

Saldanha Bay Municipality



Annual Report
2020/21

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Chapter I: Mayor's Foreword and Executive Summary

Component A: Mayor's Foreword



As the Executive Mayor of the Saldanha Bay Municipality (SBM), it is my honour and privilege to present the 2020/21 Annual Report.

The devastating effects of the COVID 19 pandemic was even more severe than the previous financial year and our local economy and community suffered in various ways. Despite these difficult circumstance SBM, or local trade and industry and the wider community were resilient and managed to prevail.

The financial sustainability of a municipality under difficult economic conditions is an absolute necessity to ensure quality service delivery. As Mayor during this financial year, I am proud to report that SBM excelled in this regard. The Auditor General once again issued SBM with an unqualified audit opinion with no material findings opinion, i.e. clean audit.

In the assessments of various rating agencies during this financial year under review, SBM was able to remain as one of the top municipalities in SA.

Comparing SBM's performance against the National Key Performance Indicators, the performance data reveals that SBM in the majority of these indicators are performing above the norm.

We are also encouraged by the continuous growth of the Saldanha Bay IDZ with the signing of new lease agreements that will enhance local economic development. As strategic partners we also collaborated on several projects for the benefit of the greater Saldanha Bay area.

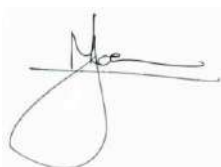
The Port of Saldanha remains a pillar of the regional logistics and bulk capabilities.

During the past year SBM via our Investment Centre and other services, concentrated on red-carpet treatment to grow the business activities of our established business and industries, whilst at the same time marketing the value proposition of SBM to potential investors. This is evident in the increase of SBM's building plans for new houses, new industries and addition to industries.

The performance and achievements stated in the annual report are testament of the committed and resilient efforts of our Council, administration and community. Reflecting over the past 5 years, I am still of the opinion that SBM is one of the best places in the Western Cape for business, family living and leisure.

In conclusion I wish to thank our residents, partnering stakeholders, Council, the Speaker, the Mayoral committee, the Executive Management Team and all the municipal staff members. Your participation and support during the 2020/21 financial year are highly regarded and sincerely appreciated.

Take care and stay safe.



Alderman Marius Koen
EXECUTIVE MAYOR

Component B: Executive Summary

Municipal Manager's Overview



The Saldanha Bay Municipality has proven to be one of the most resilient local governments in South Africa. Any and all challenges was faced head-on and the priority of service delivery was always key to all our interactions and activity. The most important goal for 2020-21 was to establish and portray SBM as a stable, resilient, excellently governed, citizen centric municipality, that cares and go the extra mile for its inhabitants, especially amidst the Covid19 pandemic.

The 2nd and 3rd wave of the pandemic was successfully managed, and the municipality made its facilities available for isolation as well as vaccination. We partnered and successfully took over the feeding scheme and food parcel distribution. Partnerships with businesses during the management of the pandemic proved to be very successful. The Disaster Management Advisory Forum (DMAF) was continued to be activated and comprised of representatives of seven sectors including: Safety, Health, Social, Business, Logistics, Communication and Government. The DMAF, under the chairpersonship of the Municipal Manager, delegated to the Director: Corporate Services and Public Safety, discussed pertinent issues and advised the Executive Management Team. Herewith our gratitude to the sector leaders and the DMAF for the unselfish work they did to guide our approach to counter the pandemic in Saldanha Bay. A new normal dawned and we as Saldanha Bay Municipality had to prepare and align ourselves to this.

Once again, the Saldanha Bay Municipality's Executive Management team rallied around the strategic objectives of the Municipality and steered the officials in our various departments to work across departmental lines for the common good of the whole municipality, its citizens and the good of the Western Cape. The latter is especially important as Saldanha Bay is the established industrial growth node of the Western Cape. This initiative was again rewarded when we once again received the accolade of being one of the three most financial viable municipalities in the Country, according to RatingsSA, as well as one of the five best performing municipalities' in the Country, according to News24. We are also proud to retain our clean audit status for the 2020/21 financial year.

This year was also the last leg of the incumbent Council and we are proud to announce a fruitful term. As a municipality we captured the accomplishment of the term in our newly published Blueprint magazine. All articles were written by our staff and may I say what a great job they've done.

We maintained all our partnerships and is working hard to improve our red-carpet treatment programme, we want all investors and developers to feel welcome and invest hassle free in the Saldanha Bay municipal area. We also desire that all our inhabitants enjoy the best services and continue to stay here

The Saldanha Bay Municipality has proven its resilience and will continue to provide services to ensure a "Smart Future through Excellence". As Municipal Manager, I would like to thank the Mayor, Alderman Koen and his Mayco as well as the Council for guiding and providing the space for the Administration to perform and for the strict reprimand when we did not. I want to thank the Executive Management Team, who ensured the strategic performance and the Operational Management Team for ensuring our operational performance.

The staff and officials, I thank you dearly as you are the most precious resource Saldanha Bay Municipality has. We value you. Because of you, Saldanha Bay hosts one of the Western Cape's leading local economies outside of the City of Cape Town and its functional region, boasting with the highest average per capita income in the West Coast District and a diversity of sub-sectors.



Heinrich Mettler
MUNICIPAL MANAGER



1.2 Municipal Overview

This report addresses the performance of the Saldanha Bay Municipality in the Western Cape in respect of its core legislative obligations. Local government must create the participatory framework that defines and enhances the relationship between elected leaders and their communities. This requires that the council of the municipality provides regular and predictable reporting on programme performance and the general state of affairs in their locality.

The 2020/21 Annual Report reflects on the performance of the Saldanha Bay Municipality for the period 1 July 2020 to 30 June 2021. The Annual Report is prepared in terms of Section 121(1) of the Municipal Finance Management Act (MFMA), in terms of which the Municipality must prepare an Annual Report for each financial year.

1.2.1 Vision, Mission and Strategic Objectives

The Saldanha Bay Municipality committed itself to the vision and mission of:

Vision

S.M.A.R.T

Future Through Excellence

SMART is an acronym for the following aspects to give guidance to the formulation of Council's objectives:

- 🌐 Superior service – The rendering of service which exceed normal expectation.
- 🌐 Mandate – The effective and efficient execution of Council's mandate.
- 🌐 Achievable – The setting of objectives which are realistically achievable.
- 🌐 Responsive – The setting of objectives that respond to the needs of the public.
- 🌐 Team – The promotion of a consolidated approach to address the challenges.

The vision is thus to enable a future of prosperity for all through effective objectives promoting service excellence.

Mission

- 🌐 Accelerated economic growth for community prosperity
- 🌐 Establishment of high quality and sustainable services
- 🌐 Commitment to responsive and transparent governance
- 🌐 The creation of a safe and healthy environment
- 🌐 Long term financial sustainability

Strategic Objectives

- 🌐 To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors
- 🌐 To facilitate an integrated transport system
- 🌐 To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity)
- 🌐 To develop socially integrated, safe and healthy communities
- 🌐 To maintain and expand basic infrastructure for economic development and growth
- 🌐 To be an innovative municipality through technology, best practices and caring culture

- 🌐 To be a transparent, responsive and sustainable decentralised administration
- 🌐 To ensure an effective communication system. (Media, newsletter, marketing, IT, talking to clients, participation, internet)
- 🌐 To embrace a nurturing culture amongst our team members to gain trust from the community
- 🌐 To ensure compliance as prescribed by relevant legislation

I.2.2 Municipality at a Glance

Total municipal area (km ²)		Demographics (2018)					
		Population	118 101	Households	33 686	Average household size	3.5
Education in Western Cape (2017)		Household income (2011)					
Public learner-school ratio	724	Proportion of households earning less than R4800 per annum in 2011			16.3%		
Public educator-school ratio	22						
Health (2017)		Income levels (typical income)				80.2% below R153 800 annual household income	
HIV and Aids (population segment that is HIV positive)	6,7%						
Access to basic services– minimum service level (2017)							
Water	79.8% (better than in 2016)	Sanitation	96.3% (same as in 2016)	Electricity	96.7% (better than in 2016)	Refuse removal	96.5% (same as in in 2016)
Economy				Labour (2017)			
GDP growth % (2011-2017)	10.8%			Unemployment rate	15.9% (was 14.4% in 2016)		
10-industry Tress Index (2018)	44			Labour force participation rate (percentage (2016)	73,5%		
Some of the largest sectors (GDP) (2018)							
Manufacturing (about 22% contribution to local economy)	Agriculture, forestry and fishing (about 17% contribution to local economy)			Wholesale and retail trade, catering and accommodation (about 15% contribution to local economy)		Finance, insurance, real estate and business services (about 15% contribution to local economy)	
Safety and security – actual number of crimes in Saldanha Bay Municipality (2018)							
Serious crimes	Driving under the influence	Drug-related crime		Murders	Sexual offences		
7 315 (less than in 2017)	147 (more than in 2017)	1 445 (more than in 2017)		37 (more than in 2017)	122 (more than in 2017)		
Source of all the data used in this section is Quantec unless otherwise indicated							

Table 1: Municipality at a Glance

1.2.3 Geographical Context

Saldanha Bay Municipality (WC014) is a local municipality located on the West Coast of South Africa, approximately 140 kilometers north of Cape Town. It forms part of the West Coast District Municipality (DC1), situated in the Western Cape Province. It abuts on the Bergrivier Municipality to the north and the Swartland Municipality to the east and south.

The Saldanha Bay Municipality covers an area of 2 015 km² (approximately 166 565,48 hectares) and has a coastline of 238km. In total 6.5% of the geographical land are urban land and 93.5% rural land. Overall Saldanha Bay municipality constitutes 6.4% of the entire West Coast geographical land making it the smallest municipal area in the district.

The head office is located in Vredenburg, with satellite offices in Hopefield, St Helena Bay, Paternoster, Saldanha and Langebaan. Saldanha Bay has the largest natural port in Africa and the area is earmarked as a regional engine for the development of the Western Cape Province.

Wards

The Municipality is currently structured into the following 14 Wards:

Ward	Areas
1	Middelpos & Daizville West
2	Witteklip (RDP Houses)
3	White City
4	Diazville & RDP Houses
5	Saldanha Town, Blue water Bay & Jacobs Bay
6	Langebaan
7	Hopefield & Koperfontein
8	Vredenburg North, Langebaanweg, Green Village
9	Ongegend and Part of Self Built Scheme
10	Vredenburg South & Louville North
11	St. Helena Bay & Paternoster
12	Laingville
13	Yskor & Part of Self Built Scheme
14	Langebaan North

Table 2: Municipal Wards

Maps of the Municipal area:



Figure 1 Locality maps

The area includes a number of big rural areas, as well as the following towns:

St Helena Bay:

St. Helena Bay is one of the world's principal fishing centres. The cold Benguela current surges upwards along this part of the coast and bring to the surface large concentrations of nutrient salt. Huge shoals of anchovies and pilchards (before they were depleted by over fishing) fed in the area on the plankton which flourished on the nutrient salts.

Twelve busy fish-processing factories were established along the 21km curve of the shore from West Point to Sandy Point and Stompneus. In the heyday of pilchards, the scene was one of frenzied activity during the catching season, which normally lasted from the 1 January to 31 July. The bay is also well known for its Snoek, especially during the winter months. St. Helena is especially beautiful since wheat fields reach down almost to the water's edge and only a tarmac road runs along the coast providing a boundary line between agriculture and fishing. Furthermore, because of the town's position it is the only town on the West Coast where the sun rises over the sea.

The Southern Right whales come annually from the Sub-Antarctic regions to calve and mate during the months of June to November. Humpback whales may be sighted during the months of October and November as these animals migrate south from their breeding grounds in tropical West Africa to their feeding grounds in the Antarctic. The bay is also popular for the dolphins; schools of over 1 000 have been sighted at times. The bay also hosts a variety of marine birds, penguins and large colonies of seals.

Jacobsbaai:

Jacobsbaai is a beautiful, isolated bay a few kilometres north of Saldanha Bay with a sea frontage of about 2km. Its interesting coastline has peninsulas, rocky and sandy bays with cosy beaches and an abundance of seafood, crayfish, fish, mussels and abalone. Jacobsbaai is often referred to as "Namaqualand by the sea" since its wild flowers are breathtakingly beautiful in spring. The housing development at Jacobsbaai is taking place according to strict architectural guidelines in an effort to create a typical West Coast town.

Paternoster:

The first maritime survey of this part of the coast was done in the 1790's by Francis Renier Duminy, Captain of the Dutch East India Company ship, *De Meermin*.

Although life in Paternoster is still very much associated with the sea and fishing industry (Paternoster Fisheries), it is to this historic fishing village that the traveller comes to relax. Quaint, whitewashed cottages nestle gently on the sloping hill called Kliprug.

Cape Columbine Nature Reserve (Tietiesbaai):

The reserve covers an area of 263 ha along the rocky stretch of coastline with numerous inlets and coves. This area was declared a nature reserve in December 1973. The vegetation of typical West Coast field ranges from the well-known West Coast fynbos to Karoo succulent. In spring (August to October) the area is covered in a bright tapestry of wild flowers. This reserve boasts the last manually controlled lighthouse to be built in South Africa. It is usually the first South African lighthouse to be seen by ships coming from Europe. The lighthouse was built in 1936 on Castle Rock and stands at a height of 80m above sea level and casts a beam which is visible for about 50km.

The significant white boulders, where great humped rocks crouch around little rocky bays, make this unspoiled gem one of the most beautiful beaches on the West Coast. The vast beach, washed by a fresh Atlantic Ocean, can satisfy the enthusiastic kayaker in a safe paddling environment.

Apart from dolphins and whales, the coastline, together with an abundance of mussels, is very famous for the West Coast Rock Lobster, abalone and other seafood. The peaceful surroundings that typify this place of "Red Gold" also offer pristine hiking trails and unforgettable sunsets that slowly vanish in brilliant colours.

Saldanha:

Today Saldanha has a huge iron ore quay and is home to a large variety of fishing vessels. Saldanha Bay is the largest natural bay in South Africa: it offers a paradise for water sport enthusiasts. Its sheltered harbour plays an important part in the huge Sishen-Saldanha iron ore project at which Saldanha Steel, a state of the art steel mill, takes centre stage. The town is not only important for export but also hosts many other industries, for example, crayfish, fish, mussels, oysters, seaweed and many more. Saldanha is also the location of the South African Military Academy as well as SAS SALDANHA, a naval training unit.

Things to see in Saldanha include the French Huguenot Memorial, Doc's Cave, the Breakwater and Cummings Grave. The breakwater was built in 1976 and is 1.8 km long. It connects the main land with Marcus Island. There are also hiking trails for the nature lover at Oranjevelei and at the SAS Saldanha Naval Base. Furthermore, boat trips to the islands in the bay, as well as fishing trips, can be organised (weather permitting).

Hopefield:

The town, 120km from Cape Town, is situated on the R45 and can be reached by either the West Coast R27 or N7 highways. Today the town serves the grain, dairy, meat, honey and "waterblommetjie" farmers of the area. It also boasts excellent education facilities and a modern retirement centre. Hopefield is situated in the heart of Fynbos country with spectacular displays of wildflowers around the town and on the tarred road from Hopefield to Velddrif during August and September. The large wetland

area provides the nature lover with prolific bird life and beautiful hiking trails especially in the Berg River area. The town provides a peaceful and serene environment for its inhabitants whether young or old. The climate is excellent; the summers are hot while the winters mild with an average of 300mm rain per annum. The price of property and fairly low rates and taxes attract many a city dweller that yearns for a quiet country retreat. It also boasts a modern, fully licensed sports complex with conference and function facilities. The annual events are the hunting day held in June when hunting parties take to the field to hunt the game in the area. At the Fynbos Show held at the end of August more than 200 species are brought indoors and displayed in their natural environment. The “Commando” horse and tractor trail provides great enjoyment to many visitors who appreciate the breath taking scenery not readily accessible to the public. The beautiful flowers, clear air and famous West Coast hospitality are like a never ending symphony!

Vredenburg:

Vredenburg, which means *the town of peace*, started somewhat less peaceful than its name implies. A spring, that bubbles on the boundary line separating two farms Heuningklip and Witteklip, had the owners of these two farms, W. Baard and C. Loubser, quarrelling so much over water rights that the spring was first known as Twisfontein (fountain of strife) and later, as legal action was taken, as Prosefontein (lawsuit fountain). In 1875 a congregation was established and a church was built which helped to bring peace (vrede) to settle the dispute. A monument was erected near the site of the contentious spring. Today numerous businesses line the main road of Vredenburg, the largest administrative and commercial centre on the West Coast. In 1975, by government decree, Vredenburg and Saldanha were united as the Vredenburg-Saldanha Municipality.

Langebaan:

Just over 100 kilometers from Cape Town, next to the scenic Langebaan Lagoon, nestles the picturesque town of Langebaan, often described as the jewel of the West Coast. The name it is said (amongst other theories) to originate from the Dutch phrase meaning “Long Fjord”.

The town boasts several good restaurants, a variety of shops, banking facilities, supermarkets, doctors, dentists and veterinary surgeons, filling stations, boat yards, a yacht club, boutique hotels and guest houses and a highly regarded retirement village. Additionally, the town also hosts various resorts including the Langebaan Country Estate with its internationally recognized 18 hole golf course and Mykonos with its marina, casino and conference facilities.

Langebaan lies directly adjacent to the 30 000 ha West Coast National Park, well known for its birding (where 75 species have been observed in a day and 250 in a single year) and autumn flower display, both attracting domestic and international tourists. The town has of late also become one of the preferred destinations for the wind and kite surfing fraternity, also drawing visitors from abroad, all contributing to the local economy.

1.2.4 Demographic Profile

Population

Saldanha Bay Municipality had the second largest population in the West Coast district in 2018 at 118 101.

The 2016 Community Survey results revealed a strong concentration of persons within the age category of 15-64 years at 70 609 in comparison to 68 905 in 2011 (using Census 2011 data). Whilst the relative proportion of this age cohort decreased slightly to 69% over this 5-year period, the in-and-out migration of persons in this cohort seeking employment and business opportunities will have a significant impact on municipal service delivery.

The total dependency ratio in the municipal area increased from 41.1 in 2011 to 42.9 in 2018 and the child dependency ratio from 36 in 2011 to 37.4 in 2018. These higher dependency ratios imply greater strain on the working age population to support the economic dependents (children and aged) with far reaching social, economic and labour market implications. However, there were notable increases in the working age population between 2011 and 2018 in the Western Cape Province, West Coast district and the local municipality. The percentage changes varied between 15% and 17% by area.

Indicator		2001	2011	2017	2018
Population (total)		77 276	101 175	115 464	118 101
Population growth rate		n/a	4.1% per annum (2001-2011)	3.2% per annum (2011-2017)	2.3% (2017-2018)
Households		20 714	28 303	32 851	33 686
People per household		3.7	3.6	3.5	3.5
Total deaths		653	728	745	760
Crude death rate		8.4	7.2	6.5	6.4
Child dependency ratio		43.4	36.0	37.3	37.4
Age breakdown (2016 data used for 2017)	0 - 14	20 315 (28.8%)	25 089 (25.3%)	28 460 (25.6%)	Not available
	15 - 64	47 357 (67.2%)	68 905 (69.5%)	76 709 (69.0%)	Not available
	65+	2 768 (3.9%)	5 198 (5.2%)	6 115 (5.55%)	Not available
Education	No schooling	5 389	4 060	3 038	2 927
	Less than matric/certificate/diploma	219	268	292	299
	Higher education	3 516	5 442	6 627	6 832
Household dynamics	Formal dwellings (2011 & 2016)	82.4%	81.7%	82.0%	84.1%
	Ownership – owned (2011 & 2016)	64.2%	62.1%	72.4%	Not available
Household services	Flush toilet connected to sewerage	96.5%	96.3%	96.3%	96.3%
	Weekly refuse removal	96.3%	96.4%	96.5%	96.5%
	Piped water inside dwelling	66.0%	74.4%	79.8%	80.3%
	Electricity for lighting	90.9%	94.2%	96.7%	96.9%

Source: <https://municipalities.co.za/demographic/1229/saldanha-bay-local-municipality> and Quantec

Table 3: Population

Population by Race

The Black-African grouping comprises a larger proportion of the total population in 2018 than in 2011, while the percentage share of the other groupings declined over this period.

Indicators	Black-African			Coloured			White			Asian		
	2011	2017	2018	2011	2017	2018	2011	2017	2018	2011	2017	2018
Population size	22 995	27 970	28 931	60 775	68 000	69 264	16 779	18 739	19 120	627	756	786
Proportional share of total population	23%	24%	24%	60%	59%	59%	17%	16%	16%	1%	1%	1%

Indicators	Black-African			Coloured			White			Asian		
	2011	2017	2018	2011	2017	2018	2011	2017	2018	2011	2017	2018
Number of households by population group	8 113	9 919	10 266	13 965	15 783	16 098	6 088	6 980	7 146	137	169	177

Source: <https://municipalities.co.za/demographic/1229/saldanha-bay-local-municipality> and Quantec

Table 4: Population by Race

Population per Ward

Ward No	Description	Estimated population (2011)	Size (km ²)	Population density per km ²
1	Middelpos & Diazville West	10 810	9	1 201
2	Witteklip (RDP Houses)	11 071	16	692
3	White City	7 022	16	439
4	Diazville & RDP Houses	6 584	1	6 584
5	Saldanha Town, Blue water Bay & Jacobs Bay	4 954	96	52
6	Langebaan	5 803	471	12
7	Hopefield & Koperfontein	7 575	653	12
8	Vredenburg North, Langebaanweg, Green Village	6 838	345	20
9	Ongegund and Part of Self Built Scheme	6 929	2	3 465
10	Vredenburg South & Louwville North	6 222	8	778
11	St. Helena Bay & Paternoster	7 796	264	30
12	Laingville	6 426	47	137
13	Yskor & Part of Self Built Scheme	9 532	2	4 766
14	Langebaan North	3 613	84	43

Source: <https://municipalities.co.za/demographic/1229/saldanha-bay-local-municipality> and Quantec

Table 5: Population by Ward

Dwellings

The national trend suggests an increase in access to formal housing with a similar trend in the Saldanha Bay municipal area. The proportion of the population in the municipal area with access to formal housing increased (albeit very slightly) from 81.7% in 2011 to 82.0% in 2018. There is also a very slight increase in informal dwellings from 16.6% (2011) to 17% (2018).

Year	Housing							
	Formal		Traditional		Informal		Other	
	Total	%	Total	%	Total	%	Total	%
2011	23 137	81.7	209	0.7	4 701	16.6	255	0.9
2016	26 265	82.0	163	0.5	5 367	16.8	224	0.7
2018	27 623	82.0	155	0.4	5 686	17	222	0.6

Source: <https://municipalities.co.za/demographic/1229/saldanha-bay-local-municipality> and Quantec

Table 6: Dwellings

1.2.5 Economy

Growth in the national economy, which in turn largely determines the local economy, is required to reduce inequality and eradicate poverty. The next section includes an assessment of the local economy to provide a better understanding of the development context within which the municipality operates.

The 2018 contribution of the Saldanha Bay Municipality to the district GDP (R24 946 million) was about 31% (R7 738 million). This contribution is a higher percentage than the contribution in 2015. GDP growth in the municipal area averaged 2.4% per annum over the period 2005 to 2018. This is below the district average of 3%.

The 10-industry *Tress Index*¹ for the Saldanha Bay economy in 2018 hovers around 44. This suggests an economy that is more diversified than concentrated but with diversification among certain economic sectors and concentration among others. The inclusion of additional subsectors to represent either 22 or 50 industries, results in a different outcome – 70.9 over 22 industries and 73.3 for 50 industries – whereby the local economy is more vulnerable and susceptible to exogenous factors.

The *Location Quotient*² for Saldanha Bay Municipality relative to the West Coast district, Western Cape Province and South Africa for the primary, secondary and tertiary sectors shows Saldanha Bay has a comparative advantage in the *primary sector* compared to the Western Cape and South Africa, but has a comparative disadvantage to West Coast district. At the *secondary level*, Saldanha Bay has a relatively high, but declining, comparative advantage relative to West Coast district, Western Cape and South Africa. An assessment of the *tertiary sector* suggests that Saldanha Bay has a comparative advantage when compared to West Coast district, but has a comparative disadvantage compared to Western Cape and South Africa.

A sluggish local economy is apparent when using non-residential building activity as a proxy for economic growth (or decline) in the municipal area. The annual average of buildings completed between 2004 and 2014 was a mere 5 units with around 8 183 m² of non-residential space absorbed annually over this period. The demand for non-residential space between 2010 and 2014 was significantly less than the preceding years with an annual average of only 1328 m².

The formally employed in the Saldanha Bay municipal area was about 28% of the West Coast district's labour force in 2015 with no difference in this figure evident in 2017. Actual numbers, however, increased from 37 386 in 2015 to 38 035 in 2017. Employment grew at a moderate average rate of 1.3% per annum since 2005, which was above the overall district employment growth rate of 1.1 % per annum. Employment growth has nevertheless picked up significantly in the post-recessionary period (2010-2015) averaging 2.5 % per annum – this is on par with the district's employment growth rate of 2.7% per annum over this period. Significant job losses were however experienced during the economic recession in the late 2000's with the formally employed in 2011 (31 723) less than in 2007 (35 965). The loss of employment has since been recovered with more than 6 300 opportunities created since 2011.

The majority of the 2017 workforce in the municipal area (formally employed) operates within the semi-skilled (41.2%) and low-skilled sector (40.7%). However, since 2011 the highest percentage increase in numbers was in the skilled sector, while the lowest

¹ A Tress analysis determines the level of diversification or concentration of the economy for a geographical area. A Tress Index number of zero represents a totally diversified economy, while an Index number of closer to 100 indicates a more concentrated or vulnerable economy to exogenous variables, such as adverse climatic conditions, commodity price fluctuations, etc.

² Location quotient as a measure of a comparative advantage (CA) for a specific economic area. An economy has a Location Quotient larger or smaller than one, or a comparative advantage or disadvantage in a particular sector when the share of that sector in the specific economy is greater or less than the share of the same sector in the aggregate economy.

increase was in the semi-skilled sector. Low-skilled employment had an upward trajectory between 2011 and 2016 with a slight decrease in numbers in 2017. About one quarter of the municipality's workforce in 2011, 2015 and 2017 was active in the informal sector with a slight decrease in numbers between 2015 and 2017.

The percentage share by economic sector of the total value of goods produced and services provided in the municipal area during one year, remained constant since 2011. The share of the primary sector (agriculture and mining) increased slightly but remains below 20% while the secondary sector (mainly manufacturing) is below 30%. The share of the tertiary sector (government services, finance, insurance, real estate & trade) decreased slightly but remains above 55%. In sum, the Saldanha Bay economy is still driven by the tertiary sector.

Considering the local economy by subsector, manufacturing contributed R2 031 million (or 22%) to the Municipality's GDP in 2018, making it the largest subsector. Agriculture, Forestry and Fishing was the second largest subsector and contributed R1591 million (or 17%), which was however less than the corresponding contribution in 2017. The next biggest subsectors by contribution were wholesale and retail trade, catering and accommodation, and finance, insurance, real estate and business services, with each subsector contributing about R1 300 million (or 15%). The construction subsector comprised R 445 million (or about 5%) of the municipality's GDP in 2018.

1.2.6 Socio Economic Information

Education

Education is key to economic transformation by preparing individuals for future engagement in the labour market. The number of matriculants in the Saldanha Bay municipal area was at 90.5% in 2013 but levelled out to about 87% in 2014 and 2015 respectively.³The % changes in the number of matriculants between 2011 and 2018 was 21.5%. However, the number of matriculants in 2018 was slightly lower than in 2017.

Indicator	2001	2011	2017	% change (2011 to 2017)	2018	% change (2011 to 2018)
No schooling	5 389	4 060	3 038	-25.2%	2 927	-27.9%
Matric	10 731	18 008	22 313	23.9%	22 997	27.7%
Higher education (certificate with Grade 12 or better)	3 517	5 442	6 627	21.8%	6 833	25.6%

Table 7: Education Levels

The West Coast district experienced a steady annual increase in the number of learners between 2010 (58 983) and 2016 (66 295). Learner enrolment in Saldanha Bay Municipality increased at an average annual growth rate of 2.7% between 2013 and 2015. This shows improved access to education translating into a more inclusive economy and society. Also, the 23% of the population (27 273) recorded in 2018 as functionally illiterate is significantly less than the 32.1% recorded in 2002 and 26.3% in 2010.

The drop-out rate for learners within Saldanha Bay Municipality that enrolled from grade 10 in 2014 to grade 12 in 2016 was recorded at 29.5%. This is slightly higher than the average drop-out rate for the West Coast district (29.2%) over the same period.

³ Western Cape Education Department, 2016; Annual Survey of Public and Independent Schools (ASS), 2015.

Education (2016)	
Education levels (% of community age 20+ that has passed Grade 12) in Saldanha Bay Municipality/ West Coast district	30%/29.1%
Total number of learners in West Coast district / Western Cape	66 295/1 116 572
Total number of male learners in West Coast district / Western Cape	32 802/549 031
Total number of female learners in West Coast district / Western Cape	33 493/567 541
Total number of educators in West Coast district / Western Cape	2 081/37 518
Total number of public schools in West Coast district / Western Cape	126/1 450

Table 8: Schools. Learners and Educators

Household income

The annual income for households living within the Saldanha Bay municipal area can be divided into the following three categories, viz. low, middle- and high-income brackets. Poor households fall in the low-income bracket with annual income per household below R50 000 (i.e., R4 166 per month). An increase in living standards is evidenced by a rising number of households entering the income brackets with higher annual incomes. However, it is well known that the incomes of the very-low-income segment are rising slower than the incomes of the high-income earners. This is an international phenomenon.

Almost half of all households in municipal area fall within the low-income bracket, of which (worryingly) 14.1 % have no income. A sustained increase in economic growth locally, is required if the 2030 NDP income target of R110 000 per person per annum is to be achieved.

The table below indicates the Non-Financial Census of Municipalities released by Statistics South Africa in 2016.

Amount	West Coast District %	Saldanha Bay %
Low Income		
No income	10.7	14.1
R1 – R6 327	1.8	2.3
R6 328 – R12 653	3.1	3.9
R12 654 – R25 306	14.0	10.9
R25 307 – R50 6013	21.8	17.4
Middle Income		
R50 614 – R101 225	19.2	16.6
R101 226 – R202 450	13.2	15.2
R202 451 – R404 901	9.4	11.5
R50 614 – R101 225	19.2	16.6
High Income		
R404 902 – R809 802	4.9	5.7
R809 803 – R1 619 604	1.3	1.7
R1 619 605 – R3 239 208	0.4	0.5
R3 239 209 or more	0.3	0.3

Table 9: Household Income

I.3 Municipal Highlights and Challenges

I.3.1 Service Delivery Highlights

Highlight	Description
Good Governance	Rating SA Report declared Saldanha Bay Municipality part of the TOP 13 Municipalities in the Country (again 2 nd place)
Staff Dedication	Saldanha Bay Staff assisted and served their community during COVID-19 and Lockdown period as well as the vaccination drive, again without cease. Normal service delivery was tirelessly prioritized.
Economic victory	Financial relief has been offered to residential and tourism businesses in this devastating time of the Covid-19 pandemic where business had to close. IDZ: Building plans of 3 companies has been approved and will be opening soon. DTI investments have been secured.
Capital Expenditure	A new way of doing business had to be adapted to ensure that services are delivered to our communities. SBM officials, although difficult at times, spent 70% of its Capital program.

Table 10: Services Delivery Highlights

I.3.2 Service Delivery Challenges

Service Area	Challenge
Economic Development	Closing of more small businesses during lockdown period
Execution of service delivery	Strict Regulations and Protocols made it difficult to do business as a Municipality. Private sector also had to adapt to new rules of doing business and had a negative impact on their income.
Negative socio economic and humanitarian impact of the pandemic on our community	Economic impact of business closures had a financial impact on all households.
Decreasing grants from the Department of Human Settlement with higher demands for housing	The influx of people into SBM area, who are financially depending on grants from government, is increasing which has a financial impact on the Municipality and Rate payer.
Vandalism to Municipal Assets	Vandalism in the SBM area increased drastically and the replacement or reparations on assets of the Municipality impacted heavily on the Budget.

Table 11: Services Delivery Challenges

I.4 Financial Health Overview

I.4.1 Financial Viability Highlights

Highlight	Description
Financial cash position	The municipality could maintain a sound financial cash position.
Current ratio	The current ratio slightly improved with 0.2 and the municipality's current ratio is therefore still well above the norm of 2:1 at 3.4 (2020: 3:2)
Debt to revenue	The external debt as percentage to revenue of 10.9% has been achieved which is well below the maximum of 25%.
Debtors collection ratio	Despite COVID-19 a debtor's collection ratio of 98.5% has been achieved which is an 3.3% increase from the previous year and 2.5% above the target of 96%.
Cost coverage	The cost coverage ratio of 7.97 has been achieved that is well above the norm of 1.5.

Highlight	Description
Service debtors to revenue	The service debtors to revenue ratio of 13.79 % has been achieved which is well within the maximum of 18%.

Table 12: Financial Viability Highlights

I.4.2 Financial Viability Challenges

Challenge	Description
Funding of capital needs	The funding sources for the capital budget are limited and it remains a challenge to fund all the needs identified by the communities. The municipality might have to fund more capital expenditure from external loans that will put pressure on the operating budget and tariffs which is still difficult due to the global and local economic turn down.
Impact of COVID-19	COVID-19 had a negative impact on revenue in 2021 with a direct impact on the revenue growth in the future years that limit the growth on the operating and capital budgets.

Table 13: Financial Viability Challenges

I.4.3 National Key Performance Indicators – Municipal Financial Viability and Management (Ratios)

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Area namely Municipal Financial Viability and Management.

Indicator	2019/20	2020/21
Financial viability measured in terms of the municipality's ability to meet its service debt obligations (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)	12.10%	10.90%
Financial viability measured in terms of the outstanding service debtors (Total outstanding service debtors/ revenue received for services)	14.08%	13.79%
Financial viability measured in terms of the available cash to cover fixed operating expenditure ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	8.28	8.00

Table 14: National KPI's for financial viability and management

I.4.4 Financial Overview

Details	2019/20	2020/21		
		Original budget	Adjustment Budget	Actual
R'000				
Income				
Grants(Operating + Capital)	138 586	177 066	220 993	154 750
Taxes, Levies and tariffs	889 149	947 683	918 303	915 864
Other	173 944	132 024	93 140	116 920
Sub Total	1 201 679	1256 773	1 232 436	1 187 534
Less Expenditure	1 095 469	1264 781	1 224 284	1 108 957
Net surplus/(deficit)	106 210	(8 008)	8 152	78 577

Table 15: Financial Overview

I.4.5 Operating Ratios

Detail	Expected norm	Actual R'000	% Variance	Actual R'000	% Variance
		2019/20		2020/21	
Employee Cost	30%	380 115	35%	412 258	37%
Repairs & Maintenance	9%	58 369	5%	56 740	5%
Finance Charges & Depreciation	18%	168 355	15%	174 377	16%

Table 16: Operating ratios

Employee cost is 7% (2020: 5%) higher than the norm of 30%. Repairs and maintenance is 4% (2020: 4%) below the norm of 9% which can be attributed to the following:

- 📍 Cost of maintenance staff being included in employee cost and not allocated to repairs and maintenance; and
- 📍 Transport cost being included in vehicle costs and not allocated to repairs and maintenance.

Finance charges and depreciation are 2% (2020: 3%) lower than the norm of 18% that can mainly be attributed to the revision of the useful lives of assets which is more than originally anticipated which resulted in the decrease.

I.4.6 Total Capital Expenditure

Detail	2019/20	2020/21
	R'000	
Original Budget	323 720	260 198
Adjustment Budget	299 872	318 361
Actual	179 860	221 551
% Spent	59.98%	69.59%

Table 17: Total Capital Expenditure

I.5 Organisational Development Overview

I.5.1 Municipal Transformation and Organisational Development Highlights

Highlight	Description
Organisational Structure	During strict Covid-19 lock down regulations the Organisational Review was completed. Vacancy rate was kept under 10% with the budget constrains due to Covid-19.
Skills Development and Training	Bursars completed their studies and several qualifications received.
TASK Job Evaluation	TASK JE Policy reviewed and updated. TASK job evaluations updated and implemented. Objections and disputes addressed and minimized.
Monitor and Management of Covid-19	Covid-19 protocols updated as per Lock Down Level and implementation of protocols very successful. Training for Managers and Supervisors on Covid-19 protocols continuous.

Table 18: Municipal Transformation and Organisational Development Highlights

I.5.2 Municipal Transformation and Organisational Development Challenges

Challenge	Actions to address
Recruitment and Selection - Covid-19 lockdown affecting recruitment & selection process during the Level 5 restrictions	Implement an online recruitment process.
Implementation of Skill Development and training due to Covid-19 regulations.	Training protocols amend to comply to Covid-10 protocols and training of lower level employees to attend online training.
Poor quality investigation reports received from line management	Training for middle management in Labour Relations and SBM policies and regulations.
Review HR Policies to ensure compliance to Covid-19 protocols and regulations	Review of HR Policies ongoing to ensure compliance with Covid-19 protocols.
Employment Equity	Recruitment process to be aligned to Employment Equity targets and assist previously disadvantage applicants to apply and be part of the recruitment process.
Covid-19 Management	Lack of resources and commitment from middle management to address and manage non-adherence to Covid-19 protocols.

Table 19: Municipal Transformation and Organisational Development Challenges

I.6 Auditor-General Report

Saldanha Bay Municipality received a clean report with no findings by the Auditor-General for the 2020/21 financial year.

The clean audit opinion means that the financial statements are free from material misstatements (in other words, a financially unqualified audit opinion) and there are no material findings on reporting on performance objectives or non-compliance with legislation.

I.6.1 Audit Outcomes

Year	2016/17	2017/18	2018/19	2019/20	2020/21
Status	Clean Audit	Unqualified	Clean Audit	Clean Audit	Clean Audit

Table 20: Audit Outcomes

CHAPTER 2: Governance

Good governance has 8 major characteristics. It is participatory, consensus oriented, accountable, transparent, responsive, effective and efficient, equitable and inclusive and follows the rule of law. It assures that corruption is minimized, the views of minorities are taken into account and that the voices of the most vulnerable in society are heard in decision-making. It is also responsive to the present and future needs of society.

2.1 Good Governance and Public Participation Highlights

Highlight	Description
Conducting community participation under Covid-19 Regulations	Despite the negative impact of this virus, SBM was able to develop and create alternative methods / resources to build capacity of community to participate on the IDP and Budget processes, without having formal public meetings.
Maintaining the effective operations of the SBM ward committee system despite the Covid-19 Regulations	The Offices of the Speaker and Public Participation ensured regular meeting whilst observing the Covid 19 protocols, whilst also making use of social media platforms and Google forms to communicate and obtain information from the 140 ward committee members.
Complying during Covid-19 Regulations with the submission dates of the 2019/20 Performance Report, Annual Report and Oversight Report	Despite the effect of the Covid 19 Regulations and staff working from home (or sick), SBM were able to comply with all the revised dates for these reports.

Table 21: Good Governance and Public Participation Performance Highlights

2.2 Good Governance and Public Participation Challenges

Challenge	Description
Covid-19 Regulations	Ability to have a plan B or alternative platforms to work on when new or revised Covid Regulations are promulgated without prior knowledge. The implementation of project BOABAB may change the way of doing things.
Staff working from home or having tested positive for Covid-19	Sound and effective execution of internal rotation policy for "working-from home"
Process Plan for the 5 th Generation IDP (10-month process before adoption) taking into consideration the late date for Local Government Election in October 2021, and the possibility that LG election may only take place in February 2022.	Workshop in terms of section 25 (c) of the Municipal Systems Act to request new Council to accept the previous Council's IDP after a review or amendments, and to start process plan for 5 th Generation IDP in July 2022.

Table 22: Good Governance and Public Participation Challenges

Driving digital inclusion to positively impact lives

Cell C in partnership with Facebook and the Saldanha Bay Municipality (SBM) have launched express public access hotspots and Cell C Fiber FTTH using the municipality's fiber infrastructure.

The move is part of an ongoing initiative by Cell C to deploy free Wi-Fi hotspots to marginalised communities, students and anyone in need of free, reliable connectivity.

The programme will enable South African to connect to the Internet via Facebook's Express WiFi platform. The partnership is part of a plan to roll out Wi-Fi hotspots across the country.

The Saldanha Bay Municipality is the second Municipality to make its infrastructure available to the Program. The City of Cape Town was the first.

"We are currently rolling out to all the technical and vocational education and training (TVET) colleges in the metro, and looking for new opportunities that are aligned to the Municipal Model, says Schalk Visser, Cell C's Chief Technical Officer.

"We are aiming at an additional 300 Access points in the Metro by the end of December 2020. Alongside that, we're aiming at having another 100 access points or more with the SBM in the first quarter next year as we expand to other towns in the same Municipality," he says.

The open access fibre network will enable connectivity for all residents of the Saldanha Bay Municipality, and forms part of a new beginning for the region's basic utility service delivery and infrastructure development. The high capacity telco-grade fibre infrastructure functions as the enabler for true convergence and the birth of a true Smart City.



The benefit in creating a significant fiber infrastructure asset is apparent: by reclaiming the municipality's legal and regulatory rights to own fiber infrastructure as a utility, the asset can be leveraged as a new, additional and sustainable evergreen municipal revenue stream

"One of the strategic objectives of Saldanha Bay Municipality is to be an innovative municipality on the cutting edge in respect of the use of technology and best practice," says Alderman Marius Koen, the Executive Mayor of Saldanha Bay.

"With local government being the key to the tangible, on-the-ground service delivery strategy of the government, one of our nation's most pressing challenges has become the need to strengthen local government and thereby further empower its citizens," he says.

Contact:
Eugene Neethling
Baobab Programme Manager

Component A: Political and Administrative Governance

2.3 Political Governance Structure

The council performs both legislative and executive functions. It focuses on legislative, oversight and participatory roles, and has delegated its executive function to the Executive Mayor and the Mayoral Committee. Its primary role is to debate issues publicly and to facilitate political debate and discussion. Apart from their functions as policy makers, Councillors are also actively involved in community work and the various social programmes in the municipal area.

2.3.1 Council

The table below categorised the councillors within their specific political parties and wards for the period **1 July 2020 to 30 June 2021**:

Name of councillor	Capacity	Political Party	Ward representing or proportional
M Koen	Executive Mayor (Alderman)	DA	Proportional
E Vaughan	Executive Deputy Mayor (Councillor)	DA	Ward 8
O Daniels	Speaker (Alderman)	DA	Proportional
A Venter	Councillor	DA	Ward 6
A Kruger	Alderman	DA	Proportional
SJE Steyn	Alderman	DA	Ward 10
S Mamabolo (Mohale)	Councillor	DA	Proportional
S Van Tura (Resigned on 14 July 2020)	Alderman	DA	Ward 13
A Truter	Councillor	DA	Ward 5
G Kordom	Councillor	DA	Proportional
FJ Schippers	Alderman	DA	Proportional
E Nackerdien (Passed away on 5 October 2020)	Alderman	ANC	Proportional

Name of councillor	Capacity	Political Party	Ward representing or proportional
N Girimane	Councillor	ANC	Proportional
EB Mankay	Councillor	ANC	Proportional
T Khulu	Councillor	EFF	Proportional
J Kotzé	Councillor	SRA	Proportional
S Mafenuka	Councillor	ANC	Ward 1
L Mitchell	Councillor	DA	Ward 2
A Williams	Councillor	DA	Ward 4
M Schrader	Councillor	DA	Ward 7
G Sipholi	Councillor	ANC	Ward 9
S Scholtz	Councillor	DA	Ward 11
M Makwetu	Councillor	ANC	Ward 12
W America	Councillor	DA	Ward 14
C Van Nooi	Councillor	DA	Ward 3
TM Rossouw	Councillor	ANC	Proportional
T Salman	Councillor	ANC	Proportional
M Schaffers (From 11 Nov 2020)	Councillor	DA	Ward 13
ST Vries (From 17 Nov 2020)	Councillor	ANC	Proportional

Table 23: Council

The table indicates the Council meetings and attendance for the 2020/21 financial year:

Meeting dates	Number of items submitted	Percentage Attendance	Percentage Apologies for non-attendance
Virtual Special Council: 24 July 2020	16	89%	11%
Special Council: 25 August 2020	37	92.6%	7.4%
Special Council: 29 October 2020	140	81.5%	18.5%
Special Council: 3 December 2020	19	85.2%	14.8%
Special Council: 28 January 2021	11	81.5%	18.5%
Virtual Council: 25 February 2021	117	92.6%	7.4%
Virtual Special Council: 23 March 2021	8	70.4%	3.7%
Special Council: 30 March 2021	9	92.6%	3.7%
Virtual Special Council: 29 April 2021	7	81.5%	14.8%
Virtual Council: 4 May 2021	91	92.6%	7.4%
Virtual Special Council: 27 May 2021	12	89%	7.4%
Virtual Special Council: 9 June 2021	20	78%	22.2%

Table 24: Council meetings


2.3.2 Executive Mayoral Committee

		
<p>DEPUTY MAYOR</p>	<p>EXECUTIVE MAYOR</p>	<p>SPEAKER</p>
<p>Cllr Eventhia Vaughan Portfolio: Infrastructure & Planning Services Ward 8 – DA</p>	<p>Ald Marius Koen DA</p>	<p>Ald Olwene Daniels Proportional - DA</p>

MAYORAL COMMITTEE				
				
<p>Cllr André Truter Portfolio: Corporate Services and Public Safety Ward 5 – DA</p>	<p>Ald Elize Steyn Portfolio: Economic Development & Strategic Services Ward 10 – DA</p>	<p>Cllr Sharon Scholtz Portfolio: Office of the Municipal Manager Ward 11 – DA</p>	<p>Ald André Kruger Portfolio: Community & Operational Services Proportional – DA</p>	<p>Cllr Sinah Mohale Portfolio: Finance Proportional – DA</p>

The Executive Mayor of the Municipality, assisted by the Mayoral Committee, heads the executive arm of the Municipality. The Executive Mayor is at the centre of the system of governance, since executive powers are vested in him to manage the day-to-day affairs. This means that he has an overarching strategic and political responsibility. The key element of the executive model is that executive power is vested in the Executive Mayor, delegated by the Council, and as well as the powers assigned by legislation. Although accountable for the strategic direction and performance of the Municipality, the Executive Mayor operates in concert with the Mayoral Committee.

The name and portfolio of each Member of the Mayoral Committee is listed in the table below for the period **1 July 2020 to 30 June 2021**:

Name of member	Capacity
Alderman M Koen (Chairperson)	Executive Mayor
Councillor E Vaughan	 Executive Deputy Mayor

Name of member	Capacity
	Portfolio Chairperson: Infrastructure & Planning Services (From 13 June 2019 to 30 June 2021)
Alderman A Kruger	Portfolio Chairperson: Community & Operational Services (From 30 June 2019 to 30 June 2021)
Councillor S Mamabolo (Mohale)	Portfolio Chairperson: Finance Services (From 13 June 2019 to 30 June 2021)
Alderman SJE Steyn	Portfolio Chairperson: Economic Development & Strategic Services (From 13 June 2019 to 30 June 2021)
Councillor S Scholtz	Portfolio Chairperson: Office of the Municipal Manager (From 13 June 2019 to 30 June 2020)
Councillor A Truter	Portfolio Chairperson: Corporate Services & Public Safety (From 13 June 2019 to 30 June 2021)
Alderman O Daniels (Ex Officio)	Speaker

Table 25: Executive Mayoral Committee

The table below indicates the dates of the Executive Mayoral Committee meetings and the number of reports submitted to Council for the period **1 July 2020 to 30 June 2021**:

Meeting date	Number of items submitted to council
Informal Special Mayoral Committee: 13 Aug 2020	31
Special Mayoral Committee: 15 Oct 2020	136
Special Mayoral Committee: 26 Nov 2020	19
Special Mayoral Committee: 26 Jan 2021	11
Mayoral Committee: 16 Feb 2021	111
Special Mayoral Committee: 1 March 2021	5
Special Mayoral Committee: 29 March 2021	9
Mayoral Committee: 29 April 2021	91
Special Mayoral Committee: 21 May 2021	12

Table 26: Executive Mayoral Committee Meetings



SALDANHA BAY SCHOOLS AND WCDM RECEIVE R240K DONATION IN ICT EQUIPMENT

On Friday, 12 March 2021 Saldanha Bay Municipality donated three (3) line printers to the West Coast District Municipality (WCDM) and 27 photocoppy machines to the principals of 23 primary and high schools within the municipal area.

The Western Cape Department of Education assisted the Municipality to identify schools in need of ICT equipment after an internal process was completed to dispose of and transfer moveable assets to other state organs. This process includes the donation of printers to the WCDM.

The value of the line printers was estimated at R40 734.56 and the photocoppy machines at R205 188.17, on 30 June 2020.

The schools identified by the Education Department include Diazville Primary School, Diazville High School, Eden Primary School, EJ Malgate Primary School, Hopefield Primary School, Hopefield High School, HP Williams Primary School, Jurie Heyes Primary School, Karitas Primary School, Langebaan Primary School, Louville High School, Masiphathisane Primary School, Middelpas Primary School, Panorama Primary School, Saldanha Primary School, St Andrews Primary School, St Augustine Primary School, Steenberg's Cove Primary School, Vredenburg Primary School, Vredenburg High School, Weston High School, St Helena Bay Primary School and Weskus Skool.

The transfer of ownership of redundant assets complies with the principles and prescriptions of the Municipal Finance Management Act and is consistent with Saldanha Bay Municipality's supply chain management policy.

Photograph:

Executive Mayor, Alderman Marius Koen together with other representatives from Saldanha Bay Municipality and recipients of the donated ICT equipment.

2.3.3 Portfolio Committees



In terms of section 80 of the Municipal Structures Act, 1998, if a council has an executive committee; it may appoint in terms of section 79 committees of councillors to assist the executive committee or executive mayor. Section 80 committees are permanent committees that specialise in a specific functional area of the municipality and may in some instances make decisions on specific functional issues. They advise the executive committee on policy matters and make recommendations to Council. The last cycle of portfolio committee meetings was held in February 2020 prior to the lockdown arrangements of 26 March 2020 in terms of the Disaster Management Regulations published to prevent the spread of Covid-19. Urgent items were submitted directly to virtual Special Council meetings held during this period.

The composition of the portfolio committees for the period **1 July 2020 to 30 June 2021** are stipulated in the tables below:

Finance Portfolio Committee




Name of member	Meeting dates
Cllr S Mamabolo (Mohale) (Chairperson)	
Cllr T Salman	
Ald F Schippers	 8 Oct 2020
Cllr M Schaffers (<i>from 3 Dec 2020 till 30 June 2021</i>)	 4 Feb 2021
Cllr A Williams	 20 Apr 2021
Cllr J Kotzé	

Table 27: Finance Portfolio Committee

Corporate Services & Public Safety Portfolio Committee

Name of member	Meeting dates
Clr A Truter (Chairperson)	
Clr A Williams	
Clr A Venter	8 Oct 2020
Clr L Mitchell	4 Feb 2021
Clr E Mankay	20 Apr 2021
Clr S Mafenuka	

Table 28: Corporate Services & Public Safety Portfolio Committee

Infrastructure and Planning Services Portfolio Committee

Name of member	Meeting dates
Clr E Vaughan (Chairperson)	
Ald F Schippers	
Clr M Schaffers (from 3 Dec 2020 till 30 June 2021)	8 Oct 2020
Clr T Khulu	4 Feb 2021
Clr G Sipholi	20 Apr 2021
Clr C Van Nooi	

Table 29: Infrastructure Services Portfolio Committee

Community- & Operational Services Portfolio Committee

Name of member	Meeting dates
Ald A Kruger (Chairperson)	
Clr G Kordom	
Clr C Van Nooi	8 Oct 2020
Clr NG Girimane	4 Feb 2021
Clr M Makwetu	20 Apr 2021
Clr WJ America	

Table 30: Community- & Operational Services Portfolio Committee

Economic Development & Strategic Services Portfolio Committee

Name of member	Meeting dates
Ald SJE Steyn (Chairperson)	
Clr A Venter	
Clr G Kordom	
Clr L Mitchell	8 Oct 2020
Clr T Khulu	4 Feb 2021
Clr M Schaffers (from 3 Dec 2020 till 30 June 2021)	20 Apr 2021
Clr ST Vries (from 3 Dec 2020 till 30 June 2021)	
Clr T Salman (substituted on 3 Dec 2020)	

Table 31: Economic Development & Strategic Services Portfolio Committee

Office of the Municipal Manager Portfolio Committee

Name of member	Meeting dates
ClIr S Scholtz (Chairperson)	
ClIr A Williams	
ClIr M Schrader	📅 8 Oct 2020
ClIr G Kordom	📅 4 Feb 2021
ClIr TM Rossouw	📅 20 Apr 2021
ClIr T Khulu	

Table 32: Office of the Municipal Manager Portfolio Committee

2.3.4 Municipal Public Accounts Committee

Name of member	Meeting dates
ClIr T Khulu (Chairperson)	📅 13 Oct 2020
ClIr S Scholtz	📅 15 Apr 2021
ClIr G Kordom	📅 5 May 2021
ClIr M Schrader	📅 25 May 2021
ClIr B Mankay	📅 15 Jun 2021
	📅 28 Jun 2021

Table 33: Municipal Public Accounts Committee

2.4 Administrative Governance Structure

The Administrative structure for the financial year under review, is outlined in the table below:

Name of Official	Department
Heinrich Mettler	Municipal Manager
Stefan Vorster	Chief Financial Officer
Louis Volschenk	Director: Community and Operational Services
Phumzile Mbaliswana	Director: Corporate and Public Safety Services
Cornell de Kock	Director: Economic Development & Strategic Services
Gerrit Smith	Director: Infrastructure Services

Table 34: Administrative Governance Structure

Component B: Public Accountability

MSA S15 (b): requires a municipality to establish and organize its administration to facilitate and a culture of accountability amongst its staff. S16 (i): states that a municipality must develop a system of municipal governance that compliments formal representative governance with a system of participatory governance. S18 (i) (d): requires a municipality to supply its community with information concerning municipal governance, management and development.

Such participation is required in terms of:

- 📅 the preparation, implementation and review of the IDP;
- 📅 establishment, implementation and review of the performance management system;

- 🌐 monitoring and review of the performance, including the outcomes and impact of such performance; and
- 🌐 Preparation of the municipal budget.

2.5 Intergovernmental Relations

In terms of the Constitution of South Africa, all spheres of government and all organs of state within each sphere must co-operate with one another in mutual trust and good faith fostering friendly relations. They must assist and support one another; inform and consult one another on matters of common interest; coordinate their actions, adhering to agreed procedures and avoid legal proceedings against one another.

The highlights for the year under review include the following:

- 🌐 All IGR structures were able to function despite the Covid pandemic restrictions, mainly due to the utilization of virtual platforms.
- 🌐 The Whole of Society Approach (WoSA) remains a central tenet in SBM's development endeavors
- 🌐 The Catalytic Business ventures such as the SBIDZ, the Vredenburg Government Precinct and the BOABA fiber project are still making steady progress
- 🌐 The ability of all sectors and structures to have a collaborative approach to the Covid 19 pandemic
- 🌐 The successful launch and maintenance of the Covid 19 Vaccination program in the Saldanha Sub-District.

The high number of staff from various sectors, and internal SBM departments still working from home or isolating due to Covid, and not always available to assist with service delivery is a challenge.

Intergovernmental Structures

To adhere to the principles of the Constitution as mentioned above the municipality actively participates in the following intergovernmental structures:

Name of Structure	Members
National Structures	
Catalytic Business Ventures	Cooperative Governance and Traditional Affairs
Provincial Structures	
Premiers Coordinating Forum	Premier and Ministers and Executive Mayors and Municipal Managers
Ministers and Mayors Committee	Ministers and Mayors
Ministers Mayor Technical Committee	Ministers and Mayors and Municipal Managers
SALGA Provincial Executive Committee	SALGA representatives and Executive Mayors and Municipal Managers
SALGA working groups	Relevant Mayoral Committee member and Director/Relevant Managers
Integrated Development Plan Indaba (Joint planning initiatives)	Western Cape Department of Local Government and Provincial Heads of Departments and Municipal Managers
Various working groups of governance forums	Provincial departments and relevant delegated municipal officials
Western Cape Municipal Managers Forum	All municipal managers of the Western Cape with standing invites to SALGA and the Western Cape Government departments based on matters of relevance
Disaster Management Advisors Forum	Disaster Management Officials; Department of Water and Sanitation; Provincial DMC and other role players

Name of Structure	Members
Western Cape Traffic Chiefs Forum (TCF)	All Traffic Chiefs in the Western Cape
Whole of Society Approach (WoSA)	Framework agreement between SBM and 9 Western Cape Provincial departments.
District Structures	
District Coordinating Forum	Executive Mayor and Municipal Manager
District Coordinating Forum Technical Committee	Executive Mayor and Municipal Manager and Delegated Municipal Official
Joint District Approach (Linked to the DCF Tech Committee above)	Delegated Prov, District and B Mun officials
Water Monitoring	Executive Mayor and Municipal Manager
Air quality monitoring	Delegated District and Local Municipal representatives
District Integrated Development Plan / Local Economic Development	Delegated District and Local Municipal representatives
District Integrated Development Plan Coordinating Committee	Delegated District and Local Municipal representatives
District Fire Chiefs Coordinating Committee	All the Fire Chiefs in the West Coast District
West Coast District Fire Service Working Group	Directors responsible for Fire Services, Fire Chiefs; Working on Fire and Fire Prevention Associations
West Coast District Traffic Forum	All Traffic Chiefs and provincial Traffic

Table 35: Intergovernmental Structures



Saldanha Bay Municipality to thank and honour frontline personnel

On Wednesday, 21 October 2020 Saldanha Bay Municipality's Economic Development and Strategic Services Directorate distribute 400 personalised "Thank You" cookies to each staff member of Vredenburg Provincial Hospital. The cookies serve as a token of appreciation to all frontline personnel for all their hard work and dedication during the Covid-19 pandemic.

A mural will be painted outside the hospital by municipal employees to show gratitude towards health personnel, and to create hope and encouragement for the community during these challenging times.

Joint projects and functions with Sector Departments

All the functions of government are divided between the different spheres namely National, Provincial and Local. The municipality therefore share their area and community with other spheres of government and their various sector departments and has to work closely with national and provincial departments to ensure the effective implementation of various projects and functions. The table below provides detail of such projects and functions:

Name of Project/ Function	Expected Outcome/s of the Project	Sector Department/s involved	Contribution of Sector Department
WoSA	Safe, socially connected, resilient and empowered citizens and communities with equitable access to social services and opportunities	Western Cape Provincial Departments of DTPW, WCED, DSD, DoCS, DCAS, DoH, DEDAT and DEADP	Alignment of budget and resources in terms of 6 wards identified and projects listed, using the governance structure of the approved framework
JDA	Central to this approach is the principles of co-planning, co-budgeting, co-implementation and its translation into service delivery to communities. As such it envisions a District Single Implementation Plan (DSIP)– developmental initiatives, planning and strategic priorities, service delivery and capacity building – to be developed.	Western Cape Provincial Departments of DTPW, WCED, DSD, DoCS, DCAS, DoH, DEDAT and DEADP / West Coast District Municipality	Alignment of budget and resources in terms of the WCDM and local municipalities into a District Single Implementation Plan
Industrial Plan	Commitment to a high economic growth path to raise incomes, reduce unemployment and improve tax base	Western Cape Department of Economic Development and Tourism	Funding and appointment of service provider for the documenting of the greater Saldanha Bay industrial plan
Infrastructure Growth Plan	Basic service delivery infrastructure analysis for the current and future growth scenarios	Western Cape Department of Local Government: Municipal Infrastructure	Documenting the Infrastructure Growth Plan based on submitted master plan data/information and considering the expected growth paths
Human Settlement Strategy	Defining and analysing the housing provision needs and different housing options	Western Cape Department of Human Settlements	Funding and appointment of service provider for the documenting of the Saldanha Human Settlement Strategy focusing on all types of housing deliverables
RSEP/VPUU (Regional Social Economic Program / Violence Prevention through Urban Upgrade)	Build safe and sustainable neighbourhoods by reducing social, cultural, economic and institutional exclusion of former townships	Western Cape Department of Environmental Affairs & Development Planning	Collaborative implementation strategy with regard to funding provision
Local Drug Action Committee (LDAC)	Implementation of local drug action plan	Justice, Correctional Services, SAPS, Education, DSD, Health, NGO's	Alignment of sector budgets for projects and budget provided by SBM
Saldanha Bay Safety Initiative (SBI)	The SBSI is grounded in the belief that community safety is best achieved through the following principles: <ul style="list-style-type: none"> 🤝 Collaborative effort across a wide range of community groups and stakeholders. 🤝 A Multi-faced strategy that incorporate situational, social, developmental and traditional approached to crime prevention and strategic approach to partnerships for addressing community safety. 	SAPS, Justice, Provincial Traffic, Local Traffic, Fire Rescue Services and Disaster Management, CPF's, NHW's, Department of Community Safety (DOCS)	The provision of funding to strengthen Community Safety. The integrated approach to review the current safety plan

Table 36: Joint projects and functions with Sector Departments



STANDARD BANK IN PARTNERSHIP WITH SALDANHA BAY MUNICIPALITY AND WoSA PARTNERS DONATES COVID-19 COMPLIANCE PPE TO THE VALUE OF R500,000

On Wednesday, 3 March 2021, 170 Early Childhood Development (ECD) educational facilities, distributed across the 14 municipal wards in Saldanha Bay Municipality, received care packs with COVID-19 personal protective equipment (PPE) consumables ranging from disposable face masks to various disinfectants. The value of each care pack is estimated at approximately R 3,000.

This generous and much needed donation was financially made possible by Standard Bank South Africa to the Saldanha Bay Municipality in conjunction with its Whole of Society Approach (WoSA) partners, namely the Early Learning Resources Unit (ELRU), Grassroots Educare Trust and the Western Cape Government's Department of Social Development (DSD).

One of the receiving ECD centre's principals noted with appreciation that, "Every little bit helps. For us, every Rand counts. In this instance the little actually means a lot!" When discussions between Standard Bank and Saldanha Bay Municipality were initiated in late 2020 about possible support to ensure ECD service continuity within the municipal area, it was specifically directed at ways to alleviate the severely negative financial impact of the COVID-19 pandemic on this sector. At best a small contribution was expected, but a substantial donation to the value of R 500, 000, was wishful thinking!

The vision to be able to make a contribution, became a reality in November of 2020 when Standard Bank confirmed their donation to assist the early childhood development centres in the area to achieve and maintain COVID-19 compliance status and thereby ensure that these facilities remain open and continue a safe education and child care service to its users. The COVID-19 operating compliance cost inevitably necessitated additional expenses for ECDs. Already hard hit by long closing periods and loss of income during 2020, such additional expenses were simply not provided for in centre budgets. It goes without saying that the Standard Bank donation contributed considerably to ease the financial burden.

Several items such as disposal adult and children's masks, spray guns and sanitiser tablets, rubber gloves, disposable paper rolls, bleach, tissue paper, toilet rolls, disinfectant and soap were received.

Saldanha Bay Municipality and its WoSA partners Early Learning Resources Unit (ELRU), Grassroots Educare Trust and the Western Cape Government's Department of Social Development (DSD), would like to sincerely thank Standard Bank for their insight and this donation of PPE that will go a long way in making a significant impact on many young lives.

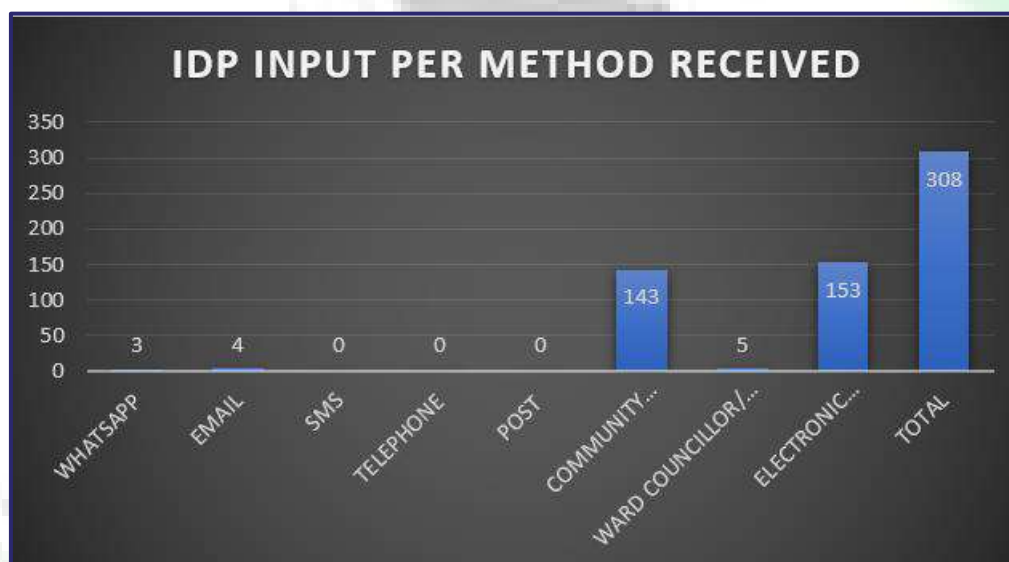
Photographs:

1. Speaker of Saldanha Bay Municipality, Alderman Olwene Daniels, together with various role players and representatives from the ECDs who received the COVID-19 care packs donated by Standard Bank.
2. Delivery of the care packs to 170 local Early Childhood Development (ECD) centres takes place.
3. The much-needed content of the care packs displayed.
4. Illustrating the content of the PPE care packs.

