |                    | Spannies  Pusione Februaries                                 | Fault finding and repair defective lack of power for Genset (D7).   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38419          | 2020/10/20        |                    | Business Engineering Business Engineering                    | Collaborator Support Agreement for September 2020  Collaborator Support Agreement for October 2020  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38441          | 2020/10/21        |                    | ACD Service Centre Vredenburg                                | Fault finding and repairs on truck for roadworthy CFG 2723 (P113).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38442          | 2020/10/21        | R3 487             | ACD Service Centre Vredenburg                                | Fault finding and repair on defective indicator light on right hand CFG 13340 (R88).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38443          | 2020/10/21        | R2 782             | JHJ Hydraulics   | Fault finding and repair defective hydraulic leak CFG 23261 (R80).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38444          | 2020/10/21        | R9 271             | Maestro Rewinding and Electrical                             | Fault finding and repairs on defective high pressure cleaner motor not working (D123).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38445          | 2020/10/21        |                    | Sandveld Field Services                                      | Fault finding. Repair lights and replace reflectors and adjust brakes CFG 23288 (S126).  Fault finding and install new nipples and grease machine CFG                             | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 38446<br>38447 | 2020/10/21        |                    | Sandveld Field Services  Truck Marine Centre                 | 21728 (S121).  Fault finding and repair defective brakes CFG 3700 (R6).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38448          | 2020/10/21        |                    | Truck Marine Centre  | Fault finding and repair to filter and reflectors, CFG 33317.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38449          | 2020/10/21        |                    | Willers Meganies   |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38450          | 2020/10/21        | R10 000            | Weskus Enjin Herbouers                                       | Fault finding and repair defective PTO faulty not working CFG 18928 (P224).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38451          | 2020/10/21        | R4 020             | Emergency Glass Repairs                                      | Fault finding and repairs on defective damage windscreen and<br>side window broken on CFG 38449 (D137)  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 38452          | 2020/10/21        | R4 969             | Weskus Enjin Herbouers                                       | Fault finding and repair on defective water lea on engine cooling CFG 5835 (R7).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38454          | 2020/10/21        | R2 631             | Weskus Enjin Herbouers                                       | Fault finding and repair defective broken bolts on hydraulic tank for roller (W149).  Attend to defective indicator lights, fault finding, repair all lights,                     | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38455          | 2020/10/21        | R5 165             | Alneri and Company   | replace fuel gauge, replace ignition switch and replace headlight on CFG 22862 (P174)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38456          | 2020/10/21        | R2 500             | CJ Hydraulic Contractors                                     | Attend to hydraulic leak, fault finding, remove fittings, fit new washer and test on CFG 36613 (R49)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38457          | 2020/10/21        |                    | CJ Hydraulic Contractors                                     | Attend to defective leak on water pump, hose and fault finding and repair on CFG 28530 (B57)  Attend to defective leak on hose on reel coupler, fault finding and                 | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 38458          | 2020/10/21        | R3 460             | CJ Hydraulic Contractors                                     | repair on CFG 17999 (B50)   | the Municipal Supply Chain Management Policy   |
| 38459          | 2020/10/21        | R2 969             | CJ Hydraulic Contractors                                     | Attend to defective hydraulic leak, fault finding, remove and make<br>up new hydraulic hose, fit back and test on CFG 27649 (R75)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38460          | 2020/10/21        | R9 965             | Truck Marine Centre  | Fault finding and repair on defective noise on CFG 24948 (S119)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of       |
| 38461          | 2020/10/21        | R40 337            | Truck Marine Centre  | Attend to defective starting problem. CFG 32511 (D119)  Fault finding and repair on defective noisy brakes front rear   | the Municipal Supply Chain Management Policy   |
| 38462          | 2020/10/21        | R22 344            | Willers Meganies   | second H/Hub knuckle and capiler wheel bearings brake drums<br>skim disc pads on CFG 8791 (R52)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38466          | 2020/10/21        | R5 099             | Bridgestone South Africa Commercial                          | Rethread SBM own two rethread tyres, truck repair on CFG 29716 (R69)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38467          | 2020/10/21        |                    | Bridgestone South Africa Commercial                          | Rethread SBM own one rethread tyres and truck repair with rethread on CFG 11573 (R2)  Call out for puncture repair and fit one stock new tyre on CFG                              | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of       |
| 38468          | 2020/10/21        |                    | Bridgestone South Africa Commercial                          | 25264 (R25).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of        |
| 38505<br>38506 | 2020/10/22        |                    | Total St. Helena Bay  Total St. Helena Bay                   | Diesel for CFG 24385  Diesel for CFG 38018  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38507          | 2020/10/22        | R899               | Total St. Helena Bay   | Diesel for CFG 38018  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 38508          | 2020/10/22        |                    | Total St. Helena Bay   | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 38509          | 2020/10/22        | R1 498             | Total St. Helena Bay   | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38510          | 2020/10/22        | R899               | Total St. Helena Bay   | Diesel for CFG 31206  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38511          | 2020/10/22        | R899               | Total St. Helena Bay   | Diesel for CFG 26334  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 38512          | 2020/10/22        |                    | Total St. Helena Bay   | Diesel for CFG 26334  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 38513<br>38514 | 2020/10/22        |                    | Total St. Helena Bay   | Diesel for CFG 38449 Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 30014          | 2020/10/22        | K1 /98             | Total St. Helena Bay   | Diesei IUI OFG 30449  | the Municipal Supply Chain Management Policy   |

| Order number          | Data Order issued               | Value of Deviation | Awarded to   | Description  | Dovintion is in terms of   |
|-----------------------|---------------------------------|--------------------|--|--|--|
| Order number<br>38515 | Date Order issued<br>2020/10/22 | Value of Deviation | Awarded to: Total St. Helena Bay                               | Description Diesel for CFG 38449   | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38516                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38517                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38518                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 29716   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38519                 | 2020/10/22                      | R1 798             | Total St. Helena Bay   | Diesel for CFG 29716   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38520                 | 2020/10/22                      | R1 798             | Total St. Helena Bay   | Diesel for CFG 29716   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 38521                 | 2020/10/22                      | R1 798             | Total St. Helena Bay   | Diesel for CFG 29716   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38522                 | 2020/10/22                      | R1 798             | Total St. Helena Bay   | Diesel for CFG 29716   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38523                 | 2020/10/22                      | R899               | Total St. Helena Bay   | Diesel for CFG 31206   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38524                 | 2020/10/22                      | R599               | Total St. Helena Bay   | Diesel for JCB Viromax Roller (W186)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38525                 | 2020/10/22                      | R295               | Total St. Helena Bay   | Petrol for Chain Saw (W192)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38526                 | 2020/10/22                      | R295               | Total St. Helena Bay   | Petrol for Pole Pruner (P102)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38527                 | 2020/10/22                      | R295               | Total St. Helena Bay   | Petrol for Scag Turf Tiger (P106)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38528                 | 2020/10/22                      | R295               | Total St. Helena Bay   | Diesel for Brush Cutter (P104)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 38529                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 18446   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38530                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 18446   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38531                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 35221   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38532<br>38533        | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 18986 Diesel for CFG 21410  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38534                 | 2020/10/22                      |                    | Total St. Helena Bay  Total St. Helena Bay                     | Diesel for CFG 27410   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38535                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 3716  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38536                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 22218   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38537                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 22218   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38538                 | 2020/10/22                      |                    | Total St. Helena Bay   | Diesel for CFG 22218   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 38558                 | 2020/10/23                      | R1 025             | Langebaan Petrol Station                                       | Diesel for CFG 31210   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 38559                 | 2020/10/23                      | R722               | Langebaan Petrol Station                                       | Petrol for Zero Turn Scag Mower (W210)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 38560                 | 2020/10/23                      | R722               | Langebaan Petrol Station                                       | Petrol for Brush Cutter (W197)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38561                 | 2020/10/23                      | R722               | Langebaan Petrol Station                                       | Petrol for Snapper S200 (P141)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38562                 | 2020/10/23                      | R2 595             | Langebaan Petrol Station                                       | Diesel for CFG 6095  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38563                 | 2020/10/23                      | R1 833             | EDK Besigheidsmasjiene   | Copy charges for the month of October 2020 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38564                 | 2020/10/23                      | R15 447            | West Coast Communications                                      | Replacement of cameras and cable which was stolen  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 38589                 | 2020/10/23                      | R11 460            | Bytes Document Solutions                                       | Printing Billing charges for the month of July 2020 for various offices  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38592                 | 2020/10/23                      | R14 827            | Bytes Document Solutions                                       | Printing Billing charges for the month of August 2020 for various offices  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38594                 | 2020/10/23                      |                    | Bytes Document Solutions                                       | Printing Billing charges for the month of September 2020 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 38595                 | 2020/10/23                      |                    | Bytes Document Solutions                                       | Excess toner usage - replace depleted toner  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38618                 | 2020/10/23                      |                    | Langebaan Petrol Station                                       | Diesel for CFG 22454  Diesel for CFG 30437   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38619<br>38620        | 2020/10/23                      |                    | Total St. Helena Bay  Langebaan Petrol Station                 | Diesel for CFG 22873   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38630                 | 2020/10/23                      |                    | Truvello Manufacturers   | Calibration and maintenance of traffic equipment   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
|                       |                                 |                    |  | Remove faulty V belt to replace with new. Replace nut and bolt on  | the Municipal Supply Chain Management Policy   |
| 38657                 | 2020/10/26                      | R2 405             | Willers Meganies   | alternator, due nut and bolt missing. Remove rear wheels to<br>check suspension and diff for noise on CFG 20677 (S116)         | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38658                 | 2020/10/26                      | D7 666             | Weskus Enjin Herbouers   | Replace oil gear box, replace blades, replace skids, replace   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 30030                 | 2020/10/20                      | K7 550             | Weskus Enjin Perbouers   | broken bolts and test blow mower on P206 Brush cutter  Attend to water vacuum pump, fault finding, remove and check            | the Municipal Supply Chain Management Policy   |
| 38659                 | 2020/10/26                      | R2 376             | West Coast Truck and Trailer                                   | ball valve system, found ball and holder broken repair and fit new<br>ball and seal lid ball on CFG 22077 (R40)                | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38660                 | 2020/10/26                      | R2 499             | West Coast Truck and Trailer                                   | Service vehicle on 222178 KM, supply filters on CFG 33317 (D121)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38661                 | 2020/10/26                      | R2 423             | West Coast Truck and Trailer                                   | Fault finding and repairs to defective breaks, CFG 21041.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38662                 | 2020/10/26                      | R2 538             | West Coast Truck and Trailer                                   | Fault finding and repairs to tail lights, loose rear bumper , CFG 5304.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38663                 | 2020/10/26                      | R3 166             | West Coast Truck and Trailer                                   | Fault finding and repairs to start, ignition and replace battery,<br>Double Drum Roll (P204).                                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38664                 | 2020/10/26                      | R2 188             | West Coast Truck and Trailer                                   | Fault finding to filters, CFG17198.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38665                 | 2020/10/26                      |                    | West Coast Truck and Trailer                                   | Fault finding and repair to gas and brackets, CFG 4690.  Fault finding and repairs to filter, oil change and service sticker,  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 38666                 | 2020/10/26                      |                    | West Coast Truck and Trailer                                   | CFG 9824.  | Hermission is granted for deviation in terms of clause 36(1)(a)(vii) or<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 38667                 | 2020/10/26                      |                    | West Coast Truck and Trailer                                   | Fault finding and repairs to filter and gearbox, CFG 4161.  Fault finding and repairs and take vehicle to the test centre, CFG | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38668                 | 2020/10/26                      |                    | West Coast Truck and Trailer Truck Marine Coasts               | 23007.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38669<br>38670        | 2020/10/26                      |                    | Truck Marine Centre  Truck Marine Centre                       | Fault finding and repair hydraulic system CFG 18352 (R38).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38670                 | 2020/10/26                      |                    | Truck Marine Centre  Langebaan Petrol Station                  | Fault finding and repairs to defective shocks, CFG 30437.  Diesel for CFG 21730  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38685                 | 2020/10/26                      |                    | Wonx Trading   | Repairs to vibractrete wall at Vredenburg Taxi Rank.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 38686                 | 2020/10/27                      |                    | EDK Besigheidsmasjiene   | Copy charges for the month of October 2020 for various offices   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38691                 | 2020/10/27                      |                    | Spectrum Communications  | Telemetry repairs to Vredenburg and Hopefield reservoirs   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy                                    |
| 38714                 | 2020/10/27                      |                    | CFG Fitment Centre   | Rethread SBM own four tyres and repair on CFG 28610 (s12)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 38754                 | 2020/10/28                      | R820               | Langebaan Petrol Station                                       | Diesel for CFG 24409 (S142)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 38761                 | 2020/10/28                      | R123 968           | Compaction, Industrial Equipment Sales and Services            | Attend to defective hydraulic drive, fault finding, front brake drums and shoes plus slave Cylinder and Hydraulic pump on CFG  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|                       |                                 |                    |  | 19069 (S122)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38773                 | 2020/10/29                      |                    | CWL Baard Auto   | Diesel for CFG 27495 (S154) Supply Reg 36 emergency repairs of pepper spray alarm system                                       | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 38777                 | 2020/10/29                      |                    | Quantum Design and Engineering                                 | at Steenbergs Cove pump station  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38783<br>38801        | 2020/10/29                      |                    | Club Mykonos  Weskus Courier, Mechanical and Printing Services | Agency fee for August 2020, September 2020 and October 2020 Attend to defective start system, fault finding, remove faulty     | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38801                 | 2020/10/30                      |                    | West Coast Truck and Trailer                                   | starter and fit new starter on CFG 30437 (D30)  Attend to defective air system fault finding, replace pipe on air              | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|                       |                                 |                    |  | system, broken pipe on CFG 27649 (R75)  Attend to defective hard starting, check charge system plus test                       | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38803                 | 2020/10/30                      | R3 137             | Alneri and Company   | battery, fault finding and replace battery on CFG 16737 (E75)  | the Municipal Supply Chain Management Policy   |
| 38804                 | 2020/10/30                      | R13 602            | CJ Hydraulic Contractors                                       | Fault finding and repairs on defective air leak on PTO drive and defective water hose leaking on CFG 4131 (D115)               | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |

| Order number | Date Order issued | Value of Deviation | Awarded to:  | Description   | Deviation is in terms of:  |
|--------------|-------------------|--------------------|--|---|--|
| 38805        | 2020/10/30        | R13 455            | HD Transmissions   | Fault finding and repairs on defective transmission to select gears, CFG 30686.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38808        | 2020/10/30        | R4 009             | Canon South Africa   | Copy charges for the month of October 2020 for various offices  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38810        | 2020/10/30        | R17 067            | Truck Marine Centre  | Fault finding and repairs to defective air leak on brake system, CFG 10167  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38815        | 2020/10/30        | R1 743             | Corporate Business Automation  | Printing Billing charges for the month of October 2020 for various buildings  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38817        | 2020/10/30        | R2 274             | Corporate Business Automation  | Printing Billing charges for the month of September 2020 for<br>various buildings   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38818        | 2020/10/30        | R1 703             | Corporate Business Automation  | Printing Billing charges for the month of August 2020 for various buildings   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38822        | 2020/10/30        | R8 380             | Complete Telecom Solutions   | Repair to fibre cable at Finance building after break in.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 38826        | 2020/11/02        | R3 623             | Sizonke Trading Cape Town  | Repair of steel water pipeline at Saldanha steel off take   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 38871        | 2020/11/03        | R1 912             | Langebaan Petrol Station   | Diesel for CFG 28780 (S174)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38872        | 2020/11/03        | R956               | Langebaan Petrol Station   | Diesel for CFG 24409 (S142)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38873        | 2020/11/03        | R1 229             | Langebaan Petrol Station   | Diesel for CFG 32437 (S133)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38874        | 2020/11/03        | R1 093             | Langebaan Petrol Station   | Diesel for CFG 22454 (D129)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38875        | 2020/11/03        | R1 025             | Langebaan Petrol Station   | Diesel for CFG 31210 (S77)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38876        | 2020/11/03        | R6 337             | GW Trautmann   | Emergency flap valve replacement at Kaktus Pump Station.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 38878        | 2020/11/03        | R9 360             | Maestro Rewinding and Electrical   | Repair submersible pump at Shelley Point WWTW   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 18           | 2020/11/04        | R46 115            | Hubber Technology  | Repair Huber 5.5kw skw speed mixer gearbox assembly.  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 38899        | 2020/11/04        | R61 463            | Grundfos   | Strip and repair pump CR 90 at Sterrizicht Pump Station.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 38908        | 2020/11/04        | R67 252            | Cape Armature Winders  | Remove, repair and install mixer at Langebaan WWTW.   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 38909        | 2020/11/04        | R5 357             | Saldanha Rewinding and Services  | Repair clarifier bridge sew gearbox motor at Saldanha Bay WWTW  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 38910        | 2020/11/04        | R9 988             | Peninsula Water Treatment and Engineering  | Supply and delivery of Sanitab hypochlorite buccaneer chlorine<br>cartridges for Shelley Point / Lainqville WWTW.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38912        | 2020/11/04        | R41 400            | The Institute of Risk Management South Africa  | Cyber Risk Management online training for five officials. Risked<br>based business and IT alignment one training for two officials.<br>Risk management for risk champions online training for two<br>officials. Public sector ERM training for three officials. All the<br>online trainings are in November 2020. | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 38915        | 2020/11/04        | R2 370             | Spannies   | Attend to defective drive V-belt, fault finding , fit belts, pulley and   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38916        | 2020/11/04        |                    | Spannies   | owners blades on Scag (P166) Attend to defective V-belt drive v belt and cutting blades, fault  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38917        | 2020/11/04        |                    |  | finding, V belts and owners blades on Scaq (W215)  Attend to defective lack of power , 1x cutting bar, two cutting  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 3091/        | 2020/11/04        | K3 U82             | Spannies   | chains, fault finding and repair clutch on Chan Saw (W190)  | the Municipal Supply Chain Management Policy   |
| 38918        | 2020/11/04        | R2 401             | Spannies   | Fault finding and repair in defective lack of power, two cutting chains, repair starter, fit bar chain on Chan Saw (P157)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38919        | 2020/11/04        | R9 747             | Weskus Enjin Herbouers   | Fault finding and repairs on defective vacuum pump, not working   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 38920        | 2020/11/04        | R2 330             | CJ Hydraulic Contractors   | properly on CFG 29716 (R69) Attend to defective hose real leaking water, fault finding and fit  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              |                   | Pa 000             | 100 0 1 0 1 N 1 I  | new hose on CFG 27351 (B51)  Fault finding and repair on defective overheating, left side mirror  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 38921        | 2020/11/04        | R3 380             | ACD Service Centre Vredenburg  | loose, replace mirror plus hook bracket on CFG 14412 (R60)  | the Municipal Supply Chain Management Policy   |
| 38928        | 2020/11/05        | R223 215           | EDH Enterprises  | Replacing of existing 250mm AC rising main with new 250mm UPVC pipe   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 38930        | 2020/11/05        | R949               | Langebaan Petrol Station   | Diesel for CFG 21730  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 38944        | 2020/11/05        | R4 025             | First Technology Western Cape  | Ransomware mitigation services  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 38964        | 2020/11/05        | R4 996             | Weskus Courier, Mechanical and Printing Services                                     | Repairs to faulty starter system, CFG 21041.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38965        | 2020/11/05        | R9 972             | Weskus Courier, Mechanical and Printing Services                                     | Skim break drum. CFG 5305 (R18)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 38966        | 2020/11/05        | R2 758             | Vredenburg Brake, Clutch and Radiator Centre   | Remove wheels, adjust breaks and repair lights. CFG 4131. (D115)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38967        | 2020/11/05        | R4 387             | Alneri and Company   | Repair defective hard starting. CFG 3740 (E13)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38968        | 2020/11/05        | R3 420             | CJ Hydraulic Contractors   | Repair defective leaking hose. CFG 21496 (D11)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38969        | 2020/11/05        | R9 924             | Spannies   | Repair defective non starting system. CFG 17926 (P130)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38970        | 2020/11/05        | R9 982             | Zestwerke  | Repairs to defective canopy leaking in water, CFG 15173.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38971        | 2020/11/05        | R7 061             | Zestwerke  | Fault finding and repairs to defective hose reel mount pivot points seized, CFG 4131.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 38975        | 2020/11/06        | R24 883            | Leon Bester  | Appointment of adjudicator, Mr Leon Bester to settle the dispute<br>on the Langebaan waste facility, between SBM and Martin and   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|              |                   |                    |  | East.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38985        | 2020/11/06        |                    | Langebaan Petrol Station   | Diesel for CFG 24295 (D92)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 38986        | 2020/11/06        |                    | Langebaan Petrol Station   | Diesel for CFG 32437 (S133)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 38987        | 2020/11/06        |                    | Langebaan Petrol Station  Chartered Institute of Governmment Finance, Audit and Risk | Diesel for CFG 4131 (D115)  CIGFARO mSCOA Budget week for A Martin, M Cornett and W   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of        |
| 39007        | 2020/11/06        | R4 997             | Officers   | Frault finding and repair to defective hydraulic leaking hose, CFG  | Permission is granted for deviation in terms of clause so(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39015        | 2020/11/09        |                    | CJ Hydraulic Contractors   | Hault finding and repair to defective hydraulic leaking nose, CFG<br>18251.<br>Fault finding and repair to defective low brakes, busser alarm on  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 39019        | 2020/11/09        | R3 167             | ACD Service Centre Vredenburg  | Fault finding and repair to detective low brakes, busser alarm on window, CFG 14412.  | the Municipal Supply Chain Management Policy   |
| 39020        | 2020/11/09        | R3 811             | ACD Service Centre Vredenburg  | Fault finding and repair to defective hard start, CFG22546.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39021        | 2020/11/09        | R3 469             | ACD Service Centre Vredenburg  | Fault finding and repair to defective lamps and replace reflectors, CFG 35123.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39022        | 2020/11/09        | R5 015             | BSP Repair Centre  | Fault finding and repair to defective Cutting and roller system, P150.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39024        | 2020/11/09        | R5 015             | BSP Repair Centre  | Fault finding and repair to defective Cutting and roller system, P193.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39025        | 2020/11/09        | R8 255             | CJ Hydraulic Contractors   | Fault finding and repair to defective hydraulic motor leaking, CFG 1185.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39026        | 2020/11/09        | R2 076             | CJ Hydraulic Contractors   | Fault finding and repair to defective hose, CFG 4131.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39027        | 2020/11/09        | R2 441             | JHJ Hydraulics   | Fault finding and repair to defective hydraulic oil leak, CFG 36613.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39028        | 2020/11/09        | R3 186             | Langebaan 1000 Services Repairs and Sales  | Fault finding and repair to defective brakes and lights, CFG 3473.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39029        | 2020/11/09        | R6 349             | Mouton's Motors  | Fault finding and repair to defective brakes, CFG 18192.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39030        | 2020/11/09        | R2 173             | Truck Marine Centre  | Fault finding and repair to defective control lever, CFG 10248.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39031        | 2020/11/09        | R5 959             | Truck Marine Centre  | Fault finding and repair to roadworthy faults, CFG 22077.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39032        | 2020/11/09        | R2 405             | Truck Marine Centre  | Fault finding and repair to defective miss fire on tappet cover oil leaking. CR 4141.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39033        | 2020/11/09        | R5 831             | Truck Marine Centre  |   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 39034        | 2020/11/09        | R5 680             | Truck Marine Centre  | Fault finding and repair and service, CFG 13340.  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 39035        | 2020/11/09        | R7 548             | Weskus Courier, Mechanical and Printing Services                                     | Fault finding and repair to defective V belt, CFG 25264.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 39036        | 2020/11/09        | R4 265             | West Coast Truck and Trailer   | Fault finding and repair defective V-belt pulling and cutting blades,<br>Lawn Mower (S83).  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 39059        | 2020/11/09        |                    | Bandkorp   | Lawn Mower (s83). Fault finding and repair on defective exhaust system faulty leaking strip exhaust system on CFG 14610 (B38)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 39060        | 2020/11/09        | R14 079            | Weskus Enjin Herbouers   | Fault finding and repairs on defective oil leak on a tractor on CFG 22882 (P174)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39062        | 2020/11/09        |                    | Bandkorp   | Call out to Saldanha Kalkrug for puncture repair, fit new tube and  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
|              | 1                 | 1                  | I  | two gaiters on CFG 22882 (P172)   | the Municipal Supply Chain Management Policy   |

| Order number   | Date Order issued | Value of Deviation | Awarded to:  | Description   | Deviation is in terms of:  |
|----------------|-------------------|--------------------|--|---|--|
| 39064          | 2020/11/09        |                    | Weskus Enjin Herbouers   | Attend to defective cutting blades and loose cutting board, fault finding , replace gearbox, replace bolts and nuts on Heavy Duty   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|                |                   |                    | ·  | Slasher (W161) Attend to defective side window, fault finding, fit acrylic for temp   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39065<br>39067 | 2020/11/09        |                    | West Coast Truck and Trailer  Bandkorp                               | window on CFG 29716  Puncture repair call out after hours, fit gator and tube on CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39068          | 2020/11/09        |                    | West Coast Truck and Trailer   | 23261 (R80) Attend to defective handle operating cutting deck height, broken, fault finding. Fit new blades, bolts, vebelts, springs and handle   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 33000          | 2020/17/03        | 112 030            | West coast Truck and Trainer   | on Walk Behind Roller (W249)  Attend to defective compressor leaking air in to water system,  | the Municipal Supply Chain Management Policy   |
| 39069          | 2020/11/09        | R9 022             | Weskus Enjin Herbouers   | remove compressor, fault finding , fit second hand recon head<br>test for pressure and pipes check water level on CFG 22077<br>(R40)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39070          | 2020/11/09        | R3 677             | West Coast Truck and Trailer   | Attend to defective cutting blades, faulty, inspect cutting deck V-<br>belt. Fault finding, replace cutting disc, fit new blades and bolts,<br>replace both V-belts and stabilizer spring on Walk Behind Roller<br>(W208) | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39071          | 2020/11/09        | R4 585             | Supa Quick Vredenburg  | Puncture repair change tyre and replace it on CFG 23261 (R80)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39072          | 2020/11/09        | R2 732             | West Coast Truck and Trailer   | Attend to defective V-belts, check water pump, alternator<br>bearings, fault finding, find aircon pump bearings seized, remove<br>pump and fit new bearings and fit back and fit new V belts, CFG<br>23683                | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39074          | 2020/11/09        | R9 890             | Bandkorp   | Rethread SBM own four tyres and repair with rethread on CFG 3475 (M11)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39075          | 2020/11/09        |                    | Bandkorp   | Rethread SBM own four rethread tyres and repair with rethread on CFG 14590 (R1)  Rethread SBM own four tyres and repair inside tyre on CFG  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 39076<br>39077 | 2020/11/09        |                    | CFG Fitment Centre  CFG Fitment Centre                               | 13340 (R88) Rethread SBM own four rethread tyres, reject two tyres and  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39078          | 2020/11/09        |                    | Weskus Enjin Herbouers   | repair two tyres on CFG 17855 Fault finding and repair on defective tow hook bolts faulty remove  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|                |                   |                    |  | hitch drill holes bigger fit hitch on CFG 23851 (E78)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39080<br>39081 | 2020/11/09        |                    | CFG Fitment Centre  Weskus Courier, Mechanical and Printing Services | Puncture repair tyre damage beyond repair on CFG 38021 (B71)  Service fault finding, fuel filter and filter oil on CFG 28610 (S12)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39082          | 2020/11/09        |                    | Weskus Courier, Mechanical and Printing Services                     | Service, fault finding, filter air on CFG 23683 (R46)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39083          | 2020/11/09        |                    | Mouton's Motors  | Attend to defective clutch system, shocks, suspension, defective wheel alignment, V belt tensioner, fault finding and repair on CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|                |                   |                    |  | 29976 (S156) Attend to defective loose dashboard, hand break, air filter box  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39087<br>39088 | 2020/11/09        |                    | Truck Marine Centre Sandveld Field Services                          | loose, fault finding, tighten dashboard on CFG 3289  Repair defective oil leak on engine. CFG 21728 (S121)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39090          | 2020/11/09        |                    | Sandveld Field Services  | Fault finding and repairs. COF CFG 17634 (P40)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39091          | 2020/11/09        | R2 112             | Ceeto Marine and Field Services                                      | Remove rear taillight and fit new taillight. CFG 4167 (D114)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                |
| 39092          | 2020/11/09        | R2 105             | Truck Marine Centre  | Attend to defective noisy brakes faulty and hand brake, fault finding and repair on CFG 9750 (T23)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39093          | 2020/11/09        | R4 146             | Truck Marine Centre  | Attend to defective engine cut out, non start, fault finding, clean and repair oil leak on fuel, clean radiator and oil on CFG 18352  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39094          | 2020/11/09        | R8 640             | Truck Marine Centre  | Attend to defective clutch system, fault finding, remove gearbox  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39095          | 2020/11/09        |                    | CJ Hydraulic Contractors   | and replace clutch on CFG 29307 (R22)  Repair hydraulic leak. CFG 3716 (S150)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                               |
| 39096          | 2020/11/09        | R9 569             | BSP Repair Centre  | Attend to defective oil leak, fault finding, gasket, rotating light, draw bar on CFG 18757 (S155)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39097          | 2020/11/09        | R2 327             | JHJ Hydraulics   | Repair defective slow operation blade. CFG 9375 (R71)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39099          | 2020/11/09        | R3 015             | JHJ Hydraulics   | Attend to defective hydraulic leak. CFG 36613 (R49)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39100          | 2020/11/09        |                    | Mouton's Motors  | Attend to clutch , fault finding and repair on CFG 29976  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of     |
| 39101<br>39102 | 2020/11/09        |                    | Sandveld Field Services  | Attend to defective starting problem. CFG 26887 (S120)  Attend to defective clutch fault finding, fit new clutch master   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39102          | 2020/11/09        |                    | Truck Marine Centre  CJ Hydraulic Contractors                        | cylinder and brake fluid hose on CFG 14590 (R1)  Attend to defective hydraulic leak. CFG 9824 (P223)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39104          | 2020/11/09        |                    | Ceeto Marine and Field Services                                      | Repair defective water leak on engine. CFG 15186.(B39)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                |
| 39105          | 2020/11/09        | R3 970             | CJ Hydraulic Contractors   | Attend to leaking hydraulic, fault finding, found cylinder leaking, repairs and reweld, fit back, make up new pin for cylinder on CFG   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39106          | 2020/11/09        |                    | Sandveld Field Services  | 17855<br>Repair defective noisy brakes. CFG 12298 (E69)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39107          | 2020/11/09        |                    | Sandveld Field Services  | Repair defective air leak on PTO system. CFG 14412 (R60)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39108          | 2020/11/09        | R7 100             | Ceeto Marine and Field Services                                      | Repair oil leak and clean engine. CFG 17411 (S130)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                |
| 39120          | 2020/11/09        | R3 098             | Mouton's Motors  | Fault finding and repair to defective non start, CFG 4192.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39121          | 2020/11/09        | R2 697             | Zestwerke  | Attend to defective hydraulic hose rack broken off. CFG 2723. (P113)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39122          | 2020/11/09        |                    | Ceeto Marine and Field Services                                      | Attend to defective front brake pads. CFG 31061 (S161)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of     |
| 39123          | 2020/11/09        |                    | West Coast Truck and Trailer   | Repairs on defective ball valve on tank. CFG 38449 (D137)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39134<br>39135 | 2020/11/10        |                    | Langebaan Petrol Station  Langebaan Petrol Station                   | Diesel for CFG 31210 (S77)  Diesel for CFG 22454 (D129)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39136          | 2020/11/10        |                    | Langebaan Petrol Station   | Petrol for Brush Cutter (W197)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                  |
| 39137          | 2020/11/10        |                    | Langebaan Petrol Station   | Petrol for Snapper (P141)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                  |
| 39138          | 2020/11/10        | R708               | Langebaan Petrol Station   | Petrol for Turn Scag Mower (W215)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39139          | 2020/11/10        | R2 439             | Langebaan Petrol Station   | Diesel for CFG 6095 (S80)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39140          | 2020/11/10        |                    | Technosales  | Repair 4KW 2P400/6940V motor Weg B345, Saldanha   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy  Degrapsion is granted for deviation in terms of clause 36(1)(a)(v) of        |
| 39144          | 2020/11/10        |                    | Esri South Africa  | Registered layer, Town Planning layer Consultancy Services for the period 01 July 2020 to 31 August 2020  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 39146<br>39165 | 2020/11/10        |                    | Avanti Trust Saldanha Rewinding and Services                         | Consultation fees for September 2020 (medical)  Repair and install/supply two fan covers with rainy canopy, plus  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| 39190          | 2020/11/11        |                    | Sandarina Rewinding and Services  Bandkorp                           | cooling fan at Saldanha WWTW Fault finding and repair on defective exhaust leaking bracket on   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39191          | 2020/11/11        |                    | Bandkorp   | CFG 21042 (B48)  Fault finding and repair on defective suspension strip and fit four shocks and mountings on CFG 14610 (B38)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                |
| 39192          | 2020/11/11        | R4 370             | Bandkorp   | Snocks and mountings on CFG 14610 (B38) Attend to defective exhaust system , fault finding and repair on CFG 22248 (B42)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                |
| 39193          | 2020/11/11        | R2 461             | Bandkorp   | Puncture repair, tyre damage strip, fit balance and wheel<br>alignment fit tyre on CFG 5167 (D114)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39194          | 2020/11/11        | R3 335             | Bandkorp   | Fault finding and repair on defective exhaust system on CFG 17519 (B12)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39195          | 2020/11/11        |                    | Bandkorp   | Puncture repair righ5t back tyre, fit new tube and gator on CFG 23154 (D40)  Penetration testing and vulnerability assessment on Ransomware   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(i) of |
| 39200<br>39205 | 2020/11/11        |                    | BUI Medical and Technology Suppliers  CWL Baard Auto                 | attacks  Diesel for CFG 27495   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39205<br>39206 | 2020/11/11        |                    | CWL Baard Auto Total St. Helena Bay                                  | Diesel for CFG 27495 Diesel for CFG 19912   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39207          | 2020/11/12        | R836               |  | Diesel for CFG 19912  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                  |
| 39208          | 2020/11/12        | R836               | Total St. Helena Bay   | Diesel for CFG 19912  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                  |
| 39209          | 2020/11/12        | R836               | Total St. Helena Bay   | Diesel for CFG 19912  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 00200          |                   |                    |  |   |  |

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| Order number   | Date Order issued  | Value of Deviation  | Awarded to:   | Description  | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39210  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 18986   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39211<br>39212   | 2020/11/12   |   | Total St. Helena Bay  Total St. Helena Bay  | Diesel for CFG 26334  Diesel for CFG 30396   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39212  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 20296  Diesel for CFG 22218   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39214  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 22218   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39215  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 26334   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39216  | 2020/11/12   | R1 394  | Total St. Helena Bay  | Diesel for CFG 20600   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39217  | 2020/11/12   | R836  | Total St. Helena Bay  | Diesel for CFG 39748   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39218  | 2020/11/12   | R836  | Total St. Helena Bay  | Diesel for CFG 39748   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39219  | 2020/11/12   | R836  | Total St. Helena Bay  | Diesel for CFG 31206   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39220  | 2020/11/12   | R1 394  | Total St. Helena Bay  | Diesel for CFG 20600   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39221  | 2020/11/12   | R1 673  | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39222  | 2020/11/12   | R1 673  | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39223  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39224  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39225  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39226<br>39227   | 2020/11/12   |   | Total St. Helena Bay  Total St. Helena Bay  | Diesel for CFG 24292   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39227  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 32511 Diesel for CFG 32511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39229  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 32511   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39230  | 2020/11/12   |   | Total St. Helena Bay  | Diesel for CFG 32511   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39243  | 2020/11/12   |   | CPI West Coast  | Service and replace filters and drive belt, CFG 29976 (S156)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39264  | 2020/11/12   |   | Willers Meganies  | Attend to defective oil leak and engine strip. CFG 32338 (S145)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39265  | 2020/11/12   | R2 025  | Ceeto Marine and Field Services   | Repair defective noisy breaks. CFG 38019 (B66)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39273  | 2020/11/12   | R3 172  | Ceeto Marine and Field Services   | Attend to noise in engine. CFG 14501 (B32)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39275  | 2020/11/12   | R3 549  | Ceeto Marine and Field Services   | Fault finding and replace water separator filter, CFG 27924 (S114)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39291  | 2020/11/12   | R2 022  | CWL Baard Auto  | Diesel for CFG 21728   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39292  | 2020/11/12   | R949  | Langebaan Petrol Station  | Diesel for CFG 21730   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39293  | 2020/11/12   | R1 897  | Langebaan Petrol Station  | Diesel for CFG 9552  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39294  | 2020/11/12   | R4 140  | Bandkorp  | Fault finding and repair on detective exhaust system leaking CFG 19047 (840).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39295  | 2020/11/12   | R4 370  | Bandkorp  | Fault finding and repair defective exhaust system. CFG 1345 (C3)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39296  | 2020/11/12   |   | Bandkorp  | Repair defective exhaust system. CFG 16301 (D6)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39297  | 2020/11/12   |   | Bandkorp  | Repair defective exhaust system. CFG 18466 (P80)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39298  | 2020/11/12   |   | Bandkorp  | Repairs on defective exhaust system. CFG 22410 (S37)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39299  | 2020/11/12   |   | Bandkorp  | Repair starting problem. CFG 38025 (B70)  Fault finding and change defective over valve, repair water leak on  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39300<br>39301   | 2020/11/12   |   | CJ Hydraulic Contractors  CJ Hydraulic Contractors  | hose, CFG 4131 (D115) Repair defective hydraulic leak on grab hoses. CFG 3716 (S150)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39301  | 2020/11/12   |   | CPI West Coast  | Repair defective riydraulic leak on grab floses. CFG 3716 (S150)  Repair defective clutch system. CFG 18986 (S10)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39303  | 2020/11/12   |   | Coastal Tyre Services   | Rethread SBM own tyres. CFG 14345 (M25)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39304  | 2020/11/12   |   | Coastal Tyre Services   | Call out puncture repair CFG 10248 (S152).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39305  | 2020/11/12   | R7 935  | Coastal Tyre Services   | Rethread SBM own tyres CFG 13925 (R86).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39306  | 2020/11/12   | R8 642  | Coastal Tyre Services   | Rethreads for CFG 11085.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39307  | 2020/11/12   | R9 872  | JHJ Hydraulics  | Fault finding and repairs to defective hydraulic motor, CFG 29716.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39308  | 2020/11/12   | R3 326  | JHJ Hydraulics  | Fault finding and repairs to defective broken fittings, CFG 36613.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39311  | 2020/11/12   | R7 254  | Weskus Courier, Mechanical and Printing Services  | Fault finding and repairs to defective handbrake light, CFG 29716.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39312  | 2020/11/12   | R4 047  | Willers Meganies  | Fault finding and repairs to defective noisy brakes, CFG 18191.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39313  | 2020/11/12   | R9 969  | Willers Meganies  | Fault finding and repairs to defective front suspension, CFG 24290.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39314  | 2020/11/12   |   | Willers Meganies  | Fault finding and repairs to defective shocks suspension, CFG 19047.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission in granted for deviation in terms of plause 26(1)(a)(viii) of  |
| 39315  | 2020/11/12   |   | Willers Meganies  | Fault finding and repairs to defective window winder, CFG 18191.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39316  | 2020/11/12   |   | Willers Meganies  | Fault finding and repairs to defective non start, CFG 16975.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39359  | 2020/11/13   | R1 220  | Langebaan Petrol Station  | Diesel for CFG 32437 Legal service Stephan vs SBM and other, preparation for   | the Municipal Supply Chain Management Policy   |
| 39372  | 2020/11/16   | R22 425   | Schoeman en Hamman Inc  | application for leave appeal and attendance to oppose application for leave to appeal.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39386  |  |   | Bridgestone South Africa Commercial   | Rethread SBM own tyre CFG 33317 (D121)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|  | 2020/11/16   | R9 361  | Diagostorio Godin randa Gorinia Gidi  |  | the Municipal Supply Chain Management Policy   |
| 39387  | 2020/11/16   |   | Bridgestone South Africa Commercial   | Call out puncture repair CFG 27495 (S154)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39387<br>39388   |  | R2 537  | •   |  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 39388<br>39392   | 2020/11/16<br>2020/11/16<br>2020/11/16   | R2 537<br>R3 197<br>R4 723  | Bridgestone South Africa Commercial Bridgestone South Africa Commercial RK Compressor and Steam Services  | Call out puncture repair CFG 27495 (S154)  Rethread SBM own tyre CFG 23288 (S126)  Fault finding on high pressure vessel test CFG 3039 (B18).  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39388<br>39392<br>39393  | 2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/16   | R2 537<br>R3 197<br>R4 723<br>R7 956  | Bridgestone South Africa Commercial Bridgestone South Africa Commercial RK Compressor and Steam Services Perdeberg Motors   | Call out puncture repair CFG 27495 (S154)  Rethread SBM own tyre CFG 23288 (S126)  Fault finding on high pressure vessel test CFG 3039 (B18).  Attend to defective water leak. CFG 33020 (R67)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39388<br>39392<br>39393<br>39409   | 2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/18   | R2 537<br>R3 197<br>R4 723<br>R7 956<br>R1 673  | Bridgestone South Africa Commercial Bridgestone South Africa Commercial RK Compressor and Steam Services Perdeberg Motors Total St. Helena Bay  | Call out puncture repair CFG 27495 (S154)  Rethread SBM own tyre CFG 23288 (S126)  Fault finding on high pressure vessel test CFG 3039 (B18).  Attend to defective water leak. CFG 33020 (R67)  Diesel for CFG 5304  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
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| 39388<br>39392<br>39393<br>39409<br>39410<br>39411   | 2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/18<br>2020/11/18   | R2 537<br>R3 197<br>R4 723<br>R7 956<br>R1 673<br>R1 673  | Bridgestone South Africa Commercial Bridgestone South Africa Commercial RK Compressor and Steam Services Perdeberg Motors Total St. Helena Bay Total St. Helena Bay   | Call out puncture repair CFG 27495 (S154)  Rethread SBM own tyre CFG 23288 (S126)  Fault finding on high pressure vessel test CFG 3039 (B18).  Attend to defective water leak. CFG 33020 (R67)  Diesel for CFG 5304  Diesel for CFG 5304   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
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| 39388<br>39392<br>39393<br>39409<br>39410<br>39411<br>39412<br>39413<br>39414                            | 2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/18<br>2020/11/18<br>2020/11/18   | R2 537<br>R3 197<br>R4 723<br>R7 956<br>R1 673<br>R1 673<br>R1 673<br>R1 673                      | Bridgestone South Africa Commercial Bridgestone South Africa Commercial Bridgestone South Africa Commercial RK Compressor and Steam Services Perdeberg Motors Total St. Helena Bay Total St. Helena Bay Total St. Helena Bay  | Call out puncture repair CFG 27495 (S154)  Rethread SBM own tyre CFG 23288 (S126)  Fault finding on high pressure vessel test CFG 3039 (B18).  Attend to defective water leak. CFG 3020 (R67)  Diesel for CFG 5304  Diesel for CFG 5304  Diesel for CFG 5304   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management i |
| 39388<br>39392<br>39393<br>39409<br>39410<br>39411<br>39412<br>39413                                     | 2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/16<br>2020/11/18<br>2020/11/18<br>2020/11/18<br>2020/11/18<br>2020/11/18<br>2020/11/18   | R2 537 R3 197 R4 723 R7 956 R1 673                      | Bridgestone South Africa Commercial Bridgestone South Africa Commercial RK Compressor and Steam Services Perdeberg Motors Total St. Helena Bay   | Call out puncture repair CFG 27495 (S154)  Rethread SBM own tyre CFG 23288 (S126)  Fault finding on high pressure vessel test CFG 3039 (B18).  Attend to defective water leak. CFG 3020 (R67)  Diesel for CFG 5304  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management for items of clause 36(1)(a)(v) of the Municipal Supply Chain Management for items of clause 36(1)(a)(v) of the Municipal Supply Chain Management for items of  |
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| Order number  | Date Order issued   |  | Awarded to:   | Description  | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
|---|---|--|---|--|--|
| 39421   | 2020/11/18  |  | Total St. Helena Bay  | Diesel for CFG 24385   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39422<br>39423  | 2020/11/18  |  | Total St. Helena Bay  Total St. Helena Bay  | Diesel for CFG 24385 Diesel for CFG 38018  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39423   | 2020/11/18  |  | Total St. Helena Bay  | Diesel for CFG 38018  Diesel for CFG 31206   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39425   | 2020/11/18  |  | ,   | Diesel for CFG 30396   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39426   | 2020/11/18  |  | Total St. Helena Bay  | Diesel for CFG 39748   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39427   | 2020/11/18  | R1 394   | Total St. Helena Bay  | Diesel for CFG 20727   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39428   | 2020/11/18  | R1 394   | Total St. Helena Bay  | Diesel for CFG 21410   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39432   | 2020/11/18  | R3 050   | Complete Telecom Solutions  | Repair faulty alarm system at Vredenburg Library.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 39444   | 2020/11/18  | R813   | Langebaan Petrol Station  | Diesel for CFG 21730 (S92)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39445   | 2020/11/18  | R1 626   | Langebaan Petrol Station  | Diesel for CFG 27924 (S114)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39493   | 2020/11/19  | R3 554   | Alneri and Company  | Attend to non start, fault finding and repair on CFG 36613 (R49)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39495   | 2020/11/19  | R3 160   | Alneri and Company  | Attend to defective hard start, fault finding, remove and fit new starter on CFG 32337 (S144)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39496   | 2020/11/19  | R7 588   | Alneri and Company  | Attend to defective non start, fault finding and repair on Generator (E94)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39497   | 2020/11/19  | R9 982   | Bandkorp  | Rethread SBM own four tyres , repair with rethread on CFG 22397 (D117)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy.  |
| 39498   | 2020/11/19  |  | Bandkorp  | Rethread SBM own three tyres , repair with rethread on CFG 28819 (D118)  Rethread SBM own two tyres and factory repair with rethread on  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39499   | 2020/11/19  |  | Bandkorp  | Call out SBM supply four rethread tyres, strip and fit on CFG  Call out SBM supply four rethread tyres, strip and fit on CFG   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39500   | 2020/11/19  |  | Bandkorp  | Call out to street depo puncture repair, fit new tube and new  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39501   | 2020/11/19  | R3 289   | Bandkorp  | gaiter on CFG 26315 Attend to defective hydraulic leak hose on hose at blade Cylinder  | the Municipal Supply Chain Management Policy   |
| 39504   | 2020/11/19  | R2 260   | CJ Hydraulic Contractors  | and valve bank, fault finding, fit back and test steel tubing on CFG 33020 (R67)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39505   | 2020/11/19  | R9 831   | Spannies  | Attend to defective lack of power, fault finding and repair muffler<br>kit, Walk Behind Double Roller (W150)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39506   | 2020/11/19  | R9 928   | West Coast Truck and Trailer  | Attend to defective gate valve, ball valve, faulty leaking, fault finding and repair on CFG 33019 (D120)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39509   | 2020/11/19  | R2 421   | Vredenburg Brake, Clutch and Radiator Centre  | Attend to defective noisy brakes, fault finding, front pads, rear pads, fit front rear pads on CFG 38017 (B67)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39510   | 2020/11/19  |  | Vredenburg Brake, Clutch and Radiator Centre  | Attend to defective clutch system, fault finding , clutch kit on CFG 22193 (S19)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy.  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply  |
| 39511   | 2020/11/19  |  | Weskus Enjin Herbouers  | Test defective vacuum pump brakes and speed. CFG 5304 (D2)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39512   | 2020/11/19  |  | Weskus Enjin Herbouers  | Repair defective vacuum pump. CFG 33317 (D121)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39513   | 2020/11/19  |  | Weskus Enjin Herbouers  | Remove and replace faulty switch. CFG 1185 (S20)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39514<br>39515  | 2020/11/19  |  | Weskus Enjin Herbouers  | Attend to defective cutting blades, Slasher (W78)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39515   | 2020/11/19  |  | Weskus Enjin Herbouers  Weskus Courier, Mechanical and Printing Services  | Fit and link new pin and clip. CFG 22862 (P174)  Attend to defective noisy wheel bearings. CFG 28226 (B37)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39517   | 2020/11/19  |  | Weskus Courier, Mechanical and Printing Services  | Attend to defective horsy wheel bearings. CFG 26220 (B37)  Attend to defective clutch system. CFG 16334 (V41)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39518   | 2020/11/19  |  | Weskus Courier, Mechanical and Printing Services  | Attend to noise at fan belt. CFG 15001 (S140)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39524   | 2020/11/19  |  | Weskus Enjin Herbouers  | Attend to defective fuel leak on injector fuel rail, fault finding and   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39525   | 2020/11/19  |  | Weskus Enjin Herbouers  | repair on CFG 22447 (B6)  Repair defective vacuum pump. CFG 38449 (D137)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39533   | 2020/11/19  | R2 392   | West Coast Truck and Trailer  | Attend to accelerator and on and off switch faulty, fault finding and repair Brush Cutter (D56)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39534   | 2020/11/19  | R2 059   | West Coast Truck and Trailer  | Attend to defective cutting chain sprocket, fault finding, replace sprocket and oil pump, Chain Saw (P50)  | The Worldchard Supply Chain Warragement Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39535   | 2020/11/19  | R2 107   | West Coast Truck and Trailer  | Attend to defective hard start, fault finding, change coil and plug lead, replace cable on Blower (S53)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39536   | 2020/11/19  | R2 125   | West Coast Truck and Trailer  | Attend to defective brake light, fault finding, strip rear wheel drums and fit two bulbs on CFG 19568 (G3)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39537   | 2020/11/19  | R2 110   | West Coast Truck and Trailer  | Attend to defective no power on cutting head, fault finding and repair on Brush Cutter (229)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39538   | 2020/11/19  | R3 083   | West Coast Truck and Trailer  | Attend to no power on cutting head. Brush Cutter (P109)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39539   | 2020/11/19  | R2 061   | West Coast Truck and Trailer  | Attend to defective Pole Pruner (P177)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39542   |   | 112 001  |   | Attend to defective clutch system. CFG 28226 (B37)   |  |
|   | 2020/11/19  |  | Weskus Courier, Mechanical and Printing Services  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39543   | 2020/11/19  | R9 580<br>R8 465   | Weskus Courier, Mechanical and Printing Services  | Attend to defective engine management light on. CFG 15001 (S140)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39544   | 2020/11/19  | R9 580<br>R8 465<br>R6 868   | Weskus Courier, Mechanical and Printing Services Weskus Courier, Mechanical and Printing Services   | Attend to defective engine management light on. CFG 15001 (S140)  Attend to water leak on engine cooling system. CFG 15186 (B39)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39544<br>39545  | 2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580<br>R8 465<br>R6 868<br>R19 489  | Weskus Courier, Mechanical and Printing Services  Weskus Courier, Mechanical and Printing Services  Weskus Courier, Mechanical and Printing Services  | Attend to defective engine management light on. CFG 15001 (S140) Attend to water leak on engine cooling system. CFG 15186 (B39) Fault finding and repairs on defective clutch system not working CFG 25264 (R25).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 39544<br>39545<br>39546   | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580<br>R8 465<br>R6 868<br>R19 489<br>R14 561   | Weskus Courier, Mechanical and Printing Services   | Attend to defective engine management light on. CFG 15001 (S140)  Attend to water leak on engine cooling system. CFG 15186 (B39)  Fault finding and repairs on defective clutch system not working CFG 25264 (R25).  Fault finding. Repair steering pump and make new spring blade CFG 11573 (R26)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39544<br>39545<br>39546<br>39549  | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580<br>R8 465<br>R6 868<br>R19 489<br>R14 561   | Weskus Courier, Mechanical and Printing Services Truck Marine Centre   | Attend to defective engine management light on. CFG 15001 (S140) Attend to water leak on engine cooling system. CFG 15186 (B39) Fault finding and repairs on defective clutch system not working CFG 25264 (R25). Fault finding, Repair steering pump and make new spring blade CFG 11573 (R2). Fault finding and repair defective indicator light and lens CFG 24128 (S131).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  |
| 39544<br>39545<br>39546<br>39549<br>39550   | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580<br>R8 465<br>R6 868<br>R19 489<br>R14 561<br>R3 047   | Weskus Courier, Mechanical and Printing Services   | Attend to defective engine management light on. CFG 15001 (S140) Attend to water leak on engine cooling system. CFG 15186 (B39) Fault finding and repairs on defective clutch system not working CFG 25264 (R25). Fault finding, Repair steering pump and make new spring blade CFG 11573 (R2). Fault finding and repair defective indicator light and lens CFG 24128 (S131). Fault finding and repair COF CFG 29716 (R69).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39544<br>39545<br>39546<br>39549<br>39550<br>39551  | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580<br>R8 465<br>R6 868<br>R19 489<br>R14 561<br>R3 047<br>R6 349   | Weskus Courier, Mechanical and Printing Services Truck Marine Centre Truck Marine Centre Truck Marine Centre   | Attend to defective engine management light on. CFG 15001 (IS140) Attend to water leak on engine cooling system. CFG 15186 (B39) Fault finding and repairs on defective clutch system not working CFG 25264 (R25). Fault finding, Repair steering pump and make new spring blade CFG 11573 (R2). Fault finding and repair defective indicator light and lens CFG 24128 (S131). Fault finding and repair COF CFG 29716 (R69). Fault finding and repair COF CFG 3475 (M11).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy   |
| 39544<br>39545<br>39546<br>39549<br>39550   | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580<br>R8 465<br>R6 868<br>R19 489<br>R14 561<br>R3 047<br>R6 349<br>R7 399   | Weskus Courier, Mechanical and Printing Services Truck Marine Centre Truck Marine Centre   | Attend to defective engine management light on. CFG 15001 (S140) Attend to water leak on engine cooling system. CFG 15186 (B39) Fault finding and repairs on defective clutch system not working CFG 25264 (R25). Fault finding, Repair steering pump and make new spring blade CFG 11573 (R2). Fault finding and repair defective indicator light and lens CFG 24128 (S131). Fault finding and repair COF CFG 29716 (R69).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clau |
| 39544<br>39545<br>39546<br>39549<br>39550<br>39551<br>39552   | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580<br>R8 465<br>R6 868<br>R19 489<br>R14 561<br>R3 047<br>R6 349<br>R7 399<br>R28 005  | Weskus Courier, Mechanical and Printing Services Truck Marine Centre Truck Marine Centre Truck Marine Centre Sandveld Field Services   | Attend to defective engine management light on. CFG 15001 (S140) Attend to water leak on engine cooling system. CFG 15186 (B39) Fault finding and repairs on defective clutch system not working CFG 25264 (R25). Fault finding. Repair steering pump and make new spring blade CFG 11573 (R2). Fault finding and repair defective indicator light and lens CFG 24128 (S131). Fault finding and repair COF CFG 29716 (R69). Fault finding and repair COF CFG 3475 (M11). Fault finding and repairs. COF on CFG 3289  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clau |
| 39544<br>39545<br>39546<br>39549<br>39550<br>39551<br>39552<br>39553  | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580 R8 465 R6 868 R19 489 R14 561 R3 047 R6 349 R7 399 R26 005 R4 500   | Weskus Courier, Mechanical and Printing Services Truck Marine Centre Truck Marine Centre Truck Marine Centre Sandveld Field Services NMC Hydraumatics  | Attend to defective engine management light on. CFG 15001 (S140)  Attend to water leak on engine cooling system. CFG 15186 (B39)  Fault finding and repairs on defective clutch system not working OFG 25264 (R25).  Fault finding, Repair steering pump and make new spring blade OFG 11573 (R2).  Fault finding and repair defective indicator light and lens CFG 24128 (S131).  Fault finding and repair COF CFG 29716 (R69).  Fault finding and repair COF CFG 3475 (M11).  Fault finding and repairs. COF on CFG 3889  Fault finding and repairs core cleak CFG 18352 (R38).  Fault finding and repair high pressure pump CFG 28819 (D118).  Fault finding and repairs on defective key pad and transmission  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  |
| 39544<br>39545<br>39546<br>39549<br>39550<br>39551<br>39552<br>39553<br>39554   | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580 R8 465 R6 868 R19 489 R14 581 R3 047 R6 349 R7 399 R28 005 R4 500 R22 898 R13 476   | Weskus Courier, Mechanical and Printing Services Truck Marine Centre Truck Marine Centre Truck Marine Centre Sandveld Field Services NMC Hydraumatics Ian Dickie and Company   | Attend to defective engine management light on. CFG 15001 (S140)  Attend to water leak on engine cooling system. CFG 15186 (B39)  Fault finding and repairs on defective clutch system not working CFG 25264 (R25).  Fault finding Argani steering pump and make new spring blade CFG 11573 (R2).  Fault finding and repair defective indicator light and lens CFG 24128 (S131).  Fault finding and repair COF CFG 29716 (R69).  Fault finding and repair COF CFG 3475 (M11).  Fault finding and repairs. COF on CFG 3289  Fault finding and repairs on defective leak CFG 18352 (R38).  Fault finding and repairs on defective key pad and transmission lack of power CFG 9378 (R71).  Attend to defective noise in undercarriage, fault finding, noise   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 |
| 39544<br>39545<br>39546<br>39549<br>39550<br>39551<br>39552<br>39553<br>39554<br>39555  | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580 R8 465 R6 868 R19 489 R14 581 R3 047 R6 349 R7 399 R28 005 R4 500 R22 898 R13 476 R18 532   | Weskus Courier, Mechanical and Printing Services  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Sandveld Field Services  NMC Hydraumatics  Ian Dickie and Company  HD Transmissions  | Attend to defective engine management light on. CFG 15001 (S140) Attend to water leak on engine cooling system. CFG 15186 (B39) Fault finding and repairs on defective clutch system not working CFG 25264 (R25). Fault finding, Repair steering pump and make new spring blade CFG 11573 (R2). Fault finding and repair defective indicator light and lens CFG 24128 (S131). Fault finding and repair COF CFG 29716 (R69). Fault finding and repair COF CFG 3475 (M11). Fault finding and repairs. COF on CFG 3289 Fault finding and repairs core compared to the core compared to the core compared to the core core core core core core core cor  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 |
| 39544<br>39545<br>39546<br>39549<br>39550<br>39551<br>39552<br>39553<br>39554<br>39555<br>39556   | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580 R8 465 R6 868 R19 489 R14 581 R3 047 R6 349 R7 399 R28 005 R4 500 R22 898 R13 476 R18 532 R9 726  | Weskus Courier, Mechanical and Printing Services  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Sandveld Field Services  NMC Hydraumatics  Ian Dickie and Company  HD Transmissions  CPI West Coast  | Attend to defective engine management light on. CFG 15001 (S140)  Attend to water leak on engine cooling system. CFG 15186 (B39)  Fault finding and repairs on defective clutch system not working CFG 25264 (R25).  Fault finding and repair steering pump and make new spring blade CFG 11573 (R2).  Fault finding and repair defective indicator light and lens CFG 24128 (S131).  Fault finding and repair COF CFG 29716 (R69).  Fault finding and repair COF CFG 3475 (M11).  Fault finding and repairs. COF on CFG 3289  Fault finding and repairs on defective leak CFG 18352 (R38).  Fault finding and repairs on defective key pad and transmission lack of power CFG 9378 (R71).  Attend to defective noise in undercarriage, fault finding, noise coming from ear differential on CFG 19038 (KS)  Fault finding rome ar differential on CFG 19038 (KS)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 |
| 39544<br>39545<br>39546<br>39549<br>39550<br>39551<br>39552<br>39553<br>39554<br>39555<br>39556<br>39568  | 2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19<br>2020/11/19  | R9 580 R8 465 R6 868 R19 489 R14 561 R3 047 R6 349 R7 399 R28 005 R4 500 R22 898 R13 476 R18 532 R9 726 R14 058  | Weskus Courier, Mechanical and Printing Services  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Sandveld Field Services  NMC Hydraumatics  Ian Dickie and Company  HD Transmissions  CPI West Coast  BSP Repair Centre   | Attend to defective engine management light on. CFG 15001 (S140)  Attend to water leak on engine cooling system. CFG 15186 (B39)  Fault finding and repairs on defective clutch system not working CFG 25264 (RZ5).  Fault finding, Repair steering pump and make new spring blade CFG 11573 (RZ).  Fault finding and repair defective indicator light and lens CFG 24128 (S131).  Fault finding and repair CFG CFG 29716 (R69).  Fault finding and repair CFG CFG 3475 (M11).  Fault finding and repair CFG CFG 3475 (M11).  Fault finding and repairs CFG CFG 26716 (R69).  Fault finding and repairs on defective key pad and transmission lack of power CFG 3975 (R71).  Attend to defective noise in undercarriage, fault finding, noise coming from ear differential on CFG 19038 (KS)  Fault finding. Defective gear, bearing cone and u-joint, Brush Cutter (P206).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 |
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|----------------|-------------------|----------|--|---|---|
| Order number   | Date Order issued |          | Awarded to:  | Description   | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39623          | 2020/11/23        |          | Langebaan Petrol Station   | Diesel for CFG 22873 (P222)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39624          | 2020/11/23        |          | Langebaan Petrol Station   | Diesel for CFG 22454 (D129) Supply and install K32 keypad paradox, 30H receiver ET and ET   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 39653          | 2020/11/24        |          | ADT Security   | remotes and 4 buttons Fault finding. Defective battery, place on charge and refit battery   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39695          | 2020/11/25        |          | Ceeto Marine and Field Services  | once charged Bornag Walk Behind Roller (P0).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39696          | 2020/11/25        |          | Ceeto Marine and Field Services  | Attend to noise in fan and secure fan cover CFG 8321 (S16).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39697          | 2020/11/25        |          | Ceeto Marine and Field Services  | Fault finding on round rear brake shoes and rare brake drums.  Fault finding. Defective noisy brakes, handbrake, front brake pads | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39698<br>39699 | 2020/11/25        |          | Ceeto Marine and Field Services  Ceeto Marine and Field Services         | and front discs CFG 17219 (S5). Fault finding and repair defective start system CFG 32512   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39700          | 2020/11/25        |          | Ceeto Marine and Field Services  | (S153). Attend to defective noisy front suspension, brakes, wheel   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39700          | 2020/11/25        |          | Ceeto Marine and Field Services  | bearings and CV joints. CFG 28288 (K2)  Repairs on hard starting Walk Behind Roller (P201)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39702          | 2020/11/25        |          | Langebaan 1000 Services Repairs and Sales                                | Fit new brake drums with bearings included. CFG 26673 (W180)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39703          | 2020/11/25        |          | Spannies   | Attend to defective lack of power, Hedge Trimmer (P235)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39704          | 2020/11/25        |          | Spannies   | Attend to defective lack of power, Chainsaw (W79)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39705          | 2020/11/25        |          | Spannies   | Attend to defective faulty PTO system, Scag (P164)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39706          | 2020/11/25        | R2 326   | Spannies   | Attend to defective lack of power, Chainsaw (P108)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                         |
| 39707          | 2020/11/25        | R24 098  | Weskus Courier, Mechanical and Printing Services                         | Repair defective steering wheel. CFG 3288 (S91)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                         |
| 39708          | 2020/11/25        | R2 572   | West Coast Truck and Trailer   | Repair defective no power on cutting head. Brush cutter (P84)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                        |
| 39709          | 2020/11/25        | R2 984   | West Coast Truck and Trailer   | Fit new plug on trailer and vehicle. CFG 5628 (S82)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39710          | 2020/11/25        | R2 140   | Willers Meganies   | Attend to noise, defective CV joints, brakes and wheel bearings.<br>CFG 12138 (Z35)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39711          | 2020/11/25        | R4 234   | Willers Meganies   | Repairs on defective breaks. CFG 20615 (S36)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39712          | 2020/11/25        | R3 076   | Zestwerke  | Attend to defective tailgate hinges. CFG 10696 (W193)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39719          | 2020/11/26        | R9 920   | AV Planet  | Supply Bishop tops repair , QTX bass repair, samson powered speaker and MIC plus Cables   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 39726          | 2020/11/26        | R286 350 | Esri South Africa  | Registered layer, Town Planning layer and Consultancy Services for the period 01 September 2020 to 30 June 2021                   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39738          | 2020/11/27        | R1 897   | Langebaan Petrol Station   | Diesel for CFG 27924 (S114)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 39739          | 2020/11/27        | R1 897   | Langebaan Petrol Station   | Diesel for CFG 9552 (S151)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39740          | 2020/11/27        | R836     | Total St. Helena Bay   | Diesel for CFG 19912  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 39741          | 2020/11/27        | R836     | Total St. Helena Bay   | Diesel for CFG 19912  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 39742          | 2020/11/27        | R1 394   | Total St. Helena Bay   | Diesel for CFG 21410  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 39743          | 2020/11/27        | R1 394   | Total St. Helena Bay   | Diesel for CFG 31630  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 39744          | 2020/11/27        | R1 394   | Total St. Helena Bay   | Diesel for CFG 20727  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 39745          | 2020/11/27        | R1 394   | Total St. Helena Bay   | Diesel for CFG 20600  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39746          | 2020/11/27        | R1 394   | Total St. Helena Bay   | Diesel for CFG 35221  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39747          | 2020/11/27        | R1 394   | Total St. Helena Bay   | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39748          | 2020/11/27        | R1 394   | Total St. Helena Bay   | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39749          | 2020/11/27        |          | Total St. Helena Bay   | Diesel for CFG 26334  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 39750          | 2020/11/27        | R836     | Total St. Helena Bay   | Diesel for CFG 31206  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of |
| 39751          | 2020/11/27        |          | Total St. Helena Bay   | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39752          | 2020/11/27        |          | Total St. Helena Bay   | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39753          | 2020/11/27        |          | Total St. Helena Bay   | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39754          | 2020/11/27        |          | Total St. Helena Bay   | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39755<br>39756 | 2020/11/27        |          | Total St. Helena Bay  Total St. Helena Bay                               | Diesel for CFG 38449 Diesel for CFG 38449   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39757          | 2020/11/27        |          | Total St. Helena Bay   | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39778          | 2020/11/27        |          | University of the Western Cape   | Airborne Geophysics Baseline study and coordination   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39783          | 2020/11/30        |          | Bandkorp   | Fault finding on wheel alignment CFG 27351 (B51).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39784          | 2020/11/30        |          | BSP Repair Centre  | Fault finding. Attend to fuel system and clean tank CFG 22239   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39785          | 2020/11/30        |          | CJ Hydraulic Contractors   | (Z24). Fault finding. Attend to leak CFG 23154 (D40).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39786          | 2020/11/30        |          | Ceeto Marine and Field Services  | Fault finding defective in engine CFG 1431 (B31).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39788          | 2020/11/30        |          | Ceeto Marine and Field Services  | Remove and fit new fueller pipe. CFG 21034 (T10)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                         |
| 39790          | 2020/11/30        |          | Ceeto Marine and Field Services  | Attend to wheelnuts and taillights. CFG 16265 (B1)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                         |
| 39791          | 2020/11/30        |          | Ceeto Marine and Field Services  | Attend to hard starting. CFG 15173 (E73)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                        |
| 39792          | 2020/11/30        | R2 560   | Ceeto Marine and Field Services  | Fault finding and repair defective headlights.  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                        |
| 39794          | 2020/11/30        | R4 911   | Ceeto Marine and Field Services  | Attend to breaks, prop shaft, spotlight, check brake linings and  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|                |                   |          |  | clean off dust particles left and right, CFG 27301 (R79).  Fault finding and repair on defective waking operation plus blade      | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39800          | 2020/11/30        |          | Spannies   | on Brush Cutter (P253) Attend to defective starter, oil finding, repair starter and repair oil                                    | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39802          | 2020/11/30        |          | Spannies   | leak on Chain Saw (P21) Fault finding and repair on defective non start, cutting chain and  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39803<br>39804 | 2020/11/30        |          | Spannies Weekus Eniin Herbouere  | cutting bar faulty on W141 Chain Saw (W141) Electrical plug repair, air horn and replace left head lamp globe.                    | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39804          | 2020/11/30        |          | Weskus Enjin Herbouers Weskus Enjin Herbouers                            | CFG 33317 (D121) Attend to misfire. CFG 14532. (D85)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39805          | 2020/11/30        |          | Weskus Enjin Herbouers  Weskus Courier, Mechanical and Printing Services | Attend to defective non start battery. CFG 32618 (D125)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39818          | 2020/11/30        |          | EDK Besigheidsmasjiene   | Copy charges for the month of November 2020 for various offices   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39834          | 2020/11/30        |          | Langebaan Petrol Station   | Diesel for CFG 31210 (S77)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39841          | 2020/11/30        |          | Rotork Africa  | Strip and quote of the actuator at Van Enkhuizen.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39845          | 2020/12/01        |          | Langebaan Petrol Station   | Diesel for CFG 22454 (D129)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39853          | 2020/12/01        |          | Langebaan Petrol Station   | Diesel for CFG 28780  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39857          | 2020/12/02        |          | Bandkorp   | Puncture repair beyond repair and fit new tyre on CFG 30897   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39861          | 2020/12/02        |          | Bridgestone South Africa Commercial                                      | (\$159)  Puncture repair, strip and fit one rethread tyre stock tyre on CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                         |
| 39862          | 2020/12/02        |          | Bridgestone South Africa Commercial                                      | 25264 (R25)  Call our puncture repair, fit and strip one rethread tyre on CFG 33019 (D120)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                        |
| 39866          | 2020/12/02        | R19 154  | Ceeto Marine and Field Services  | Repair defective brake system. CFG 27924 (S114)   | The Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                         |
| 39867          | 2020/12/02        | R49 478  | Truck Marine Centre  | Fault finding and repairs on defective brakes, CFG 3824 (S31).  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                        |
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| Order number   | Date Order issued | Value of Deviation | Awarded to:   | Description  | Deviation is in terms of:  |
|----------------|-------------------|--------------------|---|--|--|
| 39868          | 2020/12/02        |                    | BSP Repair Centre   | Attend to defective Blower Mower (W176)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39869          | 2020/12/02        | R8 506             | Truck Marine Centre   | Repair driver side step and tail gate. CFG 6095 (S80)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 39881          | 2020/12/02        | R20 181            | Ceeto Marine and Field Services                                       | Fault finding and refit all parts CFG 12054 (E30).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39882          | 2020/12/02        | R26 764            | Transtech   | Fault finding and repair on defective blade cylinder and leaking hydraulic oil, CFG 17855 (R14).                                       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39889          | 2020/12/02        | R29 521            | Blue Crane Contractor   | Annual load test of all tail light and operation, fault finding, retest tail lift on CFG 17634 (P40)                                   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39891          | 2020/12/02        | R17 688            | Truck Marine Centre   | Attend to defective clutch system, fault finding, fit new clutch kit on CFG 21966 (S27)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39892          | 2020/12/02        | R68 989            | Bell Equipment Sales South Africa                                     | Fault finding and repairs on defective lack of power and major<br>leak on transmission CFG 23261 (R80).                                | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39895          | 2020/12/02        | R16 720            | Truck Marine Centre   | Attend to defective exhaust system and fuel pump, fault finding<br>and repair CFG 13340 (R88)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39903          | 2020/12/02        |                    | CJ Hydraulic Contractors  | Fault finding and fit new hydraulic system, CFG 2597 (R68).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 39908          | 2020/12/02        |                    | JHJ Hydraulics  | Remove and fit new hose. CFG 29498. (P190)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39909          | 2020/12/02        |                    | Truck Marine Centre   | Fit new v-belt and bearings, CFG 3313 (R62)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39910<br>39916 | 2020/12/02        |                    | Truck Marine Centre  Weskus Courier, Mechanical and Printing Services | Fit new filters. CFG 22546 (R58)  Fault finding defective drive shaft CFG 23154 (D40).   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 39918          | 2020/12/02        |                    | CJ Hydraulic Contractors  | Repair hydraulic leak, CFG 35123 (R10)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39919          | 2020/12/02        | R2 202             |   | Attend to defective leak, fault finding and repair on CFG 3716   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 39920          | 2020/12/02        |                    | Weskus Enjin Herbouers  | (S151) Fault finding and repair defective High Pressure Hose (P52).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 39923          | 2020/12/02        | R3 731             | NMC Hydraumatics  | Repair hydraulic leak on hydraulic hoses, CR 2759 (S8)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 39924          | 2020/12/02        | R7 419             | Sandveld Field Services   | Fault finding and repair on COF CFG 2597 (R68).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39926          | 2020/12/02        | R3 186             | Donetics Developments   | Attend to defective tailgate not closing. CFG 28034 (Z22)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39927          | 2020/12/02        | R3 430             | Bridgestone South Africa Commercial                                   | Fault finding and repair on defective VC joints CFG 22248 (B42).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 39915          | 2020/12/03        | R2 555             | Ceeto Marine and Field Services                                       | Fault finding defective hard start CFG 23492 (E35).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 39958          | 2020/12/03        | R17 250            | Munsoft   | Training for various modules (Contract Management, Budgeting and Stores).  SDBIP (R13 685), Individual Performance Management Software | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
|                |                   |                    |   | SDBIP (R13 685), Individual Performance Management Software<br>Support (R9 200) and iComply (R6 440) user fees for October<br>2020     |  |
| 39959          | 2020/12/03        | R165 600           | Ignite Advisory Services  | Drafting and input on Annual Performance Reports (s46) (R41 400)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
|                |                   |                    |   | Drafting and input on Annual Report (R91 425) Data storage (R3 450)  |  |
| 39961          | 2020/12/03        | R47 607            | Munsoft   | Caseware working papers and Annual license fees.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39981          | 2020/12/07        | R2 091             | Total St. Helena Bay  | Diesel for CFG38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39982          | 2020/12/07        | R2 091             | Total St. Helena Bay  | Diesel for CFG38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39983          | 2020/12/07        | R2 091             | Total St. Helena Bay  | Diesel for CFG38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39984          | 2020/12/07        | R2 091             | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 39985          | 2020/12/07        |                    | Total St. Helena Bay  | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 39986          | 2020/12/07        |                    | Total St. Helena Bay  | Diesel for CFG 18986   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39987<br>39988 | 2020/12/07        | R836               | Total St. Helena Bay  Total St. Helena Bay                            | Diesel for CFG 18986 Diesel for CFG 19912  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39989          | 2020/12/07        | R836               |   | Diesel for CFG 30396   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39990          | 2020/12/07        |                    | Total St. Helena Bay  | Diesel for CFG 31206   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39991          | 2020/12/07        | R1 394             | Total St. Helena Bay  | Diesel for CFG 20600   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 39992          | 2020/12/07        | R1 394             | Total St. Helena Bay  | Diesel for CFG 35221   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 39993          | 2020/12/07        | R836               | Total St. Helena Bay  | Diesel for CFG 39748   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39994          | 2020/12/07        | R836               | Total St. Helena Bay  | Diesel for CFG 39748   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39995          | 2020/12/07        | R836               | Total St. Helena Bay  | Diesel for CFG 24292   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 39996          | 2020/12/07        | R836               | Total St. Helena Bay  | Diesel for CFG24385  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 39997          | 2020/12/07        |                    | Total St. Helena Bay  | Diesel for CFG24385  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of           |
| 39998          | 2020/12/07        |                    | Total St. Helena Bay  | Diesel for CFG38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 39999<br>40001 | 2020/12/07        |                    | Total St. Helena Bay  Avanti Trust                                    | Diesel CFG 38449  Consultation fees for October 2020 (medical)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40001          | 2020/12/07        |                    |   | Diesel for CFG 22873   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40020          | 2020/12/08        |                    | Langebaan Petrol Station  Langebaan Petrol Station                    | Diesel for CFG 226/3  Diesel for CFG 4131  | the Municipal Šupply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40021          | 2020/12/08        |                    | Langebaan Petrol Station  | Petrol for Brush Cutter (W197)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 40023          | 2020/12/08        |                    | Langebaan Petrol Station  | Diesel for CFG 21730   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 40058          | 2020/12/08        | R43 213            | Weskus Enjin Herbouers  | Repair defective gear lever on clutch system, CFG 23886.   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 40063          | 2020/12/09        | R2 624             | Langebaan Petrol Station  | Diesel for CFG 6095  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40064          | 2020/12/09        | R1 243             | Langebaan Petrol Station  | Diesel for CFG 32437   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40066          | 2020/12/09        | R1 036             | Langebaan Petrol Station  | Diesel for CFG 31210   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40090          | 2020/12/10        | R58 098            | Mcaciso Stansfield  | Legal Advisory Services and Litigation - Matusa obo Hendricks case legal .   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40133          | 2020/12/10        |                    | Truck Marine Centre   | Fault finding and repair cooling system CFG 4131 (D115).  Fault finding and repair to defective noise in front suspension,             | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 40136          | 2020/12/10        |                    | CPI West Coast  | CFG 12138.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 40141          | 2020/12/10        |                    | Truck Marine Centre   | Fault finding and repairs to defective noise, CFG 32512.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40142<br>40146 | 2020/12/10        |                    | Truck Marine Centre BSP Repair Centre                                 | Fault finding and repair, CFG 11085.  Fault finding and repairs on COF CFG28225 (V70).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40146          | 2020/12/10        |                    | Bandkorp  | Fault finding and repairs on COF CFG28225 (V/U).  Fault finding defective noisy exhaust CFG 21725 (T16).                               | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40147          | 2020/12/10        |                    | JHJ Hydraulics  | Fault finding and repair to defective high pressure hose leaking,  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40149          | 2020/12/10        |                    | CPI West Coast  | CFG 21496. Fault finding and replace front brake pads, CFG 18226 (S139).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40150          | 2020/12/10        |                    | Vredenburg Brake, Clutch and Radiator Centre                          | Fault finding and repair on brakes, CFG 35222.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 40151          | 2020/12/10        |                    | Bandkorp  | Fault finding defective exhaust CFG 8793 (R52).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 40152          | 2020/12/10        | R2 365             | Matthews Engineering  | Fault finding and repair to defective high pressure hose leaking,<br>High Pressure Cleaner (M9).                                       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40154          | 2020/12/10        | R22 199            | Weskus Courier, Mechanical and Printing Services                      | Fault finding front tow bar broken, CFG 6101 (S88).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40155          | 2020/12/10        | R3 085             | Vredenburg Brake, Clutch and Radiator Centre                          | Fault finding and repairs to defective brakes, CFG 30111.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40156          | 2020/12/10        | R2 343             | Weskus Courier, Mechanical and Printing Services                      | Fault finding and repair on defective hard start, CFG 15049.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |

| Order number         Date Order issued         Value of Deviation         Awarded to:         Description           40159         2020/12/10         R37 304         Weskus Courier, Mechanical and Printing Services         Fault finding and repairs on defective oil leak on system leaking water, CPG 30686 (R79).           40171         2020/12/11         R55 356         Massamatic         Service and repair can derigate its stingle deck weighting deck weighting deck weighting.           40173         2020/12/11         R9 050         West Coast Communications         Repair and replace motor gate, installation of ant mechanism.   | the Municipal Supply Chain Management Policy  |
|---|---|
| 40171 2020/12/11 R55 356 Massamatic system leakung water, CHS 3056 (R73).  40172 2020/12/11 R55 356 Massamatic system leakung water, CHS 3056 (R73).  40173 2020/12/11 R5 356 Massamatic purpose and repair test single deck weighbridge purpose and repair test single deck weighbridge Repair and replace motor gate, installation and replace motor gate. |   |
| purpose and repair test single deck weighoninge Ant 73 2020/4/2/44 PR 0.50 Meet Creet Communications Repair and replace motor gate, installation of an  |   |
|   | ti vandal Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| SDBIP (R14 779.80), Individual Performance Ma   |   |
| 40174 2020/12/11 R35 397 Ignite Advisory Services Software Support (R9 996) and iComply (R6 950 November 2020 Data storage (R3 726)   | 5.20) user fees Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 40160 2020/12/11 R6 127 Bytes Document Solutions Excess toner usage - replace depleted toner  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 40161 2020/12/11 R5 132 Bytes Document Solutions Printing Billing charges for the month of October offices  | r 2020 for various Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40170 2020/12/12 R4 361 Canon South Africa Copy charges for the month of November 2020 t  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40193 2020/12/14 R8 651 Saldanha Rewinding and Services Repair Paternoster irrigation pump.   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy  |
| 40203 2020/12/14 R2 000 Schoeman en Hamman Inc Registration of ERF 6817- Tittle deed restoration  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40210 2020/12/14 R32 657 Business Engineering Collaborator Support Agreement for December 2   | the Municipal Supply Chain Management Policy  |
| 40256 2020/12/15 R3 686 ACD Service Centre Vredenburg Fault finding and repair to defective non start, Cf   | FG 5305. Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40257 2020/12/15 R2 967 Bandkorp Puncture repair, CFG 10248.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 40258 2020/12/15 R3 508 Bandkorp Puncture repair, CFG 22862.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 40259 2020/12/15 R3 042 Bandkorp Puncture repair, CFG 17016.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of        |
| 40260 2020/12/15 R3 335 Bandkorp Puncture repair, CFG 10248.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40261 2020/12/15 R3 381 Bandkorp Call out puncture repair CFG 9552 (S151).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40262 2020/12/15 R5 121 Bridgestone South Africa Commercial Call out puncture repair CFG 2597 (R68).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40263 2020/12/15 R2 226 Bridgestone South Africa Commercial Puncture repair CFG 17807 (MH3).  | the Municipal Supply Chain Management Policy  Parmission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40264         2020/12/15         R3 107 CPI West Coast         Fault finding and replace front break pads, CFG           40265         2020/12/15         R9 450 CFG Fitment Centre         Supply rethread tyres, CFG 4810.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40265         2020/12/15         R9 450 CFG Fitment Centre         Supply rethread tyres, CFG 4810.           40266         2020/12/15         R2 450 CFG Fitment Centre         Supply rethread tyres, CFG 4131.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40267 2020/12/15 R9 800 CFG Fitment Centre Supply rethread tyres, CFG 310.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40267 2020/12/15 R9 800 CFG Fitment Centre Supply rethread tyres, CFG 5700.  40268 2020/12/15 R9 800 CFG Fitment Centre Supply rethread tyres, CFG 15255.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 40269 2020/12/15 R2 432 Coastal Tyre Services Puncture repairs and call out, CFG 21728.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 40270 2020/12/15 R7 935 Coastal Tyre Services Rethread tyres CFG 2142 (R47).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40271 2020/12/15 R6 187 Coastal Tyre Services Supply rethread tyres, CFG 18569.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 40272 2020/12/15 R3 968 Coastal Tyre Services Supply rethread tyres, CFG 22077.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40273 2020/12/15 R8 171 Coastal Tyre Services Supply rethreads, CFG 33020.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 40275 2020/12/15 R9 950 JHJ Hydraulics Fault finding and repair to defective hydraulic sys  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40276 2020/12/15 R5 615 Star Nissan Weskus Fault finding and repair to defective oil and hub s  | seals, CFG Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40277 2020/12/15 R3 439 Star Nissan Weskus Fault finding and repair to defective oil, CFG 178   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40278 2020/12/15 R1 961 Star Nissan Weskus Fault finding and repair to defective oil filter, CFG  | Parmission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40280 2020/12/15 R5 880 Supa Quick Vredenburg Puncture repair, CFG 15255.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 40281 2020/12/15 R9 501 Truck Marine Centre Fault finding and repair to defective lack of power   | the Municipal Supply Chain Management Folicy  |
| 40282 2020/12/15 R9 472 Truck Marine Centre Fault finding and repair COF CFG 36613 (R49).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 40283 2020/12/15 R7 350 Truck Marine Centre Fault finding and repair defective bonnet CFG 17  | 7411 (S130). Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 40284 2020/12/15 R17 201 Truck Marine Centre Fault finding and fit new crank oil seal CFG 1011  | 17 (E8). Permission is granted for deviation in terms of clause 30(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 40285 2020/12/15 R4 870 Truck Marine Centre Fault finding and repair COF CFG 22546 (R58).  40286 2020/12/15 R24 987 Weskus Courier, Mechanical and Printing Services Fault finding and repair defective clutch system,  | the Municipal Supply Chain Management Policy  |
| 40286 2020/12/15 R24 987   Weskus Courier, Mechanical and Printing Services (R2).  40287 2020/12/15 R22 971   Weskus Courier, Mechanical and Printing Services Attend to oil ignition, alternator and leaking oil co  | the Municipal Supply Chain Management Policy soler, CFG 21604 Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 4/288 2020/12/15 R9 911 Weskus Courier, Mechanical and Printing Services Fault finding and repairs on defective noise in en   | the Municipal Supply Chain Management Policy<br>Igine, CFG 28400 Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| (P216).   | the Municipal Supply Chain Management Policy  O). Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40290 2020/12/15 R9 962 West Coast Truck and Trailer Attend to defective aircon, CFG 16265 (B1).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 40291 2020/12/15 R9 980 West Coast Truck and Trailer Fault finding and fit tape, reflectors, bulbs, winds booster, CFG 21672 (\$105).   |   |
| 40292 2020/12/15 R2 486 West Coast Truck and Trailer Fault finding, supply and fit new brackets, CFG:   | Description is accorded for description in Assess of Alexand 20(4)(-)(-ii) of   |
| 40293 2020/12/15 R2 590 West Coast Truck and Trailer Fault finding and replace lock, CFG 18191 (D13   | 4). Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 40294 2020/12/15 R3 663 West Coast Truck and Trailer Fault finding and repair water leak, CFG 28287 (   | (K3). Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 40295 2020/12/15 R3 368 West Coast Truck and Trailer Service vehicle on 204598 KM. Fault finding and sand, breather pipe broken, CFG 24324 (D90).   | d supplied filter Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 40296 2020/12/15 R3 650 Willers Meganies Attend to faulty alternator, CFG 1354 (C3).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 40297 2020/12/15 R7 260 Willers Meganies Fault finding and remove brake pads, CFG 3234  | Dermission is granted for deviation in terms of clause 26/1\/a\/vii\ of   |
| 40298 2020/12/15 R9 696 Zestwerke Fault finding and repair damaged shell, Brush Ci  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 40334 2020/12/15 R16 085 Maestro Rewinding and Electrical Repair 5.5 KW RAS / WAS pump at Laingville V  | the Municipal Supply Chain Management Policy  Reminsion in greated for deviation in terms of eleves 36(1)(a)(viii) of   |
| 40342 2020/12/15 R3 137 Alneri and Company Fault finding and repair to defective non start, Cf  | FG 33317. Permission is granted for deviation in terms of causes 30(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40344 2020/12/15 R3 430 CJ Hydraulic Contractors Fault finding hydraulic hoses, CFG 2142 (R47).   | the Municipal Supply Chain Management Policy  |
| 40345 2020/12/15 R2 740 Truck Marine Centre Fault finding and repair to defective water leak, 0 40346 2020/12/15 R4 850 Truck Marine Centre Fault finding and repair to defective globe, CFG  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40347 2020/12/15 R2 327 IH I Hydraulics Fault finding and repair defective bucket stroke,   | the Municipal Supply Chain Management Policy  CFG 36613 Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40348 2020/12/15 R4 373   Alneri and Company   Fault finding and remove starter CFG 21966 (S2   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40350 2020/12/15 R15 337 Weskus Courier, Mechanical and Printing Services Fault finding and repair to defective lack of power   | er CEG 12797. Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40351 2020/12/15 R9 850 S and K Engineering Fault finding defective parts CFG 4131 (D115).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 40352 2020/12/15 R2 175 Star Nissan Weskus Fault finding and repair to oil and plugs, CFG 38  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40353 2020/12/15 R6 645 Truck Marine Centre Fault finding and repair to defective report, CFG   | Dermission is granted for deviation in terms of clause 36/1\(a\(\varphi\)) of   |
| 40354 2020/12/15 R3 140 Spannies Fault finding and repair drive assy and engine, V (W21).   |   |
| 40355 2020/12/15 R3 502 Weskus Courier, Mechanical and Printing Services Attend to engine cut out, CFG 29307 (R22).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 40358 2020/12/15 R7 000 Greenpath Events and Training Microsoft Power B Desktop training virtual learning S Vorster and Mr T Williams.  | ing for 2 days- Mr Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40366 2020/12/17 R2 348 Langebaan Petrol Station Diesel for CFG 4131  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 40367 2020/12/17 R1 933 Langebaan Petrol Station Diesel for CFG 28780   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 40378 2020/12/17 R5 240 Truck Marine Centre Fault finding and repair to defective mounting rul 18352.   | the Municipal Supply Chain Management Policy  |
| 40379 2020/12/17 R4 698 CJ Hydraulic Contractors Fault finding and repair to defective hydraulic LE hose, CFG 33019.  | and damage Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |

|              |                   |                    |   |   | r  |
|--------------|-------------------|--------------------|---|---|--|
| Order number | Date Order issued | Value of Deviation | Awarded to:   | Description   | Deviation is in terms of:  |
| 40380        | 2020/12/17        | R5 240             | ACD Service Centre Vredenburg                       | Fault finding and repair to defective hard start, CFG 18569.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40381        | 2020/12/17        | R3 705             | ACD Service Centre Vredenburg                       | Fault finding and repair to defective lights, CFG 29496.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40382        | 2020/12/17        | R2 293             | ACD Service Centre Vredenburg                       | Fault finding defective noisy brakes CFG 31211 (C24).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40383        | 2020/12/17        | R4 583             | ACD Service Centre Vredenburg                       | Fault finding and adjust brakes CFG 35221 (P13).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40387        | 2020/12/17        | R5 639             | Maestro Rewinding and Electrical                    | Emergency repairs to 2.6 KW pump at Hopefield Pump Station.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 40395        | 2020/12/17        | R9 970             | Da Silva Projects                                   | Repair air conditioners in Investment Centre.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 40397        | 2020/12/18        | R1 105             | Langebaan Petrol Station                            | Diesel for CFG 29976 (S165)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40398        | 2020/12/18        | R702               | Langebaan Petrol Station                            | Petrol for Scag Mower (W210)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40399        | 2020/12/18        | R702               | Langebaan Petrol Station                            | Petrol for Scag Mower (W215)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40400        | 2020/12/18        | R702               | Langebaan Petrol Station                            | Petrol for Scag Zero Turn Mower (W165)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40405        | 2020/12/18        | R9 991             | Maestro Rewinding and Electrical                    | Repair 3.7 KW 4 pole pump at Langebaan Pump Station   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| 40408        | 2020/12/18        | R1 105             | Langebaan Petrol Station                            | Diesel for CFG 17077  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40409        | 2020/12/18        |                    | S and K Engineering                                 | Manufacture clamp for AC pipe material.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 40414        | 2020/12/21        |                    | Langebaan Petrol Station                            | Diesel for CFG 27924.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40423        | 2020/12/21        |                    | Cape Armature Winders                               | Repair 37.4 KW Homa submersible pump at Paternoster   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
|              |                   |                    |   | WWTW  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 40425        | 2020/12/21        |                    | West Coast Communications                           | Repair/replace stolen gate motor.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40437        |                   |                    | BSP Repair Centre                                   | Fault finding roadworthy test CFG 21490 (W170).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40438        | 2020/12/22        |                    | Weskus Courier, Mechanical and Printing Services    | Fault finding and repair wiring and material, CFG 3716 (S150).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40439        | 2020/12/22        |                    | CJ Hydraulic Contractors                            | Fault finding defective hydraulic leak, CFG 33020 (R67).  | the Municipal Supply Chain Management Policy   |
| 40440        | 2020/12/22        |                    | Transtech   | Fault finding and repair to defective lifter, CFG 30686.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain of the supply of the s |
| 40441        | 2020/12/22        | R2 595             | BSP Repair Centre                                   | Fault finding and repair to defective COF, CFG 23413.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40442        | 2020/12/22        | R3 303             | Spannies  | Fault finding and repair defective cutting head, Brush Cutter (W212).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40443        | 2020/12/22        | R2 819             | BSP Repair Centre                                   | Fault finding defective cutting head Brush cutter (W212).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40458        | 2020/12/22        | R4 724             | Ceeto Marine and Field Services                     | Fault finding and repair to defective COF, CFG 12058.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40459        | 2020/12/22        | R65 386            | Transtech   | Fault finding and repairs on defective rear lifters CFG 18569 (R3).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40462        | 2020/12/22        | R5 471             | Ceeto Marine and Field Services                     | Fault finding and repair defective engine lock up CFG 11429 (D109).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40470        | 2020/12/22        | R46 479            | Transtech   | Fault finding and repair to defective blade cylinder, CFG 3700.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40471        | 2020/12/22        | R2 352             | Ceeto Marine and Field Services                     | Fault finding and repair to defective noisy brakes, CFG 24271.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40484        | 2020/12/22        | R5 509             | Truck Marine Centre                                 | Fault finding and repair on defective noisy brakes CFG 38037 (T24).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 40485        | 2020/12/22        | R3 407             | Ceeto Marine and Field Services                     | Fault finding and repair to defective oil leak, CFG 23154.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40487        | 2020/12/22        | R4 733             | Bridgestone South Africa Commercial                 | Call out puncture CFG 10117 (E8).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40517        | 2020/12/29        |                    | Schoeman en Hamman Inc                              | Payment to digital audio recording transcriptions. Preparation of   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40522        | 2020/12/29        |                    | EDK Besigheidsmasjiene                              | appeal record. SBM / BJB Stephan & Other<br>Copy charges for the month of November 2020 for various offices       | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40559        | 2021/01/04        |                    | ACD Service Centre Vredenburg                       | Fault finding and repair on defective brakes, hard start and fit  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40560        | 2021/01/04        |                    |   | front shocks, CR 4141.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    | BSP Repair Centre                                   | Roadworthy test and replace battery, CFG 9482.  Fault finding and repair on defective hose fitting leaking on CFG | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40561        | 2021/01/04        |                    | CJ Hydraulic Contractors                            | 28530 (B57) Defective no vibration on system, fault finding throttle actuation                                    | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40562        | 2021/01/04        |                    | Compaction, Industrial Equipment Sales and Services | and control block on JCB Roller (W184) Fault finding & repair on defective Alternator bucket broken,              | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40563        | 2021/01/04        | R2 221             | CPI West Coast                                      | alternator repair alternator belt, CFG 12138  Defective low revs on hydraulic system finding, reset revevs to     | the Municipal Supply Chain Management Policy   |
| 40564        | 2021/01/04        | R3 658             | HD Transmissions                                    | 1100RPM increase ramp mode to rev quicker on CFG 30686<br>(R73)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40565        | 2021/01/04        | R3 726             | NMC Hydraumatics                                    | Fault finding and repairs on defective hydraulic leak on hose on CFG 10248 (S152)                                 | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40567        | 2021/01/04        | R2 900             | S and K Engineering                                 | Fault finding and repairs on repairs on defective hose reel on side   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 40569        | 2021/01/04        | R3 470             | Star Nissan Weskus                                  | hose on CFG 4131 (D115) Fault finding and repair on defective engine cooling fan, CFG                             | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40571        | 2021/01/04        |                    | CJ Hydraulic Contractors                            | 10487. Fault finding and repair on defective hydraulic leak, CFG 21966.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40572        | 2021/01/04        |                    | Weskus Enjin Herbouers                              | Replace cutting blades, bolt special, nut nylon metric, Brush   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              |                   |                    | ,   | Cutter (W173) Attend to defective wipers and headlights, fault finding, replace                                   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40573        | 2021/01/04        | R2 185             | Willers Meganies                                    | wipers and program BCU for head light burn on CFG 15392 (D31)   | the Municipal Supply Chain Management Policy   |
| 40578        | 2021/01/05        | R17 903            | Saldanha Rewinding and Services                     | Repair of return activated sludge pump at WWTW Vredenburg   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 40579        | 2021/01/05        | R6 308             | Saldanha Rewinding and Services                     | Repair clarifier fender gearbox unit at Laingville WWTW   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 40580        | 2021/01/05        | R6 285             | Saldanha Rewinding and Services                     | Repair 3.4kw Ras pump at Paternoster WWTW   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy  |
| 40581        | 2021/01/05        | R5 633             | Saldanha Rewinding and Services                     | Repair of 7.5kw centre pump at Vredenburg WWTW  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy  |
| 40582        | 2021/01/05        | R9 988             | Peninsula Water Treatment and Engineering           | Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW.    | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40603        | 2021/01/08        | R51 353            | Huber Projects                                      | Drum screen repair WWTW Vredenburg  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy  |
| 40604        | 2021/01/08        |                    | AR Jones Engineering                                | Greenvillage package plant refurbish and repair blower.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 40605        | 2021/01/08        |                    | Langebaan Petrol Station                            | Diesel for CFG 24295  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40606        | 2021/01/08        |                    | Langebaan Petrol Station                            | Diesel for CFG 28780  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40607        | 2021/01/08        |                    | Langebaan Petrol Station                            | Diesel for CFG 32437  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
|              | 2021/01/08        |                    |   |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40608        |                   |                    | Langebaan Petrol Station                            | Diesel for CFG 27924  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40609        | 2021/01/08        |                    | Langebaan Petrol Station                            | Diesel for CFG 4131   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40610        | 2021/01/08        |                    | Langebaan Petrol Station                            | Petrol for Snapper S200X Zero Turn (P141)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40611        | 2021/01/08        | R722               | Langebaan Petrol Station                            | Petrol for Zero Turn Scags Mower (W210)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 40652        | 2021/01/11        |                    | Alneri and Company                                  | Attend to defective non start. CFG 33317 (D121)   | the Municipal Supply Chain Management Policy   |
| 40653        | 2021/01/11        |                    | CPI West Coast                                      | Attend and repair defective starter system. CFG 18803 (T4)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40654        | 2021/01/11        | R5 513             | JHJ Hydraulics                                      | Fault finding and repair to damaged brake cylinder, CFG 21728.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40655        | 2021/01/11        | R5 560             | Multiple MSS Security Services                      | Repair defective faulty alarm system at Wash Bay Mechanical<br>Workshop.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40656        | 2021/01/11        | R2 132             | Matthews Engineering                                | Fault finding and repair on defective hydraulic leak CFG 29498 (P190).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40657        | 2021/01/11        | R72 459            | Sandveld Field Services                             | Fault finding and repair to brake linings and wheel bearing and suspension, CFG 21728.                            | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40659        | 2021/01/11        | R5 358             | Spannies  | Fault finding and repairs on defective cutting blades, Scag Zero Turn (P165).                                     | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40661        | 2021/01/11        | R8 792             | Transtech   | Fault finding, Remove and fit new flow divider, CFG 33020 (R67).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40671        | 2021/01/12        | R2 201             | Total St. Helena Bay                                | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
|              | 2021/01/12        | R2 201             | Total St. Helena Bay                                | Diesel for CFG 38449  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40672        |                   |                    |   |   |  |

| Order number   | Date Order issued | Value of Deviation | Awarded to:                                | Description   | Deviation is in terms of:  |
|----------------|-------------------|--------------------|--|---|--|
| 40673          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40674          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40675          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40676          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40677          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40678          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40679          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40680          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40681          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40682          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40683          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40684          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40685          | 2021/01/12        |                    | Total St. Helena Bay                       | Diesel for CFG 39748  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40686          | 2021/01/12        | R880               | •  | Diesel for CFG 39748  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40688          | 2021/01/12        | R1 467             | Total St. Helena Bay                       | Diesel for CFG 18446  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40689          | 2021/01/12        | R1 467             |  | Diesel for CFG 18446  Petrol for Scag Turf Tiger (P106)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40690          | 2021/01/12        |                    | Total St. Helena Bay                       | Diesel for CFG 24292  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40691          | 2021/01/12        | R880               | Total St. Helena Bay                       | Diesel for CFG 38018  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40692          | 2021/01/12        | R880               | •  | Diesel for CFG 38018  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40693          | 2021/01/12        | R1 467             |  | Diesel for CFG 4810   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40694          | 2021/01/12        |                    | Total St. Helena Bay                       | Diesel for CFG 15392  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40695          | 2021/01/12        | R880               | ,  | Diesel for CFG 31206  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 40696          | 2021/01/12        | R880               | Total St. Helena Bay                       | Diesel for CFG 31206  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40697          | 2021/01/12        | R880               | ,  | Diesel for CFG 18986  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 40698          | 2021/01/12        | R880               | ,  | Diesel for CFG 18986  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 40699          | 2021/01/12        | R1 467             | Total St. Helena Bay                       | Diesel for CFG 22218  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40700          | 2021/01/12        | R1 467             | Total St. Helena Bay                       | Diesel for CFG 22218  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40701          | 2021/01/12        | R289               | Total St. Helena Bay                       | Diesel for Brush Cutter (W228)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40702          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40703          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40704          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40705          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40706          | 2021/01/12        | R2 201             | Total St. Helena Bay                       | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40707          | 2021/01/12        | R880               | Total St. Helena Bay                       | Diesel for CFG 19912  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40708          | 2021/01/12        | R880               | Total St. Helena Bay                       | Diesel for CFG 19912  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 40709          | 2021/01/12        | R880               | Total St. Helena Bay                       | Diesel for CFG 19912  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40710          | 2021/01/12        | R1 467             | •  | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40711          | 2021/01/12        | R1 467             | •  | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40712          | 2021/01/12        | R1 467             |  | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40713<br>40714 | 2021/01/12        |                    | Total St. Helena Bay  Total St. Helena Bay | Diesel for CFG 32511  Diesel for CFG 32511  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40714          | 2021/01/12        |                    | Langebaan Petrol Station                   | Diesel for CFG 32511  Diesel for CFG 22454 (D129)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40716          | 2021/01/12        |                    | Langebaan Petrol Station                   | Diesel for CFG 22434 (B123)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40717          | 2021/01/12        |                    | Langebaan Petrol Station                   | Diesel for CFG 21730 (392)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40711          | 2027/01/12        | 112 000            | Eargonain one orange                       | Assistance: Senior Management Performance Reviews (R17  | the Municipal Supply Chain Management Policy   |
| 40732          | 2021/01/14        | R55 453            | Ignite Advisory Services                   | 825).<br>SDBIP (R14 779.80), Individual Performance Management (R9  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|                |                   |                    |  | 936) and iComply (R6 955.20) user fees for December 2020.<br>Data storage (R3 726) and Disbursements (R2 231) | the Municipal Supply Chain Management Policy   |
| 40744          | 2021/01/15        | R6 828             | Mweb Connect                               | Uncapped Premium ADSL data line - MM office for the period  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 40749          | 2021/01/18        | R41 515            | EDH Enterprises                            | from 01 December 2020 to 30 November 2021 Emergency repair of Strandloper bulk sewer line.                    | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 40753          | 2021/01/18        | R45 880            | Releens Services                           | Supply and deliver galvanised roof sheets   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 40765          | 2021/01/18        | R9 982             | Wirsam Scientific and Precision Equipment  | Supply and deliver free chlorine reagent kit  | Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy  |
| 40779          | 2021/01/19        | R3 808             | GW Trautmann                               | Supply 1 x length 80mm shed 40 pipe, 80mm x 90 weld on bends and 80mm weld on tee shed 40.                    | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 40868          | 2021/01/20        | R955               | Bandkorp                                   | Strip and fit two new SBM tyres. CFG 16531 (S113)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40881          | 2021/01/20        | R17 942            | Truck Marine Centre                        | Repairs on defective lack of power. CFG 9375 (R71)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40882          | 2021/01/20        | R5 672             | CPI West Coast                             | Repairs on defective front suspension and exhaust manifold. CFG 18803 (T4)                                    | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 40883          | 2021/01/20        | R7 869             | Truck Marine Centre                        | Repairs on defective PTO. CFG 13340 (R8)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40884          | 2021/01/20        | R3 174             | ACD Service Centre Vredenburg              | Repairs on hard starting. CR1484 (D50)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40885          | 2021/01/20        | R2 774             | JL Auto Electrical                         | Replace faulty solenoid. CFG 18352 (R38)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 40886          | 2021/01/20        | R13 981            |  | Repairs on defective hooter. CFG 21725 (T16)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission is granted for the Municipal Supply Chain Management Policy  Permission of the Municipal Supply Chain Management Policy  Permission of the Municipal Su |
| 40888          | 2021/01/20        |                    | Blue Crane Contractor                      | Purpose annual load test. CFG 36613 (R49)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Dermission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40889          | 2021/01/20        |                    | Truck Marine Centre                        | Attend to defective drive and u joint. CFG 33019 (D120)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40890          | 2021/01/20        |                    | Truck Marine Centre                        | Remove and fit crank oil seal. CFG 21496 (D111)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40891          | 2021/01/20        | R6 059             |  | Repair broken V-belt. CFG 16154 (E17)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40892          | 2021/01/20        | R5 237             |  | Repair roadworthy faults. CFG 23683 (R46)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40893<br>40895 | 2021/01/20        | R6 431             |  | Fit new front handbrake. CFG 34939 (V9)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40895<br>40897 | 2021/01/20        | R2 378             | JHJ Hydraulics JHJ Hydraulics              | Repair L suction pipe. CFG 583. (R7)  Repair defective hose leaking. (S75)                                    | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40898          | 2021/01/20        |                    | Truck Marine Centre                        | Repair defective hose leaking. (S75)  Repair defective leak and cooling system. CFG 3288 (S91)                | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 40899          | 2021/01/20        |                    | JL Auto Electrical                         | Fit new light. CFG 31607 (R85)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 70000          | 2021/01/20        | NZ 140             | == Elocatora                               |   | the Municipal Supply Chain Management Policy   |