2.6 Public Participation & Meetings

The Integrated Development Plan and Annual Budget Process were conducted during September 2020 and March/April 2021. The 2020 IDP Public Participation process poses many challenges with regards to the COVID 19 pandemic. One of the challenges was to allow regular community meetings as per normal, which could possibly put the lives of citizens at risk. This challenge also assisted SBM to develop more innovative strategies to gather public input. Some of these strategies included the following:

- 🌐 Development of an online google form questionnaire that enables members of the public to submit their IDP input electronically.
- 🌐 Hard copies of the questionnaires were also available at selected community halls with interns that assisted community members to complete the forms.
- 🌐 Computer facilities were available at libraries for citizens that did not have access to computers or smart devices to submit their input.
- 🌐 Communities were informed about the Public Participation process through their Ward Councillors, ward committee members, social media, local radio station and the “Weslander” (The Local regional newspaper).
- 🌐 Emails were also sent to the business community and NGO’s to invite them to send their IDP inputs.



Graph 1: IDP input per method received

Table: Input per method

During the Budget Public Participation process, municipal officials from all departments were allocated to attend all public meetings to ensure attention to all matters arising. Transport is provided, where necessary, to ward committee members to attend Ward Committee meetings and functions where public participation, through the Ward Committee system is required. The venues have been established for the meetings and support personnel, through the IDP/Ward Committee clerk, have been put at their disposal.

Community Works Programme (CWP)

One local reference committee meeting took place in February 2021 to discuss the progress of the project. The project has been put on hold since the start of COVID 19 lockdown in March 2020. Most of the CWP workers were not allowed to resume their duties due to a shortage of PPE. The service provider for the CWP Programme has submitted a new proposal to COGTA in order to ensure the continuation of the programme.

2.6.1 Representative Forums

Local Labour Forum

The table below specifies the members of the Local Labour Forum for the 2020/21 financial year:

Name of Representative	Capacity / Representing	Meeting Dates
Mr AB Truter	Councillor	<p>Due to the Covid-19 national lockdown the LLF did not convene in the months of July and August 2020. However, meetings between Organised Labour and the Municipal Manager / Human Resource Management were conducted to discuss issues on hand and to communicate Executive Management Team decisions.</p> <p>Covid-19 protocols and regulations were communicated to the LLF on 10 July and 25 August 2020 respectively.</p> <p>LLF meetings were conducted on the following dates:</p> <ul style="list-style-type: none"> 📅 3 September 2020 (Hybrid) 📅 06 October 2020 📅 10 November 2020 📅 2 February 2021 📅 23 February 2021 (Policy Workshop) 📅 15 March 2021 📅 1 April 2021 📅 11 May 2021 (Policy Workshop) 📅 2 June 2021
Mrs V Vaughan	Councillor	
Ms G Girimane	Councillor	
Mr L Michell	Councillor	
Ms Schrader	Councillor	
Mr G Smith	Management	
Mr L Volschenk	Management	
Mr P Mbaliswana	Management	
Mr H Mettler	Management	
Mr S Vorster	Management	
Ms R Hendricks / Mrs A Delport	Management	
Mr E Makok	Management	
Mrs F Madangatya	Human Resources	
Mr E Mhlamanzana	IMATU	
Ms C Wyngaard	IMATU	
Ms N Albertus	IMATU	
Mr M Mkhulisi	SAMWU	
Mr P Lewack	SAMWU	
Ms D Bruintjies	SAMWU	
Mr S Liwani	SAMWU	
Mr N De Beer	SAMWU	
Mr S Gwanya	SAMWU	
Mr J Snyer	SAMMU	

Table 37: Local Labour Forum

2.6.2 Ward Committees



A stipend of R 1 000.00 every 2nd month has been approved for all ward committee members, provided that they attend the ward committee meeting every 2nd month and submit a report at the meeting as part of their participatory functions as ward committee members. Ward committee meetings could unfortunately not meet every second month as planned due to COVID 19 restrictions.

The Community Report Feedback meetings and Ward Committee meetings could not take place as planned due to the National Covid-19 Lockdown. The Ward Committees however continued with assistance with regard to the following:

- 🌱 Sharing information about COVID 19 vaccination and supported other COVID 19 awareness activities.
- 🌱 Assist with the sharing of employment opportunities as well as information about government policies and municipal services with the public.
- 🌱 Assist in establishing and running of Soup kitchens.
- 🌱 Report queries and enquiries on basic services to relevant departments.

At the end of the financial year there were 24 Ward Committee vacancies:

- 🌱 Ward 3 – 1 vacancy
- 🌱 Ward 5 – 1 vacancy
- 🌱 Ward 6 – 2 vacancies
- 🌱 Ward 7 – 4 vacancies
- 🌱 Ward 9 – 3 vacancies
- 🌱 Ward 10 – 2 vacancy

- 🗳️ Ward 11 – 2 vacancies
- 🗳️ Ward 12 – 3 vacancies
- 🗳️ Ward 13 -3 vacancies
- 🗳️ Ward 14 – 3 vacancies

The composition of the ward committees for the period **1 July 2020 to 30 June 2021** are stipulated in the tables below:

Ward 1: Middelpos & Daizville West

Name of representative	Capacity representing	Dates of meetings held
Siyabulelo Mafenuka	Ward Councillor	🗳️ 7 September 2020 🗳️ 1 March 2021 🗳️ 3 May 2021
Alicia Humphries	Health & Welfare	
Renè Williams	Education & Training	
Elliot De Bruyn	Housing	
Lwando Cengimbo	Community Safety	
Khayaletu Ngetu	Labour	
Sandile Mahlangabeza	Religion	
Gcobisa Stemela	Community- Middelpos	
Ncumisa Jadezweni	Business	
Ursula Tieties	Community - Diazville	

Table 38: Ward 1 Committee Meetings

Ward 2: Witteklip (RDP Houses)

Name of representative	Capacity representing	Dates of meetings held
Leonard Mitchell	Ward Councillor	🗳️ 8 September 2020 🗳️ 2 March 2021 🗳️ 4 May 2021
Ashwill Cedras	Health, Welfare & Senior Citizens	
Colleen Bezuidenhout	Community	
Elaine Mitchell	Housing	
Derick van den Heever	Sports, Arts & Culture	
Khuthala Beauty Gantsho	Religion	
Olwethu Mhlati	Youth	
Carmen Taylor	Education & Training	
Marco Abrahams	Safety	
Charmain Mc Craw	Business	
Magdaline Diedericks	Community	

Table 39: Ward 2 Committee Meetings

Ward 3: White City

Name of representative	Capacity representing	Dates of meetings held
Charleen Van Nooi	Ward Councillor	🗳️ 9 September 2020 🗳️ 3 March 2021 🗳️ 5 May 2021
Danolene Madyegaswa	Business	
Kathleen Heyens	Community Safety	
Patricia Pango	Education & Training	

Name of representative	Capacity representing	Dates of meetings held
Kevin Hendericks	Sport & Culture	
Barenice Cortje	Youth	
Vacant	Housing	
Vivid Mgoqi	Community	
Christolene Beukes	Health & Welfare	
Sandra Williams	Community	
Davidus Williams	Religion	

Table 40: Ward 3 Committee Meetings

Ward 4: Diazville & RDP Houses




Name of representative	Capacity representing	Dates of meetings held
Avril Williams	Ward Councillor	 10 September 2020  4 March 2021  6 March 2021
Magrieta Petro	Health & Welfare	
Adele De Bruyn	Community Safety	
Hendrieka Manuel	Businesses	
Gerald Cleophas	Youth	
Nicolette Holland	Housing	
Dianne Adams	Religion	
Elfrieda September	Community	
Fiona Green	Community	
McCullum Boysie	Education & Training	
Daniel Plaatjies	Sport & Culture	

Table 41: Ward 4 Committee Meetings

Ward 5: Saldanha Town & Jacobs Bay



Name of representative	Capacity representing	Dates of meetings held
Andre Truter	Ward Councillor	 20 October 2020  30 March 2021  11 May 2021
John Smith	Jacob's Bay Community	
Aletta Claasen	Sport & Culture	
Johan Laubsher	Fisheries	
Albie Carstens	Businesses & Industry	
Suritha Du Plessis	Religion / Faith Base Organizations & Communications	
Alwyn Carstens	Community Safety	
Marilyn Matroos	Tourism	
Cillian O'Neil	Youth & Woman	
Francios Hanekom	Jacob's Bay Community	
Vacant	Health, Welfare, Senior Citizens & Disable Persons	

Table 42: Ward 5 Committee Meetings

Ward 6: Langebaan




Name of representative	Capacity representing	Dates of meetings held
Andries Venter	Ward Councillor	 15 September 2020  8 March 2021  13 May 2021
Vallerie Murphy	Tourism	
Noel Minnaar	Community Safety	
Louis Van Der Walt	Sport & Culture	
Jennifer Gotsell	Housing	
Johan Bleeker	Seniors	
Vacant	Ratepayers	
Eugenia Paulo	Youth	
Luther Diedericks	Community	
Annalie Strydom	Business	
Vacant	Environment	

Table 43: Ward 6 Committee Meetings

Ward 7: Hopefield







Name of representative	Capacity representing	Dates of meetings held
Miranda Schrader	Ward Councillor	 16 September 2020  9 March 2021  12 May 2021
Vacant	Youth	
William Julies	Education & Training	
Vacant	Sport & Culture	
Catherine Papier	Senior Citizens	
Luzianne Menas	Community Safety	
Anna Linnerd	Religion	
Vacant	Community	
Aletta Koopman	Agriculture	
Bjorn Witbooi	Businesses	
Vacant	Health, Welfare, Senior Citizen & Disable	

Table 44: Ward 7 Committee Meetings

Ward 8: Vredenburg & Green Village

Name of representative	Capacity representing	Dates of meetings held
Eventhia Vaughan	Ward Councillor	 21 September 2020  10 March 2021  13 May 2021
Johannes Boxer Kotze	Religion / Faith Base Organizations	
Martha Dawson	Businesses & Ratepayers	
Edwina Loubser	Senior Citizens, Disabled Persons & Welfare	
Leon Collinson	Education & Training	
Louis Hartzenberg	Sport & Culture	
Anthony Vaughan	Community Safety	
Patrick Brand	Green Village	
Inus Bester	Community	

Name of representative	Capacity representing	Dates of meetings held
Rustin Engelbrecht	Community	
Vanessa Taylor	Community	

Table 45: Ward 8 Committee Meetings

Ward 9: Ongegend

Name of representative	Capacity representing	Dates of meetings held
Goodman Sipholi	Ward Councillor	
Catherine Van Rooyen	Woman	
Vacant	Education & Training	
Vacant	Religion	
Thembekile Soga	Community	🇷🇷 22 September 2020
Masixolo Venevene	Community	🇷🇷 11 March 2021
Dumisani Mabula	Housing	🇷🇷 17 May 2021
Sweetness Zabo Bota	Health & Welfare	
Vacant	Community Safety	
Lusapho Thubeni	Businesses	
Sinazo Mvillili	Sport & Culture	

Table 46: Ward 9 Committee Meetings

Ward 10: Vredenburg & Louville

Name of representative	Capacity representing	Dates of meetings held
Elize Steyn	Ward Councillor	
Dottie Syster	Community	
Gereldo Pieters	Sport, Culture & Youth	
Antoinette Meyer	Woman	
Chantel Kotzee	Education & Training	🇷🇷 23 September 2020
Kevin Friester	Community Safety	🇷🇷 15 March 2021
Vacant	Religion	🇷🇷 18 May 2021
Leana Harper	Community	
Cecilia Van Der Westhuizen	Community	
Vacant	Businesses, Ratepayers & Tourism	
Bendine Joubert	Health, Welfare & Senior Citizens	

Table 47: Ward 10 Committee Meetings

Ward 11: St. Helena Bay & Paternoster

Name of representative	Capacity representing	Dates of meetings held
Sharon Scholtz	Ward Councillor	
Freddie Kearns	Community & Sport	🇷🇷 28 September 2020
Vacant	Businesses & Ratepayers - Paternoster	🇷🇷 16 March 2021
Peter Samuels	Sport & Culture – Paternoster	🇷🇷 19 May 2021

Name of representative	Capacity representing	Dates of meetings held
Calvin Goliath	Community	
Charleen Duiker	Community Safety – Paternoster	
Veruscka September	Community Safety – St. Helena Bay	
Vacant	Shelley Point / Britannia Bay	
Johan Witbooi	Sandy Point	
Marius Cloete	Community Fisherman Paternoster	
Nathalie Van Der Heever	Health, Welfare, Disabled Persons & Senior Citizens	

Table 48: Table 27: Ward 11 Committee Meetings

Ward 12: Laingville




Name of representative	Capacity representing	Dates of meetings held
Monde Makwetu	Ward Councillor	 13 October 2020  23 March 2021  24 May 2021
Thyrone Williams	Sport Culture	
Vacant	Community	
Kolekile Sidiya	Traditional Leaders	
Masibulele Ntanjana	Education & Training	
Bangile George Magogotya	Businesses & Ratepayers	
Vacant	Community	
Charlene Jackson	Religion / Faith Base Organisation	
Hilda Bock	Health & Welfare	
Sonia Van Rooyen	Community Safety	
Vacant	Youth	

Table 49: Ward 12 Committee Meetings

Ward 13: Louville, Yskor & Part of Self Built Scheme


Name of representative	Capacity representing	Dates of meetings held
Michael Schaffers	Ward Councillor	 13 September 2020  17 March 2021  24 May 2021
Helen Losper	Senior Citizens	
Vacant	Community Safety	
Christina Talmakkies	Education & Training	
Anna Claasens	Community	
Marlin Erasmus	Sport & Culture	
Israel Thys	Youth	
Vacant	Businesses & Ratepayers	
Vacant	Community	
Sarah Pedro	Disabled Persons	
Paulina Boois	Women	

Table 50: Ward 13 Committee Meetings

Ward 14: Langebaan North

Name of representative	Capacity representing	Dates of meetings held
Wilhelm America	Ward Councillor	
Solene Smith	Langebaan North	
Jonathan Kilroe-Smith	Tourism	
Vacant	Safety & Security	
Charlton Nieuwoudt	Sports & Culture	📅 01 October 2020
Johrene Van Boven	Seaview Park Community	📅 18 March 2021
Raffaat Saffodien	Youth	📅 26 May 2021
Michelle Terbanche	Housing	
Vacant	Environment	
Marinda Lategan	Ratepayers Associations	
Vacant	Women, Seniors & Disability	

Table 51: Ward 14 Committee Meetings

Component C: Corporate Governance

Corporate governance is the set of processes, practices, policies, laws and stakeholders affecting the way an institution is directed, administered or controlled. Corporate governance also includes the relationships among the many stakeholders involved and the goals for which the institution is governed.

2.7 Risk Management

Section 62 of the Municipal Finance Management Act (MFMA), no. 56 of 2003 that the Accounting Officer should take all reasonable steps to ensure that the municipality has and maintains effective, efficient and transparent systems of financial and risk management and internal control as well as the effective, efficient and economical use of the resources of the municipality.

Resources have been allocated to the Enterprise risk Management activity and tasked to drive the risk management processes and procedures to ensure that risk management is integrated into the operational, strategic and decision-making processes and procedures.

Risk Management is one of management's core responsibilities per section 62 of the Municipal Finance Management Act (MFMA) and is an important management tool and an integral part of the internal processes of a municipality. It is a systematic and formalized process to identify, assess, manage, monitor, report and address risks on a continuous basis **before** such risks can impact negatively on the service delivery capacity and ability of the Saldanha Bay Municipality. When properly executed risk management provides reasonable assurance that the institution will be successful in achieving its goals and objectives.

The Risk Management Policy and strategy was reviewed by the Fraud and Risk Management committee and approved by council in June 2021. As part of continuous improvement, the risk management policy and strategy adopted by council included a risk appetite statement and changes made to the risk universe, rating scale descriptions and risk categories to ensure alignment with the Local Government Risk Management Framework respectively. Additionally focus, in the revised documents, is placed on clarifying roles and responsibilities and ensuring accountability by risk owners and champions.

As per their mandate and legislative requirements internal audit are required to annually provide assurance on the effectiveness of risk management within Saldanha Bay Municipality. With the first audit completed during the 2018/19 financial year. The scope

of the Audit focused on assessing compliance to the risk management Strategy and Policy, the adequacy and effectiveness of the risk management policy, strategy and processes. During Internal Audits follow-up in the 2020/2021 financial year, confirmation was received that progress is being made to address the areas for improvement identified and agreed management action. Additionally, Provincial Government, annually, performs a Municipal Governance Review and Outlook assessment on the Risk management processes and concluded that a maturity remains at a level 3 (six levels of maturity)

The process that were started in 2018/19 financial year, by the risk management activity and management, to review and update the organizations operational and strategic risk registers continued during 2020/21 with the objective to ensure the relevant risks impacting on the organization is accurately identified, assessed and appropriately rated and managed. With the changing external and internal environment, continuous and thorough review of the risk, controls and the impacts of both on achievements of objectives contributes to ensuring effective, efficient and economical service delivery to all stakeholders. Updating and alignment of departmental risk registers to organizational risk registers to ensure departmental risks is identified and managed to get reasonable assurance that ultimately organizational objectives will be achieved, resources safeguarded, and services delivered effectively, efficiently and economically. As part of the process management is required to report mitigation measures for risks to the Fraud and Risk Committee for assessment and ensuring that measures are adequate to ensure achievement of strategic objectives and delivery of operational services and support.

Further development of the organization strategic and operational risk registers, the development of a combined assurance model as well as the adoption of risk appetite and tolerance levels will be prioritized.

The following table illustrates the strategic risks identified (Name Only – more detailed description available) linked to Strategic Objectives (SO) that will be managed, monitored and reported on to oversight bodies in an effort to ensure achievement of strategic and operational objectives:

Strategic Risk	SO1	SO2	SO3	SO4	SO5	SO6	SO7	SO8	SO9	SO10	IRR	RRR
Poor Financial Planning	☑	☑	n/a	☑	☑	n/a	n/a	n/a	n/a	n/a	15	6
Critical Infrastructure Failure / Shortfall	n/a	☑	☑	☑	n/a	☑	n/a	☑	n/a	n/a	20	12
Poor strategic planning	n/a	☑	☑	n/a	☑	n/a	n/a	☑	n/a	☑	15	9
Skills Shortage - Improper / inadequately resourced organization	☑	☑	n/a	☑	☑	☑	n/a	☑	n/a	☑	12	9
Misalignment between / Conflicting strategic and operational priorities / Strategies and objectives	☑	n/a	n/a	☑	☑	☑	☑	n/a	n/a	☑	12	n/a
Water Crisis	☑	n/a	☑	☑	☑	n/a	☑	n/a	n/a	☑	12	8
Insufficient Electrical Supply	☑	n/a	☑	☑	☑	n/a	☑	n/a	n/a	☑	9	3
Stakeholder resistance / dissatisfaction / Protest	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	20	n/a
Unavailability of operational resources	n/a	☑	☑	☑	☑	☑	☑	☑	n/a	☑	9	n/a
Unavailability / loss of Assets	n/a	☑	☑	☑	☑	n/a	n/a	n/a	n/a	n/a	16	n/a
Continuous / increased Litigation (legal)	☑	☑	☑	☑	☑	☑	☑	☑	☑	n/a	9	n/a
Poor Political governance / Political Instability	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	9	n/a
Poor management / Lack of leadership / lack of consistent leadership	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	12	n/a

Strategic Risk	SO1	SO2	SO3	SO4	SO5	SO6	SO7	SO8	SO9	SO10	IRR	RRR
Loss of revenue Sources: - Loss of / Decreased / Unsustainable Revenue	☑	☑	☑	☑	☑	☑	☑	n/a	n/a	☑	12	n/a
Non-conformances to laws, regulations, policies and procedures	☑	n/a	☑	☑	☑	☑	☑	☑	☑	☑	9	n/a
Red Tape hampering Rapid growth and inhibiting growth and / or growth potential	☑	☑	☑	☑	☑	☑	☑	n/a	n/a	☑	9	n/a
Poor ICT governance and response strategy	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	20	n/a
Poor Financial Management	☑	☑	☑	☑	☑	n/a	n/a	n/a	☑	☑	9	3
Inability to Spend Budget / Non-Spending of budgets / Underspending of Budgets	☑	☑	☑	☑	☑	n/a	☑	n/a	n/a	☑	12	n/a
Conflicting strategies between spheres of government	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	9	n/a
Ineffective monitoring by oversight authorities / Ineffective oversight by the board	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	9	n/a
Top management instability	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	12	n/a
Influx / of People - Uncontrolled in Migration	n/a	n/a	☑	☑	n/a	n/a	☑	☑	n/a	n/a	20	12
Unavailability of Land	☑	☑	☑	☑	☑	n/a	☑	☑	n/a	n/a	12	6
Governance Failure	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	12	n/a
Expensive Resources (Water and Electricity)	☑	n/a	☑	☑	☑	n/a	☑	n/a	n/a	n/a	12	n/a
Depletion of Funds (Reserves)	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	20	8
Land invasion / illegal occupation of municipal land	☑	n/a	☑	☑	☑	n/a	☑	n/a	n/a	n/a	16	8
Industrial Pollution	☑	n/a	☑	☑	n/a	n/a	☑	n/a	n/a	☑	9	n/a
Poor Communication	n/a	n/a	☑	☑	n/a	n/a	☑	☑	☑	n/a	16	n/a
Non-payment of Accounts / Outstanding Bills	n/a	n/a	n/a	n/a	☑	n/a	☑	n/a	n/a	n/a	16	n/a
Insufficient Funds	☑	☑	☑	☑	☑	☑	☑	☑	☑	☑	9	3
Expenditure Exceeds Income	Not rated yet											

Table 52: Strategic Risks linked to Strategic Objectives

The table above include the Inherent Risk Rating (IRR - Rating of risk without taking any management action / control or mitigating factors into consideration) for each of the strategic risks. The Municipality adopted the 5 x 5 rating scale thus all inherent ratings include an inherent assessment out of a likelihood of 5 and an impact rating of 5. Additionally with the processes progressing and maturity to an extend some of the second line assessments have been done with management on the controls and their effectiveness with the residual ratings included in the above table for those risks where this process have been completed (RRR – Risk rating after the controls and the management’s assessment of the control adequacy have been taken into consideration).

The changing political landscape and the current economic and financial environment increases Saldanha Bay Municipalities current and emerging strategic and operational risk. Adding to the financial and infrastructure risk of the municipality is increased services and human settlements requirements. The impact of possible reduced financial security and increased cost for delivering services and building infrastructure due to the economic pressures will place the financial resources of the municipality under

pressure. Additionally, the increased vandalism and damage to municipal infrastructure over the past 18 months required and will continue to require allocation of resources to repair and replace the infrastructure added to the strain placed on resources. However, with detailed long term financial and infrastructure planning, strategies and policies, with some of the strategies already in advance stages of review / development and / or implementation, these risks can be managed.

2.8 Anti-Corruption and anti-fraud

Section 83(c) of the MSA refers to the implementation of effective bidding structures to minimize the possibility of fraud and corruption and the Municipal Finance Management Act (MFMA), section 112(1) (m)(i) identify supply chain measures to be enforced to combat fraud and corruption, favoritism and unfair and irregular practices. Section 115(1) of the MFMA states that the accounting officer must take steps to ensure mechanisms and separation of duties in a supply chain management system to minimize the likelihood of corruption and fraud.

Fraud representing a significant potential risk to the Saldanha Bay Municipal assets, service delivery efficiency and reputation. Saldanha Bay Municipality will not tolerate corrupt or fraudulent activities, whether internal or external to the organization, and will pursue and prosecute any parties, by all legal means available, which engage in such practices or attempt to do so. To give effect to this commitment a fraud prevention strategy was developed and approved, fraud committee established, and an independent service provider appointed to operate a hotline / reporting facility where instances of fraud and corruption can be reported. To ensure the organizations “non-acceptance” attitude to fraud and corruption is adequately communicated, to educate and inform stakeholders internal and external, awareness campaigns have been undertaken using available platforms, including Facebook, website, sms, WhatsApp, local newspapers and posters.

Structural strategies according to the Fraud Prevention Strategy include the establishment of an Anti-Fraud and Corruption Committee that will oversee the approach of the Municipality approach to fraud prevention, fraud detection strategies and response to fraud and corruption incidents reported by employees or other external parties. Such a Committee has not been established. The Municipal Disciplinary Board have been established with members appointed and have been operational for the 2020/21 financial year.

Three cases of fraud have been reported and is being investigated by SAPS with the municipality investigating all possible avenues for the recoupment of funds.

2.8.1 Implementation of Strategies

Strategies to implement	Key Risk Areas	Key measures to curb corruption and fraud
Structural Strategies	Possible fraud and corruption at structural Level.	<ul style="list-style-type: none"> 📌 Risk assessment coordination 📌 Suspected fraud and corruption investigations 📌 Establishment of an oversight body (Anti-Fraud and corruption Committee)
Operational Strategies	Inadequate control environment to mitigate and / or detect fraud and corruption	<ul style="list-style-type: none"> 📌 Internal Controls 📌 Fraud Prevention Strategies 📌 Fraud Detection Strategies 📌 Response Strategies
Maintenance Strategies	Outdated and inappropriate Fraud and corruption	Revision and updating of the Anti-Fraud and corruption Strategy and fraud response plan

Table 53: Implementation of the Anti-corruption and Anti-fraud Strategies

2.8.2 Fraud and Corruption Hotline

In an attempt to address the increasing problem of fraud, corruption and financial crime, Saldanha Bay Municipality launched a fraud and corruption hotline. Too often, fraud is undetected and goes unreported, resulting in financial losses to organizations, and eventually to the detriment of all stakeholders. Saldanha Bay Municipality is no different - even as a local municipality.

The Municipality is committed to conducting healthy business practices with honesty and integrity to ensure a stable environment, clean governance and safeguard resources to contribute to the achievement of the municipality's vision.

For this reason, the municipality, for the period under review have subscribed to a service that will enable all our stakeholders to report anonymously on dishonest activities that effects the organization. The service is totally independent of Saldanha Bay Municipality. No one will therefore ever know who reported the fraud or dishonest and inappropriate behavior.

Anyone could contact the Hotline using one of the available options. Trained operators were available 24 hours per day, responding to calls. Operators will interview callers, probing for specific facts in order to record as much information as possible. The Hotline will never reveal the identity or gender, unless the person choose to be made known to the company. The contact reporting details for the hotline operated by the newly appointed services provider are as follow:

📞 Hotline:	0800 444 990
📠 Fax2mail:	0800 444 990
📱 Sms / Please call me:	49017
✉ Unique e-mail:	sbm@behonest.co.za
🌐 WebApp:	www.behonest.co.za
📮 FREE POST	BNT165, Advance Call Pty (Ltd), Blooklyn Square, 0075

2.9 Audit Committee/s

Section 166(2) of the MFMA states that an audit committee is an independent advisory body which must –

(a) advise the municipal council, the political office-bearers, the accounting officer and the management staff of the municipality, on matters relating to –

- 📞 internal financial control and internal audit;
- 📞 risk management;
- 📞 accounting policies;
- 📞 the adequacy, reliability and accuracy of financial reporting information;
- 📞 performance management;
- 📞 effective governance;
- 📞 compliance with this Act, the annual Division of Revenue Act and any other applicable legislation;
- 📞 performance evaluation; and
- 📞 any other issues referred to it by the municipality

2.9.1 Functions of the Audit Committee

The Audit Committee have the following main functions as prescribed in section 166 (2) (a-e) of the Municipal Finance Management Act, 2003 which is further supplemented by the Local Government Municipal and Performance Management Regulation as well as the approved Audit Committee charter:

- 🗳️ To advise the Council on all matters related to compliance and effective governance.
- 🗳️ To review the annual financial statements to provide Council with an authoritative and credible view of the financial position of the municipality, its efficiency and its overall level of compliance with the MFMA, the annual Division of Revenue Act (DoRA) and other applicable legislation.
- 🗳️ Respond to the council on any issues raised by the Auditor-General in the audit report.
- 🗳️ To carry out such investigations into the financial affairs of the municipality as the council may request.
- 🗳️ Perform such other functions as may be prescribed.
- 🗳️ To review the quarterly reports submitted to it by the internal audit.
- 🗳️ To evaluate audit reports pertaining to financial, administrative and technical systems.
- 🗳️ To review the performance management system and make recommendations in this regard to Council.
- 🗳️ To identify major risks to which Council is exposed and determine the extent to which risks have been minimised.
- 🗳️ Review the plans of the Internal Audit function and in so doing; ensure that the plan addresses the high-risk areas and ensure that adequate resources are available.
- 🗳️ Provide support to the Internal Audit function.
- 🗳️ Ensure that no restrictions or limitations are placed on the Internal Audit section.
- 🗳️ Evaluate the activities of the Internal Audit function in terms of their role as prescribed by legislation.

2.9.2 Members of the Audit Committee

Name of representative	Capacity	Meeting dates
Mariaan Roos	July 2019 – Current	🗳️ 04 December 2020
B Mlenzana	Member - January 2018 – Current	🗳️ 12 February 2021
R Groenewald	Member - November 2018 – Current	🗳️ 16 April 2021 🗳️ 24 June 2021

Table 54: Members of the Audit Committee

2.9.3 Municipal Audit Committee Recommendations

Although no formal reports are submitted to Council on implementation of recommendations to address control weaknesses; Internal Audit submits on quarterly basis to the Audit Committee a report on the implementation of agreed management action and the Audit Committee regularly follow up with Management on the state of corrective action implementation. However, in an effort to strengthen governance of the audit committee, the councillor responsible for the financing portfolio and Chairperson of the Municipal Public Accounts Committee have standing invites to the Audit Committee meetings and have unrestricted access to all its members as stipulated in the Audit Committee charter. Furthermore, the audit committee chairperson reports to council semi-annually and met with the Mayoral committee on a quarterly basis. As part of these interactions and communications the audit committee reports on matters relating to Risk Management, Governance and Internal Control and other matters that require Council / Mayoral Committee and / or Senior Management attention.

2.10 Performance audit committee

The Audit Committee also acts as the Performance Audit Committee. The Committee quarterly receives performance reports, from the official delegated to oversee performance management and the internal audit function, on the implementation and status of performance management and performance information within the organization.

2.10.1 Functions of the Performance Audit Committee

In terms of Section 14(4) (a) of the Regulations the performance audit committee has the responsibility to -

- (i) review the quarterly reports produced and submitted by the internal audit process;
- (ii) review the municipality's performance management system and make recommendations in this regard to the council of the municipality; and
- (iii) at least twice during each financial year submit a performance audit report to the council of the municipality.

2.11 Internal Auditing

Section 165 (2) (a), (b) and (c) of the MFMA requires that:

The internal audit unit of a municipality must –

- (a) prepare a risk based audit plan and an internal audit program for each financial year; and
- (b) advise the accounting officer and report to the audit committee on the implementation on the internal audit plan and matters relating to:
 - (i) Internal audit;
 - (ii) internal controls;
 - (iii) accounting procedures and practices;
 - (iv) risk and risk management;
 - (v) performance management;
 - (vi) loss control; and
 - (vii) compliance with this Act, the annual Division of Revenue Act and any other applicable legislation
- (c) perform such other duties as may be assigned to it by the accounting officer.

The Internal Audit Activity is an independent department in the Office of the Municipal Manager at Saldanha Bay Municipality and forms a significant part of governance within the Municipality, thus contributing to ensure good governance and regulatory conformance. Internal Audit is mandated to provide independent, objective assurance and consulting services, towards adding value and improve the Municipality's operations.

The Internal Audit Activity has assisted with the development of the Risk Management Policy, Risk Management Strategy and Fraud Prevention in line with the National Treasury prescriptions.

To ensure the organizations' governance and risk management processes is sound and underpins the ethical values, vision and mission of the organisation governance, risk management and general IR controls form an integral part of reviews performed by the Internal Audit Department. A risk management review formed part of the 2020/21 approved risk-based internal audit plan, "RBIAP" as a follow-up on 2019/20 findings and a new review of the area, Separate review was included to provide assurance on information and communication technology governance. An integrated approach is followed by Internal Audit that ensures that

information technology, governance, risk management form part and are covered within all reviews performed that form part of the RBIAP.

For the 2020/21 financial year, a significant portion of the RBIAP was allocated to risk-based reviews. This is a testimony to the continued development and evolving internal audit departmental staff, with the results of staff development program bearing fruit, which in turn will see increased in the number of risk-based reviews being performed. The foundation laid, should ensure all operational audit procedures are in line with the International Standards for the professional Practice of Internal Auditing (Standards) (IPPF) as prescribed by The Institute of Internal Auditors (IIA).

In the 2020/21, follow-ups are regularly performed, and a register of agreed management action is kept and constantly followed up, where actions have been implemented by responsible management, proof of evidence to support such implementation is submitted to Internal Audit, then the register is updated as such. This register is submitted to the Audit Committee on a quarterly basis, highlighting all the implemented actions, not yet due actions and overdue actions. An implementation rate of 89% was noted.

Audit Activity	Hours
General Audits	
High Level Annual Financial Statement Review	195
Budget & Costing	184
Income	202
Expenditure	168
Library Services	188
Public Safety Management	273
Supply Chain Management	238
Disaster Management	306
HRMA & Employee Relations – EAP	256
Project Management Unit – PMU	330
Operations – Electrotechnical	242
ICT	245
Land Use & Development Control - Town Planning	307
Area Engineers	272
Resort	286
Statutory Audits	
DoRA 4th Quarterly 19/20	120
DoRA Stats 20/21 review	117.3
DoRA 1st & 2nd 20/21	101.4
DoRA 3rd 20/21	73.6
Solid Waste License	92
PMS 4th Quarterly 19/20	100
PMS Stats 20/21 review	144
PMS 1st & 2nd 20/21	93
PMS 3rd 20/21	92

Table 55: Annual risk based audit plan

Relating to and during the 2020/21 financial year the following Internal Audit reports were issued:

No.	Internal Audit Reports issued
1	High Level Annual Financial Statement Review
2	Resort
3	HRMA & Employee Relations – EAP
4	Area Engineers
5	DoRA 4th Quarterly 19/20
6	DoRA Stats 20/21 review
7	PMS 4th Quarterly 19/20
8	PMS Stats 20/21 review
9	PMS 1st & 2nd 20/21

Table 56: Internal Audit reports issued

2.12 Supply Chain Management

2.12.1 Competitive Bids in Excess of R200 000

Bid Committee Meetings

The following table details the number of bid committee meetings held for the 2020/21 financial year:

Bid Specification Committee	Bid Evaluation Committee	Bid Adjudication Committee
69	121	65

Table 57: Bid Committee Meetings

The attendance figures of members of the bid specification committee are as follows:

Member	Percentage attendance
Senior Accountant Compliance / Accountant Contract Management	100%
Departmental Officials from relevant department responsible for goods or services to be delivered	100%
Relevant technical expert if applicable	100%

Table 58: Attendance of members of bid specification committee

All role players are attending meetings to ensure complete specifications. The attendance figures of members of the bid evaluation committee are as follow:

Member	Percentage attendance
Chairpersons	100%
Finance	100%
Relevant Manager/s	100%
SCM official	100%
Departmental Representative (User Department to present bid and supply clarification if needed)	100%

Table 59: Attendance of members of bid evaluation committee

The attendance figures of members of the bid adjudication committee are as follows:

Member	Percentage attendance
Director Financial Services (Chairperson)	100%
Director Infrastructure Services	100%
Director Community and Operational Services	100%
Director Corporate and Public Safety Services	100%
Director: Economic Development and Strategic Services	100%
Manager: Supply Chain Management (non-member)	100%

Table 60: Attendance of members of bid adjudication committee

The percentages as indicated above include the attendance of those officials acting in the position of a bid committee member. If a Director is not available due to other commitments, a delegation is approved for a technical expert in the relevant field and to ensure a quorum. It must also be noted that Legal Services gives inputs if requested and that the committees adhere strictly to rules of order and quorum requirements included in the delegations and Supply Chain Management Regulations.

Total Awards Made

A total of **53** bids of an estimated value of **R101 877 704** (excluding term tenders or tenders where rates are applicable) were awarded during 2020/21.

Awards Made by the Bid Adjudication Committee

In terms of paragraph 5(2)(b) of Council’s Supply Chain Management policy, only the Bid Adjudication Committee may award a bid between R200 000 and below R10 000 000. These powers were sub-delegated to the Bid Adjudication Committee as prescribed in terms of the Regulations.

The Bid Adjudication Committee awarded **42** bids of an estimated value of **R18 097 246.36** (excluding term tenders or tenders where rates are applicable).

The ten highest bids awarded by the Bid Adjudication Committee are as follows:

Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
SBM 40/19/20	Supply and delivery of electrical equipment and material for the period: 01 October 2020 till 30 September 2022	Infrastructure and Planning Services	Jocastro Western Cape (Pty) Ltd - Item 1 Simon Setuke Distributors (Pty) Ltd - Items 2 and 30 High Tension Electrical CC - Items 3 and 17 ABB South Africa (Pty) Ltd - Item 4 Lesedi Reticulation (Pty) Ltd - Items 5, 21 and 23 Aberdare Cables (Pty) Ltd - Item 6 Malesela Taihan Electric Cable t/a M-Tec (Pty) Ltd - items 7, 8 and 10 Zonart Labour Distribution (Pty) Ltd - item 9	As per tendered rates (estimated at R9 000 000)

Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
			Ontec Systems (Pty) Ltd - items 11 and 12 Conlog (Pty) Ltd - Item 13 Barleda 690 CC t/a ME Global Inc. - Items 14 and 19 Siyaphambili Electrical and Industrial Supplies CC - Items 15 and 18 F.Luke t/a Supreme Electrical Supplies - items 16, 25 and 26 Flo Specialized Product Solutions CC - Items 20 and 22 Actom Electrical (Pty) Ltd - Item 24 Obhejane Trading (Pty) Ltd - item 27 Infrapower Engineering (Pty) Ltd - Item 28 Alsu Ondernemings (Pty) Ltd - Item 29 Take Note Trading 245 CC t/a Universal Trading - Item 31	
SBM 23/20/21	Electrical and Mechanical Maintenance of Water and Sewer Pump Stations and Wastewater Treatment Works in the Saldanha Bay Municipality for the period of 01 January 2021 to 30 June 2023	Infrastructure and Planning Services	Cape Armature Winders (Pty) Ltd	As per tendered rates (estimated at R8 000 000)
SBM 16/19/20	Construction of a new fire station at the Saldanha Airfield for Saldanha Bay Municipality	Infrastructure and Planning Services	Rekha Construction (Pty) Ltd.	R7 082 917.39
SBM 04/20/21	Supply, Delivery & Installation of Water Meters and Restrictor Valves to Saldanha Bay Municipality for the period 01 January 2021 to 30 June 2023.	Infrastructure and Planning Services	Sakhikhaya Suppliers CC - Item 1 Take Note Trading 245 CC t/a Universal Trading - Items 2 and 3 Shamrock Water Solutions (Pty) Ltd - Items 4 and 5 PPD Engineering and Hardware Supplies CC - Item 6 Ikapa Reticulation and Flow CC - Item 7	As per tendered rates (estimated at R7 000 000)
SBM 42/19/20	Supply and delivery of covid-19 -and related Personal Protective Equipment and hygiene products for Saldanha Bay Municipality for the	Financial Services	Bidtiq (Pty) Ltd / ta RC Suppliers – Item 8 Ikamvaletu Trading (Pty) Ltd – Items 10 and 12	As per tendered rates (estimated at R6 308 692)

Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
	period ending 30 June 2023.		Predictvest (Pty) Ltd - Items 1, 2.2, 5, 6, 11, 13 and 14 Puresonic Investments (CC) – Item 3 Triple Peaks Commodities (Pty) Ltd – Items 7 and 15	
SBM 22/20/21	Compilation and maintenance of the valuation rolls for the financial years 1 July 2022 to 30 June 2026 for Saldanha Bay Municipality.	Financial Services	HCB Valuation & Services (Pty) Ltd	As per tendered rates (estimated at R6 000 000)
SBM 20/20/21	Appointment of a service provider to arrange air travel, accommodation and car rental and/or shuttle transport for the Saldanha Bay Municipality for the period 01 January 2021 to 30 June 2023.	Office of the Municipal Manager	Gemini Moon Trading 7 (Pty)Ltd	As per tendered rates (estimated at R6 000 000)
SBM 31/20/21	Construction of Tierkloof Auditorium and renovation of existing structure in Vredenburg for Saldanha Bay Municipality	Strategic Services and Economic Development	TWB Plumbing Services CC	R4 284 071.17
SBM 27/20/21	The Hiring of trucks and plant for the period 01 May 2021 to 30 April 2023 to the Saldanha Bay Municipality	Infrastructure and Planning Services	Juno Corp (Pty) Ltd - Items 1 and 2 T&F Construction (Pty) Ltd - Items 3, 4, 5, 6 and 9 West Coast Plant Hire CC - Items 8 and 11 Aqua Transport and Plant Hire (Pty) Ltd - Item 10 Item 7 - No quotes were received, to be procured by means of a quotation process	As per tendered rates (estimated at R4 000 000)
SBM 37/20/21	Management and operation of the Saldanha Bay Municipal animal pound for the period 01 July 2021 till 30 June 2024.	Corporate Services and Public Safety	Swartland and West Coast SPCA	R3 987 684

Table 61: Ten highest bids awarded by bid adjudication committee

Awards Made by the Accounting Officer

In terms of paragraph 5(2)(a) of Council’s Supply Chain Management policy, only the Accounting Officer may award a bid which is in excess of R10 000 000. The power to make such an award may not be sub-delegated by the Accounting Officer.

The Municipal Manager awarded **11** bids of an estimated value of **R83 780 458** (excluding term tenders or tenders where rates are applicable).

Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
SBM 10/20/21	Provision of Security Services to the Saldanha Bay Municipality for the period ending 30 June 2023	Corporate Services and Public Safety	Unitrade 1047 (Pty) Ltd t/a Isidingo Security Services (Pty) Ltd Items 1, 2, 3, 4, 5 and 6 Xhobani Security Services (Pty) Ltd Item 7	As per tendered rates (estimated at R31 999 998.90)
SBM 15/20/21	The supply of Banking services to the Saldanha Bay Municipality from 01 July 2021 to 30 June 2026	Financial Services	The Standard Bank South Africa Limited	As per tendered rates (estimated at R2 419 172)
LB 2020/01	The Construction of an additional 6.5ml Reservoir, upgrading of existing water pump station and installation of new bulk water mains in Laingville, St Helenabay	Infrastructure and Planning Services	WCB Holdings (Pty) Ltd	R20 723 491.18
SBM 43/20/21	Short term Insurance for a period of three years from 01 July 2021 to 30 June 2024	Financial Services	Lateral Unison Insurance Brokers (Pty) Ltd	As per tendered rates (estimated at R19 982 237)
301039	Construction of Engineering services for New Sport Ground in Langebaan, Phase1	Community and Operational Services	Amandla GCF Construction (Pty)Ltd	R13 049 886.19
SBM 35/19/20	Survey, Design and Construction of External Toilets and Conversion into Bathroom Facilities in Saldanha Bay Municipal Area	Infrastructure and Planning Services	TWB Plumbing Services CC	R12 999 110.25
SBM 37/19/20	Electrification of Vredenburg George Kerridge: 624 Connections	Infrastructure and Planning Services	Motheo Construction Group (Pty) Ltd	R10 888 034.88
SBM 17/19/20	Supply and install perimeter/security mesh fencing and gates to various sites for Saldanha Bay Municipality for the period 01 March 2020 till 30 June 2022.	Infrastructure and Planning Services	Nedsteel (Pty) Ltd.	As per tendered rates (estimated at R10 000 000)
SBM 03/20/21	Supply and delivery of new vehicles and plant for the Saldanha Bay Municipality	Infrastructure and Planning Services	Fuzion Motors (Pty) Ltd t/a Perdeberg Commercial - Item 1, 2 and 5 Mortimer Motors (Pty) Ltd - Item 3 McCarthy (Pty) Ltd - Item 4 Howard-Landquip (Pty) Ltd t/a Weskus Meganisasie - Item 6 Bell Equipment Sales SA Ltd - Item 7	R1 695 214.99 R805 353.73 R235 197.02 R651 250.00 R6 499 027.20

Bid number	Title of bid	Directorate	Successful Bidder	Value of bid awarded
LB2019/031	Construction of a 3ml Reservoir and associated works, Meeuklip Langebaan	Infrastructure and Planning Services	Marracon (Pty) Ltd.	R9 746 902.17
SBM 50/20/21	Supply and delivery of server, UPS and storage infrastructure with configuration and installation to Saldanha Bay Municipality	Strategic Services and Economic Development	First Technology Western Cape (Pty)Ltd	R6 486 990.15

Table 62: Awards made by Accounting Officer

Appeals Lodged by Aggrieved Bidders

No successful appeals were lodged against the municipality in a court of law in the 2020/21 financial year.

Awards Made in terms of Preferential Procurement Regulations, 2017

All awards above R30 000 were made in terms of the abovementioned Regulation and all deviation was approved by the Municipal Manager or delegated official.

2.12.2 Deviation from Normal Procurement Processes

Paragraph 36 of Council’s Supply Chain Management Policy allows the Accounting Officer to dispense with the official procurement process. Deviations amounting **R27 169 289** (including minor breaches) was approved by the Accounting Officer or delegated officials. The following table provides a summary of deviations approved for 2020/21:

Type of deviation	Number of deviations	Value of deviations	Percentage of total deviations value
Par. 36(1)(a)(i) Emergency	118	R3 240 528	11.93%
Par. 36(1)(a)(ii) Sole provider	12	R413 642	1.52%
Par. 36(1)(a)(v) Impractical	1 028	R9 185 878	33.81%
Par. 36(1)(a)(vi) Ad-hoc repairs	39	R919 711	3.39%
Par. 36(1)(a)(vii) Workshop strip & quote	1 784	R13 409 530	49.35%
Par. 36(1)(b) Minor breach	6	R 0	0.00%
Total	2 981	R27 169 289	100%

Table 63: Summary of deviations

Deviations from the normal procurement processes have been monitored closely since the start of the previous financial year. Monthly reporting in terms of paragraph 36 of the SCM policy has been complied with.

2.12.3 Logistics Management

The system of logistics management must ensure the following:

- 🌐 the setting of inventory levels that includes minimum and maximum levels and lead times wherever goods are placed in stock;
- 🌐 the placing of manual or electronic orders for all acquisitions other than those from petty cash;

- before payment is approved, certification by the responsible officer that the goods and services are received or rendered on time and is in accordance with the order, the general conditions of contract and specifications where applicable and that the price charged is as quoted in terms of a contract;
- appropriate standards of internal control and warehouse management to ensure that goods placed in stores are secure and only used for the purpose for which they were purchased;
- regular checking to ensure that all assets including official vehicles are properly managed, appropriately maintained and only used for official purposes; and
- Monitoring and review of the supply vendor performance to ensure compliance with specifications and contract conditions for particular goods or services.

Each stock item at the municipal stores, Floryn Street is coded and is listed on the financial system. Monthly monitoring of patterns of issues and receipts are performed by the Storekeeper.

Inventory levels are set at the start of each financial year. These levels are set for normal operations. In the event that special projects are being launched by departments, such information is not always communicated timely to the Stores section in order for them to gear them to order stock in excess of the normal levels.

Internal controls are in place to ensure that goods and service that are received are certified by the responsible person which is in line with the general conditions of contract.

Regular checking of the condition of stock is performed. Quarterly stock counts are performed at which surpluses, deficits, damaged and redundant stock items are identified and reported to Council.

As at 30 June 2021, the value of stock at the municipal stores amounted to **R15 927 113**. For the 2020/21 financial year a total of **R254 410** were accounted for as surpluses, **R278 516** as deficits, **R10 612** as stock past the expiry date and **R29 725** as damaged stock items.

2.12.4 Disposal Management

The system of disposal management must ensure the following:

- immovable property is sold only at market related prices except when the public interest or the plight of the poor demands otherwise;
- movable assets are sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous;
- Firearms are not sold or donated to any person or institution within or outside the Republic unless approved by the National Conventional Arms Control Committee;
- Immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise;
- All fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed;
- Where assets are traded in for other assets, the highest possible trade-in price is negotiated; and
- In the case of the free disposal of computer equipment, the provincial department of education is first approached to indicate within 30 days whether any of the local schools are interested in the equipment.

The municipality complies with section 14 of the MFMA which deals with the disposal of capital assets. The disposal process plan was finalized in August 2010 and aims to provide the guidelines for the disposal of all obsolete and damaged assets.

2.12.5 SCM Performance Indicators

The SCM policy requires that an internal monitoring system be established and implemented in order to determine, on the basis of retrospective analysis, whether the SCM processes were followed and whether the objectives of the SCM policy were achieved.

Monitoring of internal processes is an on-going process.

A procurement plan is compiled on an annual basis to monitor the award of tenders and monthly reports are submitted to management to perform their respective functions.

All extensions of validity periods are approved by the Chief Financial Officer and / or Municipal Manager based on justifiable reasons.

Key performance indicator	2018/19	2019/20	Remarks relating to 2020/21
Ensure that tenders are successfully finalised and awarded within the validity period of the tender to enhance effective delivery of services	100%	100%	Extension in validity is not due to delays in SCM processes
Provide administrative support to the bid and adjudication committees to ensure fast and effective SCM processes	100%	100%	Administrative support is provided at all times
Compliance with the SCM Act measured by the limitation of successful appeals against the municipality	0	0	No successful appeals lodged against the municipality

Table 64: SCM performance indicators

2.12.6 SCM Audit Findings 2020/21

No findings were raised for the 2020/21 year.

2.13 Financial Disclosures

Schedule 1, Section 7 as well as Schedule 2, Section 5A of the Municipal Systems Act states that when a councillor is elected or appointed or a person appointed in terms of section 56 or a municipal manager, he or she must within 60 days declare in writing to the municipal manager or the chairperson of the municipal council the following financial interests held:

- 🌐 Shares and securities in any company;
- 🌐 membership of any close corporation;
- 🌐 interest in any trust;
- 🌐 directorships;
- 🌐 partnerships;
- 🌐 other financial interests in any business undertaking;
- 🌐 employment and remuneration;
- 🌐 interest in property;
- 🌐 pension; and
- 🌐 subsidies, grants and sponsorships by any organisation.

Any change in the nature or detail of the financial interests of any councillor or official must be declared in writing to the municipal manager or to the chairperson of the municipal council annually. The municipal council must determine which of the financial interests referred in the abovementioned list must be made public, having regard to the need for confidentiality and the public interest for disclosure.

The following table lists the disclosure of financial interests of the administrative and strategic role players of the municipality which were deemed to be disclosed for public interest from **1 July 2020 to 30 June 2021**:

Name	Description of Financial interests
Executive Mayor	
Alderman M Koen	<ul style="list-style-type: none">  100% shareholding of Netmar Investments CC  Shareholder: Boetmar Investments CC  Trustee & Beneficiary of Boet Koen Family Trust  Principal: Huizemark Properties
Member of Mayoral Committee / Executive Committee	
Councillor E Vaughan (Executive Deputy Mayor)	 CRF Pension Fund
Alderman O Daniels (Speaker)	<ul style="list-style-type: none">  Property: Erf 7281, Vredenburg  CRF Pension Fund
Alderman A Kruger	<ul style="list-style-type: none">  700 Old Mutual Shares  1 437 Sanlam Shares  Property: Erf 2971, Undulata Close, Langebaan  The Councillor's wife is the sole proprietor of the Walking on Water Guesthouse (adjacent to Erf 2971, LB) in Langebaan which closed in July 2020  Pension Fund managed by Financial Manager (Wilhelm Songe) at Citadel (Ref 80060*)
Councillor S Scholtz	 CRF Pension Fund
Alderman SJE Steyn	<ul style="list-style-type: none">  Property: 11 Mars Street Vredenburg; Erf 11000011765 Vredenburg; Erf10357800 Malmesbury; Sheila Street 14 Port Owen  Municipal Councillors' Pension Fund DG 20050083
Councillor S Mamabolo (nèe Mohale)	<ul style="list-style-type: none">  Bitcoin shares (50%)  Property: Erf 7252, Vredenburg  Pension Fund: CRF
Councillor A Truter	<ul style="list-style-type: none">  Business Owner: Prestige Security Saldanha  100% Shareholder: Due West Enterprises  Trustee: Andre Truter Family Trust
Councillors	
Councillor G Kordom	 None to disclose
Alderman FJ Schippers	<ul style="list-style-type: none">  20% shareholding in Phalafala Farming CC  CRF Pension Fund
Alderman E Nackerdien (Passed away on 5 October 2020)	 None to disclose
Councillor N Girimane	 Secretary of Sakhubuntu (NGO) – no monetary funds received
Councillor T Rossouw	 Non-Executive shareholder in Beginner's Minds
Councillor C van Nooi	<ul style="list-style-type: none">  Principal: White City Day Care  Playgroup Mentor / Coach (PMC) – Grassroots Educare Trust
Councillor EB Mankay	<ul style="list-style-type: none">  100% shareholding in Skihokele Projects (Director)  Outside employment: ELRC - Interpreter

Name	Description of Financial interests
Councillor T Khulu	None to disclose
Councillor J Kotzé	<ul style="list-style-type: none"> Directorship in Tudo Noite Expressa (Pty) Ltd (R5 - 6 Million) Trustee of Sonho-Trust Self Employed - Various
Councillor S Mafenuka	<ul style="list-style-type: none"> Director of Ndimkile Fishing Company - Director (Deregistered) Secretary of Kwaqalu Kulinga Project - Secretary
Councillor L Mitchell	None to disclose
Councillor T Salman	None to disclose
Councillor A Williams	None to disclose
Councillor M Schrader	<ul style="list-style-type: none"> Property: Ratelkraal Farm Property: Koperfontein Portion 10, 11, 12, 13, 19, 22 CRF Pension Fund
Councillor G Sipholi	500 shares Ndihangabezeni Trading (Pty) Ltd
Councillor M Makwetu	CRF Pension Fund
Councillor WJ America (Newly elected on 20 September 2019)	Property: 38 Suikerbekkie Street, Seaview Park, Langebaan
Alderman S Van Tura (Resigned on 24 July 2020)	4 200 shares in Dromedaris Visserye
Councillor M Schaffers (Newly elected: By-election on 11 November 2020)	None to disclose
Councillor A Venter	<ul style="list-style-type: none"> Trustee of SCM Family Trust 1050 Old Mutual shares Government Employees Pension Fund
Councillor S Vries (Newly elected 17 November 2020)	<ul style="list-style-type: none"> S.T. Vries Main (Construction) – 100% shareholder Property: 2 Mossie Street, Seaview Park, Langebaan
Municipal Manager	
H Mettler	<ul style="list-style-type: none"> Partnership: Ixabiso (Dorman Business Consultancy) Property: Erf 842, Prince Albert & 87 Merenstyn Street, Saldanha
Chief Financial Officer	
S Vorster	<ul style="list-style-type: none"> Property: Erf 2863, St Helena Bay Property: Erf 1500, Sedgfield
Directors	
P Mbaliswana	<ul style="list-style-type: none"> 100 Sasol BEE shares 100 MTN BEE shares 100 Vodacom Yebo Yethu shares Trustee: Mbalimphephe Family Trust Property: Erf 2096, Kuilsriver Property: 3C St Claire Bluewater Bay, Saldanha
G Smith	Property: Erf 8392, Vredenburg
L Volschenk	Property: Erf 7626, Langebaan
C de Kock	Property: Jacobs Bay (1200m ²)

Table 65: Financial Disclosures

2.14 B-BBEE Compliance Performance Information

Section 121(3)(k) of the MFMA indicates that the annual report of a municipality should include any other information as may be prescribed. The Broad Based Black Economic Empowerment (B-BBEE) Act (Act 53 of 2003; as amended by Act 46 of 2013) read in conjunction with the B-BEE Regulations of 2016 states in Section 13G(1) that all spheres of government, public entities and organs of state must report on their compliance with broad-based black economic empowerment in their Annual Financial Statements and Annual Reports. In accordance with the explanatory notice (Notice 1 of 2018) issued by the B-BBEE Commission the following tables provide details on the municipality's compliance with regard to broad-based black economic empowerment:

2.14.1 Senior Management

Category	Number	Race Classification	Gender	Disability
Senior Management	6	1 African 1 Coloured 4 White	5 Male 1 Female	0

Table 66: B-BBEE Compliance Performance Information: Management

2.14.2 Skills Development

Category	Number	Race Classification	Gender	Disability	Total Expenditure
Black employees	138	African	Male: 102 Female: 36	1	R218 184.50
	372	Coloured	Male: 268 Female: 104	0	R733 312.28
Black non-employees	0	0	0	0	0
Black people on internships, apprenticeship or learnership	Learnership: 5	African	Male: 2 Female: 3	0	R15 915.38
	Learnership: 29	Coloured	Male: 21 Female: 8	0	R182 424.05
Unemployed black people on any programme under the learning programme matrix	0	0	0	0	0
Black people absorbed at end of internships, apprenticeship or learnership	0	0	0	0	0

Table 67: B-BBEE Compliance Performance Information: Skills Development

2.14.3 Enterprise and Supplier Development

Total Procurement Spend			
Total Number of Suppliers	555	Total Value Spend	R308 176 261.02
Total number of Exempt Micro Enterprises (EME's) suppliers	Total value spend	% Black Ownership	%Black women ownership
136	R57 838 413.08	77%	40%
Total number of Qualifying Small Enterprises (QSE's) suppliers	Total value spend	% Black Ownership	%Black women ownership
72	R57 232 551.56	88%	46%

Total Procurement Spend			
Total number of large suppliers	Total value spend	% Black Ownership	%Black women ownership
58	R189 737 849.67	59%	33%

Table 68: B-BBEE Compliance Performance Information: Enterprise and Supplier Development

2.15 By-Laws

Section 11 of the MSA gives municipal Councils the executive and legislative authority to pass and implement by-laws.

During the 2020/21 financial year the By-Laws system of Council were under review and further developed by Legal Services. The reviewed system will be finalised in terms of applicable legislation and promulgated as soon as possible. The following By-Laws are currently under review:

Name of By-Law
Events
Fences & Walls
Cemeteries & Crematoria
Electricity Supply
Impoundment of Animals
Sporting Facilities
Public Amenities
Property Rates
Informal Trading
Tariffs
Customer Care, Credit Control & Debt Collection
House Shops
Air Quality
Integrated Waste Management
Liquor Trading Days & Hours
Fire Safety
Advertisements & Signage
Public Nuisances Arising from the Keeping of Animals
Storm Water Management
Rules & Order
Roads & Streets
Water & Sanitation Services
Submission of Building Plans
Parking Management

Table 69: By-Laws under Review

2.16 Communication

Local government has a legal obligation and a political responsibility to ensure regular and effective communication with the community. The Constitution of the Republic of South Africa, 1996 and other statutory enactments all impose an obligation on local government and require high levels of transparency, accountability, openness, participatory democracy and direct communication with the communities to improve the lives of all.

Good customer care is clearly of fundamental importance to any organisation. A successful communication strategy therefore links the people to the municipality's programme for the year.

Below is a communication checklist of the compliance to the communication requirements:

2.16.1 Communication Activities

Communication activities	Yes/No
Communication unit	Yes
Communication plan	Yes
Customer satisfaction surveys	Draft
Functional complaint management systems	Departmental complaint management systems are in place
External newsletters distributed	Yes, with monthly municipal accounts
Crisis Communication Procedure	Yes
Language Policy and Procedure	Yes
Media Protocol Procedure	Yes
Social Media	Yes (Facebook page)

Table 70: Communication Activities







2.16.2 Communication Unit

Number of people in the Unit	Job Titles
4	Manager: Client Services and Communication Communication and Public Relations Officer Communications Officer Web Content Administrator

Table 71: Communication Unit

2.16.3 Awareness Campaigns

Topic	Description	Dates	Target Groups
Indigent Benefits and Rates Rebate	Weekly placement of notices on the Municipal website and Facebook page	July 2020 – June 2021	All communities within the municipal area
	Notice in external newsletter	 September 2020  June 2021	All communities within the municipal area
Mandela Month	Notice in external newsletter	July 2020	All communities within the municipal area
Women's Month	Notice in external newsletter	August 2020	All communities within the municipal area
Heritage Month	Notice in external newsletter	September 2020	All communities within the municipal area

Topic	Description	Dates	Target Groups
Water Restrictions and Drought Campaign	Awareness messages posted onto the municipal Facebook page and website	July 2020 – June 2021	All communities within the municipal area
	Notices in external newsletter	November 2020	All communities within the municipal area
	Vehicle license disk stickers	July 2020 – June 2021	All communities within the municipal area
	Advertisement in the Weslander community newspaper	19 November 2020	All communities within the municipal area
Registration onto Municipal SMS Database	Weekly notice was placed on Municipal Facebook page and website	July 2020 – June 2021	All communities within the municipal area
	A notice was placed in the external newsletter	 January 2021  March 2021	All communities within the municipal area
	Advertisement in the Weslander community newspaper	18 February 2021	All communities within the municipal area
Back to School	A notice was placed in the external newsletter	January 2021	All communities within the municipal area
Saldanha Bay Animal Pound	Weekly notice on the Municipal Facebook page and website	July 2020 – June 2021	All communities within the municipal area
Municipal Recycling Programme	Weekly Facebook posts	July 2020 – June 2021	All visitors to and communities within the municipal area
	Municipal website	July 2020 – June 2021	All visitors to and communities within the municipal area
	A notice was placed in the external newsletter	 December 2020  April 2021	All communities within the municipal area
	Advertisement in the Weslander community newspaper	26 November 2020	All communities within the municipal area
	Vehicle license disk stickers	July 2020 – June 2021	All communities within the municipal area
	Media releases	 30 April 2021  5 May 2021	All visitors to and communities within the municipal area
Traffic fines, driving license and motor registration centres open every Saturday	Weekly placement of notices on the Municipal website and Facebook page	July 2020 – June 2021	All communities within the municipal area
	Advertisement in the Weslander community newspaper	4 February 2021	All communities within the municipal area
	Notice in external newsletter	March 2021	All communities within the municipal area
Reporting of Uncovered Manholes	Weekly updates on the Municipal Facebook page and website	July 2020 – June 2021	All communities within the municipal area
Motor Registration Satellite Stations	Weekly placement of notices on the Municipal website and Facebook page	July 2020 – June 2021	All communities within the municipal area
	Notice in external newsletter	March 2021	All communities within the municipal area
Phelophepa Healthcare Train	Advertisement in the Weslander community newspaper	20 May 2021	All communities within the municipal area
	Updates on the Municipal Facebook page and website	May 2021 – June 2021	All communities within the municipal area
	Notice in external newsletter	May 2021	All communities within the municipal area

Topic	Description	Dates	Target Groups
Team Up Clean Up Waste Management Project	Placement of notice on the Municipal website and Facebook page	October 2020 – February 2021	All communities within the municipal area
	Notice in external newsletter	November 2020 February 2021	All communities within the municipal area
	Stickers	22 October 2020	Ongegund and Middelpos residents
	Media Releases	23 October 2020	All communities within the municipal area
Matric Examination Well Wishes	Advertisement in the Weslander community newspaper	29 October 2020	Matriculants within the municipal area
	Post on Municipal website and Facebook page	29 October 2020	Matriculants within the municipal area
	Notice in external newsletter	October 2020	All communities and matriculants within the municipal area
Inauguration of Saldanha Bay Youth Council	Notice in external newsletter	November 2020	All communities and matriculants within the municipal area
Christmas Message	Christmas Message from the Executive Mayor. An advertisement was placed in the Weslander	17 December 2020	All visitors to and communities within the municipal area
	A notice was placed on the Municipal Facebook page and website	17 December 2020	All visitors to and communities within the municipal area
	Notice in external newsletter	December 2020	All visitors to and communities within the municipal area
Launch of the 2020/21 Festive Season	Compilation and printing of the 2020/21 Festive Season Booklets for residents and visitors. The booklets were distributed via the municipal offices/pay points, municipal resorts, Saldanha Bay Tourism Organisation (SBTO) offices.	December 2020 – January 2021	All visitors to and communities within the municipal area
Blue Print Magazine	Printing of A4 glossy publication	January 2021	All Saldanha Bay Municipality stakeholders
Fraud Hotline Awareness	Weekly updates on the Municipal Facebook page and website	July 2020 – June 2021	All communities within the municipal area
Report Illegal Dumping	A notice was placed in the external newsletter	March 2021	All communities within the municipal area
	Vehicle license disk stickers	July 2020 – June 2021	All communities within the municipal area
Report Vandalism and Theft of Municipal Property	A notice was placed in the external newsletter	April 2021 May 2021	All communities within the municipal area
	Advertisement in the Weslander community newspaper	22 April 2021	All communities within the municipal area
Load Shedding Schedule	Notice in external newsletter	February 2021	All communities within the municipal area
Libraries Fine Free Weeks	Updates on the Municipal Facebook page and website	11 March 2021	All communities within the municipal area
	Advertisement in the Weslander community newspaper	11 March 2021	All communities within the municipal area

Topic	Description	Dates	Target Groups
COVID-19	Notice in external newsletter	<ul style="list-style-type: none"> 📅 July 2020 📅 August 2020 📅 September 2020 📅 October 2020 📅 November 2020 📅 December 2020 📅 January 2021 📅 February 2021 📅 March 2021 📅 April 2021 📅 May 2021 📅 June 2021 📅 July 2021 	All communities within the municipal area
	Daily updates on the Municipal Facebook page and website	July 2020 – June 2021	All communities within the municipal area
	Vehicle license disk stickers	July 2020 – June 2021	All communities within the municipal area
	Advertisement in the Weslander community newspaper	6 May 2021	All communities within the municipal area
Approval of IDP and 2021/2022 Annual Budget	Breakdown of the 2021/2022 Annual Budget: Advertisement in the Weslander community newspaper	3 June 2021	All communities within the municipal area
	Breakdown of the Annual Budget placed on Municipal website and Facebook page.	3 June 2021	All communities within the municipal area

Table 72: Awareness Campaigns

2.16.4 Additional Communication Channels Utilised

Channel	Number of People Reached
Social Media (Municipality's Facebook page)	23 500 followers
Bulk SMS system	11 874 households/cell phone numbers registered
Bulk Email	Financial system used for emailed municipal accounts
14 Ward Committee WhatsApp Groups	140 ward committee members / message distributors
Loud Hailing	Ward based
Road shows, school edutainment shows, roadblocks	On needs basis / per campaign
Billboards	All residents and visitors
Pole posters	All residents and visitors
Public Participation Meetings	All residents
Pamphlets, posters	On needs basis / per campaign
Television Screens in reception areas and municipal pay points	Residents, visitors and staff
Exhibitions	On needs basis / per campaign
Mobile television screen	All residents and visitors
Community radio station	On needs basis / per campaign

Table 73: Additional Communication Channels Utilised

2.16.5 Website

Municipalities are required to develop and maintain a functional website that displays relevant information as per the requirements of S75 of the MFMA and S21A and B of the Municipal Systems Act (“MSA”) as amended.