| Monthstate   Marchanter   Mar   | Order number | Date Order issued | Value of Deviation | Awarded to                                       | Description  | Deviation is in terms of:   |
|--|--------------|-------------------|--------------------|--|--|---|
| March  |              |                   |                    |  | ,  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| ACCOUNTS   1982   March 1 And 2 An   |              |                   |                    | ,  | , , ,  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| California   Cal   |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| March   Marc   | 40906        | 2021/01/20        |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| ACCOUNTS    | 40908        | 2021/01/20        | R54 737            | Weskus Enjin Herbouers                           |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1987      | 40909        | 2021/01/20        | R9 758             | Sandveld Field Services                          |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| March   Marc   | 40910        | 2021/01/20        | R9 917             | Sandveld Field Services                          | Fault finding and repair to defective drive shaft, CFG 21728.      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1965   1966      | 40919        | 2021/01/20        | R29 498            | Sandveld Field Services                          |  | the Municipal Supply Chain Management Policy  |
| Col.   | 40920        | 2021/01/20        | R11 425            | Willers Meganies                                 | Fault finding and repair to noise on prop shaft, CFG 28034.        | the Municipal Supply Chain Management Policy  |
| Column   |              |                   | R2 454             | Alneri and Company                               | Fault finding and repair to defective indicator, CFG 33899.        | the Municipal Supply Chain Management Policy  |
| 2001005  |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| 1987   20000   |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| April  |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| 1999-100    |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| April  |              |                   |                    | -  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| March   1900/2009   Marc   |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| April 1989   2000/000   Ref 90   2000 Contractors   Print of Section   | 40931        | 2021/01/20        |                    |  | , ,  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Page 1999   Page 1999   Page 1999   Page 299   Page 2   | 40932        | 2021/01/20        | R4 618             | Blue Crane Contractor                            | Fault finding and repair to defective annual load test, CFG 14412. | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Part      | 40933        | 2021/01/20        | R4 618             | Blue Crane Contractor                            |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Additional   Processing Section   Processing Sect   | 40934        | 2021/01/20        | R4 618             | Blue Crane Contractor                            | Fault finding and repair to defective annual load test of lifters, | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Processor Service Company  | 40936        | 2021/01/20        | R2 208             | Bandkorp   |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Application   Section Communication   Principle Princi   | 40937        | 2021/01/20        | R2 898             | Bandkorp   | Puncture repair, CFG 310248.                                       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Author    Auth   | 40938        | 2021/01/20        | R17 003            | Weskus Courier, Mechanical and Printing Services | Fault finding and repair to defective brake system, CFG 3288.      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| April   Control   Contro   | 40939        | 2021/01/20        | R3 324             | Bandkorp   | Fault finding and repair to defective exhaust, CFG 3039.           | the Municipal Supply Chain Management Policy  |
| March   Section   Sectio   | 40940        | 2021/01/20        | R5 230             | Weskus Courier, Mechanical and Printing Services | Fault finding and repair to defective power, CFG 32700.            | the Municipal Supply Chain Management Policy  |
| April  |              | 2021/01/20        | R3 137             | Alneri and Company                               | Fault finding and repair to defective hard start, CFG 7967.        | the Municipal Supply Chain Management Policy  |
| Management Programment Progr   |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| March   1997     |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| Design   CPG   202110/122  |              |                   |                    | *  |  | the Municipal Supply Chain Management Policy  |
| 2010/01/22   File of Trad S. Helman Bay  |              |                   |                    | ·  |  | the Municipal Supply Chain Management Policy  |
| Permission in greater for devotion is harmon of classes 2011/19/09   |              |                   |                    | *  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| April  |              |                   |                    | *  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Appendix   2021/19/22   PRIBS   Total St. Helman Bay   | 40951        | 2021/01/22        |                    | ,  | Diesel for CFG 24292   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Accordance   Part  | 40952        | 2021/01/22        | R880               | Total St. Helena Bay                             | Diesel for CFG 30396   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Applied   2021/19/22   Risb  Trad St. Helman Bay   | 40953        | 2021/01/22        | R880               | Total St. Helena Bay                             | Diesel for CFG 30396   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Appen  | 40954        | 2021/01/22        | R880               | Total St. Helena Bay                             | Diesel for CFG 30396   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| Application   Security   Securi   | 40955        | 2021/01/22        | R880               | Total St. Helena Bay                             | Diesel for CFG 30396   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| Auto-1006   2011/10/12   R000   Total St. Halmon Bary  | 40956        | 2021/01/22        | R880               | Total St. Helena Bay                             | Diesel for CFG 18986   | the Municipal Supply Chain Management Policy  |
| ## Absolited Such Chair Management Placy ## Absolited Such Chair Management Pl | 40957        | 2021/01/22        | R880               | Total St. Helena Bay                             | Diesel for CFG 18986   | the Municipal Supply Chain Management Policy  |
| April  | 40958        |                   |                    |  | Petrol for Brush Cutter (W229)                                     | the Municipal Supply Chain Management Policy  |
|  |              |                   |                    | ,  |  | the Municipal Supply Chain Management Policy  |
|  |              |                   |                    | · ·  |  | the Municipal Supply Chain Management Policy  |
| 1,000   1,00   |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| 1,000   1,00   |              |                   |                    | •  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| All  |              |                   |                    | ,  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| Authorities      |              |                   |                    | ,  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40667  |              |                   |                    | ·  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40988   2021/01/22   R880   Total St. Helena Bay   Diesel for CFG 24385   Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy via Man   |              | 2021/01/22        |                    | •  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40969 2021/01/22 R8 20 Total St. Helena Bay Diesel for CFG 24385 Permission is granted for deviation in terms of clause 36(1)(a)(y) of the Muricipal Supply Chain Management Policy of the Muricipal Supply Chain Management P | 40968        | 2021/01/22        | R880               | Total St. Helena Bay                             | Diesel for CFG 24385   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 40970 2021/01/22 R2 201 Total St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for Deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for Deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 10tal St. Helena Bay Diesel for CFG 38449 Permission  | 40969        | 2021/01/22        | R880               | Total St. Helena Bay                             | Diesel for CFG 24385   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 40971 2021/01/22 R2 201 Total St. Helena Bay Diesel for CFG 38449 Permission is granted for deviation in terms of clause 36(1/(a)(v) of the Municipal Supply Chain Management Policy of the Municipal Supply Chain Management  | 40970        | 2021/01/22        | R2 201             | Total St. Helena Bay                             | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 40973 2021/01/22 R2 201 Total St. Helena Bay Diesel for CFG 38449 Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of various offices Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(v) of th | 40971        | 2021/01/22        | R2 201             | Total St. Helena Bay                             | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy  |
| 40974 2021/01/22 R2 201 Total St. Helena Bay Diesel for CFG 36449 Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for devision in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for devision in | 40972        | 2021/01/22        | R2 201             | Total St. Helena Bay                             | Diesel for CFG 38449   | the Municipal Supply Chain Management Policy  |
| 40976 2021/01/25 R4 169 Bay Steel Supply of fianges, ebows and pipe.  40986 2021/01/25 R178 EDK Besigheidsmasjiene Copy charges for the month of December 2020 for various offices 40989 2021/01/25 R10 903 Bytes Document Solutions Printing Billing charges for the month of December 2020 for various offices 41014 2021/01/26 R176 805 Maestro Rewinding and Electrical Repair of sewer pump at Stompneus Bay 41028 2021/01/26 R4 499 Club Mykonos Agency fee for November 2020 41033 2021/01/26 R2 5875 Marracon Civils Repair of sewer pump at Stompneus Bay 41066 2021/01/27 R2 976 ACD Service Centre Vrederburg Fault finding and repair defective exhaust system CFG 13926 (R86). 41067 2021/01/27 R6 586 Ceeto Marries and Field Services 41071 2021/01/27 R2 83 CU Hydraulic Contractors 41072 Parisis in its granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 41072 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 41073 2021/01/27 R6 580 Cut Hydraulic Contractors 41074 2021/01/27 R6 580 Cut Hydraulic Contractors 41075 Pault finding and repair defective water pump sized CFG 5186 41076 2021/01/27 R6 580 Cut Hydraulic Contractors 41077 2021/01/27 R6 580 Cut Hydraulic Contractors 41077 2021/01/27 R6 580 Cut Hydraulic Contractors 41078 2021/01/27 R6 580 Cut Hydraulic Contractors 41079 Pault finding and repair defective water pump sized CFG 5186 41079 Pault finding and repair defective water pump sized CFG 5186 41071 2021/01/27 R6 580 Cut Hydraulic Contractors 41071 2021/01/27 R6 580 Cut Hydraulic Contractors 41071 2021/01/27 R6 580 Cut Hydraulic Contractors 41072 Pault finding and repair defective water pump sized CFG 5186 41073 2021/01/27 R6 580 Cut Hydraulic Contractors 41074 Pault finding and repair defective water pump sized CFG 5186 41074 2021/01/27 R6 580 Cut Hydraulic Contractors 41075 Pault finding and repair defective water pump sized CFG 5186 41076 Pault finding and repair defective water pump sized CFG 5186 41076 Pault |              |                   |                    | ·  |  | the Municipal Supply Chain Management Policy  |
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| 41065 2021/01/27 R2 976 ACD Service Centre Vredenburg Fault finding and repair defective rear working CFG 31394 (B52).  41066 2021/01/27 R6 325 Bandkorp Fault finding and repair defective exhaust system CFG 31394 (B52).  41067 2021/01/27 R6 368 Ceeto Marine and Field Services Fault finding and repair defective exhaust system CFG 31392 ftm Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation |              |                   |                    | ,  | Repair work at Oliphantskop reservoir - Strainer and LCE water     | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of      |
| 41066 2021/01/27 R6 325 Bandkorp Fault finding and repair defective exhaust system CFG 13926 (R86). 41067 2021/01/27 R6 986 Ceeto Marine and Field Services (R86). 41068 2021/01/27 R6 980 Ceeto Marine and Field Services (SS3). 41068 2021/01/27 R6 580 CJ Hydraulic Contractors Fault finding and repair defective water pump sized CFG 5186 Pemission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy Pemission is granted for deviation in terms of clause 36(1)(a)(viii) of t |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41067 2021/01/27 R6 968 Ceeto Marine and Field Services (SS3). 41068 2021/01/27 R6 968 Ceeto Marine and Field Services (SS3). 41068 2021/01/27 R6 960 CJ Hydraulic Contractors Fault finding and repair defective water pump sized CFG 5186 Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause  |              |                   |                    |  | Fault finding and repair defective exhaust system CFG 13926        | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41068 2021/01/27 R6 580 CJ Hydraulic Contractors Fault finding and repair to leaking rotary union CFG 21496 Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  41071 2021/01/27 R2 832 CJ Hydraulic Contractors Fault finding and repair leak on hose CFG 21496 (D111), Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36( |              |                   |                    |  | Fault finding and repair defective water pump sized CFG 5186       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41071 2021/01/27 R2 832 CJ Hydraulic Contractors Fault finding and repair leak on hose CFG 21496 (D111). Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  41073 2021/01/27 P3 321 ULI Hydraulice Fault finding and repair defective hydraulic leak CFG 23683 Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management 20(a) of t | 41068        | 2021/01/27        | R6 580             | CJ Hydraulic Contractors                         | Fault finding and repair to leaking rotary union CFG 21496         | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41073 2021/01/27 P3.121 IH I Hustraulics Fault finding and repair defective hydraulic leak CFG 23683 Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   | 41071        | 2021/01/27        | R2 832             | CJ Hydraulic Contractors                         |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|  | 41073        | 2021/01/27        | R3 121             | JHJ Hydraulics                                   |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |

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|--|--|---|--|--|--|
| Order number   | Date Order issued  | Value of Deviation  | Awarded to:  | Description  | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41074  | 2021/01/27   |   | Matthews Engineering   | Fault finding and replace 4 hoses on grab CFG 5305 (R18).  Fault finding and repair to defective taillight globe CFG 21271   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41075  | 2021/01/27   |   | Mouton's Motors  | (A1).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41077  | 2021/01/27   |   | Truck Marine Centre  | Fault finding and repair COF CFG 17855 (R14).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41078  | 2021/01/27   |   | Truck Marine Centre  | Fault finding and repairs to non start CFG 19913 (S164).   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 41079  | 2021/01/27   |   | Langebaan Petrol Station   | Diesel for CFG 4131  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41080  | 2021/01/27   |   | Langebaan Petrol Station   | Diesel for CFG 28780.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41082  | 2021/01/27   |   | Langebaan Petrol Station   | Diesel for CFG 29976  Fault finding and repair defective brake fluid leak and brake  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41083  | 2021/01/27   |   | Vredenburg Brake, Clutch and Radiator Centre   | system CFG 19047 (B40).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41084  | 2021/01/27   |   | Vredenburg Brake, Clutch and Radiator Centre   | Fault finding and repair COF CFG 4283 (P219).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41090  | 2021/01/27   |   | Weskus Courier, Mechanical and Printing Services Weskus Courier, Mechanical and Printing Services  | Fault finding and repair on defective v-belt CFG 32701 (D112).  Fault finding and repairs on hard starting CFG 28610 (S12).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41090  | 2021/01/27   |   | West Coast Truck and Trailer   | Fault finding and repairs of rhard starting CFG 20010 (S12).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41091  | 2021/01/27   |   | West Coast Truck and Trailer West Coast Truck and Trailer  | Fault finding and repair defective hard start for Brush Cutter   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41093  | 2021/01/27   |   | West Coast Truck and Trailer  West Coast Truck and Trailer   | (W221). Fault finding and repair defective motor, CFG 16265 (B29).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41094  | 2021/01/27   |   | West Coast Truck and Trailer  West Coast Truck and Trailer   | Fault finding and repair defective non start for Hedge Trimmer   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41095  | 2021/01/27   |   | West Coast Truck and Trailer  West Coast Truck and Trailer   | (P65). Fault finding and repair defective trailer plug CFG 10674 (S45).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41096  | 2021/01/27   |   | West Coast Truck and Trailer West Coast Truck and Trailer  | Fault finding and repair defective tow bar CFG 8791 (R52).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41097  | 2021/01/27   |   | West Coast Truck and Trailer   | Fault finding and repair defective headlight not working CFG 1339  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41098  | 2021/01/27   |   | West Coast Truck and Trailer West Coast Truck and Trailer  | (B62).  Fault finding and repair defective door rubbers CFG 6101 (S88).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41099  | 2021/01/27   |   | West Coast Truck and Trailer  West Coast Truck and Trailer   | Fault finding and repair on defective faulty wiring and battery CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41100  | 2021/01/27   |   | West Coast Truck and Trailer West Coast Truck and Trailer  | 35572 (S185).  Fault finding and repair on defective tail gate CFG 35221 (P13).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41101  | 2021/01/27   |   | West Coast Truck and Trailer West Coast Truck and Trailer  | Attend to defective lifters CFG 33020 (R67).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41101  | 2021/01/27   |   | West Coast Truck and Trailer West Coast Truck and Trailer  | Fault finding and repair to defective filters, CFG 27649.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41102  | 2021/01/27   |   | West Coast Truck and Trailer  West Coast Truck and Trailer   | Fault finding and repair on defective gear box for Hedge Trimmer   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41103  | 2021/01/27   |   | West Coast Truck and Trailer West Coast Truck and Trailer  | (P118).  Attend to defective canopy window CFG 19002 (P167).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41105  | 2021/01/27   |   | West Coast Truck and Trailer  West Coast Truck and Trailer   | Fault finding and repair on defective driver side door CFG 22546   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41106  | 2021/01/27   |   | Willers Meganies   | (R58). Fault finding attend to defective headlight CFG 28034 (Z22).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41107  | 2021/01/27   |   | Complete Telecom Solutions   | Repair / service alarm at municipal stores.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 41108  | 2021/01/27   |   | Willers Meganies   | Fault finding and repair defective hose in engine CFG 22410  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41109  | 2021/01/27   |   | Weskus Enjin Herbouers   | (S37).  Fault finding and repair defective hard start CFG 22193 (S19).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41111  | 2021/01/27   |   | Nashua Paarl and West Coast  | Copy charges for the month of November 2020 for various  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41112  | 2021/01/27   | R44 706   |  | offices. Impedo DUO repair and calibration   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(ii) of  |
|  |  |   |  | Provision and implementation of SSL certificate one year for   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 41113  | 2021/01/27   | K2 933  | Esri South Africa  | domain and professional services GIP developer three hours  SDBIP (R14 779.80), Individual Performance Management  | the Municipal Supply Chain Management Policy   |
| 41114  | 2021/01/27   | R35 397   | Ignite Advisory Services   | Software Support (R9 936) and iComply (R6 955.20) user fees  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|  |  |   | •  | November 2020  | the Municipal Supply Chain Management Policy   |
|  |  |   |  | Data storage (R3 726)  | 2  |
| 41120  | 2021/01/27   | R115  | Nashua Paarl and West Coast  | Data storage (R3 726) Copy charges for the month of December 2020 for various offices.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41120<br>41130   | 2021/01/27   |   | Nashua Paarl and West Coast  Langebaan Petrol Station  | Copy charges for the month of December 2020 for various  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41130<br>41131   | 2021/01/27   | R1 292  |  | Copy charges for the month of December 2020 for various offices.   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 41130<br>41131<br>41132  | 2021/01/27<br>2021/01/27<br>2021/01/27   | R1 292<br>R1 005<br>R722  | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station   | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41130<br>41131<br>41132<br>41133   | 2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27   | R1 292<br>R1 005<br>R722<br>R722  | Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 41130<br>41131<br>41132<br>41133<br>41134  | 2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27   | R1 292<br>R1 005<br>R722<br>R722<br>R722  | Langebaan Petrol Station   | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41130<br>41131<br>41132<br>41133<br>41134<br>41181   | 2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/28   | R1 292<br>R1 005<br>R722<br>R722<br>R722<br>R2 427  | Langebaan Petrol Station  ACD Service Centre Vredenburg  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 41130<br>41131<br>41132<br>41133<br>41134<br>41181<br>41182  | 2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/28   | R1 292<br>R1 005<br>R722<br>R722<br>R722<br>R2 427<br>R5 309  | Langebaan Petrol Station ACD Service Centre Vredenburg Alneri and Company   | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41130<br>41131<br>41132<br>41133<br>41134<br>41181<br>41182<br>41183   | 2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/27<br>2021/01/28<br>2021/01/28   | R1 292<br>R1 005<br>R722<br>R722<br>R722<br>R2 427<br>R5 309  | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
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| 41130<br>41131<br>41132<br>41133<br>41134<br>41181<br>41182<br>41183<br>41184<br>41185<br>41186<br>41187<br>41188<br>41189<br>41191<br>41192<br>41193<br>41194<br>41195<br>41196<br>41197<br>41198 | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28  | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R2 190 R53 541 R6 900 R7 299 R8 082 R3 952 R4 683 R5 726 R5 726  | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  Bandkorp  Ceeto Marine and Field Services  Ceeto Marine and Field Services  CJ Hydraulic Contractors  JHJ Hydraulics  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective clutch system. CFG 16099 (CO)  Repair defective clutch system. CFG 16099 (CO)  Attend to defective hydraulic leak on grab brook lever. CFG 3716. (S150)  Attend defective chards on air system. CFG 1412 (R60)  Attend do funck not starting, fault finding and repairs on CFG 25264 (R25)  Attend to truck not starting, fault finding and repairs on CFG 3250 (R62)  Attend to that Starting, fault finding and repairs on CFG 32633 (Rted)  Attend to hard starting, fault finding and repairs on CFG 32633 Attend to hard starting, fault finding and repairs on CFG 32633 Attend to hard starting, fault finding and repairs on CFG 32633 Attend to hard starting, fault finding and repairs on CFG 32633 Attend to hard starting, fault finding and repairs on CFG 32633 Attend to hard starting, fault finding and repairs on CFG 32633 Attend to hard starting, fault finding and repair on defective non starting on CFG 14453 (R62)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission  |
| 41130<br>41131<br>41132<br>41133<br>41134<br>41181<br>41182<br>41183<br>41184<br>41185<br>41186<br>41187<br>41188<br>41191<br>41192<br>41193<br>41194<br>41195<br>41196<br>41197                   | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28  | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R2 190 R53 541 R6 900 R7 299 R8 082 R3 952 R4 683 R5 726 R5 731 R4 500   | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  Bandkorp  Ceeto Marine and Field Services  Ceeto Marine and Field Services  CJ Hydraulic Contractors  JHJ Hydraulics  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Willers Meganies  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective hydraulic leak on grab brook lever. CFG 3716. (S159)  Attend to defective hydraulic leak on grab brook lever. CFG 3716. (S159)  Attend defective change over valve. CFG 18700 (EO)  Fault finding and repair, wheel studs and nuts, recon b cylinder, reins brake linings on CFG 3313 (R62)  Attend to defective air leak on air system. CFG 14112 (R60)  Attend to to defective air leak on air system. CFG 14412 (R60)  Attend to to defective air leak on air system. CFG 14412 (R60)  Attend to truck not starting, fault finding and repairs on CFG 32594 (R25)  Attend to the starting, fault finding and repairs on CFG 32633  Attend to wheel bearings, faulty, remove, inspect wheel bearing and brakes, fault finding and repair on CFG 15001  Attend to the starting, fault finding and repair on CFG 10053  Attend to the starting, fault finding and repair on defective non starting on CFG 14433 (74)  Attend to defective brakes and tallights, fault finding and repair on CFG 15001  Attend to defective brakes and tallights, fault finding and repairs on CFG 3267 (D121)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission  |
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| 41130 41131 41132 41133 41134 41181 41182 41183 41184 41185 41186 41187 41188 41191 41192 41193 41194 41195 41196 41197 41198 41199 41205 41217  | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28  | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R3 952 R4 683 R5 726 R4 683 R5 726 R5 726 R6 83 726 R7 731 R8 682 R8 682 R8 682 R8 726 R8 713 R8 100   | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  Bandkorp  Ceeto Marine and Field Services  Ceeto Marine and Field Services  CJ Hydraulic Contractors  JHJ Hydraulics  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Zestwerke  Business Engineering  Langebaan Petrol Station  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective hydraulic leak on grab brook lever. CFG 3716, (S150)  Attend defective clutch system. CFG 16099 (CO)  Repair defective clutch system. CFG 16099 (CO)  Attend to defective hydraulic leak on grab brook lever. CFG 3716, (S150)  Attend defective clutch system. CFG 18700 (EO)  Fault finding and repair, wheel studs and nuts, recon b cylinder, reinin brake linings on CFG 3313 (R82)  Attend to defective air leak on air system. CFG 14412 (R60)  Attend to truck not starting, fault finding and repairs on CFG 32594 (R25)  Attend to bard starting, fault finding and repairs on CFG 32633  Attend to wheel bearings, faulty, remove, inspect wheel bearing and brakes, faulty inding and repair on CFG 10053  Attend to the starting, fault finding and repair on CFG 10053  Attend to the starting, fault finding and repair on defective non starting on CFG 14433 (P4)  Attend to defective brakes and tallights, fault finding and repairs on CFG 32517 (D121)  Diesel for CFG 21730  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission  |
| 41130 41131 41132 41133 41134 41181 41182 41183 41184 41185 41188 41189 41191 41192 41193 41194 41195 41196 41197 41198 41199 41205 41217  | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28  | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R3 541 R6 900 R7 299 R8 082 R4 683 R5 726 R4 683 R5 726 R5 713 R4 500 R32 657 R1 005   | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  Bandkorp  Ceeto Marine and Field Services  Ceeto Marine and Field Services  CJ Hydraulic Contractors  JHJ Hydraulics  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Zestwerke  Business Engineering  Langebaan Petrol Station  Langebaan Petrol Station  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective hydraulic leak on grab brook lever. CFG 3716, S1510)  Attend defective clutch system. CFG 16099 (CO)  Repair defective clutch system. CFG 16099 (CO)  Attend to defective hydraulic leak on grab brook lever. CFG 3716, S1510)  Attend defective clutch system. CFG 18700 (EO)  Fault finding and repair, wheel studs and nuts, recon b cylinder, reins brake linings on CFG 3313 (R82)  Attend to defective air leak on air system. CFG 14412 (R60)  Attend to truck not starting, fault finding and repairs on CFG 32594 (R25)  Attend to bard starting, fault finding and repairs on CFG 32631  Attend to wheel bearings, faulty, remove, inspect wheel bearing and brakes, faulty inding and repair on CFG 10053  Attend to the starting, fault finding and repair on CFG 10053  Attend to the starting, fault finding and repair on defective non starting on CFG 14433 (P4)  Attend to defective brakes and tallights, fault finding and repairs on CFG 15001  Attend to defective brakes and tallights, fault finding and repairs on CFG 15010  Cellaborator Support Agreement for January 2021.  Diesel for CFG 21730  Diesel for CFG 6095.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission  |
| 41130 41131 41132 41133 41134 41181 41182 41183 41184 41185 41186 41187 41188 41191 41192 41193 41194 41195 41196 41197 41198 41199 41205 41217  | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28  | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R3 541 R6 900 R7 299 R8 082 R3 952 R4 683 R5 726 R5 713 R4 500 R32 657 R1 005  | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  Bandkorp  Ceeto Marine and Field Services  Ceeto Marine and Field Services  CJ Hydraulic Contractors  JHJ Hydraulics  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Zestwerke  Business Engineering  Langebaan Petrol Station  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective clutch system. CFG 16099 (CO)  Repair defective clutch system. CFG 16099 (CO)  Attend to defective hydraulic leak on grab brook lever. CFG 3716, (S150)  Attend defective clutch system. CFG 18700 (EO)  Fault finding and repair, wheel studs and nuts, recon b cylinder, rainin brake linings on CFG 3313 (R62)  Attend to defective air leak on air system. CFG 14412 (R60)  Attend to truck not starting, fault finding and repairs on CFG 32594 (R25)  Attend to bard starting, fault finding and repairs on CFG 32541 (R35)  Attend to bard starting, fault finding and repairs on CFG 32631 (R61)  Attend to bard starting, fault finding and repair on CFG 32631 (R61)  Attend to bard starting, fault finding and repair on CFG 32631 (R61)  Attend to bard starting, fault finding and repair on CFG 32631 (R41)  Attend to bard starting, fault finding and repair on CFG 32617 (R43) (R4)  Attend to defective brakes and taillights, fault finding and repair on CFG 15001  Attend to defective brakes and taillights, fault finding and repairs on CFG 32717 (D121)  Collaborator Support Agreement for January 2021.  Diesel for CFG 24409 (S142)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission  |
| 41130 41131 41132 41133 41134 41181 41182 41183 41184 41185 41188 41189 41191 41192 41193 41194 41195 41196 41197 41198 41199 41205 41217 41218 41219 41234  | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28  | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R3 541 R6 900 R7 299 R8 082 R3 952 R4 683 R5 726 R5 713 R4 500 R32 657 R1 005 R1 722 R1 005  | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  Bandkorp  Ceeto Marine and Field Services  Ceeto Marine and Field Services  Ceton Marine and Field Services  CJ Hydraulic Contractors  JHJ Hydraulics  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Eestwerke  Business Engineering  Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station  Langebaan Petrol Station   | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective clutch system. CFG 16099 (CO)  Repair defective clutch system. CFG 16099 (CO)  Attend to defective hydraulic leak on grab brook lever. CFG 3716, (S150)  Attend defective change over valve. CFG 18700 (EO)  Fault finding and repair, wheel studs and ruts, recon b cylinder, reinine brake lings on CFG 3318 (R82)  Attend to defective air leak on air system. CFG 14412 (R60)  Attend to truck not starting, fault finding and repairs on CFG 25294 (R25)  Attend to bard starting, fault, finding and repairs on CFG 35317 (D15)  Attend to brake starting, fault finding and repairs on CFG 35317 (D15)  Attend to brake starting fault finding and repair on CFG 1053  Attend to wheel bearing, fault, remove, inspect wheel bearing and brakes, fault finding and repair on CFG 1053  Attend to bard starting, fault finding and repair on defective non starting on CFG 14431 (T4)  Attend to defective brakes and tailights, fault finding and repairs on CFG 1053  Attend to defective brakes and tailights, fault finding and repairs on CFG 1053  Attend to bard starting, fault finding and repair on defective non starting on CFG 10121)  Collaborator Support Agreement for January 2021.  Diesel for CFG 24409 (S142)  Diesel for CFG 6095 (S80)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission  |
| 41130 41131 41132 41133 41134 41181 41182 41183 41184 41185 41186 41187 41188 41191 41192 41193 41194 41195 41196 41197 41198 41199 41205 41217 41218  | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28 2021/01/29 2021/01/29 2021/01/29   | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R3 541 R6 900 R7 299 R8 082 R3 952 R4 683 R5 726 R5 713 R4 500 R32 657 R1 005 R1 722 R1 005 R2 583 R2 354  | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  Bandkorp  Ceeto Marine and Field Services  Ceeto Marine and Field Services  Ceton Marine and Field Services  CJ Hydraulic Contractors  JHJ Hydraulics  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Eestwerke  Business Engineering  Langebaan Petrol Station   | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective clutch system. CFG 16099 (CO)  Repair defective clutch system. CFG 16099 (CO)  Attend to defective hydraulic leak on grab brook lever. CFG 3716, (S150)  Attend defective clutch system. CFG 18700 (EO)  Fault finding and repair, wheel studs and nuts, recon b cylinder, rainin brake linings on CFG 3313 (R62)  Attend to defective air leak on air system. CFG 14412 (R60)  Attend to truck not starting, fault finding and repairs on CFG 32594 (R25)  Attend to bard starting, fault finding and repairs on CFG 32541 (R35)  Attend to bard starting, fault finding and repairs on CFG 32631 (R61)  Attend to bard starting, fault finding and repair on CFG 32631 (R61)  Attend to bard starting, fault finding and repair on CFG 32631 (R61)  Attend to bard starting, fault finding and repair on CFG 32631 (R41)  Attend to bard starting, fault finding and repair on CFG 32617 (R43) (R4)  Attend to defective brakes and taillights, fault finding and repair on CFG 15001  Attend to defective brakes and taillights, fault finding and repairs on CFG 32717 (D121)  Collaborator Support Agreement for January 2021.  Diesel for CFG 24409 (S142)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission i |
| 41130 41131 41132 41133 41134 41181 41182 41183 41184 41185 41188 41189 41191 41192 41193 41194 41195 41196 41197 41198 41199 41205 41217 41218 41219 41234 41285                                  | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28 2021/01/29 2021/01/29 2021/02/02 2021/02/02   | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R3 541 R6 900 R7 299 R8 082 R3 952 R4 683 R5 726 R5 713 R4 500 R32 657 R1 005 R1 722 R1 005 R2 583 R2 354  | Langebaan Petrol Station  ACD Service Centre Vredenburg  Alneri and Company  Alneri and Company  Bandkorp  Ceeto Marine and Field Services  Ceeto Marine and Field Services  CJ Hydraulic Contractors  JHJ Hydraulics  Truck Marine Centre  Truck Marine Centre  Truck Marine Centre  Willers Meganies  Willers Meganies  Willers Meganies  Willers Meganies  Eestwerke  Business Engineering  Langebaan Petrol Station  Ceeto Marine and Field Services | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective clutch system. CFG 16099 (CO)  Repair defective clutch system. CFG 16099 (CO)  Attend to defective hydraulic leak on grab brook lever. CFG 3716, (S150)  Attend defective change over valve. CFG 18700 (EO)  Fault finding and repair, wheel studs and nuts, recon b cylinder, reinine brake linings on CFG 3313 (R62)  Attend to defective air leak on air system. CFG 14412 (R60)  Attend to truck not starting, fault finding and repairs on CFG 32594 (R25)  Attend to bard starting, fault finding and repairs on CFG 32594 (R25)  Attend to brack starting, fault finding and repairs on CFG 325110  Attend to brack starting, fault finding and repair on CFG 325110  Attend to brack starting, fault finding and repair on CFG 32517 (R343) (R4)  Attend to brack starting, fault finding and repair on defective non starting on CFG 14431 (R4)  Attend to defective brakes and taillights, fault finding and repairs on CFG 30317 (D121)  Collaborator Support Agreement for January 2021.  Diesel for CFG 24409 (S142)  Diesel for CFG 6095 (S80)  Fault finding and repair to defective service, CFG 19483.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission i |
| 41130 41131 41132 41133 41134 41181 41182 41183 41184 41185 41186 41187 41188 41189 41191 41192 41193 41194 41195 41196 41197 41198 41199 41205 41217 41218 41219 41234 41286                      | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28 2021/01/29 2021/02/02 2021/02/03                                  | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R3 541 R6 900 R7 299 R8 082 R3 952 R4 683 R5 726 R5 713 R4 500 R32 657 R1 005 R1 722 R1 005 R2 583 R2 354  | Langebaan Petrol Station ACD Service Centre Vredenburg Alneri and Company Alneri and Company Bandkorp Ceeto Marine and Field Services Ceeto Marine and Field Services CJ Hydraulic Contractors JHJ Hydraulics Truck Marine Centre Truck Marine Centre Truck Marine Centre Willers Meganies Willers Meganies Willers Meganies Willers Meganies Utilers Meganies Langebaan Petrol Station Ceeto Marine and Field Services   | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective hydraulic leak on grab brook lever. CFG 3716. (S150)  Attend defective hydraulic leak on part borook lever. CFG 3716. (S150)  Attend defective charge over valve. CFG 18700 (EO)  Fault finding and repair, wheel studs and nuts, recon b cylinder, refine brake linings on CFG 3313 (R62)  Attend to defective air leak on air system. CFG 14412 (R60)  Attend to to defective air leak on air system. CFG 14412 (R60)  Attend to to defective air leak on air system. CFG 18504 (R26)  Attend to bard starting, fault finding and repairs on CFG 25264 (R25)  Attend to bard starting, fault finding and repairs on CFG 3633 (Attend to bard starting, fault finding and repairs on CFG 3633 (Attend to bard starting, fault finding and repairs on CFG 3633 (Attend to bard starting, fault finding and repairs on CFG 3633 (Attend to bard starting, fault finding and repair on CFG 1053  Attend to bard starting, fault finding and repairs on CFG 33317 (D121)  Collaborator Support Agreement for January 2021.  Diesel for CFG 24409 (S142)  Diesel for CFG 24409 (S142)  Diesel for CFG 24409 (S142)  Diesel for CFG 695 (S80)  Fault finding and repair to defective expice, CFG 19483.  Fault finding and repair to defective cupiler and wheel bearings, fault finding and vepairs on CFG 3268.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission i |
| 41130 41131 41132 41133 41134 41181 41182 41183 41184 41185 41186 41187 41188 41189 41191 41192 41193 41194 41195 41196 41197 41198 41199 41205 41217 41218 41218 41228 41286 41287                | 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/27 2021/01/28 2021/01/29 2021/02/02 2021/02/03 2021/02/03 | R1 292 R1 005 R722 R722 R722 R2 427 R5 309 R7 731 R6 141 R5 727 R2 302 R2 633 R2 410 R3 541 R6 900 R7 299 R8 082 R4 683 R5 726 R5 713 R4 500 R3 2657 R1 005 R1 722 R1 005 R2 583 R2 354   | Langebaan Petrol Station ACD Service Centre Vredenburg Alneri and Company Alneri and Company Bandkorp Ceeto Marine and Field Services Ceeto Marine and Field Services CJ Hydraulic Contractors JHJ Hydraulics Truck Marine Centre Truck Marine Centre Truck Marine Centre Willers Meganies Willers Meganies Willers Meganies Willers Meganies Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Langebaan Petrol Station Ceeto Marine A Field Services Ceeto Marine and Field Services Cell Hydraulic Contractors  | Copy charges for the month of December 2020 for various offices.  Diesel for CFG 32437  Diesel for CFG 31210  Petrol for Scag Mower (W210)  Petrol for Scag Mower (W215)  Diesel for Brush Cutter (W197)  Fault finding and repair to defective ratchets straps, CFG 2217.  Attend to truck not working, CFG 15255 (R57)  Repair driver door window, CFG 22193 (S19)  Attend to defective non starting, CFG 22397 (D117)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective exhaust system leaking, CFG 18569 (R3)  Attend to defective handbrake. CFG 16099 (CO)  Repair defective clutch system. CFG 16099 (CO)  Attend to defective hydraulic leak on grab brook lever. CFG 3716. (S150)  Attend defective change over valve. CFG 18700 (EO)  Fault finding and repair, wheel studs and rust, recon b cylinder, reliene brake lings on CFG 3313 (R82)  Attend to defective air leak on air system. CFG 14412 (R60)  Attend to truck not starting, fault finding and repairs on CFG 32634 (R25)  Attend to defective oil leak faulty clutch, noisy brakes, faulty finding and repair on CFG 13210  Attend to hard starting, fault finding and repairs on CFG 32633  Attend to brake starting, fault finding and repair on CFG 10513  Attend to bard starting, fault finding and repair on CFG 1071  Attend to defective brakes and tallilights, fault finding and repair on CFG 107211  Collaborator Support Agreement for January 2021.  Diesel for CFG 6095 (S80)  Fault finding and repair to defective service, CFG 19483.  Fault finding and repair to defective service, CFG 19483.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) o the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted |

| Order number   | Date Order issued | Value of Deviation | Awarded to:  | Description   | Deviation is in terms of:  |
|----------------|-------------------|--------------------|--|---|--|
| 41290          | 2021/02/03        |                    | Langebaan 1000 Services Repairs and Sales              | Fault finding defective wheel bearing CFG 25331 (D98).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 41294          | 2021/02/03        |                    | Truck Marine Centre                                    | Fault finding and repairs on defective brakes and warning light on  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41295          | 2021/02/03        | R3 031             | Truck Marine Centre                                    | CFG 13925 Fault finding and repair on CFG 9268 (P198)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41296          | 2021/02/03        | R3 699             | Vredenburg Brake, Clutch and Radiator Centre           | Attend to defective noisy brakes fault finding and repair on CFG 20140 (E72)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 41297          | 2021/02/03        | R3 444             | Vredenburg Brake, Clutch and Radiator Centre           | Fault finding and repair to defective noisy brakes, CFG 38024.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41298          | 2021/02/03        | R5 618             | Weskus Courier, Mechanical and Printing Services       | Fault finding and repair to defective lack of power, CFG 41298.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41299          | 2021/02/03        | R9 984             | Weskus Courier, Mechanical and Printing Services       | Fault finding and repair to defective transmission, CFG 23154.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41300          | 2021/02/03        | R2 378             | Weskus Courier, Mechanical and Printing Services       | Fault finding and repair to defective engine cut, CFG 2334.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41301          | 2021/02/03        | R9 997             | Weskus Courier, Mechanical and Printing Services       | Fault finding and repair to defective hard start, CFG 23332.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41302          | 2021/02/03        | R2 512             | Weskus Courier, Mechanical and Printing Services       | Fault finding and repair to defective highlights, CFG 15001.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 41303          | 2021/02/03        |                    | Weskus Courier, Mechanical and Printing Services       | Fault finding and repair to defective fuel leak, CFG 29307.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41304          | 2021/02/03        |                    | Weskus Courier, Mechanical and Printing Services       | Fault finding and repair to defective fuel leak, CFG 30856.  Fault finding and repair to defective recharge system, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41305<br>41306 | 2021/02/03        |                    | Weskus Courier, Mechanical and Printing Services       | 22447.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41306          | 2021/02/03        |                    | Willers Meganies Weskus Enjin Herbouers                | Fault finding and repair to defective brakes, CFG 22447.  Fault finding repair defective misfire on engine CFG 5835 (R7).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41314          | 2021/02/03        |                    | Ignite Advisory Services                               | SDBIP (R14 779.8), Individual Performance Management<br>Software Support (R9 936) and iComply (R6 955.20) user fees<br>for January 2021<br>Data storage (R3 72).<br>Data atorage (R3 72). | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 40511          | 2021/02/04        | R57 500            | Steam and Condensate Services                          | Reduction of sludge through bio-remediation at Saldanha WWTW.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 41323          | 2021/02/04        | R1 837             | EDK Besigheidsmasjiene                                 | Copy charges for the month of December 2020 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41380          | 2021/02/05        | R24 604            | Leadership Academy for Guardians of Governance         | CPD training for fraud prevention and detection   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41386          | 2021/02/05        | R1 195             | Langebaan Petrol Station                               | Diesel for CFG 17077  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41387          | 2021/02/05        | R2 689             | Langebaan Petrol Station                               | Diesel for CFG 6095   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Degrapsion is granted for deviation in terms of clause 36(1)(a)(viii) of        |
| 41391          | 2021/02/05        |                    | Ceeto Marine and Field Services                        | Faulty finding and repairs on defective noisy brakes on CFG 16301   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 41392          | 2021/02/05        |                    | Ceeto Marine and Field Services                        | Fault finding and repair defective clutch pedal CFG 5186 (S93).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41393          | 2021/02/05        |                    | CPI West Coast   | Fault finding and repair defective fuel tank CFG 5167 (D114).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41397          | 2021/02/08        |                    | Langebaan Petrol Station  Langebaan Petrol Station     | Diesel for CFG 27924 (S114)  Diesel for CFG 32437 (S133)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41396          | 2021/02/08        |                    | Langebaan Petrol Station                               | Diesel for CFG 32437 (S133)  Diesel for CFG 4131 (D115)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41403          | 2021/02/09        |                    | AR Jones Engineering                                   | Emergency repairs on outlet pipes and guiderails. Overhaul  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 41415          | 2021/02/09        |                    | AR Jones Engineering                                   | bearings and shaft on clarifier gearbox, Hopefield WWTW  Overhaul bearings and shaft on clarifier gearbox at Hopefield  WWTW  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| 41416          | 2021/02/09        |                    | Saldanha Rewinding and Services                        | Repair inlet screen wash water pump unit at Vredenburg WWTW.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy                                  |
| 41420          | 2021/02/09        | R2 145             | Saldanha Rewinding and Services                        | Supply and fit pump pressure switch at Vredenburg WWTW.   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy  |
| 41446          | 2021/02/09        | R6 158             | ACD Service Centre Vredenburg                          | Fault finding and repair on defective non start CFG 18944   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41451          | 2021/02/09        | R12 818            | ACD Service Centre Vredenburg                          | Fault finding and repair on CFG 19788 (R54)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41452          | 2021/02/09        | R8 986             | ACD Service Centre Vredenburg                          | Fault finding, repair door, adjust and set brakes, connect battery, replace globes check all lights on CFG 1076 (S84)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41453          | 2021/02/09        | R3 660             | Alneri and Company                                     | Defective system, fault finding, remove alternator, strip and assess, rotor burned, fit alternator on CFG 7967 (S70)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41454          | 2021/02/09        | R4 531             | Bandkorp   | Puncture repair on CFG 9824  Fault finding and repair on defective exhaust and attend to  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 41455          | 2021/02/09        |                    | Bandkorp   | manifold on CFG 8791  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41456          | 2021/02/09        |                    | Bridgestone South Africa Commercial                    | Puncture repair, fault finding and repair on CFG 29498  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41457          | 2021/02/09        |                    | Bridgestone South Africa Commercial  BSP Repair Centre | Puncture repair , tyre beyond repair on CFG 23261 (R80)  Fault finding and repair on additional work after blower repair on   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41459          | 2021/02/09        |                    | Ceeto Marine and Field Services                        | Blower Mower (P150) Fault finding and repairs on COF on CFG 24236 (S175)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41460          | 2021/02/09        |                    | Ceeto Marine and Field Services                        | Attend to defective headlights rotating light on CFG 29976  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41461          | 2021/02/09        |                    | CJ Hydraulic Contractors                               | Attend to defective hydraulic leak, fault finding, remove and fit new hydraulic hose and test on CFG 22546  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 41462          | 2021/02/09        | R3 402             | CJ Hydraulic Contractors                               | Attend to defective leaking, fault finding, found gal barrel and gal  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|                |                   |                    |  | conical fittings damaged, fit new and test on CFG 14345  Fault finding and repair on defective hydraulic pump speed low on  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 41463<br>41464 | 2021/02/09        |                    | JHJ Hydraulics JHJ Hydraulics                          | CFG 5304  Fault finding and repair faulty hydraulics CFG 5305 (R18).  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 41465          | 2021/02/09        |                    | Langebaan 1000 Services Repairs and Sales              | Fault finding and repair faulty hydraulics CPG 5305 (R16).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41466          | 2021/02/09        |                    | Langebaan 1000 Services Repairs and Sales              | Fault finding and repairs on defective light box faulty CFG 21490 (W170).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 41467          | 2021/02/09        |                    | Langebaan 1000 Services Repairs and Sales              | (W170).  Fault finding and repairs on defective broken system and wheel bearing CFG 28492 (R83).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 41468          | 2021/02/09        | R3 950             | NMC Hydraumatics                                       | Dearing CFG 28492 (R83). Fault finding and repairs on defective hydraulic tank leaking for a Scag (W165).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 41469          | 2021/02/09        | R8 370             | Spannies   | Fault finding and repair on defective cutting deck, Scag (P247).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41471          | 2021/02/09        | R16 384            | Transtech  | Fault finding and repair on defective hopper blade, CFG 33899.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41473          | 2021/02/09        | R49 305            | Truck Marine Centre                                    | Fault finding and repair on defective COF, CFG 27649.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41474          | 2021/02/09        | R2 593             | Truck Marine Centre                                    | Grease entire digger, CFG 9552.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41475          | 2021/02/09        |                    | Truck Marine Centre                                    | Fault finding and repair on defective wheel alignment vibration,<br>CFG 11505.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 41476          | 2021/02/09        | R9 174             | Weskus Courier, Mechanical and Printing Services       | Fault finding and repairs on COF. CFG 4810 (D116)   | the Municipal Supply Chain Management Policy   |
| 41477          | 2021/02/09        | R3 278             | Weskus Courier, Mechanical and Printing Services       | Service of CFG 38449 (D137). Replace air filter, oil filter and fill engine oil. Check brake linings and wheel bearings and repair.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41478          | 2021/02/09        | R3 025             | West Coast Truck and Trailer                           | Repair defective gate valve leaking. CFG 29716 (R69)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41486          | 2021/02/09        | R9 996             | Weskus Enjin Herbouers                                 | Repairs on defective suction pump. CFG 22077. (R40)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41487          | 2021/02/09        | R3 506             | Weskus Enjin Herbouers                                 | Attend to defective noise in vacuum pump. CFG 29716. (R69)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41488          | 2021/02/09        | R7 682             | Weskus Enjin Herbouers                                 | Attend to PTO, defective pipes, spraying nosels, fault finding and repair on (P52) Poison Spray can   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41489          | 2021/02/09        | R9 968             | Willers Meganies                                       | Fault finding on wheel bearings, drain engine oil and remove filters. Faulty fan belt tensioner and faulty fan belt on CFG 15392  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41490          | 2021/02/09        | R2 744             | Truck Marine Centre                                    | Fault finding and repair on defective air leak on air system on CFG 4810  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41512          | 2021/02/10        | R122 915           | GW Trautmann   | Repair KSB Pump, leaked water at Louwville Booster Pump<br>Station  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 41524          | 2021/02/10        | R1 500             | South African Revenue Protection Association           | Registration fees for C du Preez for 4-5 March 2021.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41528          | 2021/02/10        | R14 763            | Leadership Academy for Guardians of Governance         | Payment for Data Analytic for the IA for M Msolo, M Ntloko and N Dada which will be held on 11-12 February 2021.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
|                |                   |                    |  | Saca willon will be note on 11-12 replically 2021.  | по толюра ворру опан манаденен гонсу   |