The website should serve as a mechanism to promote accountability and transparency to communities and therefore information posted should be accurate and timeously updated.

The municipal website is a key communication mechanism in terms of service offering, information sharing and public participation. It is a communication tool that should allow easy and convenient access to relevant information. The municipal website should serve as an integral part of the municipality’s communication strategy.

The table below gives an indication about the information and documents that are published on our website.

Description of information and/or document	Yes/No and Date published
Municipal contact details (Section 14 of the Promotion of Access to Information Act)	
Full Council details	Yes - Generic contact details are published
Contact details of the Municipal Manager	
Contact details of the CFO	
Physical address of the Municipality	
Postal address of the Municipality	
Financial Information (Sections 53, 75, 79 and 81(1) of the Municipal Finance Management Act)	
Draft Budget 2020/21	Yes – 21/03/2020
Adjusted Budget 2020/21	Yes – 31/05/2021
Asset Management Policy	Yes – 11/07/2020
Customer Care, Credit control & Debt collection Policy	Yes – 11/07/2020
Funds and Reserves Policy	Yes – 11/07/2020
Rates Policy	Yes – 11/07/2020
Supply Chain Management Policy	Yes – 11/07/2020
Tariff Policy	Yes – 11/07/2020
Travel and Subsistence Policy	Yes – 11/07/2020
Long Term Financial Policy	Yes – 11/07/2020
Borrowing Policy	Yes – 14/12/2020
Top Layer SDBIP 2020/21	Yes – 11/07/2020
Budget and Treasury Office Structure	Yes – 11/07/2020
Budget and Treasury Office delegations	
Integrated Development Plan and Public Participation (Section 25(4)(b) of the Municipal Systems Act and Section 21(1)(b) of the Municipal Finance Management Act)	
Reviewed IDP for 2020/21	Yes - 31/03/2020
IDP Process Plan for 2020/21	Yes – 11/08/2019
Supply Chain Management (Sections 14(2), 33, 37 & 75(1)(e)&(f) and 120(6)(b) of the Municipal Finance Management Act and Section 18(a) of the National SCM Regulation)	
List of capital assets that have been disposed	Yes, 3 / 4 times per financial year
Long Term borrowing contracts	Yes – 06/03/2021
SCM contracts above R30 000	Yes, published daily

Description of information and/or document	Yes/No and Date published
Contracts which impose a financial obligation on the municipality beyond 3 years	Saldanha Bay Municipality has not awarded an unsolicited bid in the past 10 years
Section 37 of the MFMA; No 56 of 2003 (Unsolicited Bids/Contracts)	Yes, published weekly
Public-Private Partnership agreement	Saldanha Bay Municipality does not have any Public-Private Partnership Agreements
Service delivery agreements	Yes, published on the 4 th day each month (monthly basis)
Public invitations for formal price quotations	Yes, published daily
Reports (Sections 52(d), 71, 72 & 75(1)(c) and 129(3) of the Municipal Finance Management Act)	
Annual Report of 2019/20	Yes - 24/05/2021
Oversight reports	Yes - 24/05/2021
Mid-year budget and performance assessment for 2020/21	Yes - 03/05/2021
Monthly Budget Statement	Yes, published on the 10 th working day of each month, as per monthly website register
Local Economic Development (Section 26(c) of the Municipal Systems Act)	
Local Economic Development Strategy	Yes - 26/05/2021
Economic Profile	Yes - 26/05/2021
LED Projects	Yes - 03/05/2021
Performance Management (Section 75(1)(d) of the Municipal Finance Management Act)	
Performance Agreements for employees appointed as per S57 of Municipal Systems Act for 2020/21	Yes – 05/08/2020
Assurance Functions (Sections 62(1), 165 & 166 of the Municipal Finance Management Act)	
Internal Audit charter	Yes – 03/08/2021
Audit Committee charter	Yes – 03/08/2021
Risk Management Policy	Yes – 06/07/2020
Municipal Finance Management Internship Programme (Schedule 5B Vote 10(b) of the division of Revenue Act)	
Internship Programme Policy	N/A
Internship Programme Framework	N/A

Table 74: Information on Website

CHAPTER 3: SERVICE DELIVERY PERFORMANCE

OVERVIEW OF PERFORMANCE WITHIN THE ORGANISATION

Performance management is a process which measures the implementation of the organisation's strategy. It is also a management tool to plan, monitor, measure and review performance indicators to ensure efficiency, effectiveness and the impact of service delivery by the municipality.

At local government level performance management is institutionalized through the legislative requirements on the performance management process for Local Government. Performance management provides the mechanism to measure whether targets to meet its strategic goals, set by the organisation and its employees, are met.

Legislative requirements

The Constitution of the RSA, 1996, section 152, dealing with the objectives of local government paves the way for performance management with the requirements for an "accountable government". The democratic values and principles in terms of section 195 (1) are also linked with the concept of performance management, with reference to the principles of inter alia:

- 🌐 the promotion of efficient, economic and effective use of resources,
- 🌐 accountable public administration
- 🌐 to be transparent by providing information,
- 🌐 to be responsive to the needs of the community, and
- 🌐 to facilitate a culture of public service and accountability amongst staff.

The Municipal Systems Act (MSA), 2000 requires municipalities to establish a performance management system. Further, the MSA and the Municipal Finance Management Act (MFMA) requires the Integrated Development Plan (IDP) to be aligned to the municipal budget and to be monitored for the performance of the budget against the IDP via the Service Delivery and the Budget Implementation Plan (SDBIP).

In addition, Regulation 7 (1) of the Local Government: Municipal Planning and Performance Management Regulations, 2001 states that "A Municipality's Performance Management System entails a framework that describes and represents how the municipality's cycle and processes of performance planning, monitoring, measurement, review, reporting and improvement will be conducted, organised and managed, including determining the roles of the different role players." Performance management is not only relevant to the organisation as a whole, but also to the individuals employed in the organization as well as the external service providers and the Municipal Entities. This framework, *inter alia*, reflects the linkage between the IDP, Budget, SDBIP and individual and service provider performance.

In terms of section 46(1)(a) of the systems Act (Act 32 of 2000) a municipality must prepare for each financial year a performance report reflecting the municipality's and any service provider's performance during the financial year, including comparison with targets of and with the performance of the previous financial year. The report must, furthermore, indicate the development and service delivery priorities and the performance targets set by the municipality for the following financial year and measures that were or are to be taken to improve performance.

Organisational performance

Strategic performance indicates how well the municipality is meeting its objectives and whether policies and processes are working effectively. All government institutions must measure and report on their strategic performance to ensure that service

delivery is done in an efficient, effective and economical manner. Municipalities must therefore develop strategic plans and allocate resources for the implementation. The implementation of the plans must be monitored on an on-going basis and the results must be reported on during the financial year to various role-players to enable them to timeously implement corrective measures where required.

This report highlights the strategic performance in terms of the municipality's Top Layer Service Delivery Budget Implementation Plan (SDBIP), high level performance in terms of the Strategic Objectives and performance on the National Key Performance Indicators as prescribed in terms of section 43 of the Municipal Systems Act, 2000.

Performance Management System used in the financial year 2020/21

Management of SBM ensured that the municipality complied with relevant legislation and the stipulations of its Performance Management Framework and Policy, that was adopted in 2010. The Western Cape Government was requested to assist SBM to revisit the PMS policy and Framework during 2019 and a revised combined Performance Management Policy Framework (PMPF) was approved by Council on 15 June 2020.

The IDP and the Budget

The IDP and the main budget for 2020/21 was approved by Council on **31 March 2020**. As the IDP process and the performance management process are integrated, the IDP fulfils the planning stage of performance management whilst performance management in turn, fulfils the implementation management, monitoring and evaluation of the IDP.

In terms of the performance management framework, the Mayor approved the Top Layer Service Delivery Budget Implementation Plan (SDBIP) for 2020/21 on **17 June 2020**. The Top layer SDBIP indicators are aligned with the budget which was prepared in terms of the reviewed IDP. The indicators in the Top layer SDBIP include indicators required by legislation, indicators that will assist to achieve the objectives adopted in the IDP and indicators that measure service delivery responsibilities.

The actual performance achieved in terms of the KPI's was reported on quarterly. The indicators and targets were adjusted after the finalisation of the previous year budget and mid-year budget assessment. The Top Layer SDBIP was revised with the Adjustments Budget in terms of section 26 (2)(c) of the Municipal Budget and Reporting Regulations and an amended Top Layer SDBIP was approved by the Council on **28 January 2021** through resolution R6/1-21.

The performance agreements of the senior managers were compiled in terms of the SDBIP indicators and signed by the Mayor and Municipal Manager respectively by the end of July 2020.

Actual Performance

The municipality utilizes an electronic web-based system on which KPI owners update actual performance on a monthly basis. KPI owners report on the results of the KPI by documenting the following information on the performance system:

- 📍 The actual result in terms of the target set.
- 📍 A performance comment.
- 📍 Actions to improve the performance against the target set, if the target was not achieved.

It is the responsibility of every KPI owner to maintain a portfolio of evidence to support actual performance results updated.

Monitoring of the Service Delivery Budget Implementation Plan

Municipal performance is measured as follows:

- Quarterly reports were submitted to council and the Audit Committee on the actual performance in terms of the Top Layer SDBIP.
- Mid-year assessment and submission of the mid-year report to the Mayor in terms of section of Section 72(1) (a) and 52(d) of the Local Government Municipal Finance Management Act to assess the performance of the municipality during the first half of the financial year.

PERFORMANCE REPORT PART I

3.1 Introduction

This section provides an overview of the key service achievements of the municipality that came to fruition during 2020/21 in terms of the deliverables achieved against the strategic objectives of the IDP.

3.2 Strategic Service Delivery Budget Implementation Plan

This section provides an overview on the achievement of the municipality in terms of the strategic intent and deliverables achieved as stated in the IDP. The Top Layer SDBIP assists with documenting and monitoring of the municipality's strategic plan and shows the strategic alignment between the IDP, Budget and Performance plans.

In the paragraphs below the performance achieved is illustrated against the Top Layer SDBIP KPI's applicable to 2020/21 in terms of the IDP strategic objectives.

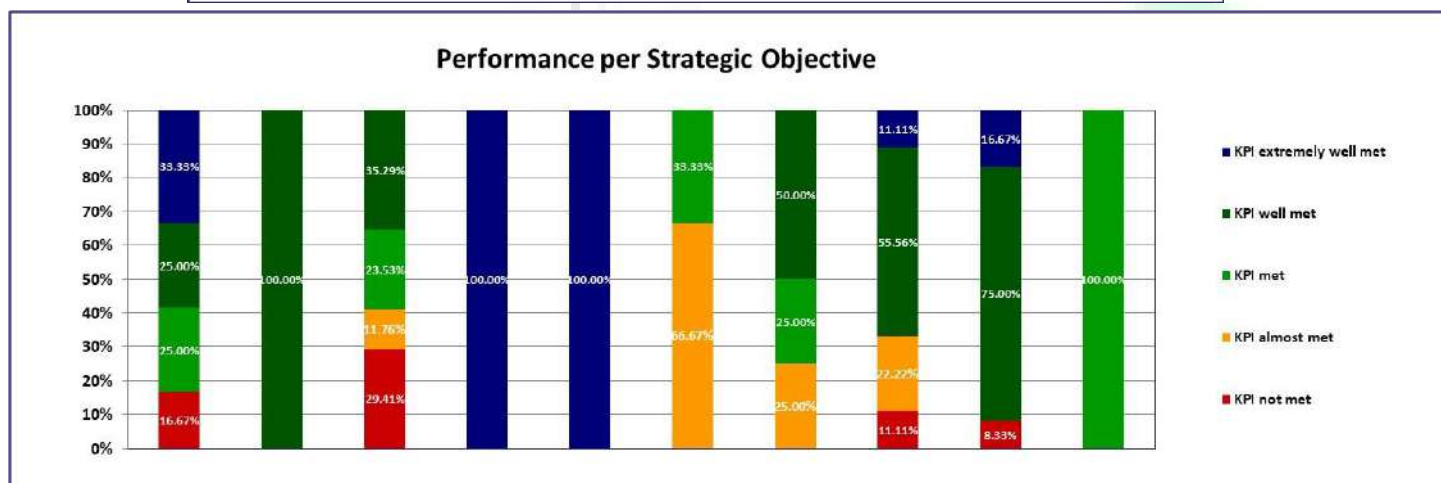
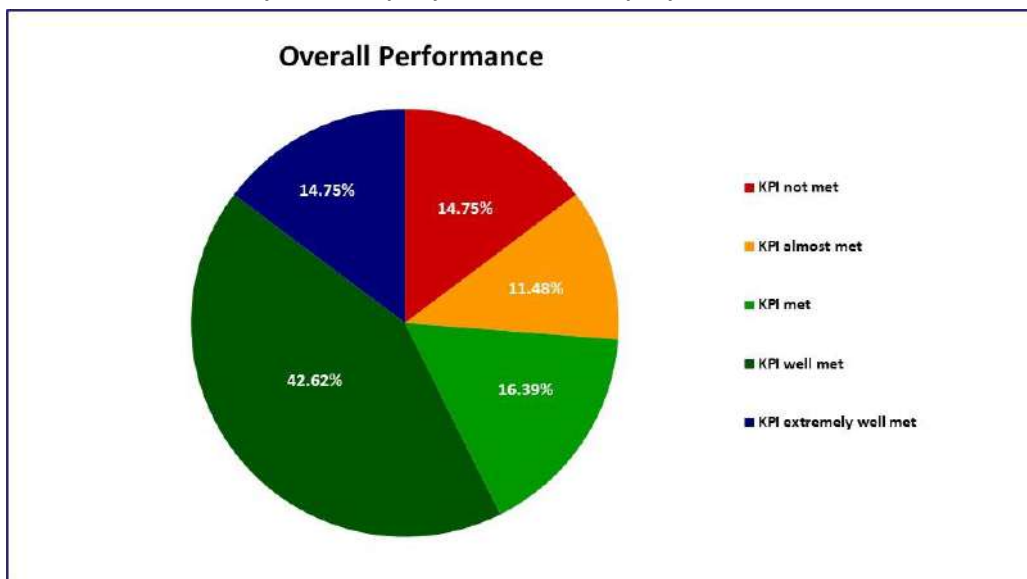
The following table explains the method by which the overall assessment of the actual performance against the targets set for the key performance indicators (KPI's) of the SDBIP are measured:

Category	Colour	Explanation
KPI Not Yet Measured	n/a	KPI's with no targets or actuals in the selected period
KPI Not Met	R	0% > = Actual/Target < 75%
KPI Almost Met	O	75% > = Actual/Target < 100%
KPI Met	G	Actual/Target = 100%
KPI Well Met	G2	100% > Actual/Target < 150%
KPI Extremely Well Met	B	Actual/Target > = 150%

Figure 2 SDBIP measurement criteria

3.2.1 Overall Performance as per Top Layer SDBIP

The overall performance results achieved by the Municipality in terms of the Top Layer SDBIP are indicated in the tables and graphs below:



Measurement Criteria	To be a transparent, responsive and sustainable decentralised administration	To be an innovative municipality through technology, best practices and caring culture	To develop socially integrated, safe and healthy communities	To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors	To embrace a nurturing culture amongst our team members to gain trust from the community	To ensure compliance as prescribed by relevant legislation	To facilitate an integrated transport system	To maintain and expand basic infrastructure for economic development and growth	To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity.)	To ensure an effective communication system. (Media, newsletter, marketing, IT, talking to clients, participation, internet)
KPI Not Met	2	0	5	0	0	0	0	1	1	0
KPI Almost Met	0	0	2	0	0	2	1	2	0	0
KPI Met	3	0	4	0	0	1	1	0	0	1
KPI Well Met	3	1	6	0	0	0	2	5	9	0
KPI Extremely Well Met	4	0	0	1	1	0	0	1	2	0
Total	12	1	17	1	1	3	4	9	12	1

Graph 2: Top Layer SDBIP Performance per strategic objective

Actual performance as per Top Layer SDBIP according to strategic objectives

To be a transparent, responsive and sustainable decentralised administration

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual	
					Targets					Annual		
					Q1	Q2	Q3	Q4	Annual			
TL11	Appointments in 3 highest levels of management that comply with the Employment Equity Plan	Number of appointments made in 3 highest levels of management	All	0	0	0	0	1	1	1	G	
TL12	Percentage of municipality's personnel budget actually spent on implementing its workplace skills plan as at 30 June 2021 ((Total Actual Training Expenditure/ Total approved personnel Budget)x100))	% of municipality's personnel budget actually spent on implementing its workplace skills plan as at 30 June 2021	All	0.26%	0.00%	0.00%	0.00%	0.50%	0.50%	0.25%	R	
	Corrective Measures	Training programmes are extended and training budget will be fully spent to the minimum of 0.50% of total personnel budget.										
TL13	Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June 2021 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)	Debt to Revenue as at 30 June 2021	All	12.10%	0.00%	0.00%	0.00%	25.00%	25.00%	10.90%	B	
TL14	Financial viability measured in terms of the outstanding service debtors as at 30 June 2021 (Total outstanding service debtors/ revenue received for services)	Service debtors to revenue as at 30 June 2021	All	14.08%	0.00%	0.00%	0.00%	18.00%	18.00%	13.79%	B	
TL15	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2021 ((Cash and Cash Equivalents -	Cost coverage as at 30 June 2021	All	8.28	0	0	0	1.5	1.5	8	B	

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
	Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))										
TL16	Achieve a payment percentage of 96% by 30 June 2021 ((Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100)	Payment % as at 30 June 2021	All	95.20%	0.00%	96.00%	0.00%	96.00%	96.00%	98.00%	G 2
TL26	90% of the municipal building capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the municipal building capital budget spent by 30 June 2021	All	53.94%	5.00%	20.00%	50.00%	90.00%	90.00%	43.33%	R
	Corrective Measures	Some of the key factors that led to not meeting the annual target is: - Projects for which the section was not responsible for implementation but whose budget was with the section was delayed; - The cancellation of the maintenance term tender; - Critical vacancies within the section; - Etc. Budgets for projects for which the section is not responsible should not be allocated to its budget but to the section directorate responsible for its implementation.									
TL27	80% of the maintenance budget spent for municipal buildings by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the maintenance budget spent for municipal buildings by 30 June 2021	All	70.30%	15.00%	30.00%	60.00%	80.00%	80.00%	84.00%	G 2
TL51	80% of the total municipal operational budget spent by 30 June 2021 ((Actual amount spent on total operational budget/Total	% of the total municipal operational budget spent by 30 June 2021	All	92.18%	0.00%	0.00%	0.00%	80.00%	80.00%	91.00%	G 2

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21							
					Targets					Actual		
					Q1	Q2	Q3	Q4	Annual			
	operational budget)x100)											
TL55	Limit the vacancy rate to less than 10% of budgeted posts as at 30 June 2021 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts as at 30 June 2021	All	10.68%	10.00%	10.00%	10.00%	10.00%	10.00%	10.00%	7.66%	B
TL59	Submit the annual Employment Equity report to the Department of Labour (DOL) by 15 January 2021	Employment Equity report submitted to the DOL by 15 January 2021	All	1	0	0	1	0	1	1	1	G
TL60	Report quarterly to the Portfolio Committee on the implementation of the Succession Planning Framework	Number of reports submitted to the Portfolio Committee	All	3	1	1	1	1	4	4	4	G

Table 75: To be a transparent, responsive and sustainable decentralised administration

To be an innovative municipality through technology, best practices and caring culture

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL54	90% of the ICT capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the ICT capital budget spent by 30 June 2021	All	38.94%	5.00%	20.00%	50.00%	90.00%	90.00%	90.48%	G 2

Table 76: To be an innovative municipality through technology, best practices and caring culture

To develop socially integrated, safe and healthy communities

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL5	Provide free basic water to indigent households	Number of indigent households receiving free basic water	All	8 589	0	0	0	8 000	8 000	9 167	G 2

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual	
					Targets					Annual		
					Q1	Q2	Q3	Q4	Annual			
TL6	Provide free basic electricity to indigent households	Number of indigent households receiving free basic electricity	All	8 473	0	0	0	8 000	8 000	9 006	G 2	
TL7	Provide free basic sanitation to indigent households	Number of indigent households receiving free basic sanitation	All	7 991	0	0	0	7 500	7 500	8 858	G 2	
TL8	Provide free basic refuse removal to indigent households	Number of indigent households receiving free basic refuse removal	All	8 872	0	0	0	8 000	8 000	9 554	G 2	
TL17	Construct 110 top structures in terms of the housing plan by 30 June 2021	Number of top structures constructed by 30 June 2021	3;4;8;12	67	0	0	0	110	110	16	R	
	Corrective Measures	Performance achieved toilets on site = 16. The municipality budgeted for the following projects in 2020/21 financial year: 1. Green Village development - 9 top structures 2. White City - 20 top structures 3. Diazville 559 - 10 4. Laingville 309 - 50 5. Diazville EHP Houses - 2 6. White City EHP Houses - 2 7. Paternoster - 17 The department is performing an agency function on behalf of the Provincial Department of Human Settlements for the implementation of housing projects. Prior to the implementation of housing projects, the municipality needs to submit project applications for all stages of a project, i.e., Project Initiation Application, Project Feasibility Application, Project Implementation Readiness Report for Services installation and Project Implementation Readiness Report for Top Structure construction. In the case of the planned projects the implementation of the projects were impacted on by a directive which was issued by the National Department of Human Settlements. Based on the directive the municipality had to stop with all projects where no contractor was appointed The municipality submitted a motivation for projects to continue in October 2020. According to the directive the eligible criteria to be considered to receive a top structure was changed. The municipality engaged the Provincial Department of Human Settlements on various occasions and to date only approvals were received on the following projects: 1. Green Village development - May 2021 2. White City - the approval for additional funding was only received in July 2021 and therefore the top structures could not be completed in the 2020/21 financial year 3. Diazville 559 - Confirmation received July 2021 4. Laingville 309 - May 2021 and tender process underway 5. Diazville EHP Houses - in process with appointing a contractor after the non-performance of contractor and cancellation of contract 6. White City EHP Houses - in process with appointing a contractor after the non-performance of contractor and cancellation of contract 7. Paternoster - the municipality completed 15 of the 17 houses and the 2 are outstanding due to illegal occupation. Corrective Action The municipality has budgeted for the projects in the 2021/22 financial year for implementation in the new financial year. The municipality will continuously follow up with the Provincial Department of Human Settlements to obtain approvals.										
TL18	Service 524 sites in terms of the housing plan by 30 June 2021	Number of sites serviced by 30 June 2021	2;3;13;14	New Key Performance Indicator for 2020/21	0	0	0	524	524	0	R	
	Corrective Measures	The department is performing an agency function on behalf of the Provincial Department of Human Settlements for the implementation of housing projects. Prior to the implementation of housing projects, the municipality needs to submit project applications for all stages of a project, i.e., Project Initiation Application, Project Feasibility Application, Project Implementation Readiness Report for Services installation and Project Implementation Readiness Report for Top Structure construction. In the case of the planned projects applications were submitted to the Provincial Department of Human Settlements during the previous financial year and approvals were in some cases not yet received and in others only received in third and fourth quarter of the 2020/21 financial year. For further detail see KPI summary attached. Continuous follow										

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
		up with the Provincial Department of Human Settlements to ensure project approvals are received in order to commence with projects.									
TL25	90% of the Sport and Recreation capital budget assigned to the PMU spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the sport and recreation capital budget assigned to the PMU spent by 30 June 2021	All	7.77%	5.00%	20.00%	50.00%	90.00%	90.00%	1.92%	R
	Corrective Measures	Tender for Langebaan Sports ground project was awarded recently for construction work to Amandla GCF and site handover conducted already. Due to the fact that the project is at construction phase expenditure is guaranteed to occur going forward. To date 1.92 % of the available budget under 2020/21 financial year has been spent to date. Unspent funds during 2020/21 book year is going to be rollover to 2021/22 financial year.									
TL45	Number of formalised communal water service points (communal taps) available in informal settlements as at 30 June 2021	Number of formalised communal water service points (communal taps) in informal settlements as at 30 June 2021	1;3;9;12	22	0	0	0	150	150	132	O
	Corrective Measures	Performance achieved toilets on site = 132 The department is responsible for the provisioning of communal water points to informal settlements. Communal taps have been installed in the following areas that are making up the 150 taps : 1. Middelpos - 22 2. George Kerridge - 82 3. George Kerridge 512 - 30 4. Smartie Town - 4 5. Laingville - 12 The taps that were in working order on 30 June 2021 were as follows : 1. Middelpos - 15 2. George Kerridge - 72 3. George Kerridge 512 - 29 4. Smartie Town - 4 5. Laingville - 12. Continuous maintenance on taps during the financial year to ensure that target is met and service points are available to the community.									
TL46	Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2021	Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2021	1;3;9;12	1 124	0	0	0	1 108	1 108	1 123	G 2
TL47	Number of dwellings in informal settlements with electricity connections as at 30 June 2021	Number of dwellings in informal settlements with electricity connections as at 30 June 2021	1;3;9;12	1 547	0	0	0	1 844	1 844	1 555	O
	Corrective Measures	Installations were planned by the Electrical department of the municipality for the George Kerridge 512 area but due to various challenges the project was not completed by end of financial year. Completion of the construction work and installation of connections.									

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual	
					Targets					Actual		
					Q1	Q2	Q3	Q4	Annual			
TL48	Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2021	Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2021	1;3;9; 12	1 324	0	0	0	766	766	494	R	
	Corrective Measures	Performance achieved toilets on site = 494 The department procured waterborne flush toilets in the 2019/20 financial year and appointed a Professional Service Provider, Ingerop Consulting Engineers to perform designs and construction monitoring for the installation of the toilets. The project was delayed and installation of toilets not completed in the 2020/21 financial year. The target was made up of the following units which consist of the following number of toilets : Middelpos - 160 (New toilets units - 16) George Kerridge - 250 (New toilets units - 25) GK 512 - 230 (Existing) Smartie Town - 20 (Existing) Laingville - 60 (New toilet units - 6) Laingville existing toilets - 57 (Existing). Finalising the designs and source additional funding to complete the installation of the toilets.										
TL49	Number of times the refuse bins and bags are collected in informal settlements	Number of collection trips to informal settlements (number trips x number of informal settlements with refuse bins and bags)	1;3;9; 12	198	48	48	48	48	192	207	G 2	
TL50	Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2021	Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2021	1;3;9; 12	11	0	0	0	11	11	11	G	
TL56	Report quarterly to the Portfolio Committee on the implementation of the Road Safety Strategy	Number of reports submitted to the Portfolio Committee	All	New Key Performance Indicator for 2020/21	1	1	1	1	4	4	G	
TL57	Report quarterly to the Portfolio Committee on the implementation of the Fire Services Management Plan	Number of reports submitted to the Portfolio Committee	All		1	1	1	1	4	1	R	
	Corrective Measures	The report of the Implementation Fire Management Plan was submitted as per R 57/ 4-21 for the first time in May 2021 due to the fact that adoption of the Fire Management Plan was in February 2021 as per R 37/2/21. Management will ensure that this KPI is updated on a quarterly basis , going forward in the new financial year.										
TL58	Review the Saldanha Bay Municipality Safety Plan and submit to	Reviewed Saldanha Bay Municipality Safety Plan	All	New Key Performance Indicator	0	0	0	1	1	1	G	

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
	the Portfolio Committee by 30 June 2021	submitted to the Portfolio Committee by 30 June 2021		for 2020/21							
TL61	Review the Disaster Management Plan and submit to the Portfolio Committee by 30 June 2021	Disaster Management Plan reviewed and submitted to the Portfolio Committee by 30 June 2021	All	0	0	0	0	1	1	1	G

Table 77: To develop socially integrated, safe and healthy communities

To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL10	Create temporary jobs - FTE's in terms of EPWP by 30 June 2021 (Person days / FTE (230 days))	Number of FTE's created by 30 June 2021	All	160	0	0	0	143	143	235	B

Table 78: To diversify the economic base of the municipality through industrialization, de-regulation, investment facilitation, tourism development whilst at the same time nurturing traditional economic sectors

To embrace a nurturing culture amongst our team members to gain trust from the community

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL43	Arrange training programmes relating to client service/customer care by 30 June 2021 to promote a values-based organisational culture in order to drive excellence in service delivery for employees/staff	Number of staff who received client service/customer care training by 30 June 2021	All	44	0	0	25	25	50	121	B

Table 79: To embrace a nurturing culture amongst our team members to gain trust from the community

To ensure compliance as prescribed by relevant legislation

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL19	Develop a 3 year strategic and one year operational risk based internal audit plan with emphasis of section 165 of the MFMA and identified high risk areas and submit to the Audit Committee by 30 June 2021	3 Year strategic and one year operational risk based internal audit plan submitted to the Audit Committee by 30 June 2021	All	1	0	0	0	1	1	1	G
TL20	Achieve at least a level 4 maturity rating by 30 June 2021 for the enterprise risk management within the municipality	Level 4 rating achieved by 30 June 2021	All	3	0	0	0	4	4	3	O
	Corrective Measures	For this year the formal rating was a 3. All Criteria to Achieve maturity level 4 have not been achieved. Work on the improvements identified. Risk Management Policy and Strategy have been reviewed and mechanism implemented to ensure improved risk management processes. Additional processes are being implemented to ensure risk registers are complete and adequate for submission.									
TL53	Report to council on the compliance of the municipality with all the applicable legislative items on the iComply system	Number of reports submitted to Council	All	2	1	1	1	1	4	3	O
	Corrective Measures	Report for 4th Quarter will be finalised in July 2021 and submitted to Council.									

Table 80: To ensure compliance as prescribed by relevant legislation

To facilitate an integrated transport system

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL30	90% of the Road Transport capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the Road Transport capital budget spent by 30 June 2021	All	95.54%	5.00%	20.00%	50.00%	90.00%	90.00%	68.86%	O
	Corrective Measures	The performance target was not met due to: Project delays due to Environmental Impact and approvals still awaited from DEADP. Invoices for completed work not received for processing of payments. Submitted invoices for services rendered not yet paid. Awaiting approval of designs from the Provincial Department of Transport & Public Works. LUPA process to be followed by SBM (Town Planning) not finalized. Project implementation cannot proceed. Savings accrued on capital projects. The cumulative impact of restrictive regulations imposed related to the Covid- 19 pandemic on the performance of suppliers, manufacturers,									

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
		contractors, consultants and their clients (municipality). Expenditure on housing projects (k funding) was not as anticipated. Projects not completed at end of 30 June 2021 will continue until completed. Funding will be rolled over to the 2021/22 financial year.									
TL31	80% of the Road Transport maintenance budget spent by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the Road Transport maintenance budget spent by 30 June 2021	All	72.95%	15.00%	30.00%	60.00%	80.00%	80.00%	83.88%	G 2
TL32	KM's of roads resurfaced/rehabilitated by 30 June 2021	KM's resurfaced/rehabilitated by 30 June 2021	3;4;5; 6;7;8; 9;11; 12;14	14.74	0	0	0	8.6	8.6	12.36	G 2
TL44	Submit a report to the Portfolio Committee by 30 June 2021 on the progress made with the implementation of the Integrated Transport Plan	Report submitted to the Portfolio Committee by 30 June 2021	All	0	0	0	0	1	1	1	G

Table 81: To facilitate an integrated transport system

To maintain and expand basic infrastructure for economic development and growth

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21					Actual	
					Targets						Actual
					Q1	Q2	Q3	Q4	Annual		
TL9	The percentage of the municipal capital budget actually spent on capital projects as at 30 June 2021 (Total actual amount spent on capital projects/Total amount budgeted for capital projects)x100	% of the municipal capital budget actually spent on capital projects as at 30 June 2021	All	59.98%	5.00%	20.00%	50.00%	90.00%	90.00%	70.00%	O
	Corrective Measures	There are various reasons for the underspending such as delays due to the Covid-19 pandemic, terminated contracts, project delayed as result of community protests, appeals by bidders that prolonged SCM processes, DoHS approvals and Land use issues. Various contracts have been concluded before year-end and funding has been rolled-over to the 2021/22 financial year with the August 2021 Adjustments budget to ensure that the projects will be implemented in the 2021/22 financial year. A report on all unspent projects over R 1 million served before council on 25 August 2021 to explain the reasons for the underspending on each project.									
TL28	90% of the electricity capital budget spent by 30	% of the electricity capital budget	All	99.03%	5.00%	20.00%	50.00%	90.00%	90.00%	143.23%	B

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual
					Targets					Annual	
					Q1	Q2	Q3	Q4			
	June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}	spent by 30 June 2021									
TL29	80% of the electricity maintenance budget spent by 30 June 2021{(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the electricity maintenance budget spent by 30 June 2021	All	79.00%	15.00%	30.00%	60.00%	80.00%	80.00%	86.00%	G 2
	90% of the sewerage capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the sewerage capital budget spent by 30 June 2021	All	65.22%	5.00%	20.00%	50.00%	90.00%	90.00%	43.78%	R
TL33	Corrective Measures	<p>Delays are currently being experienced on the Oliphantskop Sewer pump station project due to landownership issues. There is also a funding shortfall on this project. At the end of the financial year, all savings from other departments were viremented to this project to ensure there is enough funding to continue with the project. At the end of the financial year unspent funds reflected on the 370 vote, which were unspent. All the funds will be rolled over into the new financial year to continue with the project. The Langebaan WWTW project is a multiyear project and the funds will be rolled over to the next financial year. These two projects are the bigger projects which make up for a large percentage of the unspent funds. The Diazville sewer project is a multiyear project, there were delays finalising the design. Project continues in the new financial year. Delays are currently being experienced on the Oliphantskop Sewer pump station project due to landownership issues. Meetings are taking place between the various parties to resolve the land issues. The Langebaan WWTW project is a multiyear project and the funds will be rolled over to the next financial year. The Diazville sewer project is a multiyear project, there were delays finalising the design. Project continues in the new financial year. All the funds will be rolled over to ensure projects can continue in the new financial year.</p>									
TL34	80% of the sewerage maintenance budget spent by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the sewerage maintenance budget spent by 30 June 2021	All	86.02%	15.00%	30.00%	60.00%	80.00%	80.00%	92.55%	G 2
TL35	90% of the Waste Management capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the Waste Management capital budget spent by 30 June 2021	All	62.88%	5.00%	20.00%	50.00%	90.00%	90.00%	110.45%	G 2

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
TL36	80% of the Waste Management maintenance budget spent by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the Waste Management maintenance budget spent by 30 June 2021	All	87.00%	15.00%	30.00%	60.00%	80.00%	80.00%	90.00%	G 2
TL37	90% of the Water Management capital budget spent by 30 June 2021 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the Water Management capital budget spent by 30 June 2021	All	43.98%	5.00%	20.00%	50.00%	90.00%	90.00%	83.00%	O
	Corrective Measures	The funding for the St Helena Bay pipeline relocation project will be rolled over into the new financial year. The tender document will be advertised for the appointment of the contractor during July 2021. There are snags on the Paternoster pipeline project, leaking scour chambers must be redesigned and repaired. This is now in process; funding will be spent in the new financial year. Housing project funding is also unspent. Funds not spent in this financial year will be rolled over into the new financial year. The tender for the St Helena Bay pipeline project will be advertised during July 2021, this is a multi-year project. The defective scour chambers is in the process of be addressed, work will be completed in the new financial year.									
TL38	80% of the Water Management maintenance budget spent by 30 June 2021 {(Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the Water Management maintenance budget spent by 30 June 2021	All	57.36%	15.00%	30.00%	60.00%	80.00%	80.00%	90.12%	G 2

Table 82: To maintain and expand basic infrastructure for economic development and growth

To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity.)

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21					Actual	
					Targets						
					Q1	Q2	Q3	Q4	Annual		
TL1	Number of formal residential properties that receive piped water (credit and prepaid water) that is connected to the municipal water infrastructure network and which are billed for water	Number of residential properties which are billed for water or have pre-paid meters as at 30 June 2021	All	26 582	0	0	0	26 000	26 000	27 049	G 2

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
	or have pre-paid meters as at 30 June 2021										
TL2	Number of formal residential properties connected to the municipal electrical infrastructure network (credit and prepaid electrical metering)(Excluding Eskom areas) and which are billed for electricity or have pre-paid meters as at 30 June 2021	Number of residential properties which are billed for electricity or have pre-paid meters (Excluding Eskom areas) at 30 June 2021	All	24 504	0	0	0	23 000	23 000	23 678	G 2
TL3	Number of formal residential properties connected to the municipal waste water sanitation/sewage network for sewerage service (including sewerage pumping), irrespective of the number of water closets (toilets) which are billed for sewerage as at 30 June 2021	Number of residential properties which are billed for sewerage at 30 June 2021	All	26 205	0	0	0	25 000	25 000	26 539	G 2
TL4	Number of formal residential properties for which refuse is removed once per week which are billed for refuse removal as at 30 June 2021	Number of residential properties which are billed for refuse removal at 30 June 2021	All	27 689	0	0	0	27 000	27 000	28 083	G 2
TL21	Purchase vehicles and plant for the financial year by 30 June 2021	Number of vehicles and plant purchased by 30 June 2021	All	34	0	0	0	8	8	12	B
TL22	Limit unaccounted for electricity to less than 13% by 30 June 2021 ((Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl Free basic electricity)) / Number of	% unaccounted electricity by 30 June 2021	All	12.72%	0.00%	0.00%	0.00%	13.00%	13.00%	12.58%	B

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						Actual	
					Targets					Annual		
					Q1	Q2	Q3	Q4	Annual			
	Electricity Units Purchased and/or Generated) x 100}											
	Limit unaccounted for water to less than 15% by 30 June 2021 {(Number of Kilolitres Water Purchased or Purified - Number of Kilolitres Water Sold (incl free basic water) / Number of Kilolitres Water Purchased or Purified) x100}	% unaccounted water by 30 June 2021	All	14.31%	0.00%	0.00%	0.00%	15.00%	15.00%	22.78%	R	
TL23	Corrective Measures	<p>The kiloliters purchased was 10 125 274 (2020: 10 459 784) while the kiloliters sold was 7 814 968 (2020: 8 963 447). This resulted in losses recorded at 22.82% (2020: 14.31%). These losses are predominantly due to metering inefficiencies, unmetered connections, aging pipeline infrastructure, burst pipes, old reticulation networks and other leakages which are by nature regarded as normal production losses. The WCDM is in the process of having their meters calibrated to confirm the accuracy of the kiloliters billed to the municipality.</p> <p>At this stage the municipality has disputed the accuracy of the meter the WCDM uses for consumption billing. We have on more than one occasion queried the consumption with the District Municipality on which assurance was provided for the billed water meter reading . They are currently in a process of calibrating the meters as verification of the consumptions, this will include detailed inspections and checking of all bulk meters supplying water to the municipality. If correction to the billing will be applied, the water loss figure will be corrected accordingly.</p> <p>In terms of the distribution system, for the current financial year we will focus on the implementation of the following in an attempt to better manage water losses: 1. The installation of new Check Bulk meters in line with the existing WCDM meters. The purpose of the new meters will allow the municipality to accurately verify the incoming water received from WCDM, by cross referencing the meter readings to that of the district. This will allow us to better manage the water losses Measures already in the process of being implemented. 2. Creation of pressure management zone(PMZ) and District Metered area(DMA) to reduce bulk losses in the reticulation systems. 3. Started the process of Installation of smart meters, this will improve billing accuracy. This is an ongoing replacement programme. 4. Upgrading of old infrastructure, ongoing process. 5. The creation of a Pipe replacement programme to replace all aged pipe infrastructure. 6. Reservoir Outlet Metering. 7. Optimising of existing PRV zones/PMZs and advanced controllers. 8. Rezoning, designing and commissioning of new PMZs. 9. Meter Replacement for domestic consumers. 10. Meter replacement for non-domestic consumers. 11. Leak Detection and repair program. 12. Consumer Awareness and Education program. My further proposal is that a comprehensive meter audit be conducted throughout the municipal area. The municipality should also move towards a system of automated meter readings, that reads directly to the billing system. This will improve efficiency in the billing process.</p>										
TL24	95% water quality level obtained by 30 June 2021 as per SANS 241 physical and micro parameters	% water quality level by 30 June 2021	All	100.00%	95.00%	95.00%	95.00%	95.00%	95.00%	100.00%	G 2	
TL39	80% of the maintenance budget spend by 30 June 2021 in the Saldanha area excluding workshop related maintenance (Actual expenditure on maintenance divided by the total	% of the maintenance budget spent by 30 June 2021	1;3;4; 5	82.59%	15.00%	30.00%	60.00%	80.00%	80.00%	88.00%	G 2	

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21						
					Targets					Actual	
					Q1	Q2	Q3	Q4	Annual		
	approved maintenance budget)x100}										
TL40	80% of the maintenance budget spent by 30 June 2021 in the Vredenburg area excluding workshop related maintenance (Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the maintenance budget spent by 30 June 2021	2;8;9;10;13	86.49%	15.00%	30.00%	60.00%	80.00%	80.00%	99.00%	G 2
TL41	80% of the maintenance budget spent by 30 June 2021 in the Langebaan/Hopefield area excluding workshop related maintenance (Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the maintenance budget spent by 30 June 2021	6;7;14	80.77%	15.00%	30.00%	60.00%	80.00%	80.00%	87.00%	G 2
TL42	80% of the maintenance budget spent by 30 June 2021 in the St Helena/Paternoster area excluding workshop related maintenance (Actual expenditure on maintenance divided by the total approved maintenance budget)x100}	% of the maintenance budget spent by 30 June 2021	11;12	75.32%	15.00%	30.00%	60.00%	80.00%	80.00%	97.00%	G 2

Table 83: To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity.)

To ensure an effective communication system. (Media, newsletter, marketing, IT, talking to clients, participation, internet)

Int Ref	KPI	Unit of Measurement	Ward	Actual performance 2019/20	Performance of 2020/21					Actual	
					Targets						
					Q1	Q2	Q3	Q4	Annual		
TL52	Distribute external newsletters	Number of external newsletters distributed	All	12	3	3	3	3	12	12	G

Table 84: To ensure an effective communication system. (Media, newsletter, marketing, IT, talking to clients, participation, internet)

3.3 Service Providers Performance

Section 76(b) of the MSA states that KPIs should inform the indicators set for every municipal entity and service provider with whom the municipality has entered into a service delivery agreement:

- a) Service provider means a person or institution or any combination of persons and institutions which provide a municipal service
- b) External service provider means an external mechanism referred to in section 76(b) which provides a municipal service for a municipality
- c) Service delivery agreement means an agreement between a municipality and an institution or person mentioned in section 76(b) in terms of which a municipal service is provided by that institution or person, either for its own account or on behalf of the municipality

During the year under review the municipality did not appoint any service providers who provided a municipal service to or for the benefit of the local community on behalf of the municipality and therefore this report contains no such details. All other contract appointments are regularly monitored and ensured, that the requirements of the contract are complied with.

3.4 Municipal Functions

3.4.1 Analysis of Functions

The table below indicates the functional areas that the municipality are responsible for in terms of the Constitution:

Municipal Function	Municipal Function: Yes / No
Constitution Schedule 4, Part B functions:	
Air pollution	Yes
Building regulations	Yes
Childcare facilities	Yes
Electricity and gas reticulation	Yes
Firefighting services	Yes
Local tourism	Yes
Municipal airports	Yes
Municipal planning	Yes

Municipal Function	Municipal Function: Yes / No
Municipal health services	n/a
Municipal public transport	n/a
Municipal public works only in respect of the needs of municipalities in the discharge of their responsibilities to administer functions specifically assigned to them under this Constitution or any other law	Yes
Pontoons, ferries, jetties, piers and harbours, excluding the regulation of international and national shipping and matters related thereto	n/a
Stormwater management systems in built-up areas	Yes
Trading regulations	Yes
Water and sanitation services limited to potable water supply systems and domestic waste-water and sewage disposal systems	Yes
Constitution Schedule 5, Part B functions:	
Beaches and amusement facilities	Yes
Billboards and the display of advertisements in public places	Yes
Cemeteries, funeral parlours and crematoria	Yes
Cleansing	Yes
Control of public nuisances	Yes
Control of undertakings that sell liquor to the public	Yes
Facilities for the accommodation, care and burial of animals	Yes
Fencing and fences	Yes
Licensing of dogs	Yes
Licensing and control of undertakings that sell food to the public	Yes
Local amenities	Yes
Local sport facilities	Yes
Markets	Yes
Municipal abattoirs	n/a
Municipal parks and recreation	Yes
Municipal roads	Yes
Noise pollution	Yes
Pounds	Yes
Public places	Yes
Refuse removal, refuse dumps and solid waste disposal	Yes
Street trading	Yes
Street lighting	Yes
Traffic and parking	Yes

Table 85: Functional areas

3.5 Overview of Largest Capital Projects Performance per Ward

Ward 1: Middelpos and Diazville West

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Economic development/Planning: Spatial info/Interventions	Box Park	0	2 700	2 700
Sports grounds and stadiums	New clubhouse	0	910	910
Roads	Saldanha Site A Project 3603: Roads	0	2 647	647
Roads	Construction of sidewalk: Don Street	0	489	436
Roads	Construction of sidewalk: Skipper Street	0	404	342
Sewer purification	Construction of sewerage network: Middelpos communal toilets	0	1 405	224
Roads	Construction of sidewalk: Perlemoen Street	0	218	218
Community parks (including nurseries)	Development of playpark: Westerdam Street	0	144	136
Roads	Saldanha Site A: Middelpos roads	0	134	134
Community parks (including nurseries)	Development of playpark: Don and Pluto Street	150	150	128
<i>Only the largest capital projects are listed</i>				

Table 86: Largest capital projects of Ward 1: Middelpos and Diazville West

Ward 2: Witteklip

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Roads	Project 3627 phase 1: Services: Roads	5 299	3 410	333
Economic development/Planning: Spatial info/Interventions	Active box	0	1 512	326
Roads	Renew Nackerdien Street sidewalk	285	285	282
Roads	Renew sidewalks: Kwartel Street	215	201	201
Roads	Construction of sidewalk: Keurboom street	0	201	185
Roads	Construction of sidewalk: Pongola Street	0	241	174
Roads	Construction of sidewalk: Palmiet Street	0	159	153
Sports grounds and stadiums	Sport facilities	100	133	100
Roads	Construction of sidewalk: Onrus Street	0	111	94
Roads	Construction of sidewalk: Komati Street	0	101	89
<i>Only the largest capital projects are listed</i>				

Table 87: Largest capital projects of Ward 2: Witteklip

Ward 3: White City

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Roads	Resurface: Saldanha Road	700	771	763
Roads	Construction of sidewalk: Windhoek Street	0	729	725
Roads	Resurface: President/Kildalkey Streets	0	254	254
Roads	Construction of sidewalk: Merestein Street	0	240	240
Roads	Saldanha Road channel kerb	0	229	229
Roads	Construction of sidewalk: Sea Bride Street	0	190	190
Roads	Resurface Haddon Hall Street	0	186	186
Roads	Construction of sidewalk: Wessel Street	0	191	177
Roads	Construction of Koningklip Street	0	170	168
Roads	Construction of sidewalk: Reds Street	0	132	119
<i>Only the largest capital projects are listed</i>				

Table 88: Largest capital projects of Ward 3: White City

Ward 4: Diazville

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Municipal buildings	Renewal of Diazville Civic Centre	0	2 200	2 902
Electricity	LV connections	550	550	520
Roads	Resurface: Don Street	400	322	322
Roads	Resurface: Spinner Street	300	287	287
Roads	Tarring of Moonstone Street sidewalk	0	283	282
Roads	Construction of sidewalk: Kleinhans Street	0	294	278
Roads	Tarring of sidewalks: Unity Street	125	269	269
Roads	Sidewalks: Biskop Street	125	257	257
Economic development/Planning: Spatial info/Interventions	Cottager park	0	1,500	140
Sports grounds and stadiums	New mobile stands	100	100	95
<i>Only the largest capital projects are listed</i>				

Table 89: Largest capital projects of Ward 4: Diazville

Ward 5: Saldanha & Jacobs Bay

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Electricity	Harbour View internal: Electricity	0	0	8 095
Roads	Harbour View internal: Stormwater	0	0	3 463
Roads	Harbour View Internal: Roads	0	0	2 900
Sewer purification	Upgrade sewerage works	0	2 530	2 436
Sewer purification	Harbour View internal: Sewerage	0	0	1 997
Roads	Erf 299 & 890 Jacobs Bay : Stormwater	0	0	1 521
Electricity	Erf 299 & 890 Jacobs Bay: Electricity	0	0	984
Water distribution	Harbour View Internal: Water	0	0	877
Roads	Erf 299 & 890 Jacobs Bay: Roads	0	0	860
Electricity	Upgrade of Witteklip feeder Jacobs Bay	0	600	598
<i>Only the largest capital projects are listed</i>				

Table 90: Largest capital projects of Ward 5: Saldanha & Jacobs Bay

Ward 6: Langebaan and Farms

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Landfill sites	Development of new landfill	1 000	9 685	9 685
Water distribution	Meeuwklip reservoir	6 478	5 148	4 977
Roads	Langebaan Manor: Roads	0	0	2 371
Waste water treatment	Upgrade sewerage works: Phase 2	0	2 332	2 332
Roads	Langebaan Manor: Stormwater	0	0	1 168
Licencing	Upgrade test station	0	1 081	1 081
Electricity	Langebaan Manor: Electricity	0	0	1 044
Roads	Resurface: Bogey Boulevard	0	1 025	1 025
Municipal buildings	Municipal offices refurbishment	0	1 000	1 002
Electricity	Curro: Streetlights	0	0	751
<i>Only the largest capital projects are listed</i>				

Table 91: Largest capital projects of Ward 6: Langebaan and farms

Ward 7: Hopefield

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Roads	Rehabilitation: Denne Street	500	804	804
Roads	Rehabilitation: Rivier Street	700	1 070	768
Roads	Construction of sidewalk: Rooikrans Street	0	619	619
Roads	Rehabilitation: Vygje Street	500	556	554
Roads	Construction of sidewalk: Amandel Street	0	379	379
Roads	Rehabilitation: Hibiscus Street	1 300	314	309
Roads	Channel kerb: Rivier Street	0	256	256
Roads	Paving of sidewalks: Olienhout Street	250	202	202
Land	Purchase of land: Servitude farm 1141	0	208	168
Sports grounds and stadiums	Upgrading of parks	0	100	86
<i>Only the largest capital projects are listed</i>				

Table 92: Largest capital projects of Ward 7: Hopefield

Ward 8: Vredenburg North, Green Village & Langebaanweg

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Roads	Paving & kerbing Church Street	0	255	255
Roads	Resurface: Japie Palel Street	500	254	254
Electricity	Distribution kiosk replacement	0	200	200
Roads	Paving: Church Street	300	195	189
Roads	Construction of sidewalk: Langvos Street	0	286	178
Roads	Construction of sidewalk: Kalk Street	0	183	173
Sports grounds and stadiums	Upgrade Green Village sport ground	100	150	150
Sports grounds and stadiums	Extension of Cricket clubhouse	150	244	147
Sports grounds and stadiums	Upgrade spectator stand	1 000	125	125
Roads	Construction of sidewalk: Fosfaat Street	0	138	119
<i>Only the largest capital projects are listed</i>				

Table 93: Largest capital projects of Ward 8: Vredenburg North, Green Village & Langebaanweg

Ward 9: Ongegund, George Kerridge

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Electricity	George Kerridge 512 MV/ LV & connections	6 700	4 700	4 845
Indigent/Housing demand North	Tsitsiratsitsi toilet facilities	0	5 942	1 863
Roads	Rehabilitation Southern Bypass	700	1 108	1 059
Roads	Paving of sidewalks	500	500	403
Streetlights	Upgrading of rusted poles	0	140	140
Electricity	George Kerridge: 56 Ehp units MV LV connections	256	256	122
Indigent/Housing demand North	George Kerridge: Construction of communal taps	0	123	100
Streetlights	Street lighting: Ongegund	50	50	50
Economic development/Planning: Spatial info/Interventions	Active box	0	85	3
<i>Only the largest capital projects are listed</i>				

Table 94: Largest capital projects of Ward 9: Ongegund, George Kerridge

Ward 10: Louville & Vredenburg South

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Roads	Taxi rank extension	400	810	705
Electricity	630 kVA mini substations	600	525	525
Roads	Construction of sidewalk: Cedra Street	0	419	418
Roads	Construction of sidewalk: Boom Street	0	469	281
Roads	Construction of sidewalk: Abdol Street	0	456	257
Sports grounds and stadiums	Erect barbwire on fence: Louville sport ground	0	198	198
Local economic development	Tierkloof furniture	0	500	113
Economic development/Planning: Spatial info/Interventions	Wesbank landscaping: Phase 3	300	133	92
Roads	Design & construct of sidewalk: Voortrekker to Floryn Street	500	1,600	85
Roads	Rehabilitation of sidewalks	200	200	70
<i>Only the largest capital projects are listed</i>				

Table 95: Largest capital projects of Ward 10: Louville & Vredenburg South

Ward 11: Paternoster, St Helena Bay & Steenberg

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Water distribution	Paternoster water pipeline	9 033	16 329	16 329
Water distribution	Paternoster water reservoir 3 MI	0	6 388	6 388
Roads	Design & construct of Mercury Street	600	1 668	1 258
Roads Paternoster/St Helena Bay	Upgrade fence: St Helena Bay depot	0	1 144	907
Roads	Design & construct of Long Street	600	1 174	754
Roads	Resurface Dyker Eiland Street	0	751	751
Electricity	New farmers 1-line 11kV Vredenburg extension	0	500	500
Roads	Construction of sidewalk: Ranonkel Street	0	516	445
Roads	Construction of sidewalk: Madeliefie Street	0	437	427
Roads	Resurface: Kingklip Street	900	421	421
<i>Only the largest capital projects are listed</i>				

Table 96: Largest capital projects of Ward 11: Paternoster, St Helena Bay & Steenberg

Ward 12: Laingville

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Water distribution	Bulk water infrastructure upgrade: Laingville reservoir	6 636	6 225	5 207
Sewer purification	Upgrade sludge treatment: Phase 4	0	2 929	2 901
Sports grounds and stadiums	Construct palisade fence	0	1 600	1 488
Roads	Resurface: Samaai Street	500	422	422
Roads	Resurface: Cloete Street	600	364	364
Library	Computer equipment	0	0	360
Roads	Resurface: Madeliefie Street	600	255	255
Sports grounds and stadiums	Upgrading fencing & reserve shelters	0	254	238
Community parks (including nurseries)	Upgrading of parks: Amarilla Street	250	250	218
Community parks (including nurseries)	Upgrading of parks: Klapklappie Street	250	250	180
<i>Only the largest capital projects are listed</i>				

Table 97: Largest capital projects of Ward 12: Laingville

Ward 13: ISCOR & Selfbou

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Roads	Construction of sidewalk: Duif Street	0	1 204	771
Roads	Construction of sidewalk: Boswewer Street	0	827	770
Roads	Construction of new sidewalk : Suikerbekkie Street	0	0	244
Roads	Construction of Perron street from Station Road	0	5 725	200
Roads	Paving of sidewalks	300	200	200
Roads	Vredenburg Urban Revitalisation Project: Roads	0	986	177
Roads	Construction of sidewalk: Swawel Street	0	151	131
Water distribution	Project 3475: Services: GAP: Water	1 012	480	119
Roads	Project 3475: Services: GAP: Roads	4 140	2 400	97
Recreational facilities	Electronic motor gate & booms	0	0	61
<i>Only the largest capital projects are listed</i>				

Table 98: Largest capital projects of Ward 13: ISCOR & Selfbou

Ward 14: Langebaan North

Capital Project	Description	Original Budget	Adjusted Budget	Actual Spent as at 30 June 2021
		R		
Sewer purification	Upgrade sewerage works	16 000	8 206	4 111
Roads	Curro: Traffic light	0	0	2 004
Roads	Nexus Park stormwater	0	0	900
Roads	Resurface: Loop Street	0	317	317
Roads	Construction of sidewalk: Kiewiet Street	0	585	298
Roads	Construction of sidewalk: Spreeu Street	0	286	252
Roads	Construction of sidewalk: Pikkewyn Street	0	222	207
Roads	Resurface: Swaeltjie Street	300	202	202
Development planning	ECD Langebaan	0	150	282
Roads	Construction of sidewalk: Tarentaal Street	0	194	151
<i>Only the largest capital projects are listed</i>				

Table 99: Largest capital projects of Ward 14: Langebaan North

COMPONENT A: BASIC SERVICES

This component includes basic service delivery highlights and challenges, including details of services provided for water, waste water (sanitation), electricity, waste management, housing services and a summary of free basic services.

We have a decentralised service delivery model with a split in between the Engineering and Planning Service Directorate who is responsible for all bulk services and the Community and Operational Services Directorate who is responsible for the day-to-day operations in each town/area.

3.6 National Key Performance Indicators – Basic Service Delivery and Local Economic Development

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Areas: Basic Service Delivery and Local Economic Development.

KPA & Indicators	2019/20	2020/21
Basic Service Delivery		
The number of households with access to free basic water	8 589	9 167
The number of households with access to free basic electricity	8 473	9 006
The number of households with access to free basic sanitation	7 991	8 858
The number of households with access to free basic solid waste removal	8 872	9 554
The number of households with access to basic level of water	*26 582	*27 049
The number of households with access to basic level of electricity	*24 504	*23 678
The number of households with access to basic level of sanitation	*26 205	*26 539
The number of households with access to basic level of solid waste removal	*27 689	*28 083
The percentage of the municipal capital budget actually spent on capital projects as at 30 June	59.98%	70%
Local economic development		
The number of jobs created through municipality's local economic development initiatives including capital projects	**160	**235
*Represents the number of households that were billed as at 30 June 2020 and 30 June 2021		
**Number of Full Time Equivalent Employment (FTE's) created in terms of the Expanded Public Works Programme (EPWP) as at 30 June 2020 and 30 June 2021		

Table 100: National KPIs – Basic Service Delivery and Local Economic Development

3.7 Water Services

Saldanha Bay Municipality has a duty to all customers or potential customers in its area of jurisdiction to progressively ensure efficient, affordable, economical and sustainable access to water services that promote sustainable livelihoods and economic development. There are no basic water services backlogs in the Saldanha Bay municipal management area in the urban areas or on the farms in the rural areas. The existing infrastructure is in a relatively good state and therefore it is important for the Municipality to maintain the existing public investment.

Bulk water sources

Saldanha Bay Municipality took over the Bulk water infrastructure from West Coast District Municipality on 30 June 2018. The infrastructure/assets were transferred to SBM assets registers and the Capital planning expenditure and insurance of the assets now vest with SBM. The assets include Misverstand Pump station, Withoogte water treatment works, Basaansklip Reservoir, Vergeleë reservoir, all bulk distributions networks and various other components. West Coast District Municipality still operates the system as a service provider to SBM, Swartland and Bergrivier Municipalities. There is a Service Delivery Agreement in place and Water monitoring committees are held to manage the Service delivery agreement terms and conditions.

In addition to the assets transferred SBM also constructed two well fields namely Langebaan Road and Hopefield to increase water security for the residents of SBM. Both projects have been completed. Langebaan Road wellfield has a Water Use License and is in operation. The Hopefield wellfield Water Use License application is complete and the license is awaited. Airborne Geophysics were completed during the financial year and the data is now utilized for groundwater modeling to improve our understanding of the aquifer and improve the management of ground water sources. The modeling of the aquifer consists of a Geological model and a hydrogeological model which is currently being developed in collaboration with the Danish environmental protection agency.

The dam levels have increased satisfactory during the 2020/21 financial year and water restrictions have been suspended.

Saldanha Bay Municipality in collaboration with various other urban and agricultural water users are currently exploring the option to partake in the Berg River-Voëlvlei augmentation scheme (BRVAS) as proposed by the Department of Water and Sanitation which envisage to pump water from the Berg River to the Voëlvlei dam during high flow period by the construction of a weir, pumpstation and pipeline from Berg River to Voëlvlei dam. A section 33 process will be followed during the 2021/22 financial year.

The highlights for the year under review include the following:

- 🌱 Successful completion of a new 3 ML reservoir in Paternoster and the installation of a new 12 km bulk pipeline to Paternoster.
- 🌱 The continuation of installation of smart meters. Approximately 600 meters were installed.
- 🌱 Water Quality 100% compliance.
- 🌱 Appointment of contractor for the construction of a new 6.5 ML reservoir in Laingville.

Some of the challenges that are experienced include the following:

- 🌱 Vandalism and theft at reservoirs and pump stations remain a major challenge.
- 🌱 More staff required for maintaining the smart water network.

3.7.1 Water Services Statistics

The table below indicates water usage per sector:

Total Use of Water by Sector (cubic meters)				
Year	Agriculture	Forestry	Industrial	Domestic
2019/20	204 474	N/A	4 942 213	3 746 908
2020/21	296 102	N/A	4 737 624	4 836 325

Table 101: Total use of water by sector (cubic meters)

3.7.2 Water Services Service Delivery Levels

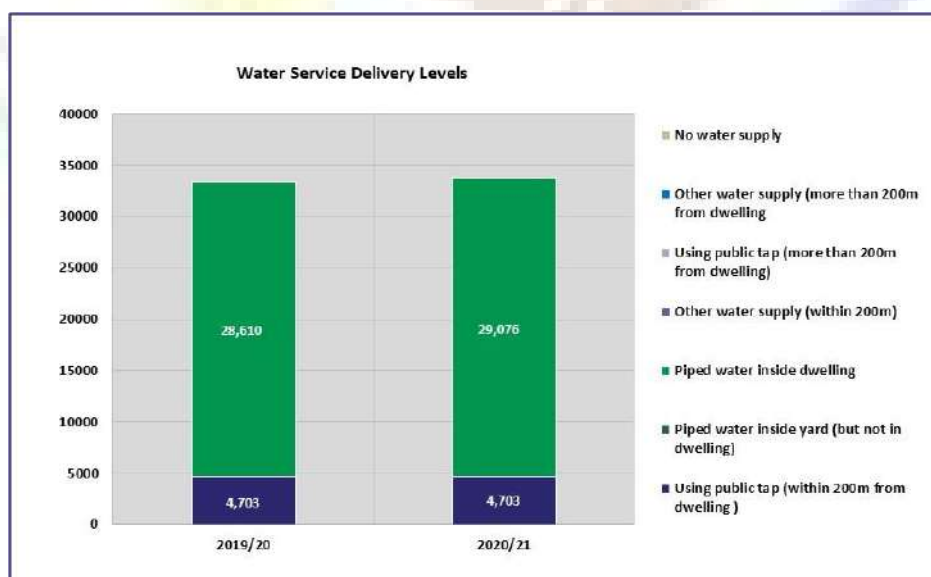
Section 4B of the Constitution lists water and sanitation services limited to potable water supply systems and domestic wastewater and sewerage disposal systems as a local government function. Basic water is defined as 25 litres of potable water per day supplied within 200 meters of a household.

The table below specifies the different water service delivery levels per households for the financial years 2019/20 and 2020/21:

Description	2019/20	2020/21
Household		
<u>Water: (above minimum level)</u>		
Piped water inside dwelling	28 610	29 076
Piped water inside yard (but not in dwelling)	0	0
Using public tap (within 200m from dwelling)	4 703	4 703
Other water supply (within 200m)	0	0
Minimum Service Level and Above Sub-total	33 313	33 779
Minimum Service Level and Above Percentage	100	100
<u>Water: (below minimum level)</u>		
Using public tap (more than 200m from dwelling)	0	0
Other water supply (more than 200m from dwelling)	0	0
No water supply	0	0
Below Minimum Service Level Sub-total	0	0
Below Minimum Service Level Percentage	0	0
Total number of households (formal and informal)	33 313	33 777

Table 102: Water services service delivery levels

The graph below illustrates the different water service delivery levels per total households:



Graph 3: Water services service delivery levels

3.7.3 Total Employees – Water Services: Infrastructure Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	3	0	0
15 – 13	1	1	0	0
12 – 10	3	3	0	0
9 – 7	2	2	0	0
6 – 4	7	7	0	0
3 – 0	0	0	0	0
Total	16	16	0	0

As at 30 June 2021

Table 103: Total employees: Water services: Infrastructure Services

3.7.4 Total Employees – Water Services: Community and Operational Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0
12 – 10	3	2	1	33.34
9 – 7	7	7	0	0
6 – 4	18	17	1	5.56
3 – 0	0	0	0	0
Total	28	26	2	7.14

As at 30 June 2021

Table 104: Total employees: Water services: Community and Operational Services

3.7.5 Capital Expenditure – Water Services

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Replace Water Meters	3 997 750	3 997 750	3 997 750	0	18 000 000
Bulk Water Infrastructure, Laingville Reservoir	6 225 211	6 225 211	5 207 140	(1 018 071)	23 000 000
Meeuklip Reservoir	5 148 198	5 148 198	4 976 595	(171 603)	10 100 000
Paternoster Reservoir and Pipeline	26 173 835	26 173 835	24 772 487	(1 401 348)	34 000 000

Only the largest capital projects to a maximum of 10 are listed

Table 105: Capital expenditure: Water services

Meeuklip Langebaan Project

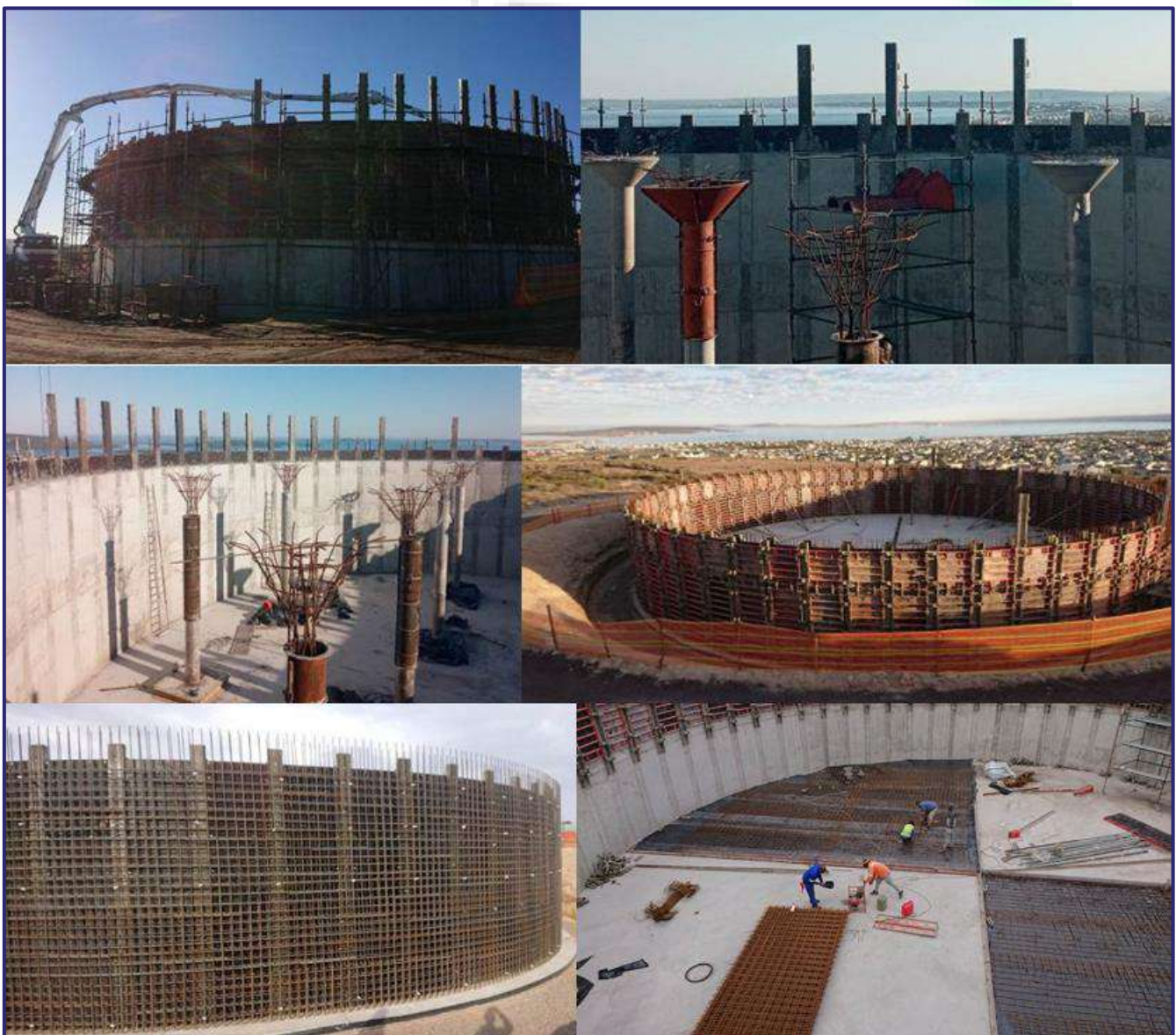
The objective of this project is to improve the bulk water storage and distribution in Langebaan.

The way SBM intends to achieve this is by the construction of a new 3Mℓ concrete reservoir on the farm Meeuklip 294 Langebaan, along with the mechanical upgrades of the Myburgh Park pump station equipment.

Siroccon was appointed as the Consultants on this project by SBM on the 27th of March 2019. An open tender for the construction works was advertised on the 27th – 28th February 2021 in Die Weslander, Die Burger and The Argus. The tender closed on the 3rd of April 2021 and after an extensive procurement process, SBM appointed Marracon as the Contractor on the project on the 20th of August 2021.

The new Meeuklip reservoir has an estimated contract value ±R10 million and will serve the Langebaan area.

On the 25th of January 2021, construction on the new 3Mℓ concrete reservoir began. The project has a contract period of 8 months with an estimated completion date of the 27th of September 2021. The Meeuklip Reservoir project is currently more than 60% completed.



3.8 Waste Water (sanitation) Services

Saldanha Bay Municipality has a duty to all customers or potential customers in its area of jurisdiction to progressively ensure efficient, affordable, economical and sustainable access to basic sanitation services that promote sustainable livelihoods and economic development. Together with the provision of basic Sanitation services, the Municipality has an obligation to treat wastewater to a treated effluent standard as prescribed in the National Water Act (Act 108 of 1998)

Wastewater can be treated to obtain various different levels of effluent quality depending on the treatment process and the management thereof. The quality of wastewater services (collection, treatment, final disposal/re-use) is a large contributor to risks associated with public health and environmental integrity of a country. It is therefore imperative, given that a treatment plant can produce any quality of effluent, that risks associated with the collection, treatment and disposal of wastewater be managed in a consistent, responsible and sustainable manner.

The Saldanha Bay Municipality has the responsibility to:

- 🌱 Monitor the quality of effluent that is disposed into water resources;
- 🌱 Ensure that the quality of the effluent comply with the standards prescribed by the Department of Water and Sanitation (DWS) for a particular wastewater treatment works; and
- 🌱 Take preventative measures to prevent the pollution of any water or natural resource by the collection, treatment of raw sewage or the disposal of treated effluent.

For the current financial year many sanitation related projects have been started as part of an ongoing process to improve the sanitation infrastructure and to ensure better service delivery.

The highlights for the year under review include the following:

- 🌱 Continuation of the phased upgrades to the Langebaan Wastewater Treatment plant. This is a multi-year project to improve the capacity of the plant and improve effluent quality;
- 🌱 100% Effluent discharge compliance for various months within the 2020/2021 year;
- 🌱 Completion of phase 4 of the multi-year upgrades at the Laingville wastewater treatment works;
- 🌱 Appointment of consulting services for the rerouting of treated effluent from the Langebaan MPA.

Some of the challenges that are experienced include the following:

- 🌱 Theft and vandalism of sewage related infrastructure hampering service delivery and operational compliance;
- 🌱 Staff shortages caused by area/organizational growth and unfunded positions;
- 🌱 The closure of Arcelor Mittal causing the non-usage of treated effluent;
- 🌱 Occasional treated effluent non-compliances were reported due to various upgrades taking place at Wastewater treatment facilities as well as a result of unforeseen mechanical breakdowns.

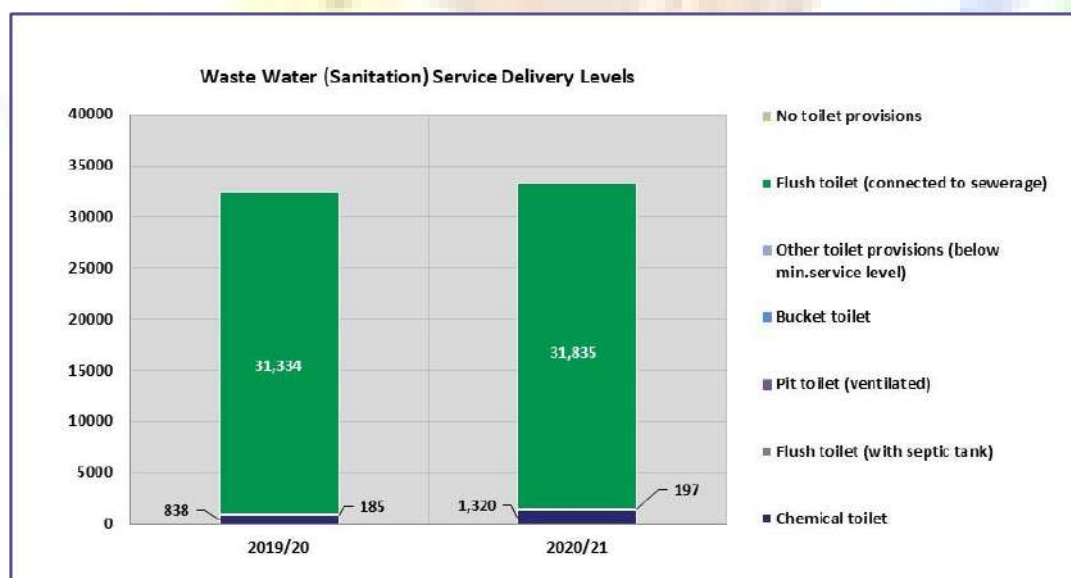
3.8.1 Waste Water (Sanitation) Services Service Delivery Levels

The table below specifies the different sanitation service delivery levels per households for the financial years 2019/20 and 2020/21:

Description	2019/20	2020/21
Household		
<i>Sanitation/sewerage: (above minimum level)</i>		
Flush toilet (connected to sewerage)	31 334	31 835
Flush toilet (with septic tank)	838	1 320
Chemical toilet	185	197
Pit toilet (ventilated)	0	0
Other toilet provisions (above minimum service level)	0	0
Minimum Service Level and Above Sub-total	32 357	33 352
Minimum Service Level and Above Percentage	100	100
<i>Sanitation/sewerage: (below minimum level)</i>		
Bucket toilet	0	0
Other toilet provisions (below minimum service level)	0	0
No toilet provisions	0	0
Below Minimum Service Level Sub-total	0	0
Below Minimum Service Level Percentage	0	0
Total number of households	32 357	33 352

Table 106: Waste water (sanitation) services service delivery levels

The graph below illustrates the different waste water service delivery levels per total households:



Graph 4: Waste water (sanitation) services service delivery levels

3.8.2 Total Employees – Waste Water (Sanitation) Services: Infrastructure Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	2	1	1	50
12 – 10	1	1	0	0
9 – 7	10	9	1	10
6 – 4	20	19	1	5
3 – 0	0	0	0	0
Total	33	30	3	9.09

As at 30 June 2021

Table 107: Total employees Waste Water (sanitation) services: Infrastructure Services

3.8.3 Total Employees – Waste Water (Sanitation) Services: Community and Operational Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0
12 – 10	1	1	0	0
9 – 7	12	9	3	25
6 – 4	28	26	2	7.14
3 – 0	0	0	0	0
Total	41	36	5	12.19

As at 30 June 2021

Table 108: Total employees Waste Water (sanitation) services: Community and Operational Services

3.8.4 Capital Expenditure – Waste Water (Sanitation) Services

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Upgrade Laingville Phase 4	2 096 105	2 906 105	2 900 911	804 806	9 000 000
Sewerage Truck	1 301 970	1 301 970	1 293 870	(8 100)	1 293 870
Upgrade Saldanha WWTW	2 530 000	2 530 000	2 434 760	(94 240)	2 435 760
Upgrade Langebaan WWTW Phase 2	5 237 648	5 237 648	5 237 648	0	14 535 000

Only the largest capital projects to a maximum of 10 are listed

Table 109: Capital expenditure: Waste water (Sanitation) services

3.9 Electricity Services

Within the Saldanha Bay Municipal area, Eskom is the largest energy supplier, supplying energy to main industrial consumers: Acellor Mittal (Saldanha Steel), Duferco Processing, Exxaro (Namakwa Sands), Portnet, as well as to other consumers in St Helena Bay, Langebaan Mykonos area, Langebaan Road and most of the rural areas east of Sishen–Saldanha Railway line. With Acellor Mittal closing down in 2020, there were changes in the Eskom supply side and it had some impact on the municipal area as well. The additional effect of the Corona Pandemic also had an effect. This report will however focus on the Municipal area of supply.

There were a 4.1% increase in the average maximum demand on the bulk purchases from Eskom and a decrease of 0.7% in the unit purchases from Eskom compared to the previous year. This is an indication of closure of Acellor Mittal and the lockdown in electricity sales. The increase in Demand is mainly due to load shedding and the switch-on peak after the evening load shedding.

Our unmetered energy for the year is 12.58% compared to 12.72% for the previous year. This is still below the benchmark of 13%. As part of the Network Master Plan, load flow studies were done on the 66kV and 11kV networks. Simulations were done to determine technical losses in the High Voltage and Medium Voltage networks as well as in the Low Voltage Networks. The HV/MV losses is 4.31% and the LV losses is 3.65%. This leaves the non-technical losses at 4.63%. After the full meter audit conducted five years ago, we have again experienced some meter tampering. This is addressed by moving to split prepaid metering where the actual meter unit is now installed outside the private dwelling and the user only have a keypad inside the dwelling. This is a gradual process as we apply it to new installations, but in case of tampering we replace the old meters as well. We have experienced an increase in illegal unmetered connections. It is difficult to control it since it is reconnected just after we cut it off. We are planning the electrification of the Diazville Joe Slovo area as well as a meter audit to start in 2022. This should reduce the unmetered losses.

Although electricity generation is not a local government function, there are two renewable energy wind generation power plants within our municipal area. The one in Hopefield was commissioned early in 2014 and is contributing to the national energy grid. The second at Fransvlei between Vredenburg and St Helena Bay, was commissioned during 2015. These plants feed directly into the national Eskom network.

The Weskus Mall installed a 1MVA rooftop photo voltaic system. They use all the capacity during the normal day time and are still having the same connection from the municipality without feeding into the municipal system.

With regard to vandalism and copper theft in the area, we are working in close corporation with the Vredenburg Police Cluster team on Non-ferrous metal theft. By assisting them to identify stolen copper, some arrests have been made. We have replaced most of the open overhead copper lines and found that the vandalism now moves towards the underground cables and streetlight networks. It still remains a challenge to get the community to assist with this.

There are still challenges with illegal electricity connections in the informal areas. Although the connections are illegal, it can be assumed that a large portion are from legal metered connections in the adjacent formal areas.

3.9.1 Electricity Services Statistics

The table below provides detail on the Notified Maximum Demand:

Major towns	Notified Maximum Demand (NMD)	Maximum Demand Growth (NMD)	Maximum Demand Peak (NMD)
	kVA	%	kVA
Vredenburg/Saldanha	40 000	6.96	36024
NOK Industrial	13 000	-24.14	1667

Major towns	Notified Maximum Demand (NMD)	Maximum Demand Growth (NMD)	Maximum Demand Peak (NMD)
	kVA	%	kVA
Langebaan	10 000	17.01	9 748
Hopefield	3 200	23.3	2 914
Greenvillage	200	-3.48	86

Table 110: Electricity Notified Maximum Demand

The NOK Industrial feeder indicate a large reduction in demand. This is due to load shifting between the NOK Industrial and Vredenburg/Saldanha infeed points due to technical reasons. The authorized demand at NOK Industrial was increased to 13 MVA to accommodate the authorized 5 MVA for of the IDZ. They have not taken up the demand yet.

3.9.2 Electricity Services Service Delivery Levels

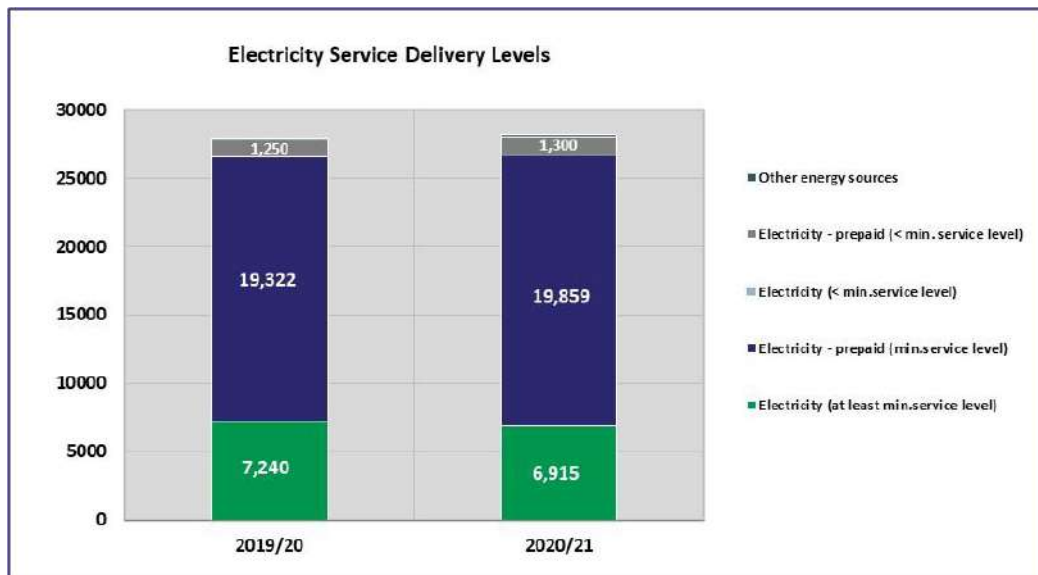
The table below specifies the different service delivery level standards for electricity within the Municipality and includes informal areas as well as the area where Eskom supply Electricity:

Description	2019/20	2020/21
Households		
Energy: (above minimum level)		
Electricity (at least minimum service level)	7 240	6 915
Electricity - prepaid (minimum service level)	19 322	19 859
Minimum Service Level and Above Sub-total	26 562	26 774
Minimum Service Level and Above Percentage	94.9	94.8
Energy: (below minimum level)		
Electricity (< minimum service level)	0	0
Electricity - prepaid (< min. service level)	1 250	1 300
Other energy sources	154	154
Below Minimum Service Level Sub-total	1 404	1 454
Below Minimum Service Level Percentage	5.1	5.2
Total number of households	27 966	28 328

Table 111: Electricity services service delivery levels

The influx of people staying in informal areas led to an increase in the number below the minimum service level.

The graph below illustrates the different electricity service delivery levels per total households:



Graph 5: Electricity services service delivery levels

3.9.3 Total Employees – Electricity Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	3	0	0
15 – 13	5	5	0	0
12 – 10	17	17	0	0
9 – 7	8	8	0	0
6 – 4	33	31	2	6.06
3 – 0	1	0	1	100
Total	67	64	3	4.48

As at 30 June 2021

Table 112: Total employees electricity services

3.9.4 Capital Expenditure – Electricity Services

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
George Kerridge 512 MV, LV & Connections CRR	1 700	1 700	1 720	20	1 720
George Kerridge 512 MV, LV & Connections INEP	5 000	3 000	3 000	(2 000)	3000
Connections CRR	1 000	1 000	930	(70)	930
Upgrading of Witteklip Feeder CRR	600	600	0	0	0

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
630 kVA Minisub CRR	600	600	587	(13)	587
New Farmers 1 Feeder 11Kv CRR	500	500	469	(31)	469
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 113: Capital expenditure: Electricity services

For the George Kerridge project INEP funding was reduced from R5 million to R3 million for this financial year. This is a three-year project and the phasing of the project was adjusted accordingly.

Electrical Switches manufactured in India could not be delivered in time due to the lockdown and funds need to be rolled over the next financial year.

The main underspending was on projects where the material could not be delivered due to lockdown and closure of the imports. The delays caused by this had a ripple effect on the execution of the projects.

The upgrading of the third phase of Oostewal road in Langebaan was postponed and therefore the streetlights as well. This was addressed in the February adjustment budget. Of the other smaller streetlight projects, the budget of R1 387 000 was spent 100%.

3.10 Waste Management Services (Refuse collections, waste disposal, street cleaning and recycling)

Refuse removal is completed according to a weekly schedule for households, commercial properties and industries. We supply 240L Wheelie bins to all our service points excluding informal areas where communal skips and refuse bags are provided. Our Materials Recovery Facility (MRF) was operational for 2020/21 financial and processed 1902.30 tons of recyclables, chipped 442.20 tons of garden waste, and diverted 7.6 tons of Household Hazardous waste from Vredenburg Landfill site. Builder's rubble is utilized as cover material at Vredenburg Landfill site. The separation of waste at source recycling program is progressing well and all towns are participating with an overall participation average of 30.5 % when comparing bags collected to residential service points. A pilot door-to-door refuse collection service was implemented in the George Kerridge informal settlement to determine the success of door-to-door refuse bag collection in areas where access by vehicles is impossible. The Thuma Mina Good Green Deeds project participants are utilized to conduct the collections with a trolley system. An increase in participation is noticed and will be reported on when the pilot has been completed. Distribution of an additional 140 household composter units as part of the organic waste diversion strategy.

Illegal dumping is a major challenge and an increase in illegal dumping is experienced. An illegal dumping strategy has been compiled and will be implemented once approved by Council to address the illegal dumping challenge.

One landfill compactor dozer was acquired to ensure adequate compaction of waste at Vredenburg Landfill and to ensure sustainable uninterrupted refuse removal services.

The Vredenburg landfill extension which will provide an additional 10 years of Landfill airspace is currently under construction but due to dipole testing complications further feedback is awaited from Department of Water and Sanitation to sign off on the project. It is envisaged that the new landfill cell will be operational during the 2021/22 financial year. A height increase from 10m – 13m above natural ground level has been awarded for Vredenburg Landfill, thus ensuring that the current cell is operated in line with license conditions and that adequate airspace is available. The closure of Langebaan landfill site and the construction of the

Langebaan waste management facility was completed during October 2020 and is operational. The design and closure report for the decommissioned Kalkrug Landfill site was completed and rehabilitation will commence during the 2021/22 financial year.

Consultants have been appointed to compile the 4th generation Integrated Waste Management Plan (IWMP), Organic Waste Diversion Plan (OWDP) and Household Hazardous Waste Plan (HHWP). These plans will then be ready for adoption and inclusion as sector plans in the 5th generation Integrated Development Plan (IDP).

WELCOME TO VREDENBURG LANDFILL SITE
DID YOU KNOW?

- Burning waste pollutes the air.
- Recycling preserves natural resources.
- Landfill rubbish pollutes our soil.
- Recycling provides jobs for the informal sector.
- We're saving a lot of space for all the waste we produce.
- Many recycled raw materials can make new products.

WASTE ACCEPTED AT THE FACILITY:

- Maximum 20 Ton
- Recyclables
- General residential and business waste
- Clean garden waste (mixed only until 31 December 2021)
- Clean builders' rubble (mixed only until 31 December 2021)
- Household hazardous waste and E-waste

Please indicate the waste type at the weighbridge and wait for direction of where to drop off the waste.

Tariffs applicable	Price
Vehicles up to 1 ton per vehicle capacity, one disposal per day	Free
Vehicles 1-2 Ton per vehicle capacity	R. 127,00
Vehicles >2-3 Ton per vehicle capacity	R. 180,00
Vehicles 3-4 Ton per vehicle capacity	R. 253,00
Vehicles >4-5 Ton per vehicle capacity	R. 316,00
Vehicles >5-6 Ton per vehicle capacity	R. 379,00
Vehicles >6-7 Ton per vehicle capacity	R. 442,00
Vehicles >7-8 Ton per vehicle capacity	R. 503,00
Vehicles >8-9 Ton per vehicle capacity	R. 567,00
Vehicles >9-10 Ton per vehicle capacity	R. 630,00
Vehicles >10 Ton per vehicle capacity	R. 744,00
Vehicles >30 Ton per vehicle capacity	R.1.573,95

How does Recycling help Landfill Sites?
One of the main benefits of recycling is that it means less waste sent to the landfill site. Landfill sites cause a whole host of environmental and health issues. It is crucial to ensure that waste is managed in the most efficient and safe way. By recycling, you're helping to protect the environment as well as ecosystems and wildlife. Recycling also helps to conserve natural resources, reduce demand for raw materials and save energy.

Thank you for your cooperation in this regard. Together we can make a difference.

SMART
Future through Excellence

The highlights for the year under review were as follow:

- 🗑️ Completion of the rehabilitation of the Langebaan landfill and the construction of the new Langebaan Waste Management facility.
- 🗑️ Increase in participation of the door-to-door refuse bag collection pilot in George Kerridge informal settlement.
- 🗑️ The acquisition of a new landfill compactor dozer.
- 🗑️ Increase in participation in the separation at source recycling project.
- 🗑️ Height increase received for Vredenburg Landfill Site.

Some of the challenges that were experienced include the following:

- 🗑️ Increase in illegal dumping.
- 🗑️ Dipole testing challenge at the new cell at Vredenburg Landfill Site.
- 🗑️ Impacts of Covid-19 on personnel and operations.

3.10.1 Service Statistics – Waste Management Services

Type of service	2019/20	2020/21
Tons of waste collected	104 228.48	129 001.06
Tons of waste landfilled	68 810.28	101 679.47
Tons of waste recycled (recycling, garden waste and diversion of Builders rubble)	35 418.20	27 321.59

Table 114: Statistics: Waste Management Services

MULCH SOIL ENRICHMENT MATERIAL AT REASONABLE RATES

With sandy soils on the West Coast, chipped garden material improves soil and acts as a cover mulch to retain moisture and reduce water use. Use it for pathways or turn it into compost for soil enrichment.

Nurseries, gardeners, farmers and landowners can take advantage of this valuable material for only R16.10/m³, as per current applicable tariffs.

Chipped garden material can be collected at Vredenburg and Langebaan disposal sites. Pay at any municipal enquiry office and bring own transport for collection and transportation of chipped material.

SMART
Future through Excellence

TROLLEY BAG DOOR-TO-DOOR WASTE REMOVAL SERVICE IN GEORGE KERRIDGE

Saldanha Bay Municipality is now providing free door-to-door waste collection three times a week to households in your area.

We will collect your full bag of waste three times a week at your doorstep. It is easy, and it is free!

- Monday, Wednesday and Friday
- Full bags of refuse collected at your doorstep and replaced with an empty bag
- If your black bag is full and it's not a collection day, please use the skip provided in your area

Saldanha Bay Municipality wishes to reduce the illegal dumping of waste in open spaces of George Kerridge. We request that community members participate in the trolley bag project by making use of the black bags provided. If we all work together, we will live in a clean and healthy environment.

STOP dumping waste in open spaces

- ✗ Dumping waste in public open spaces is illegal and is an offence
- ✗ Waste pollution also harms plant and animal life by damaging their natural environments
- ✗ Medical waste can spread infections and disease, and illegally dumped toxic waste is a threat to our communities. Death could occur as a result.

Let us all do our bit and keep George Kerridge clean!!!

QUERIES:
Saldanha Bay Municipality Call Centre: 022 701 7064
GET INTO THE RECYCLING ROUTINE
Create jobs for our local community, save energy and resources and lengthen the life of our landfill.

3.10.2 Waste Management Services Service Delivery Levels

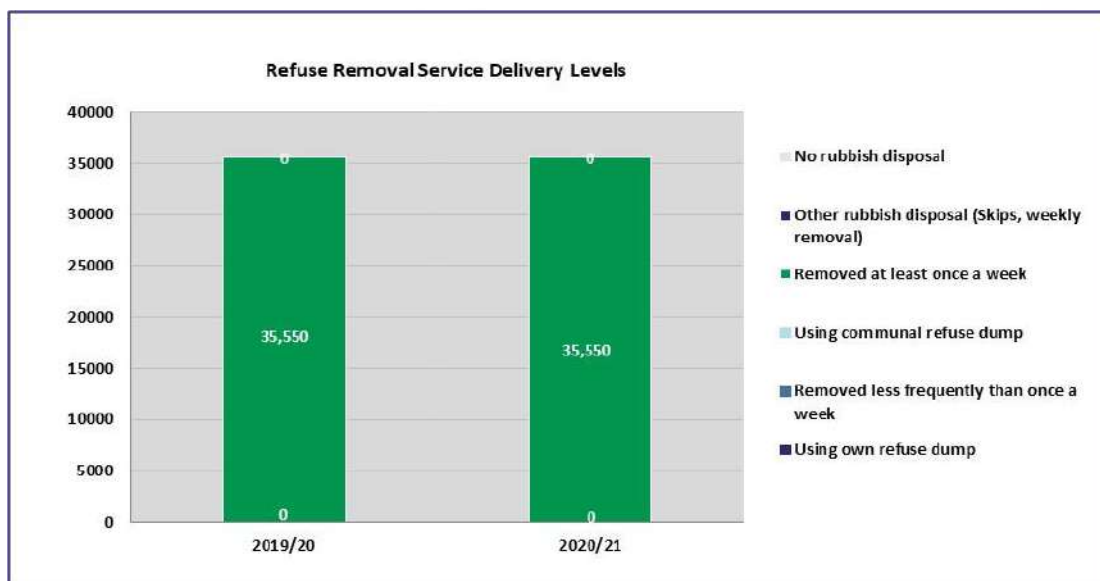
The table below indicates the different refuse removal service delivery level standards within the urban edge area of the Municipality:

Description	2019/20	2020/21
Household		
Refuse Removal: (Minimum level)		
Removed at least once a week	35 550	35 550
Minimum Service Level and Above Sub-total	35 550	35 550
Minimum Service Level and Above Percentage	100	100
Refuse Removal: (Below minimum level)		
Removed less frequently than once a week	0	0

Description	2019/20	2020/21
Household		
Using communal refuse dump	0	0
Using own refuse dump	0	0
Other rubbish disposal (Skips, weekly removal)	0	0
No rubbish disposal	0	0
Below Minimum Service Level Sub-total	0	0
Below Minimum Service Level percentage	0	0
Total number of households	35 550	35 550

Table 115: Waste management services service delivery levels

The graph below illustrates the different refuse removal service delivery levels per total households:



Graph 6: Waste management service delivery levels

3.10.3 Total Employees – Waste Management Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	2	2	0	0
12 – 10	1	1	0	0
9 – 7	26	24	2	7.7
6 – 4	66	63	3	4.5
3 – 0	3	3	0	0
Total	99	94	5	5.05

As at 30 June 2021

Table 116: Total employees Waste management services

3.10.4 Capital Expenditure – Waste Management Services

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Mobile Refuse Bins 240L Wheelie Bins	1 200 000	1 111 500	1 095 389	(104 611)	1 095 389
Compactor Dozer	4 800 000	5 762 000	6 651 328	1 851 328	6 651 328
Develop of new Langebaan transfer station	1 000 000	11 130 634	9 685 235	9 684 235	28 438 392.29
Vredenburg Landfill Site Extension	20 261 991	22 478 429	19 653 238	(608 753)	58 032 537.59

Only the largest capital projects to a maximum of 10 are listed

Table 117: Capital expenditure: Waste management services



#TeamUpCleanUp SMART Cleaning Campaign launches in George Kerridge

Saldanha Bay Municipality launched its SMART Cleaning Campaign in George Kerridge (Ward 9), Vredenburg on 23 October 2020.

This project, initiated by the Directorate: Community and Operational Services, aims to roll out a sustainable programme whereby residents, in conjunction with the municipality, are motivated to work together to achieve a clean and healthy environment within the municipal area.

Teams from Community and Operational Services, Solid Waste, Law Enforcement, Management and Councillors participated in a mass clean up in the vicinity of George Kerridge and the R45.

This morning's initiative forms part of a bigger community project, supporting the principle that SBM alone cannot keep its towns clean, neither can communities and wards. Only when working together, will we be able to make a difference.

Phase 2 of the SMART Cleaning Campaign will commence in November in Middelpos (Ward 1), Saldanha.

We encourage the community to take pride in their surrounding areas. It is everyone's responsibly to put waste in the right place.

3.10.5 Integrated Waste Management Planning

An integrated waste management plan is a high-level strategic document that looks broadly at the waste management offering within a defined area and proposes further steps that the responsible authority must consider taking to achieve a comprehensive integrated waste management service. The development of the plan includes the following steps:

1. Background study.
2. Status quo analysis.
3. Establishing strategic objectives and priorities.
4. Gap analysis.
5. Development of goal, objectives and strategies.

Seven goals were identified for Saldanha Bay Municipalities IWMP and they are listed below:

- 🌱 Promote recycling and recovery of waste
- 🌱 Ensure effective and efficient delivery of waste services
- 🌱 Ensure legislative tools are developed to deliver on the Waste Act and any other applicable legislation
- 🌱 Sound budgeting and financing of waste management services
- 🌱 Ensure the safe and proper disposal of waste
- 🌱 Education and awareness
- 🌱 Compliance and enforcement

These goals are fed through to the desired end state component of the document where action plans and budget is allocated to the interventions.

These action plans of the integrated waste management plan address both development and operational strategies.

The implementation of the Integrated Waste Management Plan is indicated in the table below:

<i>Integrated Waste Management Plan Goals and Actions for 2020/21</i>			
No	Focus area	Achieved/ Not Achieved	Comments
Goal 1: Promote recycling and recovery of waste			
1.1	Community drop-off center's for recyclables	Not Achieved	All project halted due to vandalism of drop-off infrastructure
1.2	Separation of waste at source	Achieved	All towns participate in the separation at source initiative and participation is increasing.
1.3	Increase co-operatives or SMME's involvement in recycling	Achieved	Swop shop operated by West Coast Biosphere reserve were operational during 2020/21
1.4	Re use of garden waste and builders' rubble	Achieved	Chipping of garden waste at Vredenburg landfill and Langebaan Transfer Station and utilization of builder's rubble as cover material.
1.5	Build capacity to improve waste recovery initiatives	Partially Achieved	Waste ambassador trained and various awareness initiatives were conducted to improve waste recovery.
Goal 2: Ensure effective and efficient delivery of waste services			
2.1	Institutional arrangements	Not Achieved	Due to financial impacts of Covid-19 various critical positions remains unfunded.
2.2	Illegal Dumping	Not Achieved	Lack of Enforcement officers to curb illegal dumping. Various initiatives to reduce illegal dumping but without enforcement, limited success.
2.3	Route Planning	Achieved	Refuse collection vehicles routes are continuously re-evaluated and redesigned to improve efficiency.
2.4	Fleet	Achieved	One new landfill compactor dozer was purchased to improve age of fleet and reduce maintenance.

Integrated Waste Management Plan Goals and Actions for 2020/21			
No	Focus area	Achieved/ Not Achieved	Comments
2.5	Business/Industries/New developments	Achieved	Waste Management contractor accreditation process in place which ensures waste management contractors submit waste management plans and obtain accreditation to operate within SBM.
2.6	Collection efficiencies	Achieved	Construction of Langebaan Transfer station has been completed, thus reducing the number of trips skips and smaller vehicles have to drive to Vredenburg Landfill.
Goal 3: Ensure that legislative tools are developed to deliver on the Waste Act and any other legislation			
3.1	Waste Management policy	Achieved	An approved Waste Management Policy is in place.
3.2	Waste By-Law	Achieved	An updated Integrated Waste Management By-Law is in place and approved by Council.
Goal 4: Sound Budgeting and financing of waste management services			
4.1	Tariffs	Achieved	New tariffs were added for the 2020/21 financial year.
4.2	Cost recovery	Achieved	Customers are billed timeously.
Goal 5: Ensure the safe and proper disposal of waste			
5.1	Health Care Risk Waste	Achieved	Illegal disposal of Health Care risk waste is reported to the relevant Provincial Authorities.
5.2	Hazardous Waste	Achieved	A Household Hazardous waste storage facility is available at Vredenburg Landfill site and Langebaan Transfer station to reduce illegal dumping of hazardous waste.
5.3	Langebaan Waste disposal facility	Achieved	Facility completed
5.4	Transfer stations	Achieved	Already achieved during previous financial year.
5.5	Tyres	Achieved	Waste Bureau collects tyres from SBM.
Goal 6: Education and awareness			
6.1	Education and Awareness Campaigns	Achieved	Various awareness campaigns were conducted including the door-to-door refuse collection pilot awareness, reuse of chipped garden waste as mulch awareness, public drop off, transfer station and landfill awareness, etc. SBM internal communications department posts waste management messages on social media on a regular basis.
Goal 7: Compliance and Enforcement			
7.1	Enforcement of relevant legislation	Not achieved	Lack of enforcement officers to deal with complaints timeously. A waste management enforcement officer position has been approved and included in the organogram but is still unfunded.
7.2	Integrated Pollutant and Waste Information System (IPWIS)	Achieved	Accurate record and data management of waste volumes and types are maintained and reported on IPWIS.
7.3	Audits	Achieved	Internal and external Audits are conducted at Waste management facilities to ensure compliance with license conditions.

Table 118: Integrated Waste Management Plan Goals and Actions for 2020/21



Saldanha Bay Municipality launches Recycling Enterprise and Education Project (REEP)

Saldanha Bay Municipality partnered with Pick n Pay and PETCO to support an innovative recycling pilot project in George Kerridge, Vredenburg.

Since 2016, the municipality's kerbside recycling collection service has been running well, reaching over 40% participation of households in middle and upper-income suburbs. However, in high-density, lower-income areas, average participation is below 15%.

The Recycling Enterprise and Education Project (REEP) encourages residents in George Kerridge to participate in recycling by helping to feed a hungry child. In exchange for each bag of recyclables given by households to the mobile collector, a donation will be made to the Masiphathisane Primary School feeding fund.

Co-sponsoring the pilot with Pick n Pay's 'People and Planet' sustainability programme, is PETCO, the plastics recycling organisation. PETCO sponsored a street trolley cart which the recycling collector will use to tour the area.

A donation to the school will be made on behalf of Pick n Pay for each bag of recyclables given to the collector. The collector is a resident of George Kerridge, hereby providing a local job creation component to the project.

As a pilot, the project will run for three to six months. If successful, the aim is to continue it and later expand to other areas of the municipality.

The REEP project aligns with the circular economy - diverting valuable waste materials from landfill into the recycling industry, reducing energy and resource use, and creating employment - while also helping to feed young learners at school.

3.11 Housing

3.11.1 Capital Projects

The municipality is performing an agency function on behalf of the Provincial Department of Human Settlements as developer for the implementation of state subsidised housing projects. The municipality has a responsibility to plan for integrated human settlements to ensure that all its citizens reside in sustainable, formalised, safe area.

The implementation however is dependent on an approved Human Settlement Plan with a housing pipeline by Council, submission of business plans to Provincial Department of Human Settlements (PDoHS) and project applications and approval by the PDoHS prior to implementation. The municipality's Housing department performed against the project applications which were approved and in line with national and provincial directives. The financial year, 2020/21, was an extremely challenging year for the municipality for reasons beyond the control of the municipality which include the following:

- 🌱 The national pandemic, COVID-19, and the subsequent administrative challenges it has delivered.
- 🌱 Project approvals by the Provincial Department of Human Settlements;
- 🌱 Revised criteria for providing assistance to individuals on the waiting list;

The municipality planned and performed on the following projects in line with the Housing pipeline for 2020/21 financial year:

Communal Sanitation for George Kerridge, Laingville and Middelpos

The municipality made provision for the installation of communal sanitation points in the informal areas of George Kerridge, Middelpos and Laingville. The units were procured in the previous financial year and it was planned to start with installation in the 2020/21 financial year. The consultant responsible for the designs, tendering processes and construction monitoring was appointed in September 2020. The municipality however was optimistic to complete the installation of the units within the financial which was not achieved due to funding challenges (shortage) and detailed design processes that needed to be followed.

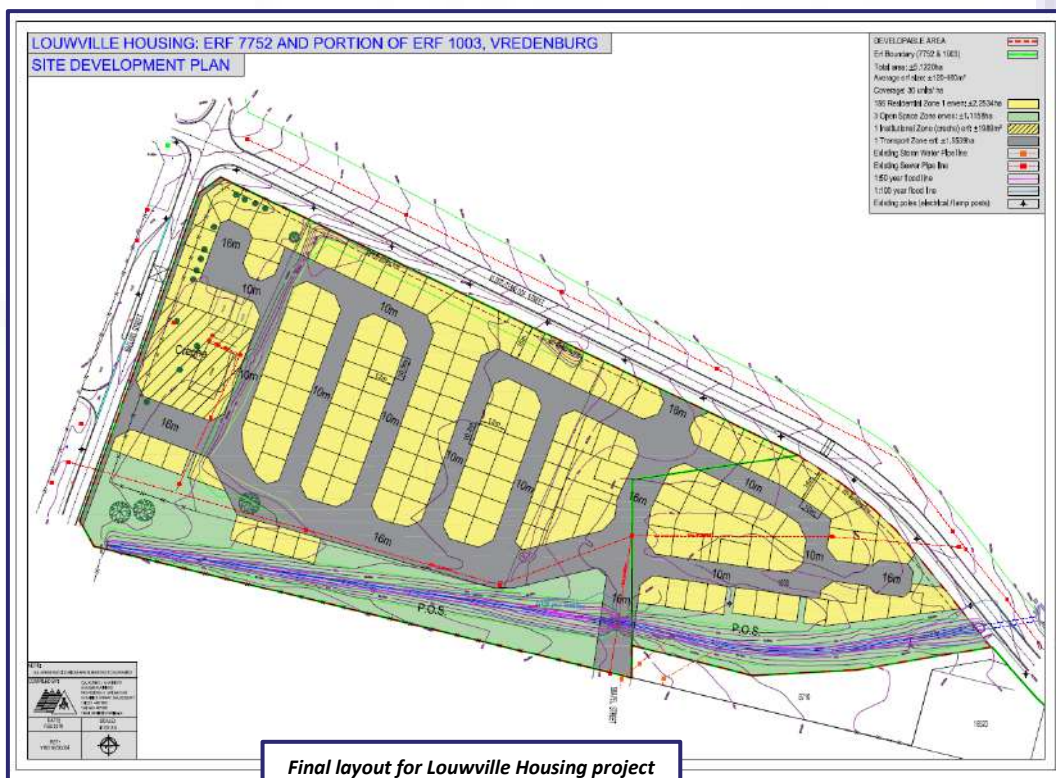


Location of informal areas where toilets will be installed

The project will provide for the installation of 470 individual waterborne flush toilets (47 units) and providing the community with dignified service in the informal. It is planned by the department to roll the project over to the new financial year and complete the phase 1 of the project.

Louville Housing Project (Louville 200/Louville Project 3475)

The municipality started with the planning for the Louville housing project on erf 7752 and portion of 1003, Vredenburg, Louville and the town planning as well as environmental processes were completed in previous financial years.



The municipality submitted the Project Implementation readiness report to the Provincial department of Human Settlements in August 2020 for the construction of civil engineering services and approval was expected to be in place by November 2020 – approval was however only obtained by March 2021 from the PDoHS. The municipality has commenced with the tendering processes for the appointment of a contractor for the installation of the services and the tenders closed in April 2021. Due to delay

in the approval of the application by the PDoHS the project implementation did not realise, and it is expected to implement the project 2021/22 financial year.

Langebaan housing project (Langebaan 200 / Langebaan Project 3310)

The project is located on portion 12 of farm 191, Oliphantskop, Langebaan in an eastern direction from the existing Langebaan town. The consulting engineers responsible for land use planning, environmental and engineering design processes was appointed in December 2019. The project was severely impacted upon due to the national pandemic and lockdown where site investigations couldn't be finalised as planned in the previous financial year.

Furthermore, was additional pressure exerted on the project due to other land uses competing for a position

around the development, ie. sport complex and light industrial developments. The municipality commenced with LUPA processes in the financial year and the final layout of the Langebaan development is planned to be finalised in the 2021/22 financial year.

It is planned by the municipality that the site will make provision for a mixed of typologies and support programmes between low and middle income for formalised top structures.



Witteklip Old Southern Bypass

The Witteklip project is a vacant space where an infill project is planned between the existing two phases of low-income housing neighbourhood of Witteklip I and II. The space is a road reserve where the Old Southern Bypass was planned to be constructed, which was changed due to new developments.

The municipality submitted project application to the Provincial Department of Human Settlements in November 2020 and approval was received in March 2021. The timeframe available for the implementation of the project for the approval land use applications and further applications to the Provincial department

of Human Settlements was not adequate for finalise the project. The municipality appointed a consultant by June 2021 who will be responsible for further applications to the PDoHS, design and tendering processes.

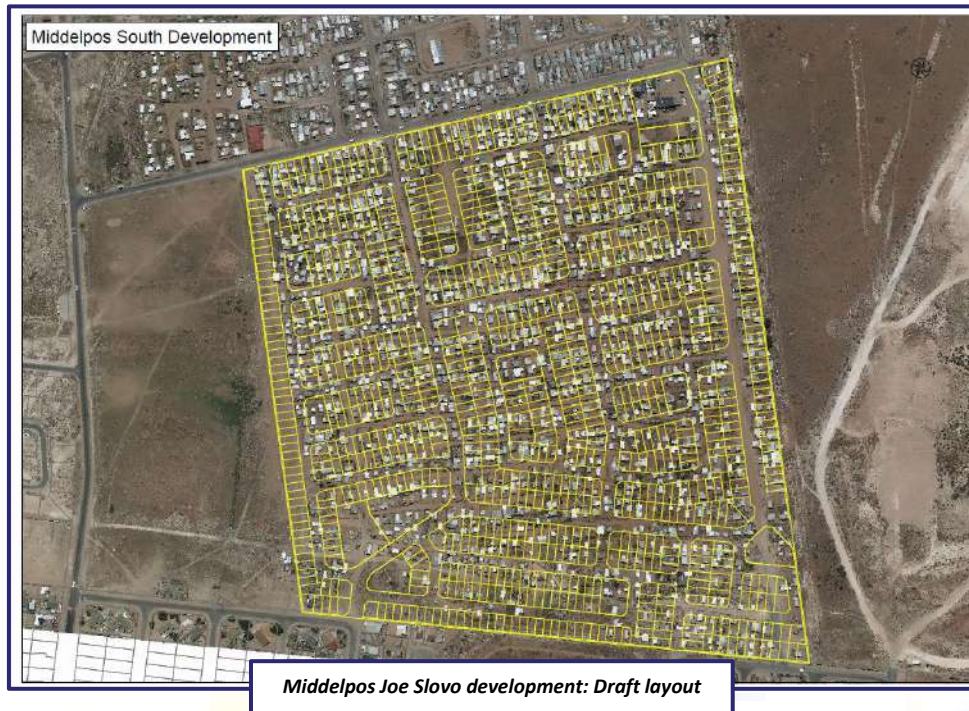
The project will make provision for an estimated number between 70-80 opportunities for individuals that comply to the national and provincial criteria.



Middelpos Joe Slovo formalising (Saldanha Site A Project 3603)

The area of Middelpos is predominantly an informal area where the project for the formalising of the Joe Slovo area is required. The site is currently accommodating approximately 1500 households and the objective of the project is to obtain an approved subdivisional layout and an environmental authorisation (S24G process) for illegal occupation of the land.

The municipality appointed of a service provider and finalised in December 2019 and the processes were impacted severely upon with the calling of national lockdown and Covid-19 pandemic. The implementation of the project requires extensive site investigations and surveys that needs to be done which will result in final layout plans. The municipality submitted the application to the PDoHS for implementation and finalising the planning phase in November 2020 and approval is still waiting and received from the PDoHS. The draft layout of the development has been finalised, but the project was not able to be completed without approval in place from the PDoHS.



The draft layout is making provision for approximately 1100 opportunities and the municipality is planning to develop a further extension to allow for the surplus of households to be accommodated.

Seaview Park Extension

The municipality made provision for the implementation of an extension to the existing Seaview Park development which will allow for an estimate of 50-70 opportunities on erf 5745. Provision was made on the on 2020/21 financial for the planning and service installation process but due to application requirements by the PDoHS it was not achieved. The municipality is only allowed to transact and appoint service providers for project implementation on approval by the PDoHS.



The municipality submitted the application in November 2020 and approval was received in March 2021. The time allowed of three months to the end of the 2020/21 financial year is not sufficient to roll out the project as expected. The municipality appointed the service provider for the planning, design and construction monitoring on the Langebaan project and inception meeting took place in June 2021.

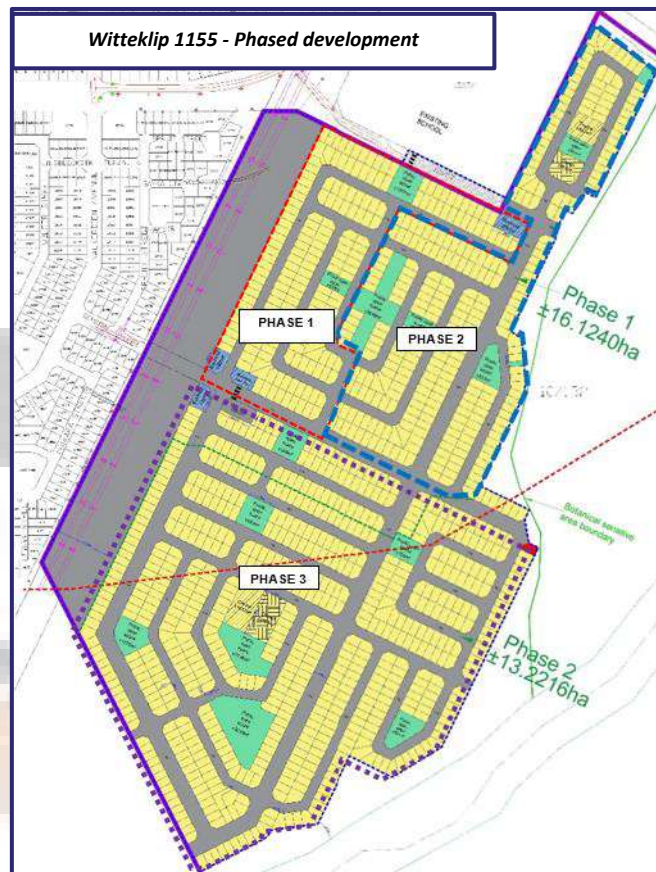
The municipality had discussions with the PDoHS and approval was granted and funding transferred to the municipality to the value of R10 million for the Seaview Park Project. The municipality waiting on the outcome of a request for authorisation to appropriate some of the funds to the project in waiting for the approval – this will expedite the implementation of the project.



Witteklip I 1155 housing project (Witteklip Project 3627 Phase I - 192)

The Witteklip project is located to the south-west of Vredenburg and provision was made for the construction of phase 1 of the engineering services in the 2020/21 financial year. The municipality completed the NEMA and LUPA requirement in previous financial years and an application was submitted in 2020/21 financial year to the PDoHS.

The submission was made in August 2020 and by end of the financial year the municipality didn't receive project approval from the PDoHS for the implementation of services. The site is making provision for 1155 opportunities, but the Phase 1 will allow for 192 sites and funding application is in line with the need. The municipality is planning to roll out the project and start with procurement as soon as project application for services are approved.



White City Informal Settlement formalising (White City Project 3308)

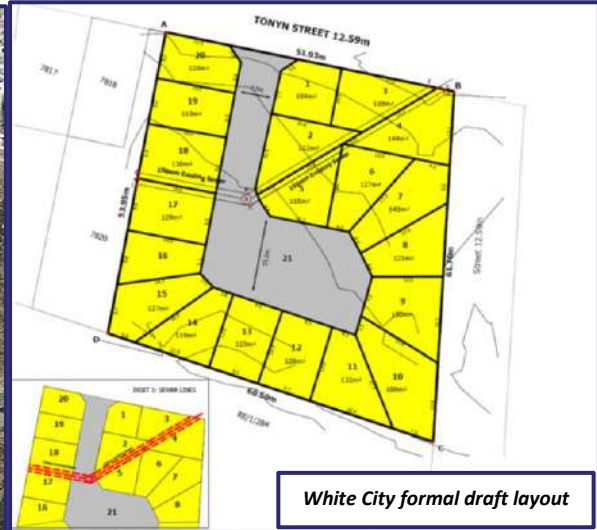
The White City informal area located on erf 7819 is the oldest informal area in the municipality and planning processes were started in previous financial years but due to the size of the development not finalised.

The municipality however, due to the need for upgrade to the area, appointed a service provider in the December 2019 and was impacted severely with the calling of national lockdown and COVID-19 pandemic. The municipality requested for additional funding in August 2020 and an outcome was received in July 2021. This delay in response to the application had an effect on the further actions on the project. The municipality is in process with finalising of the designs and it is expected to apply for the construction of services in the new financial year (2021/22).

The municipality planned for the implementation of top structures also on the development in future financial years, but the directive issued by National department of Human Settlements may affect the implementation of top structures. The municipality submitted however a motivation to the PDoHS in October 2020 and the outcome is awaited from the PDoHS.



White City informal area

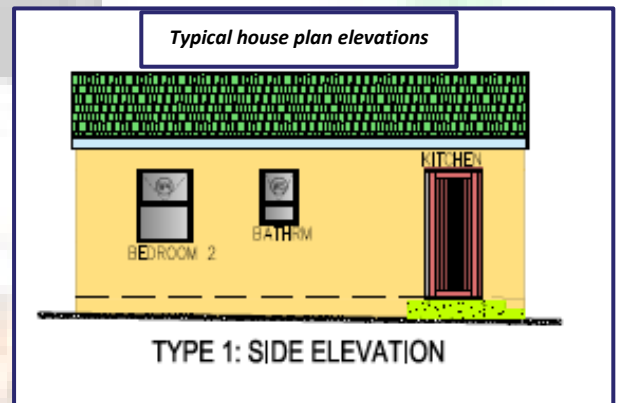


White City formal draft layout

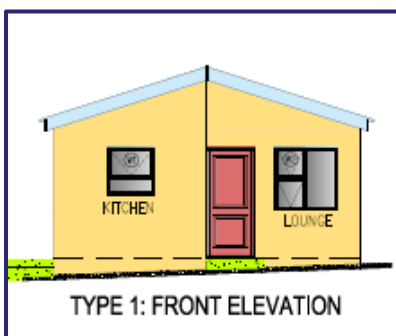
Top Structure construction project: Green Village, White City, Diazville and Laingville housing development

The municipality planned to implement top structure construction in the Green Village area to 9 vacant stands in the settlement that is in ownership of the municipality. The project was planned to start with subsidy applications but close to implementation a directive was issued by National Department of Human Settlements informing municipalities nationally that no new contracts may be entered into for top structure construction. This provided that approval is in place and obtained from the National Accounting Officer of Human Settlements.

The projects were delayed and therefore could not continue in the 2020/21 financial year due to the national directive. The municipality is planning to continue with engagements in the new financial year for the implementation of the listed projects.



The Laingville 309 housing project was budgeted for and an amendment was provided by Council to allow for the first 50 units to be implemented but was also impacted upon by the national directive. The municipality has appointed a service provider but with further discussion between PDoHS, in line with national directive a contractor was supposed to be in place to continue with a project. The municipality however only received approval for the project in May 2021 and clarity was still outstanding which category of individuals can be accommodated.



The Diazville 559 The project in Diazville was completed in phases and the last phase was completed in July 2018. The approval for the preceded phase was received in December 2015 and the municipality is planning to roll out the second last phase of 28 units of the Diazville project, which will complete the project. The project has all subsidy approvals in place, but the challenge is that the approved individuals are not complying to the criteria listed in the new directive. The matter was not resolved in 2020/21 financial year and further discussions is planned for the new financial year to finalise the project.

3.1.1.2 Special Projects

External Toilet Eradication and construction of bathrooms

The municipality applied for funding to assist households in the municipal area where external toilets are existing and to construct bathrooms as an addition to existing houses.

The planning and surveys were completed in the 2020/21 financial year and the municipality commenced with procurement of a contractor. The procurement process was finalised in June 2021 and contractor appointed. The contractor commenced with surveying and drafting of building plans prior construction. The majority of the project will commence and completed in the 2021/22 financial. The project will assist 263 households spread in the entire municipal area and covering all towns and the value of the project is approximately R13 million. As part of the project will local employment be created.

GAP/FLISP housing opportunities for middle income households

The municipal Council resolved at a meeting on the July 2020 that the housing backlog and especially the GAP/FLISP market be addressed and approved a project of 1200 opportunities on municipal vacant erven in the municipal jurisdiction.

The first phase of the project is set to deliver 99 middle income opportunities and it is planned to make use of Alternative Building Technologies and Conventional building types. The municipality has started with a process to procure the services of a developer to be responsible for subdivision of erven where required, planning layouts, bridge financing, site servicing where required, compiling/obtain approval of building plan designs as well as construction.

It is planned to commence with the project in 2021/22 financial and allocation of the units based on approvals will be finalised consecutively.

Municipal Accreditation

Saldanha bay Municipal Council has resolved that the municipality enter into a process where the accreditation of the municipality can be started with for the human settlement function.

The municipality has developed the Municipal Accreditation Business Plan (ABP) internally with the support from the Provincial Department of Human Settlements. The was submitted to the National Department of Human Settlements for assessment and a workshop was conducted with Council in May 2021.

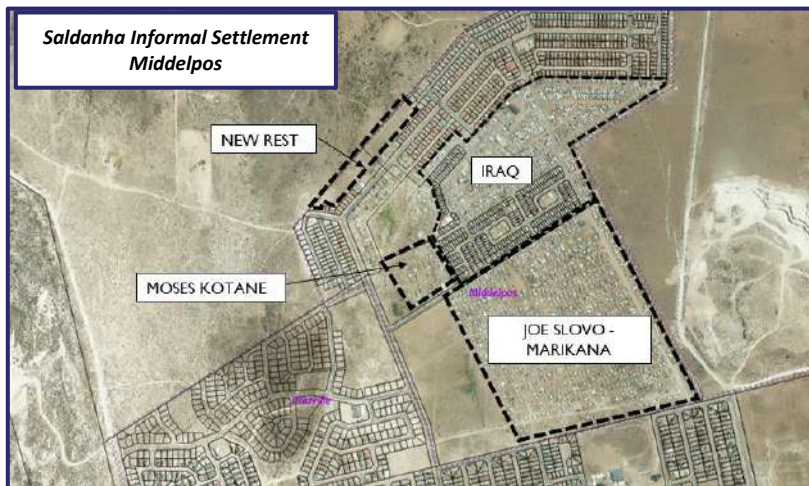
It is planned to continue with the process in 2021/22 financial year where the assessment will be conducted by an independent panel which is audited. The assessment exercise aims to provide a basis for MECs to ratify the assessment report by the independent panel.

Informal Settlement development and upgrades

The municipality is of the notion that informal settlements are a reality and are not easily going to go away and is taking lead from the National Housing Code in terms Informal Settlement Upgrade.

The Informal Settlement Upgrading Strategy represents a shift in the way that the Municipality will respond to the informal settlements within the municipal boundary, moving from an approach which sought to eradicate informal settlements by moving informal settlement residents into new RDP houses to an approach where the municipality will upgrade, where possible, these settlements where they are.

This Policy is aligned with the municipality’s Integrated Development Plan (IDP) and Human Settlements Plan. The municipality has informal areas in 3 of the towns of the municipal area and the household count in total is estimated as 8361. The municipality provided services to all informal settlements on a communal and individual basis.

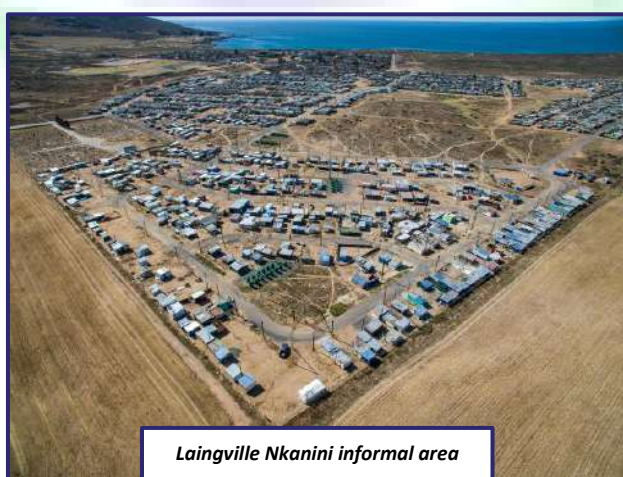


3.1.1.3 Services in Informal Areas

Saldanha Bay Municipality is committed to improve the services delivered in all residential areas and in the informal settlements services are provided on a communal basis. In the municipality there are three informal settlements and services vary from chemical or waterborne flush toilets and individual potable water connections.

Settlement	Informal Settlement Reference	Services	Households *Estimated
Middelpos	Iraq	Individual water and electricity and 2 families per toilet	800 formal erven (x3*)
	Moses Kotane/Marikana	Communal service	200
	New Rest	Communal service	98
	Joe Slovo	Communal Services	1487
White City Informal Settlement		Individual connections	18
Total			4 203

Table 119: Laingville informal settlement statistics



Settlement	Informal Settlement Reference	Services	Households *Estimated
George Kerridge	Tsitsiratsitsi 1	Communal service	848
	Tsitsiratsitsi 2	Communal service	622
	Tsitsiratsitsi 3	Communal service	639
	Green Fields	Individual services except for sanitation	158
	Bhakela	Communal services	400
	Smartie Town	Communal service	106
	George Kerridge 512 / Better Life	Communal service with current improved	628
Total			3 401

Table 120: George Kerridge informal settlement statistics



The municipality is providing the following services in the informal areas in the municipal area:

Service provided	Number of service points
Individual water service points	1 121
Electricity connections	1 555
Sanitation service points (toilets)	494
Communal water points	132 functioning of 150

Table 121: Services provided in informal settlements

Emergencies

Saldanha Bay Municipality provide assistance to victims affected by fires, severe rains and other disaster.

Areas of Support	Emergency Kits	Emergency Structure	Affected by Rain
Formal area	0	8	12
Informal areas	57	0	2
Total	57	8	14

Table 122: Support provided as part of emergency assistance

3.1.1.4 Housing Waiting List

The table shows the increase in the number of people on the housing waiting list. There are currently 12 555 applicants on the waiting list:

Housing waiting list	Nr of people on Housing waiting list	% Housing waiting list increase
2017/18	9 538	6.3
2018/19	10 800	13.23
2019/20	12 022	11.3
2021/21	12 555	4.25

Table 123: Housing waiting list



1. L – R: Western Cape Minister of Human Settlements, Tertuis Simmers and Mrs Sera Witbooi (76)
2. L – R: (FRONT) Mr Niklaas Kooste (73), Mrs Hester Kooste (91) and Western Cape Minister of Human Settlements, Tertuis Simmers and at the back, Ward Councillor, Alderlady Elize Steyn

**MINISTER SIMMERS HANDS OVER TITLE DEEDS AND SERVICED SITES DURING WEST COAST DISTRICT VISIT
15 April 2021**

I was very happy to assist 22 residents in Velddrif (12), Louwville (5) in Vredenburg and Diazville (5) in Saldanha Bay in becoming fully-fledged and legal homeowners, when I handed over their title deeds over the last few days, while also ensuring that 5 Riebeek-Kasteel residents received their enhanced serviced site.

While visiting the West Coast District to engage municipalities about the Western Cape Human Settlements budget and their allocations for the 2021/22 financial year, it brought me great joy to have the opportunity to empower our people in this manner.

The enhanced serviced sites in Riebeek-Kasteel, which were handed over to the elderly, demonstrates our prioritisation of the most vulnerable and those longest on the housing demand database.

These handovers speak directly to one of our key pillars, which is to empower our people through ownership. This is very important to us as we seek to address the injustices of the past.

One of the title deed recipients in Velddrif, 70-year-old Ms Lena le Fleur, who is the first individual in her family to ever own a house, said: "I am so happy that I am finally the owner of my own house. I've prayed to have a place of my own for a very long time and I'm grateful to God and all who made it possible."

In Louwville Vredenburg, 91-year-old Mrs Hester Kooste who along with her husband waited for more than 50 years to become the rightful and legal owners of their property, said: "I am happy and grateful that God has spared us thus far and that we now have our title deed in our hands. I've always wondered when this moment will come, as it's been so long. This is a proud moment for us, as this is our house, our property and no one can take it away from us."

Despite the National Government stopping the Title Deed Restoration Grant (TDRG), we will continue to hand over title deeds. We cannot sit back and watch our people being denied such an important tool to achieve dignity and opportunity.

We remain committed to establishing an enabling environment, so that we are better placed to grant beneficiaries security of tenure, i.e., make more residents, legal homeowners by handing over these title deeds.

3.11.5 Total Employees – Housing

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	1	1	0	0
12 – 10	4	4	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	6	6	0	0

As at 30 June 2021

Table 124: Total employees Housing

3.12.6 Capital Expenditure – Housing

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Communal toilets – Informal Settlements	1 251	6 727	1 863	612	11 000
Louwville Housing project	7 084	4 241	347	(6 737)	7 084
Langebaan project	460	578	172	(288)	12 144
Witteklip Old Southern Bypass	4 054	350	0	(4 054)	3 220
Seaview Park Extension	3 703	2 845	0	(3 703)	3 703
Laingville Top Structure project	5 088	0	0	(5 088)	35 844
Diazville 559	3 248	0	0	(3 248)	3 248
White City Tonym Informal	996	1 771	79	(917)	3 200
Middelpos Site A (Joe Slovo)	2 478	4 221	1 019	(1 459)	0
Witteklip 1155 – Phase 1	8 832	5 727	0	(8 832)	53 130

Only the largest capital projects to a maximum of 10 are listed

Table 125: Capital expenditure: Housing

The municipality was allocated an amount of **R42,40 million** for the development of human settlements in the original budget which was reduced in September 2020 to an amount of **R25,461 million**. The municipality received an additional allocation of **R10 million** for Langebaan Seaview Park that is currently in the implementation phase. The financial year 2020/21, for the implementation of human settlement projects, was not positive and productive and only 8% of the allocation was spent which is due to various reasons; this includes late approvals of project applications, the impact of the national directive on top structure implementation. In terms of the national directive, municipalities were instructed that not to continue new contracts for top structures unless approval by National Accounting office was obtained.