| Order number            | Date Order issued                | Value of Deviation | Awarded to:   | Description   | Deviation is in terms of:  |
|-------------------------|----------------------------------|--------------------|---|---|--|
| 41530                   | 2021/02/11                       |                    | Langebaan Petrol Station  | Diesel for CFG 28780 (S174)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 41531                   | 2021/02/11                       |                    | Langebaan Petrol Station  | Diesel for CFG 24409 (S142)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 41532                   | 2021/02/11                       | R2 092             | Langebaan Petrol Station  | Diesel for CFG 9552 (S151)  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 41540                   | 2021/02/11                       | R21 098            | Leadership Academy for Guardians of Governance                  | Women in leadership coaching program from 15-19 February 2021   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41541                   | 2021/02/11                       | R22 604            | Leadership Academy for Guardians of Governance                  | Payment of COSO 2017 Integrated Risk Management course for the IA for M Msolo, Z Mkize and N Dada which will be held on 22-         | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 41573                   | 2021/02/12                       | R610               | CWL Baard Auto  | 24 February 2021. Petrol for Water Pump (D64)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 41576                   | 2021/02/12                       |                    | Total St. Helena Bay  | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41577                   | 2021/02/12                       | R2 289             | Total St. Helena Bay  | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 41578                   | 2021/02/12                       | R2 289             | Total St. Helena Bay  | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41579                   | 2021/02/12                       | R2 289             | Total St. Helena Bay  | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41580                   | 2021/02/12                       | R2 289             | Total St. Helena Bay  | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41581                   | 2021/02/12                       | R916               | Total St. Helena Bay  | Diesel for CFG 38018  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41582                   | 2021/02/12                       | R916               | Total St. Helena Bay  | Diesel for CFG 38018  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41583                   | 2021/02/12                       |                    | Total St. Helena Bay  | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 41584                   | 2021/02/12                       |                    | Total St. Helena Bay  | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 41585                   | 2021/02/12                       |                    | Total St. Helena Bay  | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41586                   | 2021/02/15                       |                    | Total St. Helena Bay  | Diesel for CFG 22218  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41587                   | 2021/02/15                       |                    | Total St. Helena Bay  Total St. Helena Bay                      | Diesel for CFG 22218 Diesel for CFG 22218   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41589                   | 2021/02/15                       |                    | Total St. Helena Bay  | Diesel for CFG 24385  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41590                   | 2021/02/15                       |                    | Total St. Helena Bay  | Diesel for CFG 24385  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 41591                   | 2021/02/15                       |                    | Total St. Helena Bay  | Diesel for CFG 26334  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 41592                   | 2021/02/15                       | R916               | Total St. Helena Bay  | Diesel for CFG 26334  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 41593                   | 2021/02/15                       | R916               | Total St. Helena Bay  | Diesel for CFG 30396  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41594                   | 2021/02/15                       | R916               | Total St. Helena Bay  | Diesel for CFG 31206  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41595                   | 2021/02/15                       | R916               | Total St. Helena Bay  | Diesel for CFG 31206  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41596                   | 2021/02/15                       | R1 526             | Total St. Helena Bay  | Diesel for CFG 3716   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41597                   | 2021/02/15                       |                    | Total St. Helena Bay  | Diesel for CFG 21410  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 41598                   | 2021/02/15                       |                    | Total St. Helena Bay  | Diesel for CFG 18986  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 41599<br>41600          | 2021/02/15                       |                    | Total St. Helena Bay  Total St. Helena Bay                      | Diesel for CFG 20727  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41601                   | 2021/02/15                       |                    | Total St. Helena Bav  | Diesel for JCB Viromax Roller (W186)  Diesel for CFG 20600  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41602                   | 2021/02/15                       |                    | Total St. Helena Bay  | Diesel for CFG 35221  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41629                   | 2021/02/15                       | R29 946            | Bell Equipment Sales South Africa                               | Fault finding and repair to defective transmission valve, CFG 31607.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41647                   | 2021/02/15                       | R2 231             | Bandkorp  | Strip and fit 4 rethread tyres. CFG 3700 (R6)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 41649                   | 2021/02/15                       | R3 117             | Bandkorp  | Strip and fit new tyre. CFG 27193 (R70)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41661                   | 2021/02/15                       | R32 657            | Business Engineering  | Collaborator Support Agreement for February 2021.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41663                   | 2021/02/15                       | R462               | EDK Besigheidsmasjiene  | Copy charges for the month of January 2021 for various offices  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41672                   | 2021/02/15                       | R1 300             | Bandkorp  | Puncture repair x2. CFG 29716 (R69)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 41673                   | 2021/02/15                       |                    | Bandkorp  | Fit SBM own tyres. CFG 33899 (R41)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 41674                   | 2021/02/15                       |                    | Bandkorp  | Puncture repair. CFG 22862 (P174)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41675<br>41676          | 2021/02/15                       |                    | Bandkorp  Bandkorp  | Puncture repair. Digger CFG 32511 (D119)  Puncture repair. CFG 5167 (D114)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41677                   | 2021/02/15                       |                    | Bandkorp  | Rethread SBM own tyre. CFG 21496 (D111)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41678                   | 2021/02/15                       |                    | Bandkorp  | Rethread SBM own tyres. CFG 33317 (D121)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41679                   | 2021/02/15                       |                    | Bandkorp  | Rethread SBM own tyres. CFG 28610 (S12)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41680                   | 2021/02/15                       | R4 048             | Bandkorp  | Puncture repair. CFG 21496 (D111)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 41681                   | 2021/02/15                       | R2 984             | Bandkorp  | Puncture repair. CFG 24409 (S142)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41682                   | 2021/02/15                       | R2 490             | Bandkorp  | Fit new tyre. CFG 38088 (E106)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41683                   | 2021/02/15                       | R9 591             | Bandkorp  | Fit new tyre. Digger. CFG 32511 (D119)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41684                   | 2021/02/15                       |                    | Bandkorp  | Puncture repair x2. CFG 3961 (E82)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 41685                   | 2021/02/15                       |                    | Bandkorp  | Puncture repair. CFG 21728 (S121)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 41686                   | 2021/02/15                       |                    | Bandkorp  | Puncture repair. Digger CFG 32697 (D119)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41687                   | 2021/02/15                       |                    | Bandkorp  Bandkorp  | Repair exhaust. CFG 38449 (D137)  Puncture repair. CFG 32728 (R68)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41689                   | 2021/02/15                       |                    | Bandkorp  | Puncture repair. CFG 32728 (R68)  Puncture repair. CFG 32341 (S148)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41690                   | 2021/02/15                       |                    | Bandkorp  | Puncture repair. CFG 32541 (5146)  Puncture repair. CFG 32511 (D119)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41691                   | 2021/02/15                       |                    | Bandkorp  | Fit new tyres. CFG 32512 (S153)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 41692                   | 2021/02/15                       | R2 473             | Bandkorp  | Fit tube and flaps. CFG 4283 (P219)   | The Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 41693                   | 2021/02/15                       | R2 634             | Bandkorp  | Fit new tyre. CFG 17077 (D77)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 41708                   | 2021/02/16                       | R9 988             | Peninsula Water Treatment and Engineering                       | Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW.                      | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41710                   | 2021/02/16                       | R1 830             | EDK Besigheidsmasjiene  | Copy charges for the month of October 2020 for various offices  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 41712                   | 2021/02/17                       | R1 345             | Langebaan Petrol Station  | Diesel for CFG 32437 (S133)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 41713                   | 2021/02/17                       |                    | Langebaan Petrol Station  | Diesel for CFG 27924 S114)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Demission is granted for deviation in terms of clause 36(1)(a)(viii) of         |
| 41718                   | 2021/02/17                       |                    | ACD Service Centre Vredenburg                                   | Fault finding and repairs on defective starter slipping CFG 28277 (T13).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of       |
| 41722                   | 2021/02/17                       |                    | Ceeto Marine and Field Services                                 | Fault finding and repair defective indicator light CFG24271 (Z8).   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|                         |                                  | PA 317             | Ceeto Marine and Field Services                                 | Fault finding and repair defective injectors CFG 23261 (R80).   | the Municipal Supply Chain Management Policy   |
| 41723                   |                                  |                    | Casto Marine and Field Services                                 | Fault finding and repair defective power steering CFG 37042   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 41723<br>41724<br>41725 | 2021/02/17 2021/02/17 2021/02/17 | R3 177             | Ceeto Marine and Field Services Ceeto Marine and Field Services | Fault finding and repair defective power steering CFG 37042 (B60).  Fault finding and fit new tail light and test CFG 29976 (S156). | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |

| 1972   1980      | Order number | Date Order issued | Value of Deviation | Awarded to:                                      | Description  | Deviation is in terms of:   |
|--|--------------|-------------------|--------------------|--|--|---|
| March   1982     |              |                   |                    |  | Fault finding and repair defective noisy brakes CFG 22454                            | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1972   2000017   | 41727        | 2021/02/17        |                    |  | 1-1-10   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| ACCOUNTY   Company of the Company   Company of the Company   Company of the Com   | 41728        | 2021/02/17        | R10 000            | JL Auto Electrical                               | Fault finding and repairs defective non start for genset (E93).                      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1987   1987   1988      | 41729        | 2021/02/17        | R9 997             | Truck Marine Centre                              | Attend to defective air filter CFG 9268 (P198).                                      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1972   2000-07   1991  | 41730        | 2021/02/17        | R8 894             | Truck Marine Centre                              | Fault finding and fit new air operating CFG 18700 (E0).                              | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1987-1997   1987   | 41731        | 2021/02/17        | R9 990             | Truck Marine Centre                              |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1.00      | 41732        | 2021/02/17        | R18 684            | Truck Marine Centre                              |  | the Municipal Supply Chain Management Policy  |
| April  | 41733        | 2021/02/17        | R9 995             | Weskus Courier, Mechanical and Printing Services |  | the Municipal Supply Chain Management Policy  |
| 1.00      | 41734        | 2021/02/17        | R6 692             | Weskus Courier, Mechanical and Printing Services |  | the Municipal Supply Chain Management Policy  |
| April  |              |                   |                    |  | (B37).   | the Municipal Supply Chain Management Policy  |
| 1.000000000000000000000000000000000000   |              |                   |                    |  | (D41).   | the Municipal Supply Chain Management Policy  |
| 1.5    |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| March   Marc   |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| Author   Company   Compa   |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| March   March   March   Professor   March      |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1990.0077  |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Page   Company   Page   | 41744        | 2021/02/17        |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 14710   2010/07   11 30 Francis Annual State   | 41745        | 2021/02/17        |                    |  | Fault finding and repair defective clutch for a Heavy Duty Slasher                   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1-15      | 41759        | 2021/02/17        | R2 092             | Langebaan Petrol Station                         |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| APPA   2010/074  | 41760        | 2021/02/17        | R11 385            | The Institute of Risk Management South Africa    | The Risk Management Training 2021 for Q Jordaan and M Meiring on 18 and 19 February. | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| APPEN   20000094   | 41763        | 2021/02/18        | R1 526             | Total St. Helena Bay                             |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| APPROX   | 41764        | 2021/02/18        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 18446   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| March   1975     | 41765        | 2021/02/18        | R916               | Total St. Helena Bay                             | Diesel for CFG 24292 (D94)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| According   According   According   According to    | 41766        | 2021/02/18        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 1479   2010/015   141 00   104 00   1   | 41767        | 2021/02/18        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 32511   | the Municipal Supply Chain Management Policy  |
| An   |              | 2021/02/18        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 32511   | the Municipal Supply Chain Management Policy  |
| 1777   2020/2016   R919   Total R. Halmon Bay  |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| Author/Property   Author/Pro   |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| 14773   2021/0078  |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| 1976   1981   1982   1982   1983      |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| 1775   201 (1071   | -            |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| 1776   2011/078   R. 2 20 Tabl 3. Helena Bay   |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 1777   201/00718   |              |                   |                    | ,  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41779   2021/00718   R1 S2F Trad S1. Helwar Bay   Dearl for CFG 20000   Permission is guaranteed for decidence in terms of clause 30 (1)(s)(x) of the Macropal Scale CP o   |              |                   |                    | ,  |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41790   2021/02/16   |              |                   | R1 526             | Total St. Helena Bay                             | Diesel for CFG 20600   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41781   2021/02/16   R919   Total St. Heleon Bay   Deed for CFG 28044   Participation is granted for devision in terms of clause 28(1)(a)(v) of 44782   2021/02/16   R919   Total St. Heleon Bay   Deed for CFG 38748   Participation is granted for devision in terms of clause 28(1)(a)(v) of 44782   2021/02/16   R919   Vest Coast Truck and Trailer   Abart to defective bank of prose, fast Ending and special participation of the Abartacoa South Chain Management Palicy   Participation of 2021/02/16   R919   Vest Coast Truck and Trailer   Abart to defective bank of prose, fast Ending and special participation of 2021/02/16   R919   Vest Coast Truck and Trailer   Abart to defective barriery assembly or Vest Vest Coast Truck and Trailer   Abart to defective wires, CFG 2021.   Abart to defective wires, CFG 2023.   Abart to defective wires, CFG 2023.   Abart to defec   | 41779        | 2021/02/18        | R916               | Total St. Helena Bay                             | Diesel for CFG 28834   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 1478   2021/02/16   R71   Total St. Helman Bay   Deset for CFG 39746   Permission is grared for deviction in terms of clause 3617/(A)(4) of the Management Protect   | 41780        | 2021/02/18        | R916               | Total St. Helena Bay                             | Diesel for CFG 28834   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41782 2021/02/18 R9 17 Total St. Helson Bay Denel for CFG 39744 About to prefer to deliver process on Sign printed for desiration in terms of clause 36(1)(s)(r) of the control of the con | 41781        | 2021/02/18        | R916               | Total St. Helena Bay                             | Diesel for CFG 39748   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| the Manicipal Supply Ches Management Policy  2021/10/218 R9 997 Westus Counter, Mechanical and Priviley Services  April Mode of Supply Ches Management Policy  41786 2021/10/218 R9 996 Westus Counter, Mechanical and Priviley Services  Alter of to detective noisy brakes, fluid finding, Trake drum skills  41787 2021/10/218 R9 2021/10/218 R9 2021 Westus Engin Februages  Attend to detective noisy brakes, fluid finding, Trake drum skills  41787 2021/10/218 R9 2021 Westus Engin Februages  Attend to detective noisy brakes, fluid finding, Trake drum skills  41789 2021/10/218 R9 2021 Westus Engin Februages  Attend to detective bearing, Stover mover, (P1 48)  41790 2021/10/218 R9 2022 Westus Engin Februages  Attend to detective bearing, Stover mover, (P1 48)  41890 2021/10/218 R9 2022 West Coast Truck and Traker  Repairs on durage driver door, CPG 31958 (GS)  41890 2021/10/218 R9 2022 West Coast Truck and Traker  Attended to detective bearing, Stover mover, (P1 48)  41890 2021/10/218 R9 2022 West Coast Truck and Traker  Attended to detective bearing, Stover mover, (P1 48)  41890 2021/10/218 R9 2022 West Coast Truck and Traker  Fall forting and repair to detective house, process to bearing on CPG 21758 (GS)  41890 2021/10/218 R9 202 West Coast Truck and Traker  Fall finding and repair to detective house, CPG 4568 (GS)  Fall finding and repair to detective house, CPG 4568 (GS)  Fall finding and repair to detective house, CPG 4568 (GS)  Fall finding and repair to detective house, CPG 4562 (TS)  41890 2021/10/218 R9 202 West Coast Truck and Traker  Fall finding and repair to detective house, CPG 4562 (TS)  Fall finding and repair to detective house, CPG 4562 (TS)  Fall finding and repair to detective house, CPG 4560 (TS)  41891 2021/10/218 R9 202 West Coast Truck and Traker  Fall finding and repair to detective house, CPG 4562 (TS)  Fall finding and repair to detective house, CPG 4562 (TS)  41892 2021/10/218 R9 202 Mes Coast Truck and Traker  Fall finding and repair to detective house, CPG 4562 (TS)  41893 2021/10/218 R9 202  | 41782        | 2021/02/18        | R916               | Total St. Helena Bay                             | Diesel for CFG 39748   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 41767 20210216 R9 97 Weakus Conrier Mechanical and Printing Services 30566 (ESB) 41768 20210218 R9 95 Verdenburg Brieke, Clutch and Radiator Centre Pl. by the finding and repair to defective make integrating press on CFG 22616 (FV) and Radiator Centre Pl. by the finding and repair to defective wing, CFG 20021. 41797 20210218 R2 020 Weakus Enji Herbours And Trailer Paper to defective bearings, Blower mower. (PH46) Pl. Brief Coast Truck and Trailer Repair to defective bearings, Blower mower. (PH46) Pl. Brief Coast Truck and Trailer Repair to defective bearings, Blower mower. (PH46) Pl. Brief Coast Truck and Trailer Repair to defective bearings, Blower mower. (PH46) Pl. Brief Coast Truck and Trailer Repair to defective bearings, Blower mower. (PH46) Pl. Brief Coast Truck and Trailer Repair to defective bearings, Blower mower. (PH46) Pl. Brief Coast Truck and Trailer Repair to defective bearings, Blower mower. (PH46) Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective door. CFG 22614 (SS6). Pl. Brief Coast Truck and Trailer Repair to defective double, CFG 14500. Pl. Brief Coast Truck and Trailer Repair to defective double, CFG 14500. Pl. Brief Marked Space (Charle Management Policy Permission is garated for deviation in terms of clause SQC (V) (N) vill and trailer Repair to defective double, CFG 14500. Pl. Brief Marked Space (Charle  | 41785        | 2021/02/18        | R2 116             | West Coast Truck and Trailer                     | Attend to defective lack of power, fault finding, replace choke and                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 41786 2021/02/18 R2 288 West Coast Truck and Trailer  41797 2021/02/18 R2 288 West Coast Truck and Trailer  41797 2021/02/18 R2 203 Weskus Erjin Herbours  41804 2021/02/18 R2 203 Weskus Erjin Herbours  41804 2021/02/18 R2 203 Weskus Erjin Herbours  41805 2021/02/18 R2 203 Weskus Erjin Herbours  41806 2021/02/18 R2 203 Weskus Erjin Herbours  41807 Repairs on damage driver door, CFG 29261 (R77)  41807 2021/02/18 R3 203 West Coast Truck and Trailer  41808 2021/02/18 R3 203 West Coast Truck and Trailer  41807 Repairs on damage driver door, CFG 29261 (R57)  41807 2021/02/18 R3 203 West Coast Truck and Trailer  41808 2021/02/18 R3 203 Coast Marine and Falled Services  41809 2021/02/18 R3 203 West Coast Truck and Trailer  41809 2021/02/18 R3 203 West Coast Truck and Trailer  41809 2021/02/18 R3 203 West Coast Truck and Trailer  41809 2021/02/18 R3 203 West Coast Truck and Trailer  41809 2021/02/18 R3 203 West Coast Truck and Trailer  41809 2021/02/18 R3 203 West Coast Truck and Trailer  41809 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 132 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 West Coast Truck and Trailer  41810 2021/02/18 R3 203 W | 41787        | 2021/02/18        | R9 972             | Weskus Courier, Mechanical and Printing Services | Fault finding and repairs on defective intercooler faulty on CFG                     | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 14796   222102/18   R2 228   West Coast Truck and Trailer   Fault finding and repair to defective winding, CFG 25011.   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarted for deviation in terms of clause 36(1)(a)(w) of the Municipal Sucple). Chain Management Peticy   Permission is grarte   |              |                   |                    | -  |  |   |
| 41797 2021/02/18 R2 025 West Cosst Truck and Trailer  Altered to defective bearings. Blower mower, (Pd. 98).  Permission is granted for deviation in terms of clause 395(1)(v)(w)) of the Management Policy.  41804 2021/02/18 R4 400 ACD Service Centre Viredenburg  Fit front brake pasts and front discs. CFG 21614 (SSB).  41807 2021/02/18 R3 026 Ceeto Marine and Field Services  Altered to defective noisy wheat bearing, fault finding and repair to defective ductors. CFG 41844 (SSB).  41807 2021/02/18 R3 026 Ceeto Marine and Field Services  Altered to defective noisy wheat bearing, fault finding and repair to defective ductors. CFG 41844 (SSB).  41808 2021/02/18 R2 026 West Cosst Truck and Trailer  Fault finding and repair to defective foult found. CFG 24184 (RSB).  41813 2021/02/18 R3 943 Viredenburg Brake, Clutch and Radiator Centre  Fault finding and repair to defective foult cap. CFG 23381.  41814 2021/02/18 R6 621 West Cosst Truck and Trailer  Fault finding and repair to defective but cap. CFG 23381.  41814 2021/02/18 R6 621 West Cosst Truck and Trailer  Fault finding and repair to defective but cap. CFG 23381.  41814 2021/02/18 R7 924 (West Cosst Truck and Trailer  Fault finding and repair to defective but cap. CFG 23381.  41815 2021/02/18 R7 924 (West Cosst Truck and Trailer  Fault finding and repair to defective but cap. CFG 23381.  4182 2021/02/18 R1 1202 Julia and Company  Logal Letter TODAY Annual Subscription  Permission is granted for deviation in terms of clause 391(1)(v)(v) of the Management Policy.  41850 2021/02/18 R1 1202 Julia and Company  Logal Letter TODAY Annual Subscription  Permission is granted for deviation in terms of clause 391(1)(v)(v) of the Management Policy.  41861 2021/02/18 R1 1202 Julia and Company  Logal Letter TODAY Annual Subscription  Permission is granted for deviation in terms of clause 391(1)(v)(v) of the Management Policy.  41862 2021/02/18 R1 1202 Julia and Company  Logal Letter TODAY Annual Subscription  Fault finding and repair to defective bistrace, Chain saw (P1s).  4186 | 41788        | 2021/02/18        |                    |  | DH, brake lining, wheel bearing grease on CFG 22616 (R77)                            | the Municipal Supply Chain Management Policy  |
| 41799 2021/02/18 R8 238 West Coast Truck and Trialer Repairs on damage driver door. CFG 19588 (GS) Permission is granted for devotion in terms of clauses 36(1)(a)(iii) of the Municipal Supply Chain Minangement Policy.  41807 2021/02/18 R3 020 Certo Municipal Supply Chain Minangement Policy.  41808 2021/02/18 R2 088 West Coast Truck and Trialer Fault finding and repair to defective hosts, CFG 4241.  41813 2021/02/18 R9 494 Vredenburg Brake, Clutch and Radiator Centre Fault finding and repair to defective hosts, CFG 4221.  41814 2021/02/18 R9 494 Vredenburg Brake, Clutch and Radiator Centre Fault finding and repair to defective hosts, CFG 4238.  41815 2021/02/18 R9 494 Vredenburg Brake, Clutch and Radiator Centre Fault finding and repair to defective hosts, CFG 4249.  41816 2021/02/18 R6 21 West Coast Truck and Trialer Fault finding and repair to defective hosts, CFG 4249.  41816 2021/02/18 R7 621 West Coast Truck and Trialer Fault finding and repair to defective hosts, CFG 4258 (FR)(60) the Municipal Supply Chain Minangement Policy.  41816 2021/02/18 R7 621 West Coast Truck and Trialer Fault finding and repair to defective hosts, CFG 429.  4182 2021/02/18 R7 621 West Coast Truck and Trialer Fault finding and repair to defective hosts, CFG 4290.  4183 2021/02/18 R7 621 West Coast Truck and Trialer Fault finding and repair to defective hosts, CFG 4290.  4184 2021/02/18 R7 621 West Coast Truck and Trialer Fault finding and repair to defective hosts, CFG 4290.  4185 2021/02/18 R7 622 GW Trautmann Repairs of truck and Trialer Fault finding and repair to defective hosts, CFG 4290.  4186 2021/02/18 R7 629 GW Trautmann Repairs Fault finding and repair to defective hosts, CFG 4290.  4186 2021/02/18 R7 629 GW Trautmann Repairs Fault finding and repair to defective hosts, CFG 4290.  4186 2021/02/18 R7 629 GW Trautmann Repairs Fault finding and repair to defective hosts, CFG 6421.  4186 2021/02/18 R7 629 CP West Coast Fault finding and repair to defective hosts where the Municipal Supply Chain Minangement Policy Minanter Po |              |                   |                    |  |  | the Municipal Supply Chain Management Policy  |
| Hand and Control of the Municipal Supply Chain Management Policy  4804 2021/02/18 R 4 400 A CD Service Centre Verdenbrump  Filt from brake pass and from discs. CPG 2161 (558).  4807 2021/02/18 R 3 020 Ceeto Marine and Field Services  press fit bearing on CPG 25757 (R590)  4808 2021/02/18 R 2 08 West Coast Truck and Trailer  Fault finding and repair to defective hook, CPG 6421.  4819 2021/02/18 R 2 08 West Coast Truck and Trailer  Fault finding and repair to defective hook, CPG 4430.  4819 2021/02/18 R 9 43 Viredenbrump Brake, Clutch and Redistor Centre  Fault finding and repair to defective hook, CPG 4430.  4810 2021/02/18 R 66 21 West Coast Truck and Trailer  Fault finding and repair to defective hook, CPG 4430.  4810 2021/02/18 R 66 21 West Coast Truck and Trailer  Fault finding and repair to defective hook, CPG 44300.  4810 2021/02/18 R 66 21 West Coast Truck and Trailer  Fault finding and repair to defective hook, CPG 44300.  4810 2021/02/18 R 78 224 GW Trautmann  Repairs to all 4 pumps at Kalktus sewerage pump station.  4810 2021/02/18 R 78 226 GW Trautmann  Repairs to all 4 pumps at Kalktus sewerage pump station.  4810 2021/02/18 R 78 226 GW Trautmann  Repairs to all 4 pumps at Kalktus sewerage pump station.  4810 2021/02/18 R 78 205 Spernies  Fault finding and repair to defective hour to act pumps at Kalktus sewerage pump station.  4810 2021/02/18 R 78 205 CP I West Coast  Fault finding and repair to defective hour to act pumps at Kalktus sewerage pump station.  4810 2021/02/18 R 78 205 CP I West Coast  Fault finding and repair to defective service. CPG 2723 (P113).  4810 2021/02/18 R 78 205 CP I West Coast  Fault finding and repair to defective service. CPG 2723 (P113).  4810 2021/02/18 R 78 205 CP I West Coast  Fault finding and repair to defective service. CPG 2723 (P113).  4810 2021/02/18 R 78 20 CP I West Coast  Fault finding and repair to defective service. CPG 2723 (P113).  4810 2021/02/18 R 78 20 CP I West Coast  Fault finding and repair to defective service. CPG 2723 (P113).  4810 2021/02/18 R 8 |              |                   |                    | <u> </u>   |  | the Municipal Supply Chain Management Policy  |
| 41807 2021/02/18 R3 026 Cesto Marine and Field Services prices it bearing on CFG 21574 (R90) 41808 2021/02/18 R2 026 West Coast Truck and Trailer 41809 2021/02/18 R2 026 West Coast Truck and Trailer 41813 2021/02/18 R9 44 Vedemburg Brake, Clutch and Radiator Centre 41814 2021/02/18 R6 621 West Coast Truck and Trailer 41815 2021/02/18 R6 621 West Coast Truck and Trailer 41816 2021/02/18 R6 621 West Coast Truck and Trailer 41817 2021/02/18 R6 621 West Coast Truck and Trailer 41818 2021/02/18 R6 621 West Coast Truck and Trailer 4182 2021/02/18 R6 621 West Coast Truck and Trailer 4182 2021/02/18 R7 92 45 WTrautmann 4182 2021/02/18 R7 92 45 GW Trautmann 4182 2021/02/18 R7 92 45 GW Trautmann 4182 2021/02/18 R7 92 45 GW Trautmann 4182 2021/02/18 R3 105 Blue Crane Contractor 4185 2021/02/18 R3 105 Blue Crane Contractor 4185 2021/02/18 R3 105 Blue Crane Contractor 4185 2021/02/18 R3 105 Blue Crane Contractor 4186 202 |              |                   |                    |  |  |   |
| 41808 2021/02/18 R2 208 West Coast Truck and Trailer Fault finding and repair to defective buck, CFG 6421.  41809 2021/02/18 R2 988 West Coast Truck and Trailer Fault finding and repair to defective buck, CFG 6421.  41813 2021/02/18 R9 94 Viredenburg Brake, Clutch and Radiator Centre Fault finding and repair to defective buck, CFG 6421.  41814 2021/02/18 R8 621 West Coast Truck and Trailer Fault finding and repair to defective buck, CFG 6421.  41815 2021/02/18 R8 621 West Coast Truck and Trailer Fault finding and repair to defective buck, CFG 14590.  41816 2021/02/18 R11 202 Juna and Company Legal Letter TODAY Annual Subscription Permission is granted for deviation in terms of clause 961(1)(a)(a) of the Municipal Supply Chain Management Policy of the Municipal Supply Chain Management Pol |              |                   |                    | •  | Attend to defective noisy wheel bearing, fault finding and repair                    |   |
| 41809 2021/02/18 R2 088 West Coast Truck and Trailer Fault finding and repair to defective fuel cap, CFG 23381.  41813 2021/02/18 R9 943 Vredenburg Brake, Clutch and Radiator Centre Fault finding and repair to defective clutch, CFG 14590.  41814 2021/02/18 R6 621 West Coast Truck and Trailer Fault finding and repair to defective clutch, CFG 14590.  41822 2021/02/18 R11 202 Juta and Company Legal Letter TODAY Annual Subscription the Municipal Supply Chain Management Policy.  41828 2021/02/18 R79 224 GW Trautmann Repairs to all 4 pumps at Kaktus severage pump station.  41850 2021/02/18 R2 469 Spannies Fault finding and repair on defective starter, Chain saw (P180).  41851 2021/02/18 R3 105 Blue Crane Contractor Annual load test for 3.5 Forklift (M24).  41852 2021/02/18 R1 482 Weskus Courier, Mechanical and Printing Services Fault finding and repair on defective starter, Chain saw (P180).  41853 2021/02/18 R7 197 CPI West Coast Fault finding and repair on defective elutich system kit flywheel skim, hywheel bearing gear of sanitzer on CFG 2723 (P113).  41854 2021/02/18 R7 197 CPI West Coast Fault finding and repair to defective starter, Chain saw (P180).  41855 2021/02/18 R7 197 CPI West Coast Fault finding and repair to defective survive systems kit flywheel skim, hywheel bearing gear of sanitzer on CFG 2723 (P113).  41854 2021/02/18 R2 520 CPI West Coast Fault finding and repair to defective service CFG 2725.  41855 2021/02/18 R6 982 JH JH Hydraulics R6 982 JH JH Hydrauli |              |                   |                    |  | press fit bearing on CFG 21574 (R90)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 41813 2021/02/18 R9 93 Vredenburg Brake, Clutch and Radiator Centre  Fault finding and repair to defective clutch, CFG 14590.  41814 2021/02/18 R6 621 West Coast Truck and Trailer  Fault finding and repair to defective non start, CFG 1185.  R7 120 Juta and Company  Legal Letter TODAY Annual Subscription  R8 pairs to all 4 pumps at Kaktus sewerage pump station.   |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41814 2021/02/18 R6 621 West Coast Truck and Trailer  Fault finding and repair to defective non start, CFG 1185.  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chain Management Policy  Permission is granted for deviat |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41822 2021/02/18 R1 202 Juta and Company Legal Letter TODAY Annual Subscription the Municipal Supply Chain Management Policy of the Municipal Supply Chain Management Policy o |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41826 2021/02/18 R7 9 224 GW Trautmann Repairs to all 4 pumps at Kaktus sewerage pump station.  41850 2021/02/18 R2 469 Spannies Fault finding and repair on defective starter, Chain saw (P180).  41851 2021/02/18 R3 105 Blue Crane Contractor Annual load test for 3.5 Forklift (M24).  41852 2021/02/18 R1 4182 Weskus Courier, Mechanical and Printing Services Fault finding and repair fuel system CFG 2723 (P113).  41853 2021/02/18 R7 197 CPI West Coast Fault finding and repair on defective clutch system kit flywheel skim, flywheel bearing gear oil saritizer on CFG 15049 (E65)  41854 2021/02/18 R2 50 CPI West Coast Fault finding and repair to defective service CFG 2723.  41855 2021/02/18 R4 140 Blue Crane Contractor Fault finding and repair to defective service CFG 27273.  41856 2021/02/18 R4 140 Blue Crane Contractor Fault finding and repair to defective service CFG 27275.  41856 2021/02/18 R6 982 JH Hydraulics Fault finding and repair to defective leak CFG 18352 (R38).  41862 2021/02/18 R6 982 JH Hydraulics Fault finding and repair on defective leak CFG 18352 (R38).  41868 2021/02/18 R3 323 Tuck Marine Centre Repair defective loose on cooling system at Kakrus Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause | 41822        | 2021/02/18        | R11 202            | Juta and Company                                 | Legal Letter TODAY Annual Subscription   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
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| 41863 2021/02/18 R38.323 Truck Marine Centre Repair defective PTO clutch. CFG 33019 (D120) Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  41866 2021/02/19 R15.130 University of Johannesburg Attendance of basic interpretation theory course for M Msolo. Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  41867 2021/02/19 R7.535 Leadership Academy for Guardians of Governance Payment for COSO 2017 integrated risk management course for M Hermanus on 22-24 February 2021. Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  41868 2021/02/19 R2.241 Langebaan Petrol Station Diesel for CFG 38780 (S174) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  41868 2021/02/19 R2.241 Langebaan Petrol Station Diesel for CFG 38780 (S174) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  41868 2021/02/19 R2.241 Langebaan Petrol Station Diesel for CFG 38780 (S174) Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  41869 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  41860 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  41861 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  41862 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |              |                   |                    |  |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
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| 41860 2021/02/10 P1 121   appelage Petrol Station Dissell for CEG 31210 (S277) Permission is granted for deviation in terms of clause 36(1)(a)(v) of   | 41868        | 2021/02/19        | R2 241             | Langebaan Petrol Station                         |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
|  | 41869        | 2021/02/19        | R1 121             | Langebaan Petrol Station                         | Diesel for CFG 31210 (S277)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |

|              |                   |                    | T  | I   | Т   |
|--------------|-------------------|--------------------|--|---|---|
| Order number | Date Order issued | Value of Deviation | Awarded to:  | Description   | Deviation is in terms of:   |
| 41873        | 2021/02/22        | R20 255            | Mindmuzik Media  | Laminating, sorting and binding of booklets.  | Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy     |
| 41886        | 2021/02/23        | R1 195             | Langebaan Petrol Station                                   | Diesel for CFG 29976  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 41887        | 2021/02/23        | R2 092             | Langebaan Petrol Station                                   | Diesel for CFG 9552   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 41896        | 2021/02/23        | R7 258             | JOAT Consulting  | Emergency repair work to faulty Louwville and Paternoster stations.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy   |
| 41918        | 2021/02/23        | R45 370            | Saldanha Rewinding and Services                            | Repair to robot sewer pump unit at Karp Street Pump Station,<br>White City, Saldanha Bay                              | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy   |
| 41926        | 2021/02/24        | R30 539            | Maxal Projects (SA)  | Langebaan WWTW chlorine service and replacement of liquid trap and chlorine pressure gauges.                          | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy  |
| 41941        | 2021/02/24        | R2 260             | Coastal Tyre Services                                      | Puncture repair, fault finding and repair on CFG 27495 (S154)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41961        | 2021/02/24        | R3 244             | CJ Hydraulic Contractors                                   | Attend to defective hydraulic cap CFG 2597 (R68).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 41962        | 2021/02/24        |                    | CJ Hydraulic Contractors                                   | Attend to hydraulic leak CFG 36613 (R49).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 41963        | 2021/02/24        |                    | CJ Hydraulic Contractors                                   | Fault finding defective hydraulic leak CFG 3700 (R6).   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 41964        | 2021/02/24        |                    | CJ Hydraulic Contractors                                   | Fault finding to defective leak on air CFG 28819 (D118).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 41965        | 2021/02/24        |                    | ,  | Fault finding and repair on defective hydraulic fittings, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
|              |                   |                    | CJ Hydraulic Contractors                                   | 25746.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vi) of    |
| 41980        | 2021/02/25        |                    | Cape Armature Winders                                      | Call out. Attend to electrical error at Paternoster B Pump Station  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of     |
| 41987        | 2021/02/25        |                    | Eya Bantu Professional Services Western Cape               | Transformer protection and control code - ABB RET630  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 41992        | 2021/02/25        | R8 997             | Club Mykonos   | Agency fees December 2020 and January 2021  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42002        | 2021/02/25        | R4 212             | Alneri and Company   | Fault finding and repair to defective non start, CFG 28651.   | the Municipal Supply Chain Management Policy  |
| 42003        | 2021/02/25        | R2 691             | Alneri and Company   | Repair defective charge system. CFG 19483 (E71)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 42010        | 2021/02/25        | R3 156             | BSP Repair Centre  | Attend to defective non start, fault finding and repair battery on<br>CFG 36422 (S163)                                | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 42012        | 2021/02/25        | R3 340             | BSP Repair Centre  | Attend and repair defective side SK, Brush Cutter (W176)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 42016        | 2021/02/25        | R2 060             | CJ Hydraulic Contractors                                   | Fault finding and repairs on defective hose reel CFG 22397 (D117).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 42018        | 2021/02/25        | R9 949             | CPI West Coast   | Fault finding and repair to defective fuel leak, CFG 21034.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 42025        | 2021/02/25        | R6 070             | Donetics Developments                                      | Repair loose front bumper. CFG 16138 (S141)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 42026        | 2021/02/25        | R3 706             | Donetics Developments                                      | Repairs on drivers door. CFG 5167. (D114)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42032        | 2021/02/25        | R4 037             |  | Fault finding and repair on defective oil leak on engine on CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 42037        | 2021/02/25        |                    | West Coast Truck and Trailer                               | 31210 Fault finding and repair on defective hydraulic leak CFG 7454   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 42037        | 2021/02/25        |                    | West Coast Truck and Trailer  West Coast Truck and Trailer | (E10). Fault finding and repair to defective valve on hose, CFG 2334.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 42036        | 2021/02/25        | R2 001             |  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
|              |                   |                    |  | Fault finding and repair to defective canopy shocks, CFG 15392.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 42040        | 2021/02/25        |                    | West Coast Truck and Trailer                               | Fault finding and repair to defective COF, CFG 1339.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 42041        | 2021/02/25        |                    | West Coast Truck and Trailer                               | Fault finding and repair to defective door and fender, CFG 14433.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 42042        | 2021/02/25        | R3 181             | West Coast Truck and Trailer                               | Fault finding and repair to defective canopy door, CFG 32340.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 42043        | 2021/02/25        | R2 200             | West Coast Truck and Trailer                               | Repair defective lose bracket on fuel hose. CFG 24275 (D8)  | the Municipal Supply Chain Management Policy  |
| 42044        | 2021/02/25        | R2 116             | West Coast Truck and Trailer                               | Attend to defective lifters. CFG 27649 (R75)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy    |
| 42045        | 2021/02/25        | R2 860             | West Coast Truck and Trailer                               | Attend to defective cabin doors, Fault finding and repair on CFG 33899  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 42048        | 2021/02/26        | R916               | Total St. Helena Bay                                       | Diesel for CFG 38018  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42049        | 2021/02/26        | R916               | Total St. Helena Bay                                       | Diesel for CFG 38018  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42050        | 2021/02/26        | R916               | Total St. Helena Bay                                       | Diesel for CFG 38018  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42051        | 2021/02/26        | R916               | Total St. Helena Bay                                       | Diesel for CFG 38018  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42069        | 2021/02/26        | R2 839             | Langebaan Petrol Station                                   | Diesel for CFG 4131   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42070        | 2021/03/01        | R6 038             | The Institute of Internal Auditors                         | Payment of CIA application for M Msolo, Z Mkize and N Dada  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42074        | 2021/03/01        | R38 985            | Sizonke Trading Cape Town                                  | Saldanha WWTW Repairs to clarifier.   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| 42081        | 2021/03/01        | R1 195             | Langebaan Petrol Station                                   | Diesel for CFG 29976  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 42082        | 2021/03/01        |                    | Langebaan Petrol Station                                   | Diesel for CFG 6095   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 42083        | 2021/03/01        |                    | Langebaan Petrol Station                                   | Diesel for CFG 24295  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 42114        | 2021/03/03        |                    | ACD Service Centre Vredenburg                              |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
|              |                   |                    | -  | Fault finding defective clutch system CFG 16333 (C14).  Fault finding and repair on lack of power inspect V belts and | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 42131        | 2021/03/03        |                    | Spannies   | cutting blades on Kudu Rotary (V37)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 42156        | 2021/03/04        |                    | Langebaan Petrol Station                                   | Diesel for CFG 27924 (S114)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 42157        | 2021/03/04        |                    | Langebaan Petrol Station                                   | Diesel for CFG 24409 (S142)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 42158        | 2021/03/04        | R1 395             | Langebaan Petrol Station                                   | Diesel for CFG 32437 (S133)   | the Municipal Supply Chain Management Policy  |
| 42159        | 2021/03/04        | R2 325             | Langebaan Petrol Station                                   | Diesel for CFG 28780 (S174)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy      |
| 42184        | 2021/03/05        | R916               | Total St. Helena Bay                                       | Diesel for CFG 24292  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy      |
| 42185        | 2021/03/05        | R916               | Total St. Helena Bay                                       | Diesel for CFG 24292  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy      |
| 42186        | 2021/03/05        | R1 526             | Total St. Helena Bay                                       | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42187        | 2021/03/05        | R1 526             | Total St. Helena Bay                                       | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42188        | 2021/03/05        | R1 526             | Total St. Helena Bay                                       | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42189        | 2021/03/05        | R1 526             | Total St. Helena Bay                                       | Diesel for CFG 4810   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42190        | 2021/03/05        | R916               | Total St. Helena Bay                                       | Diesel for CFG 30396  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42191        | 2021/03/05        | R916               | Total St. Helena Bay                                       | Diesel for CFG 30396  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 42192        | 2021/03/05        | R916               | ·  | Diesel for CFG 18986  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 42193        | 2021/03/05        | R1 526             |  | Diesel for CFG 20727  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 42193        | 2021/03/05        |                    |  | Diesel for CFG 20727 Diesel for CFG 39748   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
|              |                   |                    | Total St. Helena Bay                                       |   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 42195        | 2021/03/05        |                    | Total St. Helena Bay                                       | Diesel for CFG 39748  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 42196        | 2021/03/05        |                    | Total St. Helena Bay                                       | Diesel for CFG28834   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 42229        | 2021/03/05        | R5 986             | Bridgestone South Africa Commercial                        | Rethread tyres, CFG 5305.   | the Municipal Supply Chain Management Policy  |
| 42230        | 2021/03/05        | R8 993             | Bridgestone South Africa Commercial                        | Rethread tyres, CFG 15255.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy      |
| 42231        | 2021/03/05        | R3 371             | Supa Quick Vredenburg                                      | Call out puncture repair CFG 12300 (P5).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 42241        | 2021/03/05        | R3 707             | ACD Service Centre Vredenburg                              | Replace battery and check starting. CFG 6095 (S80)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 42243        | 2021/03/05        | R4 173             | ACD Service Centre Vredenburg                              | Repair aircon leak. CFG 22447 (B6)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 42245        | 2021/03/05        | R2 880             | BSP Repair Centre  | Repair defective non starting, CFG 23492 (E35)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 42247        | 2021/03/05        | R3 049             | CJ Hydraulic Contractors                                   | Repair hydraulic leak on hose. CFG 29498 (P190)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42249        | 2021/03/05        |                    | Compaction, Industrial Equipment Sales and Services        | Testing of broom and additional defects. Road sweeper. CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
|              |                   | 110 049            | , Equipment Guess and Gervices                             | 19069. (S122)   | the Municipal Supply Chain Management Policy  |

| O-d            | Data Order issued               | Value of Deviation | Ad-d-t   | Paradatian.   | Parieties is in terms of   |
|----------------|---------------------------------|--------------------|--|---|--|
| Order number   | Date Order issued<br>2021/03/05 | Value of Deviation | Awarded to:  | Description  Post cause identification training for 8-9 March 2021  | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42267          | 2021/03/05                      | R4 921             | Leadership Academy for Guardians of Governance  Leadership Academy for Guardians of Governance | Root cause identification training for 8-9 March 2021.  APMR payment online training 15 - 16 March 2021.                | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42268          | 2021/03/05                      |                    | Leadership Academy for Guardians of Governance   | IAT training from 15 - 17 March 2021.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42292          | 2021/03/08                      |                    | Munsoft  | Provision for training.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42299          | 2021/03/09                      | R23 164            | Zest Weg Electric  | Supply and deliver source board, driver board, adaptor board and cables.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 42311          | 2021/03/10                      | R916               | Total St. Helena Bay   | Diesel for CFG 24292  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42312          | 2021/03/10                      | R916               | Total St. Helena Bay   | Diesel for CFG 24292  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42313          | 2021/03/10                      | R1 526             | Total St. Helena Bay   | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42314          | 2021/03/10                      | R1 526             | Total St. Helena Bay   | Diesel for CFG 32511  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42315          | 2021/03/10                      | R2 289             | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42316          | 2021/03/10                      | R2 289             | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 42317          | 2021/03/10                      | R2 289             | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 42318          | 2021/03/10                      | R2 289             | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 42319          | 2021/03/10                      |                    | Total St. Helena Bay   | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42320          | 2021/03/10                      | R2 289             |  | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42321<br>42322 | 2021/03/10                      |                    | Total St. Helena Bay  Total St. Helena Bay   | Diesel for CFG 26334  Diesel for CFG 31206  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42323          | 2021/03/10                      |                    | Total St. Helena Bay   | Diesel for CFG 31206  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42324          | 2021/03/10                      |                    | Total St. Helena Bay   | Diesel for CFG 28834  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42325          | 2021/03/10                      |                    | Total St. Helena Bay   | Diesel for CFG 18986  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42326          | 2021/03/10                      | R916               | Total St. Helena Bay   | Diesel for CFG 19912  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                    |
| 42327          | 2021/03/10                      | R1 526             | ,  | Diesel for CFG 20727  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 42352          | 2021/03/10                      | R610               | Total St. Helena Bay   | Petrol for Scag Turftiger (P106)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 42353          | 2021/03/10                      | R916               | Total St. Helena Bay   | Diesel for CFG 26334  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42366          | 2021/03/11                      | R2 945             | Langebaan Petrol Station   | Diesel for CFG 6095 (S80)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42370          | 2021/03/11                      | R3 412             | EDK Besigheidsmasjiene   | Copy charges for the month of February 2021 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42372          | 2021/03/11                      | R359               | EDK Besigheidsmasjiene   | Copy charges for the month of February 2021 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42373          | 2021/03/11                      | R337               | Nashua Paarl and West Coast  | Copy charges for the month of February 2021 for various offices.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 42434          | 2021/03/12                      | R17 430            | ACD Service Centre Vredenburg  | Fault finding and repairs on COF. CFG 29496 (P189)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 42435          | 2021/03/12                      |                    | ACD Service Centre Vredenburg  | Attend to defective power steering. CFG 15186 (B39)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42436          | 2021/03/12                      |                    | ACD Service Centre Vredenburg  | Fault finding and repairs on COF. CFG 22218 (S157)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42437          | 2021/03/12                      |                    | ACD Service Centre Vredenburg  | Attend to defective non start. CFG 21966 (S27)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42438<br>42439 | 2021/03/12                      |                    | Bridgestone South Africa Commercial  Bridgestone South Africa Commercial                       | Puncture repair. CFG 9824 (P223)  Remove and fit new tyre. CFG 28819 (D118)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42440          | 2021/03/12                      |                    | Ceeto Marine and Field Services  | Attend to defective drive shaft. CFG 34943 (D41)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42441          | 2021/03/12                      |                    | CJ Hydraulic Contractors   | Attend to defective hydraulic leak. CFG 35123 (R10)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42442          | 2021/03/12                      |                    | CJ Hydraulic Contractors   | Attend to hydraulic leak. CFG 2142 (R47)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42443          | 2021/03/12                      | R2 818             | CJ Hydraulic Contractors   | Attend to hydraulic leak. CFG 23220 (R82)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 42444          | 2021/03/12                      | R4 250             | CJ Hydraulic Contractors   | Repair hydraulic leak. CFG 32512 (S153)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42445          | 2021/03/12                      | R4 612             | Langebaan 1000 Services Repairs and Sales  | Repairs on defective tail gate. CFG 5628 (S82)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42446          | 2021/03/12                      | R4 581             | Spannies   | Attend to defective cut out of engine. Chain Saw (W259)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42447          | 2021/03/12                      | R2 164             | Spannies   | Repair defective blades, Scag Zero Turn Mower (P162)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42448          | 2021/03/12                      | R2 134             | Spannies   | Auto cut. Brush cutter (P109)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42449          | 2021/03/12                      | R2 134             |  | Auto cut. Brush cutter (P229)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of      |
| 42450          | 2021/03/12                      | R2 134             | -1   | Cutting heads. Brush cutter (P231)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42451          | 2021/03/12                      |                    | Spannies   | Attend to non starting, Chainsaw (P37)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42452          | 2021/03/12                      |                    | WestLife Upholsterers  | Replace seat foam and add protective layer. CFG 22002. (D126)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 42467<br>42496 | 2021/03/15                      | R39 353<br>R1 200  | EDH Enterprises  South African Revenue Protection Association                                  | Emergency repairs to Paternoster farms.  SARPA online workshop,16 to 17 March 2021.                                     | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42496          | 2021/03/15                      | R4 921             |  | Online Training on Ethics and the Internal Auditor, 18 - 19 March   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42509          | 2021/03/16                      |                    | Total St. Helena Bay   | 2021 for M Hermanus.  Diesel for CFG 18986  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42510          | 2021/03/16                      |                    | Total St. Helena Bay   | Diesel for CFG 31630  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 42511          | 2021/03/16                      |                    | Total St. Helena Bay   | Diesel for CFG 32337  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy                              |
| 42512          | 2021/03/16                      | R1 526             | Total St. Helena Bay   | Diesel for CFG 22218  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42513          | 2021/03/16                      | R1 526             | Total St. Helena Bay   | Diesel for CFG 20600  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42514          | 2021/03/16                      | R1 526             | Total St. Helena Bay   | Diesel for CFG 35221  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42515          | 2021/03/16                      | R2 289             | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42516          | 2021/03/16                      | R2 289             | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42517          | 2021/03/16                      | R2 289             | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  Permission is greated for deviation in terms of clause 36(1)(a)(v) of       |
| 42518          | 2021/03/16                      | R2 289             | Total St. Helena Bay   | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 42519          | 2021/03/16                      |                    | Langebaan Petrol Station   | Diesel for CFG 32437 (S133)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 42520          | 2021/03/16                      |                    | Langebaan Petrol Station   | Petrol for Mower (W210)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42521          | 2021/03/16                      |                    | Langebaan Petrol Station   | Petrol for Scag (W215)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42545          | 2021/03/16                      | R84 935<br>R53 475 | HD Transmissions   | Fault finding and repair to defective gears, CFG 8321.  Fault finding and repairs on defective hydraulic leak CFG 10167 | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42546<br>42547 | 2021/03/16                      |                    | CJ Hydraulic Contractors  CPI West Coast   | (S34).  Fault finding and repair gearbox CFG 8791 (R52).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42547          | 2021/03/16                      | R3 427             |  | Fault finding. Panel beat and respray r/h side of loading bin CFG   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42549          | 2021/03/16                      | R2 491             | ·  | 17999 (B50). Fault finding and repair on defective noisy brake CFG 32337  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 42550          | 2021/03/16                      | R3 154             |  | (S144). Fault finding and repair on CFG 14412 (R60).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 42551          | 2021/03/16                      | R38 041            | Truck Marine Centre  | Fault finding and repairs on defective front suspension CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| L              | <u> </u>                        |                    | <del> </del>   | 12300 (P5).   | the Municipal Supply Chain Management Policy   |