Financial year	Allocation	Amount spent	% Spent	Number of top structures built	Number of sites serviced
	R'000				
2017/18	42 964	34 800	81	151	90
2018/19	53 447	38 843	72	173	309
2019/20	32 250	15 987	47	67	0
2020/21	35 461	1 578	8	0	0

Table 126: Housing Allocation

3.12 Civil Support Services

In line with the Integrated Development Plan (IDP), relevant legislation and council resolutions the Support Services Department ensures the provision of efficient, effective and sustainable municipal civil engineering support to the Saldanha Bay Municipality. The department explore environmentally sound infranomics research to support sustainable infrastructure development and makes recommendations for future planning. Management of Council's Air Quality Management Programme to ensure that the air pollution reduction strategies are achieved. All technical inputs regarding the municipality's water, sewer, stormwater and roads infrastructure using as built record data and the asset register to strategically ensure that the municipality provides effective, efficient and sustainable services, are managed and co-ordinated by this department. The department serves as the custodian of all civil engineering infrastructure data for the municipal area and update records accordingly.

The highlight for the year under review was as follows:

- Despite the difficult working conditions experienced by Covid and lockdown, Support Services managed to meet all goals set for the year. Development applications significantly increased in the 2020/2021 financial year which meant that there is a significant increase in the number of capital contributions to be calculated. The complexity of the calculations also increased as the developments are mostly mixed developments and a number of factors need to be considered. This also shows significant growth in the SBM area. We managed to successfully complete the asset unbundling required for the 2020/21 financial year.

Some of the challenges that were experienced include the following:

- The most obvious challenge of being under-resourced in terms of number of officials required to do the work, has created tremendous pressure on the team.

3.12.1 Total Employees – Infrastructure: Administration

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	3	0	0
15 – 13	2	2	0	0
12 – 10	1	1	0	0
9 – 7	4	4	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
Undefined	2	2	0	0
Total	12	12	0	0

As at 30 June 2021

Table 127: Total employees Infrastructure: Administration

3.13 Building Control & Municipal Facilities

The Department Building Control and Municipal Facilities is divided into two sections. The first being the Building Control Section whose main purpose is to process and assess new building plan applications, to monitor building work, to act against unauthorized building activities i.e., law enforcement and to promote orderly building development that will benefit and promote the living environment of the citizens of the Municipal Area. The Municipal Facilities section is responsible for the maintenance and the construction \ project management of certain upgrades and \ or new facilities to municipal-owned facilities \ buildings.

Section: Building Control

Saldanha Bay Municipality by law must manage the way in which land within its area of jurisdiction is used and how buildings are erected. The Land Use Planning Section deals with the use of land and the Building Control Section deals with building activities, which entails new buildings, additions and alterations to existing buildings and temporary structures.

All municipalities administer the National Building Regulations and Building Standards Act, 1977 (Act 103 of 1977), the regulations embodied in the act and the South African Standard Code of Practice (SANS 10400 for the application of the regulations). The purpose thereof is to ensure that buildings are designed and built in such a manner that people can live, work and recreate in a healthy and safe built environment.

The National Building Regulations require that no person may erect, alter, add on or convert a building without the prior approval of the local authority.

Building plans are assessed against the requirements of the building standards regulations, any other applicable legislation, and 23 sections of the SANS 10400, that deal with various aspects of a building.

Once building plans are approved, the building inspectors carry out a minimum of three compulsory inspections:

- 🕒 The inspection of all foundation trenches and the positioning of the building on-site;
- 🕒 The inspection of all new drainage installations; and
- 🕒 On completion of a building a final inspection (completion) is carried out as no building may be occupied without an occupation certificate.

Prior to the issuing of the occupation certificate, the building inspector ensures compliance with the structural aspects, fire installation, health requirements, electrical installation, roads and stormwater requirements, drainage installation, energy efficiency of the structure and compliance with the approved building plan.

Furthermore, it is the responsibility of the building inspectorate to address illegal structures, unsafe structures, be a witness in court cases on behalf of Council, implement legal action when required, control building rubble, enhance public safety, assist the general public and professionals with information on building control issues and performs administrative tasks associated with these functions.

Local authorities act in the interest of the owner when carrying out the compulsory inspections and have no financial or any other interest in such buildings. For this reason, the owner of a building must appoint his/her own clerk of works to inspect and control the quality and workmanship of the building. There is thus no obligation on the Council's building inspectors to control the quality of workmanship and materials, but the owner will be informed by Council of poor-quality workmanship and \ or materials when observed.

The highlight for the year under review was as follows:

- Building Control migrated to the new IMIS internal electronic building circulation \ approval portal and development on the public electronic building plan submission portal in conjunction with the Provincial Government was completed and will be implemented in the new financial year.

Some of the challenges that were experienced include the following:

- Teething problems with the migration to and implantation of the new IMIS building circulation \ approval portal.
- The number of vacant positions placed a severe strain on service delivery standards.

3.13.1 Service Statistics – Building Control & Municipal Facilities

3.13.1.1 Building Plans

Description	2019/20		2020/21	
	Total Received	Building Costs (R)	Total Received	Building Costs (R)
New Houses	504	785 277 780	635	756 110 870
Additions to Houses	655	194 482 620	447	238 012 369
New RDP Houses	0	0	82	18 942 000
New Flats	0	0	0	0
New Businesses	10	4 949 220	1	1 721 500
New Industries	6	14 936 760	7	35 464 000
Additions to Industries	3	1 860 000	8	11 732 380
New Churches	0	0	0	0
New Schools	0	0	4	46 549 855
New Youth Centre	0	0	0	0
Other	0	0	5	20 611 800
Total	1 178	1 001 506 380	1 189	1 129 144 774

Table 128: Building Plans

A total of 1189 building plan applications, for various types of projects, have been submitted for consideration over the year under review. This amounts to an estimated value of R1,1 billion.

In total 2 149 building plan applications, which include 1 189 new applications and 960 amended/revised applications, were processed of which a total of 1 063 building plan applications were approved during this period with a total value of R1,1 billion. The approved building plans include applications received during previous financial years, of which the amendments required from the applicants were not addressed by the applicants during the year of submission.

3.13.1.2 Other Services

Type of service	2019/20	2020/21
Building Inspections Conducted	2 453	2 473
Occupation Certificates Issued	333	415
Unauthorized Building Issues	251	312
Notices Issued	186	199

Table 129: Other Services Statistics: Building Control & Municipal Facilities

3.13.1 Total Employees – Municipal Facilities

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	1	1	50
15 – 13	1	0	1	100
12 – 10	4	4	0	0
9 – 7	6	6	0	0
6 – 4	2	2	0	0
3 – 0	11	11	0	0
Total	26	24	2	7.69

As at 30 June 2021

Table 130: Total employees Municipal Facilities

3.13.2 Total Employees – Building Control

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	3	2	1	33.3
12 – 10	8	6	2	25
9 – 7	0	0	0	0
6 – 4	3	3	0	0
3 – 0	1	1	0	0
Total	15	12	3	20

As at 30 June 2021

Table 131: Total employees Building Control

3.13.2 Capital Expenditure – Building Control & Municipal Facilities

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Vredenburg municipal stores / mechanical workshop refurbish	1 850 000	600 000	525 924	(1 324 076)	525 924
Renewal of Diazville Civic Centre	2 200 000	2 901 888	2 901 888	701 888	2 901 888
Rehabilitate existsStructure into tourism hospitality facility - Tierkloof	1 573 452	2 873 740	0	(1 573 452)	2 873 740
Langebaan municipal offices refurbishment	1 000 000	1 002 222	1 002 222	2 222	1 002 222
Green Building initiatives	400 000	0	300 000	(100 000)	300 000
Alterations to Erf 1750 Vredenburg old Nedbank building	800 000	533 772	0	(800 000)	533 772
Administration building upgrade\refurbishment	627 455	377 455	0	(627 455)	377 455
Hopefield municipal offices upgrade\refurbishment	400 000	200 000	22 688	(377 212)	Work in progress
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 132: Capital expenditure: Building Control & Municipal Facilities

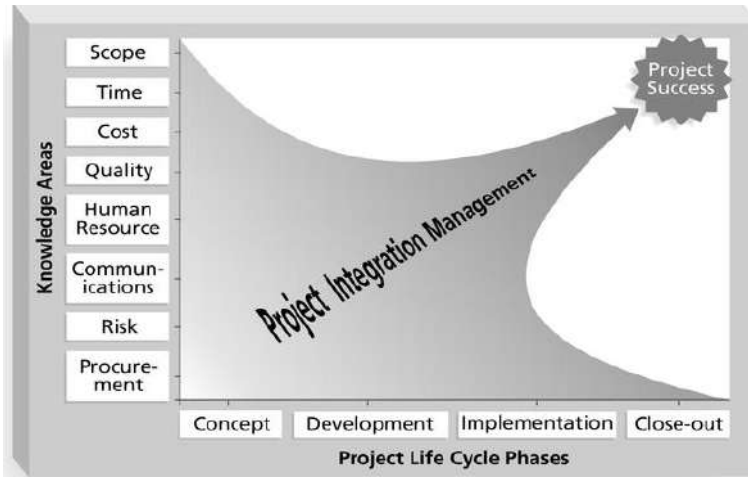
3.14 Project Management Unit

A Project Management Unit (PMU) is an organizational structure that standardizes the project-related governance processes and facilitates the sharing of resources, methodologies, tools, and techniques. The responsibilities of a PMU can range from providing project management support functions to IPS and other Directorates within the municipality.

The primary function of a PMU is to support project functional managers in a variety of ways, which may include but are not limited to:

- 🌐 Managing shared resources across all projects administered by the PMU;
- 🌐 Identifying and developing project management methodology, best practices, and standards;
- 🌐 Monitoring compliance with project management standards, policies, procedures, and templates by means of project audits;
- 🌐 Developing and managing project policies, procedures, templates, and other shared documentation (organizational process assets); and
- 🌐 Coordinating communication across projects.

The figure below clearly explains the role of PMU during implementation of Municipal Capital Infrastructure Civil Engineering Projects:



Responsibilities of the PMU

Effective project management helps individuals, groups, and public and private organizations to:

- 🌱 Meet business objectives;
- 🌱 Satisfy stakeholder expectations;
- 🌱 Be more predictable;
- 🌱 Increase chances of success;
- 🌱 Deliver the right products at the right time;
- 🌱 Resolve problems and issues;
- 🌱 Respond to risks in a timely manner;
- 🌱 Optimize the use of organizational resources;
- 🌱 Identify, recover, or terminate failing projects;
- 🌱 Manage constraints (e.g., scope, quality, schedule, costs, resources);
- 🌱 Balance the influence of constraints on the project (e.g., increased scope may increase cost or schedule); and
- 🌱 Manage change in a better manner etc.

The highlights for the year under review were as follow:

- 🌱 100% spending of the MIG funds for the 2020/21 Financial Year

Some of the challenges that were experienced include the following:

- 🌱 Covid-19 restrictions which hampered project performance;
- 🌱 Community unrest at Laingville Reservoir & Pipeline site;
- 🌱 Red Tape on procurement processes remains a challenge;
- 🌱 Being under committed with registration of new MIG projects for the outer financial years starting from 2022/23 forward.

3.14.1 Total Employees – Project Management Unit

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	4	4	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	1	1	0	0
Total	6	6	0	0

As at 30 June 2021

Table 133: Total employees Project Management Unit



3.14.2 Capital Expenditure – Project Management Unit

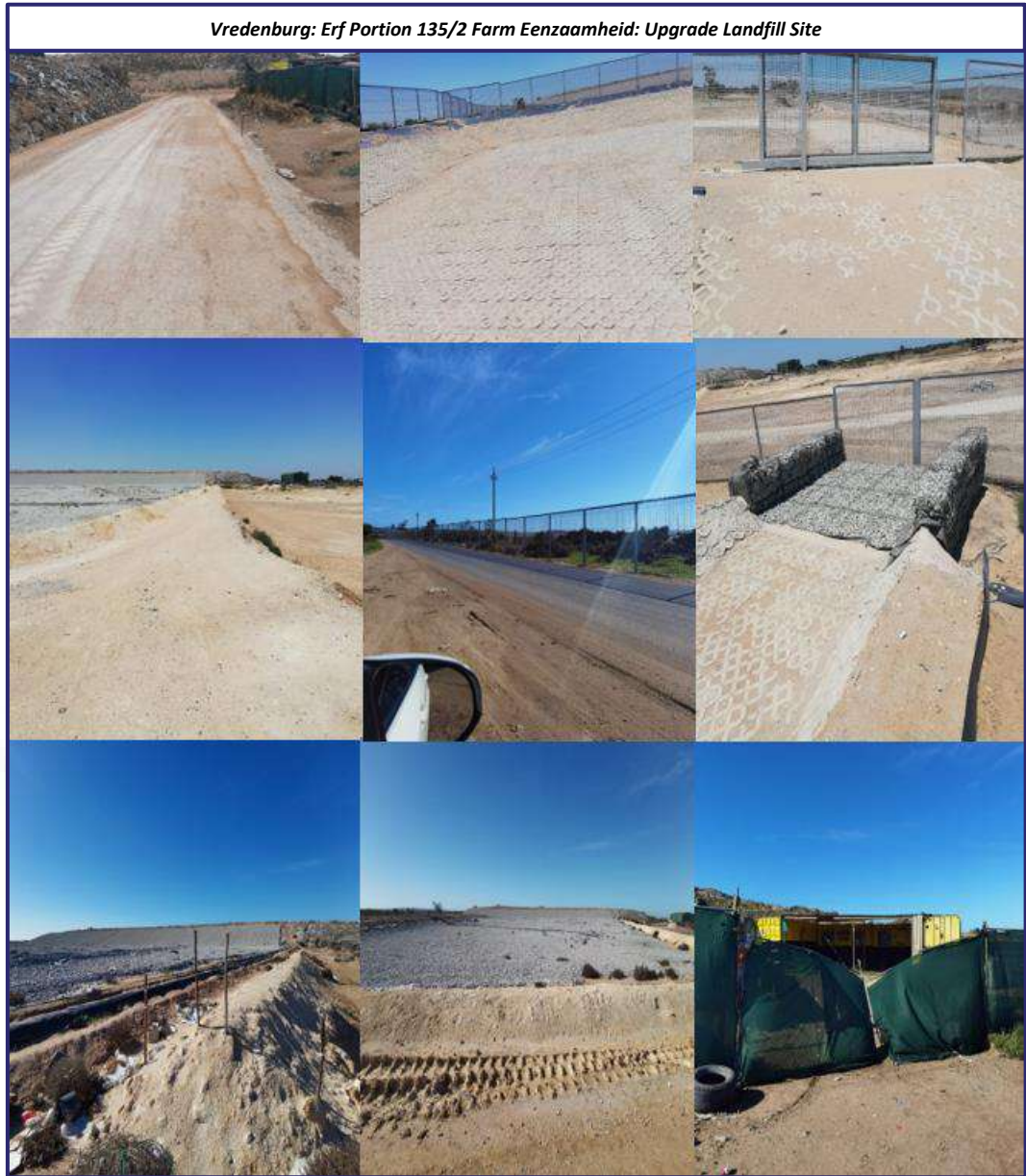
Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Vredenburg: Erf Portion 135/2 Farm Eenzaamheid: Upgrade Landfill Site	11 310	11 310	11 310	0	67 769
Vredenburg: Extension of Taxi Rank	810	810	810	0	1 873

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
Laingville: Construction of Additional 6.5MI Reservoir, Upgrade of Existing Water Pump Station & Water Mains	6 636	6 225	6 225	411	23 016

Only the largest capital projects to a maximum of 10 are listed

Please note: Expenditure of other capital projects for various Civil Engineering disciplines (Water & Sanitation, Roads & Stormwater, Solid Waste and Human Settlements) whereby the PMU was involved with their implementation will be covered in those respective divisions.

Table 134: Capital expenditure: Project Management Unit



3.15 Mechanical Workshop

The Mechanical workshop provide a support service to the Municipality regarding the following

- 🌐 All aspects of vehicle and machinery maintenance and licensing;
- 🌐 Maintenance and upgrading of water and sewer systems;
- 🌐 Engineering services (engineering, welding and tyre services) manufacture and design;
- 🌐 Transporting and recovery department;
- 🌐 Purchasing of new vehicles and plant;
- 🌐 Disposing of redundant items;
- 🌐 Compiling and implementing of the Transport Policy; and
- 🌐 Ad Hoc projects.

The highlights for the year under review include the following:

- 🌐 Despite the Covid-19 challenges, all vehicle maintenance activities continued and service delivery was not interrupted. 100% of the original 2020/21 maintenance budget was spent and 85% of the adjustment budget (Actual expenditure: R17.5m).
- 🌐 Also, despite said challenges all new vehicles awarded on tender in 2020/21 were delivered. Irrespective of lock down challenges, suppliers worked additional hours to deliver vehicles.
- 🌐 All capital funding for new vehicles was spent.
- 🌐 The workshop established itself as an expert service provider for the recovery of municipal vehicles and machines resulting a great saving on external contractor costs.



The challenges for the year under review include the following:

- 🌐 Due to the lockdown, huge challenges were experienced but emergency work and fleet maintenance was operational as usual. Certain staff members excelled and literally walked the extra mile.
- 🌐 The budget for the 2021/22 year for new vehicles was drastically reduced. The mechanical section will have to think and operate smarter to accommodate the older vehicles for another few years.

Below is a summary of departmental tenders and items/services purchased/obtained for 2020/21. All vehicles and plant were delivered and insured.

Description	Budget spent (R)	Quantity of items
	R'000	
New Vehicles and Plant	13 649	12
<i>Funding for the above items is budget for by the respective departments</i>		

Table 135: Vehicles and plant purchased

3.15.1 Service Statistics – Mechanical Workshop

The table below reflects maintenance statistics for the municipal workshop. The workshop also provides for afterhours call-out and municipal vehicle recovery services.

Type of service	2019/20	2020/21
Number of vehicles serviced: Major Service	410	453
Number of vehicles serviced: Minor -Service	501	448
Workshop Repairs	899	1 597

Table 136: Statistics: Mechanical Workshop

3.15.2 Total Employees – Mechanical Workshop

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	2	2	0	0
12 – 10	3	3	0	0
9 – 7	4	4	0	0
6 – 4	1	1	0	0
3 – 0	1	1	0	0
Total	12	12	0	0
<i>As at 30 June 2021</i>				

Table 137: Total employees: Mechanical workshop

3.15.3 Capital Expenditure – Mechanical Workshop

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Fitment Of GPS Units	60	60	55	(5)	55
Furniture Equipment-CRR	30	30	28	(2)	28
Tools Equipment-CRR	60	60	56	(4)	56
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 138: Capital expenditure: Mechanical workshop

3.16 Area Management: Saldanha

Responsible for the core functional areas of Area Engineering services in the Saldanha area (Wards 1, 3, 4 & 5), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

- The ability to render basic services during difficult times during COVID 19 pandemic.

Some of the challenges that were experienced include the following:

- Vandalism of assets and infrastructure.
- Freezing of critical vacant posts.

3.16.1 Total Employees – Area Management: Saldanha

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	1	1	0	0
Total	3	3	0	0
<i>As at 30 June 2021</i>				

Table 139: Total employees Area Management: Saldanha

3.16.2 Capital Expenditure – Area Management: Saldanha

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
POS: Basil February Intersection	0	26 400	26 400	26 400	26 400
Development of playpark- Westerdam	150 000	144 000	135 587	(14 413)	135 587
Development of playpark- Don and Pluto	150 000	150 000	127 855	(22 145)	127 855
Fencing of Parks	50 000	50 000	49 984	(16)	49 984
Hard Landscaping	75 000	75 000	63 000	(12 000)	63 000
POS Development White City	150 000	207 700	115 716	(34 284)	115 716
Upgrading of Jacobs Bay entrance	129 180	125 720	125 720	(3 460)	125 720
Small plant and Equipment	210 000	135 000	131 216	(78 784)	131 216

Only the largest capital projects to a maximum of 10 are listed

Table 140: Capital expenditure: Area Management: Saldanha

3.17 Area Management: Langebaan/Hopefield

Responsible for the core functional areas of Area Engineering services in Hopefield and Langebaan area (Wards 6, 7 & 14), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

- 🎯 Basic essential services, maintaining a certain standard regarding service delivery within Langebaan and Hopefield.
- 🎯 The development of the new sports grounds in Langebaan that we anticipated for a long time – tender awarded, construction in new financial year.
- 🎯 Operational budget expenditure exceeded target.

Some of the challenges that were experienced include the following:

- 🎯 The Covid-19 pandemic, where some of our staff was exposed to this virus and forced to be isolated - hence being sort of staff at times.
- 🎯 During the rainy periods we experienced some heavy floods that had to be managed via our stormwater networks and teams.

3.17.1 Total Employees – Area Management: Langebaan/Hopefield

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	2	2	0	0

As at 30 June 2021

Table 141: Total employees Area Management: Langebaan/Hopefield

3.17.2 Capital Expenditure – Area Management: Langebaan/Hopefield

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Beautification of Ward 6	100 000	100 000	100 000	0	100 000
Construction of Playpark Amandel Street, Hopefield	100 000	100 000	85 776	(14 224)	85 776
Erf 2111 Beatification, Langebaan	100 000	100 000	58 800	(41 800)	58 800
Vehicles	600 000	600 000	566 500	(33 500)	566 500

Only the largest capital projects to a maximum of 10 are listed

Table 142: Capital expenditure: Area Management: Langebaan/Hopefield

3.18 Area Management: St Helena Bay/Paternoster

Responsible for the core functional areas of Area Engineering services in St. Helena Bay and Paternoster area (Wards 11 & 12), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

- 🌱 Implementation of the fencing projects for the depot, the sport grounds (Laingville) and the parks in Laingville and Stompneusbaai – in line with the strategic objective of healthy and safety neighbourhoods.
- 🌱 Supported clean-up initiatives in Laingville and St Helena Bay.
- 🌱 Operated and maintained 32 sumps and pump stations.
- 🌱 Prepared roads and entrances for the festive season with limited staff component.
- 🌱 Maintained sport grounds and pitches at short notice when the intermittent opening of sporting activities took place.
- 🌱 Maintained zero workplace Covid-19 infection rate.
- 🌱 Maintained high quality potable water delivery with no interruptions in excess of 24 HRS.
- 🌱 Maintained very high levels of adherence to code of conduct with zero dismissible offences.

Some of the challenges that were experienced include the following:

- 🌱 Low skills level of personnel overburdening the system with frequent training absence.

- 🌐 Increasing developments in St Helena Bay West suburbs of Harbour lights, Sandy Point & Beach Estate, Da Gama, Britannia, Britannia Reef and Golden Mile – increased the strain on the existing workforce, shortages of staff became apparent.
- 🌐 Illegal littering in suburbs of Laingville, Steenberg Cove & Stompneusbaai increased the fuel and personnel cost.
- 🌐 Vandalism of critical infrastructure primarily the Steenberg Cove major pump station increased the operating cost.
- 🌐 The sewer suction service was under severe strain owing to the residential development and immigration in St Helena Bay west with the retirees resettling from the northern provinces.
- 🌐 The skills gap between management and staff proves to be a challenge with no technical staff to undertake tactical tasks.
- 🌐 The communal ablution facilities in the area of Nkanini, Laingville is a major challenge and it needs refocused attention.

3.18.1 Total Employees – Area Management: St Helena Bay/Paternoster

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	2	2	0	0

As at 30 June 2021

Table 143: Total employees Area Management: St Helena Bay/Paternoster

3.18.2 Capital Expenditure – Area Management: Langebaan/Hopfield

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Upgrade Fence St Helena Depot	1 144 320	1 144 320	906 750	(237 570)	906 750
Beautification of Entrance Stompneusbaai	250 000	250 000	200 236	(49 764)	200 236
Upgrading of Parks Amarilla Street	250 000	250 000	217 514	(32 486)	217 514
Upgrading of Parks Klapklappie Street	250 000	250 000	179 642	(70 358)	179 642

Only the largest capital projects to a maximum of 10 are listed

Table 144: Capital expenditure: Area Management St Helena Bay/Paternoster

3.19 Area Management: Vredenburg

Responsible for the core functional areas of Area Engineering services in Vredenburg area (Wards 2, 8, 9, 10 & 13), which includes maintenance of streets, storm water systems, sewerage, water reticulation, maintenance of parks, public amenities, cemeteries and sport grounds.

The highlights for the year under review were as follow:

- 🌱 The solving of the water issues in Ward 10 (Sterrizight area).
- 🌱 The establishing of an outdoor gym.

Some of the challenges that were experienced include the following:

- 🌱 Stormwater complaints due to blocking of Bulk stormwater lines.

3.19.1 Total Employees – Area Management: Vredenburg

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	2	2	0	0

As at 30 June 2021

Table 145: Total employees Area Management: Vredenburg

3.19.2 Capital Expenditure – Area Management: Vredenburg

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Construction and Fencing of Playparks Toghela Street	100 000	75 509	75 500	(24 500)	75 500
Develop of POS -Oxford crescent Louville	100 000	80 000	53 891	(46 109)	53 891
Development of Playparks W8	87 079	87 079	87 078	(1)	87 078
Playpark Akkerdyk Street W8	67 479	67 479	67 478	(1)	67 478

Only the largest capital projects to a maximum of 10 are listed

Table 146: Capital expenditure: Area Management Vredenburg

3.20 Operational support services (Community Services)

The division manages and coordinates the effective, efficient and economic delivery of area engineering and horticultural services in respect of the provision, operation and maintenance of these and other related municipal services by providing management support in accordance with applicable legislation, by-laws, council policies, directives, delegations and the Integrated Development Plan.

The highlights for the year under review were as follow:

- 🌱 Operational Budget expenditure exceeded overall target
- 🌱 Service delivery related issues addressed
- 🌱 Ongoing high level of services rendered with limited human resources

Some of the challenges that were experienced include the following:

- 🌱 Negative impact of Covid-19 pandemic on staff compliment



3.20.1 Total Employees – Operational support services (Community Services)

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
9 – 7	0	0	0	0
6 – 4	2	2	0	0
3 – 0	0	0	0	0
Total	3	3	0	0

As at 30 June 2021

Table 147: Total employees Operational support services (Community Services)

3.2I Free Basic Services and Indigent Support

The following table indicates the percentage of indigent households that have access to free basic municipal services. In accordance with the approved indigent policy of the municipality, all households earning less than **R5 000** per month received the free basic services as prescribed by national policy with a second category earning more than **R 5 001** but less than **R6 200** received a 70% subsidy of the first category in terms of Saldanha Bay Municipality's indigent policy.

3.21.1 Access to Free Basic Services

An application for indigent subsidy must be completed by all consumers who qualify in terms of Saldanha Bay's Indigent Policy. The approval of the application for subsidy is subject to certain criteria as per the policy.

Services subsidised are:

- 🌍 Water: Basic charge & 6kl;
- 🌍 Electricity: Capacity charge & + Service based on a 40 Ampere single phase prepaid or conventional electricity meter for existing indigent consumers as at 30 June 2020. For all new indigent applications received from 1 July 2020 a capacity charge based on a maximum of 30 Ampere;
- 🌍 Sanitation: Availability and Flow charge based on a 250m² erf;
- 🌍 Sewerage pumping four times a month where the consumer cannot connect to the sewerage infrastructure;
- 🌍 Refuse: 4 removals per month (x 1 bin per week);
- 🌍 Basic charge for site rental at informal settlements;
- 🌍 Assessment rates (rebate of R50 000 & additional R135 000 on total valuation).

Grants received for the 2020/21 financial year and specifically reserved for indigent households was **R65 983 470 (R56 262 438 in 2019/20)** of which expenditure amounted to **R63 748 188 (R56 491 807 in 2019/20)**.

Indigent subsidy was also extended to public benefit organisations by means of subsidising the services account by **75%** to assist inhabitants of such organisations.

Subsidies to public services infrastructure in respect of property rates amounted to **R462 083 (R438 371 in 2019/20)**.

Other subsidies to Indigent households:

Provision of toilet facilities to informal housing amounted to **R1 176 400 (R1 165 891 in 2019/20)**

The access to free basic services is summarised into the different services as specified in the following tables:

Year	Number of households											
	Free Basic Water			Free Basic Sanitation			Free Basic Electricity			Free Basic Refuse Removal		
	Total no. of HH	Access	%	Total no. of HH	Access	%	Total no. of HH	Access	%	Total no. of HH	Access	%
2019/20	26 582	8 589	32.3	26 205	7 991	30.5	24 504	8 473	34.6	27 689	8 872	32.0
2020/21	27 049	9 167	33.9	26 539	8 858	33.4	23 678	9 006	38.0	28 083	9 554	32.6

Table 148: Access to free basic services

Electricity						
Financial year	Indigent Households			Indigent Households in Eskom areas		
	No of HH	Unit per HH (kwh)	Value	No of HH	Unit per HH (kwh)	Value
			(R'000)			(R'000)
2019/20	7 440	50/35	7 481	1 033	50/35	704
2020/21	7 880	50/35	8 257	1 126	50/35	698

Table 149: Free basic electricity services to indigent households

Water			
Financial year	Indigent Households		
	No of HH	Unit per HH (kl)	Value
			(R'000)
2019/20	8 589	6/4	17 340
2020/21	9 167	6/4	17 734

Table 150: Free basic water services to indigent households

Sanitation			
Financial year	Indigent Households		
	No of HH	R value per HH	Value
			(R'000)
2019/20	7 991	94.75	8 588
2020/21	8 858	109	10 817

Table 151: Free basic sanitation services to indigent households

Refuse Removal			
Financial year	Indigent Households		
	No of HH	Service per HH per week	Value
			(R'000)
2019/20	8 872	1	20 807
2020/21	9 554	1	23 144

Table 152: Free basic refuse removal services to indigent households

COMPONENT B: ROAD TRANSPORT

This component includes Roads and Waste Water (Storm water drainage).

Saldanha Bay Municipality is responsible for the planning and maintenance of proclaimed main roads, municipal streets and establishing transportation infrastructure for the transport of goods and commuters.

3.22 Roads

This component includes Roads and Waste Water (storm water drainage).

The Municipality is responsible for the planning and maintenance of proclaimed main roads, municipal streets and establishing transportation infrastructure for the transport of goods and commuters. The municipality is committed on reducing the kilometres of gravel/dirt roads within the various towns and have achieved successes in St Helena Bay and Hopefield over the past financial years. Maintenance and rehabilitation priorities are determined by means of a pavement management system, based on the condition of the road, and the implementation of these priorities are subject to Council approval of adequate funding. The appointment of a service provider for road works for more than one year is providing continuity and results in more accurate forward planning and budgeting.

The highlights for the year under review include the following:

- 🌱 The rehabilitation and reseal of municipal roads have been successfully completed as programmed.
- 🌱 The department was instructed to construct sidewalks to 46 roads in the municipal wards. Construction commenced in February 2021. 95% of the sidewalks were successfully completed before end of the financial year. Some delays were encountered due to inclement weather.



Some of the challenges that are experienced include the following:

- 🌱 Project delays due to Environmental Impact Authorizations still awaited.
- 🌱 Obtaining approval of designs from the Provincial Department of Transport & Public Works took much longer than anticipated. Projects could not make adequate progress.
- 🌱 LUPA process for the Upgrading of the Vredenburg Taxi Rank could not be finalized. Project implementation (advertise for the procurement of a contractor) could proceed.
- 🌱 Grant funding, although gazetted in December 2020, could not be accessed due to the funds not yet transferred to the municipality in the absence of a signed MOA.

3.22.1 Roads Statistics

The following tables give an overview of the total kilometers of roads maintained and new roads tarred:

Tarred (Asphalted) Roads

Financial year	Total km tarred roads	Km of new tar & paved roads	Km existing tar roads re-tarred	Km of existing tar roads re-sheeted	Km tar roads maintained
2019/20	448.36	0.84	14,74	0	446.68
2020/21	449.20	1.2	12.28	0	448.36

Table 153: Tarred (Asphalted) roads

Gravelled Roads

Financial year	Total km gravel roads	Km new gravel roads constructed	Km gravel roads upgraded to tar / block paving	Km gravel roads graded/maintained
2019/20	38.42	0	0.58	35.22
2020/21	37.84	0	1.2	36.64

Table 154: Gravelled roads

3.22.2 Total Employees – Roads and Stormwater: Infrastructure Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	3	3	0	0
15 – 13	0	0	0	0
12 – 10	0	0	0	0
9 – 7	4	4	0	0
6 – 4	11	11	0	0
3 – 0	2	2	0	0
Total	20	20	0	0

As at 30 June 2021

Table 155: Total employees – Roads and stormwater: Infrastructure Services

3.22.3 Total Employees – Roads and Stormwater: Community and Operational Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	2	2	0	0

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
12 – 10	3	2	1	33.3
9 – 7	26	23	3	11.5
6 – 4	22	21	1	4.5
3 – 0	79	73	6	7.59
Total	132	121	11	8.33

As at 30 June 2021

Table 156: Total employees – Roads and stormwater services: Community and Operational Services

3.22.4 Capital Expenditure – Roads

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Upgrading Oostewal Street Lbn Phase 3-CRR	8 000	8 000	332	(7 668)	27 383
Construction of Perron Street from Station Rd-VURG	5 725	5 725	200	(5 525)	13 425
Design & construct of Mercury str Stompneusbay-CRR	1 668	1 668	1 258	(410)	1 668
Design & construct of sidewalk Voortrekker to Floryn str	1 600	1 600	85	(1 515)	1 600
Construction of Sidewalk: Duif Str-CRR	0	1 204	0	0	1 204
Design & construct of Long street St Hel-CRR	1 174	1 174	754	(420)	1 174
Rehab Southern Bypass-CRR	1 108	1 108	1 059	(49)	1 108
Rehab Rivier Street -CRR	1 070	1 070	768	(302)	1 070
Resurface Bogey-CRR	1 025	1 025	1 025	0	1 025
Construction of Sidewalk: Boswewer Str-CRR	0	827	770	770	827

Only the largest capital projects to a maximum of 10 are listed

Table 157: Capital expenditure: Roads



3.22.5 Cost of Construction/Maintenance of Roads

The table below shows the costs involved for the maintenance and construction of roads within the municipal area:

Financial year	Gravel			Tar		
	New	Gravel – Tar / Block paving	Maintained	New (Tar & Block paving)	Re-worked	Maintained
	R'000					
2019/20	0	0	0	9 145	17 623	0
2020/21	0	0	0	2 835	13 045	0

Table 158: Cost of construction/maintenance of roads



3.23 Stormwater Drainage

The municipality acquired and are operating a stormwater management system which enable the planning and maintenance section to locate shortcomings and do efficient maintenance on the storm water network of all towns.

The municipality continued with the upgrading of stormwater systems in Middelpos and Vredenburg in the current financial year.

A continuing challenging experience are the obtaining of environmental authorizations from the Department of Environmental Affairs and Development Planning.

3.23.1 Stormwater Drainage Statistics

The table below shows the total kilometres of storm water maintained and upgraded as well as the kilometres of new storm water pipes installed:

Financial year	Total km Storm water measures	Km new storm water measures	Km storm water measures upgraded	Km storm water measures maintained
2019/20	190.14	0	0	107
2020/21	190.14	0	0	107

Table 159: Stormwater infrastructure

3.23.2 Capital Expenditure – Stormwater Drainage

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Alignment of Channel Thruway to Muggievlak	688	688	113	(575)	688
Stormwater Infra-Middelpos-CRR	651	651	59	(592)	651
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 160: capital expenditure: Stormwater drainage

3.23.3 Cost of Construction/Maintenance of Stormwater Drainage

The table below indicates the amount of money spend on stormwater projects:

Financial year	Stormwater Measures		
	New	Upgraded	Maintained
	R'000		
2019/20	3 205	0	164
2020/21	0	172	199

Table 161: Cost of construction/maintenance of stormwater drainage

COMPONENT C: PLANNING AND DEVELOPMENT

The Land Use Planning and Development Control Department includes the following functions:

Town Planning (Land use management and land use enforcement), Forward/Spatial Planning and Environment & Heritage.

With the above in mind, it aims to improve service delivery within the built and natural environment by:

- 🌱 Conserving the environment and promoting responsible development and use of resources; and
- 🌱 Implementing, monitoring and managing the regulatory legal framework with regard to spatial planning and land use management.

The main challenges experienced are as follow:

- 🌱 **Proactive law enforcement (land use management)** in the Town Planning Section remains a challenge for the department considering that there are approximately 36 000 erven in the municipal area and only one (1) designated Land Use Enforcement Officer in the department to focus mainly on the 18 000 developed erven. Town Planning intern student(s) use to be utilised as an extra alternative to complement the one (1) permanent official, fortunately this year we were allocated one (1) student for six (6) months to assist in this regard.
- 🌱 **Effective environmental management** also remains a challenge as the Environment and Heritage Section has two (2) officials. Compliance with environmental legislation is obligatory on all stakeholders, however there is not always funding made available to fulfil compliance. Educating personnel in the municipality to understand the environmental legislation and compliance is also essential to ensure compliance and good strides have been made in such regard, however it remains an ongoing process. Property owners along the coast are annexing coastal public property by making gardens with hedges, braai areas, decks, boardwalks, forbidding public to access their “gardens” even though its coastal public property. Effective/routine management of alien vegetation on municipal land is also a challenge and the Department has completed an Alien Invasion Management Plan on municipal properties as well as expected operational costs thereto related.
- 🌱 In respect of the challenges above, the use of **media education** (newspaper, Facebook and municipal accounts) will be utilised to help inform the public of the applicable By-Laws and in this manner attempt to promote compliance through education.

The following highlights must be mentioned:

- 🌱 **Environmental Management**- The municipality adopted an Environmental Policy, to guide the various disciplines to be cognisant of the environmental responsibilities.
- 🌱 **Coastal Management** - The Working for the Coast Programme, an initiative of the Department of Forestry, Fisheries and the Environment (“DFFE”) assisted the Municipality to keep the beaches clean of waste. All gazetted Boat Launch sites have draft Management Plans which must be approved by Council and the MEC. A Marine Stranding Policy and Protocol was drafted and approved by Council for implementation.
- 🌱 **Biodiversity Management** - The Municipality compiled an **Invasive Species Monitoring, Control and Eradication Plan** as is required in terms of the National Environmental Management: Biodiversity Act, 10 of 2004 for municipal properties. An initial 180 hectares in Langebaan is being cleared of *Acacia saligna* and *Acacia cyclops*. The removal of the alien vegetation is being used as a job creation opportunity for woodcutters to cut and sell the wood on our properties.

-  **Protected Area Management** The Municipality compiled Protected Area Management Plans for Cape Columbine and Hopefield Private Nature Reserve In 2019. The Management plans are with CapeNature and the MEC for finalisation.
-  An **Urban Design and Implementation Framework Plan for the Development of a Coastal Boardwalk in Saldanha** has been completed and pending Council approval.
-  The **Langebaan Mixed-Used Service Industrial Precinct Plan** has been completed and pending Council approval, where after further implementation can be determined.
-  **The Saldanha Bay Integrated Zoning Scheme By-Law (IZS)** has been completed in draft format in-house without the need for substantial expenditure on consulting services. It has been advertised for public comment end of 2020 and this By-Law is also pending Council Resolution (approval), where after implementation can occur of our first IZS By-Law, replacing the various “old scheme regulations”.
-  A five-year review of the **Saldanha Bay Municipal Spatial Development Framework (MSDF)** was completed in 2019 and a (minor) amendment done during 2021 enabling the implementation of updated forward planning strategies for the development of the municipal area.

3.24 Town Planning & Spatial planning

3.24.1 Planning Strategies

The table below sets out the main elements of Saldanha Bay Planning Strategies:

Strategy	Description
Policy review	Municipal SDF; Proposed Saldanha Waterfront Development Plan and Proposed Langebaan Mixed Use Business and Service Industrial Precinct Plan; Compilation of urban design frameworks for CBD and expanded business districts of towns
Land Use Management	Amendment of the Saldanha Bay Municipality By-Law on Municipal Land Use Planning; Amendment of the Outdoor Advertising and Signage By-law; Amendment of the House Shop By-law; Implementation of Integrated Zoning Scheme (IZS) By-Law Regulations when/after promulgated
Proactive law enforcement (<i>Town planning & environment</i>)	Appointment of sufficient staff capacity for pro-active handling of contraventions/ non-compliance issues/ enforcement of by-laws.

Table 163: Planning Strategies

3.24.2 Town Planning and Spatial Planning Statistics: Land Use Management

Detail	Formalisation of Townships		Rezoning	
	2019/20	2020/21	2019/20	2020/21
Applications received	388		18	28
Applications completed: (decision communicated)	321		8	20
Applications still in process: (active applications)	0		0	0
Applications withdrawn	0		8	7
Breakdown of Land use Applications				
Description	2019/20		2020/21	
Rezoning	18		26	
Subdivision	30		47	
Departure	217		341	
Consent use	78		87	

Detail	Formalisation of Townships		Rezoning	
	2019/20	2020/21	2019/20	2020/21
Removal of Restrictions	2		7	
Structure Plan Amendments	0		0	
Amendment of Conditions	8		9	

Table 164: Land Use Management Statistics

3.24.3 Total Employees – Town Planning

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	2	0	0
15 – 13	4	3	1	25
12 – 10	2	1	1	50
9 – 7	2	2	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	10	8	2	20

As at 30 June 2021

Table 165: Total employees: Town Planning

3.25 Local Economic Development

3.25.1 Overview of LED in Saldanha Bay

The new coronavirus pandemic has dealt a heavy blow to economic growth which caused a significant decline in the vibrancy of the economy and resulted into massive job losses. The current economic crisis has a ripple effect on local companies and some of them were forced out of business. It was therefore expected of the municipality to provide relief to assist businesses to get out of distress and the various interventions and projected outcomes were presented in an economic recovery plan. The compilation of a Saldanha Bay Municipal (SBM) Economic Recovery Plan emanated from a District LED Cluster meeting upon instruction from Province where it was resolved that the District Recovery Plan will be compiled from the individual municipal economic recovery plans for the West Coast.

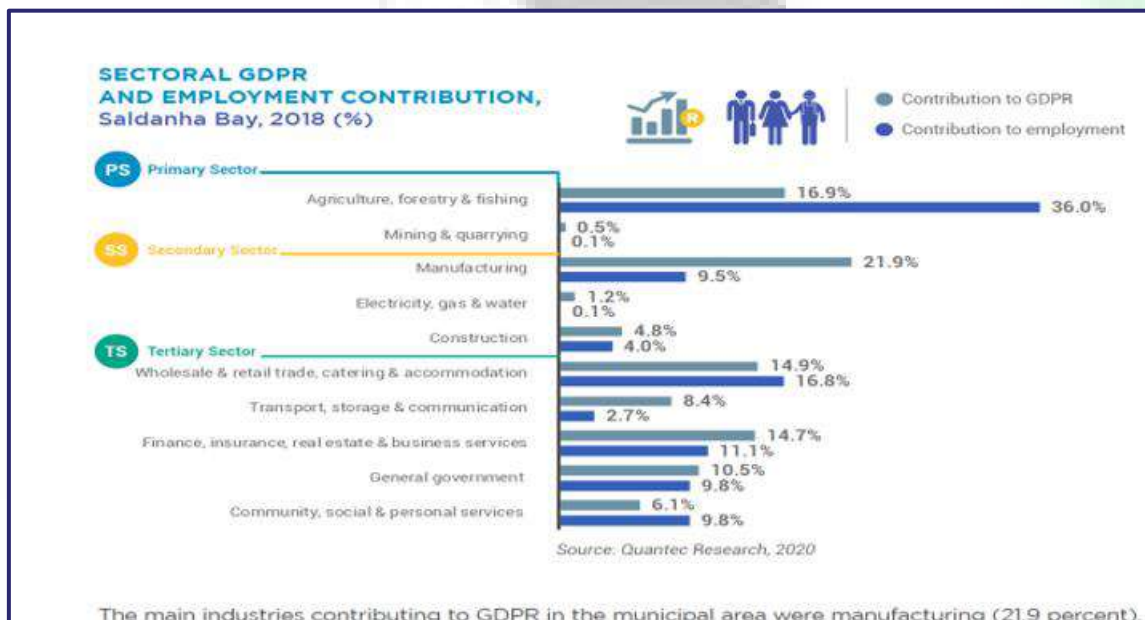
Hence, the SBM Economic Recovery Plan is mindful that municipalities have limited levers to bring immediate relief to businesses and broadly includes reduced rates or making provision for payment arrangements for outstanding debt. However, these measures will only bring immediate short-term relief and will not provide a long-term result. Following internal discussions on the SBM recovery plan, it was agreed that the plan will reflect on more fundamental issues to form the basis of the SBM Economic Recovery Plan. The key question confronting the municipality is what it would take to revive and to rebuild and/or improve the local economy. The SBM Economic Recovery Plan comprises of a background and context, as well as an analysis with data that reflects on obvious themes to bring about a response for the rebuilding of the economy. The themes were populated with some details to compile a final plan. Before dealing with the Covid-19 impact on the local economy, the recovery plan regards it

imperative to first reflect on the state of the economy prior to the pandemic. The plan further states that economic growth at the municipal level is essential for the attainment of economic development, the reduction of poverty and improved accessibility. Therefore, fostering this growth requires an in-depth understanding of the economic landscape within which each respective municipality operates.

The below illustration is reflecting the GDPR and the economic performance as contained in the 2020 Municipal Economic Review Outlook (MERO).



The illustration below is the contribution to the sectoral GDP and employment also according to the 2020 MERO document.



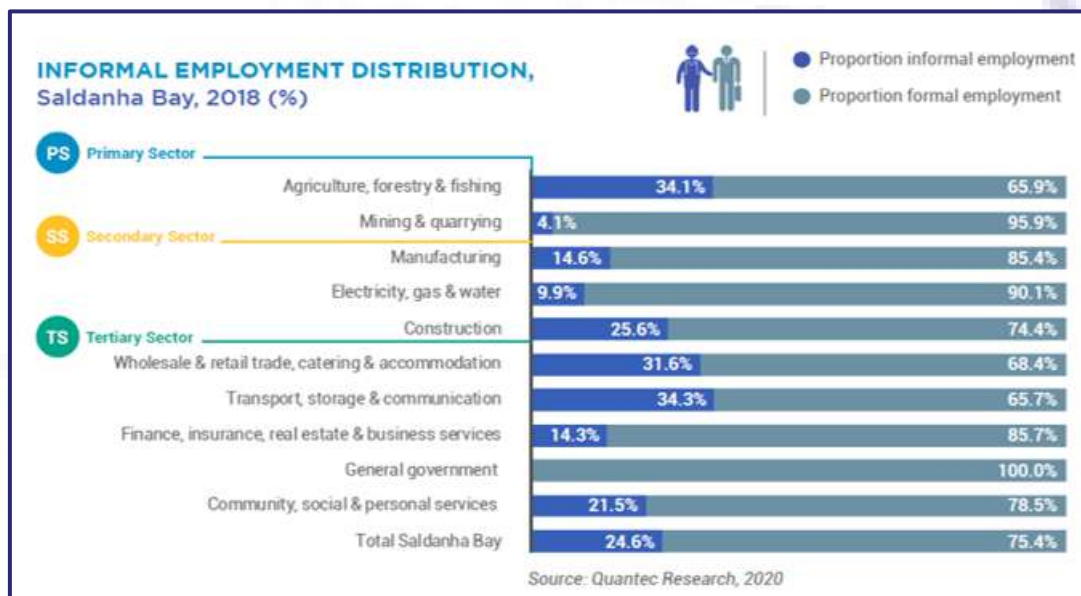
The below illustrates the GDP and employment performance per sector as per 2020 MERO document.

GDPR AND EMPLOYMENT PERFORMANCE PER SECTOR, Saldanha Bay, 2019

SECTOR	GDPR			Employment		
	R million value 2018	Trend 2014 – 2018	Real GDP growth 2019e	Number of jobs 2018	Average annual change 2014 – 2018	Net change 2019e
PS Primary Sector	R1 626.6	0.9%	-2.4%	18 751	-87	-461
Agriculture, forestry & fishing	R1 579.7	1.0%	-2.3%	18 702	-86	-458
Mining & quarrying	R46.9	-0.9%	-5.1%	49	-1	-3
SS Secondary Sector	R2 607.3	-0.1%	-3.5%	7 087	43	-376
Manufacturing	R2 048.5	-0.2%	-3.5%	4 949	-9	-202
Electricity, gas & water	R114.7	-0.1%	-3.0%	71	1	-1
Construction	R444.2	0.7%	-3.6%	2 067	51	-173
TS Tertiary Sector	R5 101.6	1.9%	1.6%	26 086	653	346
Wholesale & retail trade, catering & accommodation	R1 393.4	1.9%	0.5%	8 743	277	222
Transport, storage & communication	R788.5	-1.0%	-2.1%	1 390	-13	13
Finance, insurance, real estate & business services	R1 371.8	3.4%	4.0%	5 777	184	27
General government	R979.1	1.2%	1.7%	5 091	73	110
Community, social & personal services	R568.9	2.5%	1.7%	5 085	132	-26
Total Saldanha Bay	R9 335.5	1.2%	-0.3%	51 924	609	-491

Source: Quantec Research, 2020 (e denotes estimate)

The following illustration provides an overview of the Saldanha Bay’s informal employment per sector in 2018 according to the MERO document.



In 2018/19 SBM, in partnership with the SBIDZ, appointed an economic development consultancy firm to develop a Strategic Economic & Financial Framework (SEFF) for the greater Saldanha Bay region. The data emanating from the SEFF and Long-Term Financial Plan (LTFP) in 2020 guides the 5th Generation IDP, which will be drafted and approved during the 2021/22 financial year. This input has been arranged around a specific job creation target, following three cumulative growth paths and various socio-economic shocks and does not lend to a specific conclusion. According to some observations of the SEFF document, the local municipality is very exposed to the fishing industry and, as a result, fish processing. The document further states that these two are the largest primary and secondary industries in the municipality. The document also concludes that fishing makes up 15% of the total value added in the SBM and food processing is another 13% of which fish processing is a large part. This means that 25% of the direct economic activity is reliant on the fishing industry. Even this understates the vulnerability because industries like financial services, making up 15% of the economy, wholesale and retail trade (13%) and transport 8% are all dependent on the

income generated by primary fishing and secondary fish processing. Based on the document, employment is even more vulnerable to fishing. Fishing, at 31% of the total employment in the SBM, is the most important employer. This is followed by agriculture at 5% and then again 'food, beverages and tobacco' also at 5%. Fish processing is the largest part of this sector. Thus, fishing accounts for 31% of all jobs, agriculture 6% and food processing, which is predominately fish processing, a further 5%. The other important primary and secondary sectors are construction (4%) and petroleum products (1%).

Employment in the local municipal area is overwhelmingly dependent on fishing and fish processing. According to the framework, the main economic sectors are primary – agriculture and mining, secondary – manufacturing and construction, and tertiary which are the service industries like finance, trade, government and transport. The framework also states that Saldanha Bay faces many of the problems suited to industrial planning. First, many of the lessons to be learnt from industrial policy are applicable at a national, not local level. Second, there are limited incentives for a municipality to attract industry even with a sound industrial policy in place. This means that local government industrial policy must be developed within this constraint. Third, industrial success at the local area may not solve local socio-economic problems. In Saldanha Bay the most visual socio-economic problems are unemployment and poverty, thus a likely consequence of a successful local area industrial policy would be to attract more people looking for employment and higher incomes.

The framework also refers to certain opportunities of which some are specific to the Saldanha Bay area such as the following:

- 🌱 Ability to use treated effluent water / ground water since the Saldanha Bay area is water constrained;
- 🌱 Distance to relevant markets;
- 🌱 The cost of land, and rental and land costs in the Saldanha Bay area are low relative to Cape Town;
- 🌱 Potential to cluster the industry;
- 🌱 Climate (including wind) and lagoon are important, and Saldanha Bay has sunshine, wind, the Langebaan strip and sea access; and
- 🌱 Iron ore terminal (red dust) has little impact.

The single most important development that will take place in the Saldanha Bay Municipal area over the next 10 to 20 years is the establishment of the Saldanha Bay Industrial Development Zone (SBIDZ) as the primary Oil, Gas and Marine Repair engineering and logistics services complex in Africa, servicing the needs of the upstream Oil Exploration Industry and Production service companies operating in the oil and gas fields. The SBIDZ will also seek to foster investment into logistics, repairs and maintenance, and fabrication activities. The SBIDZ will create opportunities for economic growth and employment for the people of Saldanha Bay, either through direct employment in the zone, or through small, local businesses doing business with zone tenants and users. It is the firm belief of the Municipality that the SBIDZ will change the lives of Saldanha Bay citizens, for now and generations to come. This belief is underscored by the most recent economic projections that can be pulled from the jointly conducted economic research study called the Saldanha Bay Municipality Socio-Economic Financial Framework (SEFF), which identified and reaffirmed the SBIDZ potential importance to the local economy. It is with this in mind that the Municipality has placed the SBIDZ and its development at the core of its long-term development strategy by addressing it through its Strategic Objective 1, which aims "to diversify the economic base of the municipality through industrialization, deregulation, investment facilitation and tourism development whilst at the same time nurturing traditional economic sectors". The SBIDZ was launched and provided with an operator's permit on 31 October 2013.

3.25.2 Total Employees – LED

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	0	0	0	0
9 – 7	2	2	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	3	3	0	0

As at 30 June 2021

Table 166: Total employees: LED

3.26 Tourism

Tourism has been identified as a sector that must be embraced as a viable development option to contribute to the GDP of the Saldanha Bay Municipal area. Tourism is a key driver for the social and economic development of the Saldanha Bay Municipal area. The vision as reflected in the local tourism strategy, is that by 2025 the Saldanha Bay Municipal area will be in the top three preferred tourism destinations in the Western Cape. This vision can only be achieved through a much wider partnership of organisations and stakeholders that together develop, manage and promote the destination and service the needs of visitors. The mission though is to:

- Attract more first-time visitors to West Coast Peninsula
- Attract more return visitors to West Coast Peninsula
- Encourage visitors to stay longer, encouraging more tourism spend in the region by unpacking the attributes and unique character of each town and improving the distribution of visitors within the region

Current challenges:

Worldwide lockdowns in response to the coronavirus pandemic have hit the tourism industry especially hard, but even worse, the industry expects recovery to be slower than many other parts of the economy. With particularly devastating consequences in Langebaan, especially the large capital assets of Club Mykonos as well as the three big hotels in Saldanha and Shelley Point, plus weekend visitors to Paternoster. It has direct effects on accommodation, restaurants and entertainment and indirect effects on retail (bigger effect than in the metro areas) and other services sectors. On the other hand, the 3-year term of the Service Level Agreement between the Saldanha Bay Municipality and the Saldanha Bay Tourism Organization to whom the function is currently outsourced, has expired and a new strategy is required to take local tourism forward.

COMPONENT D: COMMUNITY AND SOCIAL SERVICES

3.27 Libraries

The Constitution of the Republic of South Africa, Act 108 of 1996, Section 29(1) states that everyone has the right to education and information-including adult education and further education which the State, through reasonable measures, must progressively make available and accessible.

Saldanha Bay Municipality is a caring institution that excels through establishment of high quality and sustainable services. One of the strategic objectives adopted by Council to give effect to the vision and mission of the municipality is “to be an innovative municipality through technology, best practices and caring culture.” The Saldanha Bay Municipality in pursuit of the Constitutional right provides the Library and Information Services (LIS).

Libraries are an integral part of our society, providing access to educational, cultural, and recreational documents, programmes and other types of resources. Libraries play a vital role in providing information, supporting formal and informal education, and promoting a culture of reading and learning. Therefore, robust library and information services offer an immense contribution to economic development and growth.

There are 8 libraries located throughout the SBM municipal area. The aims and objectives of the library department are as follows:

- 🌐 Provide vibrant library resources in various formats to the entire Saldanha Bay Municipality population and the varied communities that reside therein;
- 🌐 Foster and inculcate a culture of lifelong reading and learning;
- 🌐 Provide recreational material and information and to facilitate programmes that enhance skills and interest;
- 🌐 Promote the general use of public Libraries in the Municipality and ensure that the public understand the role of LIS (Library and Information system);
- 🌐 Build partnership and stakeholders relations that will add enduring values.

The LIS Department continues to strive to offer maximum accessibility of the library facilities to the public. The open hours are reflected per library in the table below:

Library	2019/20	2020/21
Harold Krumm	25 hours weekly (Monday – Friday)	25 hours weekly (Monday – Friday)
Hopefield	40 hours weekly (Monday – Friday)	40 hours weekly (Monday – Friday)
Laingville	33.5 hours weekly (Monday – Friday)	33.5 hours weekly (Monday – Friday)
Langebaan	38 hours (Monday – Friday) (Inclusive 3 hours of 3rd Saturday p.m.)	38 hours (Monday – Friday) (Inclusive 3 hours of every 3rd Saturday p.m.)
Paternoster	27.5 hours (Monday – Friday)	27.5 hours (Monday – Friday)
Saldanha	38 hours (Monday – Friday) (Inclusive of 3 hours every Saturday)	38 hours (Monday – Friday) (Inclusive of 3 hours every Saturday)
St Helena Bay	34.5 hours Monday – Friday (Inclusive of 3 hours every 1 st & 3 rd Saturday of the month)	34.5 hours Monday – Friday (Inclusive of 3 hours every 1 st & 3 rd Saturday of the month)
Vredenburg	43 hours Monday – Friday (Inclusive of 3 hours every Saturday)	43 hours Monday – Friday (Inclusive of 3 hours every Saturday)

Table 167: Average open hours libraries

Some of the challenges that are experienced include the following:

- 🌐 Lockdown regulations prohibiting outreach programmes.
- 🌐 Staff shortages due to isolation leave.

3.27.1 Libraries Service Statistics

Type of service	2019/20	2020/21
Number of Libraries	8	8
Library members	18 523	17 295
Books circulated	174 690	151 528
Exhibitions held	217	322
Internet access points	48	48
Children programmes	214	97
Visits by school groups	58	0
Book group meetings for adults	16	7
Primary and Secondary Book Education sessions	97	24

Table 168: Libraries service statistics

The following programmes were conducted in the 2020/21 LIS plan including integrated programmes:

Programmes	Library	2019/20		2020/21	
		Planned	Actual	Planned	Actual
Story time	Harold Krumm	24 per annum	66	24 per annum	3
	Hopefield	24 per annum	33	24 per annum	34
	Laingville	24 per annum	20	24 per annum	14
	Langebaan	24 per annum	26	24 per annum	9
	Paternoster	24 per annum	27	24 per annum	16
	Saldanha	24 per annum	15	24 per annum	11
	St Helena Bay	24 per annum	12	24 per annum	0
	Vredenburg	24 per annum	16	24 per annum	14
Displays	Harold Krumm	24 per annum	19	24 per annum	21
	Hopefield	24 per annum	26	24 per annum	40
	Laingville	24 per annum	29	24 per annum	36
	Langebaan	24 per annum	27	24 per annum	39
	Paternoster	24 per annum	21	24 per annum	28
	Saldanha	24 per annum	22	24 per annum	45
	St Helena Bay	24 per annum	33	24 per annum	50
	Vredenburg	24 per annum	37	24 per annum	62
Outreach activities	Harold Krumm	0	0	0	0
	Hopefield	0	9	0	6
	Laingville	0	1	0	9
	Langebaan	0	10	0	1
	Paternoster	0	9	0	7

Programmes	Library	2019/20		2020/21	
		Planned	Actual	Planned	Actual
	Saldanha	0	20	0	6
	St Helena Bay	0	3	0	1
	Vredenburg	0	9	0	11
School Awareness Library Orientation/ Book Education	Harold Krumm	5 per annum	80	0	3
	Hopefield	5 per annum	3	0	9
	Laingville	5 per annum	4	0	4
	Langebaan	5 per annum	4	0	1
	Paternoster	5 per annum	1	0	2
	Saldanha	5 per annum	4	0	3
	St Helena Bay	5 per annum	0	0	0
Vredenburg	5 per annum	2	0	2	

Table 169: Library Programmes

The table below indicates the ICT users per library for the period under review:

Library	2019/20	2020/21
Harold Krumm	189	521
Hopefield	3 333	2 052
Laingville	3 338	2 564
Langebaan	790	453
Paternoster	362	168
Saldanha	5 402	2 538
St Helena Bay	1 183	766
Vredenburg	5 579	1 621

Table 170: ICT users per Library

3.27.2 Total Employees – Libraries

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	10	9	1	10
9 – 7	16	13	3	18.75
6 – 4	9	8	1	11.1
3 – 0	0	0	0	0
Total	36	31	5	13.88

As at 30 June 2021

Table 171: Total employees: Libraries

3.27.3 Capital Expenditure – Libraries

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Activity hall	350 000	224 674	125 554	(125 326)	350 000
Bookshelves	50 000	50 000	0	(50 000)	50 000
Service desk	75 000	75 000	0	(75 000)	75 000
Burglar Bars	15 000	15 000	12 988	(2 012)	12 988
Tattle tape sensitizer/desensitizer	20 000	20 000	18 244	(1 756)	18 244
Safety Gates	15 577	15 577	12 200	(3 377)	12 200
Office equipment – capital items	79 818	79 818	74 489	(5 329)	74 489
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 172: Capital expenditure: Libraries

3.28 Cemeteries

The Saldanha Bay Municipality is responsible for the maintenance and management of 8 cemeteries within the municipal area. Of the eight cemeteries, three are either full or dormant, meaning the cemetery has capacity for second burials or family burials.