| Order number   | Date Order issued | Value of Deviation | Awarded to:   | Description  | Deviation is in terms of:  |
|----------------|-------------------|--------------------|---|--|--|
| 42556          | 2021/03/16        |                    | ACD Service Centre Vredenburg                             | Service, fault finding and repair, check all lights, oils and brakes,  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42562          | 2021/03/16        |                    | CJ Hydraulic Contractors                                  | reset reverse light CFG1 Attend to water leak, fault finding and repairs on low pressure on CFG 4131                                 | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42565          | 2021/03/16        | R4 956             | CJ Hydraulic Contractors                                  | Attend to defective hydraulic leak on hose, fault finding and repair, fit new hose and T on CFG 29498                                | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42568          | 2021/03/16        | R6 652             | CPI West Coast  | Attend to defective fan and water leak, fault finding and repair, radiator and fan on CFG 23064                                      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42570          | 2021/03/16        | R3 407             | CPI West Coast  | Additional work after service, fault finding and repair sum, front<br>brake pads and front discs CFG 21042                           | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42571          | 2021/03/16        | R2 441             | CPI West Coast  | Additional work after service, fault finding and repair sum, front brake pads and front discs CFG 19896                              | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42572          | 2021/03/16        | R5 980             | Donetics Developments                                     | Attend to defective door, fault finding and repair , weld new hinges, panel beat doors on CFG 13925                                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42581          | 2021/03/16        | R2 860             | Spannies  | Fault finding and repair to defective hard start, Brush cutter (W159).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42585          | 2021/03/16        | R2 351             | Spannies  | Fault finding and repair to defective clutch, Brush Cutter (P183).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42587          | 2021/03/16        |                    | Spannies  | Fault finding and repair to defective shaft, Brush Cutter (W265).  Fault finding and repair to defective hose leak, Poison Spray can | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42592          | 2021/03/16        |                    | Weskus Enjin Herbouers                                    | (P52)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42606          | 2021/03/17        |                    | CJ Hydraulic Contractors                                  | Attend to hydraulic leak , fault finding and repair on CFG 21501   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42607<br>42608 | 2021/03/17        |                    | CJ Hydraulic Contractors                                  | Attend to damaged hose, fault finding and repair on CFG 4131  Attend to hydraulic leak, fault finding and repair make up, fit back   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42610          | 2021/03/17        |                    | CJ Hydraulic Contractors  Ceeto Marine and Field Services | and test on CFG 19069 Service, fault finding and repair, brake shoes and skim drums on   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42611          | 2021/03/17        |                    | Weskus Courier, Mechanical and Printing Services          | Attend to defective noise wheel hubs, fault finding, reline brakes   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42612          | 2021/03/17        |                    | Weskus Courier, Mechanical and Printing Services          | and skim brake drums on CFG 3313  Attend to defective non start, fault finding, repair starter on CFG 2334                           | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42631          | 2021/03/17        |                    | Langebaan Petrol Station                                  | 2334<br>Diesel for CFG 29976 (S156)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 42634          | 2021/03/17        |                    | Weskus Enjin Herbouers                                    | Remove and fit new clutch. CFG 23683 (R46)   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42639          | 2021/03/17        | R2 929             | Truck Marine Centre                                       | Repair roadworthy faults. CFG 33899. (R41)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42644          | 2021/03/17        | R9 608             | Truck Marine Centre                                       | Adjust clutch free play and repair drivers seat. CFG 25264. (R25)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42649          | 2021/03/17        | R4 743             | CJ Hydraulic Contractors                                  | Attend and repair hydraulic leak. CFG 9824 (P223)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42650          | 2021/03/17        | R4 160             | CJ Hydraulic Contractors                                  | Attend and repair hydraulic leak. CFG 6101 (S88)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42651          | 2021/03/17        | R9 989             | Weskus Enjin Herbouers                                    | Fit new hydraulic pump. CFG 5304 (D2)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42652          | 2021/03/17        | R4 225             | Perdeberg Motors  | Replace bearing. CFG 35222 (S7)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42653          | 2021/03/17        | R2 818             | Truck Marine Centre                                       | Repair park brake. CFG 31607 (R85)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42657          | 2021/03/17        |                    | Truck Marine Centre                                       | Fault finding and repair to defective park lights, CFG 9375.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chair Management Policy  |
| 42659          | 2021/03/17        | R2 088             | CPI West Coast  | Fault finding and repair to defective service, CFG 31444.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the permission is granted for deviation in terms of clause 36(1)(a)(v) of the permission is granted for deviation in terms of clause 36(1)(a)(v) of the permission is granted for deviation in terms of clause 36(1)(a)(vii) of the permission is granted for deviation in terms of clause 36(1)(a)(viii) of the permission is granted for deviation in terms of clause 36(1)(a)(viii) of the permission is granted for deviation in terms of clause 36(1)(a)(viii) of the permission is granted for deviation in terms of clause 36(1)(a)(viii) of the permission is granted for deviation in terms of clause 36(1)(a)(viii) of the permission is granted for deviation in terms of clause 36(1)(a)(viii) of the permission is granted for deviation in terms of clause 36(1)(a)(a)(a) of the permission is granted for deviation in terms of clause 36(1)(a)(a)(a) of the permission is granted for deviation in terms of clause 36(1)(a)(a)(a) of the permission is granted for deviation in terms of clause 36(1)(a)(a)(a) of the permission is granted for deviation in terms of clause 36(1)(a)(a)(a) of the permission is granted for deviation in terms of clause 36(1)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a)(a) |
| 42667          | 2021/03/18        |                    | Business Engineering                                      | Collaborator Support Agreement for March 2021  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42670          | 2021/03/18        |                    | Langebaan Petrol Station                                  | Diesel for CFG 17077 (D77)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42671          | 2021/03/18        |                    | Langebaan Petrol Station                                  | Diesel for CFG 28780 (S174)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 42683          | 2021/03/19        |                    | Driekie Steel   | Supply emergency lock boxes.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42754<br>42755 | 2021/03/23        |                    | Langebaan Petrol Station  Langebaan Petrol Station        | Diesel for CFG 29976  Diesel for CFG 30437 (D30)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42759          | 2021/03/23        |                    | Blue Crane Contractor                                     | Annual load test on crane, fault finding and repair, load test, crane  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42760          | 2021/03/23        |                    | Ceeto Marine and Field Services                           | pin MA rotator and bolts on CFG 3716 Attend to defective front CV joint rubber broken, fault finding, fit                            | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42761          | 2021/03/23        |                    | Ceeto Marine and Field Services                           | outer boot and CV joint on CFG 34943 Service, fault finding and repair, refit, new re oil seal, gearbox,                             | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42763          | 2021/03/23        | R53 475            | CJ Hydraulic Contractors                                  | clutch and fly wheel Fault finding and repair to defective hydraulic leak, CFG 27924.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42764          | 2021/03/23        | R5 245             | Weskus Enjin Herbouers                                    | Attend to defective fuel tank, fault finding, fit new fuel tank on CFG 2597  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42766          | 2021/03/23        | R4 565             | Weskus Enjin Herbouers                                    | Attend to defective vacuum pump leak by out let, tail lights, fault finding remove vacuum pump, replace rotating light, replace rear | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42767          | 2021/03/23        |                    | Weskus Enjin Herbouers                                    | light glasses on CFG 38449 Attend to defective bumper, fault finding and repair front bumper   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42768          | 2021/03/23        |                    | Weskus Enjin Herbouers Weskus Enjin Herbouers             | on CFG 32339  Attend to defective starter, fault finding and repair, Walk Behind   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42769          | 2021/03/23        |                    | Weskus Enjin Herbouers                                    | Roller (W150) Attend to defective skids faulty remove and inspect skids  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42770          | 2021/03/23        |                    | Weskus Enjin Herbouers                                    | defective cutting blades on Slasher (W150)  Attend to defective mudguard, fault finding and repair on CFG                            | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42772          | 2021/03/23        |                    | Sandveld Field Services                                   | 11573 Fault finding and repair on CFG 23381  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42773          | 2021/03/23        |                    | Spannies  | Attend to defective hard start, fault finding and repair engine on   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 42775          | 2021/03/23        | R2 938             | Weskus Courier, Mechanical and Printing Services          | Hand Held Blower (S53) Attend to defective noise in rear axel, fault finding and re adjust brakes on CFG 33019                       | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 42803          | 2021/03/24        | R4 514             | Zestwerke   | Replace flap. CFG 3740 (E13)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 42805          | 2021/03/24        | R7 556             | Bridgestone South Africa Commercial                       | Call out supply 3 rethread tyres. CFG 9375 (R71)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42806          | 2021/03/24        | R3 060             | Alneri and Company  | Supply new starter. CFG 2254 (S98)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42807          | 2021/03/24        | R2 971             | BSP Repair Centre   | Repair battery. CFG 23261 (R80)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42808          | 2021/03/24        | R5 904             | CPI West Coast  | Repair leak on engine. CFG 25021 (S143)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42811          | 2021/03/24        | R8 534             | Spannies  | Fault finding and repairs on Chainsaw (C7).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 42843          | 2021/03/26        |                    | Van Dyk Precast   | Supply and delivery of cover slabs   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Dermission is granted for deviation in terms of clause 36(1)(a)(ii) of  |
| 42852          | 2021/03/26        |                    | Forms Media Independent                                   | Section 56 books - 3 part print 2 colours and one reverse .  | Permission is granted for deviation in terms of clause 36(1)(a)(ii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 42857          | 2021/03/26        |                    | GW Trautmann  | Installation of the repaired KSB pump type  Printing Billing charges for the month of January and February                           | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42840          | 2021/03/26        |                    | Bytes Document Solutions                                  | 2021 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42871          | 2021/03/29        |                    | Langebaan Petrol Station                                  | Diesel for CFG 21730 (S92)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42894<br>42895 | 2021/03/29        |                    | Total St. Helena Bay  Total St. Helena Bay                | Diesel for CFG 33019   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42895<br>42896 | 2021/03/29        |                    | Total St. Helena Bay  Total St. Helena Bay                | Diesel for CFG 33019 Diesel for CFG 33019  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42896          | 2021/03/29        |                    | Total St. Helena Bay  Total St. Helena Bay                | Diesel for CFG 33019  Diesel for CFG 33019   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42897          | 2021/03/29        |                    | Total St. Helena Bay  Total St. Helena Bay                | Diesel for CFG 33019  Diesel for CFG 33019   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42899          | 2021/03/29        |                    | Total St. Helena Bay                                      | Diesel for CFG 33019   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42900          | 2021/03/29        |                    | Total St. Helena Bay                                      | Diesel for CFG 33317   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 42901          | 2021/03/29        |                    | Total St. Helena Bay                                      | Diesel for CFG 33317   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 42902          | 2021/03/29        | R2 289             | Total St. Helena Bay                                      | Diesel for CFG 33317   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 42903          | 2021/03/29        | R2 289             | Total St. Helena Bay                                      | Diesel for CFG 33317   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 42904          | 2021/03/29        | R2 289             | Total St. Helena Bay                                      | Diesel for CFG 33317   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
|                |                   |                    |   |  |  |

| Order number | Date Order issued | Value of Deviation | Awarded to:                                      | Description   | Deviation is in terms of:   |
|--------------|-------------------|--------------------|--|---|---|
| 42905        | 2021/03/29        | R2 289             | Total St. Helena Bay                             | Diesel for CFG 33317  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 42906        | 2021/03/29        | R2 289             | Total St. Helena Bay                             | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42907        | 2021/03/29        | R2 289             | Total St. Helena Bay                             | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42908        | 2021/03/29        | R2 289             | Total St. Helena Bay                             | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42909        | 2021/03/29        | R2 289             | Total St. Helena Bay                             | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42910        | 2021/03/29        | R2 289             | Total St. Helena Bay                             | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42911        | 2021/03/29        | R2 289             | Total St. Helena Bay                             | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42912        | 2021/03/29        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42913        | 2021/03/29        |                    | Total St. Helena Bay                             | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42914        | 2021/03/29        |                    | Total St. Helena Bav                             | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42915        | 2021/03/29        |                    | Total St. Helena Bay                             | Diesel for CFG 32511  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|              |                   |                    | ·  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42916        | 2021/03/29        |                    | Total St. Helena Bay                             | Diesel for CFG 38018  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42918        | 2021/03/29        |                    | Bandkorp   | Puncture repair, CFG 21966.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42919        | 2021/03/29        | R2 254             | Bandkorp   | Puncture repair, CFG 32511.   | the Municipal Supply Chain Management Policy  |
| 42920        | 2021/03/29        | R2 467             | Bandkorp   | Strip, fit and balance wheel alignment CFG 32361 (A4).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 42921        | 2021/03/29        | R2 289             | Bandkorp   | Call out puncture repair CFG 32340 (S147).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 42922        | 2021/03/29        | R2 910             | Bandkorp   | Call out puncture CFG 32512 (S153).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 42923        | 2021/03/29        | R2 093             | Bandkorp   | Call out puncture repair CFG 32512 (S153).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 42924        | 2021/03/29        | R6 210             | Bandkorp   | Call out puncture repairs CFG 21728 (S121).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 42925        | 2021/03/29        | R2 714             | Bandkorp   | Puncture repair, strip and fit gator on CFG 23216   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 42926        | 2021/03/29        | R9 798             | Bridgestone South Africa Commercial              | Rethread SBM own four rethread tyres on CFG 33020   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42927        | 2021/03/29        |                    | Blue Crane Contractor                            | Load test, fault finding and repair, replace damaged hooks on   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42928        | 2021/03/29        | R3 215             |  | sling on CFG 23288 Attend to starting, fault finding and repair, fit new battery and test                     | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42929        | 2021/03/29        |                    |  | on CFG 35572 Attend to hydraulic leak, fault repair, make up new ,fit new and                                 | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    | CJ Hydraulic Contractors                         | test on CFG 36613 Attend to hydraulic leak, fault finding and repair, fit new seal kit,                       | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42930        | 2021/03/29        |                    | CJ Hydraulic Contractors                         | hone barrel, fit cylinder back on CFG 3961  Attend to hydraulic leak, fault finding and repair, make new hose | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42931        | 2021/03/29        |                    | CJ Hydraulic Contractors                         | on CFG 19788  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42932        | 2021/03/29        | R7 636             | Truck Marine Centre                              | COF, fault finding and repair rear brakes on CFG 22193  | the Municipal Supply Chain Management Policy  |
| 42933        | 2021/03/29        | R3 119             | Truck Marine Centre                              | Attend to defective brake light ad spot light, fault finding and repair, rear working hooter on CFG 10248     | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 42934        | 2021/03/29        | R2 445             | Truck Marine Centre                              | Fault finding and repair, attend to defective V belt on CFG 20680   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 42936        | 2021/03/29        | R7 537             | Vredenburg Brake, Clutch and Radiator Centre     | Repair brakes. CFG 18569 (R3)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 42937        | 2021/03/29        | R7 666             | Vredenburg Brake, Clutch and Radiator Centre     | Fit new master. CFG 6101 (S88)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 42938        | 2021/03/29        | R6 010             | Weskus Courier, Mechanical and Printing Services | Service and repairs. CFG 18803 (T4)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 42939        | 2021/03/29        | R5 000             | Weskus Courier, Mechanical and Printing Services | Repair mud flaps. CFG 38449 (D137)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 42940        | 2021/03/29        | R9 986             | Weskus Courier, Mechanical and Printing Services | Repair tappet cover. CFG 27351 (B51)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42941        | 2021/03/29        | R5 100             | WestLife Upholsterers                            | Repair defective seat covers. CFG 4283 (P219)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42942        | 2021/03/29        |                    | Zestwerke  | Repair mounting points. CFG 14412 (R60)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 42943        | 2021/03/29        | 111                | Zestwerke  | Repair defective rear bumper. CFG 4131 (D115)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 42944        | 2021/03/29        |                    | Zestwerke  | Refit tailboard and all accessories. CFG 4810 (D116)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    |  | Calibration for equipment used for traffic law enforcement and  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(ii) of   |
| 42965        | 2021/03/29        | R17 332            |  | K53 speed measuring for practical test purposes.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42980        | 2021/03/30        |                    | Total St. Helena Bay                             | Diesel for CFG 33317  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42981        | 2021/03/30        |                    | Total St. Helena Bay                             | Diesel for CFG 39748  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42982        | 2021/03/30        | R610               | Total St. Helena Bay                             | Petrol for Scag Turftiger (P106)  | the Municipal Supply Chain Management Policy  |
| 42983        | 2021/03/30        | R916               | Total St. Helena Bay                             | Diesel for CFG18986   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42984        | 2021/03/30        | R916               | Total St. Helena Bay                             | Diesel for CFG18986   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42985        | 2021/03/30        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 3716   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42986        | 2021/03/30        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 32337  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 42987        | 2021/03/30        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 20727  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 42988        | 2021/03/30        | R1 526             | Total St. Helena Bay                             | Diesel for CFG 35221  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 42989        | 2021/03/30        |                    | Total St. Helena Bay                             | Diesel for CFG 28834  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy |
| 42990        | 2021/03/30        | R1 526             | ,  | Diesel for CFG 20600  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42991        | 2021/03/30        |                    | Total St. Helena Bay                             | Diesel for CFG 26337  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 42999        | 2021/03/30        |                    | Langebaan Petrol Station                         | Petrol for Brush Cutter (W197)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43000        | 2021/03/30        | R2 170             |  | Diesel for CFG 28780  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|              |                   |                    | -  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43001        | 2021/03/30        |                    | Langebaan Petrol Station                         | Diesel for Scag Mower (W165)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43002        | 2021/03/30        | R1 077             |  | Diesel for CFG 27495  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43003        | 2021/03/30        | R1 539             | CWL Baard Auto                                   | Diesel for CFG 21728  | the Municipal Supply Chain Management Policy  |
| 43004        | 2021/03/30        | R2 325             | Langebaan Petrol Station                         | Diesel for CFG 27924  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 43005        | 2021/03/30        | R68 701            | Cape Armature Winders                            | Emergency repairs of pumps after cable theft at Vredenburg WWTW.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy   |
| 43007        | 2021/03/30        | R4 573             | Club Mykonos                                     | Agency fees for February 2021   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 43048        | 2021/03/31        | R1 539             | CWL Baard Auto                                   | Diesel for CFG 36422 (S163)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 43049        | 2021/03/31        | R1 231             | CWL Baard Auto                                   | Diesel for CFG 32439  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 43065        | 2021/03/31        | R2 703             | CPI West Coast                                   | Additional defects identified after fault finding CFG 11429 (D109).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 43066        | 2021/03/31        |                    | CPI West Coast                                   | Fault finding and repair defective exhaust leaking CFG 24312  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43067        | 2021/03/31        | R2 092             |  | (P134).  Fault finding and repair to defective clutch, CFG 15049.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43068        | 2021/03/31        |                    | CPI West Coast                                   | Fault finding and repair to defective steering, CFG11656.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    |  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43069        | 2021/03/31        | R2 525             |  | Fault finding and repair to defective brakes, CFG 11429.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43073        | 2021/04/01        |                    | Langebaan Petrol Station                         | Diesel for CFG 31210 (S770)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43074        | 2021/04/01        | R1 395             | Langebaan Petrol Station                         | Diesel for CFG 32437 (S133)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43075        | 2021/04/01        |                    | Hyundai Vredenburg                               | Service. Repairs. CFG 36169 (S184)  | the Municipal Supply Chain Management Policy  |
| 43086        | 2021/04/01        | R6 095             | Bandkorp   | Repair with 2 SBM rethread tyres. CFG 2142. (R47)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
|              |                   |                    |  |   |   |

| Application   Processor   Pr   |              |                   |                    |                                       | T   | I   |
|--|--------------|-------------------|--------------------|---------------------------------------|---|---|
| March   Marc   | Order number | Date Order issued | Value of Deviation | Awarded to:                           |   |   |
| March   Marc   |              | 2021/04/01        |                    | ,                                     |   | the Municipal Supply Chain Management Policy  |
| 2007-09   2007   |              |                   | R3 163             | Bandkorp                              | ***   | the Municipal Supply Chain Management Policy  |
| Company   Comp   |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy  |
| 1967      | 43090        | 2021/04/01        | R5 520             | Bandkorp                              | (D137).   | the Municipal Supply Chain Management Policy  |
| March   Marc   | 43091        | 2021/04/01        | R4 807             | Bandkorp                              | (R86).  | the Municipal Supply Chain Management Policy  |
| 1965   | 43092        | 2021/04/01        | R4 370             | Bandkorp                              |   | the Municipal Supply Chain Management Policy  |
| 1906      | 43093        | 2021/04/01        | R4 140             | Bandkorp                              | Repair exhaust leaking. CFG 12138. (Z35)  | the Municipal Supply Chain Management Policy  |
| March   Marc   | 43094        | 2021/04/01        | R4 370             | Bandkorp                              | Repair defective exhaust system. CFG 26867. (S120)  | the Municipal Supply Chain Management Policy  |
| 1965   20000   | 43095        | 2021/04/01        | R8 207             | Bell Equipment Sales South Africa     | Attend and repair transmission. CFG 23154. (D40)  | the Municipal Supply Chain Management Policy  |
| Company  | 43096        | 2021/04/01        | R6 312             | BSP Repair Centre                     | Repairs on COF. CFG 21730. (S92)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| April  | 43097        | 2021/04/01        | R2 216             | Ceeto Marine and Field Services       | Fit new globes and fit new oil filters. CFG 19047 (B40)   |   |
| Address     | 43098        | 2021/04/01        | R3 610             | Ceeto Marine and Field Services       | Fault finding and repair to defective starter, CFG 15255.                                       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| Author   Decision   But   Decision   Security   Decision   Decis   | 43099        | 2021/04/01        | R3 414             | Ceeto Marine and Field Services       | Fault finding and repair to defective leaking hose, CFG 18352.                                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Matter   M   | 43100        | 2021/04/01        | R4 135             | Ceeto Marine and Field Services       | Fault finding and repair to defective starter, CFG 32340.                                       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| \$4.00   2010/000   97 PM Color   10 PM Col  | 43101        | 2021/04/01        | R4 284             | CJ Hydraulic Contractors              | Fault finding and repair to defective hydraulic hose, CFG 29498.                                | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| An Entire production of the Control of the Contro   | 43102        | 2021/04/01        | R13 194            | CPI West Coast                        | Fault finding and repair to defective lack of power, CFG 12298.                                 | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Accordance   March 1999   March 1999   Accordance   March 1999   Acc   | 43103        | 2021/04/01        | R7 041             | CPI West Coast                        | Fault finding and repair engine overheating CFG 18986 (S10).                                    | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| April  | 43104        | 2021/04/01        | R4 239             | CPI West Coast                        | Fault finding and repair defective aircon CFG 28226 (B37).                                      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| Authors years OF 2004   | 43105        | 2021/04/01        | R3 489             | CPI West Coast                        | Fault finding and repair defective cam belt CFG 32341 (S148).                                   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 4096   2000-0617   1680 Pol Formatorus (Comunic Alabor Comunic Agent of the Author (Comunic Agent of the Author) (Comunic Ag   | 43106        | 2021/04/01        | R2 110             | Hi-Q Vredenburg                       | Puncture repair CFG 32438 (S134).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1906   2010469   661   |              | 2021/04/01        |                    |                                       |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1999   2021/4091   Re 307   Valuation of plants. Clarks and Political Section 1997     |              |                   |                    |                                       |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| \$100   2010409  |              |                   |                    |                                       | , , ,   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| April  |              |                   |                    | -                                     | , ,   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 1915   2015/000   161 Str   Trush Marine Cores   |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| AUT   2010409   RE 50   Froot Maries Cerer   Metal organ Strategies on genetics (CT 2-2010) (5110)   Re Maries Green   Reprint Green   Repri   |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 4114 2010400 Rep 2 |              |                   |                    |                                       | . , ,   |   |
| 1.11   |              |                   |                    |                                       |   |   |
| 4119   2010401   Rob 20   Truck More Cores   Replace on disclose water laws (CF) 1916   Rob 20   Rob   |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy  |
| ## 1971 2010-060   353 PT rook Mores Correct   |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy  |
| 1982   1990      |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy  |
| 1971   1971   1972      |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy  |
| 4310   Act   1940   1   | 43118        | 2021/04/01        | R9 827             | Truck Marine Centre                   | Fault finding and repair to defective exhaust, CFG 12300.                                       | the Municipal Supply Chain Management Policy  |
| 1971   2010      | 43119        | 2021/04/01        | R4 991             | Truck Marine Centre                   | Fault finding and repair to defective fan, CFG 30437.   | the Municipal Supply Chain Management Policy  |
| Auto-1000   Auto   | 43120        | 2021/04/01        | R6 337             | Truck Marine Centre                   | Fault finding and repair to defective non start, CFG 21728.                                     | the Municipal Supply Chain Management Policy  |
| April   Control   Contro   | 43121        | 2021/04/01        | R29 800            | Truck Marine Centre                   | Fault finding and repair to defective lack of power, CFG 30686.                                 | the Municipal Supply Chain Management Policy  |
| A   1324   20210401   R   2354   West Coast Track and Trailer   Fault finding and repart to defective filters. CFG 2480.   Permissor is granted for deviction in terms of clause 3   Permiss   | 43122        | 2021/04/01        | R15 851            | Truck Marine Centre                   | Fault finding and repair to defective clutch, CFG 18944.  | the Municipal Supply Chain Management Policy  |
| 4315 22010401 R2 30 West Coast Truck and Trailer  Faul finding and regard to deficitive roof rack, CFG 20140.  4316 22010401 R7 750 West Coast Truck and Trailer  Faul finding and regard to deficitive door, CFG 20340.  Faul finding and regard to deficitive door, CFG 20340.  Permission is gramed for demission is summer of classes 31 Members of classes  | 43123        | 2021/04/01        | R2 550             | West Coast Truck and Trailer          | Fault finding and repair to defective brakes, CFG 5305.   | the Municipal Supply Chain Management Policy  |
| 43126 20210401 R2 100 West Coset Truck and Trailer  Faul finding and repair to defective more, CFG 20315.  Paul finding and repair to defective more, CFG 20315.  Paul finding and repair to defective door, CFG 30341.  Paul finding and repair to defective door, CFG 30341.  Paul finding and repair are and trust fitter CFG 30340 (5) 400.  Paul finding and repair are and trust fitter CFG 30340 (5) 400.  Paul finding and repair are and trust fitter CFG 30340 (5) 400.  Paul finding and repair are and trust fitter CFG 30340 (5) 400.  Paul finding and repair are and trust fitter CFG 30340 (5) 400.  Paul finding and repair are and trust fitter CFG 30340 (5) 400.  Paul finding and repair the defective fitter CFG 30340 (5) 400.  Paul finding and repair fin | 43124        | 2021/04/01        | R3 534             | West Coast Truck and Trailer          | Fault finding and repair to defective filters, CFG 2493.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 8775 West Coest Truck and Trailer  Fault finding and repair to defective door, CFG 32341.  Pression is greated for deviation in terms of clause 38 flowers of the control o | 43125        | 2021/04/01        | R2 430             | West Coast Truck and Trailer          | Fault finding and repair to defective roof rack, CFG 20140.                                     | the Municipal Supply Chain Management Policy  |
| 4312 22/104/01 R 25 9W (action from the first of the state of of the stat | 43126        | 2021/04/01        | R2 150             | West Coast Truck and Trailer          | Fault finding and repair to defective mirror, CFG 26315.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| 43130 202104011 R3 500 West Coast Truck and Trailer  Fault finding defective tail light CFG 6419 (CSI2).  Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the coast Truck and Trailer  Fault finding defective tail light CFG 6419 (CSI2).  Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Management Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Management Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Management Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Management Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Management Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Management Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Management Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Management Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Policy Permission is grained for decision in terms of clause 30 (Assert Management Policy Permission). In particular of the Policy Permission is grained for decision in terms o | 43127        | 2021/04/01        | R7 756             | West Coast Truck and Trailer          | Fault finding and repair to defective door, CFG 32341.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| A3130 20210401 R2 547 West Coast Truck and Trailer Fast finding defective larger and replace nubber sand CFG 32818 (Promise) in particular devication in terms of clause 3 (Promise) in granted for devication in terms of cla | 43128        | 2021/04/01        | R4 758             | West Coast Truck and Trailer          | Fault finding and repair air and fuel filter CFG 32340 (S146).                                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43130   2021/04/01   R2 547   West Coast Truck and Trailer   | 43129        | 2021/04/01        | R3 100             | West Coast Truck and Trailer          | Fault finding and repair defective tail gate CFG 21672 (S105).                                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy |
| ## 43131   2021/04/01   R2 756   West Coset Truck and Trailer   Fault finding and repair brackets and fit back to muk. CFG 52616   Permission is garanted for devotation in terms of clause 3 from the control of the co | 43130        | 2021/04/01        | R2 547             | West Coast Truck and Trailer          | Fault finding defective tail light CFG 6419 (D32).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43132  | 43131        | 2021/04/01        | R2 766             | West Coast Truck and Trailer          |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43133 2021/0401 R5 83 West Cosst Truck and Trialer  43134 2021/0401 R8 202 Weskus Enjin Herbouers  Fast Infining and repair on defective clutch CPG 22862 (P174).  R3 2021/0401 R3 07 Weskus Enjin Herbouers  Fast Infining and repair on defective worldor CPG 22862 (P174).  R3 2021/0401 R8 07 Weskus Enjin Herbouers  Fast Infining and repair on defective worldor for development of resident in terms of clause 3 feet and the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development on the Management Peloy Permission is granted for development Peloy Permission is granted for development in terms of clause 3 feet Management Peloy Permission is granted for development Peloy Permission is granted for development in terms of clause 3 feet Management Peloy Permission is granted for development in terms of clause 3 feet Management Peloy Permission is granted for development in terms of clause 3 feet Management Peloy Permission is granted for development in terms of clause 3 feet Management Peloy Permission is granted for development in terms of clause 3 feet Management Peloy Permission is granted for development Peloy Permission is granted for development in terms of clause 3 feet Management Peloy Permission is granted for development permission is granted for development in terms of clause 3 feet  | 43132        | 2021/04/01        | R2 150             | West Coast Truck and Trailer          | Fault finding and repair brackets and fit back to truck CFG 16560                               | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43134 2021/04/01 R8 200 Weskus Enjin Herbouers Fault finding and repairs on defective clutch CFG 22862 (P174). Permission is grarted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Advanced to the Municipal Supply Chain Management Policy Advanced  | 43133        | 2021/04/01        | R5 831             | West Coast Truck and Trailer          |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43136 2021/04/01 R8 750 Weskus Enjin Herbouers Equation from the Communication Supply Chain Management Policy 143136 2021/04/01 R8 014 Weskus Enjin Herbouers Fault finding and repair on defective welder for geneat (P69). Herbourds Supply Chain Management Policy 143137 2021/04/01 R2 995 Weskus Enjin Herbouers Fault finding and repair on defective oradie bots lose CFG 36613 Herbourds Supply Chain Management Policy 143138 2021/04/01 R2 279 Weskus Enjin Herbouers Repair housing and fit new play. CFG 38716. (R69) Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 143139 2021/04/06 R12 5021/04/06 R72 202 TGS Gene Services Another Management Policy 143156 2021/04/06 R72 202 TGS Gene Services Another Management Policy 143156 2021/04/06 R72 202 TGS Gene Services Another Management Policy 143156 2021/04/06 R72 202 TGS Gene Services Another Management Policy 143156 2021/04/06 R72 202 TGS Gene Services Another Management Policy 143156 2021/04/06 R72 202 TGS Gene Services Another Management Policy 143159 2021/04/07 R1 128 Langebaan Petrol Station Dissel for CFG 29976 (S156) Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 143159 2021/04/07 R1 28 Description of the Municipal Supply Chain Management Policy 143159 2021/04/07 R2 257 (Langebaan Petrol Station Dissel for CFG 29976 (S156) Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 143159 2021/04/07 R2 257 (Langebaan Petrol Station Dissel for CFG 29652 (S151) Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 143159 2021/04/07 R2 257 (Langebaan Petrol Station Dissel for CFG 9552 (S151) Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 143159 2021/04/07 R2 257 (Langebaan Petrol Station Dissel for CFG 9552 (S151) Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 143159 20 | 43134        | 2021/04/01        | R8 220             | Weskus Enjin Herbouers                | Fault finding and repairs on defective clutch CFG 22862 (P174).                                 | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43136 2021/04/01 R8 014 Weskus Enjin Herbouers Fault finding and repair on defective welder for geneat (P69). 43137 2021/04/01 R2 985 Weskus Enjin Herbouers Fault finding and repair on defective cradle botts lose CFG 38716, (R89) 43138 2021/04/01 R2 279 Weskus Enjin Herbouers Repair housing and fit new plug. CFG 38716, (R89) Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 38 the Minicipal |              | 2021/04/01        | R4 750             | Weskus Enjin Herbouers                |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43137 2021/04/01 R2 95 Weskus Enjin Herbouers Ray Informacing and repair on defective cradie bots lose CFG 9613 Part Municipal Supply Chair Management Policy Regains to September 19 Payment for College 11 Internal Audit online training for M Misco. A Ministration of the Municipal Supply Chair Management Policy Payment for CIAP Part 1 Internal Audit online training for M Misco. A Ministration of Payment of CIAP Part 1 Internal Audit online training for M Misco. A Ministration of Payment for CIAP Part 1 Internal Audit online training for M Misco. A Ministration of Payment for CIAP Part 1 Internal Audit online training for M Misco. A Ministration of Payment of CIAP Part 1 Internal Audit online training for M Misco. A Ministration of Payment of CIAP Part 1 Internal Audit online training for M Misco. A Ministration of Payment of CIAP Payme | 43136        | 2021/04/01        | R8 014             | Weskus Enjin Herbouers                |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43138 2021/04/08 R1 4683 The Institute of Internal Auditors Repair housing and fit new plug. CFG 39716. (R69) the Municipal Supply Chain Management Policy And Supply Chain Management Policy Payment for Cla Part 1 Internal Audit online training for M Mosb. In Municipal Supply Chain Management Policy Payment for Cla Part 1 Internal Audit online training for M Mosb. In Municipal Supply Chain Management Policy Payment for Cla Part 1 Internal Audit online training for M Mosb. In Municipal Supply Chain Management Policy Payment for Cla Part 1 Internal Audit online training for M Mosb. In Municipal Supply Chain Management Policy Payment for Cla Part 1 Internal Audit online training for M Mosb. In Municipal Supply Chain Management Policy Payment for Cla Part 1 Internal Audit online training for M Mosb. In Municipal Supply Chain Management Policy Payment for Cla Part 1 Internal Audit online training for M Mosb. In Municipal Supply Chain Management Policy Payment Paymen |              |                   |                    |                                       |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 4319 2021/04/06 R14 663 The Institute of Internal Auditors Payment for CIA Part 1 Internal Audit online training for M Msob, Permission is granted for deviation in terms of clause 8 th Nordodhub-Micea and N Dada N N Nordodhub-Micea and N Dada N N Nordodhub-Micea and N Dada N N Nordodhub-Micea and N Nordodhub-Micea and N N Nordodhub-Micea and N N Nordodhub-Micea and N Nordodhub-Micea and N N Nordodhub-Micea And | 43138        | 2021/04/01        |                    | ,                                     |   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43155 2021/04/06 R72 202 TGS Gear Services Anoxic mixer genorbox unit replacement Persons in granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission is granted for devision in terms of clause 3th Municipal Supply Chain Management Pelicy Permission |              | 2021/04/06        |                    | · · · · · · · · · · · · · · · · · · · | Payment for CIA Part 1 Internal Audit online training for M Msolo,                              | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43156 2021/04/06 R1 231 Langebaan Petrol Station Diesel for CFG 29976 (S156) Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43179 2021/04/07 R1 128 Langebaan Petrol Station Diesel for CFG 22454 (D129) Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43180 2021/04/07 R3 363 Langebaan Petrol Station Diesel for CFG 6095 (S80) Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43181 2021/04/07 R2 257 Langebaan Petrol Station Diesel for CFG 9552 (S151) Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43182 2021/04/07 R1 584 Bytes Document Solutions Repairs 43196 2021/04/08 R2 194 Bridgestone South Africa Commercial Call out puncture repair - CFG 23621 Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43197 2021/04/08 R3 924 Bridgestone South Africa Commercial Puncture repair - CFG 1573 Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43198 2021/04/08 R3 94 Bridgestone South Africa Commercial Puncture repair - CFG 1573 Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43199 2021/04/08 R5 48 Bandkorp Supply Chain Management Policy 43216 2021/04/08 R4 869 Ian Dickie and Company Fault finding and repair to defective gasket pump, CFG 7854. 43218 2021/04/08 R4 135 Bytes Document Solutions Printing Billing charges for the month of January 2021, February 43243 2021/04/09 R7 200 Diekie Steel Supply Chain Management Policy 43249 2021/04/09 R9 800 Diekie Steel Supply New lock boxes  43249 2021/04/09 R9 800 Diekie Steel Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43249 2021/04/09 R9 800 Diekie Steel Permission is grained for deviation in terms of clause 3 the Municipal Supply Chain Management Policy 43249 202 |              |                   | R72 202            | TGS Gear Services                     |   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| 43179 2021/04/07 R1 128 Langebaan Petrol Station Diesel for CFG 22454 (D129) Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission i |              |                   |                    |                                       |   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43180 2021/04/07 R3 063 Langebaan Petrol Station Diesel for CFG 6095 (S80) Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is grarted for devisition in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for devisition in terms of clause 36 the Municipal Supply Chain Management Po |              |                   |                    |                                       |   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43181 2021/04/07 R3 bos Largedaan Petrol Station Diesel for CFG 9552 (S151) the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Manag |              |                   |                    |                                       |   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43182 2021/04/07 R1 554 Bytes Document Solutions Repairs Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy Permission is granted for deviat |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 43196 2021/04/08 R2 194 Bridgestone South Africa Commercial Call out puncture repair - CFG 23621 Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission  |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 43196 2021/04/08 R3 924 Bridgestone South Africa Commercial Puncture repair. CFG 15321 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply  |              |                   |                    |                                       | ,   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 4319 2021/04/08 R5 348 Bandkorp Supply an fit rethread tyres, CFG 33899 Permission is grarted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is grarted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 the Municipal Supply Chain Management Policy Permission is granted for deviation  |              |                   |                    | •                                     |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of    |
| 43199 2021/04/08 R2 737 Bandkorp Call out - puncture repair on CFG 21728 (S21) Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Managemen |              |                   |                    | •                                     | ·   |   |
| 43216 2021/04/08 R4 4869 lan Dickie and Company Fault finding and repair to defective gasket pump, CFG 7854.  43218 2021/04/08 R4 136 Bytes Document Solutions Printing Billing charges for the month of January 2021, February 2021 and March 2021 for various offices  43225 2021/04/08 R1 209 Langebaan Petrol Station Diesel for CFG 31210 Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy  |
| 43218 2021/04/08 R4 135 Bytes Document Solutions Printing Billing charges for the month of January 2021, February Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & t |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy  |
| 43245 2021/04/08 R1 209 Largebaan Petrol Station Diesel for CFG 31210 Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 3 & the Municipal Supply Chain Management Policy  |              |                   |                    |                                       |   | the Municipal Supply Chain Management Policy  |
| 43243 2021/04/09 R7 200 Drickie Steel Supply Chain Management Policy 43246 2021/04/09 R9 800 Drickie Steel Supply Chain Management Policy 43249 2021/04/09 R9 800 Drickie Steel Supply Chain Management Policy 43249 2021/04/09 R4 376 ACD Service Centre Vredenburg Fault finding and repair starter CFG 28651 (S21). Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy 43249 Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy 43249 Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy 43249 Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy   |              |                   |                    |                                       | 2021 and March 2021 for various offices   | the Municipal Supply Chain Management Policy  |
| 43245 2021/04/09 R9 800 Driekle Steel Supply Yew lock Dows the Municipal Supply Chain Management Policy 43246 2021/04/09 R9 800 Driekle Steel Repair doors and new safety gate at Besaansklip Permission is granted for deviation in terms of clause 38 the Municipal Supply Chain Management Policy 43249 2021/04/09 R4 376 ACD Service Centre Vredenburg Fault finding and repair starter CFG 28651 (S21). Permission is granted for deviation in terms of clause 38 the Municipal Supply Chain Management Policy 43249 Permission is granted for deviation in terms of clause 38 the Municipal Supply Chain Management Policy   | 43225        | 2021/04/08        | R1 209             | Langebaan Petrol Station              | Diesel for CFG 31210  | the Municipal Supply Chain Management Policy  |
| 43249 2021/04/09 R4 376 ACD Service Centre Vredenburg Fault finding and repair starter CFG 28651 (S21). the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36 the Municipal Supply Chain Management Policy  | 43243        | 2021/04/09        | R7 200             | Driekie Steel                         | Supply New lock boxes   | the Municipal Supply Chain Management Policy  |
| 43249 2021/04/09 R4 370 ACD Service Centre Vieuerbourg Paul minung and repair states CFV2 2000 T(SZT). the Municipal Supply Chain Management Policy  | 43246        | 2021/04/09        | R9 800             | Driekie Steel                         | Repair doors and new safety gate at Besaansklip   |   |
| I Downst for CIA Dark 4 Internal Analysis and a Million to Million to Million to Downstate 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 43249        | 2021/04/09        | R4 376             | ACD Service Centre Vredenburg         |   |   |
| 43254 2021/04/09 R11 592 The Institute of Internal Auditors Payment for CIA Part 1 Internal Audit online transing for M Miscol. Permission is granted for deviation in terms of clause 3t Nondabulse Misco and N Dada (the Municipa Supply Chain Management Policy).   | 43254        | 2021/04/09        | R11 592            | The Institute of Internal Auditors    | Payment for CIA Part 1 Internal Audit online training for M Msolo, N Nondabula-Mkize and N Dada | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |

| Order number   | Date Order insued               | Value of Deviation | Awarded to   | Description  | Dovintion in interms of  |
|----------------|---------------------------------|--------------------|--|--|--|
| Order number   | Date Order issued<br>2021/04/09 | Value of Deviation | CPI West Coast   | Pault finding and repair rear main oil seal CFG 19041 (T21).   | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43259          | 2021/04/09                      |                    | CPI West Coast   | Fault finding and repair real main on sear of 6 13041 (121).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43260          | 2021/04/09                      | R4 850             | CJ Hydraulic Contractors                                   | Fault finding and repair. Fit new plug and test CFG 29389 (E32).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43261          | 2021/04/09                      | R25 415            | Kreston Pretoria   | CaseWare IDIEA licence fees for the period 1 February 2021 to 30 June 2021   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy   |
| 43262          | 2021/04/09                      | R8 292             | Coastal Tyre Services                                      | Supply 4 rethread tyres CFG 29716 (R69).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43263          | 2021/04/09                      | R4 221             | Coastal Tyre Services                                      | Supply 2 tyres CFG 12300 (P5).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43264          | 2021/04/09                      | R4 663             | Coastal Tyre Services                                      | Call out puncture repair CFG 33317 (D121).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43265          | 2021/04/09                      | R2 208             | Coastal Tyre Services                                      | Call out puncture repair CFG 9268 (P198).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43266          | 2021/04/09                      | R2 001             | Coastal Tyre Services                                      | Fit new tube on CFG 21899 Tractor (P97)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43267          | 2021/04/09                      | R2 743             | Coastal Tyre Services                                      | Call out puncture repair CFG 17807 (MH3).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43268          | 2021/04/09                      | R4 508             | Coastal Tyre Services                                      | Supply 2 rethread tyres CFG 37415 (R91).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43269          | 2021/04/09                      | R8 533             | Coastal Tyre Services                                      | Supply 4 rethread tyres CFG 3700 (R6).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43275          | 2021/04/09                      |                    | Spannies   | Fault finding and repair to defective cylinder, Cylinder Mower (P9)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43276          | 2021/04/09                      |                    | Perdeberg Motors   | Fault finding and repair to defective battery, CFG 35222.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43277          | 2021/04/09                      |                    | Vredenburg Brake, Clutch and Radiator Centre               | Fault finding and repair to defective brakes, CFG 21496.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43278<br>43279 | 2021/04/09                      |                    | West Coast Truck and Trailer West Coast Truck and Trailer  | Fault finding and repair to defective valves, CFG 5835.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43279          | 2021/04/09                      |                    | West Coast Truck and Trailer West Coast Truck and Trailer  | Fault finding and repair to defective seat, CFG 25264.  Fault finding and repair to defective pipe, CFG 11505.                       | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43281          | 2021/04/09                      |                    | West Coast Truck and Trailer  West Coast Truck and Trailer | Fault finding and repair to defective gauge valve, CFG 33019.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43282          | 2021/04/09                      |                    | West Coast Truck and Trailer                               | Fault finding and repair to defective reflective tape, CFG 25823.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43283          | 2021/04/09                      |                    | West Coast Truck and Trailer                               | Fault finding and repair to defective air system, CFG 33019.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 43284          | 2021/04/09                      | R5 673             | West Coast Truck and Trailer                               | Fault finding and repair to defective non start, CFG 9649.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43285          | 2021/04/09                      | R4 629             | Zestwerke  | Fault finding and repair to defective flags, CFG 25746.  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43286          | 2021/04/09                      | R5 994             | Zestwerke  | Fault finding and repair to defective clutch, CFG 1185.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43287          | 2021/04/09                      | R1 934             | Langebaan Petrol Station                                   | Diesel for CFG 24295   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43288          | 2021/04/09                      | R1 451             | Langebaan Petrol Station                                   | Diesel for CFG 30437   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43289          | 2021/04/09                      | R2 902             | Langebaan Petrol Station                                   | Diesel for CFG 4131  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43290          | 2021/04/09                      | R916               | Total St. Helena Bay                                       | Diesel for CFG 24292   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43291          | 2021/04/09                      | R916               | Total St. Helena Bay                                       | Diesel for CFG 24292   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43292          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 24292   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43293          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 38018   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43294          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 30396   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43295<br>43296 | 2021/04/09                      |                    | Total St. Helena Bay  Total St. Helena Bay                 | Diesel for CFG 39748 Diesel for CFG 39748  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43290          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 35745   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43298          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 20600   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43299          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 18986   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43300          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 32337   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 43301          | 2021/04/09                      | R916               | Total St. Helena Bay                                       | Diesel for CFG 32337   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 43302          | 2021/04/09                      | R1 526             | Total St. Helena Bay                                       | Diesel for CFG 20727   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 43303          | 2021/04/09                      | R2 289             | Total St. Helena Bay                                       | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43304          | 2021/04/09                      | R2 289             | Total St. Helena Bay                                       | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43305          | 2021/04/09                      | R2 289             | Total St. Helena Bay                                       | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43306          | 2021/04/09                      | R2 289             | Total St. Helena Bay                                       | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 43307          | 2021/04/09                      | R2 289             | Total St. Helena Bay                                       | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 43308          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43309          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 33019   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43310          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 33019   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43311          | 2021/04/09                      |                    | Total St. Helena Bay  Total St. Helena Bay                 | Diesel for CFG 33019   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43312<br>43313 | 2021/04/09                      |                    | Total St. Helena Bay  Total St. Helena Bay                 | Diesel for CFG 33019 Diesel for CFG 33019  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43314          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 33019  Diesel for CFG 18446   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43315          | 2021/04/09                      |                    | Total St. Helena Bay                                       | Diesel for CFG 18446   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 43340          | 2021/04/12                      |                    | Saldanha Rewinding and Services                            | Repairs 2 of 48KW sewage pump units at pump station  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy   |
| 43341          | 2021/04/13                      |                    | Total St. Helena Bay                                       | Diesel for CFG 26334   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 43342          | 2021/04/13                      |                    | Total St. Helena Bay                                       | Diesel for CFG 26334   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 43353          | 2021/04/13                      |                    | AR Jones Engineering                                       | Emergency repairs Vredenburg Golf club pump  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy  |
| 43403          | 2021/04/14                      | R6 457             | Ceeto Marine and Field Services                            | Repair clutch. CFG 28277 (T13)   | the municipal supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43404          | 2021/04/14                      | R2 255             | Ceeto Marine and Field Services                            | Fit new brake pads. CFG 28226 (B37)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43405          | 2021/04/14                      | R9 563             | Ceeto Marine and Field Services                            | Fault finding and repair CFG 18249 (S42).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43406          | 2021/04/14                      | R2 606             | CJ Hydraulic Contractors                                   | Attend to hydraulic leak CFG 9824 (P223).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43407          | 2021/04/14                      | R2 349             | CJ Hydraulic Contractors                                   | Fault finding and repair defective leak CFG 28530 (B57).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43408          | 2021/04/14                      | R7 513             | CPI West Coast   | Fault finding and repair skim and rear shoes CFG 19041 (T21).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43409          | 2021/04/14                      |                    | CPI West Coast   | Fault finding and repairs on defective clutch CFG 32337 (S144).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Dermission is granted for deviation in terms of clause 36(1)(a)(viii) of the property of the property of clause 36(1)(a)(viii) of the property of the pro |
| 43410          | 2021/04/14                      |                    | CPI West Coast   | Fault finding and repairs to CFG 32337 (S144)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43411          | 2021/04/14                      |                    | CPI West Coast   | Fault finding and repair defective clutch for CFG 32341 (S148)  Fault finding and repairs on defective door locks, dash display belt | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43412          | 2021/04/14                      |                    | CPI West Coast   | and steering wheel: CFG 28272 (E60)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43416<br>43417 | 2021/04/14                      |                    | JB's Trucks  | Fault finding and repair crankshaft seal: CFG 17855 (R14)  Fault finding and repair, attend to defective faulty tow hook, CFG        | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43417          | 2021/04/14                      |                    | Langebaan 1000 Services Repairs and Sales Spannies         | 5628 (S82) Fault finding and repair to defective belt, Zero Scag Turn Mower  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 10120          | 2021/04/14                      | NZ 394             |  | (V38)  | the Municipal Supply Chain Management Policy   |

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| Order number | Date Order issued | Value of Deviation | Awarded to:                                      | Description   | Deviation is in terms of:  |
| 43422        | 2021/04/14        | R3 600             | Truck Marine Centre                              | Fault finding and repair to defective leak on fuel, CFG 18352.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43423        | 2021/04/14        | R3 604             | Truck Marine Centre                              | Fault finding and repair to defective air leak, CFG 5835.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43424        | 2021/04/14        | R4 250             | Truck Marine Centre                              | Fault finding and repair to defective oil leak, CFG 17855.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43425        | 2021/04/14        | R8 473             | Truck Marine Centre                              | Fault finding and repair defective brakes CFG 24128 (S131).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43426        | 2021/04/14        | R2 271             | Truck Marine Centre                              | Fault finding and service Genset Generator (E1).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43427        | 2021/04/14        | R6 103             | Truck Marine Centre                              | Fault finding and repair overheating engine CFG 21728 (S121).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43428        | 2021/04/14        | R5 873             | Weskus Courier, Mechanical and Printing Services | Fault finding and repair alternator CFG 36613 (R49).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43429        | 2021/04/14        | R7 287             | Weskus Courier, Mechanical and Printing Services | Fault finding and repair stabiliser arm bush CFG 18008 (R96).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43432        | 2021/04/15        | R5 624             | -  | Calibration verification of spirometer at the Occupational Health   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(ii) of  |
| 43439        | 2021/04/15        |                    | Rotork Africa                                    | Clinic.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
|              |                   |                    |  | Supply and install stainless steel pillars  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vi) of   |
| 43440        | 2021/04/15        |                    | Veko Engineering                                 | Strip, repair, fit and adjust clarifier NO 3 scum scraper   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vi) of   |
| 43441        | 2021/04/15        |                    | Maestro Rewinding and Electrical                 | Rewind 0.65 pump, mechanical seal upper/lower  Fault finding and repair to defective hydraulic system, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43454        | 2021/04/16        | R17 510            | JHJ Hydraulics                                   | 36613.  | the Municipal Supply Chain Management Policy   |
| 43477        | 2021/04/19        | R1 644             | Total St. Helena Bay                             | Diesel for CFG 22218  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43478        | 2021/04/19        | R986               | Total St. Helena Bay                             | Diesel for CFG 32337  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43479        | 2021/04/19        | R986               | Total St. Helena Bay                             | Diesel for CFG 32337  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43480        | 2021/04/19        | R986               | Total St. Helena Bay                             | Diesel for CFG 28337  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 43481        | 2021/04/19        | R986               | Total St. Helena Bay                             | Diesel for CFG 26334  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43482        | 2021/04/19        | R2 466             | Total St. Helena Bay                             | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43483        | 2021/04/19        |                    | Total St. Helena Bay                             | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43484        |                   | R2 466             |  |   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|              | 2021/04/19        |                    |  | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43485        | 2021/04/19        |                    | Total St. Helena Bay                             | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy   |
| 43486        | 2021/04/19        | R2 466             | Total St. Helena Bay                             | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 43487        | 2021/04/19        | R2 466             | Total St. Helena Bay                             | Diesel for CFG 38449  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43491        | 2021/04/19        | R9 171             | GW Trautmann                                     | Replace handwheels on sluices screw pump in Saldanha Bay WWTW.  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 43494        | 2021/04/19        | R6 492             | Zest Weg Electric                                | Supply major service consumables and labour charge.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 43495        | 2021/04/19        | R37 007            | Cape Armature Winders                            | Repairs to pump at Bezaansklip pump station.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 43511        | 2021/04/20        | R9 823             | Saldanha Rewinding and Services                  | Repair robot cutter sewerage pump.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| -10011       | 2021/04/20        | 110 020            | Cadamid Novimang and Co vices                    | SDBIP User (R14 779.80), Individual Performance Management  | the Municipal Supply Chain Management Policy   |
| 43534        | 2021/04/20        | R35 397            | Ignite Advisory Services                         | Software Support (R9 936) and iComply (R6 955.20) User Fee<br>March 2021.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
|              |                   |                    |  | Data storage (R3 726)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43537        | 2021/04/20        | R2 322             | Bytes Document Solutions                         | Labour charge on repair of copier machine at CFO office   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 43546        | 2021/04/20        | R37 000            | EDH Enterprises                                  | Supply and installation of water tank and new 4kw pump at<br>Seebriespark.  | the Municipal Supply Chain Management Policy   |
| 43558        | 2021/04/20        | R3 063             | Langebaan Petrol Station                         | Diesel for CFG 6095   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43559        | 2021/04/20        | R2 257             | Langebaan Petrol Station                         | Diesel for CFG 9552   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43560        | 2021/04/20        | R3 063             | Langebaan Petrol Station                         | Diesel for CFG 4131   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43537        | 2021/04/20        | R2 322             | Bytes Document Solutions                         | Repairs   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43592        | 2021/04/21        |                    | Weskus Courier, Mechanical and Printing Services | Fault finding, attend to noise in suspension: CFG 3700 (R6)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43593        | 2021/04/21        |                    | West Coast Truck and Trailer                     | Fault finding & repair steel plate, second hand door, defective   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    |  | canopy and battery box cover: CFG 32338(S145) Fault finding & repair gasket kit, defective vacuum pump: CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43594        | 2021/04/21        | R9 998             | Weskus Enjin Herbouers                           | 38449 (D137)  | the Municipal Supply Chain Management Policy   |
| 43595        | 2021/04/21        | R6 782             | HD Transmissions                                 | Fault finding & repair, correct PTO pipes, secure PTO pressure<br>switch and defective noise in transmission: CFG 9375 (R71)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43596        | 2021/04/21        | R5 841             | CPI West Coast                                   | Fault finding & repair front discs & bra: CFG 30396 (D25)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43597        | 2021/04/21        | R4 439             | Donetics Developments                            | Fault finding, strip & repair defective door hinges: CFG 24533  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              | 2021/04/21        |                    | ,  | (S100) Fault finding & repair, attend to defective side mirror, diesel cap  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43598        |                   |                    | Atlantic Field Services                          | and hooter: CFG 11647 (R12) Fault finding & repair, attend to defective steering: CFG 23886   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43599        | 2021/04/21        | R9 938             |  | (D102)  | the Municipal Supply Chain Management Policy   |
| 43600        | 2021/04/21        | R9 965             | BSP Repair Centre                                | Fault finding & repair defective H front bucket, sheet and cutting edge: CFG 18757 (S155)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43601        | 2021/04/21        | R3 835             | Truck Marine Centre                              | Fit new window switch to door panel. CFG 13340.(R88)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43602        | 2021/04/21        | R13 112            | Zestwerke  | Replace CA frames with newly manufactured frames. CFG 19483. (E72)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43624        | 2021/04/22        | R6 399             | Willers Meganies                                 | Fault finding and repair to defective brakes, CFG 31061.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43625        | 2021/04/22        |                    | Willers Meganies                                 | Fault finding and repair to defective noise in suspension, CFG  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) or  |
| 43626        | 2021/04/22        |                    | Truck Marine Centre                              | 28034.  Fault finding and repair to defective clutch, CFG 27301.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) or   |
| 43627        | 2021/04/22        | R6 091             |  | Fault finding and repair to defective clutch, GFG 27301.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) o  |
|              |                   | 1 11               |  |   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) o   |
| 43628        | 2021/04/22        |                    | JHJ Hydraulics                                   | Fault finding and repair to defective vacuum hose, CFG 16560.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) o  |
| 43629        | 2021/04/22        | R17 801            | CJ Hydraulic Contractors                         | Fault finding and repair to defective crane, CFG 5305.  | the Municipal Supply Chain Management Policy   |
| 43630        | 2021/04/22        | R9 172             | Ceeto Marine and Field Services                  | Fault finding and repair to defective engine oil, CFG 19047.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) o<br>the Municipal Supply Chain Management Policy   |
| 43631        | 2021/04/22        | R9 840             | Ceeto Marine and Field Services                  | Fault finding and repair to defective hand brake, CFG 14433.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43632        | 2021/04/22        | R4 557             | ACD Service Centre Vredenburg                    | Fault finding and repair to defective bumper, CFG 29498.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43662        | 2021/04/22        | R4 010             | Securolok  | Replacement of lock for access remote control.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 43665        | 2021/04/23        |                    | West Coast Builders                              | Hire of excavator.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 43666        | 2021/04/23        |                    | Langebaan Petrol Station                         | Petrol for Zero Turn Scag Mover (W210)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|              |                   |                    | -  |   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43667        | 2021/04/23        |                    | Langebaan Petrol Station                         | Petrol for Zero Turn Scag Mover (W215)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 43683        | 2021/04/23        |                    | Boltfast   | Supply long link chain for block and tackle   | the Municipal Supply Chain Management Policy   |
| 43684        | 2021/04/23        | R4 200             | CFG Fitment Centre                               | Fit new tyres, Scag Zero Turn Mower (W165)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43686        | 2021/04/23        | R9 800             | CFG Fitment Centre                               | Rethread SBM own 4 tyres. CFG 35123 (R10)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43687        | 2021/04/23        | R9 800             | CFG Fitment Centre                               | Rethread SBM own 4 tyres. CFG 11573 (R2)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43693        | 2021/04/23        | R31 696            | Munsoft  | Licence fees for July 2022, caseware working papers.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43694        | 2021/04/23        |                    | Ignite Advisory Services                         | SDBIP User (R14 779.80), Individual Performance Management<br>Software Update (R9 936) and iComply (R6 955.20) User Fees<br>for February 2021<br>Data storage (R3 726)<br>Uploading of SDBIP on software database (R14 835) | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy |
|              |                   |                    |  | Assistance: Senior Management Performance Reviews (R17 825)   |  |
| 43695        | 2021/04/23        | R5 175             | Munsoft  | Non warrantee repair on unit NX9. Repairs of Meter Reading<br>Section Handheld.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
|              |                   |                    |  |   | * * *  |

| Order number   | Date Order issued | Value of Deviation | Awarded to:                                      | Description  | Deviation is in terms of:  |
|----------------|-------------------|--------------------|--|--|--|
| 43710          | 2021/04/26        |                    | Saldanha Rewinding and Services                  | Repair sewage pump unit at Laingville  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of   |
| 43715          | 2021/04/26        |                    | Benzmark Pumps                                   | Repair to steel pipework at Ferry street pump station.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy  |
| 43736          | 2021/04/26        | R3 063             | Langebaan Petrol Station                         | Diesel for CFG 4131  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 43737          | 2021/04/26        | R1 209             | Langebaan Petrol Station                         | Supply diesel for Nissan CFG 31210 (S77)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43738          | 2021/04/26        | R1 934             | Langebaan Petrol Station                         | Diesel for CFG 27924   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43739          | 2021/04/26        | R2 257             | Langebaan Petrol Station                         | Diesel for CFG 28780   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43740          | 2021/04/28        | R51 508            | Weskus Courier, Mechanical and Printing Services | Fault finding and repair fuel pump valve CFG 21604 (Z9).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43741          | 2021/04/28        | R82 456            | Weskus Courier, Mechanical and Printing Services | Fault finding and repair engine cylinder head, bottom end and<br>qasket set- CFG 12797 (B3)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43763          | 2021/04/28        | R5 211             | Atlantic Field Services                          | Fault finding and repair broken fan belt CFG 11647 (R12).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43773          | 2021/04/28        |                    | Truck Marine Centre                              | Fault finding. Repair, clean and repair intercooler CFG 29308 (D1).  Fault finding and repair defective noise in front wheels CFG                                  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43774          | 2021/04/28        |                    | Truck Marine Centre                              | 34939 (V9). Fault finding and repair attend to defective clutch CFG 21672  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43775<br>43776 | 2021/04/28        |                    | Truck Marine Centre  Transtech                   | (S105).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43778          | 2021/04/28        |                    | Weskus Courier, Mechanical and Printing Services | Fault finding and repair link assy upper CFG 9375 (R71).  Fault finding and repair door panel CFG 13340 (R88).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43779          | 2021/04/28        |                    | Weskus Enjin Herbouers                           | Fault finding and repair defective nozzle and exhaust CFG 36422  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43780          | 2021/04/28        |                    | Willers Meganies                                 | (S163).  Fault finding and repair defective clutch CFG 15173 (E73).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43781          | 2021/04/28        |                    | Willers Meganies                                 | Attend to defective brakes, fault finding and repair, replace front brake on CFG 2217  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43782          | 2021/04/28        | R3 025             | Willers Meganies                                 | Fault finding and repair on defective front suspension on CFG  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43783          | 2021/04/28        | R3 700             | Willers Meganies                                 | Fault finding and repair on skim front disc, replace front pads, clean and adjust rear and H/brakes on CFG 15267   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43786          | 2021/04/29        | R2 902             | Langebaan Petrol Station                         | Diesel for CFG 21672   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 43827          | 2021/04/29        | R2 613             | Bridgestone South Africa Commercial              | Puncture repairs to CFG 28350 (B57)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43828          | 2021/04/29        | R2 074             | Bridgestone South Africa Commercial              | Call out: Puncture repair to CFG 9268 (P198)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43829          | 2021/04/29        | R7 034             | Supa Quick Vredenburg                            | Call out, puncture repair, fit one new tyre, SBM supply two tyres, flap, tube, strip and fit on CFG 18569  Attend to defeative numerical fault finding and repair. | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy.  |
| 43830          | 2021/04/29        |                    | BSP Repair Centre                                | Attend to defective pump not pumping, fault finding and repair trailer plunge on CFG 412  Attend to defective find leak on exetent fault finding and repair.       | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Degrapsion is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43831          | 2021/04/29        |                    | BSP Repair Centre                                | Attend to defective fuel leak on system, fault finding and repair, fuel line on CFG 28610 Fault finding defective forward / reverse for cable, Viromax Roller      | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43832          | 2021/04/29        |                    | BSP Repair Centre                                | (W186).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43833          | 2021/04/29        |                    | BSP Repair Centre                                | Fault finding and repair defective non start CFG 15757 (S155).  Fault finding and repair jockey wheel and trailer lights CFG 29389                                 | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43834<br>43835 | 2021/04/29        |                    | BSP Repair Centre                                | (E32). Fault finding and repair: Service kit CFG 16138 (S141).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43836          | 2021/04/29        |                    | BSP Repair Centre  CJ Hydraulic Contractors      | Fault finding and repair defective slow operation of crane CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43837          | 2021/04/29        |                    | JHJ Hydraulics                                   | 12054 (E30). Attend to leaking hose CFG 22397 (D117).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43838          | 2021/04/29        |                    | JHJ Hydraulics                                   | Fault finding defective hydraulic leak CFG 5305 (R18).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43839          | 2021/04/29        | R3 332             | JHJ Hydraulics                                   | Fault finding and repair defective hydraulic leak CFG 5305 (R18).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43840          | 2021/04/29        | R7 377             | JHJ Hydraulics                                   | Fault finding and repair defective hydraulic leak CFG 24533 (S100).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43841          | 2021/04/29        | R6 244             | JHJ Hydraulics                                   | Fault finding and repair oil leak CFG 18352 (R38).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43842          | 2021/04/29        | R4 178             | JHJ Hydraulics                                   | Fault finding and attend to hydraulic leak CFG 9552 (S151).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43843          | 2021/04/29        | R4 011             | JL Auto Electrical                               | Fault finding and repair defective non start, load test and change battery for genset (E31).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43844          | 2021/04/29        | R2 562             | JL Auto Electrical                               | Fault finding and repair on defective non start battery wire damage for genset (E94).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43845          | 2021/04/29        |                    | JL Auto Electrical                               | Fault finding and repair defective hooter, headlights and taillights CFG 30686 (R73).  Fault finding and repair defective tail and lights CFG 27495                | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43846          | 2021/04/29        |                    | JL Auto Electrical                               | (S154).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43847          | 2021/04/29        |                    | JL Auto Electrical                               | Fault finding and repair defective non start CFG 17027 (B84).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43848<br>43849 | 2021/04/29        |                    | JL Auto Electrical  JL Auto Electrical           | Fault finding and repair defective non start CFG 10058 (S43).  Fault finding and repair strobe light CFG 3740 (E13).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43850          | 2021/04/29        |                    | Truck Marine Centre                              | Fault finding and repair defective fuel system CFG 3824 (S31).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43851          | 2021/04/29        |                    | Truck Marine Centre                              | Fault finding and repair defective clutch system and hydraulic leak CFG 33019 (D120).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43852          | 2021/04/29        | R9 440             | Truck Marine Centre                              | Attend to defective front steering water leak on cooling system, strobe light, fault finding and repair on CFG 21728   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43854          | 2021/04/29        | R19 884            | Weskus Courier, Mechanical and Printing Services | Attend to lack of power, fault finding and repair on CFG 21728   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 43855          | 2021/04/29        | R9 897             | Zestwerke  | Attend to defective pins on load , fault finding and repairs on CFG 15212  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43856          | 2021/04/29        | R6 811             | Zestwerke  | Attend to defective bumper , tail board loose, fault finding and repair mounting brackets, straight bumper on CFG 31394  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43857          | 2021/04/29        |                    | Bell Equipment Sales South Africa                | Fault finding and repairs on defective machine wiring and  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43859          | 2021/04/29        |                    | ADAPT IT   | diagnosis on R64 Compactor  Caseware training  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43891          | 2021/04/29        |                    | Bandkorp   | Supply rethread tyre, CFG 21496.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chair Management Policy  |
| 43892          | 2021/04/29        |                    | Bandkorp   | Puncture repair, CFG 23261.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 43893          | 2021/04/29        | R2 777             | Bandkorp   | Puncture repair, CFG 33899.  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43894          | 2021/04/29        | R4 071             | Bandkorp   | Puncture repair, CFG 24533.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43895          | 2021/04/29        | R7 935             | Bandkorp   | Supply tyres, CFG 32512.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43896          | 2021/04/29        | R2 961             | Bandkorp   | Puncture repair, CFG23346.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 43897          | 2021/04/29        | R6 296             | Bandkorp   | Call out, remove and fit tyres, CFG 3475.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 43898          | 2021/04/29        | R2 352             | Bandkorp   | Puncture repair, Scag Turn Mower (P246).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supply Chairman |
| 43899          | 2021/04/29        |                    | Bandkorp   | Puncture repair, CFG 23261.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43900          | 2021/04/29        |                    | Bandkorp   | Puncture repair, CFG 31607.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43901          | 2021/04/29        |                    | Bandkorp   | Call out, rethread tyre CFG 5835.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                           |
| 43902          | 2021/04/29        |                    | Bandkorp   | Puncture repair, CFG 9268.   | He Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of                                |
| 43903<br>43904 | 2021/04/29        |                    | Bandkorp   | Puncture repair, CFG 31505.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43904          | 2021/04/29        |                    | Bandkorp   | Puncture repair, CFG 31607.  Call out, rethread tyres, puncture repair tyre beyond repair, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43905          | 2021/04/29        |                    | Bandkorp   | 13340.<br>Supply and fit new tyres, CFG 13925.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43907          | 2021/04/29        |                    | Bandkorp   | Puncture repair, CFG 3313.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 43908          | 2021/04/29        |                    | Bandkorp   | Puncture repair, CFG 31607.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chair Management Policy  |
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|---|--|---|---|--|---|
| Order number  | Date Order issued  | Value of Deviation  | Awarded to:   | Description  | Deviation is in terms of:   |
| 43909   | 2021/04/29   | R2 386  | Bandkorp  | Puncture repair, damaged tyre, CFG 36422.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 43910   | 2021/04/29   | R8 587  | Bridgestone South Africa Commercial   | Call out puncture repair-CFG 38449 (D137)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 43911   | 2021/04/30   | R1 644  | Total St. Helena Bay  | Diesel for CFG 31630   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 43912   | 2021/04/30   | R1 644  | Total St. Helena Bay  | Diesel for CFG 22218   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 43913   | 2021/04/30   | R1 644  | Total St. Helena Bay  | Diesel for CFG 3716  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43914   | 2021/04/30   | R986  | Total St. Helena Bay  | Diesel for CFG 32337   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43915   | 2021/04/30   |   | Total St. Helena Bay  | Diesel for CFG 32337   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|   | 2021/04/30   |   |   |  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43916   |  |   | Total St. Helena Bay  | Diesel for CFG 20727   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43917   | 2021/04/30   |   | Total St. Helena Bay  | Diesel for CFG 28834   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43918   | 2021/04/30   |   | Total St. Helena Bay  | Diesel for CFG 20600   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43919   | 2021/04/30   | R986  | Total St. Helena Bay  | Diesel for CFG 26334   | the Municipal Supply Chain Management Policy  |
| 43920   | 2021/04/30   | R2 466  | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 43921   | 2021/04/30   | R2 466  | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 43922   | 2021/04/30   | R2 466  | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 43923   | 2021/04/30   | R2 466  | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 43924   | 2021/04/30   | R2 466  | Total St. Helena Bay  | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 43925   | 2021/04/30   | R986  | Total St. Helena Bay  | Diesel for CFG 38018   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 43926   | 2021/04/30   | R1 644  | Total St. Helena Bav  | Diesel for CFG 32511   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 43927   | 2021/04/30   | R1 644  | Total St. Helena Bay  | Diesel for CFG 32511   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 43928   | 2021/04/30   |   | Total St. Helena Bay  | Diesel for CFG 39748   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|   |  |   |   |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 43947   | 2021/04/30   |   | Saldanha Rewinding and Services   | Repair sewerage pump St. Helena bay.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of   |
| 43979   | 2021/05/03   |   | Maestro Rewinding and Electrical  | Repair table saw.  Fault Finding, repair and replace tie rod ends and COF, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 43998   | 2021/05/04   |   | Atlantic Field Services   | 13925 (R86)  | the Municipal Supply Chain Management Policy  |
| 43999   | 2021/05/04   | R9 979  | Atlantic Field Services   | Fault Finding and repair on COF, CFG 21672 (S105)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44000   | 2021/05/04   | R27 795   | Ceeto Marine and Field Services   | Fault Finding & repair, attend to defective prop shaft, CFG 33317 ( D121)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44002   | 2021/05/04   | R2 047  | Hyundai Vredenburg  | Fault Finding & repair, attend to defective lever sensor, CFG 26334 (S183)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44003   | 2021/05/04   | R9 899  | Vredenburg Brake, Clutch and Radiator Centre  | Fault Finding & repair, defective clutch system, CFG 22193 (S19)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44004   | 2021/05/04   | R2 230  | West Coast Truck and Trailer  | Fault Finding, repair and attend to canopy door, CFG 12461 (P248)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44005   | 2021/05/04   | R4 312  | West Coast Truck and Trailer  | Fault Finding, repair and attend to water bleak on high pressure   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44006   | 2021/05/04   | R3 100  | West Coast Truck and Trailer  | system. CFG 28530 (B57) Fault Finding, repair and attend to defective tail gate, CFG 21966   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44007   | 2021/05/04   |   | West Coast Truck and Trailer  | (S27) Fault Finding, repair and attend to engine cut out, CFG 7775   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44008   | 2021/05/04   |   | West Coast Truck and Trailer  West Coast Truck and Trailer  | (B44) Fault Finding, repair and attend to non start, CFG 16099 (C0)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|   |  |   |   | Fault Finding, repair and attend to hori start, CFG 16099 (Co) Fault Finding, repair and attend to defective brakes, CFG 32701   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44009   | 2021/05/04   |   | West Coast Truck and Trailer  | (D112) Fault Finding & repair, attend to defective noisy brakes, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44011   | 2021/05/04   | R8 201  | Weskus Courier, Mechanical and Printing Services  | Supply and delivery of industrial 19inch rack mount PC, RCT  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 44041   | 2021/05/04   | R21 413   | Integrators of Systems Technology   | chassis and labour.  | the Municipal Supply Chain Management Policy  |
| 44048   | 2021/05/04   | R2 257  | Langebaan Petrol Station  | Diesel for CFG 9552 (S151).  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44050   | 2021/05/04   | R28 667   | Vredenburg Brake, Clutch and Radiator Centre  | Fault finding and repair radiator, CFG 33020 (R67).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44052   | 2021/05/04   | R4 882  | Ceeto Marine and Field Services   | Fault finding and repair defective lock, CFG 32665 (Z2).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44053   | 2021/05/04   | R27 207   | Ceeto Marine and Field Services   | Fault finding and repair on defective oil leak on cooling system.<br>CFG 19912 (S65).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44054   | 2021/05/04   | R7 251  | Langebaan 1000 Services Repairs and Sales   | Fault finding and repair to defective blade, CFG 10053.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44055   | 2021/05/04   | R2 315  | Ceeto Marine and Field Services   | Fault finding and repair new mirror. CFG 15049 (E65).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44056   | 2021/05/04   | R7 245  | Bandkorp  | Fault finding and repair defective exhaust, CFG 6101 (S88).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44057   | 2021/05/04   | R2 415  | Bandkorp  | Fault finding and repair to defective wheel studs, CFG 1937.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44058   | 2021/05/04   |   | JB's Trucks   | Fault finding and repair to defective filter. CFG 15212.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|   | 2021/05/04   |   |   |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44059   |  |   | JB's Trucks   | Fault finding and repair to defective filter, CFG 16560.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44060   | 2021/05/04   |   | Alneri and Company  | Fault finding and repair electrical windows, CFG 22193 (S19).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44064   | 2021/05/04   |   | ACD Service Centre Vredenburg   | Fault finding and repair to defective water leak, CFG 15186.  Fault finding and attend to defective exhaust system, CFG 3288   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44065   | 2021/05/04   | R6 785  | Bandkorp  | (S91).   | the Municipal Supply Chain Management Policy  |
| 44066   | 2021/05/04   | R3 386  | Supa Quick Vredenburg   | Puncture repair, CFG 16012.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44067   | 2021/05/04   | R7 235  | CPI West Coast  | Fault finding and repair to defective engine cut, CFG 21042.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44072   | 2021/05/04   | R2 169  | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair defective engine, CFG 32665 (Z2).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44118   | 2021/05/05   | R7 556  | Bridgestone South Africa Commercial   | Supply rethread tyres, CFG 22077.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44119   | 2021/05/05   | R4 370  | Bandkorp  | Strip and fit new tyre, CFG 23288 (S126)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44120   | 2021/05/05   | R3 030  | Bandkorp  | Puncture repair, CFG 9824 (P233)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44121   | 2021/05/05   |   | Bandkorp  | Repair faulty exhaust system, CFG 4131 (D115)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|   | 2021/00/00   | N3 080  | ap  |  | the Municipal Supply Chain Management Policy  |
| 44122   | 2024/05/25   | 50.4  | Pandkara  | Bungture repair CEC 20000 (D475)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|   | 2021/05/05   |   | Bandkorp  | Puncture repair, CFG 22882 (P175)  | the Municipal Supply Chain Management Policy  |
| 44123   | 2021/05/05   | R2 691  | Bandkorp  | Strip and fit new gaiter, CFG 23154 (D40)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
|   |  | R2 691  |   |  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy.<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy.  |
| 44123   | 2021/05/05   | R2 691<br>R2 990  | Bandkorp  | Strip and fit new gaiter, CFG 23154 (D40)  | the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy   |
| 44123<br>44124  | 2021/05/05<br>2021/05/05   | R2 691<br>R2 990<br>R2 375  | Bandkorp<br>Bandkorp  | Strip and fit new gaiter, CFG 23154 (D40) Call out puncture repair, CFG 23154 (D40).   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 44123<br>44124<br>44133   | 2021/05/05<br>2021/05/05<br>2021/05/05   | R2 691<br>R2 990<br>R2 375<br>R4 088  | Bandkorp<br>Bandkorp<br>Coastal Tyre Services   | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44123<br>44124<br>44133<br>44134  | 2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05   | R2 691<br>R2 990<br>R2 375<br>R4 088<br>R4 573  | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services   | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
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| 44123<br>44124<br>44133<br>44134<br>44136<br>44141  | 2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05   | R2 691<br>R2 990<br>R2 375<br>R4 088<br>R4 573<br>R15 000                                     | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services Club Mykonos The CFO Foundation   | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  Agency fees for March 2021  LG Finance interns competency development programme 7 May to 25 June.   | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44123<br>44124<br>44133<br>44134<br>44136<br>44141<br>44149<br>44175  | 2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/06   | R2 691<br>R2 990<br>R2 375<br>R4 088<br>R4 573<br>R15 000<br>R141 757                         | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services Club Mykonos The CFO Foundation Spectrum Communications ACD Service Centire Viredenburg   | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  Agency fees for March 2021  LG Finance interns competency development programme 7 May to 25 June.  Telermetry repairs to reservoir stations.  Repair and refit starter, CFG 23332 (D103)  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of  |
| 44123<br>44124<br>44133<br>44134<br>44136<br>44141<br>44149<br>44175<br>44176                                     | 2021/05/06<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/06<br>2021/05/06   | R2 691<br>R2 990<br>R2 375<br>R4 088<br>R4 573<br>R15 000<br>R141 757<br>R3 571               | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services Club Mykonos The CFO Foundation Spectrum Communications ACD Service Centre Vredenburg Bridgestone South Africa Commercial   | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  Agency fees for March 2021  LG Finance interns competency development programme 7 May to 25 June.  Telemetry repairs to reservoir stations.  Repair and refit starter, CFG 23332 (D103)  Repair defective tow bar, CFG 16265 (B1)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy   |
| 44123<br>44124<br>44133<br>44134<br>44136<br>44141<br>44149<br>44175<br>44176<br>44178                            | 2021/05/06<br>2021/05/06<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/06<br>2021/05/06<br>2021/05/06   | R2 691 R2 990 R2 375 R4 088 R4 573 R15 000 R141 757 R3 571 R3 595                             | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services Club Mykonos The CFO Foundation Spectrum Communications ACD Service Centre Vredenburg Bridgestone South Africa Commercial Ceeto Marine and Field Services   | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  Agency fees for March 2021  LG Finance interns competency development programme 7 May to 25 June.  Telemetry repairs to reservoir stations.  Repair and refit starter, CFG 23332 (D103)  Repair defective tow bar, CFG 16265 (B1)  Repair defective brakes, CFG 13900 (R95)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 44123<br>44124<br>44133<br>44134<br>44136<br>44141<br>44149<br>44175<br>44176<br>44178                            | 2021/05/06<br>2021/05/06<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/06<br>2021/05/06<br>2021/05/06<br>2021/05/06   | R2 691 R2 990 R2 375 R4 088 R4 573 R15 000 R141 757 R3 571 R3 595 R2 135                      | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services Club Mykonos The CFO Foundation Spectrum Communications ACD Service Centre Vredenburg Bridgestone South Africa Commercial Ceeto Marine and Field Services Ceeto Marine and Field Services                       | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  Agency fees for March 2021  Agency fees for March 2021  Telernetry repairs to reservoir stations.  Repair and refit starter, CFG 23332 (D103)  Repair defective tow bar, CFG 16265 (B1)  Repair defective brakes, CFG 13900 (R95)  Repair oil leak, CFG 27193 (R70)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 44123<br>44124<br>44133<br>44134<br>44136<br>44141<br>44149<br>44175<br>44176<br>44178<br>44179<br>44180          | 2021/05/06<br>2021/05/06<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/06<br>2021/05/06<br>2021/05/06   | R2 691 R2 990 R2 375 R4 088 R4 573 R15 000 R141 757 R3 571 R3 595 R2 135                      | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services Club Mykonos The CFO Foundation Spectrum Communications ACD Service Centre Vredenburg Bridgestone South Africa Commercial Ceeto Marine and Field Services   | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  Agency fees for March 2021  LG Finance interns competency development programme 7 May to 25 June.  Telemetry repairs to reservoir stations.  Repair and refit starter, CFG 23332 (D103)  Repair defective tow bar, CFG 16265 (B1)  Repair defective brakes, CFG 13900 (R95)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                     |
| 44123<br>44124<br>44133<br>44134<br>44136<br>44141<br>44149<br>44175<br>44176<br>44178<br>44179<br>44180<br>44181 | 2021/05/06<br>2021/05/06<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/06<br>2021/05/06<br>2021/05/06<br>2021/05/06<br>2021/05/06<br>2021/05/06<br>2021/05/06 | R2 691 R2 990 R2 375 R4 088 R4 573 R15 000 R141 757 R3 571 R3 595 R2 135 R2 827 R2 183 R3 154 | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services Club Mykonos The CFO Foundation Spectrum Communications ACD Service Centre Vredenburg Bridgestone South Africa Commercial Ceeto Marine and Field Services Cet Marine and Field Services CPI West Coast Spannies | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  Agency fees for March 2021  LG Finance interns competency development programme 7 May to 25 June.  Telemetry repairs to reservoir stations.  Repair and refit starter, CFG 23332 (D103)  Repair defective tow bar, CFG 16265 (B1)  Repair defective brakes, CFG 13900 (R95)  Repair oli leak, CFG 27193 (R70)  Repair engine misfire, CFG 15600 (A7)  Fit new blades, Scag (W215) | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted |
| 44123<br>44124<br>44133<br>44134<br>44136<br>44141<br>44149<br>44175<br>44176<br>44178<br>44179<br>44180          | 2021/05/06<br>2021/05/06<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/05<br>2021/05/06<br>2021/05/06<br>2021/05/06<br>2021/05/06<br>2021/05/06                             | R2 691 R2 990 R2 375 R4 088 R4 573 R15 000 R141 757 R3 571 R3 595 R2 135 R2 827 R2 183 R3 154 | Bandkorp Bandkorp Coastal Tyre Services Coastal Tyre Services Club Mykonos The CFO Foundation Spectrum Communications ACD Service Centre Vredenburg Bridgestone South Africa Commercial Ceeto Marine and Field Services CPI West Coast  | Strip and fit new gaiter, CFG 23154 (D40)  Call out puncture repair, CFG 23154 (D40).  Puncture repair and replace valve, CFG 31607.  Puncture repair to damaged tyre beyond repair, CFG 33899.  Agency fees for March 2021  LG Finance interns competency development programme 7 May to 25 June.  Telemetry repairs to reservoir stations.  Repair and refit starter, CFG 23332 (D103)  Repair defective tow bar, CFG 16265 (B1)  Repair defective brakes, CFG 13900 (R95)  Repair oll leak, CFG 27193 (R70)  Repair engine misfire, CFG 15600 (A7)                              | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(viii) of the Municipal Supoly Chain Management Policy Permission is |

| 0-4   | Data Order insued  | Value of Deviation   | Ad-d 4  | Parasistica.  | Deviation in in terms of   |
|---|--|--|---|---|--|
| Order number  | Date Order issued<br>2021/05/06  | Value of Deviation   | Awarded to: Spannies  | Description Fault finding and repair defective hard start for Scag Zero Turn  | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44185   | 2021/05/06   |  | Willers Meganies  | Mower (W165). Fault finding and repair cv boots, radiator and lack of power, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44186   | 2021/05/06   |  | Willers Meganies  | 14532 (D85). Fault finding and repair defective clutch front suspension, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44188   | 2021/05/06   |  | CJ Hydraulic Contractors  | 29307 (R22). Fault finding and attend to oil leak, CFG 26315 (S117).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44189   | 2021/05/06   | R2 495   | CJ Hydraulic Contractors  | Repair defective high pressure hose, CFG 28530 (B57)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 44194   | 2021/05/06   | R9 492   | Saldanha Rewinding and Services   | Supply and fit 10m cables at Vredenburg WWTW.   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy  |
| 44195   | 2021/05/06   | R2 940   | Van Dyk Precast   | Supply and deliver concrete slab.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy   |
| 44196   | 2021/05/06   | R6 009   | Tricom Africa   | Inspect and reset wear plate on pumps.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 44197   | 2021/05/06   | R38 571  | Ceeto Marine and Field Services   | Fault finding and repair defective water loose, overheating on<br>engine, CFG 1431 (B31).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 44201   | 2021/05/06   | R1 266   | Langebaan Petrol Station  | Diesel for CFG 29975 (S156).  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 44202   | 2021/05/06   | R1 107   | Langebaan Petrol Station  | Diesel for CFG 24409 (S142).  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 44203   | 2021/05/06   | R1 187   | Langebaan Petrol Station  | Diesel for CFG 31210 (S77).   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 44214   | 2021/05/06   | R8 625   | Munsoft   | Workshop, 1 June 2021 for year end processes for Mr Forster,<br>Roets , Korasie, Gwanya and Rossouw.  Printing Billing charges for the month of March 2021 for various  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44212   | 2021/05/06   |  | Bytes Document Solutions  | offices   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 44225   | 2021/05/10   |  | Gorman - Rupp Africa  | Pump VS4A60-B Spares  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 44226<br>44240  | 2021/05/10   |  | GW Trautmann  | EMPD bonnet gasket  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44240   | 2021/05/10   |  | Langebaan Petrol Station  Langebaan Petrol Station  | Diesel for CFG 28780 (S174)  Diesel for CFG 32437 (S133)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 44242   | 2021/05/10   |  | Langebaan Petrol Station  | Diesel for CFG 17011 (D77)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 44243   | 2021/05/10   |  | Langebaan Petrol Station  | Petrol for Brush Cutter (W197)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 44244   | 2021/05/10   | R839   | Langebaan Petrol Station  | Petrol for Snapper (P141)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 44245   | 2021/05/10   |  | Langebaan Petrol Station  | Diesel for CFG 27924  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 44268   | 2021/05/11   | R6 434   | Leadership Academy for Guardians of Governance  | Payment for Malwande Ntloko for IAT Module 6.   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 44275   | 2021/05/11   | R3 429   | Bay Steel   | Supply flat bar gut   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  |
| 44276   | 2021/05/11   | R5 101   | Hose Solutions  | Supply and deliver blower aerator high temperature air ducting hose - WWTW Vredenburg   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 44285   | 2021/05/11   | R129   | Nashua Paarl and West Coast   | Copy charges for the month of March 2021 for various offices.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 44287   | 2021/05/11   | R2 556   | Bytes Document Solutions  | Printing Billing charges for the month of April 2021 for various offices  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 44289   | 2021/05/11   | R32 657  | Business Engineering  | Collaborator Support Agreement for April 2021.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 44297   | 2021/05/11   | R32 657  | Business Engineering  | Collaborator Support Agreement for May 2021.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44375   | 2021/05/12   |  | Truck Marine Centre   | Repair defective noisy rear axel, CFG 3317 (D121)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44332   | 2021/05/12   |  | Bridgestone South Africa Commercial   | Puncture repair, CFG 25264 (R35)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44333   | 2021/05/12   |  | Bridgestone South Africa Commercial   | Puncture repair, CFG 10248 (S153)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44334<br>44335  | 2021/05/12   |  | Bridgestone South Africa Commercial  Bridgestone South Africa Commercial  | Strip and fit SBM tyres, CFG 2142 (R47)  Rethread SBM own tyres, CFG 22616 (R77)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44336   | 2021/05/12   |  | Bridgestone South Africa Commercial   | Rethread SBM own tyres, CFG 37415 (R91)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44340   | 2021/05/12   |  | HD Transmissions  | Service transmission and attend to PTO gasket, CFG 22616  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44341   |  |  |   | (R77)   | the Municipal Supply Chain Management Policy   |
|   | 2021/05/12   | R2 470   | Hi-Q Vredenburg   | Puncture repair. Fit new tyre, CFG 22447 (B6)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44342   | 2021/05/12   |  | Hi-Q Vredenburg  Total St. Helena Bay   | Puncture repair. Fit new tyre, CFG 22447 (B6)  Diesel for CFG 24292.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
|   |  | R986   |   |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44342   | 2021/05/12   | R986   | Total St. Helena Bay  | Diesel for CFG 24292.   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44342<br>44343  | 2021/05/12<br>2021/05/12   | R986<br>R986<br>R1 644   | Total St. Helena Bay Total St. Helena Bay   | Diesel for CFG 24292. Diesel for CFG 24292.   | the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy   |
| 44342<br>44343<br>44344   | 2021/05/12<br>2021/05/12<br>2021/05/12   | R986<br>R986<br>R1 644   | Total St. Helena Bay Total St. Helena Bay Total St. Helena Bay  | Diesel for CFG 24292. Diesel for CFG 24292. Diesel for CFG 32511.   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44342<br>44343<br>44344<br>44345  | 2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12   | R986<br>R986<br>R1 644<br>R1 644   | Total St. Helena Bay  Total St. Helena Bay  Total St. Helena Bay  Total St. Helena Bay  | Diesel for CFG 24292. Diesel for CFG 32511. Diesel for CFG 32511  | the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy  |
| 44342<br>44343<br>44344<br>44345<br>44346<br>44347<br>44348   | 2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12   | R986<br>R986<br>R1 644<br>R1 644<br>R1 644<br>R986   | Total St. Helena Bay  | Diesel for CFG 24292.  Diesel for CFG 24292.  Diesel for CFG 32511.  Diesel for CFG 32511  Diesel for CFG 32511   | the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy  |
| 44342<br>44343<br>44344<br>44345<br>44346<br>44347<br>44348<br>44349  | 2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12<br>2021/05/12   | R986<br>R986<br>R1 644<br>R1 644<br>R1 644<br>R986<br>R986   | Total St. Helena Bay  | Diesel for CFG 24292.  Diesel for CFG 24292.  Diesel for CFG 32511.  Diesel for CFG 32511  Diesel for CFG 32511  Diesel for CFG 32511  Diesel for CFG 32511  Diesel for CFG 34385  Diesel for CFG 24385   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms o |
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| Order number   | Date Order issued        | Value of Deviation | Awarded to:                                      | Description  | Deviation is in terms of:   |
| 44376          | 2021/05/12               | R4 580             | Veko Engineering                                 | Fault finding and repair to defective ball valve, CFG 38449.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44377          | 2021/05/12               | R2 848             | Langebaan Petrol Station                         | Diesel for CFG 9552 (S151).  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 44378          | 2021/05/12               | R2 848             | Langebaan Petrol Station                         | Diesel for CFG 21672 (S105).   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44382          | 2021/05/12               | R3 873             | Zestwerke  | Fault finding and repair to bumper, CFG 35221.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44387          | 2021/05/12               | R2 564             | Weskus Courier, Mechanical and Printing Services | Fault finding and repair to defective breather pipe, CFG 22447.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44389          | 2021/05/12               | R4 699             | Weskus Courier, Mechanical and Printing Services | Fault finding and repair to defective clutch, CFG 23683.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44390          | 2021/05/12               | R6 232             | Truck Marine Centre                              | Fault finding and repair to defective gearbox leak, CFG 12582.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44393          | 2021/05/12               | R2 647             | CPI West Coast                                   | Fault finding and repair to defective brakes, CFG 25050.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44395          | 2021/05/12               | R3 619             | Atlantic Field Services                          | Fault finding and repair to defective grease nipple hose, CFG 31607.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44396          | 2021/05/12               | R8 797             | Atlantic Field Services                          | Fault finding and repair to defective hard start, CFG 32511.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44397          | 2021/05/12               | R9 566             | Atlantic Field Services                          | Fault finding and repair wire on prop shaft, CFG 10248 (S152).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44398          | 2021/05/12               | R5 257             | Atlantic Field Services                          | Fault finding and repair defective tail gate, CFG 25264 (R25).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44399          | 2021/05/12               |                    | Atlantic Field Services                          | Grease machine and remove blocked nipples, CFG 24948   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44401          | 2021/05/12               |                    | Atlantic Field Services                          | (S119). Fault finding and repair defective pins and bushes on load bow,  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44403          | 2021/05/12               |                    | Atlantic Field Services                          | CFG 25264 (R25).  Attend to defective bucket pins, prop shaft, open grease nipple  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|                |                          |                    |  | blockages and replace nipples, CFG 32511 (D119).   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44407          | 2021/05/12               |                    | ACD Service Centre Vredenburg                    | Replace front brakes, CFG 18363 (B14)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 44420          | 2021/05/13               |                    | Driekie Steel                                    | Repairs to safety gates an install new lock boxes  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 44434          | 2021/05/13               |                    | Maestro Rewinding and Electrical                 | Rewind 13kw robot pump, upper and lower mechanical seal.  Printing Billing charges for the month of April 2021 for various | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44467          | 2021/05/14               | R381               | Bytes Document Solutions                         | offices  | the Municipal Supply Chain Management Policy  |
| 44493          | 2021/05/17               |                    | Alneri and Company                               | Fault finding and repair hard starting, CFG 38449 (D137).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44494          | 2021/05/17               | R3 764             | Alneri and Company                               | Fault finding and repair lights, CFG 11505 (B0).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44495          | 2021/05/17               | R3 875             | Alneri and Company                               | Fault finding and repair to defective hard start, CFG 18569.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44498          | 2021/05/17               | R2 604             | BSP Repair Centre                                | Fault finding & repair defective starter and door, Concrete Mixer (W63)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44499          | 2021/05/17               | R3 230             | BSP Repair Centre                                | Repair defective charge system, CFG 1339 (B62)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44500          | 2021/05/17               | R6 989             | BSP Repair Centre                                | Fault finding and repair defective non start, CFG 22254 (S98).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44501          | 2021/05/17               | R2 660             | BSP Repair Centre                                | Repair defective non start, CFG 29498 (P190)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44509          | 2021/05/17               | R3 917             | Ceeto Marine and Field Services                  | Fault finding and repair battery, CFG 1185 (S20).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44510          | 2021/05/17               | R2 415             | Ceeto Marine and Field Services                  | Fault finding and repair defective canopy, CFG 21982 (D105).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44511          | 2021/05/17               | R3 612             | CPI West Coast                                   | Fault finding and attend to water leak, CFG 19483 (E71)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44512          | 2021/05/17               | R4 310             | CPI West Coast                                   | Fault finding and repair, attend to noise in front of suspension,  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44513          | 2021/05/17               |                    | CPI West Coast                                   | CFG 21041 (E6) Fault finding and repair, attend to lack of power, CFG 21271 (A1)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44514          | 2021/05/17               |                    | CPI West Coast                                   | Fault finding and repair, attend to oil leak on engine, CFG 17999  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44515          | 2021/05/17               |                    | CPI West Coast                                   | (B50) Fault finding and repair, defective hard start, CFG 30396 (D25)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|                | 2021/05/17               |                    |  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44517          |                          |                    | Langebaan 1000 Services Repairs and Sales        | Fault finding and repair, defective wheel, CFG 6422 (D33)  Fault finding and repair, defective wheel bearings, CFG 2426    | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44518          | 2021/05/17               |                    | Langebaan 1000 Services Repairs and Sales        | (P133) Fault finding and repair, defective wheel bearings, CFG 24616   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44519          | 2021/05/17               |                    | Langebaan 1000 Services Repairs and Sales        | (W76)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44521          | 2021/05/17               |                    | Star Nissan Weskus                               | Fault finding & repair defective clutch, CFG 30111 (B64)   | the Municipal Supply Chain Management Policy  |
| 44522          | 2021/05/17               |                    | Willers Meganies                                 | Fault finding , repair and attend to hard starting, CFG 34943 (D41)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 44523          | 2021/05/17               | R22 734            | Weskus Courier, Mechanical and Printing Services | Fault finding & repair, defective lack of powder, CFG 18803 (T4)   | the Municipal Supply Chain Management Policy  |
| 44524          | 2021/05/17               | R15 270            | West Coast Truck and Trailer                     | Fault finding, repair and attend to engine, CFG 4380 (M10)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44525          | 2021/05/17               | R7 640             | Weskus Enjin Herbouers                           | Fault finding, defective skids, Blow Mower (W176)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44527          | 2021/05/17               | R8 603             | Bell Equipment Sales South Africa                | (S153)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44554          | 2021/05/17               | R4 488             | The Institute of Internal Auditors               | Payment for Gleim CIA review part 1 for Z Mkize, N Dada and M Msolo  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44559          | 2021/05/18               | R1 187             | Langebaan Petrol Station                         | Diesel for CFG 31210.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44560          | 2021/05/18               | R1 266             | Langebaan Petrol Station                         | Diesel for CFG 30897.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44561          | 2021/05/18               | R1 266             | Langebaan Petrol Station                         | Diesel for CFG 6095.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44617          | 2021/05/19               | R2 444             | Bandkorp   | Puncture repair, CFG 32701.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44618          | 2021/05/19               | R5 037             | Bridgestone South Africa Commercial              | Supply rethread tyres, CFG 30686.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44619          | 2021/05/19               | R3 611             | Bridgestone South Africa Commercial              | Rethread SBM X2 tyres, CFG 21966 (S27)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44620          | 2021/05/19               | R8 993             | Bridgestone South Africa Commercial              | Rethread SBM X4 tyres, CFG 15255 (R57)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44623          | 2021/05/19               | R2 092             | CPI West Coast                                   | Repair defective clutch pedal, CFG 15049 (E65)   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                            |
| 44630          | 2021/05/19               |                    | Vredenburg Brake, Clutch and Radiator Centre     | Fault finding and repair to defective water leak, CFG 22546.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44646          | 2021/05/19               |                    | CPI West Coast                                   | Repair oil leak, CFG 5186 (S93)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44657          | 2021/05/19               |                    | Truck Marine Centre                              | Fault finding and repair defective fuel leaking, CFG 23154 (D40).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44658          | 2021/05/19               |                    | Truck Marine Centre                              | Fault finding and repair defective non start, CFG 32468 (S136).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|                | 2021/05/19               |                    |  | Fault finding and attend to noise in front suspension, CFG 5836  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44659          |                          |                    | Truck Marine Centre                              | (R7).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44666          | 2021/05/19               |                    | Total Call Malaca Paris                          | Diesel for CFG 9552 (S151).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44672          | 2021/05/20               |                    | Total St. Helena Bay                             | Diesel for CFG 33317   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44673          | 2021/05/20               |                    | Total St. Helena Bay                             | Diesel for CFG 33317   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 44674          | 2021/05/20               | R2 466             | Total St. Helena Bay                             | Diesel for CFG 33317   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 44675          | 2021/05/20               |                    | Total St. Helena Bay                             | Diesel for CFG 33317   | the Municipal Supply Chain Management Policy  |
| 44676          | 2021/05/20               | R2 466             | Total St. Helena Bay                             | Diesel for CFG 33317.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 44677          | 2021/05/20               | R2 466             | Total St. Helena Bay                             | Diesel for CFG 33317   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 44678          | 2021/05/20               | R2 466             | Total St. Helena Bay                             | Diesel for CFG 38449.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 44679          | 2021/05/20               | R2 466             | Total St. Helena Bay                             | Diesel for CFG 38449.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44680          | 2021/05/20               | R2 466             | Total St. Helena Bay                             | Diesel for CFG 38449.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
|                |                          | D0 400             | Total St. Helena Bay                             | Diesel for CFG 38449.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 44681          | 2021/05/20               | R2 400             |  |  |   |
| 44681<br>44682 | 2021/05/20<br>2021/05/20 |                    | Total St. Helena Bay                             | Diesel for CFG 26334.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
|                |                          | R986               |  | Diesel for CFG 26334. Diesel for CFG 30396.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of     |
| 44682          | 2021/05/20               | R986               | Total St. Helena Bay                             |  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |

| Order number | Date Order issued | Value of Deviation | Awarded to:                                      | Description   | Deviation is in terms of:   |
|--------------|-------------------|--------------------|--|---|---|
| 44685        | 2021/05/20        | R986               | Total St. Helena Bay                             | Diesel for CFG 31206.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  |
| 44700        | 2021/05/20        | R4 573             | Club Mykonos                                     | Agency fees for April 2021  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44704        | 2021/05/20        | R66 944            | Ignite Advisory Services                         | Drafting and Support with top layer SDBIP   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44705        | 2021/05/20        | R4 840             | Ignite Advisory Services                         | Disbursements - Drafting and Support with top layer SDBIP   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 44708        | 2021/05/20        | R7 017             | Securolok  | Outside contractor to open safe   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy   |
| 44716        | 2021/05/20        | R20 232            | Zest Weg Electric                                | Strip and repair, spare parts and work on site.   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy  |
| 44723        | 2021/05/21        | R7 621             | Maestro Rewinding and Electrical                 | Manufacture and install spool pieces  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 44725        | 2021/05/21        |                    | Total Langebaan                                  | Diesel for CFG 27924.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44747        | 2021/05/24        |                    | ACD Service Centre Vredenburg                    | Fault finding and repair faulty brake pressure, CFG 27740 (M26).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44748        | 2021/05/24        |                    | ACD Service Centre Vredenburg                    | Attend to oil leak, CFG 22239 (Z24)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44749        | 2021/05/24        |                    | Atlantic Field Services                          | Fault finding and repair defective pipe holders, CFG 33317  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    |  | (D121).<br>Fault finding and repair defective front suspension, CFG 23332   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44750        | 2021/05/24        |                    | Atlantic Field Services                          | (D103).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44751        | 2021/05/24        | R9 420             | Bell Equipment Sales South Africa                | Fault finding and repair reflective wipers, CFG 22397 (D117).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44752        | 2021/05/24        | R26 845            | Blue Crane Contractor                            | Fault finding and repair, annual load test, CFG 29496 (P189).   | the Municipal Supply Chain Management Policy  |
| 44753        | 2021/05/24        | R4 460             | BSP Repair Centre                                | Fault finding and repair, defective non start and lack of power,<br>Concrete Mixer (W148).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44754        | 2021/05/24        | R2 168             | Ceeto Marine and Field Services                  | Fault finding and repair, defective fuel cap, CFG 38084 (K6).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44755        | 2021/05/24        | R2 755             | Ceeto Marine and Field Services                  | Fault finding and repair, attend to hard starting, CFG 4184 (D50).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44756        | 2021/05/24        | R11 211            | Ceeto Marine and Field Services                  | Fault finding and repair, attend to leak in radiator, CFG 9649 (S6).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44757        | 2021/05/24        | R15 214            | Ceeto Marine and Field Services                  | Fault finding and repair, attend to noise in engine, CFG 22254 (S98).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44758        | 2021/05/24        | R29 607            | Ceeto Marine and Field Services                  | (Sao). Fault finding and repair, attend to defective engine, CFG 28277 (T13).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44759        | 2021/05/24        |                    | CJ Hydraulic Contractors                         | Fault finding and repair, attend to defective vacuum pump   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 44760        | 2021/05/24        |                    | CJ Hydraulic Contractors                         | coupling, CFG 38449 (D137). Fault finding and repair, attend to defective high pressure hose                                      | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44760        | 2021/05/24        |                    | Total Langebaan                                  | leaking, CFG 21496 (D111).  Diesel supply for CFG 29976 (S156)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
|              |                   |                    | -  | Fault finding and repair, attend to faulty starting, CFG 27301  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44762        | 2021/05/24        |                    | CPI West Coast                                   | (R79). Fault finding and repair, attend to noise in suspension, CFG   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44763        | 2021/05/24        |                    | CPI West Coast                                   | 31061 (S161). Fault finding and repair, attend to noise in suspension, crossing and repair, attend to noise in chassis, CFG 26605 | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44764        | 2021/05/24        | R6 802             | CPI West Coast                                   | (B55).  | the Municipal Supply Chain Management Policy  |
| 44765        | 2021/05/24        | R2 309             | JHJ Hydraulics                                   | Fault finding and repair, attend to defective vacuum hose, CFG 15212 (D141).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44766        | 2021/05/24        | R8 079             | Langebaan 1000 Services Repairs and Sales        | Fault finding and repair, attend to brake coupler and brakes, CFG 28340 (P144).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44767        | 2021/05/24        | R3 252             | Safestop Cape                                    | Fault finding and repair, defective oil pressure on safe stop: CFG 24948 (S119).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44768        | 2021/05/24        | R2 930             | Supa Quick Vredenburg                            | Fault finding and repair, attend to exhaust, CFG 3039 (B180).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44769        | 2021/05/24        | R14 666            | Star Nissan Weskus                               | Fault finding and repair, defective ignition key, CFG 20677 (S116).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44770        | 2021/05/24        | R13 422            | Spannies   | Fault finding and repair, attend to pump, CFG 31394 (B52).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44771        | 2021/05/24        | R9 415             | Truck Marine Centre                              | Fault finding and repair, attend to faulty clutch pedal, CFG 23381  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44772        | 2021/05/24        |                    | Truck Marine Centre                              | (S2). Fault finding and repair, defective non start, CFG 12300 (P5).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44773        | 2021/05/24        |                    | Truck Marine Centre                              | Fault finding and repair to defective mirror, CFG 5304.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44774        | 2021/05/24        |                    | Truck Marine Centre                              |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    |  | Fault finding and repair to defective hardstanding, CFG 10117.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44775        | 2021/05/24        |                    | Transtech  | Fault finding and repair to defective wiring, CFG 1185.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44777        | 2021/05/24        | R3 904             | Weskus Courier, Mechanical and Printing Services | Fault finding and repair to defective Hard starting, CFG 21496.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44778        | 2021/05/24        | R3 265             | West Coast Truck and Trailer                     | Replace shaft and drive, Brush Cutter (P200)  | the Municipal Supply Chain Management Policy  |
| 44779        | 2021/05/24        | R3 471             | West Coast Truck and Trailer                     | Repair defective fuel leak on fuel system, CFG 23261 (R80)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44780        | 2021/05/24        | R2 140             | West Coast Truck and Trailer                     | Replace starter coil. Concrete Cutter (W256)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44781        | 2021/05/24        | R7 802             | Willers Meganies                                 | Repair defective brakes, CFG 4422. (B53)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44782        | 2021/05/24        | R2 665             | Willers Meganies                                 | Replace front disc pads, CFG 32665. (Z2)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44783        | 2021/05/24        | R5 337             | Zestwerke  | Fault finding and repair, attend to defective tank chassis, CFG   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44792        | 2021/05/24        | R42 550            | EDH Enterprises                                  | Supply and installation of water tank and new 4KW pump  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of  |
| 44803        | 2021/05/25        | R55 315            | Black Arc Electrical                             | Strip and quote. Repair and replace various parts of the pump at  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of   |
| 44809        | 2021/05/25        |                    | HD Transmissions                                 | Vredenburg Splash Park.  Attend to defective transmission, fault finding and repair on  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    |  | transmission oil and clutch backing plate, CFG 3700   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 44810        | 2021/05/25        |                    | Total Langebaan                                  | Diesel for CFG 30879.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44811        | 2021/05/25        |                    | Total Langebaan                                  | Diesel for CFG 31210.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44846        | 2021/05/25        |                    | Zestwerke  | Fault finding and repair to defective tank, CFG 16560.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44848        | 2021/05/25        |                    | Willers Meganies                                 | Fault finding and repair to defective brakes, CFG 29307.  | the Municipal Supply Chain Management Policy  |
| 44849        | 2021/05/25        | R18 061            | Weskus Courier, Mechanical and Printing Services | Fault finding and repair to defective side door, CFG 2597.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44850        | 2021/05/25        | R27 937            | Transtech  | Repair cambelt, CFG 21041 (E6)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44851        | 2021/05/25        | R9 990             | Vredenburg Brake, Clutch and Radiator Centre     | Repair defective brakes, CFG 2597 (R68)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44852        | 2021/05/25        | R3 598             | Vredenburg Brake, Clutch and Radiator Centre     | Repair clutch, CFG 11573 (R2)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44853        | 2021/05/25        | R4 356             | JHJ Hydraulics                                   | Repair high pressure leaking water. Pressure gun (M9)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44855        | 2021/05/25        | R4 889             | JHJ Hydraulics                                   | Repair on defective hydraulic steering, CFG 22862. (P174)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44856        | 2021/05/25        |                    | JHJ Hydraulics                                   | Replace damaged ball valves and fittings, CFG 22139 (S100)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44857        | 2021/05/25        |                    | Hyundai Vredenburg                               | Repair on brakes and head light, CFG 36169 (S184)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
|              |                   |                    |  |   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44858        | 2021/05/25        |                    | Ceeto Marine and Field Services                  | Attend to rear blades. Fit new springs, CFG 12300. (P5)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44859        | 2021/05/25        |                    | CJ Hydraulic Contractors                         | Attend and repairs on hydraulic leak, CFG 22546. (R58)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44860        | 2021/05/25        |                    | CJ Hydraulic Contractors                         | Repair hydraulic oil leak, CFG 5305 (R18)   | the Municipal Supply Chain Management Policy  |
| 44861        | 2021/05/25        | R2 235             | CPI West Coast                                   | Repair defective brakes, CR 4141 (C15)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44862        | 2021/05/25        | R7 266             | CPI West Coast                                   | Repair clutch kit, CFG 12298 (E69)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44863        | 2021/05/25        | R9 716             | BSP Repair Centre                                | Repairs on Suction Water Pump (W18)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44864        | 2021/05/25        | R4 076             | BSP Repair Centre                                | Repair hooter and noise in wheels, CFG 12138 (Z35)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 44865        | 2021/05/25        | R3 650             | BSP Repair Centre                                | Repair hard starting, CFG 16731 (S46)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 44866        | 2021/05/25        | R2 785             | BSP Repair Centre                                | Repair defective brakes, CFG 4141 (C15)   | The Multicipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy |
| 44867        | 2021/05/25        | R9 685             | BSP Repair Centre                                | Repair non starting, JCB Drum Roller (W184)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|              |                   |                    |  | Repair canopy seat, light and battery, CFG 10058. (S43)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44868        | 2021/05/25        | Rg gqs             | BSP Repair Centre                                |   | the Municipal Supply Chain Management Policy  |

| Order number          | Date Order issued               | Value of Deviation | Awarded to:  | Description  | Deviation is in terms of   |
|-----------------------|---------------------------------|--------------------|--|--|--|
| Order number<br>44908 | Date Order issued<br>2021/05/26 | Value of Deviation | Awarded to: Truck Marine Centre  | Description  Fault finding and repair to defective water leak, CFG 19483.  | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44908                 | 2021/05/26                      |                    | Truck Marine Centre Truck Marine Centre                                | Attend to noise in suspension, CFG 18352 (R38).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44910                 | 2021/05/26                      |                    | Weskus Enjin Herbouers   | Fault finding and repair diesel pump and injectors, CFG 7967   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44911                 | 2021/05/26                      |                    | Weskus Enjin Herbouers   | (S70). Fault finding and repair defective noisy gearbox, CFG 23683   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44912                 | 2021/05/26                      | R3 598             | Spannies   | (R46). Fault finding and repair to defective lack of power, Scag Zero Turn (V38)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                              |
| 44913                 | 2021/05/26                      | R5 681             | Spannies   | Fault finding and repair to defective cut out, Scag Turf Tiger (V/24).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 44914                 | 2021/05/26                      | R2 992             | Spannies   | Fault finding and repair to defective non start, Generator (M13)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 44927                 | 2021/05/26                      | R4 295             | Donetics Developments  | Fault finding and repair to defective bumper, CFG 21663.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 44928                 | 2021/05/26                      | R9 120             | CPI West Coast   | Fault finding and repair to defective lack of power, CFG 26605.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 44934                 | 2021/05/27                      | R1 644             | Total St. Helena Bay   | Diesel for CFG 31630   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 44935                 | 2021/05/27                      | R1 644             | Total St. Helena Bay   | Diesel for CFG 31630   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 44936                 | 2021/05/27                      | R986               | Total St. Helena Bay   | Diesel for CFG 26334   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 44937                 | 2021/05/27                      | R2 466             | Total St. Helena Bay   | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of |
| 44938                 | 2021/05/27                      |                    | Total St. Helena Bay   | Diesel for CFG 38449   | Permission is granted for deviation in terms of clause 30(1)(a)(v) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 44939                 | 2021/05/27                      |                    | Total St. Helena Bay   | Diesel for CFG 26334   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 44940                 | 2021/05/27                      |                    | Total St. Helena Bay   | Diesel for CFG 20727   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44986<br>44987        | 2021/05/27                      |                    | Bandkorp   | Call out. Puncture repair, CFG 21501 (R9)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44987                 | 2021/05/27                      |                    | Bandkorp   | Puncture repair, CFG 18352 (R38)  Repairs on exhaust system, CFG 16333 (C14)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44989                 | 2021/05/27                      |                    | Bandkorp   | Puncture repair. CFG 29499 (P188)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44990                 | 2021/05/27                      |                    | Bandkorp   | Repairs on exhaust system, CFG 3824 (S31)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 44991                 | 2021/05/27                      |                    | Bandkorp   | Puncture repair, CFG 2493 (S124)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                              |
| 44992                 | 2021/05/27                      |                    | Bandkorp   | Puncture repair, CFG 15267 (E70)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                              |
| 44993                 | 2021/05/27                      | R2 208             | Bandkorp   | Call out. Puncture repair, CFG 31607 (R85)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 44994                 | 2021/05/27                      | R2 017             | Bridgestone South Africa Commercial                                    | Call out. Puncture repair, CFG 10248 (S152)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                              |
| 44996                 | 2021/05/27                      | R5 700             | Supa Quick Vredenburg  | Supply and fit 4X new tyres, CFG 35269 (R94)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45029                 | 2021/05/28                      | R18 959            | Saldanha Rewinding and Services  | Repair of 3.5 kw reticulation pump for Hopefield WWTW.   | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 45065                 | 2021/06/01                      | R1 898             | Total Langebaan  | Diesel for CFG 27924.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45066                 | 2021/06/01                      | R1 187             | Total Langebaan  | Diesel for CFG 31210.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45067                 | 2021/06/01                      | R2 215             | Total Langebaan  | Diesel for CFG 31630.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45070                 | 2021/06/02                      | R50 857            | Endress and Hauser   | Installation and calibration of ultrasonic AMD electro - magnetic flow meters at Saldanha WWTW                                 | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy  |
| 45071                 | 2021/06/03                      |                    | Total St. Helena Bay   | Diesel for CFG 32337.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of       |
| 45072                 | 2021/06/03                      |                    | Total St. Helena Bay   | Diesel for CFG 32337.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 45073                 | 2021/06/03                      |                    | Total St. Helena Bay   | Diesel for CFG 31630.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45074<br>45075        | 2021/06/03                      |                    | Total St. Helena Bay  Total St. Helena Bay                             | Diesel for Road Sweeper (W153)  Diesel for CFG 31206.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45076                 | 2021/06/03                      |                    | Total St. Helena Bay   | Diesel for CFG 30396.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45077                 | 2021/06/03                      |                    | Total St. Helena Bay   | Diesel for CFG 38449.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45078                 | 2021/06/03                      |                    | Total St. Helena Bay   | Diesel for CFG 38449.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45079                 | 2021/06/03                      | R2 492             | Total St. Helena Bay   | Diesel for CFG 38449.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                |
| 45080                 | 2021/06/03                      | R2 492             | Total St. Helena Bay   | Diesel for CFG 38449.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45081                 | 2021/06/03                      | R4 983             | Total St. Helena Bay   | Diesel for CFG 38449.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45082                 | 2021/06/03                      | R2 492             | Total St. Helena Bay   | Diesel for CFG 38449.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45083                 | 2021/06/03                      | R4 983             | Total St. Helena Bay   | Diesel for CFG 38449.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45090                 | 2021/06/03                      | R4 000             | West Coast Communications  | Repair electrical fence at Steyn House   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45097                 | 2021/06/03                      | R2 898             | Altron Document Solutions  | Copy charges for various offices for May 2021.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 45101                 | 2021/06/03                      |                    | Cape Armature Winders  | Refurbish electrical panels for Middelpos and Galjoen pump station due to vandalism (Insurance claim rejected).                | Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 45104                 | 2021/06/03                      | R4 499             | Club Mykonos   | Agency fees for June 2021  SDBIP User (R14 7790.80), Individual Performance Management   | the Municipal Supply Chain Management Policy   |
| 45106                 | 2021/06/03                      | R35 397            | Ignite Advisory Services   | Software Support (R9 936) and iComply (R6 955.20) User Fees for May 2021   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 45405                 | 0004/00/22                      |                    | Alberta Danismana Calisti  | Data storage (R3 726)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 45109<br>45110        | 2021/06/03                      |                    | Altron Document Solutions The Institute of Risk Management             | Copy charges for various offices for May 2021.  Risk Management Training for risk champions 2021 - Online                      | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45110                 | 2021/06/03                      |                    | GW Trautmann   | Training .  Temporary pump rental due to repairs to aeration Shelly Point  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 45112                 | 2021/06/03                      |                    | GW Trautmann   | Repair to Shelly Point WWTW aeration gearbox.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 45097                 | 2021/06/03                      |                    | Bytes Document Solutions   | Printing Billing charges for the month of May 2021 for various   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                |
| 45109                 | 2021/06/03                      |                    | Bytes Document Solutions   | offices Printing Billing charges for the month of May 2021 for various offices   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                |
| 45121                 | 2021/06/04                      | R148 706           | Maestro Rewinding and Electrical                                       | Repairs at the Duferco NOK pump station, damage through<br>vandalism - insurance claim was rejected                            | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy                               |
| 45125                 | 2021/06/08                      | R2 244             | Total Langebaan  | Diesel for CFG 9552 (S151)   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                               |
| 45126                 | 2021/06/08                      | R1 277             | CWL Baard Auto   | Diesel for CFG 36422 (S163)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 45130                 | 2021/06/08                      | R7 193             | Maxal Projects (SA)  | Repair CL2 injector and flush blocked dosing line -Laingville  | Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy   |
| 45140                 | 2021/06/09                      | R834               | Total Langebaan  | Petrol for Zero Turning Scag Mover (W215)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45141                 | 2021/06/09                      | R834               | Total Langebaan  | Petrol for Zero Turning Scag Mover (W21)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45142                 | 2021/06/09                      | R4 599             | Chartered Institute of Government Finance, Audit and Risk<br>Officers  | CIGFARO workshop, 13 -14 July 2021, S Voster.  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45143                 | 2021/06/09                      | R4 096             | Chartered Institute of Governmment Finance, Audit and Risk<br>Officers | CIGFARO virtual workshop for Z Korasie (4157) and S Roets (4158)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 45154                 | 2021/06/10                      | R27 807            | Munstel  | Revision of system delegations, finalisation and delivery of revised register of delegation.                                   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of |
| 45155                 | 2021/06/10                      |                    | Total Langebaan  | Diesel for CFG 27924 (S114)  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of |
| 45167                 | 2021/06/11                      |                    | Peninsula Water Treatment and Engineering                              | Supply and deliver chlorine cartridges   | Permission is granted for deviation in terms of clause 30(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of      |
| 45168                 | 2021/06/11                      |                    | Waco Africa  | Hiring of chemical toilet for security at Besaansklip Reservoir.  Hiring and servicing of chemical toilets at Hoedjiesbaai and | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45180                 | 2021/06/11                      |                    | Waco Africa  | Saldanha Bay Piff.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 45184                 | 2021/06/11                      | K97 142            | GW Trautmann   | Replace turbine and shaft - Laingville WWTW  | the Municipal Supply Chain Management Policy   |

| Order number          | Data Order inqued               | Value of Deviation | Awarded to   | Description   | Povintion in in terms of   |
|-----------------------|---------------------------------|--------------------|--|---|--|
| Order number<br>45190 | Date Order issued<br>2021/06/14 | Value of Deviation | Awarded to: Bandkorp                                 | Description  Call out puncture, CFG 8321 (S16).   | Deviation is in terms of:  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45190                 | 2021/06/14                      |                    | Bandkorp   | Fault finding and repair defective exhaust bracket and exhaust  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45192                 | 2021/06/14                      |                    | Bridgestone South Africa Commercial                  | system, CFG 6101 (S88). Call out puncture repair, CFG 38449 (D137).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45193                 | 2021/06/14                      |                    | Ceeto Marine and Field Services                      | Attend to defective brakes and oil leak, CFG 28530 (B57).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45194                 | 2021/06/14                      | R3 183             | CPI West Coast                                       | Attend to lack of power, tail gate and canopy lock, CFG 18309 (S69).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 45195                 | 2021/06/14                      | R3 243             | CPI West Coast                                       | Fault finding and repair alternator, CFG 2334 (D104).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45196                 | 2021/06/14                      | R2 360             | CJ Hydraulic Contractors                             | Fault finding and repair water leaking, CFG 14345 (M25).  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45197                 | 2021/06/14                      | R2 588             | Donetics Developments                                | Fault finding and repair defective left front door damage, CFG 22293 (S11).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45198                 | 2021/06/14                      | R2 004             | Donetics Developments                                | Repairs on front bumper. CFG 21982 (D105)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45199                 | 2021/06/14                      | R5 906             | JHJ Hydraulics                                       | Replace faulty drive belt, CFG 21496 (D111)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45200                 | 2021/06/14                      | R5 405             | Langebaan 1000 Services Repairs and Sales            | Repair number plate and tail light, CFG 19493 (P90)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45201                 | 2021/06/14                      |                    | Mouton's Motors                                      | Repair defective strobe light, CFG 21672 (S105)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of |
| 45203                 | 2021/06/14                      |                    | Spannies   | Fit new engine. Concrete Cutter (W254)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45204                 | 2021/06/14                      | R7 234             |  | Fault finding and repair to defective leak, CFG 6095.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45205<br>45206        | 2021/06/14                      | R2 000             | Truck Marine Centre  Truck Marine Centre             | Fault finding and repair to defective oil, CFG 13925.  Fault finding and repair to defective brakes, CFG 29976.                     | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45207                 | 2021/06/14                      |                    | Truck Marine Centre                                  | Fault finding and repair to defective brakes, CFG 28976.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45208                 | 2021/06/14                      |                    | Truck Marine Centre                                  | Fault finding and repair to defective non start, CR 184.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45209                 | 2021/06/14                      |                    | Truck Marine Centre                                  | Fault finding and repair defective engine, CFG 31607 (R85).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45210                 | 2021/06/14                      | R3 411             | West Coast Truck and Trailer                         | Fault finding and attend to diesel leak, CFG 22199 (S29).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 45211                 | 2021/06/14                      | R2 693             | West Coast Truck and Trailer                         | Fault finding and repair defective blade on hopper and clean both slides, CFG 3313 (R62).   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 45212                 | 2021/06/14                      | R2 050             | West Coast Truck and Trailer                         | Fault finding and repair to defective brakes, CFG 6101.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45213                 | 2021/06/14                      | R2 906             | West Coast Truck and Trailer                         | Fault finding and repair to defective broken window, CFG 26867.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45214                 | 2021/06/14                      | R3 133             | West Coast Truck and Trailer                         | Fault finding and repair to defective taillight, CFG 3288.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45215                 | 2021/06/14                      | R2 462             | West Coast Truck and Trailer                         | Fault finding and repair to defective bonnet, CFG 14538.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45216                 | 2021/06/14                      | R2 775             | West Coast Truck and Trailer                         | Fault finding and repair to defective plug leads, CFG 4380.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45217                 | 2021/06/14                      | R4 401             | West Coast Truck and Trailer                         | Fault finding and repair to defective hand brake, CFG 19568.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45218                 | 2021/06/14                      | R3 870             | Willers Meganies                                     | Fault finding and repair to defective wiper, CFG 23886.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of     |
| 45262                 | 2021/06/14                      |                    | Technosales  | Supply poly enclosure.  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45267                 | 2021/06/15                      |                    | Total Langebaan                                      | Diesel for CFG 30437.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45268                 | 2021/06/15                      |                    | Total Langebaan                                      | Diesel for CFG 40212.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of   |
| 45281<br>45288        | 2021/06/18                      |                    | On Tap West Coast  Integrators of Systems Technology | Plumbing repairs.  Increase number of channels on existing ecWIN6 System  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45293                 | 2021/06/18                      |                    | Total St. Helena Bay                                 | Diesel for CFG 38449  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45294                 | 2021/06/21                      |                    | Total St. Helena Bay                                 | Diesel for CFG 38449.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45295                 | 2021/06/21                      |                    | Total St. Helena Bay                                 | Diesel for CFG 38449.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
| 45296                 | 2021/06/21                      | R2 492             | Total St. Helena Bay                                 | Diesel for CFG 38449.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy                                   |
| 45297                 | 2021/06/21                      | R2 492             | Total St. Helena Bay                                 | Diesel for CFG 38449.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45298                 | 2021/06/21                      | R2 492             | Total St. Helena Bay                                 | Diesel for CFG 38449.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45299                 | 2021/06/21                      | R2 492             | Total St. Helena Bay                                 | Diesel for CFG 38449.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45300                 | 2021/06/21                      | R2 492             | Total St. Helena Bay                                 | Diesel for CFG 38449.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  |
| 45301                 | 2021/06/21                      | R2 492             | Total St. Helena Bay                                 | Diesel for CFG 38449.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 45302                 | 2021/06/21                      | R997               | Total St. Helena Bay                                 | Diesel for CFG 30396.   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of       |
| 45307                 | 2021/06/21                      |                    | Complete Telecom Solutions                           | Supply and deliver 12 x sealed lead acid batteries for UPS's  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45309                 | 2021/06/21                      |                    | Ian Dickie and Company                               | Fault finding and repairs to defective water leak, CFG 22397.  Fault finding and repair. Supply and fit all new bolts and nuts,     | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45310                 | 2021/06/21                      |                    | Atlantic Field Services                              | CFG 36613 (R49).  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45311                 | 2021/06/21                      |                    | CJ Hydraulic Contractors                             | Fault finding and attend to defective tail light, CFG 2493 (S124).  Fault finding and repair defective cooling system and hydraulic | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45313<br>45317        | 2021/06/21                      | R16 505<br>R5 519  | JHJ Hydraulics Spannies                              | leak, CFG 18352 (R38). Fault finding and repair defective Suction (D47).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45318                 | 2021/06/21                      |                    | Spannies   | Fault finding and repair defective non start for 3 inch Trash Pump  |  |
| 45320                 | 2021/06/21                      |                    | Spannies   | (P143).<br>Fit new drive tube. Pole Pruner (P179)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                  |
| 45322                 | 2021/06/21                      |                    | Truck Marine Centre                                  | Repair faulty gears . CFG 33317 (D121)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 45323                 | 2021/06/21                      | R2 529             | Truck Marine Centre                                  | Repair starting problem. CFG 10248 (S152)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45324                 | 2021/06/21                      | R2 697             | Truck Marine Centre                                  | Fit new accelerator cable. CFG 24409 (S142)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45325                 | 2021/06/21                      | R22 389            | Weskus Courier, Mechanical and Printing Services     | Repair water leak in cooling system. CFG 18986 (S10)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45327                 | 2021/06/22                      | R8 886             | Canon South Africa                                   | Copy charges for the months of December 2020, January 2021 and February 2021 for various offices                                    | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 45328                 | 2021/06/22                      | R9 935             | Maestro Rewinding and Electrical                     | Repair Golf pump house - Vredenburg WWTW  | Permission is granted for deviation in terms of clause 36(1)(a)(i) of<br>the Municipal Supply Chain Management Policy  Permission is granted for during in terms of clause 36(1)(a)(i) of          |
| 45329                 | 2021/06/22                      |                    | CT Lab   | Vecto repair and calibration  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of          |
| 45330                 | 2021/06/22                      |                    | OCS - Odour Control Solutions                        | Supply odour control nutrient mix   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(i) of  Permission is granted for deviation in terms of clause 36(1)(a)(i) of         |
| 45332                 | 2021/06/22                      |                    | WC Electrical Services                               | Emergency repairs on sewerage pump  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 45338                 | 2021/06/22                      |                    | Total Langebase                                      | Diesel for CFG 9552.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 45339<br>45340        | 2021/06/22                      |                    | Total Langebaan                                      | Diesel for CFG 28780.  Diesel for CFG 24409.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 45340<br>45341        | 2021/06/22                      |                    | Total Langebaan  Total Langebaan                     | Diesel for CFG 24409.  Petrol for Turn Scag (W210)  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 45342                 | 2021/06/22                      | R834               | Total Langebaan                                      | Petrol for Zero Turn Scag (W215).   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of  |
| 45348                 | 2021/06/22                      | R21 638            | -  | Radio link repairs  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chair Management Policy                                  |
| 45375                 | 2021/06/22                      |                    | Atlantic Field Services                              | Fault finding and repair to defective covers, CFG 23261.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 45376                 | 2021/06/22                      |                    | Atlantic Field Services                              | Fault finding and repair to defective chunks, CFG 32511.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy                                 |
| 45377                 | 2021/06/22                      | R2 995             | Atlantic Field Services                              | Fault finding and repair to defective indicators, CFG 29499.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45378                 | 2021/06/22                      | R5 791             | Ceeto Marine and Field Services                      | Fault finding and repair to defective plugs, CFG 12199.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
|                       |                                 |                    |  |   |  |

| Order number  | Date Order issued  | Value of Deviation  | Awarded to:  | Description  | Deviation is in terms of:  |
|---|--|---|--|--|--|
| 45379   | 2021/06/22   |   | Ceeto Marine and Field Services  | Fault finding and repair to defective engine, CFG 32633.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45380   | 2021/06/22   |   | Ceeto Marine and Field Services  | Fault finding and repair to defective engine, or 0 32533.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45381   | 2021/06/22   | R2 070  | Donetics Developments  | Fault finding and repair defective bumper, CFG 19666.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45383   | 2021/06/22   | R5 800  | Star Nissan Weskus   | Fault finding and repair defective spark plugs, CFG 12199.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45384   | 2021/06/22   | R4 359  | Spannies   | Fault finding and repair defective lack of power, Scag (P163).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45385   | 2021/06/22   | R3 673  | West Coast Truck and Trailer   | Fault finding and repair defective number plate, CFG 25264.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45386   | 2021/06/22   | R5 217  | West Coast Truck and Trailer   | Fault finding and repair defective hard start, CFG 32339 (S146).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45387   | 2021/06/22   | R3 565  | West Coast Truck and Trailer   | Fault finding. and repair defective power, CFG 7775 (B44)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45388   | 2021/06/22   | R2 570  | West Coast Truck and Trailer   | Fault finding and repair defective seat, CFG 23064 (B43)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45394   | 2021/06/22   | R1 794  | Waco Africa  | Supply and service of 2 toilets 13 times for June 2021 -Laingville   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy   |
| 45395   | 2021/06/22   | R2 925  | West Coast Truck and Trailer   | Fault finding and repair defective leak, CFG 28819 (D118).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45396   | 2021/06/22   |   | West Coast Truck and Trailer   | Fault finding and repair defective washer, CFG 18569 (R3).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45399   | 2021/06/22   |   | Coastal Tyre Services  | Rethread SBM own 4 re-tread tyres, CFG 3475 (M11).  Fault finding and repairs on defective faulty brake system, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45400   | 2021/06/22   |   | Vredenburg Brake, Clutch and Radiator Centre   | 10008 (R66). Fault finding and repair-Attend to leaking water hose: CFG 24533  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45420   | 2021/06/22   |   | Zestwerke  | (S100)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45421<br>45422  | 2021/06/22   |   | Zestwerke Willers Meganies   | Fault finding and repairs on defective bar, CFG 6101 (S88)  Fault finding and repair-Attend to defective brakes, CFG 16138   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45423   | 2021/06/22   |   | Willers Meganies Willers Meganies  | (S141) Fault finding and repairs on defective clutch, CFG 19666 (B8)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45427   | 2021/06/22   |   | Vredenburg Brake, Clutch and Radiator Centre   | Fault finding and repair front and rear brakes. CFG 12058 (S22)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45428   | 2021/06/22   |   | Vredenburg Brake. Clutch and Radiator Centre   | Fault finding and repairs-Adjust brakes and fit new master, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45429   | 2021/06/22   | R2 161  | Spannies   | 12300 (P5) Fault finding and repair to defective cutting bar, Saw V53.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 45430   | 2021/06/22   |   | Weskus Courier, Mechanical and Printing Services   | Fault finding and repair to defective wheel stud, CFG 38449.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45431   | 2021/06/22   | R5 304  | Truck Marine Centre  | Fault finding and repair to defective alternator, CFG 10117.   | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45432   | 2021/06/22   | R23 546   | Truck Marine Centre  | Fault finding and repair to defective start, CFG 18352.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45433   | 2021/06/22   | R2 090  | CJ Hydraulic Contractors   | Fault finding and repair to defective bracket, CFG 9824.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45434   | 2021/06/22   | R3 287  | CJ Hydraulic Contractors   | Fault finding and repair to defective clamps, CFG 29498.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45436   | 2021/06/22   | R8 918  | CPI West Coast   | Repair front discs and shocks. CFG 31306 (V69)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45438   | 2021/06/22   | R7 307  | Truck Marine Centre  | Fault finding and repair to defective thermostat, CFG 21728.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45439   | 2021/06/22   | R5 414  | Truck Marine Centre  | Fault finding and repair to defective pads, CFG 32437.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45442   | 2021/06/22   |   | Truck Marine Centre  | Fault finding and repairs to defective gears, CFG 33317 (D121)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45443   | 2021/06/22   |   | Truck Marine Centre  | Fault finding and repairs-COF, CFG 9824 (P223)  Fault finding and repairs to defective cutting blades, Scag Zero   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45444   | 2021/06/22   |   | Spannies   | Turn Mower (P267) Fault finding and repairs to defective hub seal, CFG 32512   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45445<br>45447  | 2021/06/22   |   | JHJ Hydraulics  CPI West Coast   | (P267) Fault finding and repairs. Attend to faulty steering and noise on   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45448   | 2021/06/22   |   | Ceeto Marine and Field Services  | prop shaft, CFG 23346 (D128) Fault finding and repairs. Attend to defective brakes, CFG 32339  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45449   | 2021/06/22   |   | Ceeto Marine and Field Services  | (S146) Fault finding and repairs. Attend to defective dump valve, CFG  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|   |  |   |  | 38449 (D137)   | the Municipal Supply Chain Management Policy   |
| 45454   | 2021/06/22   | R8 056  | Coastal Tyre Services  | Repair and re-tread tyres for CFG 28819 (D118)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45454<br>45455  | 2021/06/22   |   | Coastal Tyre Services  Coastal Tyre Services   | Repair and re-tread tyres for CFG 28819 (D118)  Rethread SBM own four tyre and repair with Job on CFG 3824   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
|   |  | R8 424  |  |  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45455   | 2021/06/22   | R8 424<br>R5 348  | Coastal Tyre Services  | Rethread SBM own four tyre and repair with Job on CFG 3824   | the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chair Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(i) of  |
| 45455<br>45456  | 2021/06/22<br>2021/06/22   | R8 424<br>R5 348<br>R31 336   | Coastal Tyre Services  Coastal Tyre Services   | Rethread SBM own four tyre and repair with Job on CFG 3824 Rethread own four tyre re-tread on CFG 22397  | the Municipal Supolv Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy   |
| 45455<br>45456<br>45472   | 2021/06/22<br>2021/06/22<br>2021/06/23   | R8 424<br>R5 348<br>R31 336<br>R22 027  | Coastal Tyre Services  Coastal Tyre Services  GW Trautmann   | Rethread SBM own four tyre and repair with Job on CFG 3824  Rethread own four tyre re-tread on CFG 22397  Repair screw pump - Saldanha WWTW  | the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(viii) of<br>the Municipal Supoly Chain Management Policy  |
| 45455<br>45456<br>45472<br>45481  | 2021/06/22<br>2021/06/22<br>2021/06/23<br>2021/06/23   | R8 424<br>R5 348<br>R31 336<br>R22 027<br>R2 828  | Coastal Tyre Services  Coastal Tyre Services  GW Trautmann  Androoi Engineering Solutions  | Rethread SBM own four tyre and repair with Job on CFG 3824  Rethread own four tyre re-tread on CFG 22397  Repair screw pump - Saldanha WWTW  Fault finding and repair to defective Blower Mower (P68).   | the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supolv Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy   |
| 45455<br>45456<br>45472<br>45481<br>45482   | 2021/06/22<br>2021/06/22<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23   | R8 424<br>R5 348<br>R31 336<br>R22 027<br>R2 828<br>R5 556  | Coastal Tyre Services  Coastal Tyre Services  GW Trautmann  Androoi Engineering Solutions  Atlantic Field Services   | Rethread SBM own four tyre and repair with Job on CFG 3824  Rethread own four tyre re-tread on CFG 22397  Repair screw pump - Saldanha WWTW  Fault finding and repair to defective Blower Mower (P68).  Fault finding and repair to defective tail light, CFG 6101.  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vi) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy   |
| 45455<br>45456<br>45472<br>45481<br>45482<br>45483<br>45484<br>45496  | 2021/06/22<br>2021/06/22<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23   | R8 424<br>R5 348<br>R31 336<br>R22 027<br>R2 828<br>R5 556<br>R2 516  | Coastal Tyre Services  Coastal Tyre Services  GW Trautmann  Androol Engineering Solutions  Atlantic Field Services  Ceeto Marine and Field Services  Ceeto Marine and Field Services  Business Engineering   | Rethread SBM own four tyre and repair with Job on CFG 3824  Rethread own four tyre re-tread on CFG 22397  Repair screw pump - Saldanha WWTW  Fault finding and repair to defective Blower Mower (P68).  Fault finding and repair to defective tail light, CFG 6101.  Fault finding and repair to defective brakes, CFG 26867.  Fault finding and repair to defective power, CFG 26315.  Collaborator Support Agreement for June 2021.  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(v) of<br>the Municipal Supply Chain Management Policy   |
| 45455<br>45456<br>45472<br>45481<br>45482<br>45483<br>45484<br>45496<br>45500   | 2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23   | R8 424 R5 348 R31 336 R22 027 R2 828 R5 556 R2 516 R32 657  | Coastal Tyre Services  Coastal Tyre Services  GW Trautmann  Androol Engineering Solutions  Atlantic Field Services  Ceeto Marine and Field Services  Ceeto Marine and Field Services  Business Engineering  Ignite Advisory Services   | Rethread SBM own four tyre and repair with Job on CFG 3824  Rethread own four tyre re-tread on CFG 22397  Repair screw pump - Saldanha WWTW  Fault finding and repair to defective Blower Mower (P68).  Fault finding and repair to defective tail light, CFG 6101.  Fault finding and repair to defective brakes, CFG 26867.  Fault finding and repair to defective power, CFG 26315.  Collaborator Support Agreement for June 2021.  Drafting and Support with Departmental SDBIP  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for devi |
| 45455<br>45456<br>45472<br>45481<br>45482<br>45483<br>45484<br>45496<br>45500<br>45520  | 2021/06/22<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23<br>2021/06/23   | R8 424 R5 348 R31 336 R22 027 R2 828 R5 556 R2 516 R32 657 R96 503  | Coastal Tyre Services  Coastal Tyre Services  GW Trautmann  Androol Engineering Solutions  Atlantic Field Services  Ceeto Marine and Field Services  Ceeto Marine and Field Services  Business Engineering  Ignite Advisory Services  ACD Service Centire Vredenburg   | Rethread SBM own four tyre and repair with Job on CFG 3824  Rethread own four tyre re-tread on CFG 22397  Repair screw pump - Saldanha WWTW  Fault finding and repair to defective Blower Mower (P68).  Fault finding and repair to defective tail light, CFG 6101.  Fault finding and repair to defective brakes, CFG 26867.  Fault finding and repair to defective power, CFG 26315.  Collaborator Support Agreement for June 2021.  Drafting and Support with Departmental SDBIP  Fault finding and repair to defective clutch, CFG 28651.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of   |
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Fault finding and repair to defective billow, CFG 6101. Fault finding and repair to defective brakes, CFG 26867. Fault finding and repair to defective power, CFG 26315. Collaborator Support Agreement for June 2021. Drafting and Support with Departmental SDBIP Fault finding and repair to defective brakes, CFG 26861. Fault finding and repair to defective brakes, CFG 28227. Fault finding and repair to defective brakes, CFG 28227. Fault finding and repair to defective brakes, CFG 28227. Fault finding and repair to defective brakes, CFG 28244. Fault finding and repair to defective hard start, CFG 2564. Fault finding and repair to defective hard start, CFG 25601. Fault finding and repair to defective hard start, CFG 15001. Fault finding and repair to defective hard start, CFG 15001. Fault finding and repair to defective hard start, CFG 15788. Diesel for CFG 27924. Fault finding and repair to defective headlights, CFG 13191. Fault finding and repair to defective headlights, CFG 39748. Repair fault finding and repair to defective power, CFG 22447. Fault finding and repair to defective power, CFG 22447. Fault finding and repair to defective power, CFG 2981 (S110) Repairs on wheel bearing lights and rims, CFG 9981 (S110) Repairs on wheel bearing and mud guards, CFG 11696 (W178) Repair defective hydraulic hose leaking, CFG 5305 (R18)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is |
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Fault finding and repair to defective power, CFG 22447. Fault finding and repair to defective power, CFG 22447. Fault finding and repair to defective power, CFG 2981 (S110) Repair save lwheel bearing lights and rims, CFG 9881 (S110) Repair son wheel bearing and mud guards, CFG 11696 (W178) Repair defective hydraulic hose leaking, CFG 5305 (R18) Repair defective air leak on PTO system. 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| Order number  | Date Order issued  | Value of Deviation   | Awarded to:   | Description  | Deviation is in terms of:  |
|---|--|--|---|--|--|
| 45561   | 2021/06/23   |  | Coastal Tyre Services   | Supply re-tread tyres, CFG 17855.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45563   | 2021/06/23   |  | Bandkoro  | Puncture repair beyond repair and fit new tyre, CFG 5167.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45574   | 2021/06/23   | R3 680   | Bandkorp  | Fault finding and repair to defective exhaust leaking, CFG 6101.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45576   | 2021/06/23   | R2 829   | Bandkorp  | Fit new tyre. Puncture repair. CFG 32468 (S136)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 45577   | 2021/06/23   | R2 806   | Bandkorp  | Puncture repair. CFG 23154 (D40)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45581   | 2021/06/23   | R4 288   | Weskus Courier, Mechanical and Printing Services  | Repair alternator and battery. CFG 14610 (B38)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45583   | 2021/06/23   | R2 875   | Bandkorp  | Puncture repair. CFG 23261. (R80)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45589   | 2021/06/23   | R2 198   | West Coast Truck and Trailer  | Fault finding and repair to defective steps, CFG 6101.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45590   | 2021/06/23   | R9 990   | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair to defective hard start, CFG 28277.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45591   | 2021/06/23   | R4 102   | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair to defective faults, CFG 13191.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45592   | 2021/06/23   | R2 332   | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair to defective air couplings, CFG 28819.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45593   | 2021/06/23   | R4 432   | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair to defective filters, CFG 26605.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45594   | 2021/06/23   |  | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair to defective bearings, CFG 28819.   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45595   | 2021/06/23   |  | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair to defective starter, CFG 24948.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45596   | 2021/06/23   |  | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair to defective faults, CFG 18309.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45627<br>45628  | 2021/06/23   |  | Spannies  JL Auto Electrical  | Fault finding and repair to defective blades for Sprayer (P23).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45629   | 2021/06/23   |  | JL Auto Electrical  | Fault finding and repair to defective start, CFG 27495.  Fault finding and repair to defective lights, CFG 38018.  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45630   | 2021/06/23   |  | JL Auto Electrical  | Fault finding and repair to defective rights, Cr C 550 to.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45631   | 2021/06/23   |  | JL Auto Electrical  | Fault finding and repair to defective ignition, CFG 23381.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45632   | 2021/06/23   | R4 059   | JL Auto Electrical  | Fault finding and repair to defective hard start, Generator (E1).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 45633   | 2021/06/23   | R2 363   | JL Auto Electrical  | Fault finding and repair to defective battery, CFG 17027.  | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45634   | 2021/06/23   | R8 796   | JL Auto Electrical  | Fault finding and repair to defective hard start, Generator (D106).  | The Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45635   | 2021/06/23   | R2 452   | JL Auto Electrical  | Fault finding and repair to defective lights, CFG 24948.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45636   | 2021/06/23   | R7 238   | JL Auto Electrical  | Fault finding and repair to defective non start, CFG 16012.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45637   | 2021/06/23   | R4 561   | JL Auto Electrical  | Fault finding and repair to defective batteries, CFG 3288.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45638   | 2021/06/23   | R6 777   | JL Auto Electrical  | Fault finding and repair to defective non start, CFG 21966.  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45639   | 2021/06/23   | R2 095   | JL Auto Electrical  | Repair fit and charge batteries, CFG 19788 (R54)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45640   | 2021/06/23   | R4 150   | JHJ Hydraulics  | Repair coupling on suction pump, CFG 29716 (R69)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45642   | 2021/06/23   |  | CPI West Coast  | Repair front brakes. CFG 32359 (B27)   | the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45643   | 2021/06/23   |  | CPI West Coast  | Repair undercarriage and universal joint. CFG 29976 (S156)   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45644   | 2021/06/23   |  | CPI West Coast  | Repair starting problem. CFG 29976 (S156)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45645<br>45646  | 2021/06/23   |  | CPI West Coast  CJ Hydraulic Contractors  | Repair recon starter. CFG 23886 (D102)  Repair hydraulic leak. CFG 35222 (S7)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45647   | 2021/06/23   |  | CJ Hydraulic Contractors  | Repair high pressure hose. CFG 21496 (D111)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45656   | 2021/06/24   |  | Truck Marine Centre   | Fault finding and repair to defective cut out, CFG 3289.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45657   | 2021/06/24   | R2 568   | Weskus Courier, Mechanical and Printing Services  | Fault finding and repair to defective hard start, CFG 14537.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45661   | 2021/06/24   | R4 786   | Prinro Building and Steel Merchants   | Replace two damaged wooden window frames   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 45705   | 2021/06/24   | R2 392   | Truck Marine Centre   | Repair defective tail light. CFG 12300 (P5)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45706   | 2021/06/24   | R2 341   | JL Auto Electrical  | Repair faulty aircon, CFG 31607 (R85)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45707   | 2021/06/24   | R9 023   | Ceeto Marine and Field Services   | Replace suction control unit. CFG 29308 (D1)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45708   | 2021/06/24   | R5 680   | Ceeto Marine and Field Services   | Fit new fan belt. CFG 9649 (S6)  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy  |
| 45709   | 2021/06/24   | R2 264   | BSP Repair Centre   | Fault finding and repair to defective clutch, CFG 27495.   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45710   | 2021/06/24   |  | BSP Repair Centre   | Fault finding. Defective tip mechanism, CFG 21490 (W170).  Fault finding and attend to defective front bumper and fuel, CFG  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45711   | 2021/06/24   |  | Atlantic Field Services   | 14412 (R60).   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45712   | 2021/06/24   |  | Atlantic Field Services   | Fault finding and repair defective step, CFG 14412 (R60).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45713   | 2021/06/24   | R2 043   | Atlantic Field Services   | Fault finding and repair indicators, CFG 10248 (S152).   | the Municipal Supply Chain Management Policy   |
| 45714   | 2021/06/24   |  |   |  | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45715   | 2021/06/24   |  | ACD Service Centre Vredenburg  Alneri and Company   | Fault finding and repairs and COF. CFG 31394 (B52)  Renair defective hose reel. CFG 3039 (B18)   | Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45716   | 2021/06/24   | R2 212   | Alneri and Company  | Repair defective hose reel. CFG 3039 (B18)   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45716<br>45717  | 2021/06/24   | R2 212<br>R2 420   | Alneri and Company CJ Hydraulic Contractors   | Repair defective hose reel. CFG 3039 (B18) Repair high pressure hose. CFG 31394 (B52)  | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(viii) of  |
| 45716<br>45717<br>45718   |  | R2 212<br>R2 420<br>R8 327   | Alneri and Company  | Repair defective hose reel. CFG 3039 (B18)   | the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supply Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45717   | 2021/06/24<br>2021/06/24   | R2 212<br>R2 420<br>R8 327<br>R3 830   | Alneri and Company CJ Hydraulic Contractors CPI West Coast  | Repair defective hose reel. CFG 3039 (B18)  Repair high pressure hose. CFG 31394 (B52)  New tappet cover injector sear. CFG 27351 (B51)  | the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>the Municipal Supoly Chain Management Policy<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of<br>Permission is granted for deviation in terms of clause 36(1)(a)(vii) of  |
| 45717<br>45718  | 2021/06/24<br>2021/06/24<br>2021/06/24   | R2 212<br>R2 420<br>R8 327<br>R3 830<br>R2 887   | Alneri and Company CJ Hydraulic Contractors CPI West Coast HD Transmissions   | Repair defective hose reel. CFG 3039 (B18)  Repair high pressure hose. CFG 31394 (B52)  New tappet cover injector sear. CFG 27351 (B51)  Attend and repair to oil sweat and PTO. CFG 3039 (B18)  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of   |
| 45717<br>45718<br>45719   | 2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24   | R2 212<br>R2 420<br>R8 327<br>R3 830<br>R2 887   | Alheri and Company CJ Hydraulic Contractors CPI West Coast HD Transmissions Spannies  | Repair defective hose reel. CFG 3039 (B18)  Repair high pressure hose. CFG 31394 (B52)  New tappet cover injector sear. CFG 27351 (B51)  Attend and repair to oil sweat and PTO. CFG 3039 (B18)  Repairs on defective high pressure pump. CFG 31394 (B52)  Fault finding and repair, fit tanks and pump, CFG 14537 (D86).  Fault finding and attend to engine cut out for Vibromax Roller  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy  |
| 45717<br>45718<br>45719<br>45720  | 2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24   | R2 212<br>R2 420<br>R8 327<br>R3 830<br>R2 867<br>R3 811   | Alheri and Company  CJ Hydraulic Contractors  CPI West Coast  HD Transmissions  Spannies  West Coast Truck and Trailer  | Repair defective hose reel. CFG 3039 (B18)  Repair high pressure hose. CFG 31394 (B52)  New tappet cover injector sear. CFG 27351 (B51)  Attend and repair to oil sweat and PTO. CFG 3039 (B18)  Repairs on defective high pressure pump. CFG 31394 (B52)  Fault finding and repair, fit tanks and pump, CFG 14537 (D86).  Fault finding and attend to engine cut out for Vibromax Roller (W185).  Fault finding and repair water leak on high pressure pump. CFG  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy   |
| 45717<br>45718<br>45719<br>45720<br>45721   | 2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24   | R2 212<br>R2 420<br>R8 327<br>R3 830<br>R2 887<br>R3 811<br>R4 329   | Alheri and Company CJ Hydraulic Contractors CPI West Coast HD Transmissions Spannies West Coast Truck and Trailer West Coast Truck and Trailer  | Repair defective hose reel. CFG 3039 (B18)  Repair high pressure hose. CFG 31394 (B52)  New tappet cover injector sear. CFG 27351 (B51)  Attend and repair to oil sweat and PTO. CFG 3039 (B18)  Repairs on defective high pressure pump. CFG 31394 (B52)  Fault finding and repair, fit tanks and pump, CFG 14537 (D86).  Fault finding and attend to engine cut out for Vibromax Roller (W185).  | the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supoly Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vii) of Permission is granted for deviation in terms of clause 36(1)(a)(vi |
| 45717<br>45718<br>45719<br>45720<br>45721<br>45722  | 2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24   | R2 212 R2 420 R8 327 R3 830 R2 887 R3 811 R4 329 R2 423  | Alneri and Company CJ Hydraulic Contractors CPI West Coast HD Transmissions Spannies West Coast Truck and Trailer West Coast Truck and Trailer West Coast Truck and Trailer   | Repair defective hose reel. CFG 3039 (B18)  Repair high pressure hose. CFG 31394 (B52)  New tappet cover injector sear. CFG 27351 (B51)  Attend and repair to oil sweat and PTO. CFG 3039 (B18)  Repairs on defective high pressure pump. CFG 31394 (B52)  Fault finding and repair, fit tanks and pump, CFG 14537 (D86).  Fault finding and attend to engine cut out for Vibromax Roller (VV185).  Fault finding and attend to engine cut out for Vibromax Roller (VV185).  | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy   |
| 45717<br>45718<br>45719<br>45720<br>45721<br>45722<br>45723   | 2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24   | R2 212 R2 420 R8 327 R3 830 R2 887 R3 811 R4 329 R2 423 R2 904 R5 781  | Alneri and Company CJ Hydraulic Contractors CPI West Coast HD Transmissions Spannies West Coast Truck and Trailer  | Repair defective hose reel. CFG 3039 (B18)  Repair high pressure hose. CFG 31394 (B52)  New tappet cover injector sear. CFG 27351 (B51)  Attend and repair to oil sweat and PTO. CFG 3039 (B18)  Repairs on defective high pressure pump. CFG 31394 (B52)  Fault finding and repair, fit tanks and pump, CFG 14537 (D86).  Fault finding and attend to engine cut out for Vibromax Roller (W185).  Fault finding and repair water leak on high pressure pump, CFG 22397 (D117).  Fault finding and repair water leak, CFG 14345 (M25).   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy              |
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| 45717<br>45718<br>45719<br>45720<br>45721<br>45722<br>45723<br>45724<br>45725<br>45726<br>45727<br>45728<br>45729<br>45731  | 2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24<br>2021/06/24   | R2 212 R2 420 R8 327 R3 830 R2 887 R3 811 R4 329 R2 423 R2 904 R5 781 R2 466 R2 185 R4 336 R2 599 R2 144 R4 501 R2 167                             | Alheri and Company  CJ Hydraulic Contractors  CPI West Coast  HD Transmissions  Spannies  West Coast Truck and Trailer  Mest Coast Truck and Trailer  Alheri and Company  Atlantic Field Services     | Repair defective hose reel. CFG 3039 (B18)  Repair high pressure hose. CFG 31394 (B52)  New tappet cover injector sear. CFG 27351 (B51)  Attend and repair to oil sweat and PTO. CFG 3039 (B18)  Repairs on defective high pressure pump. CFG 31394 (B52)  Fault finding and repair, fit tanks and pump, CFG 31394 (B52)  Fault finding and attend to engine cut out for Vibromax Roller (W185).  Fault finding and repair water leak on high pressure pump. CFG 22397 (D117).  Fault finding and repair water leak, CFG 14345 (M25).  Fault finding and repair to defective wheels, CFG 2442.  Fault finding and repair to defective leaking pipe, CFG 28819.  Fault finding and repair to defective bearings, CFG 24273.  Fault finding and repair to defective wheel spitc tank. CFG 5835 (R7)  Fault finding and repair to defective wheel spitc tank. CFG 5835 (R7)  Fault finding and repair to defective non start , CFG 4192  Fault finding and repair to defective non start , CFG 4192  Fault finding and repair to defective non start , CFG 21728.   | the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy Permission i |
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| ## 4774   2021/0004   Re 980   Voldenburg Blass. Clasto and Realizary Centrus   Real through and response designed such through and surprise (CR) (2564 dBMs) and Real College (                 | Order number | Date Order issued | Value of Deviation | Awarded to:                                      | Description   | Deviation is in terms of:   |  |  |
|--|--------------|-------------------|--------------------|--|---|---|--|--|
| 2011/00/20   | 45745        | 2021/06/24        | R9 983             | Vredenburg Brake, Clutch and Radiator Centre     |   |   |  |  |
| April   Apri                   | 15710        |                   |                    | -  | ,   |   |  |  |
| 4574 22100024 19.3 Bill Years Connect National and Priving Senioria.  4574 22100024 19.3 Bill Years Connect National and Priving Senioria.  4574 22100024 19.3 Bill Years Connect National and Priving Senioria.  4575 22100024 19.3 Bill Years Connect National and Priving Senioria.  4575 22100024 19.3 Bill Years Connect National and Priving Senioria.  4575 22100024 19.3 Bill Years Connect National and Priving Senioria.  Fast finding and report in distriction related systems. (CF) 1500 (PI).  4575 22100024 19.3 Bill Years Connect National Priving Senioria.  Fast finding and report in distriction exhaust systems. (CF) 1500 (PI).  4575 22100024 19.3 Bill Connect Marked and Fast Senioria.  Fast finding and report in distriction between CFO, 2023 (FS).  4575 22100024 19.3 Bill Connect Marked and Fast Senioria.  Fast finding and report in distriction between CFO, 2023 (FS).  4576 22100024 19.3 Bill Connect Marked and Fast Senioria.  Fast finding and report in distriction between CFO, 2023 (FS).  4577 22100024 19.3 Bill Connect Marked and Fast Senioria.  Fast finding and report indication between CFO, 2023 (FS).  4578 22100024 19.3 Bill Connect Marked and Fast Senioria.  Fast finding and report in distriction between CFO, 2023 (FS).  4579 22100024 19.3 Bill Connect Marked and Fast Senioria.  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report indication between CFO, 2023 (FS).  Fast finding and report                  |              |                   |                    |  |   | the Municipal Supply Chain Management Policy                          |  |  |
| Auto-Control   Auto                   |              |                   |                    |  |   | the Municipal Supply Chain Management Policy                          |  |  |
| 4971 20000064 RS 571 Wester Magnetes Control. Mechanisms and Prefet Services Fast Ending Replace from discussion (Linguis Mechanisms and prefet Services) Fast Ending Replace from discussion (Linguis Mechanisms and Prefet Services) Fast Ending Replace from discussion (Linguis Mechanisms and Prefet Services) Fast Ending Replace from discussion (Linguis Mechanisms and Prefet Services) Fast Ending Replace from discussion (Linguis Mechanisms and Prefet Services) Fast Ending Replace from discussion (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defective between (Linguis Mechanisms and Prefet Services) Fast Ending and repear defectiv                 |              |                   |                    |  |   | the Municipal Supply Chain Management Policy                          |  |  |
| 46772 22100624 PLS 77 Week Color Memory and Park Services Fall finding Replace from the past PCR, 2021 (Services In Past Finding American Services In Past Finding American Services In Past Finding American Services In Past Finding and repear defective between CPT 2021 (Services In Past Finding American Services In Past Finding and repear defective between CPT 2021 (Services In Past Finding American Services In                  |              |                   |                    |  |   | the Municipal Supply Chain Management Policy                          |  |  |
| 4573 20100024 R3 640 Comes Marine and Paid Services Fast Indiring and regar and referred battery, CPC 2010 6504 R5 20100024 R2 201 000024 R2 2                 | 45751        | 2021/06/24        | R3 571             | Weskus Courier, Mechanical and Printing Services | Fault finding and repair to defective exhaust system, CFG 16334.  | the Municipal Supply Chain Management Policy                          |  |  |
| 46734 20110024 PR 20 Ceels Marrier and Freed Services Fast finding and repair engine clean area (F222 (15 144)) (and 4 144) (and 4 144) (but the finding and repair depair depair clean area (F222 (15 144)) (but the finding and repair and repair depair depairs (F222 (15 144)) (but the finding and repair and repair depairs (F222 (15 144)) (but the finding and repair and repairs of defended by the finding and repairs and repairs of defended by the finding and repairs and repairs of defended by the finding and repairs defended by the finding                  |              |                   |                    |  |   | the Municipal Supply Chain Management Policy                          |  |  |
| 4576 2016604 R 34 90 CPV IN 95 Cente Warre and Fact Services  Fault finding and regars and allow. CPG 376 (1916)  45777 2016604 R 2 770 Cente Marre and Fact Services  Fault finding and regars had starting. CPG 7864 (8129).  45788 20166024 R 2 780 Alterior Fact Services  Fault finding and regars had starting. CPG 7864 (8129).  45780 20166024 R 2 850 Cente Marre and Fact Services  Fault finding and regars describe tracking. CPG 7864 (8129).  45781 20166024 R 2 850 Cente Marre and Fact Services  Fault finding and regars describe tracking. CPG 7864 (8129).  45784 20166024 R 2 850 Cente Marre and Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45784 20166024 R 2 850 Cente Marre and Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45784 20166024 R 2 850 Cente Marre and Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45784 20166024 R 2 850 Cente Marre and Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45785 20166024 R 2 850 Cente Marre and Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45796 20166024 R 2 130 Alterior End Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45797 20166024 R 2 130 Alterior End Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45797 20166024 R 2 131 Alterior Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45797 20166024 R 2 137 Alterior Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45797 20166024 R 2 137 Alterior Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45797 20166024 R 2 137 Alterior Fact Services  Fault finding and regars describe tracking via Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45797 20166024 R 2 137 Alterior Fact Services  Fault finding and regars describe tracking. CPG 7874 (8129).  45798 20166024 R 2 137 Alterior Fact Services  Fault finding and regars describe trackin                 | 45753        | 2021/06/24        | R3 646             | Ceeto Marine and Field Services                  | Fault finding and repair defective battery, CFG 32337 (S144).   | the Municipal Supply Chain Management Policy                          |  |  |
| Ref  | 45754        | 2021/06/24        | R7 876             | Ceeto Marine and Field Services                  |   | the Municipal Supply Chain Management Policy                          |  |  |
| 4576 221 (10024 R2 507 CHE Wast Coast 1 Truck and Trible or Windows (100 Final Management Place) 45780 2021 (10024 R2 507 CHE Wast Coast 1 Truck and Trible or Windows (100 Final Management Place) 45783 2021 (10024 R2 507 CHE Wast Coast 1 Truck and Trible or Windows (100 Final Management Place) 45785 2021 (10024 R2 500 CHE Wast Coast 1 Truck and Trible Reviews (100 Final Management Place) 45786 2021 (10024 R2 500 CHE Wast Coast Truck and Trible Reviews (100 Final Management Place) 45786 2021 (10024 R2 500 CHE Wast Coast Truck and Trible Reviews (100 Final Management Place) 45786 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45786 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45786 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45786 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45786 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45786 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45787 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45788 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45788 2021 (10024 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45789 2021 (10025 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45780 2021 (10022 R2 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45780 2021 (10022 R2 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45780 2021 (10022 R2 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45780 2021 (10022 R2 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45780 2021 (10022 R2 R2 125) (West Coast Truck and Trible Reviews (100 Final Management Place) 45780 2021 (10022 R2 R2 125) (West Coast Truck and Trible Reviews (100 F                 | 45756        | 2021/06/24        | R3 439             | CPI West Coast                                   |   | the Municipal Supply Chain Management Policy                          |  |  |
| AP760  | 45757        | 2021/06/24        | R2 750             | Ceeto Marine and Field Services                  | Fault finding and repair hard starting, CFG 7854 (S129).  | the Municipal Supply Chain Management Policy                          |  |  |
| April  | 45758        | 2021/06/24        | R2 587             | Atlantic Field Services                          | Fault finding and repair to defective tips, CFG 32511.  | the Municipal Supply Chain Management Policy                          |  |  |
| ASTRONOM   Process   Control                   | 45760        | 2021/06/24        | R2 507             | CPI West Coast                                   | Fault finding and repair defective brakes, CFG 27193 (R70).   | the Municipal Supply Chain Management Policy                          |  |  |
| 45766 2021/06/24 R2 125 West Coast Truck and Trailer  All Ander David Starting, CPC 20246 (843). Permission is granted for deviation in terms of clause 36(1)(a)(w) of 45766 2021/06/24 R2 125 West Coast Truck and Trailer  Ander David Starting, CPC 20246 (843). Permission is granted for deviation in terms of clause 36(1)(a)(w) of 45767 2021/06/24 R3 125 West Coast Truck and Trailer  Ander David Starting, CPC 20246 (843). Permission is granted for deviation in terms of clause 36(1)(a)(w) of 45768 2021/06/24 R3 250 SSP Repair Centre  Fault finding and repair water pape, CPC 19417 (R40). Permission is granted for deviation in terms of clause 36(1)(a)(w) of 45767 2021/06/25 R3 404 Total Langebana  Deset for CPG 21728 (S122) Permission is granted for deviation in terms of clause 36(1)(a)(w) of 45766 2021/06/25 R3 404 Total Langebana  Deset for CPG 21728 (S122) Permission is granted for deviation in terms of clause 36(1)(a)(w) of 45766 2021/06/28 R1 83 47 AR Jones Engineering  Rapico 4 inch line staries steel pipe  Replace 4 inch line sta                 | 45763        | 2021/06/24        | R9 938             | Ceeto Marine and Field Services                  | Fault finding and repair defective brakes, CFG 35461 (M16).   | the Municipal Supply Chain Management Policy                          |  |  |
| Afford in Anitotic Park Sales West Coast Truck and Trailer  45766  2021/06/24  R2 120 West Coast Truck and Trailer  Fault finding. Anitotic trailer by any and isdader step CPG 2020/27(277).  45767  2021/06/24  R3 250 SSP Repair Centre  Fault finding and repair water pipe. CPG 1941/2 (R80).  Fault finding and repair water pipe. CPG 1944/7 (R80).  Permission is granted for deviation in terms of clause 36(1)(a)(w) of the Municipal Supply Chain Ministerion in Spring of the Municipal Su                 | 45764        | 2021/06/24        | R2 686             | Ceeto Marine and Field Services                  |   | the Municipal Supply Chain Management Policy                          |  |  |
| ## 45766   2021/06/24   R2 125   West Coast Truck and Trailer   Part finding and replace accelerator in legans, CFG 14412 (R60).   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of deviction of the part finding and replace accelerator in lengal, CFG 14412 (R60).   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of deviction of the part finding and replace accelerator in lengal, CFG 14412 (R60).   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1)(a)(v) of the Mancipolic Supple, Chain Management Policy   Permission is granted for deviction in terms of clause \$5(1) | 45765        | 2021/06/24        | R3 838             | West Coast Truck and Trailer                     | Attend to hard starting, CFG 23064 (B43).   |   |  |  |
| 45767   2021/06/24   R4 137   Attentic Field Senrices   Fault finding and replace accelerator linkage, CFG 14412 (R60)   Permission is grated for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy of the Municipal Supply Chain Man                   | 45766        | 2021/06/24        | R2 125             | West Coast Truck and Trailer                     |   |   |  |  |
| 45777 2021/06/25 R1 506 CWL Baard Auto Diesel for CFG 6095 (580). Permission is granted for deviation is terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy (147) of the Municipal Supply                 | 45767        | 2021/06/24        | R4 137             | Atlantic Field Services                          | Fault finding and replace accelerator linkage, CFG 14412 (R60).   |   |  |  |
| 45777  | 45768        | 2021/06/24        | R3 250             | BSP Repair Centre                                | Fault finding and repair water pipe, CFG 19047 (B40).   |   |  |  |
| 4578 2021/06/25 R3 04 Total Langebaan Diesel for CFG 608 (S80). Hemission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy of the Municipal Supply Chain Management Pol                 | 45777        | 2021/06/25        | R1 596             | CWL Baard Auto                                   | Diesel for CFG 21728 (S121)   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| 45792 2021/06/28 R4 573 Club Mykonos Agency fees for May 2021 he Municipal Supply Chain Management Policy 45801 2021/06/29 R44 06 Saldanha Rewinding and Services Repairs to RAS submensible pump - Vredenburg WWTW Permission is granted for devisition in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 45805 2021/06/29 R1 449 Total Langebasan Diesel for CFG 32437 Permission is granted for devisition in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 45809 2021/06/29 R78 890 Cape Armature Winders Emergency repair to critical water pump station at booster pump Permission is granted for devisition in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy 45809 2021/07/09 R1 566 Bytes Document Solutions Particle Supply Chain Management Policy 466 2021/07/09 R4 564 ABB South Africa Additional work on breakers at Uitspan. 477 4021/07/14 R8 182 Road to Race Sandton Sandtation of buildings in Vendenburg (Town Engineers Office, Administration and SMO Mices). 488 502 2021/07/21 R2 2021/07/22 R3 2021/07/23 R3 2021/07/23 R3 2021/07/23 R3 2021/07/24 R3 2021/07/25 R3 2021/07/25 R3 2021/07/25 R3 2021/07/28 R3 2021/07                 | 45778        | 2021/06/25        | R3 046             | Total Langebaan                                  | Diesel for CFG 6095 (S80).  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| 45801 2021/06/29 R40 406 Saldanha Rewinding and Services Repairs to RAS submersible pump - Vredenburg WWTW Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supply Chain Management Policy Parisson is granted for deviation in terms of clause 36(1/(a)(i) of the Municipal Supp                 | 45786        | 2021/06/28        | R18 347            | AR Jones Engineering                             | Replace 4 inch line stainless steel pipe  |   |  |  |
| 45801 2021/06/29 R4 40 406 Saldarha Revinding and Services Repairs to RAS submersible pump - Vredenburg WWTW Heating Subput Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(1/(a)(i) of the Minicipal Subpyt Chain Management Policy Permission is granted for deviation in terms of clause 36(                 | 45792        | 2021/06/28        | R4 573             | Club Mykonos                                     | Agency fees for May 2021  |   |  |  |
| 45805 2021/06/29 R1 443 Total Langebaan Diesel for CFG 32437 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Data storage (R3 726)  45809 2021/07/28 R3 83 Cape Armature Winders Energency repair to critical water pump station at booster pump Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Data storage (R3 726)  N/A Various R3 026 240 Alexander Forbes  Diesel for CFG 32437 Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy of the Municipal Supply Chain M                 | 45801        | 2021/06/29        | R40 406            | Saldanha Rewinding and Services                  | Repairs to RAS submersible pump - Vredenburg WWTW   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of |  |  |
| 45809 201/07/29 R78 890 Cape Armature Winders Emergency repair to critical water pump station at booster pump Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain                 | 45805        | 2021/06/29        | R1 443             | Total Langebaan                                  | Diesel for CFG 32437  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| 201/07/09 R1566 Bytes Document Solutions Printing Billing charges for the month of June 2021 for various offices Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Data storage (R3 726)  N/A Various R3 20240 Alexander Forbes  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Data storage (R3 726)  Software Support (R9 936) and iComply (R6 955.20) User Fees  For Various (R1 726) Data storage (R3 726)  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Data storage (R3 7                 | 45809        | 2021/06/29        | R78 890            | Cape Armature Winders                            |   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of |  |  |
| 46 2021/07/19 R4 6564 ABB South Africa Additional work on breakers at Uitspan.  1 2021/07/14 R8 182 Road to Race Sandton Sandtation of buildings in Vredenburg (Town Engineers Office, Administration and SCM Offices).  2 2021/07/14 R2 629 Road to Race Sandton Sandtation of buildings in Vredenburg (Town Engineers Office, Administration and SCM Offices).  5 11, 12 2021/07/21 R2 015 EDK Besigheidsmaspiene Copy charges for the month of March 2021 for various offices  6, 7 2021/07/21 R1 820 EDK Besigheidsmaspiene Copy charges for the month of May 2021 for various offices  8, 9, 10 2021/07/21 R1 860 EDK Besigheidsmaspiene Copy charges for the month of May 2021 for various offices  SDBIP User (R14 7790.80), Individual Performance Management Policy  9 2021/07/28 R35 397 Ignite Advisory Services SDBIP User (R14 7790.80), Individual Performance Management Policy  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees Software Support (R9 936) and iComply (R6 955.20) User Fees Software Support (R9 936) and iComply (R6 955.20) User Fees Fertiles in items of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause                 | 37           | 2021/07/09        | R1 566             | Bytes Document Solutions                         | Printing Billing charges for the month of June 2021 for various   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| 1 2021/07/14 R8 182 Road to Race Sandton Sandtation of buildings in Vredenburg (Town Engineers Office, Administration and SCM Offices). 2 2021/07/14 R2 629 Road to Race Sandton Sandtation of buildings in Vredenburg (Town Engineers Office, Administration and SCM Offices). 5 11, 12 2021/07/21 R2 015 EDK Besigheidsmaspiene Copy charges for the month of March 2021 for various offices 6, 7 2021/07/21 R1 232 EDK Besigheidsmaspiene Copy charges for the month of May 2021 for various offices 8, 9, 10 2021/07/21 R1 860 EDK Besigheidsmaspiene Copy charges for the month of June 2021 for various offices 9 2021/07/21 R1 860 EDK Besigheidsmaspiene Copy charges for the month of June 2021 for various offices SDBIP User (R14 7790.80), Individual Performance Management Policy Data storage (R3 726) SDBIP User (R14 7790.80), Individual Performance Management Folicy Data storage (R3 726) SDBIP User (R14 7790.80), Individual Performance Management Folicy Data storage (R3 726) SDBIP User (R14 7790.80), Individual Performance Management Folicy Data storage (R3 726) SDBIP User (R14 7790.80), Individual Performance Management Folicy Data storage (R3 726) SDBIP User (R14 7790.80), Individual Performance Management Folicy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Data storage (R3 726) SDBIP User (R14 7790.80), Individual Performance Management Folicy Data storage (R3 726) SDBIP User (R14 7790.80), Individual Performance Management Folicy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Munici                 | 46           | 2021/07/09        | R46 564            | ABB South Africa                                 |   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| 2 2021/07/14 R2 629 Road to Race Sandton Sandtation of buildings in Vredenburg (Town Engineers Office, Administration and SCM Offices).  5, 11, 12 2021/07/21 R2 015 EDK Besigheidsmaspiene Copy charges for the month of March 2021 for various offices  6, 7 2021/07/21 R1 232 EDK Besigheidsmaspiene Copy charges for the month of May 2021 for various offices  8, 9, 10 2021/07/21 R1 80 EDK Besigheidsmaspiene Copy charges for the month of June 2021 for various offices  SDBIP User (R14 7790.80), Individual Performance Management Policy  SDBIP User (R14 7790.80), Individual Performance Management Policy  Software Support (R9 395) and iComply (R6 955.20) User Fees for June 2021  Data storage (R3 726)  N/A Various R3 026 240 Alexander Forbes  Sandtation of buildings in Vredenburg (Town Engineers Office, Administration and SCM Offices).  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of c                 | 1            | 2021/07/14        | R8 182             | Road to Race Sandton                             | Sanitation of buildings in Vredenburg (Town Engineers Office,<br>Administration and SCM Offices).   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of |  |  |
| 5, 11, 12 2021/07/21 R2 05 EDK Besigheidsmasjiene Copy charges for the month of March 2021 for various offices 6, 7 2021/07/21 R1 232 EDK Besigheidsmasjiene Copy charges for the month of May 2021 for various offices 8, 9, 10 2021/07/21 R1 860 EDK Besigheidsmasjiene Copy charges for the month of June 2021 for various offices 9 2021/07/28 R3 63 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for April 2021 Data storage (R3 726) SDBP User (R14 7790.80), Individual Performance Management Policy Data storage (R3 726) SDBP User (R14 7790.80), Individual Performance Management Policy Data storage (R3 726) SDBP User (R14 7790.80), Individual Performance Management Policy Data storage (R3 726) SDBP User (R14 7790.80), Individual Performance Management Policy Data storage (R3 726) SDBP User (R14 7790.80), Individual Performance Management Policy Data storage (R3 726) SDBP User (R14 7790.80), Individual Performance Management Policy Data storage (R3 726) SDBP User (R14 7790.80), Individual Performance Management Policy Data storage (R3 726) Data storage (R3 726) Data storage (R3 726) Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021 Data storage (R3 726) Data storage (R3 726) Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021 Data storage (R3 726) Data storage (R3 72                 | 2            | 2021/07/14        | R2 629             | Road to Race Sandton                             | Sanitation of buildings in Vredenburg (Town Engineers Office,   | Permission is granted for deviation in terms of clause 36(1)(a)(i) of |  |  |
| 6, 7 2021/07/21 R1 232 EDK Besigheidsmasjiene Copy charges for the month of May 2021 for various offices  8, 9, 10 2021/07/21 R1 860 EDK Besigheidsmasjiene Copy charges for the month of June 2021 for various offices  9 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for April 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for April 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for April 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021  10 20 20 20 20 20 20 20 20 20 20 20 20 20   | 5, 11, 12    | 2021/07/21        | R2 015             | EDK Besigheidsmasjiene                           |   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| 8, 9, 10 2021/07/21 R1 860 EDK Besigheidsmasjiene Copy charges for the month of June 2021 for various offices  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Data storage (R3 726)  SDBP User (R14 7790.80), Individual Performance Management Policy  Data storage (R3 726)  SDBP User (R14 7790.80), Individual Performance Management Policy  Data storage (R3 726)  SDBP User (R14 7790.80), Individual Performance Management Policy  Data storage (R3 726)  SDBP User (R14 7790.80), Individual Performance Management Policy  Data storage (R3 726)  SDBP User (R14 7790.80), Individual Performance Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Ch                 | 6, 7         | 2021/07/21        | R1 232             | EDK Besigheidsmasjiene                           | Copy charges for the month of May 2021 for various offices  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| 9 2021/07/28 R35 397 Ignite Advisory Services Software Support (R9 39 36) and iComply (R6 955.20) User Fees for April 2021 Data storage (R3 726) SDBIP User (R14 7790.80), Individual Performance Management Policy of the Municipal Supply Chain Management Policy of the Mun                 | 8, 9, 10     | 2021/07/21        | R1 860             | EDK Besigheidsmasjiene                           | Copy charges for the month of June 2021 for various offices   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| SDBIP User (R14 779.80), Individual Performance Management Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021 Data storage (R3 726) N/A Various R3 026 240 Alexander Forbes Significantly Supply Chain Management Policy Significant Supply Chain Management Supply Chain Man                 | 9            | 2021/07/28        | R35 397            | Ignite Advisory Services                         | Software Support (R9 936) and iComply (R6 955.20) User Fees for April 2021  | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |
| N/A Various R3 026 240 Alexander Forbes Group life Insurance cover for the period from 01 December 2020 Permission is granted for deviation in terms of clause 36(1)(a)(v) of to 30 June 2021  N/A N/A Per Parts Alexander Forbes Group life Insurance cover for the period from 01 July 2021 for Permission is granted for deviation in terms of clause 36(1)(a)(v) of to 30 June 2021  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy  Permission is granted for deviation in terms                  | 10           | 2021/07/28        | R35 397            | Ignite Advisory Services                         | SDBIP User (R14 7790.80), Individual Performance Management<br>Software Support (R9 936) and iComply (R6 955.20) User Fees<br>for June 2021 |   |  |  |
| N/A Per Pate Alexander Earlies Group life Insurance cover for the period from 01 July 2021 for Permission is granted for deviation in terms of clause 36(1)(a)(v) of   | N/A          | Various           | R3 026 240         | Alexander Forbes                                 | Group life Insurance cover for the period from 01 December 2020   |   |  |  |
|  | N/A          | N/A               | Per Rates          | Alexander Forbes                                 | Group life Insurance cover for the period from 01 July 2021 for   | Permission is granted for deviation in terms of clause 36(1)(a)(v) of |  |  |