The highlights for the year under review include the following:

- The progress made regarding the Cemetery Expansion

Some of the challenges that are experienced include the following:

- The burning down of Central Cemetery Office Roof Structure and damages caused to the building.
- Shortage of personnel

3.28.1 Cemeteries Service Statistics

Type of service	2019/20	2020/21
Number of complaints addressed	18	21
Number of pauper burials	10	8
Number of grave sites prepared	678	687

Table 173: Cemeteries service statistics

3.28.2 Total Employees – Cemeteries

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
15 – 13	0	0	0	0
12 – 10	1	1	0	0
9 – 7	2	2	0	0
6 – 4	4	4	0	0
3 – 0	9	9	0	0
Total	16	16	0	0

As at 30 June 2021

Table 174: Total employees: Cemeteries

3.28.3 Capital Expenditure – Cemeteries

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Construct of paved pathways Central Cemetery	50 000	50 000	49 920	(80)	49 920

Only the largest capital projects to a maximum of 10 are listed

Table 175: Capital expenditure: Cemeteries

3.29 Community Development

3.29.1 Community Development Service Statistics











Youth Development Conference

















































The following services were rendered during the 2020/21 year:

Type of service	Description										
Provincial Department of Local Government - CDW Programs hosted (Part of grant funding)	<p>Provincial Department of Local Government-CDW Programs hosted (Part of grant funding)- Youth Development A Community Development Workers (CDW) Operational Support Grant as per Provincial Gazette Extraordinary 8181 dated 26 November 2019 was made available to SBM. The MOA was signed by the Municipal manager in December 2019 and forwarded to the WC Department of Local Government and the funding was paid over in February and March 2020.</p> <p>In terms of Youth Development, the grant was utilized for funding the following programs:</p> <ul style="list-style-type: none"> Youth Development Conference & Youth Council Inauguration 2021/22 <p>DLG Budget Spent</p> <table border="1"> <thead> <tr> <th>Vulnerable Groups</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>LDAC- Mini drug Action Plan Workshop</td> <td>R 2,000.00</td> </tr> <tr> <td>Rykie Bester Park- Urban Agriculture</td> <td>R 4,000.00</td> </tr> <tr> <td>Substance Abuse Conference</td> <td>R 30,000.00</td> </tr> <tr> <td>Urban Agriculture (Basic skills training)</td> <td>R 25,000.00</td> </tr> </tbody> </table>	Vulnerable Groups	Amount	LDAC- Mini drug Action Plan Workshop	R 2,000.00	Rykie Bester Park- Urban Agriculture	R 4,000.00	Substance Abuse Conference	R 30,000.00	Urban Agriculture (Basic skills training)	R 25,000.00
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Type of service	Description												
	<table border="1"> <tr> <td data-bbox="284 215 962 259">SUBTOTAL (Vulnerable People)</td> <td data-bbox="962 215 1457 259">R 61,000.00</td> </tr> <tr> <td data-bbox="284 259 1457 304" style="text-align: center;">Youth Development</td> <td data-bbox="284 259 1457 304" style="text-align: center;">Amount</td> </tr> <tr> <td data-bbox="284 304 962 349">Youth Development Conference</td> <td data-bbox="962 304 1457 349">R 26,810.00</td> </tr> <tr> <td data-bbox="284 349 962 394">Youth Inauguration</td> <td data-bbox="962 349 1457 394">R 29,279.00</td> </tr> <tr> <td data-bbox="284 394 962 439">SUBTOTAL (Youth Development)</td> <td data-bbox="962 394 1457 439">R 56,089.00</td> </tr> <tr> <td data-bbox="284 439 962 495">GRAND TOTAL</td> <td data-bbox="962 439 1457 495">R 117,089.00</td> </tr> </table>	SUBTOTAL (Vulnerable People)	R 61,000.00	Youth Development	Amount	Youth Development Conference	R 26,810.00	Youth Inauguration	R 29,279.00	SUBTOTAL (Youth Development)	R 56,089.00	GRAND TOTAL	R 117,089.00
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GRAND TOTAL	R 117,089.00												
SBM – Community / Social Development Framework: 2019 -2022	<p> This Framework was reviewed and approved by Council in December 2019. Once the next Council introduced its Vision, Mission and strategic objectives for the 2021 – 2016 term, this framework will be reviewed to aligning it with the Vision, Mission and strategic objectives.</p>												
People living on the Streets	<p>Due to devastating effect of the Covid pandemic, the Community Development department commenced with a collaborative approach to understand the situation and problems / challenges towards the homeless people (HP) on the SBM streets. These actions included:</p> <ul style="list-style-type: none">  Mandela day for Homeless People- 18 July 2020 <ul style="list-style-type: none">  On Saturday 18 July 2020, SBM and WoSA (Whole of Society Approach) friends took the opportunity to care for the Homeless People (HP) in Saldanha and Vredenburg. Following regulations of the lockdown SBM managed to give soup and warm food to most of the HP to celebrate the Mandela day. Apart from the food, the also received face masks and other goodies.  Stakeholders involved: <ul style="list-style-type: none"> ○ SBM Community Development Unit; Sound system, Law Enforcement, Councillors: Alderman Elize Steyn, Cllr Andre Truter and Cllr Theresa Rossouw supported the program ○ West College – (Sponsored 50 face marks) ○ Radio West Coast & Kinglsey – Juices, apples and Lollie pops ○ West Coast CAN and Tourism – 45 warm meals ○ Government Communications and Information System (GCIS) – 70 face marks. ○ Department of Cultural Affairs and Sports (DCAS) – R500.00 towards vegetable soup ingredients (paid to West Coast CAN) ○ PRINRO (sponsored – paraffin vouchers)  Meetings with stakeholders (virtually and face-to-face) <ul style="list-style-type: none"> ○ 9th January 2021, Reverent Kobus Van Schalkwyk, discussions about the street kids in Vredenburg ○ 24 February 2021, follow up meeting with all role players on street kids project ○ 6th May 2021, Mr Lamont Rowan to discuss the shelter suits for HP's ○ 25 February 2021, Theewaterkloof Municipality (Community Development and homeless - TEAMS) ○ 19th May 2021, a visit to the Work on Fire Site with (Ms Malithathwe Nombewu from Transnet and Valery Murphy Saccrod projects and Eunice Adonisi) ○ 25th May 2021, Mr Herbst, Rowan Lamont, Intern, Abe Du Plessis and Eunice Adonisi – discussing HP's shelter ○ 14th June 2021, Colarb, Mr R Lamont, A. Du Plessis and E. Adonisi (Discussing the HP's) ○ 17th June 2021, CSI virtual meeting with MOMENTUM COMMUNITY DEVELOPMENT PROJECTS PROPOSALS ○ 29th June 2021, Launch of HP's survey at the Rykie Bester Park and the distribution of warm clothes and warm meals  Stakeholders identifying the immediate needs of the street people as 1) Central coordination of stakeholders by municipality, 2) Shelter-bags and 3) A Shelter for street people operated by an NGO / NPO  Procuring a service provider to do a screening / survey report of the homeless people living on the streets of SBM  Handing out clothes and food to homeless people 29 June 2021 and launch of Homeless people survey at Rykie Bester Park in Vredenburg 												

Type of service	Description																
	<ul style="list-style-type: none"> 🌐 Contacting shelter-bag (specially designed bag / sleeping bag) designers and procurement of a prototype for testing 🌐 Circulating a discussion document in June 2021 on the challenge and approach towards homeless people to the Executive Management team of SBM 🌐 Planning with the Department of Social Development (WC) a Webinar on People living on the streets during Aug 2021. 																
Covid 19 Vaccination Program	<ul style="list-style-type: none"> 🌐 The Community Development Department was the lead SBM department working with the WC Department of Health (DoH) in a WoSA (Whole of Society Approach) in Phase Two of the National Vaccination Program from 17 May 2021 onwards. SBM assisted DoH with the following: <ul style="list-style-type: none"> ○ Facilities / Community halls ○ Table / Chairs ○ Law enforcement officials for crowd and access control ○ Communication with public utilizing SBM communication platforms ○ 2 x EPWP teams of 7 each – Sanitizing ○ Mobile toilets and water outside premises ○ Escort of vaccines 																
Youth Development	<ul style="list-style-type: none"> 🌐 Due to the COVID 19 Disaster Regulations applicable some of the youth activities could not take place. 🌐 Youth Council Saldanha Bay Municipality Youth Council-Scheduled meetings for 2020/21: <table border="1" data-bbox="375 869 1361 1240"> <thead> <tr> <th>Date</th> <th>Attendance</th> </tr> </thead> <tbody> <tr> <td>July 2020</td> <td>Meeting could not take place due to COVID-19</td> </tr> <tr> <td>August 2020</td> <td>Meeting could not take place due to COVID-19</td> </tr> <tr> <td>30 October 2020</td> <td>26</td> </tr> <tr> <td>29 January 2021</td> <td>Meeting could not take place due to COVID-19</td> </tr> <tr> <td>26 March 2021</td> <td>18</td> </tr> <tr> <td>14 May 2021</td> <td>24</td> </tr> <tr> <td>30 July 2021</td> <td>24</td> </tr> </tbody> </table> 🌐 Saldanha Bay Youth Council tour to Transnet Genesis YES Hub- 3 September 2020 <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ To provide a platform for the Youth Council to engage with Transnet Genesis YES Hub. ○ To showcase the progress made at the Hub and for the Youth Council to familiarise themselves with the opportunities, services and Modules available for youth at the Hub. ○ To orientate the Youth Council on the registration and profiling processes to enable youth referral to the Hub. ● Activity Description: <p>The Transnet Genesis Yes Hub hosted a tour for the Junior Council to showcase the progress at the hub, explaining the planned Modules and services for youth. The Junior Councillors were assisted by the YES Hub staff with electronic registration on their database and guidance was given to complete the KNACK profiling online. 15 Junior Councillors attended the tour.</p> 🌐 Assistant chef (NQF Level 2) Skills Programme- December 2019 to December 2020 <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ To recruit and train 100 unemployed youth, between the ages 18 to 35 as Assistant Chefs. ● Activity description: <p>In December 2019 unemployed youth were recruited and enrolled to complete a qualification-based Assistant Chef (NQF Level 2) Skills Programme, funded by the Department of Environmental Affairs EPWP programme. A total of 100 learners (50 from Saldanha, 25 from Vredenburg and 25 from St. Helena Bay) were recruited and trained through theoretical and practical/experiential training as well as completion of a range of formative and summative assessment activities, during which they completed a Portfolio of evidence to demonstrate their achievement of the specific unit standards. During December 2020 a total number of 94 learners were assessed of which 86 were found competent and 8 submitted insufficient</p> 	Date	Attendance	July 2020	Meeting could not take place due to COVID-19	August 2020	Meeting could not take place due to COVID-19	30 October 2020	26	29 January 2021	Meeting could not take place due to COVID-19	26 March 2021	18	14 May 2021	24	30 July 2021	24
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Type of service	Description																																				
	<p>evidence. The 8 learners were assisted and supported till 10 December 2020 for remedial action and re-submission.</p> <p> Saldanha Bay Youth Council Inauguration- 13 November 2020 (was not held on 16 June 2020 due to lock down)</p> <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ The development of the youth in the Saldanha Bay Municipal areas is one of the strategic objectives of Council as contained in the 2017-2022 Integrated Development Plan (IDP). To initiate and guide this strategic objective for the youth, the formulation and inauguration of the Saldanha Bay Municipal Youth Council (SBMYC) is a necessity. ○ To ensure the replacement and Inauguration of the Junior Mayor, Junior Deputy Mayor, Junior Speaker, Junior Deputy Speaker and 10 Junior Councillors. ● Activity description: <p>In terms of the Youth Council framework document, only grade 10 and 11 learners may serve as youth councillors.</p> <p>The term of office of the Junior Mayor, Junior Deputy Mayor, Junior Speaker, Junior Deputy Speaker and ten (10) other Junior Councillors was supposed to terminate in June 2020, but due to the National Lockdown that was announced by the President in March 2020, meetings were suspended and the Inauguration could not proceed as scheduled. With the easing of the Lockdown restrictions the replacement & inauguration of Junior Councillors proceeded on 13 November 2020. Junior Councillors whose term of office will terminate, include:</p> <table border="1" data-bbox="336 842 1401 1317"> <tbody> <tr> <td> Junior Mayor, Zoe Barends- Weston High School</td> <td> Junior Councillor Zizopho Nganga- Louwville High School</td> </tr> <tr> <td> Junior Speaker, Shanelle de Villiers- Weston High School</td> <td> Junior Councillor Sinoxolo Nikilane- Diazville High School</td> </tr> <tr> <td> Deputy Junior Mayor Robin May- Weston High School</td> <td> Junior Councillor Brancolin Phiri- Weskus School</td> </tr> <tr> <td> Deputy Junior Speaker, Diederik Botha- Vredenburg High School</td> <td> Junior Councillor Jonathan Pols- Curro High</td> </tr> <tr> <td> Junior Councillor Cohen Ahrends- Weskus School</td> <td> Junior Councillor Anja Schulze- Curro High</td> </tr> <tr> <td> Junior Councillor Hanna de Toit- Vredenburg High School</td> <td> Junior Councillor Chamira Solomons- Weskus School</td> </tr> <tr> <td> Junior Councillor Siyolisile Madlala- Louwville High School</td> <td> Junior Councillor Avrone Williams- Weskus School</td> </tr> </tbody> </table> <p>The 4th Youth Council Inauguration was held at the White City Multipurpose Centre in Saldanha and the newly elected and inaugurated Junior Councillors were;</p> <table border="1" data-bbox="336 1391 1401 1809"> <tbody> <tr> <td> Isiah Mataka (Junior Mayor)</td> <td> Jason Geldenhuys</td> </tr> <tr> <td> Jaden Tromp (Junior Deputy Speaker)</td> <td> Kaylin Hector</td> </tr> <tr> <td> Alexi Frick</td> <td> Khanyisa Makwenkwe</td> </tr> <tr> <td> Anke Austin</td> <td> Leila Louw</td> </tr> <tr> <td> Viwe Saleni</td> <td> Lothan Love</td> </tr> <tr> <td> Caro-lee Cupido</td> <td> Pieter Kotze</td> </tr> <tr> <td> Charlize Ramsden</td> <td> Sade Williams</td> </tr> <tr> <td> Christo de Wet</td> <td> Skhokele Torheni (Junior Speaker)</td> </tr> <tr> <td> Crestobell Kamowa</td> <td> Stacey Langley (Junior Deputy Mayor)</td> </tr> <tr> <td> Damian Cleophas</td> <td> Tashlyn Engelbrecht</td> </tr> <tr> <td> Janesta Swarts</td> <td></td> </tr> </tbody> </table> ● Objectives: <ul style="list-style-type: none"> ○ To provide a platform for youth to engage on matters that youth face and experience challenges. ○ To tackle burning issues and find feasible solutions. ○ To grasp points of discussions, present as part of governance of SBM. <p> Western Cape Provincial Parliament Virtual Youth Dialogue- 20 November 2020</p>	 Junior Mayor, Zoe Barends- Weston High School	 Junior Councillor Zizopho Nganga- Louwville High School	 Junior Speaker, Shanelle de Villiers- Weston High School	 Junior Councillor Sinoxolo Nikilane- Diazville High School	 Deputy Junior Mayor Robin May- Weston High School	 Junior Councillor Brancolin Phiri- Weskus School	 Deputy Junior Speaker, Diederik Botha- Vredenburg High School	 Junior Councillor Jonathan Pols- Curro High	 Junior Councillor Cohen Ahrends- Weskus School	 Junior Councillor Anja Schulze- Curro High	 Junior Councillor Hanna de Toit- Vredenburg High School	 Junior Councillor Chamira Solomons- Weskus School	 Junior Councillor Siyolisile Madlala- Louwville High School	 Junior Councillor Avrone Williams- Weskus School	 Isiah Mataka (Junior Mayor)	 Jason Geldenhuys	 Jaden Tromp (Junior Deputy Speaker)	 Kaylin Hector	 Alexi Frick	 Khanyisa Makwenkwe	 Anke Austin	 Leila Louw	 Viwe Saleni	 Lothan Love	 Caro-lee Cupido	 Pieter Kotze	 Charlize Ramsden	 Sade Williams	 Christo de Wet	 Skhokele Torheni (Junior Speaker)	 Crestobell Kamowa	 Stacey Langley (Junior Deputy Mayor)	 Damian Cleophas	 Tashlyn Engelbrecht	 Janesta Swarts	
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 Janesta Swarts																																					




Type of service	Description
	<ul style="list-style-type: none"> ○ To actively become involve in addressing matters and finding solutions to challenges that the youth face. ● Activity description: <ul style="list-style-type: none"> ○ The Western Cape Provincial Parliament (WCPP) was planning on facilitating Districts youth parliaments in the build up to a Western Cape Youth Parliament, but due to the COVID-19 Disaster Regulations applicable, it could not materialise. They in adjusting to the current environment hosted a Virtual Youth Dialogue under the topic:” Delivering Parliamentary Democracy during and post COVID-19 in the Western Cape: A Youth Dialogue 2020”. The Virtual Youth Dialogue consisted of delegates from across the Western Cape and aimed to: <ul style="list-style-type: none"> ▪ facilitate meaningful discussions amongst youth on the impact and disruption caused by the Global Corona Virus amongst youth, ▪ provide an opportunity for the youth to share some of the challenges they faced during this period, ▪ discuss why it is important for the WCPP to continue with its Constitutional mandate of oversight, accountability, public involvement and law making during the National State of Disaster, ▪ youth provided inputs on how the WCPP can best engage or ensure involvement by young people in the future. ○ Shanelle de Villiers, former Junior Speaker of the Junior Council and Cohen Ahrends, former Junior Councillor represented the Saldanha Bay Municipal youth during this Virtual Dialogue. <p> Youth Skills Development (National Certificate: Radio Production, NQF Level 5), November 2020 to June 2021</p> <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ To train 25 unemployed youth, between the ages 18 to 35 in a Radio Production learnership for 12 months. ○ Capacitating and empower youth to be able to seek employment in the media and radio production space and/or explore SMME opportunities. ● Activity description: <p>MOJA Media is an independent, media company from Cape Town, who in partnership with Long Ships and MICT Seta, offered an opportunity to train 25 unemployed young people, (between the ages 18 to 25) in a Radio Production learnership for a period of 12 months. In November 2020 MOJA Media started with implementing the training programme with the 25 youth. The training course consists of both theoretical classroom-based modules and practical experience. The theoretical work has been completed and learners are continuing with practical work experience at Radio Weskus</p> <p> Virtual Commonwealth International Youth Dialogue- 14-18 December 2020</p> <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ To experience aspects of parliamentary democracy and provides a platform for youth to establish links with like-minded peers. ○ To provide experience of a ‘real-life’ working parliament or legislature. ○ To form important international linkages and networks. ● Activity Description: <p>The Commonwealth Parliamentary Association (CPA) connects, develops, promotes and supports parliamentarians and their staff to identify benchmarks of good governance and the implementation of the enduring values of the Commonwealth. The CPA collaborates with parliaments and other organizations, including the intergovernmental community, to achieve its statement of purpose. It brings parliamentarians and parliamentary staff together to exchange ideas among themselves and with experts in various fields, to identify benchmarks of good practices and new policy options they can adopt or adapt in the governance of their societies. The event took place virtually with 5-day sessions being delivered through Zoom videoconferencing. Shanelle de Villiers, former Junior Speaker of the Saldanha Bay Youth Council was nominated to represent and deliver a speech at the Western Cape during this International Youth Dialogue.</p> <p> Saldanha Bay Youth Council Youth Needs Identification and Proposed Projects Survey- December 2020 to February 2021</p> <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ To identify the challenges that youth face in the Saldanha Bay Municipal area. ○ To provide possible solutions or proposed interventions to address the needs of the youth. ○ To prioritise the challenges and needs faced by youth in the Saldanha Bay area.










Type of service	Description
	<ul style="list-style-type: none"> ○ To plan and implement appropriate Special projects. ● Activity Description In December 2020 to February 2021 a survey was completed by the Saldanha Bay Youth Council on what challenges youth face in their respective schools and ward that they reside in. Ideas of possible projects that can be implemented to address the needs of the youth were proposed. The information obtained from the survey forms the foundation of the planned special projects that are intended to be implemented by the Youth Council. The issues/challenges that ranked highest were, school drop-out, mental health care (including depression, anxiety, post-traumatic stress, teen suicide) and teenage pregnancy. With COVID 19 Disaster Regulations, hampering physical contact and the implementation of special projects, a strong suggestion was to implement awareness and prevention campaigns via social platforms. Thus, the establishment of a Saldanha Bay Youth Council Facebook page. ● Genesis YES Hub Registration Drive- 6 April 2021- 13 May 2021 <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ To recruit unemployed youth, between the ages 18 to 35 years of age to register on the database of the Genesis Yes Hub. ○ To ensure that registration of youth is representative from all 14 Ward of the Saldanha Bay Municipal area. ○ To provide accessible internet and electronic devices to ensure registration. ○ To ensure a smooth, speedy and fair process when absorbing new learners in September 2021. ● Activity Description: The beneficiaries currently enrolled in the different training topics at the Genesis YES Hub, comes to an end in September 2021. Assistance was offered to the Genesis YES Hub in registering youth from all 14 wards of the Saldanha Bay Municipal area on their database in preparation of the next intake of beneficiaries in October 2021. The Transnet Genesis Yes Hub staff rotated daily between the 14 different SBM wards with electronic devices and internet accessibility to register the unemployed youth. A total number of 834 unemployed youth were registered during this drive. ● CSI Donation to Laingville Library-Computer and internet access- April 2021 to June 2021 <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ To provide 14 computers and internet connection to Laingville Library for the youth and community members to be able to access information. ● Activity Description: Pioneer Fishing West Coast is a major role player in the pelagic fishing industry. In the local contexts, the company wanted to impact more on the lives of the local community. They noted a lack of infrastructure to access information to support embedded learning or to create gateways of learning and decided to donate 15 AIO computers, 14 cubicles, 14 chairs, CCTV, Library books, supported software and internet lines to the value of R 397 756.52 to the Laingville library. This Project was completed on 28 June 2021. ● Saldanha Bay Youth Council Inauguration- 16 June 2021 <ul style="list-style-type: none"> ● Activity description: <ul style="list-style-type: none"> ○ The term of office of the Junior Mayor, Junior Deputy Speaker and nine (9) other Junior Councillors ended in June 2021 and new Junior Councillors were recruited between April and June 2021 to fill their positions for the next term (2021/2022). ○ Junior Councillors whose term of office ended, includes: - <ul style="list-style-type: none"> ○ Junior Mayor, Isaiah Mataka- Hopefield High School ○ Deputy Junior Speaker, Jaden Tromp- Weston High School ○ Junior Councillor Keanu Klaaste- Weston School ○ Junior Councillor Anke Austin- Vredenburg High School ○ Junior Councillor Johnne-Leigh Griffiths- Diazville High School ○ Junior Councillor Juan Nero- Diazville High School ○ Junior Councillor Jason Geldenhuys- Weskus School ○ Junior Councillor Keryn Maynard- Curro High ○ Junior Councillor Emily White- Hopefield High School ● Saldanha Bay Municipality Youth Council Facebook Platform- May 2021-June 2021 <ul style="list-style-type: none"> ● Objectives:

Type of service	Description
	<ul style="list-style-type: none"> ○ To create a platform where information is shared on opportunities for youth. ○ To share information where youth can seek assistance if needs be. ○ To create a platform to share awareness and preventative information. ○ To establish a means to communicate with youth. <ul style="list-style-type: none"> ● Activity description: In December 2020 to February 2021 a survey was completed by the SBMYC by means of google forms to obtain feedback from the Junior Councillors on what challenges youth face in their respective schools and wards they reside in. They proposed ideas on possible projects that can be implemented to address the needs of the youth. This information obtained from the survey forms the foundation of the planned special projects that they intended to rollout. With COVID-19 and the risk when physically interacting, establishing a SBMYC Facebook Page was one of the Special Projects identified to share information and create awareness on challenges the youth face i.e., Mental Health, teenage pregnancy, school-dropouts, bullying, teenage suicide etc. On 12 May 2021 the SBMYC Facebook page was launched. On the Facebook page the former Jnr Mayor, Isaiah Mataka outlined the purpose of the page and encouraged the youth to follow the page, information was shared on SBM external bursaries available, bullying and mental health care awareness, a feature on the Youth Development Conference held on 28 May 2021. The posts reached 4173 people, 703-page views with 555 likes/followers. On the statistics, the followers are mostly youth, 58% female and 42% male. <ul style="list-style-type: none"> ● Youth Development Conference- 28 May 2021 <ul style="list-style-type: none"> ● Objectives: <ul style="list-style-type: none"> ○ To address the needs and challenges of youth by following an integrated, holistic and sustainable youth development approach. ○ For Role players to network and familiarise themselves with the current youth development opportunities and services rendered. ○ To plan joint project implementation and referral possibilities. ○ To identify the needs of youth in the Saldanha Bay Municipal area, identify service gaps and how to effectively address the gaps. ○ To establish a youth development platform to regularly meet on the issues of youth. ● Activity description: A Youth Development Conference was held on 28 May 2021 at the White City Multipurpose Centre. The event intended to be a conference whereby different stakeholders working in the field of youth development, government departments and youth from diverse backgrounds discuss the needs of youth and identify programmes that needs to be put in place to address these needs. The information gained out of the Youth Conference would form the basis for a 5-year Youth Development Strategic Plan. This event was also a platform for different Departments, Organisations working in the space of youth development and youth to come together to familiarise themselves with what services and opportunities are available. Some of the speakers at the Youth Conference included Provincial DSD, Mfesane Youth Cafe, SBIDZ, DCAS, Transnet Genesis Yes Hub, Open minded, Openup Code bridge youth, with 53 people attending the conference. Some of the highlights during this event included: - <ul style="list-style-type: none"> ○ The different role players familiarised themselves with programmes and services that are render in terms of youth development in the Saldanha Bay area. ○ Role players could identify means and ways to support and/or complement each other's interventions/programmes/events and initiatives. ○ Programmes/interventions and initiatives can be synchronised, and shared resources can lead to maximised programme implementation. ○ The conference enabled a process where role players could do stocktaking of what services are available and service gaps that should be addressed. ○ The youth that attended the conference were informed on available services and shared their views on what they need. ○ The need for a platform and/or structure to coordinate youth development programme(s) were identified. ○ Joint planning and implementation of youth development programmes were supported.
16 Days of Activism against women and children abuse	<ul style="list-style-type: none"> ● Objectives <ul style="list-style-type: none"> ○ Theme- 'Count me in' - 'Enough is enough' ○ Attract all community members to be active participants in the fight to eradicate violence against women and children.

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	<ul style="list-style-type: none"> ○ Expand accountability beyond the Justice, Crime Prevention and Security (JCPS) cluster to include all government clusters and provinces. ○ Combine technology, social media, the arts, journalism, religion, culture and customs, business and activism to draw attention to the many ways violence against women and children affects the lives of all people in all communities around the world. <div data-bbox="336 376 1449 1032" style="border: 1px solid black; padding: 5px;"> <p style="text-align: center;">Saldanha Bay VEP Forum – 16 Days of Activism Program</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Date</th> <th>Stakeholder / role players involved</th> <th>Theme / focus of activity</th> <th>Target group</th> <th>Venue</th> <th>Responsible Org / official</th> <th>Time</th> </tr> </thead> <tbody> <tr> <td>/11/2020</td> <td>VEP-Stakeholders and West Coast District Municipality.</td> <td>Signing of wall banner Announcement of services Unveiling of "Wall"</td> <td>VEP-Stakeholders</td> <td>Saldanha Multi - Purpose Centre.</td> <td>Eunice and team</td> <td>08h30 – 12h00</td> </tr> <tr> <td>/11/2020</td> <td>VEP - Stakeholders</td> <td>GBV - Awareness</td> <td>Teachers and learners</td> <td>Diazville S. S</td> <td>Sonia, Andre and DCS.</td> <td>13h00 – 14h30</td> </tr> <tr> <td>/11/2020</td> <td>VEP-Stakeholders</td> <td>Door 2 Door</td> <td>Vredenburg/ Saldanha community</td> <td>Vredenburg/ Saldanha</td> <td>Sgt. November A/O Kotze</td> <td>09h00 – 10h30</td> </tr> <tr> <td>/12/2020</td> <td>VEP-Stakeholders</td> <td>Gender Sensitivity Training</td> <td>Vredenburg/ St Helena Bay</td> <td>To be confirmed</td> <td>Eugene, Leandra, Jane and Past. Maart.</td> <td>10h00 – 11h00: 12h00-13h00: S</td> </tr> <tr> <td>/12/2020</td> <td>VEP-Stakeholders</td> <td>Door 2 Door</td> <td>Hopefield/ Langebaan/ St Helena Bay</td> <td>Hopefield/ Langebaan/ St Helena Bay</td> <td>Sgt. Losper Sgt. Jonck Sgt. Nkabi</td> <td>09h00 – 10h00 11h000 – 12h00 13h00 – 14h00</td> </tr> <tr> <td>/12/2020</td> <td>VEP-Stakeholders</td> <td>Gender Sensitivity Training</td> <td>Saldanha/Hopefield/ Langebaan</td> <td>To be confirmed</td> <td>Eugene, Jacky, Leandre, Jane, Past. Maart</td> <td>10h00-11h00: S 12h00-13h00: H</td> </tr> <tr> <td>/12/2020</td> <td>VEP-Stakeholders</td> <td>GBV services information to community</td> <td>Community of west coast</td> <td>West coast mall</td> <td>Jane</td> <td>09h00 – 14h00</td> </tr> <tr> <td>/12/2020</td> <td>VEP-Stakeholders</td> <td>Appreciation day - Care for the Caregiver</td> <td>Volunteers of VEP- Programs</td> <td>Vredenburg Science Centre.</td> <td>Eugene, Jacky, Leandre, Eunice.</td> <td>08h30 – 12h00</td> </tr> </tbody> </table> </div> <ul style="list-style-type: none"> ● Activity description Annually, South African run an initiative, 16 Days of Activism, to raise awareness against violence of women and children. ● Stakeholders involved; <ul style="list-style-type: none"> ○ West Coast Can, Government Communication Information and Systems, Siyabonga, Neighbourhood Watch, SBM, West Coast District Municipality, Department of Health, SAPS, Department of Cultural Affairs and Sport. ○ All stakeholders wore their respective uniforms during the march and was in minimal staff capacity of 10 officials/members 	Date	Stakeholder / role players involved	Theme / focus of activity	Target group	Venue	Responsible Org / official	Time	/11/2020	VEP-Stakeholders and West Coast District Municipality.	Signing of wall banner Announcement of services Unveiling of "Wall"	VEP-Stakeholders	Saldanha Multi - Purpose Centre.	Eunice and team	08h30 – 12h00	/11/2020	VEP - Stakeholders	GBV - Awareness	Teachers and learners	Diazville S. S	Sonia, Andre and DCS.	13h00 – 14h30	/11/2020	VEP-Stakeholders	Door 2 Door	Vredenburg/ Saldanha community	Vredenburg/ Saldanha	Sgt. November A/O Kotze	09h00 – 10h30	/12/2020	VEP-Stakeholders	Gender Sensitivity Training	Vredenburg/ St Helena Bay	To be confirmed	Eugene, Leandra, Jane and Past. Maart.	10h00 – 11h00: 12h00-13h00: S	/12/2020	VEP-Stakeholders	Door 2 Door	Hopefield/ Langebaan/ St Helena Bay	Hopefield/ Langebaan/ St Helena Bay	Sgt. Losper Sgt. Jonck Sgt. Nkabi	09h00 – 10h00 11h000 – 12h00 13h00 – 14h00	/12/2020	VEP-Stakeholders	Gender Sensitivity Training	Saldanha/Hopefield/ Langebaan	To be confirmed	Eugene, Jacky, Leandre, Jane, Past. Maart	10h00-11h00: S 12h00-13h00: H	/12/2020	VEP-Stakeholders	GBV services information to community	Community of west coast	West coast mall	Jane	09h00 – 14h00	/12/2020	VEP-Stakeholders	Appreciation day - Care for the Caregiver	Volunteers of VEP- Programs	Vredenburg Science Centre.	Eugene, Jacky, Leandre, Eunice.	08h30 – 12h00
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Local Drug Action Committee (LDAC)	<ul style="list-style-type: none"> 🌐 Due to COVID 19 Disaster Regulations applicable – some of the activities of vulnerable groups had to put on hold or postponed. ○ The Saldanha Bay Municipality local drug action committee (SBM LDAC) was relaunched 25th November 2020 together with the launch of 16 days of Activism against Gender Based Violence. Given the restrictions imposed by the COVID-19 virus, 2020 -2021 was not an easy year. However, substantial progress has been made and a new mini drug master plan for the region (SBM MDMP) was put together during a series of well-structured workshops with about 18 different stakeholders involved. In the meeting on the on the 29th of March the SBM LDAC officially put together their Mission and Vision. <p>Support Group for substance users</p> <ul style="list-style-type: none"> ○ A community support group contract was awarded to <i>Save a life</i> organisation in March 2021 for the 6 WoSA wards (1, 2, 3, 4, 9 and 12) and commenced with work on 15th March 2021 and will continue until 19 August 2021. The objective was the establishment and facilitation of community support groups to assist families and substance abusers. Two sessions per month per ward were conducted in this period. ○ Advertising and marketing of this program: <ul style="list-style-type: none"> ○ Save a Life has set up WhatsApp groups for each respective ward and use it to invite people to join our meetings. This is slow but at least it is a start in growing the program. ○ An information and awareness session are crucial where most of the LDAC partners feature. ○ SBM SMS system to all residents ○ Ward committee WhatsApp groups. <p>Community Study - UWC</p> <ul style="list-style-type: none"> ○ The SBM LDAC collaboration with the University of the Western Cape planned a conference (UWC) to provide support through the development of evidence-based intervention; with a special focus in the area of substance 																																																															

Type of service	Description	
	<p>abuse and family preservation. From Social Development perspective, the first phase of the intervention was the facilitation of the ward vulnerability study via the Ward Committee system to determine the levels of vulnerability and challenges experienced by families. SBM LDAC is waiting for the result of the first phase from UWC.</p> <ul style="list-style-type: none"> The next phase of this study is to a survey of all households within the Saldanha Bay Municipal area. <p>SBM LDAC activities for period 2020 till 2021</p>	
	Activity	Outputs
	LDAC meetings 1 st September 2020	Virtual meeting - Recap on roles and responsibilities of LDAC and the introduction of SBM Draft Mini Action plan
	1 st October 2020	All stakeholders' presentation on what they are doing to assist in reducing substance abuse. Minutes attached as "Annexure B"
	12 th November 2020	Nomination and the election of the LDAC
	29 th March 2021	LDAC Community support group schedule (twice a week in all WoSA wards).
	25 th November 2020 till 10 th December 2020 Awareness campaign.	District: COVID19 gave a good opportunity for collaboration and integration. District has got a coordinating role not implementer of programmes and projects (Schedule 84B, Structures Act). Started a process with DSD and local Municipalities in establishing a District Social Development Coordinating structure. This structure will not be in opposition to any other structure (JDA, WOSA). Discussions during meetings held on 13 th October 2020 at WCDM with relevant stakeholders had a focus on 2 specific areas of concern namely Gender Based Violence (GBV) and Substance abuse. Purpose of meeting to compile an integrated work plan for GBV for the district by sharing of resources and expertise in a WOSA, JDA and IGR manner. This work plan will form the basis of programmes for the newly established West Coast District Social Development Forum.
	Workshop 1 st September 2021	Capacity building of unregistered NGO's that deals with substance abuse individuals The presentation – Done by DSD
	Workshop: 22 April 2021	Strategic planning for the SBM Mini drug Action plan – Session 1
	Workshop: 28 th May 2021	Strategic planning for the SBM Mini drug Action plan – Session 2
Community Outreach programs	<p> Transnet Health Train/ Phelophepa-30th May till 18th June 2021 (4 weeks)</p> <ul style="list-style-type: none">  The Phelophepa Train consists of six on-board operational Clinics: The Health Clinic, The Roche Pharmacy Clinic, The Educational Clinic, The Dental Clinic, The Eye Clinic and the Psychology Clinic.  Each of these clinics have dedicated train carriages that have been specifically designed to meet the needs of each clinic. Further to the on-board facilities, each clinic has an outreach program that visits surrounding areas and schools, to reach those who may not be able to make it to the train.  The Transnet-Phelophepa Healthcare Train, in collaboration with other departments (SBM, DOH, SAPS, DPLG, DOC, Local NGO's) under a WoSA umbrella brought health and hope to citizens that needed access to health-care facilities.  The Major Issues/Scope Change/Risks experienced were: <ul style="list-style-type: none"> ○ Limitations ○ Extensive travelling and financial cost ○ Distance from program sites ○ Clash with school timetables and school holiday ○ High community expectations ○ Structural challenges within communities ○ The first come first serve slogan for the clinics, was a big issue as patients who came with the busses will always be at the back rows not because they came late, it was because most people came with own transport and occupied most seats in all clinics. ○ Transport financial implication of about R29 000.00 ○ Research on design, implementation & impact ○ Student involvement in Social Mobilization ○ That a strict plan must be development to control the walk-ins and drive ins or that all out lined areas must be attended only on the first week of the arrival of the train. 	

Type of service	Description
Community (Urban) Gardens	<p>Ward 14 Langebaan</p> <p>The lockdown has not had any major impact on Langebaan Urban Garden and the farmers had more time available to learn about growing vegetables. The lockdown also seems to have positively impacted people’s consumption patterns and they now seem more mindful of their eating habit. The situation in this garden has remained mostly unchanged, water scarcity in summer, where the shortage of water has set off a chain of cascading events directly impacting the small-scale farmers at this garden, but also other gardens. Still these farmers showed resilience and performed beyond expectations. Some of the highlighted developments include:</p> <ul style="list-style-type: none"> ○ Signing of a new MOA for one year, followed by a request for a 3 year of 5-year term to obtain funding for training. Council will have to approve such a long terms lease ○ Process to form a Co-op and register as a legal entity to apply for an SBM water connection <p>Ward 11 – Stompneus Bay</p> <p>Community Development assisted 15 unemployed women to establishment an urban garden on land of the local fish factory during November 2020. The women were also guided to sign a MOA with the Management of the factory. Two x 5000 liters water tanks were procured Community Development utilizing the Section 12 account to support the ward11 community garden.</p> <p>Ward 9 Ongegend Vredenburg</p> <p>This ward 9 community garden was established by Nokuzola and few other community members of ward 9 during 2018, but unfortunately Nokuzola passed on (December 2019). A new group of women emerged indicating that they would want to farm the designated municipal plot. Community Development is in process to arrange for a MOA to be drafted and signed. Women empowerment in Urban agri:</p> <ul style="list-style-type: none"> ○ Empowering 25 women involved in SBM community gardens in basic Agriculture skills (Urban Agriculture) 11-12 May 2021 at the Saldanha Multi-Purpose Centre. The WC Department of Agriculture, Mr. Dlamini, conducted the training. The second day was used for practical work at the Middelpoos Primary in ward 1 Saldanha. Community garden members who benefited were from: - Ward 1 x 10, ward 9 x 10 and ward 11 X 10 members ○ Department of Agriculture (DoA) offered a computer course to all Urban Agriculture women in the week of 21st till 25 June 2021. Four of SBM Community Garden women attended the one-week basic computer cause held in Clanwilliam.
Early Childhood Development (ECD)	<p> ECD PPE (Personal Protective Equipment) distribution – August 2020</p> <ul style="list-style-type: none"> • Activity description: <p>Unregistered ECD facilities Personal Protective Equipment (PPE) distribution across the 14 wards of Saldanha Bay Municipality. At said time many ECD centres did not have the means to purchase the necessary PPE and needed support to re-open. Subsequently internal sourcing was done and a collaborative partnership between Community Development and Housing Department enabled the distribution of much needed PPE to Unregister ECDs within SBM, via DSD appointed service providers for ECD, Grassroots and ELRU during their COVID-19 compliance inspections.</p> <p> Roll-over Local Government Support Grant Application: Unregistered ECD nutritional support – August 2020</p> <ul style="list-style-type: none"> • Activity description: <p>Currently within SBM we have 82 unregistered facilities educating and caring for a total of 1989 children in total, ranging in the ages between 0 and 6 years of age, with a staff component of 261. These totals do not include unregistered and unknown facilities, which have illegally started operations during the national lockdown period, nor does it include the children in said facilities. This proposal is intended to ensure ECD service continuity within Saldanha Bay Municipality, through the provision of nutritional support to all unregistered facilities, allocated based on the number of children within each facility. Said support will alleviate stressed nutritional budgets, subsequently freeing monies to ensure;</p> <ul style="list-style-type: none"> ○ COVID compliance, ○ registration compliance, ○ securing employment, ○ ensuring stable access to daily nutrition regardless of operating status. <p>Firstly, encouraging ECD business continuity within Saldanha Bay Municipality. Secondly ensuring that children enrolled will still be able to access daily nutrition, in the instance where facilities remain closed due to not being COVID compliant whit DSD appointed ECD service providers ERLU and Grassroots acting as implementation on monitoring authority. Said Roll-over application was approved in May of 2021, with municipal year end procedures already in full swing, subsequently resulting in a re-roll-over application for the 2021/22 financial year.</p> <p> ECD Post COVID-19 Business Continuity Proposal – August 2020</p> <ul style="list-style-type: none"> • Activity description:

Type of service	Description
	<p>When ECD facilities across the country were instructed to close to comply with the national COVID-19 regulations to protect and save lives, little thought was given to facilities which were not DSD registered funding recipients. Five months later and said unregistered facilities, are facing three major challenges:</p> <ul style="list-style-type: none"> ○ Not having generated income, either due to parents refusing or inability to pay fees, has left many an unregistered facility facing the reality of permanent closure. ○ Even if these facilities can reopen COVID-19 Operating Compliance for the Sector will ultimately require incurring additional expenses, with finances said facilities simply do not have. ○ General operational costs covered by prior month's earnings intensify an already challenging situation as no income has been generated for the past months. <p>Subsequently a business continuity proposal was developed for assistance, submitted to Standard Bank. Said bank donated R 500 000.00 toward PPE for all ECDs within the municipal area, using their CSI partner ERLU for execution and distribution in January of 2021.</p> <p> COVID-19 SBM ECD Online Survey – August through September 2020</p> <ul style="list-style-type: none"> • Activity description: <p>The global response to Coronavirus Disease (COVID-19) has changed daily life in many ways for many people. Whilst the future may be uncertain, child development has not paused, and supporting the Early Childhood Development sector is as important as ever. To strengthen WoSA partner decision making, based on information obtained from the very individuals affected most by said pandemic. We have undertaken the initiative to launch said EARLY CHILDHOOD DEVELOPMENT FACILITY FUTURE VIABILITY SURVEY.</p> <p> Completion of construction of Langebaan Pre-Primary – September 2020</p> <ul style="list-style-type: none"> • Activity description: <p>Construction for the Langebaan Pre-Primary community school was completed in September of 2020, and ownership transferred to the Saldanha Bay Municipality. This was a joint funding project between the municipality, Tronox and WHBO.</p> <p> ECD Sector Financial Training Partnership secured: Netbank and Ranyaka – January 2021</p> <ul style="list-style-type: none"> • Activity description: <p>ECD practitioner financial training secured through CSI outreach to Nedbank and Ranyaka. (Due to COVID-19 National Lockdown regulations, specifically in terms of gatherings said financial training was postponed to 2021/22 financial year.)</p> <p> Cell-C ECD Stationary donation – February 2021</p> <ul style="list-style-type: none"> • Activity description: <p>In February of 2021 Cell-C donated stationary to a municipal ECD facility in ward 8.</p> <p> 2nd WoSA Early Childhood Development Conference – May 2021</p> <ul style="list-style-type: none"> • Activity description: <p>The second 2nd WoSA Early Childhood Development Conference was postponed to the 2021/22 financial year (an official order could only be issued 23 May 2020, and with scheduled conference due to commence on 10 June, a decision was made to postpone)</p> <p> ECD Social Labour Plans- July 2020 through June 2021</p> <ul style="list-style-type: none"> • Activity description: <ul style="list-style-type: none"> ○ Lafarge Ward 2: Capital Investment - Construction of a new ECD facility in ward 2 as SPL commitment for mine during years 2020-2025. ○ Uitkyk Sand Mine Ward 8: Capital Investment – Upgrades of municipal ECD facility in ward 8 as SLP commitment for mine during years 2020-2025. ○ Afrisam Ward 3: Capital Investment – Construction of a municipal aftercare facility in ward 3 as mine's SLP commitment for years 2020-2025. ○ Elandskloof Mine Ward 9: Capital Investment – Upgrades of municipal ECD facility in ward 9 as SLP commitment for mine during years 2020-2025. <p> ECD CSI Proposals – June 2021</p> <ul style="list-style-type: none"> • Activity description: <p>Hope Worldwide South Africa Ward 8 and 14: ECD capital upgrades towards registration of municipal ECD facilities in ward 8 and ward 14. Selected municipal ECDs subsequently, upon registration become part of the Hope Worldwide network, ensuring future access to resources and training.</p> <p> ECD –GIS (Geographic Information System) Mapping Application – March 2021</p> <ul style="list-style-type: none"> • Activity description: <p>An ECD GIS Mapping Application has been developed (by SBM's, Geomatics Technologist) for the CDP responsible for ECD and mapping. Said mapping provides a central database for all ECD related information within the municipal area and will be used as a tool for internal decision making and external fund sourcing.</p> <p> ECD sector funding application assistance via Grassroots and Yes Hub- March 2021</p> <ul style="list-style-type: none"> • Activity description:
















Type of service	Description
	<p>During the month of February 2021, the ECD Employment Stimulus Relief Fund (ECD-ESRF) was announced by the Department of Social Development, said fund allocated to alleviate the financial stress of loss of income experienced by the sector. Given that the online application process provided a challenge as most facilities either operate informally or without access. A central location for practitioners and principals was required to, where Grassroots would be able to provide assistance with the electronic application and verification process, in a venue large enough to adhere to Covid-19 compliance regulations at all times. The Transnet Saldanha Yes Hub was approached by the municipality and agreed to the provision of, bene, equipment and access to internet from the 3rd till the 4th of March 2021.</p> <p> ECD Grant in Aid towards registration enablement – March through June 2021</p> <ul style="list-style-type: none"> • Activity description: Formal approval was obtained by council to convert the Ward Projects allocation of R 500 000 forward 9, to “Grant-in-Aid” for the purpose of assisting the unregistered Early Childhood Development centres (ECD) in ward 9 to upgrade their facilities and product to be able to register with the Department of Social Development (DSD) in late 2020. Following said approval, the initial advertisement was published and closed on 26 February 2021. However, by Monday 1 March 2021 late applications were still being received based on which a decision was made to re-advertise in the 11 March 2021 issue of Weslander. Still to be awarded.
Pauper Funerals	<p>14 Pauper Funerals were funded by SBM for the 20/21 financial year</p> <ul style="list-style-type: none">  24-07- 2020/ Adult Female/ Order # 036141  27-07 -2020/ Adult Male/ Order # 036257  21/10/2020/ Adult male/ Order # 038477  20/10/2020/baby/ Order # 0038199  14/10/2020/Adult male/order #038199  26/02/2021/ Adult male/ Order # 042065  15/02/2021/Adult female Order # 041631  17/02/2021/Adult male/order #041753  05/03/2021/Adult male/order #042179  00/04/2021/Adult male/order #043636  01/04/2021/baby order/ /order #043080  01/04/2021/adult male/Order #043079  05/05/2021/Adult male Order # 044144  11/05/2021/ Adult male/ Order # 044294

Table 176: Community Development Service Statistics



Youth Council Inauguration

3.29.2 Total Employees – Community Development

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0
12 – 10	3	3	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	3	3	0	0

As at 30 June 2021

Table 177: Total employees –Community Development



SALDANHA BAY MUNICIPALITY GENDER BASED VIOLENCE AWARENESS LAUNCH AND SIXTEEN DAYS OF ACTIVISM PROGRAMME

Saldanha Bay Municipality (SBM) utilising the whole of society approach (WoSA) that included the West Coast District Municipality (WCDM), South African Police Services (SAPS), the Western Cape Government – Social Development and other stakeholders, launched its Gender Based Violence awareness campaign on 25 November 2020 to coincide with the national 16-Days of Activism Programme.

The event was hosted at the White City Multipurpose Centre in Saldanha. Keynote Speakers were the Executive Mayors of the WCDM and SBM, Alderman Harold Cleophas and Alderman Marius Koen, who delivered strong messages in support of the Gender Based Violence (GBV) awareness campaign. In his address Captain van Reenen from the local SAPS appealed to citizens to work together in the fight against GBV. Where incidents of violence are reported, victims must be treated with respect and dignity. The guests further received powerful messages from Ms L Goliath from the Department of Justice and testimonials from an ex-offender as well as a speaker who attested to her surviving a GBV-related crime.

Dignitaries, including Saldanha Bay Municipality Councillors, were given an opportunity to sign the Pledge Against Gender-Based Violence. After the formalities, guests progressed to an area opposite the Saldanha SAPS offices where Executive Mayor, Alderman Koen unveiled the specially commissioned mural in commemoration of the GBV campaign.

The 16 Days of Activism for No Violence against Women and Children Campaign (16 Days Campaign) is a United Nations campaign which takes place annually from 25 November (International Day of No Violence against Women) to 10 December (International Human Rights Day).

Given the scourge of Gender-Based violence in the country, Government is implementing the Emergency Response Action Plan on Gender-Based Violence and Femicide, which was announced by President Cyril Ramaphosa in September 2019. The 16 Days Campaign forms the centre point of government's comprehensive 365 Days of Activism for No Violence Against Women and Children.

Together, let us take actions to support the 16 Days of Activism for No Violence Against Women and Children campaign.

3.30 Community Support Services

The Community Support Services Department is responsible to manage, coordinate and control the effective, efficient and economic delivery of municipal halls, Thusong centres and Sports development services in respect of the provision and operation of these and other related municipal services by providing management support to the Director: Community & Operational Services in accordance with applicable legislation, by-laws, council policies, directives, delegations and the Integrated Development Plan in order to deliver the aforesaid services to residents of Saldanha Bay.

As from the beginning of 2020/21 financial year the Department also became responsible for the management and implementation of the EPWP Programme.

The highlights for the year under review include the following:

- Very good performance in terms of work opportunities achieved compared to set target; SBM was the best performer in the West Coast District on the 4th quarter of the 2020/21 financial year with 598 work opportunities (190%) and FTE'S [Fixed Term Equivalents] 259 (294%) created;

- 🌱 Participants have the opportunity to be taken up into permanent employment, in terms of the recruitment policy, should vacancies occur;
- 🌱 100% expenditure of EPWP Grant and reporting withing compliance timeframes.

Some of the challenges that are experienced include the following:

- 🌱 Adequate training of participants in terms of job-related requirements;
- 🌱 Insufficient funding in terms of PPE.

3.30.1 Statistics Community Support Services

The table below provides a summary of Work Opportunities created in the various Sectors:

EPWP Sectors	Work Opportunities Target	Work Opportunities Achieved	Number of Projects
Environment & Culture [EAC]	75	156	3
Social	70	191	7
Infrastructure	90	251	5
Total	235	598	15

Table 178: EPWP: Work Opportunities created

3.30.2 Total Employees – Community Support Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	0	1	0
12 – 10	1	1	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	1	1	0	0
Undefined	1	1	0	0
Total	5	4	1	20

As at 30 June 2021

Table 179: Total employees – Community Support Services

COMPONENT E: ENVIRONMENTAL PROTECTION

This component includes biodiversity, coastal and general environmental management.

3.31 Environmental Management

The West Coast District Municipality in collaboration with the local municipality drafted a 2nd Generation Coastal Management Programme (“CMP”) in terms of the National Environmental Management: Integrated Coastal Management Act, 24 of 2008 (“ICMA”). The Saldanha Bay Municipality adopted the 2nd Generation CMP in 2019

The Department of Environmental Affairs and Development Planning, in conjunction with the West Coast District Municipality commissioned a report to delineate coastal setback lines in terms of the ICMA and this project is complete. The document has not yet been signed by the MEC: Local Government, Environmental Affairs and Development Planning

With regard to biodiversity, the Department of Environmental Affairs and Development Planning drafted the Environmental Management Framework (EMF) for the Saldanha Bay area and an updated version was advertised for public comment in 2021. It has however not yet been finalised.

The Municipality completed and accepted an Invasive Alien Species Management Plan. This plan was also approved by the Department of Environmental Affairs. Implementation has already occurred on selected municipal properties, with approximately 180ha cleared in Langebaan.

The Environmental Section provides input on Environmental Impact Assessment (EIA) Reports for developments, on applications for ad-hoc coastal setback lines and inter-departmental requests within the municipality.

The Saldanha Bay Municipality participates in the St. Helena Bay and Saldanha Bay Water Quality Trusts by contributing financially for monitoring as well as attending meetings.

The Saldanha Bay Municipality also participates and is a signatory to the Cape West Coast Biosphere Reserve.

Air Quality Management

In collaboration with the West Coast District Municipality (WCDM), SBM has undertaken the 2nd review of its Air Quality Management Plan and that has been adopted by Council in February 2020. The objective of ambient air quality monitoring undertaken by SBM is to measure concentrations of criteria pollutants as input to the management of air quality, to monitor compliance with National Ambient Air Quality Standards (NAAQS), and as input to the investigation of complaints. Furthermore, the ambient monitoring serves to establish a baseline against which trends and changes in ambient concentrations of criteria pollutants may be assessed. Monitoring of ambient air within the set criteria has been conducted since July 2014 to date. The pollutants monitored daily at the two continuous monitoring stations are sulfur dioxide (SO₂), nitrogen oxide (NO), nitrogen dioxide (NO₂), oxides of nitrogen (NO_x), ozone (O₃) and particulate matter (PM₁₀ and PM_{2.5}). The meteorological parameters monitored at these stations are wind speed, wind direction, ambient temperature, barometric pressure, solar radiation and rainfall. Dust fallout is a monthly sample which is analysed for iron oxide (Fe₂O₃), lead (Pb), zinc (Zn), Manganese (Mn) and copper (Cu).

The monitoring results collected over the past 5 years (2014 to date) proves that Saldanha Bay’s airshed is not as polluted as previously assumed. It is our goal to prevent our airshed quality from deteriorating and to improve our future air quality. We strive to encourage climate friendly practises by all living and working within Saldanha Bay Municipality. Therefore, we work closely with the West Coast District Municipality and Department of Environmental Affairs and Development Planning: Air Quality to achieve

this objective. We endeavour to lead by example, by implementing emission-reducing actions in our operations. For the past 3 years, our Fleet management section only purchases vehicles that comply to the Euro 2 standards and as the municipality is one of the biggest fleet owners due to operational requirements, this has reduced our contribution to greenhouse gases significantly. Saldanha Bay Municipality was the only local municipality in the Western Cape to have on site monitoring laboratories to conduct ambient air quality management and our sites meet all the requirements as outlined in the US EPA’s “Quality Assurance Handbook for Air Pollution Measurement Systems” and “SANS 1929” report. Saldanha Bay Municipality’s Air Quality By-laws and Air Quality Management Plan can be viewed on the municipality’s website (www.sbm.gov.za).

3.31.1 Total Employees – Environmental Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	1	1	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	2	2	0	0

As at 30 June 2021

Table 180: Total employees – Environmental Management

COMPONENT F: SECURITY AND SAFETY

The aim of the Municipality is to ensure the safety of all residents and visitors in this municipal area through effective law enforcement. The department Public Safety comprises of four (4) subsections which includes Traffic Operations, Traffic Management, Law Enforcement and Security and Fire Services with the vision to enact the Strategic Objective - To develop socially integrated, safe and healthy communities.



MEDIA RELEASE: HANDOVER OF PROTECTIVE EQUIPMENT TO NEIGHBOURHOOD WATCHES, MONDAY 24 MAY 2021, SALDANHA

On Monday, 24 May 2021, the Executive Mayor of Saldanha Bay Municipality, Alderman Marius Koen hosted special guests, partners and stakeholders at an event where nine, local neighbourhood watches received equipment to assist them with their operational activities.

The following neighbourhood watches (NHW) were represented, namely: Hartbeesfontein Farm Watch (Hopefield), Hopefield, Paternoster, Saldanha, Jacobsbaai, Team Langebaan (Langebaan), Vredenburg Buurtwag (Vredenburg), Vredenburg Ou/Dorp (Vredenburg) and Vredenburg Night Vision (Vredenburg.)

The Western Cape Government MEC for Community Safety, Minister Albert Fritz was the keynote speaker and made use of the opportunity to acknowledge the neighbourhood- and farm watches' chairpersons and members, for their selfless, volunteer work.

Saldanha Bay Municipality's Director for Corporate and Public Safety Services, Phumzile Mbaliswana, said that he believed the relationship between SBM, law enforcement entities and the neighbourhood watches would only grow stronger. Councillor André Truter, Portfolio Councillor for Corporate Services and Public Safety acknowledged and thanked the local South African Police Services (SAPS) for their assistance and support towards the work of the local neighbourhood and farm watches.

Equipment that was handed out at the event included reflective jackets, pepper spray with pouches, hand cuffs with pouches and torches. Forty (40) bicycles will also be distributed amongst the various neighbourhood watches to assist them with their work within their areas.

Alderman Koen made use of the occasion to convey his sincere appreciation towards all the individuals who are involved in neighbourhood watches, and he thanked them for their dedication and commitment towards making communities safer.

Photographs:

1. Photograph 1: Minister Albert Fritz, Executive Mayor, Alderman Marius Koen and members of the Saldanha Bay Municipality's Mayoral Committee, chairpersons and representatives of the neighbourhood and farm watches and officials from the Saldanha Bay Municipality gathered to commemorate the event.
2. Photograph 2 & 3: Examples of some of the protective equipment that were presented to the representatives from the local neighbourhood and farm watches.

3.32 Law Enforcement and Security Services

The primary functions of the Law Enforcement and Security Section within the Department Public Safety are:

- 🚔 The enforcement of municipal by-laws;
- 🚔 Protection of Municipal Assets;
- 🚔 Safeguarding of Municipal staff and;
- 🚔 Prevention of land invasion.

Hereafter the report summarizes the activities performed by the section for period 1 July 2020 until 30 June 2021. The content of the report will provide an overview of:

- 🚔 Law Enforcement operations;
- 🚔 Animal Pound Operations;
- 🚔 Security Operations and;

- Close Circuit Television Operations which include and includes the activities conducted by the interim tactical response unit.

Safety is the cornerstone to any area which implies that residents want to unwind and feel safe, further to this the Saldanha Bay Municipal Council has prioritized safety as mandated in section 52 of the Constitution of South Africa which specifies:

- To Promote democratic and accountable government for local communities;
- To ensure the provision of services to communities in a sustainable manner;
- To Promote social and economic development;
- To promote a safe and healthy environment and;
- To encourage the involvement of communities and community organization in matters of local government.

Henceforth the law enforcement section has an obligation to create enabling safe and secure environment within the municipal precinct. In addition, the section has a responsibility to serve an area of 2015 squares per kilometer with a coastline of 238 squares per kilometers. Further to this the section delivered services to seven (7) towns consisted of fourteen (14) wards. These services are provided by a total of twenty-four (24) law enforcement officers with thirteen patrol vehicles.



3.32.1 Law Enforcement Service

Law Enforcement Operations

The Law Enforcement Section has adopted key principles with the objective to demonstrate professionalism during law enforcement operations, therefore the undermentioned table illustrates the principles and the purpose thereof:

Principle	Objective
Strategic Leadership	To provide direction to operational staff
Respect	To build trust amongst fellow employees, communities, and external partners
Anti-Bribery and Corruption	To foster a culture of honesty and to serve with dignity
Visible Enforcement	To create enabling safe and secure environment
Safety	To ensure that operational staff are protected when on duty and that the community feel safe

Table 181: Key Principles: Law Enforcement

Law enforcement operations were conducted in the different towns of the Municipal area with the focus on:

- Safety at public amenities;
- Illegally erecting of structures on municipal open spaces and informal settlements
- Compliance in relation to house shop operations;
- Informal trading within the municipal area;
- Operations related to the using of intoxicating liquor or drugs in the public;

- Operations related to stray animals within the municipal area and;
- Operations related to public nuisances.



Operations were conducted jointly with operational partners such as:

- South African Police Services;
- Department of Agriculture, Forestry and Fishing;
- Western Cape Department of Transport and Public Works: Provincial Traffic;
- Neighbourhood watches;
- Municipal Fire, Rescue and Disaster Management Services; and
- Municipal Traffic Services.

Declaration of National State of Disaster (Covid-19 Operations)

The State President, Cyril Ramaphosa addressed the nation/country on 15th March 2020 with regards to the Coronavirus- disease and declared the virus outbreak as a National State of Disaster in terms of the Disaster Management Act of 2002.

During the pandemic the law enforcement section work closely with other external partners with the focus to enforce the regulations stipulated in the Disaster Management Act.

The law enforcement section assisted at the different vaccination sites with the purpose to create an enabling safe environment and to the ensure the necessary Covid-19 protocols are at adhere to.



Small Farmers Operations

The Directorate Corporate and Public Safety Services developed a Small Farmers Land Management Action plan with the purpose to provide for the principles, mechanisms, processes, and procedures which are necessary to allow the municipality to manage and administer municipal land leased to the small farmers within the municipal area of jurisdiction.

The aims and objectives of the action plan is to:

- 🌱 Provide a policy framework for the management of municipal land leased to the small farmers;
- 🌱 Promote the acquisition and use of municipal agricultural land, without compromising the sustainability of municipal land;
- 🌱 Control municipal agricultural land and dealt with it in a manner that will ensure the benefit to the Council and the community;
- 🌱 Create an environment to ensure that current lease agreements relating to terms and conditions pertaining to land used by small farmers are enforced in terms of Council policies and municipal by-laws;
- 🌱 Guide the institutional arrangements for the management and administration of municipal agricultural land; and
- 🌱 Guide the establishment of an intergovernmental and public/private sector body to monitor the implementation processes and to provide support.



Impoundment of stray animals

The table below illustrates all the municipal By-Law complaints attended to between 1 July 2020 and 30 June 2021:

Description	Number
Public Nuisance	451
Roads and Streets	618
House Shops	140
Fire by-law	80
Informal Trading	47
Waste Management by-law	67
Public Amenities	118
Boundary walls and Fences by-law	12
Outdoor advertising by-law	8
Water and sanitation by-law	4
Total	1 545

Table 182: By-Law Complaints Attended to

Land invasion

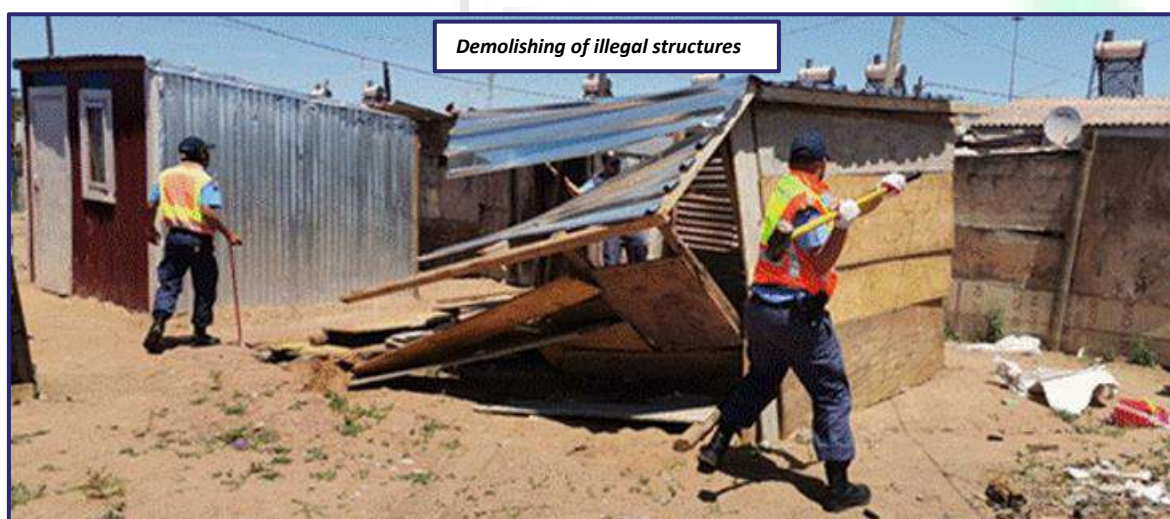
Land invasion and the erecting of illegal structures has been common in the Municipal area; hence the Law Enforcement Section has prioritized the monitoring and demolishing of illegal structures to mitigate this unlawful action within the Saldanha Bay Municipal area.

During the April 2021 the section was confronted with the erection of illegal structures within the Witteklip area.

The table below illustrates the land invasion statistics between 1 July 2020 and 30 June 2021:

Description	Number
Inspections conducted	56
Notice issued	56
Structures Demolished	30
Total	142

Table 183: Land Invasion Service Statistics



Animal Pound Operations

The Saldanha Bay Municipality appointed the Society for the Prevention of Cruelty to Animals (SPCA), from 1 November 2017 until currently with the purpose to manage the animal pound facility on behalf of the Saldanha Bay Municipality.

The Society for the Prevention of Cruelty to Animals (SPCA) services includes the following:

- 🐾 To provide veterinary medical care when necessary to all impounded, stray, seized or confiscated animals for the duration of their prescribed minimum stay;
- 🐾 To provide euthanasia service as needed;
- 🐾 To provide health assessments on animals admitted by the Municipality; and
- 🐾 To facilitate animal rehoming and re-uniting.

The table below illustrates the animal pound operational statistics between 1 July 2020 and 30 June 2021:

Description	Number
Impounded	286
Request for Euthanasia	72
Surrender/donated	767

Description	Number
Strays	169
Adopted – Adults	27
Adopted- Juvenile	27
Post home check	59
Pre-home check	68
Euthanized owner request	64
Euthanization SPCA	993
Strays re-claims	327
Cruelty	473
Door to door	704
Mobile clinic	978
Neutered: SPCA animals	13
Spayed: SPCA animals	30
Treated: SPCA animals	65
Total	5 122

Table 184: Animal Pound Operational Statistics

Security

Saldanha Bay Municipality had prioritized the safeguarding of its assets and premises as a key element. Hence, since March 2020 the Municipality managed their own security function which includes:

- 🛡️ Physical guarding deployment;
- 🛡️ Access and exit control security offices;
- 🛡️ Monitoring of Close Circuit Television Monitoring and;
- 🛡️ Deployment of an interim response unit with the core function of monitoring cable theft within the Saldanha Bay municipal area.

Currently the security section deployed on a twenty-four seven (24) basis a total of one-hundred and twenty-six (126) security officers to several security sites.

Part of security measures which was put in place the Municipality appointed a service provider for the installation of cameras.



Saldanha Bay Safety Initiative (SBSI)

Council has prioritised safety and security within the Saldanha Bay Municipal area, hence strategic objective four (4) was developed and adopted by council which states;

“To develop socially integrated, safe and healthy communities”

It was realised if the municipality endeavours to achieve its mandate it needs an innocuous and secure environment in which residents and visitors can live, work and relax.

Therefore it was fundamental to develop a Safety Strategy which were guided by the following processes:

- 🎯 The Challengers;
- 🎯 The Vision;
- 🎯 Strategic Objectives;
- 🎯 Strategic deliverables;
- 🎯 Risk Evaluation and;
- 🎯 Monitoring.

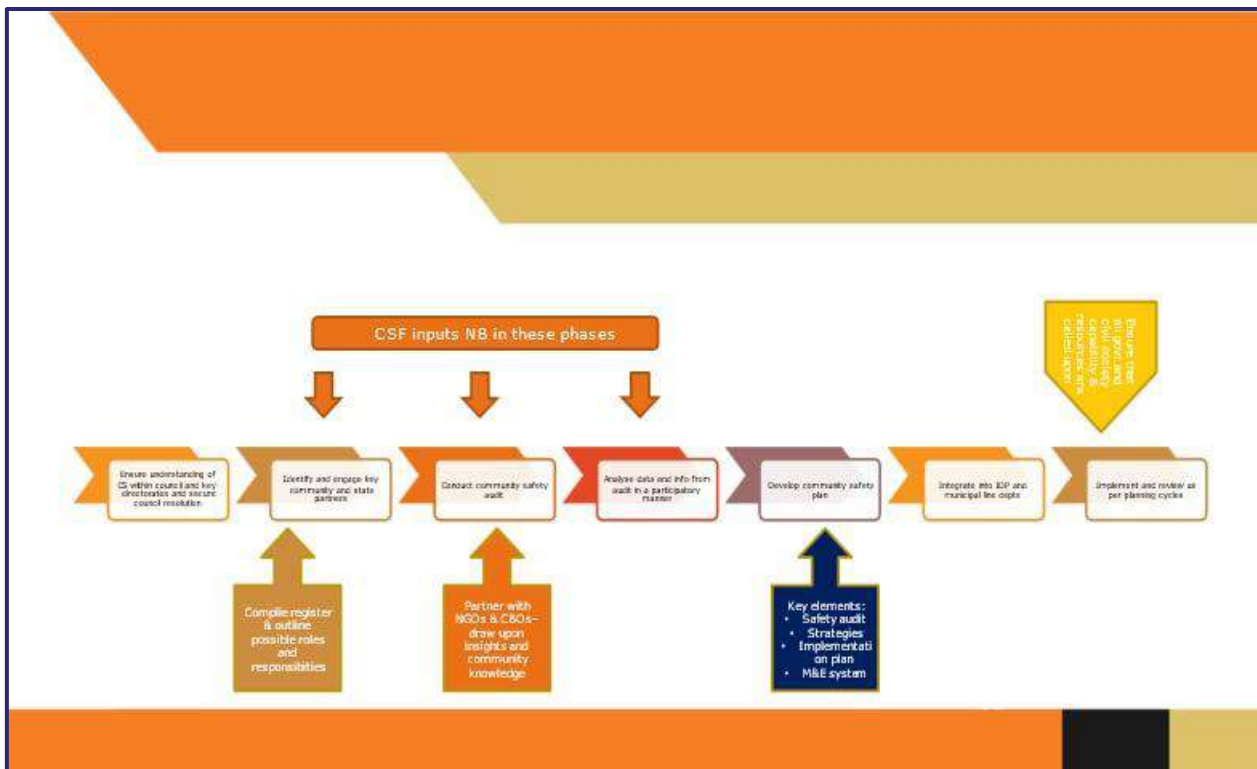
Currently the Department Public Safety is hard-working with the revision of the safety plan. Technical support is provided by SALGA and GIZ whereby an internal task team briefed the technical support team in terms of the required changes to the safety plan.