Total R 27 169 289

| Figures in Rand   | Original<br>Budget         | Budget<br>Adjustments<br>(i.t.o S28 and S31 of<br>the MFMA) | Final<br>Adjustments<br>Budget | Shifting of Funds<br>(i.t.o. Council<br>approved policy) | Virements<br>(i.t.o. Council<br>approved policy) | Final Budget               | Actual<br>Outcome          | Unauthorised<br>Expenditure | Variance                    | Actual<br>outcome<br>as % of<br>Final Budget | Actual outcome<br>as<br>% of Original<br>Budget |
|---|----------------------------|---|--------------------------------|--|--|----------------------------|----------------------------|-----------------------------|-----------------------------|--|---|
| Revenue   |                            |   |                                |  |  |                            |                            |                             |                             |  |   |
|   |                            |   |                                |  |  |                            |                            |                             |                             |  |   |
| Property rates Service charges                                | 241 301 122<br>703 516 112 | 2 075 690<br>(31 308 586)                                   | 243 376 812<br>672 207 526     | -  |  | 243 376 812<br>672 207 526 | 244 188 395<br>668 290 342 |                             | 811 583<br>(3 917 184)      | 100%<br>99%                                  | 101%<br>95%                                     |
| Investment revenue  | 52 894 528                 | (21 272 015)  | 31 622 513                     |  |  | 31 622 513                 | 29 330 602                 |                             | (2 291 911)                 | 93%  | 55%   |
| Transfers recognised - operational                            | 122 633 549                | 34 373 989  | 157 007 538                    | -  | -  | 157 007 538                | 125 086 041                | -                           | (31 921 497)                | 80%  | 102%  |
| Other own revenue   | 81 995 659                 | (17 760 134)  | 64 235 525                     | -  | -  | 64 235 525                 | 74 581 127                 | -                           | 10 345 602                  | 116%   | 91%   |
| Total revenue (excluding capital transfers and contributions) | 1 202 340 970              | (33 891 056)  | 1 168 449 914                  | -  |  | 1 168 449 914              | 1 141 476 507              | -                           | (26 973 407)                | 98%  | 95%   |
| Expenditure   |                            |   |                                |  |  |                            |                            |                             |                             |  |   |
| Employee costs  | 443 328 564                | (17 029 397)  | 426 299 167                    |  | -  | 426 299 167                | 412 257 695                | -                           | (14 041 472)                | 97%  | 93%   |
| Remuneration of councillors                                   | 14 044 829                 | (499 994)   | 13 544 835                     | -  | -  | 13 544 835                 | 12 306 783                 | -                           | (1 238 052)                 | 91%  | 88%   |
| Impairment of assets  | 50 106 923                 | 12 441 753  | 62 548 676                     | -  | -  | 62 548 676                 | 45 466 492                 | -                           | (17 082 184)                | 73%  | 91%   |
| Depreciation and amortisation                                 | 140 308 440                |   | 140 308 440                    | -  | -  | 140 308 440                | 146 655 983                | -                           | 6 347 543                   | 105%   | 105%  |
| Finance charges   | 26 956 462                 | (7 005 388)   | 19 951 074                     | -  | -  | 19 951 074                 | 12 336 200                 | -                           | (7 614 874)                 | 62%  | 46%   |
| Materials and Bulk purchases                                  | 388 706 182                | (26 391 585)  | 362 314 597                    | -  | (656 720)  | 361 657 877                | 356 647 340                | -                           | (5 010 537)                 | 99%  | 92%   |
| Transfers and Grants Other expenditure                        | 6 210 420<br>195 119 794   | 291 701<br>(2 305 040)                                      | 6 502 121<br>192 814 754       | -  | 172 000<br>484 720                               | 6 674 121<br>193 299 474   | 3 052 918<br>120 233 156   | :                           | (3 621 203)<br>(73 066 318) | 46%<br>62%                                   | 49%<br>62%                                      |
| Total expenditure   | 1 264 781 614              | (40 497 950)  | 1 224 283 664                  |  |  | 1 224 283 664              | 1 108 956 567              |                             | (115 327 097)               | 91%  | 88%   |
|   |                            |   |                                |  |  |                            |                            |                             |                             |  |   |
| Total revenue (excluding capital transfers and contributions) | 1 202 340 970              | (33 891 056)  | 1 168 449 914                  | -  | -  | 1 168 449 914              | 1 141 476 507              | -                           | (26 973 407)                | 98%  | 95%   |
| Total expenditure   | 1 264 781 614              | (40 497 950)  | 1 224 283 664                  | -  | -  | 1 224 283 664              | 1 108 956 567              | -                           | (115 327 097)               | 91%  | 88%   |
| Surplus / (Deficit)   | (62 440 644)               |   | (55 833 750)                   | -  | -  | (55 833 750)               | 32 519 940                 | -                           | 88 353 690                  |  |   |
| Transfers recognised - capital                                | 54 432 450                 | 9 553 345   | 63 985 795                     | -  | -  | 63 985 795                 | 53 307 785                 |                             | (10 678 010)                | 83%  | 98%   |
| Contributed assets  | -                          | -   | -                              | -  | -  | -                          | -                          |                             | •                           |  | 0%  |
| Surplus / (Deficit) after capital transfers and contributions | (8 008 194)                | 16 160 239  | 8 152 045                      | -  |  | 8 152 045                  | 85 827 725                 | -                           | 77 675 680                  | 1053%  | -1072%  |
| (Loss)/Gain on disposal of assets                             | -                          | -   |                                |  |  | -                          | (3 298 813)                |                             | (3 298 813)                 | 100%   | 100%  |
| (Loss)/gain on foreign exchange                               | -                          | -   | -                              | -  | -  | -                          | 16 117                     | -                           | 16 117                      | 100%   | 100%  |
| Fair value Adjustments  | -                          |   | -                              | -  |  | -                          | 1 071 650                  | -                           | 1 071 650                   | 100%   | 100%  |
| Actuarial Gains and Losses                                    | -                          | -   | -                              | -  | -  | -                          | (5 456 262)                | -                           | (5 456 262)                 | 100%   | 100%  |
| Gain on reversal of provision                                 | -                          | -   | -                              | -  | -  | -                          | 416 985                    | -                           | 416 985                     | 100%   | 100%  |
|   |                            | -   | -                              | •  | -  | •                          | (7 250 323)                | -                           | (7 250 323)                 | 100%   | 100%  |
| Surplus / (Deficit) for the year                              | (8 008 194)                | 16 160 239  | 8 152 045                      | -  | -  | 8 152 045                  | 78 577 402                 | -                           | 70 425 357                  | 964%   | -981%   |
| Capital Expenditure and fund sources                          |                            |   |                                |  |  |                            |                            |                             |                             |  |   |
| Total Capital Expenditure                                     | 260 197 540                | 58 163 352  | 318 360 892                    | -  | -  | 318 360 892                | 221 551 058                | -                           | (96 809 834)                | 70%  | 85%   |
| Transfers recognised - capital                                | 54 432 450                 | 9 553 344   | 63 985 794                     | -  | -  | 63 985 794                 | 27 093 912                 | -                           | (36 891 882)                | 42%  | 50%   |
| Public contributions and donations                            |                            |   |                                | -  | -  |                            | 23 336 747                 | -                           | 23 336 747                  |  |   |
| Borrowings  | 71 301 058                 | (68 969 515)  | 2 331 543                      | •  | •  | 2 331 543                  | 2 331 543                  | -                           | (02.254.600)                | 100%   | 3%  |
| Internally generated funds                                    | 134 464 032                | 117 579 523   | 252 043 555                    | -  | -  | 252 043 555                | 168 788 856                | -                           | (83 254 699)                | 67%  | 126%  |
| Cash flows  |                            |   |                                |  |  |                            |                            |                             |                             |  |   |
| Net cash from (used) operating                                | 145 543 456                | 3 209 304   | 148 752 760                    | -  | -  | 148 752 760                | 210 307 646                | -                           | 61 554 886                  | 141%   | 144%  |
| Net cash from (used) investing                                | (188 474 715)              | (43 756 348)  | (232 231 063)                  |  | -  | (232 231 063)              | (278 009 128)              | -                           | (45 778 065)                | 120%   | 148%  |
| Net cash from (used) financing                                | 47 437 183                 | (59 590 530)  | (12 153 347)                   | -  | -  | (12 153 347)               | (12 424 410)               |                             | (271 063)                   | 102%   | -26%  |
| Net increase / (decrease) in cash and cash equivalents        | 4 505 924                  | (100 137 574)   | (95 631 650)                   |  |  | (95 631 650)               | (80 125 892)               |                             | 15 505 758                  | 84%  | -1778%  |
| Cash and cash equivalents at the beginning of the year        | 77 498 878                 | 107 834 039   | 185 332 917                    | -  |  | 185 332 917                | 185 332 917                |                             | -                           | 100%   | 239%  |
| Cash and cash equivalents at year end                         | 82 004 802                 | 7 696 465   | 89 701 267                     | -  | -  | 89 701 267                 | 105 207 025                | -                           | (15 505 758)                | 117%   | 128%  |
| •   |                            |   |                                |  |  | **                         |                            |                             | ,                           |  |   |



# Report of the auditor-general to the Western Cape Provincial Parliament and council on the Saldanha Bay Municipality

# Report on the audit of the financial statements

# Opinion

- 1. I have audited the financial statements of the Saldanha Bay Municipality set out on pages 6 to 112, which comprise the statement of financial position as at 30 June 2021, the statement of financial performance, statement of changes in net assets, cash flow statement and statement of comparison of budget and actual amounts for the year then ended, as well as notes to the financial statements, including a summary of significant accounting policies.
- 2. In my opinion, the financial statements present fairly, in all material respects, the financial position of the Saldanha Bay Municipality as at 30 June 2021, and its financial performance and cash flows for the year then ended in accordance with the Standards of Generally Recognised Accounting Practice (GRAP) and the requirements of the Municipal Finance Management Act 56 of 2003 (MFMA) and the Division of Revenue Act 4 of 2020 (Dora).

# Basis for opinion

- I conducted my audit in accordance with the International Standards on Auditing (ISAs). My
  responsibilities under those standards are further described in the auditor-general's
  responsibilities for the audit of the financial statements section of my report.
- 4. I am independent of the municipality in accordance with the International Ethics Standards Board for Accountants' International code of ethics for professional accountants (including International Independence Standards) (IESBA code) as well as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.
- I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### **Emphasis of matters**

6. I draw attention to the matters below. My opinion is not modified in respect of these matters.

#### Restatement of corresponding figures

 As disclosed in note 49 to the financial statements, the corresponding figures for 30 June 2020 were restated as a result of errors in the financial statements of the municipality at, and for the year ended, 30 June 2021.

# Material losses/impairments

- As disclosed in note 5 to the financial statements, the municipality provided for impairment of trade and other receivables from exchange transactions of R133,0 million (2019-20: R127,0 million).
- As disclosed in note 6 to the financial statements, the municipality provided for impairment of trade and other receivables from non-exchange transactions of R61,6 million (2019-20: R64,3 million).
- As disclosed in note 40 to the financial statements, material losses of R17,7 million (2019-20: R44,8 million) was incurred as a result of a write-off of irrecoverable trade and other receivables.
- As disclosed in note 64 to the financial statements, material electricity losses of R42,2 million (2019-20: R39,7 million) was incurred, which represents 12,58% (2019-20: 12,72%) of total electricity purchased.

# Material underspending of the budget

12. As disclosed in note 61.4 to the financial statements, the municipality spent R221,6 million (2019-20: R179,9 million) of its capital budget of R318,4 million (2019-20: R299,9 million). This amounts to underspending of 30% (2019-20: 40%) of the budgeted amount, impacting projects within the infrastructure and planning services vote that had to be delayed.

# Events after the reporting date

13. We draw attention to note 58 to the financial statements disclosing that the calculation of the 2020-21 surplus and the split between the local municipalities in terms of the service concession agreement was finalised and agreed on 10 August 2021. The financial statements have been adjusted to include the surplus of R17,6 million.

#### Other matter

14. I draw attention to the matters below. My opinion is not modified in respect of these matters.

#### Unaudited disclosure notes

15. In terms of section 125(2)(e) of the MFMA, the municipality is required to disclose particulars of non-compliance with the MFMA in the financial statements. This disclosure requirement did not form part of the audit of the financial statements and, accordingly, I do not express an opinion on it.

# Unaudited supplementary schedules

16. The supplementary information set out on pages 113 to 162 does not form part of the financial statements and is presented as additional information. I have not audited these schedules and, accordingly, I do not express an opinion on them.

# Responsibilities of the accounting officer for the financial statements

- 17. The accounting officer is responsible for the preparation and fair presentation of the financial statements in accordance with GRAP and the requirements of the MFMA, and for such internal control as the accounting officer determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.
- 18. In preparing the financial statements, the accounting officer is responsible for assessing the municipality's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the municipality or to cease operations, or has no realistic alternative but to do so.

# Auditor-general's responsibilities for the audit of the financial statements

- 19. My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
- 20. A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor's report.

# Report on the audit of the annual performance report

# Introduction and scope

- 21. In accordance with the Public Audit Act 25 of 2004 (PAA) and the general notice issued in terms thereof, I have a responsibility to report on the usefulness and reliability of the reported performance information against predetermined objectives for selected strategic objectives presented in the annual performance report. I performed procedures to identify material findings but not to gather evidence to express assurance.
- 22. My procedures address the usefulness and reliability of the reported performance information, which must be based on the municipality's approved performance planning documents. I have not evaluated the completeness and appropriateness of the performance indicators included

in the planning documents. My procedures do not examine whether the actions taken by the municipality enabled service delivery. My procedures do not extend to any disclosures or assertions relating to the extent of achievements in the current year or planned performance strategies and information in respect of future periods that may be included as part of the reported performance information. Accordingly, my findings do not extend to these matters.

23. I evaluated the usefulness and reliability of the reported performance information in accordance with the criteria developed from the performance management and reporting framework, as defined in the general notice, for the following selected strategic objective presented in the municipality's annual performance report for the year ended 30 June 2021:

| Strategic objective  | Pages in the annual performance report |
|--|--|
| Strategic objective 3 – to develop socially integrated, safe and healthy communities | 9 – 13                                 |

- 24. I performed procedures to determine whether the reported performance information was properly presented and whether performance was consistent with the approved performance planning documents. I performed further procedures to determine whether the indicators and related targets were measurable and relevant, and assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.
- 25. I did not identify any material findings on the usefulness and reliability of the reported performance information for this strategic objective:
  - Strategic objective 3 to develop socially integrated, safe and healthy communities

#### Other matter

26. I draw attention to the matter below.

### Achievement of planned targets

27. Refer to the annual performance report on pages 9 to 13 for information on the achievement of planned targets for the year.

## Report on the audit of compliance with legislation

#### Introduction and scope

28. In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the municipality's compliance with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.  I did not identify any material findings on compliance with the specific matters in key legislation set out in the general notice issued in terms of the PAA.

# Other information

- 30. The accounting officer is responsible for the other information. The other information comprises the information included in the annual report. The other information does not include the financial statements, the auditor's report and those selected strategic objective presented in the annual performance report that have been specifically reported in this auditor's report.
- 31. My opinion on the financial statements and findings on the reported performance information and compliance with legislation do not cover the other information and I do not express an audit opinion or any form of assurance conclusion on it.
- 32. In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and the selected strategic objective presented in the annual performance report, or my knowledge obtained in the audit, or otherwise appears to be materially misstated.
- If, based on the work I performed, I conclude that there is a material misstatement in this other information, I am required to report that fact. I have nothing to report in this regard.

# Internal control deficiencies

34. I considered internal control relevant to my audit of the financial statements, reported performance information and compliance with applicable legislation; however, my objective was not to express any form of assurance on it. I did not identify any significant deficiencies in internal control.

#### Other reports

- 35. I draw attention to the following engagements conducted by various parties which had, or could have, an impact on the matters reported in the municipality's financial statements, reported performance information, compliance with applicable legislation and other related matters. These reports did not form part of my opinion on the financial statements or my findings on the reported performance information or compliance with legislation.
- 36. During December 2020, President Cyril Ramaphosa authorised the Special Investigating Unit (SIU) to investigate allegations of maladministration and improper or unlawful conduct by municipal officials regarding the procurement of security services dating back to 2017. The investigation is still in progress.

37. A former Saldanha Bay Municipality ward councillor lodged a criminal complaint against the municipal speaker for alleged fraud, corruption and illegal administrative interference. The matter has not been concluded on.

Auditor-General

15 December 2021



Auditing to build public confidence

# Annexure - Auditor-general's responsibility for the audit

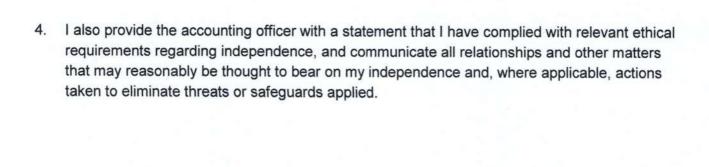
 As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements and the procedures performed on reported performance information for selected strategic objective and on the municipality's compliance with respect to the selected subject matters.

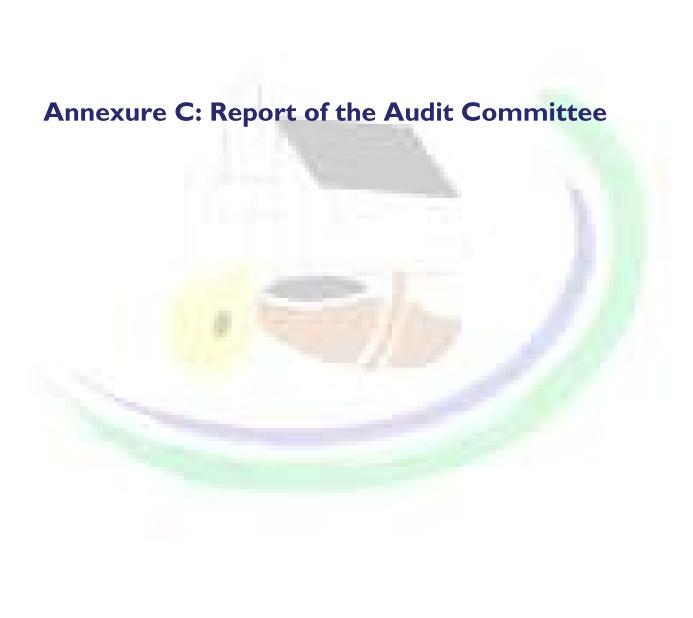
#### Financial statements

- In addition to my responsibility for the audit of the financial statements as described in this auditor's report, I also:
  - identify and assess the risks of material misstatement of the financial statements, whether
    due to fraud or error; design and perform audit procedures responsive to those risks; and
    obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion.
    The risk of not detecting a material misstatement resulting from fraud is higher than for one
    resulting from error, as fraud may involve collusion, forgery, intentional omissions,
    misrepresentations or the override of internal control
  - obtain an understanding of internal control relevant to the audit in order to design audit
    procedures that are appropriate in the circumstances, but not for the purpose of expressing
    an opinion on the effectiveness of the municipality's internal control
  - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting officer
  - conclude on the appropriateness of the accounting officer's use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of the Saldanha Bay Municipality to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor's report. However, future events or conditions may cause a municipality to cease operating as a going concern
  - evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation

# Communication with those charged with governance

 I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.





# ANNUAL REPORT OF THE INDEPENDENT AUDIT AND PERFORMANCE AUDIT COMMITTEE FOR THE YEAR ENDED 30 JUNE 2021 TO THE COUNCIL OF THE SALDANHA BAY MUNICIPALITY

#### 1. INTRODUCTION

The Audit and Performance Audit Committee has been established as an independent Committee, in terms of S166 of the MFMA Act No. 56 of 2003. The Committee has adopted a formal term of reference, which are regularly updated and approved by Council.

The Committee presents its report for the financial year ended 30 June 2021.

#### 2. AUDIT COMMITTEE MEMBERS AND ATTENDANCE

The Committee currently comprises of three independent members, who have sufficient qualifications and experience, appointed by the Council of Saldanha Bay Municipality.

The Committee should meet at least four times per annum as per its approved Terms of Reference (TOR), although additional special meetings may be called as the need arises. During the year under review, four Audit Committee meetings were held.

The Committee also met with Internal Audit separately and representatives from Senior Management, Risk Committee and the Auditor-General attended audit committee meetings held during the year under review. Committee members participate in meetings with our commitment as is evident from the summary below:

| Name of<br>member   | Qualifications  | Tenure Period                                    | Capacity    | Number of<br>meetings<br>attended |
|---------------------|---|--|-------------|-----------------------------------|
| Dr Mariaan<br>Roos  | PhD, CA(SA), Higher Diploma in Company Law, Masters of Commerce in Auditing,  | 1st term: June 2019 -<br>current                 | Chairperson | 4                                 |
| Bongeka<br>Mlenzana | LLB Degree – Legal<br>Practice<br>Master of Laws (LLM)  | 1 <sup>st</sup> term: March 2018-<br>current     | Member      | 4                                 |
| Riana<br>Groenewald | B. Com Industrial Psychology, Accounting and Business Economics B. Com Hons Accountancy Short Course in Pension Funds Law | 1 <sup>st</sup> term: November 2018<br>– current | Member      | 3                                 |

#### 3. AUDIT COMMITTEE RESPONSIBILITY

Section 166 of the Municipal Finance Management Act (MFMA), Act No. 56 of 2003, as amended obliges every municipality to establish an independent Audit Committee, which must advise the Municipal Council, political office-bearers, accounting officer and management staff of the municipality on matters relating to internal financial controls and internal audits, risk

management, accounting policies, adequacy, reliability and accuracy of financial reporting and information, performance management, effective governance, compliance with the MFMA and any other applicable legislation and any other issues referred to it by the municipality.

Municipal Planning and Performance Management Regulations, section 14(2)(c) makes provision for the establishment of a Performance Audit Committee (the role of which can be fulfilled by the audit committee) that must include at least one person who has expertise in performance management. The performance audit committee is required to review the quarterly reports submitted by internal audit on performance management, review the municipality's performance management system and make recommendations in this regard to council. The Audit Committee and Performance Audit Committee submit audit reports to Council at least twice during a financial year.

The Audit Committee reports that it has adopted an appropriate Terms of Reference, has regulated its affairs in compliance with the Terms of Reference and has discharged all its responsibilities as contained therein. This report covers the period 1 July 2020 to 30 June 2021.

#### 4. DISCHARGE OF AUDIT COMMITTEE RESPONSIBILITY

#### 4.1 Review and Evaluation of the Annual Financial Statements

One of the key responsibilities of the Audit Committee is the review and evaluation of the Annual Financial Statements. The Audit Committee reviewed the 2020/21 Annual Financial Statements prior to submission to the Auditor-General (SA). During the meeting the Audit Committee provided inputs to management for consideration in the finalisation of the Annual Financial Statements.

These financial statements are prepared in accordance with the South African Standards of Generally Recognised Accounting Practice (SA Standards of GRAP) and in the manner required by the Local Government: Municipal Finance Management Act of South Africa, 2003 (Act No 56 of 2003) (MFMA) and the Division of Revenue Act of South Africa, 2009 (Act No 12 of 2009) (DORA). Management should continue to strengthen their review of controls over the preparation of financial statements to ensure it is in accordance with the applicable accounting framework and to prevent misstatements and errors from occurring.

The Audit Committee, on a quarterly basis, review the financial management reports that are submitted to Council. The Audit Committee provides a continuous oversight role into the financial performance of the Municipality throughout the year.

## 4.2 Report of the Auditor-General South Africa

In respect of external audit, the Audit and Performance Audit committee:

- Reviewed and discussed the External Auditors' (Auditor-General) terms of engagement, the audit plan and budgeted audit fees payable.
- Reviewed and discussed the Draft External Audit Report and Management Letter.
- Engaged the Auditor-General on the External Audit Management Report and management letter

The audit committee is satisfied with the independence of the external audit.

The Audit Committee would like to congratulate management and all staff that contributed to the positive audit outcome. The Saldanha Bay Municipality maintained their audit outcome receiving an unqualified opinion with no material findings on predetermined objectives and compliance with laws and regulations ("clean opinion"). Indeed, an achievement for two difficult years because of the Covid-19 pandemic. The positive audit outcome demonstrates strong leadership of the municipality and the implementation of sound controls. The Audit Committee also encourage members of management and representatives of the Auditor-General to continue to work on and maintain a positive working relationship.

# 4.3 Efficiency and Effectiveness of Internal Control

During the year under review the Committee executed the following functions in respect of internal control:

- Considered reports of internal audit and external audit on Council's system of internal control including internal financial controls and maintenance of effective internal control systems.
- Reviewed significant issues raised by internal and external audit on internal control systems and adequacy of corrective actions in response to the findings.

From the reports issued by Internal Audit there appears to be progress on implementation of audit findings. The Auditor-General also found no significant control deficiencies that had an impact on the audit outcome of the municipality.

In line with section 62 (1) (c) (ii) of the MFMA, Internal Audit provides the Audit Committee and Management with reasonable assurance that the internal controls are adequate and effective. This is achieved by an approved risk-based internal audit plan, Internal Audit assessing the adequacy of controls mitigating the risks and the Audit Committee monitoring implementation of corrective actions.

#### 4.4 The Effectiveness of the Internal Audit Unit

During the year under review the Committee executed the following functions in respect of Internal Audit:

- Reviewed and approved the Internal Audit mandate and Risk-based Annual Internal Audit Plan.
- Evaluated the independence and effectiveness and performance of the Internal Audit Function.
- Reviewed the work performed by Internal Audit on a quarterly basis and the implementation of internal audit recommendations.

Towards the end of the 2021 it came to the attention of the Audit Committee that the Internal Audit Function has been experiencing human resource challenges that could possibly compromise the effectiveness of the work performed by Internal Audit. These challenges are subjected to various legal processes currently under way and the Audit Committee would continue to monitor the situation.

The following assurance engagements planned for the 2020/2021 financial year could not be completed by the Internal Audit Unit.

- Supply Chain Management (Fieldwork phase)
- Income (Fieldwork phase)
- Budget and costing (Transferred to 2021/2022 year)
- Expenditure (Early fieldwork phase)
- Library Services (Fieldwork phase)
- Property Management (Planning phase)
- Public Safety Management (Fieldwork phase)
- Project Management Unit (Fieldwork phase)

- Operations Electromechanical (Fieldwork phase)
- ICT (Fieldwork phase)
- Land use and development control town planning (Fieldwork phase)

#### 4.5 Risk Management and Governance Processes

Saldanha Bay municipality continued with the implementation of risk management. During the 20202/2021 financial year there was a gradual hand-over of risk registers to risk owners and risk champions. Not all risk registers have been fully completed but consistent progress is taking place and being facilitated and monitored by the Risk Unit and Risk Committee. The Audit Committee reviewed the minutes of the Risk Committee together with other risk information.

The Committee further wishes to draw attention to the following areas:

#### **Information Systems**

According to the AGSA report the Municipality The Saldanha Bay Municipality has shown significant progress in resolving the exceptions noted in the previous information systems audit review. However, it was noted the ICT risk register did not include the root cause, mitigating controls, risk owner and due date of implementation of the control for some of the ICT risks. Risk Management is in the process of developing a combined risk register for the Economic Development and Strategic Services (EDSS) directorate, which will include ICT risks. Some control weaknesses in terms of Security Management were also noted. The Audit Committee will continue to monitor implementation of recommendations.

#### 4.6 Performance Management

The Audit Committee has reviewed the municipality's performance on a quarterly basis and have specifically focused on the indicators showing negative variances. Senior Management of the municipality is required to provide explanations and corrective actions for variances between planned and actual performance. The Audit Committee emphasises the need to maintain appropriate evidence to substantiate performance information.

The Saldanha Bay Municipality received an unqualified audit opinion on the reported performance information of 2021. No material findings on the usefulness and reliability of the reported information were raised.

The Chairperson of the Audit Committee also attend the section 57 performance evaluations in accordance with legislative requirements.

The Audit Committee will continue to monitor management's actions to ensure an effective Municipality Performance Management System.

#### 5. CONCLUSION

The Audit Committee accepts the AGSA's opinion regarding the Annual Financial Statements and proposes that these audited Annual Financial Statements be accepted and read together with the AGSA's report. The Committee wishes to express its appreciation to management, the Auditor-General the Internal Audit Unit and all other personnel the Committee deals with for the support and positive relationship enabling the Audit Committee to perform its functions effectively.

Mariaan Roos

Chairperson of the Audit and Performance Audit Committee

Date: 24 January 2022