Three strategic objectives were identified namely:

- 🎯 The Saldanha Bay Community Safety Structures;
- 🎯 Strategic Components and;

Implementation Framework.

The diagram below illustrates the review process:



Festive Season Launch

On Thursday 10 December 2020 the Law Enforcement Section in collaboration with other stakeholders launched the Festive Season Readiness.

The launch was represented by delegates from various departments such as:

- 🌐 South African Police Services;
- 🌐 South African National Defence Force;
- 🌐 Western Cape Department of Health: Emergency Services;
- 🌐 Western Cape Department of Transport and Public Works: Provincial Traffic;
- 🌐 Municipal Fire, Rescue and Disaster Management Services and;
- 🌐 Municipal Traffic Services.



Role players present at the Festive Season Launch

3.32.2 Total Employees – Law Enforcement

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	3	3	0	0
9 – 7	18	16	2	11.1
6 – 4	1	1	0	0
3 – 0	0	0	0	0
Undefined	6	4	2	33.3
Total	29	25	4	13.79

As at 30 June 2021

Table 185: Total employees – Law Enforcement



3.32.3 Capital Expenditure – Law Enforcement

Capital Projects	2020/21				Total Project Value
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	
R					
Security Technologic Equipment (CPR)	1 262 576	1 262 576	1 262 576	0	1 262 576

Only the largest capital projects to a maximum of 10 are listed

Table 186: Capital expenditure: Law Enforcement

3.33 Traffic

3.33.1 Traffic Operations

Traffic Services has implemented Road Safety Strategy (RSS) 2019-2023 with the vision of 'Towards Zero: Having safest roads in the Western Cape. There are 7 Priorities of the Road Safety Strategy (RSS) which forms the cornerstone of the Road Safety Strategy (RSS) and these priorities are: creating safer communities and neighbourhoods, encouraging safer behaviour, driving safe vehicles, improving of safety information and intelligence, better informed road users (education and awareness), investing in safer roads (road infrastructure), and Continuous improving safety (performance monitoring and evaluation).

Traffic section, under the umbrella of Saldanha Bay Safety Initiative (SBSI) which was approved by the Saldanha Bay Municipality collaborates with other law enforcement agencies to conduct integrated policing operations with the aim of maintaining law and order within Saldanha Bay Municipality. These operations contribute to the bigger vision of the Municipality which aims to make the Saldanha Bay Municipal area to be a safe place to live and do business.

Due to the contribution of initiative like SBSI, Saldanha Bay area experienced a steadfast industrial growth and the migration of people from the different provinces contributed to the increased vehicular traffic that has an impact on traffic operations/road safety within Saldanha Bay Municipal area. The construction of the Freight corridor will also contribute to the increase of heavy motor vehicles on the existing road network.

The phased in approach of the implementation of AARTO is expected to take place from the 1 July 2021. The phased in approach to the AARTO National Rollout will be as follows:

- 📅 Phase 1: Starts from 01 July 2021 – 30 September 2021
- 📅 Phase 2: Starts from 01 October 2021 – 31 December 2021
- 📅 Phase 3: Starts from 01 January 2022 – 30 June 2022
- 📅 Phase 4: Starts from 01 July 2022 – Points Demerits System and Driver Rehabilitation Programmes will be introduced.

Some of the highlights were as follow:

- 📅 Traffic fine income was more than R 4,8 million for the 2020/21 financial year even though the Section was also affected by the Covid-19 pandemic.
- 📅 Women's day celebration (Integrated North and South Women in Blue Operation) on the 31 August 2020, 10 fines were issued and the amount was R12 500, 1 fraud arrest and 1 public transport impound.
- 📅 On 8 September 2020 a driver was arrested for driving 87 km/h in the 60 km/h zone in St Helena Bay Main Road.
- 📅 On 9 November 2020 Public Transport Operation (Fatigue Management) was held on the Saldanha Road in Vredenburg, the role-players were SBM Traffic and Law Enforcement, Provincial Traffic, SAPS and Department of Community Safety. R43 400 worth of fines were issued for a total of 39 fines and 1 bag of drugs recovered with an undisclosed street value.
- 📅 10 December 2020 Festive Season Launch.



- 🗓 In January 2021 we received three (3) new patrol vehicles.
- 🗓 On 24 February 2021 Tabakbaai piff was officially closed for illegal spinning.
- 🗓 On 24 March 2021 the Junior Traffic Training Circle (JTTC) was launched in Paternoster at Hoopsig day care centre.



- 🗓 On 23 June 2021 the Public Safety Management team visited City of Cape Town Metro Police to learn of their best practices.



Some of the challenges that are experienced include the following:

- 🗓 On 26 March 2020 President Ramaphosa declared state of disaster under Disaster Management Act, Act 57 of 2002 (DMA). This announcement was due to COVID-19 pandemic experienced all over the world, which meant that the country had to go under hard lockdown, alert level 5. This pandemic disrupted the normal routine of operations because Traffic

Operations like other Law Enforcement Agencies had to enforce the DMA regulations and work unusual 12 hour shifts on 24/7 basis.



- ☹️ One of our Officers, Mr J Nel was involved in an accident while on official duty and he sustained serious injuries. The accident took place on 7 November 2020 and as a result of his injuries Mr Nel is still on Injury on Duty (IOD) leave.
- ☹️ On the 28 December 2020 Mr Kordom suffered moderate to severe Covid-19 symptoms that saw him being hospitalised for 18 days and he only came back to work on 16 February 2021.
- ☹️ Head: Traffic Operations, Mr Jonkers has also suffered severe Covid-19 symptoms, he tested positive on 17 January 2021. Mr Jonkers continue to be on sick leave due to severe symptoms he suffered.
- ☹️ Illegal spinning that took place around Vredenburg and Laingville after the closure of Tabakbaai piff.
- ☹️ Resignation and transfer of two (2) Traffic Officers in August and November 2020 respectively.
- ☹️ Protest/Unrest Action in Laingville which started as service delivery protest specifically demanding land for back-yard dwellers and unfortunately as result of that the young child lost his life from a stray rubber bullet. This unfortunate incident escalated the protest and some of Municipal assets were vandalised and burned.



Traffic Operations Service Statistics

Details	2019/20	2020/21
Number of road traffic accidents during the year	1155	789
Number of Traffic officers in the field on an average day	18	12
Number of Traffic officers on duty on an average day	18	12

Details	2019/20	2020/21
R-value of fines collected	5 081 095	4 897 070
Operational callouts	131	151
Roadblocks held	45	93
Complaints attended to by Traffic Officers	132	35
Special Functions – Escorts	40	19
Awareness initiatives on public safety	51	19

Table 187: Traffic Operations Service Statistics

Festive Season Planning

In order to prepare for the festive season and an increase into the number of people as well as vehicles moving into our area, an integrated festive season plan was developed and implemented. This plan includes amongst others the following:

- 🌐 Law Enforcement and Security preparedness plan;
- 🌐 Traffic Operations plan;
- 🌐 Fire and Rescue Services plan;
- 🌐 Event Management Plan; and
- 🌐 Service Delivery service plans like cleaning; water as well as electrical.

The festive season plan was implemented in Five (5) phases, namely:

- 🌐 Phase 1: Pre-holiday Season: 15 Oct – 30 Nov 2020
- 🌐 Phase 2: Start of holiday Season: 01-15 Dec 2020
- 🌐 Phase 3: Holiday Season: 16 Dec 2020 – 04 Jan 2021
- 🌐 Phase 4: End of holiday Season: 05-11 Jan 2021
- 🌐 Phase 5: Post holiday Season: 12-31 Jan 2021

During the 2020 Festive Season, the section Traffic Operations implemented a twenty-four (24) hour shift to police traffic offences such as reckless and negligent driving and drunken driving. As well as to address the curfew implemented by the President during the National State of Disaster. Which started from 22H00 till 04H00.

The following table illustrate the type of fines issued during the 2020/21 festive season:

Type of Fine	Number
Driving Licence	940
Fail to Carry Driver's Licence	173
No PRDP	31
Expired Driver's Licence	15
Learner Driver	51
Public Passenger Transport	26
Red Line	112
Disobey Stop Sign	67
Contrary to Discontinue	18
Seat Belt (Driver)	166
Seat Belt (Front Passenger)	5

Type of Fine	Number
Unlicensed Vehicle	839
Fail to Display Disc	54
Unroadworthy Motor Vehicle	271
Overloading (Passenger)	19
Holding a Cell Phone	233
Other Moving Offences	195
Brakes (Parking)	57
Tyre	170
Head Lamps	10
Rear Lamps	118
Number Plates	89
Defective/No Hooter	35
Other Defects	176
Total	3 870

Table 188: Fines issued during the 2019/20 festive season

From the table above it is evident that driving without licenses were the category with the highest number of written notices issued followed by unlicensed vehicles, seatbelt and distractive driving offences (holding a cell phone). A total of 58 750 vehicles were stopped from which 288 Section 56 Notices (fines) were issued.

Alcohol Related Offences

The abuse of alcohol during festive season continues to be a challenging factor and moratorium on the use of alcohol testers (Breathalyzers) made it more difficult for the traffic operation section to address alcohol related offences.

The Official had to rely on virtual screening and observation of the signs of consumption of alcohol which made it little bit difficult for officials to perform this important function. Nevertheless, there was alcohol related arrests effected even though the numbers were not as we expected.

Public Transport

The Minibus Taxi (MBT) is the dominant public transport mode which provides both commuter and long-distance services. The Minibus Taxi (MBT) operates from taxi facilities within the Saldanha Bay municipality. Public transport services consist of buses and minibus taxis. It allows people to access destinations in the Saldanha Bay area which cannot be reached on foot or by non-motorized means.

A total of 298 Operating Licenses (OLS) were issued by the Western Cape Provincial Regulatory Entity to the members of the registered Saldanha Taxi Association which served a total of 109 routes within the municipal area.

Impoundments

The section Traffic Operations implemented initiatives to cultivated law abiding behaviour on our roads especially that of the public transport industry. The impoundment of public transport vehicles is to ensure that public transport operators adhere to the prescribe legislation and to combat lawlessness on our roads.

Traffic Operations also embarked on a journey to draft an Impoundment of Vehicles By-law with the following objectives:

- 🚗 To provide a clear policy on how and when vehicles should be impounded,
- 🚗 To make provision on what needs to be considered before the vehicle is impounded,
- 🚗 Formalise the procedural steps that must be complied with before impounding a vehicle in terms of the By-law,
- 🚗 To provide the Municipality with a policy as to when and how an impounded vehicle must be auctioned or disposed of and to recover the costs,
- 🚗 Mitigate the Municipality’s exposure to possible litigation and claims for compensation,
- 🚗 To regulate when a vehicle must be impounded in terms of the National Road Traffic Act.

The following table illustrates the total of public transport vehicles impounded for the 2020/21 financial year:

Type of Transport	Number
Minibus Taxi	3
Buses	0
Total	3

Table 189: Public Transport Vehicles Impounded



Challenges

- 🚗 Strategic plans regulating the long-distance services need to be develop.
- 🚗 The establishment of a dedicated Public Transport Unit.
- 🚗 The extension of the taxi rank in Saldanha.
- 🚗 Taxi driver’s driving behaviour.

Traffic Safety Awareness

Traffic Operations is working in collaboration with traffic road engineers within the municipality and the Western Cape Department of Transport: Road Safety Section to ensure that we achieve our strategic priority of “Better informed road users” through education and awareness.

Education encompasses both direct education (working with schools and targeted groups) and indirect education (publicity campaigns)

The table below illustrates the integrated projects that were implemented during the 2020/21 financial year to improve road safety in the Saldanha Bay municipal area and to cultivate a culture to adhere to the rules of the road:

Date	Time	Activity	Location	Total officers	Total Learners/Public	Role Players
31/08/2020	06h00-14h30	Driver Awareness (Woman's Day operation)	Saldanha	10	75 drivers (x1 Arrest, x1 Impound)	Law Enforcement, Traffic
16/09/2020	10h00-12h00	Scholar Patrol Training	Panorama Primary Vredenburg	2	20 Learners	Department of Transport, Traffic
14/10/2020-15/10/2020	06h00-08h30	Public Transport/ Driver behaviour	South Region Langebaan- North Region Vredenburg	8	136 drivers	Traffic, WCED, Department of Transport
16/10/2020	06h00-08h30	Level Crossing Awareness	Saldanha- VDM Crossing	4	+/- 150 drivers (pamphleteering)	Traffic, Transnet officials
23/10/2020	06h00-08h00	Level Crossing Awareness	Vredenburg - Witteklip	13	104 drivers (pamphleteering)	Traffic, Transnet officials
30/10/2020	06h00-08h00	Level Crossing Awareness	Vredenburg- Steve Tshwete Crossing	1	112 drivers (pamphleteering)	Traffic, Transnet officials
13/11/2020	12h00-14h30	Child in traffic with D/K	Langebaan Primary	5	224 Learners 16 Educators	Traffic, Fire, Rescue and Disaster, SAPS Langebaan
19/11/2020	06h00-10h00	Public Transport Operation	MR238 Saldanha Road	16	+/- 1000 vehicles (37 w/n issued, 7 public transport w/n, x1 bag of drugs)	Traffic, Law Enforcement, Provincial Traffic, EMS, SAPS, Land Transport Safety
15/12/2020	10h00-12h00	Vredenburg	Traffic Department Vredenburg	2	21 public (pamphleteering)	Traffic, Department of Transport and Public Works)
22-24/02/2021	10h00-14h00	Establishing of JTTC	Hoopsig Centre	2	6 SBM officials	Traffic, SBM (streets), Department of Transport and Public Works
19/03/2021	06h00-09h00	Level Crossing Awareness	Vredenburg (Witteklip & S/T Crossing)	14	25 Learners 100 drivers	Traffic, Fire, Rescue and Disaster, Law Enforcement
23/03/2021	10h00-11h00	Safety day with D/K	Diazville Primary (Gr R) Saldanha	3	96 Learners 6 Educators	Traffic, Fire, Rescue and Disaster and Law Enforcement
24/03/2021	10h00-11h00	Safety day with D/K		3		
25/03/2021	10h00-14h00	JTTC launching	Hoopsig Centre- Paternoster	3	32 Attendees 12 Learners	Traffic, Hoopsig Personal, Department of Transport and Public Works, Weslander
26/03/2021	06h00-08h00	Pedestrian Intervention	Langebaan (4 Way Stop)	-	-	Traffic, Fire, Rescue and Disaster and Law Enforcement

Date	Time	Activity	Location	Total officers	Total Learners/Public	Role Players
01/04/2021	11h00-13h00	School visit with D/K	Vital Connection Saldanha	2	80 Learners	Traffic, Law Enforcement and Weslander
21/04/2021	13h00-14h00	Scholar Patrol Training	Jurie Hayes Primary Vredenburg	1	3 Attendees 20 Learners	Traffic
23/06/2021	12h00-14h00	Presentation	Saldanha Library	2	6 Librarians	Traffic, Department of Transport and Public Works

Table 190: Road Safety Projects



3.33.2 Traffic Management

This section comprises of the Driving License Testing Centre (DLTC) and the Registering Authority (RA). The primary function of the Driving license testing Centre is to provide a service whereby the community can do appointments relating to the renewal of driving licenses, professional driving permits, and appointments for learner and driving license test and registration and licensing of motor vehicles. The key performance areas include the following:

- 📌 Application of learner’s licences;
- 📌 Issuing of learner’s licences;
- 📌 Application of driving licences;
- 📌 Application for the renewal of driving licences;
- 📌 Application for professional driving permits; and
- 📌 Issuing of driving licences.

The key performance areas of the Registering Authority (RA) are to be responsible for motor vehicle transactions in partnership with the Department of Transport, which includes the registration and licensing of motor vehicles. The resolution to open the services of Motor Vehicle Registration and the Driving License Section for the public every Saturday was again an achievement on itself.

The highlights for the year under review include the following:

- 📌 The refurbishment of the Grade B Vehicle Testing Station and the office space in Langebaan to improve service delivery.
- 📌 The successful application and registration of a Grade E Driving License Testing Centre that is authorized and equipped to examine and test a person for a learner license of any code, as well as authorized and equipped to substitute a driving license of any code captained in identity document to the new format driving license card and / or issue a new or duplicate driving license card or professional driving permit.



Some of the challenges that are experienced include the following:

- 🚗 The Covid – 19 pandemic brought new challenges in terms of effective and efficient service delivery. The closure of offices in instances where there's positive cases possess a challenge and create a lot of backlogs, especially when it comes to learner and driving and licence test, as well as expired driving licence card renewals.
- 🚗 Service delivery was affected, and we had to work at times with skeleton staff compliments.
- 🚗 Waiting areas with roofing for the public outside offices to adhere to Covid – 19 protocols in terms of social distancing and to provide outdoor coverage to the public in adverse weather conditions.
- 🚗 The improvement of services to the broader community is one of the Departments key objects, hence the shortage of manpower in key positions hampers the fulfilment of this key objective, hence the prioritisation of more permanent staff appointments is crucial.



Traffic Management Statistics

The tables below indicate service statistics for the 2020/21 financial year:

Details	2019/20	2020/21
Number of motor vehicles registered	9 023	11 445
Number of motor vehicles license processed	51 843	49 809
R-value of payments paid over to the Province	27 617 372.61	36 457 383.85
R-value received by Municipality for all License transactions	7 233 222.33	9 670 588.88
Number of learner driver licenses processed	3 313	2189
Number of driving license cards ordered	5 894	7591
R-value for driving License cards received by Municipality	395 534	463 051
R-value paid over to DLCA	465 626	599 689

Table 191: Traffic Management Statistics

Description	July to Sept 2020	Oct to Dec 2020	Jan to March 2021	April to June 2021	Total
Learner Licences					
Appointments	921	674	1 239	1 215	4 049
Applicants passed	236	536	382	898	2 052
Duplicate request	38	25	44	36	143
Applicants tested	381	1 108	667	1 544	3 700
Applicants failed	82	429	225	478	1 214
Applicant absent	63	143	59	165	430
Driver's Licences					
Appointments	473	156	638	529	1 796
Applicants tested	288	475	265	466	1 494
Driving licenses issued (temp)	464	623	462	681	2 230
Applicant passed	90	153	96	156	495
Applicant failed	138	264	147	224	773
Applicant absent	60	58	22	86	226
Applicant instructors	3	2	1	1	7
Issued instructor	3	2	1	1	7
Applicant/issued PRDP	370	452	468	485	1 775

Table 192: Driver and Learner Licence Statistics

3.33.3 Total Employees – Traffic

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
15 – 13	2	2	0	0
12 – 10	20	17	3	15
9 – 7	16	15	1	6.2
6 – 4	1	1	0	0
3 – 0	2	2	0	0
Total	42	38	4	9.52

As at 30 June 2021

Table 193: Total employees – Traffic

3.33.4 Capital Expenditure – Traffic

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Upgrade Langebaan Test Station	0	1 081 355	1 081 355	1 081 355	1 081 355
Upgrading of Building (443)	0	907 378	138 165	138 165	907 378
Vehicles	700 000	685 800	677 888	(14 200)	677 888
Firearms	0	540 000	0	0	540 000
Test Station Equipment	0	364 550	364 550	364 550	364 550
Furniture (443)	50 000	340 000	20 621	(29 379)	20 621
Test Station Manual & Legislation	0	38 250	38 250	38 250	38 250
Tools and Equipment	0	24 200	24 300	24 300	24 200
Test Station PC link to NATIS	0	9 895	9 895	9 895	9 895




Only the largest capital projects to a maximum of 10 are listed

Table 194: Capital expenditure: Traffic

3.34 Fire Services and Disaster Management

3.34.1 Fire Services

The functions of the Fire and Rescue Services include the following:

-  The rendering of fire and rescue operational services to save and protect the lives and property of the community
-  The rendering of fire safety and disaster management services to prevent threats to property and lives and manage potential losses
-  The rendering of fire training, awareness and operational support services.

Within the West Coast fynbos, fire is a natural and necessary ecological process. However, as recent fire seasons have demonstrated, it can have unfavourable social and economic consequences, posing a threat to human health, safety, and property.

Our Fire and Rescue Services Master Plan has six strategic objectives which aims at enhancing service delivery and give effect to the SBM strategic objective” To develop socially integrated, safe and healthy communities “.

Fire Services Training Project

The project seeks to develop provincial infrastructure and capacity to address the current challenges relating to the training of SBM Fire Services staff and personnel involved with firefighting and rescue operations.

The goal of this program is to fill a vacuum in the specialized training of fire, rescue, and emergency service employees by establishing a provincial academy for fire, rescue, and emergency service training. This program provided most of our firefighters with their certifications.



Integrated Fire Management Plan

The goal of this plan is to keep the Municipal area's veld and bushfire response capabilities specialized, proactive, and reactive. The Fire and Rescue Services of SBM has embarked on a pro-active approach to managing veld fires occurring in certain hotspot areas mainly between the months of November – May each year.

A summary of preparedness, prevention, and reaction arrangements is included in the plan. It also involves an integrated strategy to veld and bushfire control, as well as shared tasks and responsibilities among government agencies, communities, and individuals.

Fire and Life Safety

The Saldanha Bay Municipality Fire and Rescue Services acknowledged that fire-related injuries are a substantial contributor to premature death, disability, injury, and property loss in the community. It underscored the White Paper's approach, which prioritizes fire prevention and safety as essential Fire and Rescue Services components. It also demanded a shift in social and behavioural norms that cause fire deaths and injuries.

During this reporting year, public awareness material was disseminated across the area to a variety of stakeholders including informal settlements, schools, libraries, ECD's and businesses, etc.





Fire/Rescue Services Commemorative Day

During 2020/2021 on 15 April 2021 the Fire and Rescue Services celebrated their yearly commemorative day with selective ECD's from ELRU and Grassroots in the Saldanha Bay Municipal area. On 28 May 2021 the International Fire Fighters Day were celebrated in the form of a church service at the Dutch Reformed Church in Vredenburg.



Smoke Alarm Campaign

The major goal of this initiative is to locate, purchase, and install smoke alarms in high-risk and hotspot areas where communities are most vulnerable to fires. The outcome of this project is to enable the Fire and Rescue services to maintain a functional capacity to identify high risk communities, implement the interventions as well as monitor and evaluate the impact on the occupants. Regarding the above, 150 smoke alarms were installed in Middelpos and George Kerridge. Phase two of the project entails 800 purchased smoke alarms which will be installed in due course.



Capacity Support Initiatives

Saldanha Bay Municipality received a Grant of R732 000 from the PDMC to enhance our fleet and to ensure the Fire and Rescue Services capacity responds effectively to fires.



The highlights for the year under review include the following:

- 🕒 Review of the Disaster Management Plan.
- 🕒 Development and implementation of the Integrated Fire management Plan.
- 🕒 The successful launch of the Smoke Alarm Campaign.
- 🕒 The implementation of the Fire and Rescue Services Awareness Campaign.
- 🕒 The successful procurement of a new vehicle with the capacity support grant from the PDMC.
- 🕒 The appointment of a service provider to deliver Beach Safety to SBM.

Some of the challenges that are experienced include the following:

- 🕒 The lack of human capacity for Disaster Management.
- 🕒 The turnover time for Disaster relief.
- 🕒 Disruption or prolonged load shedding impacted service delivery.
- 🕒 The increasing of protest actions.
- 🕒 Training and development of staff in specialized fields is seriously lacking in SBM and The Western Cape.

Fire Services Service Statistics

Details	2019/20	2020/21
Total structural fire attended to (Formal)	55	45
Total structural fire attended (Informal)	81	99
Motor vehicles accidents attended to	239	203
Veld and bush fires	164	153
Other (Rubble, Tyres, grass fires, attend to protest actions etc.	60	50

Table 195: Fire Services service statistics

3.34.2 Disaster Management

Disaster Management Act, 2002 (Act 57 of 2002)

The Act provides for an integrated and coordinated approach to Disaster Management which focused on rapid and effective response and recovery from disasters as well as the reduction of disaster risk.

Municipal Disaster Management Advisory Forum

SBM formed a Disaster Management Advisory Forum to guide disaster management implementation in their jurisdictional areas. For the months of April, May, June, July, August, September, November, and December 2020, as well as the months of June and July in 2021, SBM convened 14 Disaster Management Advisory Forum meetings.

Around 20 stakeholders from national and provincial departments, internal municipal entities, the private sector, educational institutions, law enforcement agencies, and other sectors are represented at the event.

Disaster Management Plan

The Disaster Management Advisory Forum of the Saldanha Bay Municipality has begun the first step of examining and updating its Disaster Management Plan. Various stakeholder engagements with internal nodal points were held to debate the plan's final draft. The plan was presented to Council for endorsement and implementation ((R64/4-21).

Disaster Risk Reduction

The goal of disaster risk reduction is to guarantee that all disaster management stakeholders create and implement integrated disaster management strategies and risk reduction programs.

Mitigation Intervention Strategies

Through the "awareness program," mitigation methods focused on a holistic strategy for all SBM threats. During 2020/2021, the Fire and Rescue Services and Disaster Management launched awareness programs for fire, flood, and the Covid – 19 pandemics, which included handing out pamphlets, loud hailing in communities, and information dissemination via the SBM website and internal newspaper.



Disaster Response and Recovery

The above satisfies the Act's requirements for an integrated and coordinated policy that focuses on disaster response and recovery in a timely and effective manner. In relation to the latter, the following information is provided:

Flooding

SBM partially activated its Disaster Management Operation Centre to monitor the extreme weather that caused localized floods in its area, particularly in the informal sector. Various low laying areas were flooded when torrential rain was falling.



Protest Action

During the year 2020/21, the Public Safety Department was subjected to numerous protests. Protests were held on the streets primarily in response to difficulties with service delivery and housing. Workers in St Helena Bay were recently picketing in front of a seafood plant over a wage labour issue.



Load Shedding

Eskom conducted stages 2 and 4 load shedding over the SBM area in 2020/2021, progressing from stage 4 to stage 6, affecting overall service performance.

Relief

A total of 10787 food parcels were distributed from 1 July 2020 to 30 June 2021.



Soup Kitchens

Soup kitchen operations amount to 184 providers who were issued with permits to prepare and distribute food during the 2020/2021 period.



Homeless

A total of 43 destitute (homeless) persons were given temporarily shelter at the premises of the Department Public Safety in Vredenburg during the National Lockdown period. The homeless people stayed in tents which was donated by SBM Disaster Operation Centre. They were supplied with x3 meals per day as well as ablution facilities.



Beach Safety

Beach safety was highlighted as a key deliverable henceforth and during the end of 2019 we vigorously pursued this initiative. A service provider (NSRI) was appointed from 15 December 2020 to provide beach safety services for the Saldanha Bay Municipality during the festive season of 2020.



Coronavirus Outbreak

The Saldanha Bay Disaster Operation Centre was activated for the coordination of the Covid-19 pandemic in March 2020, with the goal of informing the public, implementing social differentiation methods, isolating patients with confirmed or suspected Covid-19 exposure, and demanding self-quarantine for people who may have been exposed to Covid-19, as well as discussing the Disaster Management Regulations. The following diagram depicts the institutional frameworks and clusters built for disaster coordination:



Isolation and Quarantine Sites

As a result of the pandemic, discussions took place between the Municipality, the Department of Health and the Department of Public Works to determine isolation and quarantine sites within the Municipal area. Tabak Bay Resort was identified for the quarantine and Saldanha Bay Resort as the isolation site. This site was handed over to the Department Public Works in terms of a Memorandum of Agreement (MOA).

3.34.3 Total Employees – Fire and Disaster Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	1	0	1	100
9 – 7	12	12	0	0
6 – 4	3	3	0	0
3 – 0	0	0	0	0
Undefined	5	4	1	20
Total	22	20	2	9.09

As at 30 June 2021

Table 196: Total employees – Fire and Disaster Management

3.34.4 Capital Expenditure – Fire Services and Disaster Management

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Central Fire Station (C)-CRR	8 300 000	8 300 000	705 336	(7 594 664)-	8 300 000
Disaster Man Equip-CRR	20 000	20 000	15 652	(4 348)	20 000
Medium Fire Pumper Tool and Equip	145 000	145 000	140,491	(4 509)	145 000
Medium Fire Pumper Vehicle	587 000	587 000	560 012	(26 988)	587 000
Tools Equipment-CRR	400 000	400 000	358 471	(41 529)	400 000

Only the largest capital projects to a maximum of 10 are listed

Table 197: Capital expenditure: Fire Services and Disaster Management

COMPONENT G: SPORT AND RECREATION

3.35 Holiday Resorts and Campsites

The Saldanha Bay Municipality is responsible for the management and maintenance of seven holiday resorts in the municipal area. These are the Saldanha Resort (Saldanha), the Tabakbaai Resort (Diazville), the Laingville Resort (St. Helena Bay), the Oostewal Resort (Langebaan), the Seebries Park Resort (Langebaan), the Columbine Nature Reserve (Paternoster) and the Leentjiesklip Caravan Park (Langebaan).

The first five resorts mentioned have units and campsites and the last two only make provision for camping.

Resort management's focus is to strive toward excellent customer care and unforgettable hospitality. All the resorts are next to the beach, where the sheer natural beauty of the sea can be experienced.

Braai facilities are available in each camp site at all resorts, water taps and refuse bins are positioned at regular intervals and payment is per unit and not per person.

On arrival at the resorts, we provide our clients with the necessary information including the rules and safety evacuation plan. The Municipality appointed a service provider to review the service delivery mechanisms and make recommendations to improve current management and operations. The outcome of this review will be considered by Council in due course.

Burglaries remain the main challenge at the resorts.

The highlights for the year under review include the following:

- Unfortunately, no events could take place at the resorts because of the Covid-19 pandemic.

Some of the challenges that were experienced include the following:

- The Covid-19 pandemic caused numerous challenges to our Municipal Resorts. Municipal Resorts had to be closed for a lengthy period to prevent the spreading of the virus.
- While the Municipality was busy fighting the Covid-19 pandemic and trying to adhere to protocols, protesters went and set alight and vandalised the Laingville Holiday Resort during September 2021, resulting in millions of rand's damages, the Laingville Resort is currently closed to the public till further notice.

3.35.1 Holiday Resorts and Campsites Service Statistics

Type of service	2019/20	2020/21
Number of Resorts	7	7
Number of complaints addressed – Tieties Bay	1	1
Number of complaints addressed – Oostewal	0	0
Number of complaints addressed – Saldanha	4	1
Number of complaints addressed – Tabak Bay	0	0
% Occupation for the year – Tieties Bay	42%	18%
% Occupation for the year – Saldanha	37%	28%
% Occupation for the year – Leentjiesklip	60%	46%
% Occupation for the year – Tabak Bay	38%	0%

Type of service	2019/20	2020/21
% Occupation for the year – Oostewal	45%	32%
% Occupation for the year – Seebries Park	33%	18%
% Occupation for the year – Laingville	36%	11%

Table 198: Holiday Resorts and Campsites service statistics

3.35.2 Total Employees – Holiday Resorts and Campsites

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	6	6	0	0
9 – 7	0	0	0	0
6 – 4	7	7	0	0
3 – 0	38	32	6	15.78
Total	52	46	6	11.54

As at 30 June 2021

Table 199: Total employees: Holiday Resorts and Campsites

3.35.3 Capital Expenditure – Holiday Resorts and Campsites

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Install of Paving and Kerbing	77 000	52 000	52 000	-	52 000
Furniture	169 000	123 000	115 038	(53 962)	115 038
Replace Sliding doors at Houses	60 000	31 000	31 000	(29 000)	31 000
Day camping facilities Seabreeze Park	50 000	50 000	40 900	(9 100)	40 900
Install New Perimeter Fencing	180 000	180 000	179 620	(380)	179 620
Security Kiosks	30 000	25 963	25 600	(4 400)	25,600

Only the largest capital projects to a maximum of 10 are listed

Table 200: Capital expenditure: Holiday Resorts and Campsites

3.36 Sport Grounds, Parks, Swimming Pools and Community Halls

The Saldanha Bay Municipality is responsible for the management and maintenance of 11 sport grounds in our municipal area. It is the municipality's goal to create a healthy lifestyle for all our residents by offering a wide range of well-maintained and managed sport facilities.

Vandalism of infrastructure at our sport grounds is a serious concern for the municipality. In an attempt to overcome this concern, the municipality appointed 24-hour security guards and care takers at some of the grounds.



Saldanha Sport Stadium and Field



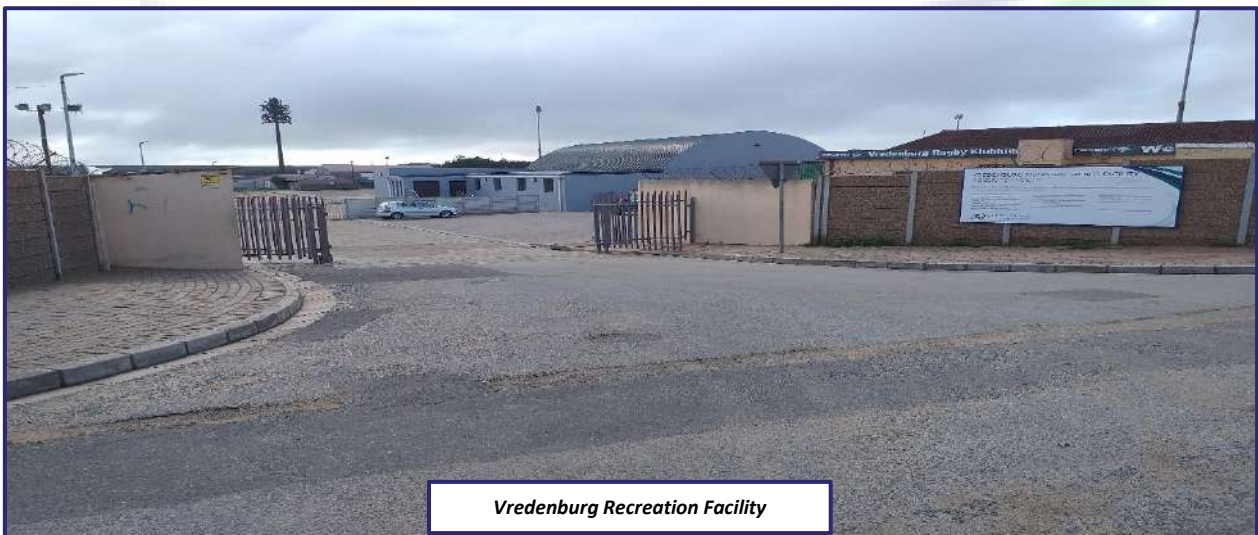
Saldanha Multi-purpose Centre

The Community Halls and Thusong Centres in the municipal area include the following facilities:

- 🌍 Vredenburg Recreation Hall [Skilpad], Ongegund, George Kerridge, Wittewklip, Louwville, Green Village Community Centre, Hopefield Community Hall, Hopefield Thusong Centre, Langebaan Thusong Centre & Skate Park Centre, Saldanha Multi-Purpose Centre [White City], Diazville Hall, Middelpoos Community Hall, Paternoster Community Hall, St Helena Bay Community Hall, Steenberg's Cove Community Hall & Laingville Community Hall.

The community Halls in the Saldanha Bay area are public locations where members of the community gather for group activities, social support, public information and related purposes. The Department of SASSA utilizes the halls as pay points for pensioners and other government institutions who have access free of charge. The directorate started a process to identify further possibilities to improve the utilization of community halls by the community. A new policy for the use of community halls was approved by the Council to improve control measures and impose penalties in cases where the policy is transgressed.

Rates are affordable and the halls are easily accessible to communities, but the halls are unfortunately prone to vandalism and theft.



Vredenburg Recreation Facility

The highlights for the year under review include the following:

- 🌍 Thusong Centre and Community Halls utilised as disaster relief [Food parcels] Centre.

- 🌐 Coordination of Covid-19 preventative material [Masks & Hand Sanitisers] to schools in Langebaan Area & Hopefield Area.
- 🌐 Utilisation of Community Halls [Skilpad] as service points with the Mass Registration and Disaster Relief Grant application for Municipal Area.
- 🌐 Community Halls and Thusong Centre involvement in Public Education, Awareness on Covid-19 vaccination.
- 🌐 Facilities used as Covid-19 Vaccination sites.
- 🌐 Development and establishment of 2 New Community Sports Fields.



Mask and Hand Sanitiser outreach projects to schools

Some of the challenges that were experienced includes the following:

- 🌐 Functions cancelled due to Covid-19 and resulted in loss of Income.
Community unrest in Laingville, St Helena Bay that caused a delay and negative impact on Service Delivery, Job opportunity lost.
- 🌐 Due to Covid-19 an increase of Vandalism on Infrastructure [Sport Facilities, Halls and Thusong Centre] in the Saldanha Bay Municipal Area.
- 🌐 Covid-19 Regulation affected sport development negatively.

3.36.1 Sport Grounds, Parks, Swimming Pools and Community Halls Service Statistics

Type of service	2019/20	2020/21
Number of Sport Grounds/fields	11	11
Number of Swimming Pools	1	1
Number of Stadiums	3	3
Number of Community halls	20	20
Number of complaints addressed – Sport Grounds/fields	4	4
Number of complaints addressed – Swimming Pools	17	1
Number of complaints addressed – Stadiums	0	0

Table 201: Sport grounds, Parks, Swimming Pools and Community Halls service statistics

3.36.2 Total Employees: Sport Grounds, Parks, Swimming Pools and Community Halls

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	0	0	0	0
12 – 10	6	6	0	0
9 – 7	11	7	4	36.36
6 – 4	33	30	3	9.1
3 – 0	44	41	3	6.8
Total	94	84	10	10.64

As at 30 June 2021

Table 202: Total employees: Sport grounds, Parks, Swimming Pools and Community Halls

3.36.3 Total Employees: Horticulture

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	0	0	0	0
9 – 7	0	0	0	0
6 – 4	1	1	0	0
3 – 0	2	2	0	0
Total	4	4	0	0

As at 30 June 2021

Table 203: Total employees: Horticulture

3.36.4 Capital Expenditure – Sport Grounds, Parks, Swimming Pools and Community Halls

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R					
Construction Palisade Fence: Laingville Sport grounds	1 600 000	1 600 000	1 488 255	(111 745)	1 488 255
Middelpos Sport grounds: New Clubhouse	885 004	910 304	910 295	25 291	910 295
Upgrading Fencing & Reserve Shelter: Laingville Sport grounds [DCAS]	253 710	253 710	237 813	(15 897)	237 813
Fencing: Paternoster Sport grounds	177 671	177 671	154 664	(23 007)	154 664

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
Barbwire: Louwville Sport grounds	150 000	198 128	197 567	47 567	197 567
Sport facilities Witteklip, Vredenburg	100 000	132 975	99 935	(65)	99 935
Upgrade Green Village Sport grounds	248 999	149 799	149 711	(99 288)	149 711
Swimming pool: New Perimeter Fence	144 000	144 000	117 166	(26 834)	117 166
Multi-Purpose Centre: Dance Floor Mat	100 000	80 000	79 995	(20 005)	79 995
Community Halls: North: Furniture	150 000	70 000	68 460	(81 540)	68 460
<i>Only the largest capital projects to a maximum of 10 are listed</i>					

Table 204: Capital expenditure: Sport grounds, Parks, Swimming Pools and Community Halls



COMPONENT H: CORPORATE POLICY OFFICES AND OTHER SERVICES

3.37 Office of the Municipal Manager

The highlights for the year under review include the following:

- 🌟 Dedication of staff in the Office of the Municipal Manager was outstanding throughout the start of the pandemic and worked tirelessly to communicate with residents to inform and update them regarding Regulations and protocols on the declared Lockdown period, service delivery issues etc. Appointed essential staff worked throughout lockdown to ensure best service delivery to the community. Office staff was flooded with an additional load of calls regarding the vaccination drive which should have been directed to Department of Health. SBM was the easier option for residents to get the information. Staff of the Office of the Municipal Manager stayed on track with relevant information to assist as far as possible.
- 🌟 A new magazine for SBM has seen the light during this very difficult financial year. The Communication Team prepared a well thought-out and defined script which is informative for potential developers, residents and politicians.
- 🌟 A report (in magazine format) consisting of projects executed by SBM since 2016, also seen the light earlier this year. This magazine emphasized the dedication of SBM staff to better the lives of SBM inhabitants.
- 🌟 SBM internal magazine has been launched by the Communication team again after years and was well received by staff. A second magazine was also published.
- 🌟 Communications platforms are outstanding and all residents of SBM can be part of a communication channel through Sms's, Facebook, website and emails. Advertisements / press releases were used as and when necessary (with the Cost Containment Policy in mind).

Some of the challenges that are experienced include the following:

- 🌟 Communication to residents is crucial and residents are consistently requested to register on our system. SBM cannot register them without consent and may lead to uninformed residents.
- 🌟 To answer negative and in constructive remarks/criticism on Facebook.
- 🌟 Unrest was experienced in certain townships under the pretext of shortage of housing. These negotiations / challenges ended up in the Office of the Municipal Manager and staff is under threat.

3.37.1 Total employees – Office of the Municipal Manager:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	2	2	0	0
12 – 10	3	3	0	0
9 – 7	13	13	0	0
6 – 4	0	0	0	0
3 – 0	2	2	0	0
Undefined	1	1	0	0
Total	21	21	0	0

As at 30 June 2021

Table 205: Total employees: Office of the Municipal Manager:

3.38 Financial Services

Financial Services is responsible for budgeting, revenue, expenditure and supply chain management.

3.38.1 Debt Recovery Statistics

Details of the types of account raised and recovered	2019/20			2020/21		
	Billed in Year	Collections in Year	Proportion of accounts value billed that were collected	Billed in Year	Collections in Year	Proportion of accounts value billed that were collected
R						
Property Rates	232 982 784	222 024 532	95%	247 574 005	244 503 465	99%
Electricity	335 068 920	326 740 397	98%	349 389 167	350 795 777	100%
Water	181 259 938	170 975 399	94%	167 602 091	163 122 485	97%
Sanitation	73 650 076	67 358 763	91%	81 849 860	78 871 891	96%
Refuse	75 986 235	68 320 407	90%	77 409 344	72 632 922	94%

The proportion of account value billed is calculated by taking the total value of the year's revenues collected against the bills raised in the year by the year's billed revenues.

Table 206: Debt Recovery Statistics

3.38.2 Total Employees – Financial Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	7	7	0	0
15 – 13	11	8	3	27.27
12 – 10	25	21	4	16
9 – 7	52	50	2	3.85
6 – 4	36	34	2	5.55
3 – 0	6	5	1	16.7
Undefined	6	5	1	16.7
Total	143	130	13	9.09

As at 30 June 2021

Table 207: Total employees – Financial Services

3.39 Administration, Secretariat, Archives and Property Management

The administrative, secretariat and archives division renders a comprehensive and effective administrative support function within the municipality.

The main objectives of the Secretariat function are to ensure that

- Agendas and minutes of all different meetings

- are compiled and distributed according to legislation to Council, Management and relevant and interested parties/users; and
 - are displayed on the Council's website (minutes).
- 🌐 Council, Mayoral Committees, Portfolio Committees and Section 79 Committees are scheduled and recorded;
 - 🌐 Resolutions of all meetings are distributed; and
 - 🌐 The administration relating to the function is executed.

The Administration section is responsible for:

- 🌐 the placing of advertisements in the various newspapers;
- 🌐 the telephone administration;
- 🌐 liaison with councillors regarding their insurance and matters relating to declaration of their interest in municipal affairs; and
- 🌐 receiving and responding to applications relating to the Promotion of Access to Information Act.

The Records section ensures that:

- 🌐 incoming and outgoing correspondence are recorded and distributed timely;
- 🌐 the filing system is managed appropriately;
- 🌐 records are disposed of in accordance with legislation; and
- 🌐 the archives are managed in a legally compliant manner.

Contract Administration

Managing of contracts (deed of sales, lease, and housing) based on Council's policies and resolutions.

Property Administration

The Property management section is responsible to recommend, administer and manage the acquisition, enhancement, alienation, leasing and utilization of council-owned immovable property and rights in property.

Attending to enquiries and applications for alienation and letting of Council land acquisition and disposal of land for municipal purposes (housing, services, and offices).

Property management is prescribed by legislation i.e., MFMA, Municipal Systems and Structures Act, Asset Transfer Regulations, Supply Chain Management act, etc. It is the responsibility of the Property Management section to adhere to this legislation to ensure that the strategic objectives of the Municipality and national government are supported and optimized.

The highlights for the year under review include the following:

- 🌐 Identification of vacant residential properties to accommodate GAP Housing in all towns (FLISP).
- 🌐 Registration of Water Pipeline Servitude to increase water supply capacity for Paternoster.
- 🌐 Acquisition of land for new reservoir at Meeuwklip Farm, Langebaan.

Some of the challenges that are experienced include the following:

- 🌐 Destruction of border fences (Theft & Vandalism).
- 🌐 Encroachment of municipal land (Public Open Space & Residential Erven).
- 🌐 Title Deed Restoration backlogs: Delays caused by lack of response from Beneficiaries.

3.39.1 Service Statistics: Administration

Type of service	2019/20	2020/21
Support Services		
Number of meetings for which agenda were distributed	100	78
Number of meetings for which minutes were compiled	100	78
Properties		
Number of properties transferred	107	179
Number of lease agreements renewed	13	23
Number of title deeds handed to beneficiaries	211	237
Encroachment agreements (New)	0	0
Encroachment agreements (Renewed)	0	0
Lease agreements (New)	3	2
Lease agreements (Informal Properties)	599	166
Sale agreements	7	0
Title Deeds Applications	109	179
Land applications received	22	27
Properties sold		
Description	Sold to	Purpose
Erf 3456 Saldanha	J.P Smith and Associates	Residential
Properties leased		
Description	Leased to	Purpose
Erf 3456 Saldanha	J.P Smith and Associates	Residential

Table 208: Service Statistics: Administration

3.39.2 Total Employees – Administration, Secretariat, Archives and Property Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	0	1	100
15 – 13	2	2	0	0
12 – 10	4	3	1	25
9 – 7	4	2	2	50
6 – 4	2	2	0	0

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
3 – 0	2	2	0	0
Undefined	1	1	0	0
Total	16	12	4	25

As at 30 June 2021

Table 209: Total employees – Administration, Secretariat, Archives and Property Management

3.39.3 Capital Expenditure – Administration, Secretariat, Archives and Property Management

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Extension of Central Records (Work in progress – Balance of R400 719-00 to be rolled over to the 2021/22 financial year)	800 000	800 000	399 281	(400 719)	800 000

Only the largest capital projects to a maximum of 10 are listed

Table 210: Capital expenditure: Administration, Secretariat, Archives and Property Management

3.40 Human Resources

The main aim of HR services for SBM is to ensure that the correct number of employees, with the required skills, in the correct place and post level at the right time is available to the organization to ensure effective and efficient service delivery to the community.

Each functional manager – each departmental head, section head, superintendent, foreman, supervisor and team leader – is responsible for setting objectives, delegating responsibilities, planning, motivating, development of skills and career paths/succession planning, measuring of performance, and general guidance of their staff. In this endeavours line management will be assisted by Human Resources Services who will provide policy, guidelines, support, systems and specialized inputs. This assistance is in essence a service, control and advisory function.

The highlights for the year under review include the following:

Recruitment and Selection:

- Council was able to maintain a vacancy rate of below 10% with the adjustments made to the budget [notwithstanding budget constraints on the Personnel budget.

Training and Development

- Bursars completed studies and received qualifications.

Some of the challenges that are experienced include the following:

Recruitment & Selection

- 🕒 COVID-19 lockdown affecting recruitment & selection process during the Level 5 restrictions.
- 🕒 Budget constraints – increase in unfunded vacant posts.
- 🕒 Prolonged vacancy periods due to lockdown levels and no recruitment processes.

Training & Development

- 🕒 Management commitment [some line management].
- 🕒 COVID-19 & lockdown regulations impacting on training.
- 🕒 Inability to spend training budget.

3.40.1 Total Employees – Human Resources

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	2	0	0
15 – 13	4	4	0	0
12 – 10	6	6	0	0
9 – 7	2	2	0	0
6 – 4	0	0	0	0
3 – 0	2	2	0	0
Total	16	16	0	0

As at 30 June 2021

Table 211: Total employees – Human Resources

3.41 Information and Communication Technology (ICT)

The ICT department have committed most of its time in the 2020/21 financial year on enabling all employee to work from home where possible. We also focused on upgrading our infrastructure to ensure better protection against Ransomware attacks. We focused on getting the ICT policies reviewed and closely align to our business processes.

The biggest project for the year is the expansion and formalization of the Baobab fibre as a fifth utility project. Saldanha Bay Municipality has awarded a tender for the design of the expansion of the Baobab project to the entire municipal area. The tender involved the write up of the feasibility of the project as well as the design and write up of a financial plan for this project to optimize the utilization of the infrastructure. As part of the process SBM also started applied to register a PPP (Private Public Partnership) for the build, construction and management of the expanded infrastructure over the entire municipal area.

One of the strategic objectives of Saldanha Bay Municipality (SBM) is an innovative municipality on the cutting edge in respect of the use of technology and best practice.

Municipalities are incredibly large and complex organizations – running multiple businesses, with competing priorities in a single organization. Citizens and businesses expect seamless access across all these businesses. The size of some of these municipalities

and individual business units rival the largest companies in the country. And yet they are governed and managed as political organizations and often without “business type” or “business scale” systems and processes.

The key challenges facing municipalities is to understand what is happening in the environment. This is even more complex as our municipalities get larger geographically and more and more people flood into towns and urban centres. Municipalities need to know what is happening across the entire infrastructure, processes and systems that it manages. Essentially managing a modern municipality is about understanding and managing the interconnectedness of multiple systems and “systems of system”.

Key capabilities needed by municipalities are:

- 🌐 Leveraging information to make better decisions;
- 🌐 Anticipating problems to resolve them proactively; and
- 🌐 Coordinating resources to operate effectively.

This is an informational challenge. As interest in smart/ intelligent/ digital cities continues to grow, driven by a range of social, economic, and technological developments that are impacting cities around the world, cities are committing to programs for sustainability, innovation and economic development that depend on technology investments. Choosing the correct partners and providers to deliver these programs is of critical importance for the future of the municipality. An effective telecommunications network and related services is one of the critical enablers of such a smart municipal vision.

As discussed in the background, the municipality has embarked upon an innovative proof of concept with a variety of social partners to help the municipal area deliver on its strategic objectives. The next steps would be to expand on what has been developed in the POC phase to cover the entire municipality and to commercialise the infrastructure to truly enable us to reach the objectives of the project.

With the local government being the key to the tangible, on-the-ground service delivery strategy of the government, one of our nation’s most pressing challenges has become the need to strengthen local government and thereby further empower its citizens.

To this end, the use of effective ICT enabled solutions offers great prospects, when implemented in conjunction with an integrated municipal turnaround strategy which encompasses strategy, people, process and technology.

Based on a municipal centric model that creates a future enabled, open, equitable and transparent shared open access infrastructure; and innovative business model and solution was crafted that enabled basic service delivery for the municipality to provide services to communities, underpinned by enabling fair competition amongst private sector providers.

To end to end platform demonstrated how to solve the Saldanha Bay Municipality’s immediate market pressures with a wide range of policies, procedures, systems and technology knowledge by bringing a unified basic service delivery to the community over a single shared open access fibre infrastructure.

The Open Access fibre Network (OAN) will enable connectivity for all residents of the Saldanha Bay Municipality, and forms part of a new beginning for the region’s basic utility service delivery and infrastructure development. The high-capacity telco-grade fibre infrastructure functions as the enabler for true convergence and the birth of a true Smart City.

The benefit in creating a significant fibre infrastructure asset is apparent by reclaiming the municipality’s legal and regulatory rights to own fibre infrastructure as a utility, the asset can be leveraged as a new, additional and sustainable evergreen municipal revenue stream.

The project now moves from Proof of Concept (POC) status to full deployment and is expected to come into full swing within the next two years. The Baobab project is a game changer that embraces true innovation whilst meeting key deliverables for the Saldanha Bay Municipality.

With constant strain on municipalities to optimize its services to guarantee the protection of natural resources as well as more efficient management of these resources, improved collections mechanisms for sustainable revenue and the ever increasing need to communicate with the public in innovative and creative manners – SBM indevoured on a proof of concept that will allow the municipality to create a true smart city in the municipal area by creating fibre as an infrastructure service.

The technology that underpins all smart city principles all require at its core a fast communication network for devices such as smart water meters, smart electricity meters, smart home accessories etc. The need to be able to isolate certain industries in times of load shedding from being cut off to ensure that there are no production losses and subsequently job losses – also requires smart grids that allow easy isolation of these areas from the grid and concepts such as energy wheeling (sharing of spare capacity) in an easy effective way. For better communication with the public and improved processes that facilitate our IDP discussions and feedback with the community a municipal owned fibre network can help the municipality to communicate for free with each and every household via smart phones, smart tv's, broadcast stations and laptops or computers. Smart city principles also give the public (our clients) the ability to manage their water or electricity consumption by using applications that are custom build for SBM to communicate straight to the citizen from the meter. For example, a member of the public would be able to receive a notification straight to his/her phone when a water leak is detected at their home and they would be able to remotely close the water connection to the home to avoid further loss of water. The infrastructure allows SBM to leverage smarter technologies across this digital highway. With this digital network SBM can broadcast its own a television channel (one of many free channels) that can be used to broadcast messages such as IDP or emergency messages directly to the television in each household. The digital highway allows for effective, measurable communications with a citizen's application that allows the whole community to collaborate and part take in meetings from anywhere in the world. Public meetings that are required we SBM would be able to communicate to all citizens via there television, smartphone or laptop/desktops. The most important aspect to a Smart City is a secure CCTV network that can be centralised and incorporated into a safer city methodology with traversing across 3rd party networks.

Over and above all the smart city advantages, SBM aims to commercialize the space capacity of the fibre network to generate significant additional income for the municipality that bring a mitigating risk commercial strategy since traditional revenue streams are deteriorating.

The biggest challenges remain the shortage of staff, the network and ICT systems keep expanding, but no additional staff is added to maintain these networks and systems. The big challenge with achieving project object overall in the ICT environment this year was the Covid-19 pandemic and the resulting impact it has had on the ICT environment. Firstly, there was a massive increased requirement for equipment for people to work from home and requirements to do remote support and enable virtual platforms. This has led to increase strain on both ICT monetary and staff resources. The second issue was that due to import delays and exchange rate increases it led to a lot of vendors defaulting and not being able to supply goods which in turn led to a under expenditure on the capital budget for ICT.

3.41.1 Information and Communication Technology (ICT) Service Statistics

Details	2019/20	2020/21
Provide ICT support to all municipal departments by attending to requests within 7 working days	72%	71%
Total number of support requests / enquiries	3 776	3 790
Total number of support requests / enquiries solved within 10 days	2 729	2 708

Table 212: Information and Communication Technology (ICT) service statistics

3.41.2 Total Employees – Information and Communication Technology (ICT)

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	4	4	0	0
12 – 10	1	1	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Undefined	1	0	1	100
Total	6	5	1	16.67

As at 30 June 2021

Table 213: Total employees – Information and Communication Technology (ICT)

3.41.3 Capital Expenditure – Information and Communication Technology (ICT)

Capital Projects	2020/21				
	Budget	Adjustment Budget	Actual Expenditure	Variance from original budget	Total Project Value
R'000					
Annual Software License Renewals-CRR	3 509	2 809	2 704	(805)	2 704
High Speed Radio Links-CRR	200	131	119	(81)	119
Laptops Replacement x 47 – CRR	3 711	2 111	2 052	(1 659)	2 052
Upgrading Network 20_21-CRR	5 767	6 288	5 690	(77)	5 690

Only the largest capital projects to a maximum of 10 are listed

Table 214: Capital expenditure: Information and Communication Technology (ICT)

3.42 Internal Audit

To provide management with assurance on high-risk areas a more risk based approach were taken during the planning and execution of audits, with the reduction of compliance focused reviews and the inclusion of more risk-based audits to ensure alignment to international standards as prescribed by institute of internal auditors. During the year under review the internal audit activity could effectively execute 100% of the adopted revised risk based internal audit plan.

To assist the audit committee with their oversight responsibility and provide them with relevant information in a timely manner- In our departmental endeavour to strengthen and develop the skills of the Internal Audit Activity and in line with standard 1300 of the IIA regarding quality assurance; newly appointed junior internal auditors were registered for the Internal Auditing Technician (IAT) and going further to the Professional Internal Auditor (PIA) trainings presented by the Institute of Internal Auditors. One staff member is part of the training are currently attending the required modules and candidate will be preparing to write the final exams, once all training modules are complete.

Numerous training programmes training programs were also attended by staff. These training has been identified to supplement auditor’s formal qualifications and strengthen the auditor’s practical knowledge to provide better services to our clients.

Due to limited resources, the wide range of processes and procedures involved in a local government environment and the necessary skills and knowledge required to audit those areas and in an effort to comply with the requirements set forth by the standards, it has been a challenging year to provide sufficient coverage to the organisation on all high-risk areas and to provide and maintain the high level of value add which the department have set for itself.

However, this is being addressed by empowering officials with knowledge with them attending identified training, conferences and workshops. With the existence of risk manager, a risk management unit and risk processes maturing within the organisation, to a large extent, it is envisioned to develop, finalise and implement a combined assurance module which would ensure that the adequate level of assurance is provided on all identified risk areas.

The improvement in processes and applied methodologies assisted with the progress made to ultimately ensure conformance with the International Standards for the professional Practice of Internal Auditing (Standards) (IPPF) as prescribed by The Institute of Internal Auditors (IIA).

Room for improvement still exists and some obstacles needs to be overcome, however steady progress is made. A full external Quality Assessment review was conducted by independent service provider, and we are happy to report the Internal Audit Unit achieved a “Partial Compliance” status. All noted room for improvement has been addressed and reported to the Audit Committee.

Some of the challenges that are experienced include the following:

- 🌐 The Department has experienced a lot of delays in completing its reviews due to the provision of requested information, needed for the execution of its reviews.
- 🌐 Covid-19 has put a lot of strain on staff and staff morale.

3.42.1 Total Employees –Internal Audit

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	0	0	0	0
12 – 10	4	4	0	0
9 – 7	0	0	0	0

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Undefined	1	0	1	100
Total	6	5	1	16.67

As at 30 June 2021

Table 215: Total employees –Internal Audit

3.43 Legal Services

Legal Services manages the implementation, monitoring, evaluation and reporting sequences of outcomes associated with programmes designed to accomplish key service delivery objectives with respect to Legal Services through the co-ordination of operations against departmental, statutory and audit guidelines in order to ensure that legal services are managed and maintained in accordance with laid down quality standards and customer focused to ensure legal compliance and provide legal direction in ensuring effective and efficient service delivery.

The main objectives are as follow:

- 🌐 Manage and direct internal and external legal services;
- 🌐 Provide legal opinions, advice and assistance;
- 🌐 Scrutinise and distribute new and amended legislation;
- 🌐 Revise, amend and promulgate by-laws;
- 🌐 Scrutinise, summaries and distribute judgements from internal matters as well as other relevant matters;
- 🌐 Scrutinise contracts, agreements and policies to ensure legislative compliance and that Councils interest is at all times adequately protected; and;
- 🌐 Attend to on-going litigant matters within the legislative timeframes.

The highlights for the year under review were as follow:

- 🌐 Updating of Council's system of delegations and management thereof.
- 🌐 Supplemented the contents of the legal library.
- 🌐 Kept legal cost to the minimum.
- 🌐 Guided on the legal requirements and contracts for the establishment of services and servitudes.
- 🌐 Review the enforcement and application of the amended By-Laws of Council.
- 🌐 Continuous training and guidance to law enforcement department and officials.
- 🌐 Discuss the relevance of current and develop new By-Laws to be processed and implemented in future and updated current by law system.
- 🌐 Administer criminal cases in terms of Building Control and Town Planning transgressions at relevant Magistrate's and High Courts.
- 🌐 Administer litigation and collections handed to panel of attorneys.
- 🌐 Review, amend and discuss all offences in terms of the By-Laws with law enforcement and magistrates.

- 🌐 Guided all departments and management on the regulations and directions in terms of Disaster Management Act (Covid-19).
- 🌐 New post created for manager Municipal Court and appointment to be done soon.

Some of the challenges that are experienced include the following:

- 🌐 High cost of litigation.
- 🌐 Departments not adhering to Legal Department’s SOP.
- 🌐 Tender appeals.
- 🌐 Constant change in legislation during Covid period.
- 🌐 Departments not always adhering to legal comments made in reports / memorandums.

3.43.1 Total Employees –Legal Services

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	2	2	0	0
15 – 13	1	0	1	100
12 – 10	0	0	0	0
9 – 7	1	1	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	4	3	1	25

As at 30 June 2021

Table 216: Total employees –Legal Services

3.44 Procurement Services/ Supply Chain Management (SCM)

An effective supply chain management system must give effect to the five pillars in terms of the Constitution, which is fair, equitable, transparent, competitive and cost-effective. Certain challenges were identified through the year and below are a table to indicate the performance. All processes followed is aligned with requirements.

The highlights for the year under review include the following:

- 🌐 Clean audit received for the 2019/20 financial year.
- 🌐 No successful appeals lodged against the municipality.

Some of the challenges that are experienced include the following:

- 🌐 Capacity remains an issue.

3.45 Integrated Development Planning & Performance Management

The highlights for the year under review were as follow:

- 🌐 Conducting the public participation process for the IDP inputs during Sept / Oct 2020 without any public meetings due to the Covid-19 pandemic regulations, using social media and other electronic platforms.
- 🌐 Ensuring that the Draft 2021/22 IDP Review was submitted to Council before the Draft MTREF, to ensure that technically the MTREF is preceded by the IDP.
- 🌐 Implementation of the Revised SBM Performance Management Policy Framework (PMPF).

Some of the challenges that are experienced include the following:

- 🌐 Effective community participation during the time of Covid-19.
- 🌐 Maintaining management commitment and motivation for the performance management process.
- 🌐 Human Resource challenges to allocate time and energy to the IDP / PMS key performance areas, whilst also managing the areas of community development, public participation, ward committees and IGR.

3.45.1 Total Employees – Integrated Development Planning & Performance Management

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	1	1	0	0
12 – 10	1	1	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	3	3	0	0

As at 30 June 2021

Table 217: Total employees Integrated Development Planning & Performance Management

3.46 GIS & Spatial Information and Interventions

This division manages the spatial information and system. Manage strategic and spatial information (GIS) within the municipality and municipal area. It is also responsible for the implementation of Urban Revitalization projects, establishment of business nodes and LED infrastructure in previously disadvantaged areas, the management of strategic projects and forward planning initiatives.

The highlights for the year under review were as follow:

- 🌐 Covid-19 dashboard assisted the municipality and the community in tracking the pandemic.
- 🌐 GIS viewer made it possible to distribute GIS data / maps to external stakeholders.
- 🌐 Completion of the Middelpoos Container Box Park.
- 🌐 Construction of the Genesis Yes Hub.

Some of the challenges that are experienced include the following:

- 🌐 The integration of systems remains a challenge.
- 🌐 Challenges with contractors during the pandemic.
- 🌐 Getting agreements for grant funding in place.

3.46.1 Total Employees – Spatial Information and Interventions

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	1	1	0	0
15 – 13	2	2	0	0
12 – 10	0	0	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	3	3	0	0

As at 30 June 2021

Table 218: Total employees – Spatial Information and Interventions

3.47 Risk Management

The risk management function must champion the establishment and maintenance of the municipality’s Enterprise Risk Management process and systems and develop the enterprise risk management policy and strategy; and the risk assessment methodology; for recommendation of adoption by the Committee and Council.

In facilitating the implementation of the ERM process, the Risk Management Activity must ensure:

- 🌐 Researching and benchmarking the municipality’s ERM process against good practice
- 🌐 Creating management and municipal-wide awareness of the ERM process and associated benefits
- 🌐 Support the integration and embedding of ERM in the municipality’s strategic and daily operations

The following consulting roles:

- 🌐 Facilitating strategic and operational /departmental risk assessments (identification, analysis, evaluation and measurement of inherent and residual risks).
- 🌐 Consulting advice to management in responding to risks.
- 🌐 Co-ordinating Enterprise-Wide Risk Management activities.
- 🌐 Consolidating the reporting on risks.
- 🌐 Liaising with the Auditor General as / when necessary

The highlights for the year under review were as follow:

- 🌐 Revise and Approval of Risk Management Policy and Strategy

- Formal handover of risk registers to management for updating, maintaining and reporting

Some of the challenges that are experienced include the following:

- Staff shortages
- Risk Management maturity and common understanding within the origination
- Impact of Covid-19 pandemic and protocols on the available resources

3.47.1 Total Employees – Spatial Information and Interventions

The following table indicates the staff composition for this division:

TASK Job Level	Posts	Employees	Vacancies (fulltime equivalents)	Vacancies (as a % of total posts)
	Number			%
18 – 16	0	0	0	0
15 – 13	1	1	0	0
12 – 10	0	0	0	0
9 – 7	0	0	0	0
6 – 4	0	0	0	0
3 – 0	0	0	0	0
Total	1	1	0	0

As at 30 June 2021

Table 219: Total employees – Risk Management

COMPONENT I: ORGANISATIONAL PERFORMANCE SCORECARD

This component includes the Annual Performance Scorecard Report for the current year.

3.48 Development and Service Delivery Priorities for 2021/22

The main development and service delivery priorities for 2021/22 are included in the Municipality's Top Layer SDBIP for 2021/22 and the Key Performance Indicators to achieve the service delivery priorities:

To be a Transparent, Responsive and Sustainable Decentralised Administration

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL2	80% of the total municipal operational budget spent by 30 June 2022 ((Actual amount spent on total operational budget/Total operational budget)X100)	% of the total municipal operational budget spent by 30 June 2022	All	80.00%
TL5	80% of the operational budget for the Office of the Municipal Manager spent by 30 June 2022 ((Total actual operational expenditure for Office of the Municipal Manager divided by the total approved operational budget for Office of the Municipal Manager)x1	% of operational budget for the Office of the Municipal Manager spent by 30 June 2022	All	80.00%
TL14	Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June 2022 (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)	Debt to Revenue as at 30 June 2022	All	25.00%
TL15	Financial viability measured in terms of the outstanding service debtors as at 30 June 2022 (Total outstanding service debtors/ revenue received for services)	Service debtors to revenue as at 30 June 2022	All	18.00%
TL16	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June 2022 ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	Cost coverage as at 30 June 2022	All	1.5
TL17	Achieve a payment percentage of 96% by 30 June 2022 ((Gross Debtors Opening Balance + Billed Revenue - Gross Debtors Closing Balance - Bad Debts Written Off)/Billed Revenue) x 100)	Payment % as at 30 June 2022	All	96.00%
TL19	80% of the operational budget for the Directorate Financial Services spent by 30 June 2022 ((Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Financial Services spent by 30 June 2022	All	80.00%
TL20	Appointments in 3 highest levels of management that comply with the Employment Equity Plan	Number of appointments made in 3 highest levels of management	All	1

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL21	Percentage of municipality's personnel budget actually spent on implementing its workplace skills plan as at 30 June 2022 ((Total Actual Training Expenditure/ Total approved personnel Budget)x100)	% of municipality's personnel budget actually spent on implementing its workplace skills plan as at 30 June 2022	All	0.50%
TL22	Limit the vacancy rate to less than 10% of budgeted posts as at 30 June 2022 ((Number of posts filled/Total number of budgeted posts)x100)	% Vacancy rate of budgeted posts as at 30 June 2022	All	10.00%
TL23	Submit the annual Employment Equity report to the Department of Labour (DOL) by 15 January 2022	Employment Equity report submitted to the DOL by 15 January 2022	All	1
TL28	Report quarterly to the Portfolio Committee on the implementation of the Succession Planning Framework	Number of reports submitted to the Portfolio Committee	All	4
TL31	80% of the operational budget for the Directorate Corporate and Public Safety Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Corporate and Public Safety Services spent by 30 June 2022	All	80.00%
TL34	80% of the operational budget for the Directorate Community and Operational Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Community and Operational Services spent by 30 June 2022	All	80.00%
TL48	80% of the operational budget for the Directorate Infrastructure Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Infrastructure Services spent by 30 June 2022	All	80.00%
TL52	80% of the operational budget for the Directorate Economic Development and Strategic Services spent by 30 June 2022 {(Total actual operational expenditure for the directorate divided by the total approved operational budget for the directorate)x100}	% of operational budget of the Directorate Economic Development and Strategic Services spent by 30 June 2022	All	80.00%

Table 220: Service Delivery Priorities for 2021/22: To be a Transparent, Responsive and Sustainable Decentralised Administration

To be an Innovative Municipality through Technology, Best Practices and Caring Culture

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL49	90% of the ICT capital budget spent by 30 June 2022 {(Actual capital expenditure divided by the total approved capital budget)x100}	% of the ICT capital budget spent by 30 June 2022	All	90.00%

Table 221: Services Delivery Priorities for 2021/22: To be an Innovative Municipality through Technology, Best Practices and Caring Culture

To Develop Socially Integrated, Safe and Healthy Communities

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL10	Provide free basic water to indigent households	Number of indigent households receiving free basic water	All	8 000
TL11	Provide free basic electricity to indigent households	Number of indigent households receiving free basic electricity	All	8 000
TL12	Provide free basic sanitation to indigent households	Number of indigent households receiving free basic sanitation	All	8 000
TL13	Provide free basic refuse removal to indigent households	Number of indigent households receiving free basic refuse removal	All	8 500
TL24	Develop a Five-Year Master Plan for Libraries and submit to the Portfolio Committee and Council by 30 June 2022	Five-Year Master Plan for Libraries developed and submitted to the Portfolio Committee and Council by 30 June 2022	All	1
TL25	Report quarterly to the Portfolio Committee on the implementation of the Road Safety Strategy	Number of reports submitted to the Portfolio Committee	All	4
TL26	Report quarterly to the Portfolio Committee on the implementation of the Fire Services Management Plan	Number of reports submitted to the Portfolio Committee	All	4
TL27	Report quarterly to the Portfolio Committee on the implementation of the Saldanha Bay Municipality Safety Plan	Number of reports submitted to the Portfolio Committee	All	1
TL29	Submit report on the implementation of the Disaster Management Plan to the Portfolio Committee by 30 June 2022	Report submitted to the Portfolio Committee by 30 June 2022	All	1
TL35	Construct 107 top structures in terms of the housing plan by 30 June 2022	Number of top structures constructed by 30 June 2022	3;4;8;12	107
TL36	Service 446 sites in terms of the housing plan by 30 June 2022	Number of sites serviced by 30 June 2022	2;3;6;13	446
TL40	Number of formalised communal water service points (communal taps) available in informal settlements as at 30 June 2022	Number of formalised communal water service points (communal taps) in informal settlements as at 30 June 2022	1;3;9;12	150
TL41	Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2022	Number of dwellings in informal settlements with individual water service points (individual connections) as at 30 June 2022	1;3;9;12	1 108
TL42	Number of dwellings in informal settlements with electricity connections as at 30 June 2022	Number of dwellings in informal settlements with electricity connections as at 30 June 2022	1;3;9;12	1 844
TL43	Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2022	Number of communal sanitation service points (toilets) available in informal settlements as at 30 June 2022	1;3;9;12	766
TL44	Number of times the refuse bins and bags are collected in informal settlements {(number of Tuesdays for the quarter x 3 informal settlements) + (number of Thursdays for the quarter x 1 informal settlement)}	Number of collection trips to informal settlements {(number of Tuesdays for the quarter x 3 informal settlements) + (number of Thursdays for the quarter x 1 informal settlement)}	1;3;9;12	209
TL45	Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2022	Number of refuse collection service points (Skips) available in informal settlements as at 30 June 2022	1;3;9;12	11

Table 222: Services Delivery Priorities for 2019/20: To Develop Socially Integrated, Safe and Healthy Communities

To Diversify the Economic Base of the Municipality through Industrialization, De-regulation, Investment Facilitation, Tourism Development whilst at the same time Nurturing Traditional Economic Sectors

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL32	Create temporary jobs - FTE's in terms of EPWP by 30 June 2022 (Person days / FTE (230 days))	Number of FTE's created by 30 June 2022	All	235

Table 223: Services Delivery Priorities for 2021/22: To Diversify the Economic Base of the Municipality through Industrialization, De-regulation, Investment Facilitation, Tourism Development whilst at the same time Nurturing Traditional Economic Sectors

To ensure Compliance as Prescribed by Relevant Legislation

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL3	Develop a 3 year strategic and one year operational risk based internal audit plan with emphasis of section 165 of the MFMA and identified high risk areas and submit to the Audit Committee by 30 June 2022	3 Year strategic and one year operational risk based internal audit plan submitted to the Audit Committee by 30 June 2022	All	1
TL50	Achieve at least a level 4 maturity rating by 30 June 2022 for the enterprise risk management within the municipality	Level 4 rating achieved by 30 June 2022	All	4

Table 224: Service Delivery Priorities for 2021/22: To ensure Compliance as Prescribed by Relevant Legislation

To facilitate an Integrated Transport System

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL46	Submit a report to the Portfolio Committee by 30 June 2022 on the progress made with the implementation of the Integrated Transport Plan	Report submitted to the Portfolio Committee by 30 June 2022	All	1

Table 225: Service Delivery Priorities for 2021/22: To facilitate an Integrated Transport System

To maintain and expand basic infrastructure for economic development and growth

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL1	The percentage of the municipal capital budget actually spent on capital projects as at 30 June 2022 (Total actual amount spent on capital projects/Total amount budgeted for capital projects)x100	% of the municipal capital budget actually spent on capital projects as at 30 June 2022	All	80.00%
TL4	80% of the capital budget for the Office of the Municipal Manager spent by 30 June 2022 {(Total actual capital expenditure for the Office of the Municipal Manager divided by the total approved capital budget for the Office of the Municipal Manager)x100}	% of capital budget for the Office of the Municipal Manager spent by 30 June 2022	All	80.00%
TL18	80% of the capital budget for the Directorate Financial Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Financial Services spent by 30 June 2022	All	80.00%

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL30	80% of the capital budget for the Directorate Corporate and Public Safety Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Corporate and Public Safety Services spent by 30 June 2022	All	80.00%
TL33	80% of the capital budget for the Directorate Community and Operational Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Community and Operational Services spent by 30 June 2022	All	80.00%
TL47	80% of the capital budget for the Directorate Infrastructure Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Infrastructure Services spent by 30 June 2022	All	80.00%
TL51	80% of the capital budget for the Directorate Economic Development and Strategic Services spent by 30 June 2022 {(Total actual capital expenditure for the directorate divided by the total approved capital budget for the directorate)x100}	% of capital budget for the Directorate Economic Development and Strategic Services spent by 30 June 2022	All	80.00%

Table 226: Service Delivery Priorities for 2021/22: To Maintain and Expand Basic Infrastructure for Economic Development and Growth

To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity)

Internal Ref	KPI	Unit of Measurement	Wards	Target
TL6	Number of formal residential properties that receive piped water (credit and prepaid water) that is connected to the municipal water infrastructure network and which are billed for water or have pre-paid meters as at 30 June 2022	Number of residential properties which are billed for water or have pre-paid meters as at 30 June 2022	All	26 000
TL7	Number of formal residential properties connected to the municipal electrical infrastructure network (credit and prepaid electrical metering)(Excluding Eskom areas) and which are billed for electricity or have pre-paid meters as at 30 June 2022	Number of residential properties which are billed for electricity or have pre-paid meters (Excluding Eskom areas) at 30 June 2022	All	23 000
TL8	Number of formal residential properties connected to the municipal waste water sanitation/sewerage network for sewerage service (including sewerage pumping), irrespective of the number of water closets (toilets) which are billed for sewerage as at 30 June	Number of residential properties which are billed for sewerage at 30 June 2022	All	25 000
TL9	Number of formal residential properties for which refuse is removed once per week which are billed for refuse removal as at 30 June 2022	Number of residential properties which are billed for refuse removal at 30 June 2022	All	27 000
TL37	Limit unaccounted for electricity to less than 13% by 30 June 2022 {(Number of Electricity Units Purchased and/or Generated - Number of Electricity Units Sold (incl Free basic electricity)) /	% unaccounted electricity by 30 June 2022	All	13.00%

Internal Ref	KPI	Unit of Measurement	Wards	Target
	Number of Electricity Units Purchased and/or Generated) x 100}			
TL38	Limit unaccounted for water to less than 15% by 30 June 2022 {(Number of Kilolitres Water Purchased or Purified - Number of Kilolitres Water Sold (incl free basic water) / Number of Kilolitres Water Purchased or Purified) x100}	% unaccounted water by 30 June 2022	All	15.00%
TL39	95% water quality level obtained by 30 June 2022 as per SANS 241 physical and micro parameters	% water quality level by 30 June 2022	All	95.00%

Table 227: Service Delivery Priorities for 2019/20: To provide and maintain superior decentralized consumer services (Water, sanitation, roads, storm water waste management and electricity)

Individual Performance

3.49 Municipal Manager and Managers directly accountable to the Municipal Manager

The Municipal Systems Act, 2000 (Act 32 of 2000) prescribes that the municipality must enter into performance-based agreements with the all s57-employees and that performance agreements must be reviewed annually. This process and the format are further regulated by Regulation 805 (August 2006). The performance agreements of the senior managers for the 2020/21 financial year were signed as prescribed. The appraisal of the actual performance in terms of the signed agreements takes place twice per annum as regulated. The final evaluation of the 2019/20 financial year (1 January 2020 to 30 June 2020) took place on **8 December 2020** and the mid-year performance of 2020/21 (1 July 2020 to 31 December 2020) took place on **23 February 2021**.

The appraisals were done by an evaluation panel as indicated in the signed performance agreements and in terms of Regulation 805 and consisted of the following people:

- 👤 Executive Mayor;
- 👤 Portfolio Chairpersons;
- 👤 Municipal Manager;
- 👤 A member/chairperson of the Audit Committee;
- 👤 Municipal Manager from West Coast District Municipality; and
- 👤 A member from a Ward Committee.

3.50 Other Municipal Personnel

The municipality implemented individual performance management to lower-level staff down to T 8 level on the TASK Job Evaluation system. All staff on post levels **T18 to T8** signed performance agreements or performance development plans for the 2020/21 financial year. The final evaluation of the 2019/20 financial year (1 January 2020 to 30 June 2020) took place during July and August 2020 and the mid-year performance of 2020/21 (1 July 2020 to 31 December 2020) took place during January and February 2021. The evaluation of performance is done between the line manager and subordinate.

Chapter 4: Organisational Development Performance

Performance Report Part II

4.1 National Key Performance Indicators – Municipal Transformation and Organisational Development

The following table indicates the municipality's performance in terms of the National Key Performance Indicators required in terms of the Local Government: Municipal Planning and the Performance Management Regulations of 2001 and section 43 of the MSA. These key performance indicators are linked to the National Key Performance Area – Municipal Transformation and Organisational Development.

KPA& Indicators	2019/20	2020/21
The number of people from employment equity target groups employed in the three highest levels of management in compliance with a municipality's approved employment equity plan	0	1
The percentage of a municipality's budget actually spent on implementing its workplace skills plan	0.26%	0.25%

Table 228: National KPIs– Municipal Transformation and Organisational Development

4.2 Introduction to the Municipal Workforce

The budgeted posts on the staff establishment as at 30 June 2021 were **1 065** and total number of employees were **977** (including non-permanent positions).

The primary objective of Human Resource Management is to render an innovative HR service that addresses both skills development and an administrative function.

4.3 Employment Equity

The Employment Equity Act (1998) Chapter 3, Section 15 (1) states that affirmative action measures are measures designed to ensure that suitable qualified people from designated groups have equal employment opportunities and are equitably represented in all occupational categories and levels in the workforce of a designated employer.

4.3.1 Employment Equity

African			Coloured			Indian			White		
Target June	Actual June	Target reach %	Target June	Actual June	Target reach %	Target June	Actual June	Target reach %	Target June	Actual June	Target reach %
305	236	77.4	512	655	127.9	3	1	33.3	157	85	54.1

Table 229: EE targets/Actual by racial classification

Male			Female			Disability		
Target June	Actual June	Target reach %	Target June	Actual June	Target reach %	Target June	Actual June	Target reach %
512	641	125.1	465	336	72.3	31	8	25.8

Table 230: EE targets/actual by gender classification

4.3.2 Posts Filled in 2020/21: Employment Equity

Description	African	Coloured	Indian	White	Total
Number for positions filled for the 2020/21 financial year	4	15	0	1	20
% For Positions filled	20%	75%	0%	5%	100

Table 231: EE: Posts filled

4.3.3 Occupational Categories – Race

Below is a table that indicate the number of employees by race within the specific occupational categories:

Posts Filled									
Occupational categories	Male				Female				Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Top Management	1	1	0	3	0	0	0	1	6
Senior management	1	8	0	6	0	2	0	2	19
Professionally qualified and experienced specialists and mid-management	5	24	1	9	1	13	0	6	59
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	20	75	0	17	18	44	0	19	193
Semi-skilled and discretionary decision making	101	227	0	10	32	104	0	9	483
Unskilled and defined decision making	26	95	0	3	26	53	0	0	203
Interns	0	4	0	0	2	0	0	0	6
Total permanent	154	434	1	48	79	216	0	37	969
Non- permanent	1	3	0	0	2	2	0	0	8
Grand total	155	437	1	48	81	218	0	37	977

Table 232: Occupational Categories - Race

4.3.4 Departments - Race

The following table categories the number of employees by race within the different departments:

Department	Male				Female				Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Office of the Municipal Manager	2	7	0	1	3	10	0	6	29
Corporate and Public Safety Services	12	40	0	4	11	57	0	10	134
Financial Services	8	36	0	6	15	49	0	12	126
Community and Operational Services	70	183	0	7	30	58	0	1	349
Infrastructure Services	62	153	1	26	13	36	0	3	294
Economic Development and Strategic Services	0	11	0	4	5	6	0	5	31
Total permanent	154	430	1	48	77	216	0	37	963
Non- permanent employees [Incl Interns]	1	7	0	0	4	2	0	0	14
Grand total	155	437	1	48	81	218	0	37	977

Table 233: Departments – Race

4.3.5 Trade Union Membership

The following table provides information on the trade union membership of the employees of the municipality:

Union	Number of members	% Of Total Compliment	Number of members	% Of Total Compliment
	2019/20		2020/21	
SAMWU	488	48%	428	44%
IMATU	300	29%	353	36%
MATUSA	144	14%	138	14%
Double membership/ Non-members	88	9%	58	6%
Total	1 020	100%	977	100%

Table 234: Trade Union membership

4.4 Vacancy Rate

The actual positions filled are indicated in the tables below by post level and by functional level. **88** Posts were vacant at the end of 2020/21, resulting in a vacancy rate of **8,26%**, which is 2,42% lower than at the end of 2019/20.

Below is a table that indicates the vacancies within the municipality:

PER POST LEVEL		
Post level	Filled	Vacant
MM & MSA section 57 & 56	6	0
Senior management	19	1
Professionals and Middle management	59	6
Skilled technical and academically qualified workers, junior management, supervisors, foremen and superintendents	193	22
Semi - skilled	483	36
Unskilled and defined decision making	203	17
Non- permanent employees (Interns, Admin: Office of Mayor, Snr Manager: Financial Operations)	14	6
Total	977	88
PER FUNCTIONAL LEVEL		
Functional area	Filled	Vacant
Office of the Municipal Manager	29	2
Corporate and Public Safety Services	142	19
Financial Services	130	13
Community and Operational Services	349	35
Infrastructure Services	296	16
Economic Development and Strategic Services	31	3
Total	977	88

Table 235: Vacancy rate per post and functional level

4.5 Turnover rate

A high turnover may be costly and might negatively affect productivity, service delivery and institutional memory/organizational knowledge. Below is a table that shows the turnover rate within the municipality. The turnover rate increased by 0,6% from 4,7% in 2019/20 to 5,3% in 2020/21.

The table below indicates the turn-over rate over the last two years:

Financial year	Total no appointments at the end of each Financial Year	New appointments	No Terminations during the year	Turn-over Rate
2019/20	1 020	93 of which 13 was internally, 75 externally and 5 internal transfers	*48	4.71%
2020/21	977	20 external appointments; 7 internal transfers	**52	5.32%
<p>* Types of terminations: Resignations (17); Dismissed (8); Retirement (13); Health (6); End of Contract (0); Deceased (4)</p> <p>** Types of terminations: Resignations (18); Dismissed (5); Retirement (22); Health (3); End of Contract (1); Deceased (3)</p>				

Table 236: Turnover rate

4.6 Managing the Municipal Workforce

Managing the municipal workforce refers to analysing and coordinating employee behaviour.

4.6.1 Occupational Health and Safety

An occupational injury is a personal injury, disease or death resulting from an occupational accident. Compensation claims for such occupational injuries are calculated according to the seriousness of the injury/disease and can be costly to a municipality. Occupational injury will influence the loss of man hours and therefore financial and productivity performance. An **LTI (Lost Time Injury)** is an **injury** sustained by an employee that leads to **loss** of productive work in the form of absenteeism or delays. A workplace **injury** is only **considered** an **LTI** if the worker is unable to perform their regular duties, takes **time** off to recover or is assigned to modified tasks while they heal. Only injuries where employees are absent for longer than three days are reportable to the Workmen Compensation Commissioner.

The injury rate increased by 28% during the 2020/21 financial year to 105 employees injured [measured against the 82 employees injured during 2019/20]. Only 31 of the 105 injuries on duty [IOD] – 29.5%] were reported as WCA cases, which calculates to 16 more than the previous financial year.

The noticeable increase in the WCA-cases is a matter of concern and various contributing factors were identified:

- 🚗 Employees again got injured while working on the back of refuse trucks. These officials sustained serious fracture injuries to their hands, resulting in increased lost time as well as financial implications for the municipality;
- 🚗 Hit-and-run incidents or employees being run over by vehicles while performing their day-to-day duties;
- 🚗 Security officer was hit in the face with a stone;
- 🚗 Several ankle-sprain incidents where employees slipped and tripped over equipment;
- 🚗 The majority of employees who were seriously injured are still under medical observation and closure will only be done when the doctor or specialist reports confirm that they had fully recovered and can resume normal duty. Employers can however have officials return to work and perform light duty while their recovery process is under-way;

- 🌐 The behaviour of employees is a major contributing factor in respect of injuries on duty. An employee not assessing their surrounding and immediate risks [for example standing in a wrong position / direct path or swing-way of equipment] may be regarded as being negligent. This can be due to lack of skill, training, supervision or a blasé attitude.
- 🌐 The number of contract workers or Expanded Public Work Program [EPWP] officials injured on duty. These officials are divided into different groups and those working as part of maintenance teams are performing the same duties as permanent employees, which in turn leaves them exposed to the same safety risks which can result in serious injuries. It is imperative that an intervention be implemented by the relevant departments and directorates to ensure the empowerment of these officials with the correct skills to do the work and protect themselves. Three [3] of the 31 WCA-cases involves EPWP employees, which calculates to 9,7% of the total WCA-cases for 2020/21. Even though this is not regarded as a major concern yet, it is imperative that a proactive approach be followed to prevent these types of injuries.

All incident and/or injury on duty cases were reported to the Department of Labour and internal investigations were conducted. Following the investigations, which focused on job as well as personal factors that contributed to the incident, recommendations were made and communicated to the relevant role players for implementation.

Covid-19 and Health and Safety

Interaction with external parties in the field of Occupational Health and Safety is key for the SHER office to stay up to date with legislative changes and ensure that SBM as an employer operates in line with relevant legislation and directives.

With the management and prevention of Covid-19 rightfully taking prevalence in the workplace, the SHER officer, being a member of the South African Institute of Occupational Health and Safety, were kept informed on how to deal with the requirements of each directive issued by the Department of Employment and Labour [DoEL] and/or the Department of Health [DoH]. A COVID-committee was established to advise management on measures to be implemented to ensure legislative compliance. Several visits by the Department of Employment and Labour inspectors were conducted and SBM as an employer is proud of the positive feedback received during these visits.

Internal Covid-19 compliance inspections were conducted by the SHER officer and non-compliances were raised with responsible managers.

Some of the important functions of the SHER office during the past financial year:

Compliance with directives issued for Employers by the Department of Employment and Labour:

Since the declaration of the State of Disaster at the end of March 2020, the SHER office assisted and advised on health and safety related matters pertaining to the pandemic, ensuring that the following are complied with, as directed by the DoEL:

- 🌐 Review of the departmental workplace plans after each level in the state of disaster that was declared;
- 🌐 COVID-19 compliance risk assessments for each department - conducted and signed off by the responsible manager and Health and Safety representative of the department;
- 🌐 Ensuring the availability of cloth masks [as per revised specifications] and sanitiser, as well as the disinfecting of offices;
- 🌐 Conducting COVID-19 compliance inspections and report back on non-compliance - either to the Covid team or responsible manager;
- 🌐 Conducting workplace investigations on compliance and controls implemented by the employer to prevent or minimise the spread of the virus and workplace exposure;
- 🌐 Review of the risk assessment on COVID-19 for Waste Water Works officials exposed to hazardous biological agents;

- Internal training programs with management and the COVID compliance officers, who were appointed to assist the employer in dealing with departmental compliance inspections and make recommendations to the SHER officer or Risk officer of SBM.

The annual health survey was postponed and will be conducted in 2021/22.

Training and Development

The 2020/21 Annual SHE Training Plan was compiled, however some training interventions had to be placed on hold due to the COVID-19 pandemic and relevant internal protocols.

SHER Training planned and presented:

- First-aid for all appointed members [Required unit standard changed]
- Health and Safety representatives
- Firefighting [Internal and External]
- Incident investigation training on the form that must be completed by departments after an incident or accident, which includes injuries, and
- Legal liability training for managers.

Occupational Safety and Health Committee

The function of the SHER committee is to make recommendations to management on health and safety requirements in the workplace and where it is not met, how to correct it. Committee meetings were conducted according to internal meeting procedures, however availability of committee members for meeting purposes remains a challenge.

The Health and Safety committee attended to Covid-19 related incidents in the workplace and was tasked to approve recommendations made to management with regards to Covid-compliance.

The table below reflects the total number of injuries on duty [including WCA-cases] per directorate for the 2020/21 financial year:

Directorates	2019/20	2020/21
Office of the Municipal Manager	0	0
Financial Services	7	1
Infrastructure Services	25	42
Corporate Services and Public Services	5	13
Community and Operational Services	28	39
Economic Development and Strategic Services	0	1
Other (EPWP)	17	9
Total	82	105

Table 237: Injuries

The table below indicates the types of incidents/accidents reported in 2020/21:

Type	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Break-inn and Theft	5	9	18	31	63
Windscreen	0	0	2	2	4
Damage to property	4	2	1	5	12

Third party claims	2	0	3	1	6
Motor vehicle accidents (MVA)	4	1	1	3	9
Total	15	12	25	42	94

Table 238: Types of incidents/accidents

During the 2020/21 financial year there was an increase in break-inn and theft incidents in our municipal area. The main concern is the theft of electrical cables and equipment, which subsequently leads to other risks, such as:

- 🌐 Increase in injury on duty cases at the Electrical department due to repairs that must be done;
- 🌐 Officials from the Electrical department are required to work extended hours to repair infrastructure;
- 🌐 Service delivery interruptions;
- 🌐 Safety of officials are compromised as these incidents usually happen afterhours [dark], and
- 🌐 Officials are threatened by the criminals committing these crimes.

A recommendation was submitted that an effective and efficient solution be found to combat these crimes.

ISO 45001:2018 accreditation

An external SHER-audit was planned for the 2020/21 financial year on the SHER Management system in pursuit of ISO certification for SBM, however, due to the declaration of the COVID-19 pandemic [state of national disaster] the audit had to be postponed. The SHER office is still positive that we will work towards obtaining the certification when business return to normal as it remains an objective for the financial year 2021/22.

Other Activities included:

- 🌐 Review of PPE Policy.
- 🌐 Annual Health Survey rescheduled for 2021/22.

Challenges and Opportunities included:

- 🌐 Electronic SHE-management System [Review scheduled for 2021/22].
- 🌐 Substance Abuse policy to be reviewed in 2021/22.
- 🌐 Review of supervisory training and development on health and safety processes.
- 🌐 Assessment of organizational safety culture, focussing on behavioural change.
- 🌐 Mental health programs with the EAP.
- 🌐 Increased expectations on health and safety from Area and Departmental Managers.

Occupational Health and Safety Statistics

- 🌐 In respect of primary health, the Clinic recorded a total number of 637 interventions for the 2020/21 financial year, calculating to a monthly average of 53.
- 🌐 A total of 720 employees visited the clinic for Occupational Health related services, averaging 60 per month.
- 🌐 Throughout the 2021/21 financial year, the COVID-19 pandemic had a significant impact on the daily functioning of the Occupational Health Clinic, necessitating the reallocation of resources from routine occupational and primary health care services to providing and maintaining an effective response to the COVID-19 pandemic in the workplace.

- 🌐 Services rendered to employees were adjusted according to the COVID-19 Alert / Lockdown levels announced by the President of the Country.
- 🌐 Pre-employment medicals were conducted, however during the Covid-19 pandemic lung function tests were not permitted.
- 🌐 Visits to the Occupational Clinic continue to fluctuate as scheduled medical examinations and primary visits increase or decrease, as this service relates to illnesses, which are unpredictable.
- 🌐 The decrease in the total visits to the Clinic is as a direct result of the Covid-19 pandemic.
- 🌐 Decrease in sick certificates because of the lockdown period.
- 🌐 Although Tuberculosis remains one of the highest infectious diseases in the Western Cape, the number of employees treated remains unchanged.
- 🌐 A total of 105 injuries on duty [IOD] were reported and attended to, of which 31 [29%] were reportable to the Workmen’s Compensation Commissioner.
- 🌐 Lost Time Injury [LTI], days lost due to injuries, increased in comparison to the previous financial year, from 211 to 487. The increase is mainly as a result of one employee who was injured in a motor vehicle accident in November 2020 and is still medically unfit for duty at the time of this report [173 days].

Description	2019/20	2020/21
Clinic visits		
Clinic visits	2 549	1 328
WCA: Number of cases	15	31
Occupational Health Medical Practitioner Consultations	151	143
TB treatment	3	3
Incidence on duty		
Medical treatment at SBM Occupational Health Clinic	97	91
Lost Time Injury (LTI)	211	487
Other		
Audiometry	183	78
Sick Certificates	165	34
Referrals	82	27
Accept Consent Test Support: HIV Testing	4	0

Table 239: Occupational Health and Safety Statistics

Covid-19 Pandemic

As at the end of June 2021, a total of 114 employees tested positive for COVID-19. The monthly breakdown is depicted in the chart below:

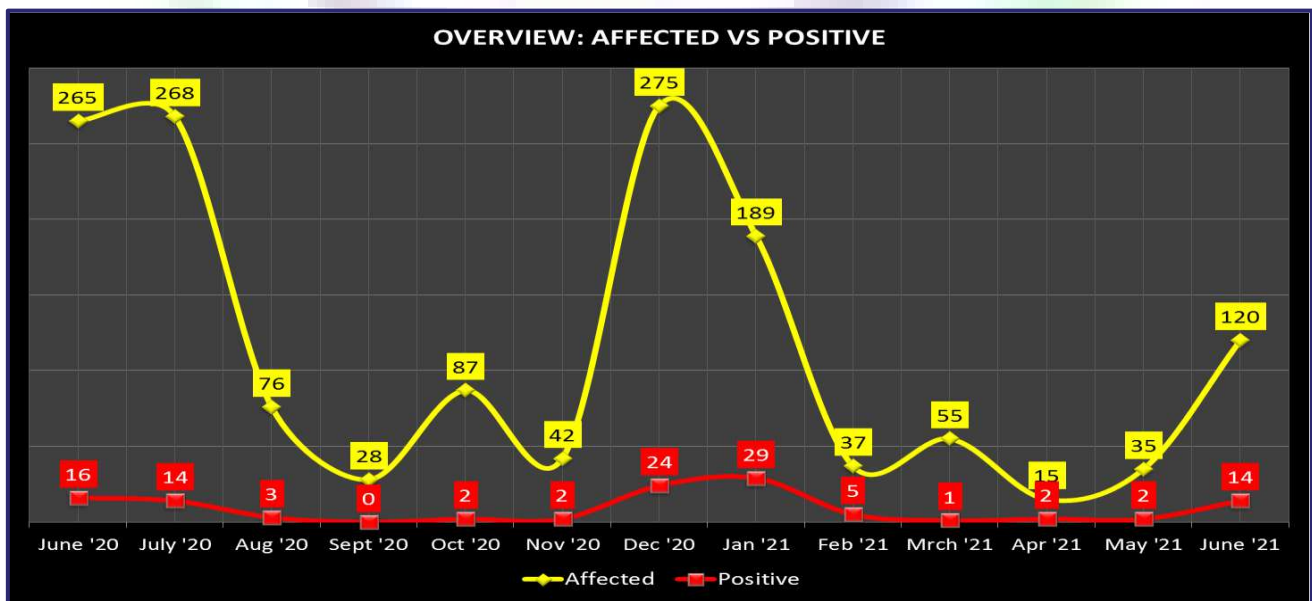


Graph 7: Covid-19 statistics

Telephonic screening and follow-up with all contacts / affected employees are done at least twice a week, depending on the severity of each case. Employees who test positive for Covid-19 are contacted at least 3 [three] times a week.

The Clinic continues to play a critical role in providing the necessary support to both the employer and employees by monitoring and screening symptomatic cases, positive cases as well as the identification and medical screening of close contacts.

Even though our records show that the impact of Covid-19 within the workplace is effectively managed, cognizance should be taken of the impact that the pandemic had on the workplace. The chart below shows the monthly spread of the 1 492 employees who were absent from the workplace as a result of being infected / affected by Covid-19:



Graph 8: Covid-19: Affected vs Positive HR statistics

4.6.2 Employee Wellness

Introduction and Overview

The Employee Wellness Program is the organizational resource that utilizes specific core technologies to enhance employee and workplace effectiveness through prevention, identification and resolution of personal and productivity issues.

Employee Wellness is a strategy to ensure that a safe and healthy work and social environment is created and maintained, together with individual wellness commitment that enables employees to perform optimally while meeting all health and safety legislative requirements and other relevant wellness good practices in support of the achievement of organizational objectives. The EAP works closely with the Health and Safety Practitioner and the Occupational Health Practitioner.

The effectiveness of an established program aims at managing behavioural risks and promoting health and wellness amongst employees and their families. The benefits would result in reduced absenteeism, increased productivity, reduced costs, and improved morale and encourage work/life balance.

The marketing of the EAP service remains a continuous process by visiting our towns and interacting with our employees.

Developmental EAP programs for employees were implemented as follows:

- 📅 **July 2020:**
 - 2 COVID-19 Awareness articles sent via bulk SMS.
- 📅 **August 2020:**
 - An Awareness & Educational article for managers submitted to HR Management.
 - Women's Month project by Wellness Educator. [Collection of sanitary pads for donation to local school]
- 📅 **September 2020:**
 - Submitted 2 articles on Healthy Lifestyle during the COVID-19 pandemic.
 - Submitted 2 articles on Depression.
- 📅 **October 2020:**
 - Pink Friday event [Breast Cancer Awareness] on 23 October 2020.
 - Submitted 4 articles on Breast Cancer Awareness.
- 📅 **November 2020:**
 - Submitted 3 articles on Men's Health [Prostate & Testicular Cancer].
 - Movember Month Awareness Initiative.
 - Debriefing session with firefighters [27 November 2020].
- 📅 **December 2020:**
 - Submitted 1 article on Men's Health.
 - Submitted 2 articles on HIV/Aids Awareness.
 - Submitted 1 article on Helping to Cope with the Holiday Blues.
- 📅 **February 2021:**
 - Debriefing session with firefighters [5 February 2021]
- 📅 **March 2021:**
 - Debriefing sessions with Law Enforcement and Traffic [3 and 12 March 2021].
 - TB Awareness *via* posters displayed in all towns and bulk SMS's.
- 📅 **April 2021:**
 - Debriefing session with Traffic [22 April 2021].
- 📅 **May 2021:**

- Individual awareness sessions by Wellness Educator in Civil Services regarding the new strains and symptoms of COVID-19.
- Awareness session by Wellness Educator in Finance regarding the illness, LUPUS.

June 2021:

- The EAP Practitioner communicated *via* Teams with one, Somaya Osman from Old Mutual, who will partner with EAP to implement a Financial Wellness Campaign. Planning commenced, however no final date for the start of the campaign has been set yet due to Alert Level 4. This campaign will be regarded as one of the EAP events and will run over an extended period to ensure the safety of our employees during the COVID-19 epidemic.

Employee Wellness Service Statistics

Description	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Total
New referrals	0	3	3	6	4	2	0	2	8	1	7	3	39
Re-opened cases	0	0	0	0	0	0	0	0	0	0	1	1	2
Cases closed	0	0	0	0	0	2	1	0	3	5	2	3	16
Employee consultations	25	59	20	30	29	15	1	6	25	14	26	18	268
Referrals to rehab facility	0	0	0	1	0	0	0	0	0	0	0	0	1
Referrals to psychologist/psychiatrist	1	2	0	1	1	1	0	1	2	3	1	2	15
Referrals to psychiatric facility	0	0	0	0	0	0	0	0	0	0	0	0	0
Referrals to community resources	1	1	0	0	1	1	0	0	2	0	2	2	10
Visits to towns/depts.	0	0	0	0	1	1	0	0	4	0	4	2	12
Wellness Educators Meetings	0	0	0	0	1	0	0	0	1	1	0	1	4
EAP Addiction Support Group Meetings	0	0	0	0	1	1	0	0	2	1	2	2	9
Consultation with management re: employees	2	5	0	1	2	3	1	2	3	2	2	3	26
Awareness programs	2	2	2	2	3	3	0	1	2	1	2	1	21
Total	31	72	25	41	43	29	3	12	52	28	49	38	423

Table 240: Employee wellness service statistics

Employee Wellness: Counselling Rendered

The table below shows the type of problems that employees presented and for which they received counselling from the EAP Practitioner during the financial year 2020/21. COVID-19 EAP interventions ranked the highest for this period, followed equally by Stress and Marital/Family issues. Depression and Trauma followed closely and then equally Work-related and Addiction problems. The main issues addressed, as mentioned above can be related to the effects of the COVID-19 pandemic on our employees and their families’ emotional, mental and financial wellbeing.

Description	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Total
HIV/AIDS	0	3	0	0	0	1	0	0	0	0	0	0	4

Description	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Jan 2021	Feb 2021	Mar 2021	Apr 2021	May 2021	Jun 2021	Total
Stress	4	2	1	5	3	2	0	2	6	2	3	2	32
Depression	0	5	3	4	2	1	0	0	2	5	5	3	30
Anxiety/Panic Disorder	0	0	0	0	0	0	0	0	0	2	0	0	2
Psych disorder	1	0	0	0	0	0	0	0	0	0	0	1	2
Domestic violence	0	0	0	2	2	2	0	0	0	0	0	1	7
Marital/ family	2	0	5	4	7	1	0	1	5	2	3	2	32
Legal (divorce, custody)	0	0	0	3	0	0	0	1	1	0	2	1	8
Trauma	3	7	2	0	4	0	1	1	4	1	1	3	27
Bereavement	0	5	1	1	1	0	0	0	0	0	1	1	10
Rape	0	0	0	0	0	0	0	0	0	0	0	0	0
Sexual harassment	0	0	0	0	0	0	0	0	0	0	0	0	0
Relationship	2	0	0	0	0	1	0	0	0	1	0	0	4
Work-related	0	5	1	1	2	3	0	1	3	0	2	1	19
Absenteeism/ Attendance	0	0	0	0	0	0	0	0	0	0	3	1	4
Addiction (alcohol, drugs, gambling)	0	0	0	5	3	3	0	0	4	1	2	1	19
Financial	0	0	0	0	0	0	0	0	0	0	2	1	3
Health	0	0	1	0	0	1	0	0	0	0	0	0	2
Child behaviour problems	1	0	0	3	0	0	0	0	0	0	2	0	6
COVID-19 EAP intervention	12	32	6	2	5	0	0	0	0	0	0	0	57
Total	25	59	20	30	29	15	1	6	25	14	26	18	268

Table 241: Employee wellness: Counselling rendered

External service providers, viz. psychologists, psychiatrists, rehabilitation centers and community resources were utilized for their specialist intervention. A total of 26 referrals were made to external service providers, to the cost of R22 750.00 [Referrals to community resources are free of charge].

The table below indicates the type and number of referrals made:

Type of referral	2019/20	2020/21
Rehabilitation/Psychiatric Centers	1	1
Psychologist/Psychiatrist	15	15
Community Resources	10	10
Total	26	26

Table 242: Employee wellness: Types of referrals

Due to the high relapse rate of the substance abusers after attendance at a Rehabilitation Treatment Centre, employees are required to attend the EAP Addiction Support groups before referral to a rehabilitation facility, giving the EAP Practitioner the opportunity to assess the employee’s motivation level to rehabilitate. There was a total of 30 group members as at end of June 2021. The members were divided into 3 separate groups, (Saldanha, Vredenburg and Langebaan) with the purpose of following safety protocols during the COVID-19 pandemic. The groups are held in larger venues to ensure social distancing. There was a 50.4% attendance rate over 10 sessions by employees at the EAP Addiction Support Group for 2020/21.

4.6.3 Leave and Sick Leave

The number of day’s sick leave taken by employees has service delivery and cost implications. The monitoring of sick leave identifies certain patterns or trends, and once these patterns are identified, corrective action can be taken.

The table below indicates the total number sick leave days taken within the different directorates:

Department	2019/20			2020/21		
	Sick Leave	Unpaid Leave	Total	Sick Leave	Unpaid Leave	Total
Office of the Municipal Manager	146	58	204	197	1	198
Corporate and Public Safety Services	1 123	189	1 312	1 086	23	1 109
Financial Services	945	7	952	916	138	1 054
Community and Operational Services	2 594	371	2 965	2 116	417	2 533
Infrastructure Services	2 116	328	2 444	2 042	225	2 267
Economic Development and Strategic Services	140	45	185	110	0	110
Total	7 064	998	8 062	6 467	804	7 271

Table 243: Sick Leave

The table below indicates the average unpaid leave and sick leave per person per directorate for the past two financial years:

Department	2019/20	2020/21
Office of the Municipal Manager	9.71	6.83
Corporate and Public Safety Services	8.46	7.81
Financial Services	7.10	8.11
Community and Operational Services	8.08	7.26
Infrastructure Services	7.81	7.66
Economic Development and Strategic Services	6.17	3.55
Average per person	47.33	41.22

Formula: Total number of sick days divided by the number of transactions (count)

Table 244: Average unpaid leave and sick leave per person

The table below indicates the total time lost due to sick leave per directorate for 2019/20 and 2020/21:

The statistics shows a slight decrease in sick leave days for 2020/21. It is recommended that further innovative and proactive absenteeism management procedures, such as Absenteeism Management Strategy workshops with line management.

Department	2019/20		2020/21	
	Number of Employees	Total Time Lost	Number of Employees	Total Time Lost
Office of the Municipal Manager	21	2.67%	29	2.61%
Corporate and Public Safety Services	155	2.79%	142	2.94%
Financial Services	134	2.71%	130	2.71%
Community and Operational Services	367	2.72%	349	2.33%
Infrastructure Services	313	2.60%	296	2.65%
Economic Development and Strategic Services	30	1.79%	31	1.36%

Formula: (Total days lost/number of employees)/total workdays in period x 100%
Total workdays for the year = 260

Table 245: Total time lost due to sick leave per Directorate

It deems mentioning that Covid-19 leave [isolation / quarantine] is not included in the table above.

4.6.4 Disciplinary Measures

Disciplinary Cases per Directorate

A total of **86** formal disciplinary cases were dealt with during the 2020/21 financial year. The table below indicates the number of formal disciplinary cases per directorate for both 2019/20 and 2020/21:

Directorate	Number of cases	
	2019/20	2020/21
Office of the Municipal Manager	0	0
Corporate and Public Safety Services	8	17
Financial Services	8	5
Community and Operational Services	36	20
Infrastructure Services	51	44
Economic Development and Strategic Services	0	0
Total	103	86

Table 246: Disciplinary cases per Directorate

Outcomes of Disciplinary Steps

The table below indicates the different outcomes of disciplinary steps taken during the 2019/20 and 2020/21 financial years:

Type of outcome	Number	
	2019/20	2020/21
Resignation	3	0
Counselling	0	0
Final warning	0	2
Written warning	20	8
Not guilty	1	5
Dismissal	5	5
Withdrawn (During hearing)	0	1
10 Days with suspension	4	0
Dismissal suspended	0	0
Dismissal upheld	0	0
Consultation	8	0
Early retirement	0	1
Verbal warning	3	0
Demotion	0	0
No working of standby for a month	0	0
Cancelled hearings	0	2
Referred back to management for informal hearing	2	2
Postponed	26	19
In progress/Awaiting on sanction	31	36
Closing arguments to be submitted	0	5
Total	103	86

Table 247: Outcomes of disciplinary steps

Category of Disciplinary Offences per Charge

The number of disciplinary cases reduced with 16,5% from 103 in 2019/20 to 86 in 2021/21. Regular information sessions on council policies, including the Disciplinary Code Collective Agreement are conducted to sensitize employees on the following of proper procedure.

The table below indicates the different categories and numbers of the disciplinary offences per charge for the 2019/20 and 2020/21 financial years.

Category	Number	
	2019/20	2020/21
Timekeeping	50	21
Alcohol/drugs	12	7
Intimidation	0	0
Insubordination	4	0
Poor work performance	0	0
Dishonesty	17	10

Category	Number	
	2019/20	2020/21
Negligence	8	18
Poor conduct	0	0
Incapacity/Assault	0	1
Best interest	8	11
Rude behaviour	4	18
Misuse of council property/vehicles	0	0
Hate speech	0	0
Total	103	86

Table 248: Category of disciplinary offences per charge

Informal Disciplinary Hearings

The table below indicates the number of informal disciplinary hearings that took place during 2019/20 and 2020/21. In these cases, sanctions such as counselling, consultation, verbal warning and a 6-month written warnings were issued:

Directorate	Number of cases	
	2019/20	2020/21
Office of the Municipal Manager	0	0
Corporate and Public Safety Services	0	2
Financial Services	0	1
Community and Operational Services	20	20
Infrastructure Services	4	1
Economic Development and Strategic Services	0	0
Total	24	24
Category of Informal Disciplinary Offences per Charge		
Alcohol/drugs	7	1
Insubordination	1	3
Report Late for duty	3	4
Absent without leave	13	10
Rude behaviour	0	3
Poor conduct	0	2
Negligence	0	1
Total	24	24

Table 249: Informal Disciplinary Hearings

4.6.5 Grievances

A total of **13** official grievances were registered and resolved in 2020/21, as indicated in the table below, whilst numerous unofficial grievances were resolved in an informal manner:

Description	2019/20	2020/21
Directorate	Number received	
Office of the Municipal Manager	0	0
Corporate and Public Safety Services	0	1
Financial Services	3	5
Community and Operational Services	5	5
Infrastructure Services	4	2
Economic Development and Strategic Services	1	0
Types of Grievances	Number received	
Communication	0	1
Intimidation & victimization	2	3
TASK grading	2	0
Accusations by superiors	0	0
Disrespectful by senior manager	0	0
Abuse of powers by foremen/ discrimination	6	0
Unfair discrimination	0	2
Victimization & bullying by senior official	0	0
Intimidation	2	1
Aggressive behaviour & victimization	0	2
Accusations by a colleague	0	0
Rude behaviour by fellow colleague	1	2
Accused and victimized by senior	0	0
Unfair treatment	0	2
Total	13	13

Table 250: Grievances

4.6.6 HR Policies and Plans

The Human Resource Management policies and plans provide guidance for fair and consistent staff treatment and a consistent approach to the managing of staff.

The table below shows the HR policies and plans that were approved and/or revised in 2020/21 and that still needs to be developed:

Approved policies	
Name of policy	Date approved/revised
Bursary Agreement of Officials	April 2021
Bursary Rules for officials	April 2021
Bursary Agreements: Dependents	April 2021

Approved policies	
Name of policy	Date approved/revised
Driver's License	April 2021
Corporate Wear	June 2021
PPE Policy	May 2021
Policies Developed [awaiting approval]	
HR Plan revised and enhanced HR Strategy developed [Pending council approval]	
Succession Planning & Career Pathing Policy	
Overtime Policy	
HIV/Aids	
EAP	
TASK Job Evaluation Policy	
Policies in Process	
Consequence Management	
Training Policy	

Table 251: HR policies and plans

Policy workshops are scheduled one (1) per quarter, however, due to national COVID-19 lockdown, only two (2) workshops were conducted.

The Human Resources department submits policies to the Local Labour Forum on a regular basis for review purposes.

4.7 Capacitating the Municipal Workforce

Section 68(1) of the MSA states that a municipality must develop its human resource capacity to a level that enables it to perform its functions and exercise its powers in an economical, effective, efficient and accountable way. For this purpose, the human resource capacity of a municipality must comply with the Skills Development Act (SDA), 1998 (Act No. 81 of 1998), and the Skills Development Levies Act, 20 1999 (Act No. 28 of 1999).

4.7.1 Skills Matrix

The table below indicates the number of employees that received training in the year under review:

Management level	Gender	Number of employees identified for training at the beginning of the year	Number of employees that received training in 2020/21
MM and S57	Female	0	0
	Male	0	0
Legislators, senior officials and managers	Female	13	1
	Male	14	2
Associate professionals and Technicians	Female	42	11
	Male	61	106
Professionals	Female	18	16
	Male	12	5
Clerks	Female	65	45
	Male	41	11

Management level	Gender	Number of employees identified for training at the beginning of the year	Number of employees that received training in 2020/21
Service and sales workers	Female	40	34
	Male	51	68
Plant and machine operators and assemblers	Female	4	8
	Male	32	64
Elementary occupations	Female	43	39
	Male	136	134
Sub total	Female	225	154
	Male	347	390
Total		572	544

Table 252: Skills Matrix

4.7.2 Training Interventions

The table below indicates the type of training interventions that was provided for employees trained:

Training intervention	Female				Male				Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Adult Education Training	0	3	0	0	3	11	0	0	17
First Aid level 1	14	23	0	4	17	54	0	6	118
First Aid level 2	1	4	0	1	5	3	0	0	14
First Aid level 3	0	0	0	0	0	11	0	0	11
Customer Care NQF 2	7	19	0	0	18	52	0	3	99
Irrigation	0	0	0	0	2	13	0	0	15
Report Writing	1	4	0	0	1	4	0	0	10
Supervisory Skills NQF 2	0	0	0	0	9	6	0	0	15
Supervisory Skills NQF 4	0	6	0	1	2	7	0	0	16
Time Management	1	9	0	1	1	2	0	1	15
Basic Xhosa	0	2	0	2	0	1	0	1	6
Auto Cad	0	1	0	0	0	2	0	2	5
Cherry Picker	1	1	0	0	5	13	0	1	21
Customer Care NQF 4	2	9	0	2	4	5	0	0	22
Digger Loader	0	0	0	0	14	20	0	1	35
Truck Mounted Crane	1	4	0	0	7	11	0	2	25
Front End Loader	0	0	0	0	2	8	0	0	10
Conflict Management	3	7	0	1	2	8	0	0	21
Firearm	2	4	0	1	7	15	0	1	30
Electrical Evaluation	0	0	0	0	1	1	0	0	2
FETC: Water and Wastewater Treatment Process Control Supervision NQF 4	0	1	0	0	0	2	0	0	3
NC: Water and Wastewater Treatment Process Operations NQF 2	0	0	0	0	0	1	0	0	1
Environmental Practice	1	1	0	0	1	3	0	0	6
FETC: Generic Management	0	1	0	0	1	7	0	1	10

Training intervention	Female				Male				Total
	African	Coloured	Indian	White	African	Coloured	Indian	White	
Occupational Certificate: Library Assistant	1	4	0	1	0	0	0	1	7
NC: Water & Wastewater Process Control NQF3	1	1	0	0	0	5	0	0	7
ND: Management of Civil Engineering Construction Processes	0	0	0	0	0	3	0	0	3
Total	36	104	0	14	102	268	0	20	544

Table 253: Training interventions

4.7.3 Skills Development – Training provided

The Skills Development Act (1998) and the Municipal Systems Act, (2000), require employers to supply employees with the necessary training to develop its human resource capacity. Section 55(1)(f) states that as head of administration the Municipal Manager is responsible for the management, utilization and training of staff.

Occupational categories		Training provided within the reporting period						
		Learnerships		Skills programs & other short courses		Total		
		Actual	Target	Actual	Target	Actual	Target	% Achieved
MM and S57	Female	0	0	0	0	0	0	0
	Male	0	0	0	0	0	0	0
Legislators, senior officials and managers	Female	0	0	1	13	1	13	7.69
	Male	0	0	2	14	2	14	14.28
Professionals	Female	2	2	14	16	16	18	88.8
	Male	0	0	5	12	5	12	41.66
Technicians and associate professionals	Female	1	1	10	41	11	42	26.19
	Male	10	11	96	50	106	61	173.77
Clerks	Female	4	4	41	61	45	65	69.23
	Male	1	2	10	39	11	41	26.82
Service and sales workers	Female	0	0	34	40	34	40	85
	Male	0	0	68	51	68	51	133.33
Plant and machine operators and assemblers	Female	1	2	7	2	8	4	200
	Male	6	16	58	16	64	32	200
Elementary occupations	Female	4	6	35	37	39	43	90.69
	Male	8	14	126	122	134	136	98.52
Sub total	Female	12	15	142	210	154	225	68.44
	Male	25	43	365	304	390	347	112.39
Total		37	58	507	514	544	572	95.10

Table 254: Skills Development: Training provided

4.7.4 MFMA Competencies

In terms of Section 83 (1) of the MFMA, the accounting officer, senior managers, the chief financial officer, non-financial managers and other financial officials of a municipality must meet the prescribed financial management competency levels that are key to the successful implementation of the Municipal Finance Management Act. National Treasury has prescribed such financial management competencies in Government Notice 493 dated 15 June 2007.

To assist the above-mentioned officials to acquire the prescribed financial competencies, National Treasury, with the collaboration of various stakeholders and role players in the local government sphere, developed an outcomes-based NQF Level 6 qualification in municipal finance management. In terms of the Government Notice 493 of 15 June 2007, "(1) No municipality or municipal entity may, with effect 1 January 2013 (exempted until 30 September 2015 as per Government Notice 179 of 14 March 2014), employ a person as a financial official if that person does not meet the competency levels prescribed for the relevant position in terms of these Regulations."

The table below provides details of the financial competency development progress as required by the regulation:

Description	Total number of officials employed by municipality (Regulation 14(4)(a) and (c))	Competency assessments completed (Regulation 14(4)(b) and (d))	Total number of officials whose performance agreements comply with Regulation 16 (Regulation 14(4)(f))	Total number of officials that meet prescribed competency levels (Regulation 14(4)(e))
Financial Officials				
Accounting officer	1	1	1	1
Chief financial officer	1	1	1	1
Senior managers	4	4	4	4
Any other financial officials	2	2	0	2
Supply Chain Management Officials				
Heads of supply chain management units	2	1	0	1
Supply chain management senior managers	1	1	0	1
TOTAL	11	10	6	10

Table 255: Financial competency development: Progress report

4.7.5 Qualification Framework

The table below indicates the qualification framework of the employees of the municipality:

Management level	Gender	Below NQF1	NQF1	NQF2	NQF3	NQF4	NQF5	NQF6	NQF7	NQF8	NQF9	NQF10	Total
MM and S57	Male	0	0	0	0	0	0	0	0	3	2	0	5
	Female	0	0	0	0	0	0	0	1	0	0	0	1
Legislators, senior officials and managers	Male	1	1	0	3	9	5	14	16	4	4	0	57
	Female	0	0	2	3	6	0	2	7	4	0	0	24
Technicians and Trade Workers	Male	2	1	25	6	24	36	11	5	1	0	0	111
	Female	0	0	2	2	11	4	5	5	1	0	0	30

Management level	Gender	Below NQF1	NQF1	NQF2	NQF3	NQF4	NQF5	NQF6	NQF7	NQF8	NQF9	NQF10	Total
Sales & Service Workers	Male	0	0	2	0	34	9	0	4	0	0	0	49
	Female	0	0	0	0	0	28	6	1	1	0	0	36
Professionals	Male	0	0	0	0	1	0	3	7	3	0	0	14
	Female	0	0	0	0	6	2	8	11	1	1	0	29
Clerks	Male	0	0	0	1	26	1	4	2	1	0	0	35
	Female	0	0	2	1	83	2	10	4	0	0	0	102
Plant and machine operators and assemblers	Male	2	19	52	13	21	1	0	0	0	0	0	108
	Female	0	2	2	0	3	0	0	0	0	0	0	7
Elementary occupations	Male	16	49	132	28	43	4	0	0	0	0	0	272
	Female	7	15	44	21	21	2	1	0	0	0	0	111
Interns	Male	0	0	0	0	0	0	0	3	0	0	0	3
	Female	0	0	0	0	0	0	0	2	0	0	0	2
Other	Male	0	0	0	0	3	1	0	0	0	0	0	4
	Female	0	0	0	0	3	1	0	0	0	0	0	4
Sub total	Male	21	70	211	51	161	57	32	37	12	6	0	658
	Female	7	17	52	27	133	39	32	31	7	1	0	346
Total		28	87	263	78	294	96	64	68	19	7	0	1 004

Table 256: Qualification framework

4.7.6 Bursary Scheme

The table below employees per occupational category utilising bursary scheme of the municipality:

Management level	Number of officials	
	2019/20	2020/21
MM and S57	0	0
Legislators, senior officials and managers	4	3
Technicians and Trade Workers	7	11
Professionals	9	7
Clerks	22	17
Sales & Service workers	6	7
Plant and machine operators and assemblers	1	1
Elementary occupations	6	5
Total	55	51

Table 257: Bursary Scheme

LGSETA requires all municipalities to submit monthly training reports with evidence of attendance in order to ensure that actual training is taking place in terms of the Skills Development Plan. All the required reports were submitted for the 2020/2021 financial year.

4.7.7 Skills Development - Budget allocation

The table below indicates the amounts allocated for training in terms of the Workplace Skills Plan for the past two financial years:

Year	Total personnel budget	Total Allocated	Total Spend	% Spent of amount allocated for training	% Of municipality's personnel budget spent on implementing WSP
	R			%	
2019/20	384 867 433	2 070 659	983 868	48	0.26
2020/21	426 299 167	1 992 030	1 048 274	53	0.25

Table 258: Budget allocated and spent for skills development

4.8 Managing the Municipal Workforce Expenditure

Section 66 of the MSA states that the accounting officer of a municipality must report to the Council on all expenditure incurred by the municipality on staff salaries, wages, allowances and benefits. This is in line with the requirements of the Public Service Regulations, (2002), as well as National Treasury Budget and Reporting Regulations SA22 and SA23.

4.8.1 Personnel Expenditure

The percentage personnel expenditure is essential in the budgeting process as it reflects on current and future efficiency. The table below indicates the percentage of the municipal budget that was spent on salaries and allowance for the past two financial years and that the municipality is below the national norm of between 35 to 40%:

Financial year	Total Expenditure salary and allowances	Total Operating Expenditure	Percentage
	R'000		%
2019/20	380 115	1 095 469	34.7%
2020/21	412 258	1 108 957	37.2%

Table 259: Personnel Expenditure

Below is a summary of Councillor and staff benefits for the year under review:

Financial year	2019/20	2020/21		
	Actual	Original Budget	Adjusted Budget	Actual
Description	R'000			
Councillors (Political Office Bearers plus Other)				
Executive Mayor	938	1 053	1 053	938
Deputy Executive Mayor	759	855	855	759
Mayoral Committee Members	3 574	2 968	2 967	3 574
Speaker	759	855	855	759
Councillors	6 321	8 315	7 815	6 276
Sub Total - Councillors	12 352	14 046	13 545	12 307
% increase/ (decrease)	-	1.4	(3.6)	(9.1)
Senior Managers of the Municipality				
Annual Remuneration	6 181	7 264	6 991	7 062

Financial year	2019/20	2020/21		
Description	Actual	Original Budget	Adjusted Budget	Actual
	R'000			
Acting Allowance	26			0
Car Allowance	1 138	1 438	1 246	1 254
Performance Bonus	79		237	237
Contribution to UIF, Medical & Pension	1 093	1 417	1 417	1 242
Housing Subsidy	199	242	242	227
Telephone Allowance	104	108	109	110
Other	320	91	90	206
Sub Total - Senior Managers of Municipality	9 139	10 560	10 332	10 339
% increase/ (decrease)	-	15.5	(2.2)	0.0
Other Municipal Staff				
Basic Salaries and Wages	221 805	262 081	254 164	246 080
Pension Contributions	36 933	45 130	41 091	39 350
Medical Aid Contributions	12 829	17 193	14 437	13 744
Motor vehicle allowance	20 036	23 082	22 241	21 056
Cell phone allowance	1 564	1 431	1 669	1 710
Housing allowance	2 006	3 430	2 646	2 210
Overtime	26 228	22 756	24 242	29 706
Other benefits or allowances	49 575	57 668	55 476	46 734
Sub Total - Other Municipal Staff	370 976	432 771	415 966	401 919
% increase/ (decrease)	-	16.7	(3.9)	(3.4)
Total Municipality	392 467	457,377	439,843	424 565
% increase/ (decrease)	-	16.5	(3.8)	(3.5)

Table 260: Personnel Expenditure

Chapter 5: Financial Performance

Component A: Statements of Financial Performance

The Statement of financial performance provides an overview of the financial performance of the municipality and focuses on the financial health of the municipality.

5.1 Financial Summary

The table below indicates the summary of the financial performance for the 2020/21 financial year:

Description	2019/20	2020/21			2020/21 Variance	
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjustments Budget
	R'000				%	
Financial Performance						
Property rates	232,983	244,167	246,095	247,574	1.38	0.60
Service charges	656,167	703,516	672,208	668,290	-5.27	-0.59
Investment revenue	47,917	52,895	31,623	29,331	-80.34	-7.81
Transfers recognised - operational	104,147	110,586	139,700	124,779	11.37	-11.96
Other own revenue	94,736	91,178	78,825	94,839	3.86	16.89
Total Revenue (excluding capital transfers and contributions)	1,135,949	1,202,341	1,168,450	1,164,813	-3.22	-0.31
Employee costs	380,115	434,625	418,168	412,258	-5.43	-1.43
Remuneration of councillors	12,352	14,045	13,545	12,307	-14.12	-10.06
Depreciation & asset impairment	137,580	140,308	140,308	146,656	4.33	4.33
Finance charges	30,775	37,439	29,823	27,721	-35.06	-7.58
Materials and bulk purchases	302,827	353,936	326,975	326,813	-8.30	-0.05
Transfers and grants	5,098	6,210	6,674	3,053	-103.43	-118.61
Other expenditure	226,721	278,219	288,790	180,149	-54.44	-60.31
Total Expenditure	1,095,469	1,264,782	1,224,284	1,108,957	-14.05	-10.40
Surplus/(Deficit)	40,480	(62,441)	(55,834)	55,857	211.79	199.96
Transfers recognised - capital	34,439	54,432	63,986	29,971	-81.62	-113.49
Contributed assets	0	0	0	0	0.00	0.00
Loss on foreign exchange	(44)	0	0	16	100.00	100.00
Fair value adjustment	1,640	0	0	1,072	100.00	100.00
Actuarial gains / (losses)	8,437	0	0	(8,755)	100.00	100.00
Gain on reversal of provision	21,257	0	0	417	100.00	100.00
Surplus/(Deficit)	106,210	(8,008)	8,152	78,577	110.19	89.63
Capital expenditure & funds sources						
Transfers recognised - capital (incl Housing Development Fund)	30,085	54,432	63,986	27,094	-100.90	-136.16
Public contributions & donations	12,271	0	0	23,337	100.00	100.00
Borrowing	1,938	71,301	2,332	2,332	-2958.11	0.00
Internally generated funds	135,565	134,464	252,044	168,789	20.34	-49.32

Description	2019/20	2020/21			2020/21 Variance	
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjustments Budget
	R'000				%	
Total sources of capital funds	179,860	260,198	318,361	221,551	-17.44	-43.70
Cash flows						
Cash/cash equivalents at the year begin	95,912	185,333	185,333	185,333	0.00	0.00
Net cash from (used) operating	236,174	148,753	148,753	210,308	29.27	29.27
Net cash from (used) investing	(127,747)	(232,231)	(232,231)	(278,009)	16.47	16.47
Net cash from (used) financing	(19,007)	(12,153)	(12,153)	(12,424)	2.18	2.18
Cash/cash equivalents at the year end	185,333	89,701	89,701	105,207	14.74	14.74
Cash backing/surplus reconciliation						
Cash and investments available	663,387	481,761	481,761	664,923	27.55	27.55
Application of cash and investments	(565,655)	0	0	(569,782)	100.00	100.00
Balance - surplus (shortfall)	97,732	481,761	481,761	95,141	-406.37	-406.37
Asset management						
Asset register summary (WDV)	2,826,000	3,077,466	3,017,401	2,888,599	-6.54	-4.46
Depreciation & asset impairment	137,580	140,308	140,308	146,656	4.33	4.33
Renewal of Existing Assets	34,342	32,926	45,158	31,599	-4.20	-42.91
Repairs and Maintenance	58,369	72,721	64,513	56,740	-28.17	-13.70
Free services						
Cost of Free Basic Services provided	62,231	60,555	71,550	69,599	12.99	-2.80
Revenue cost of free services provided	72,183	70,524	82,298	81,063	13.00	-1.52

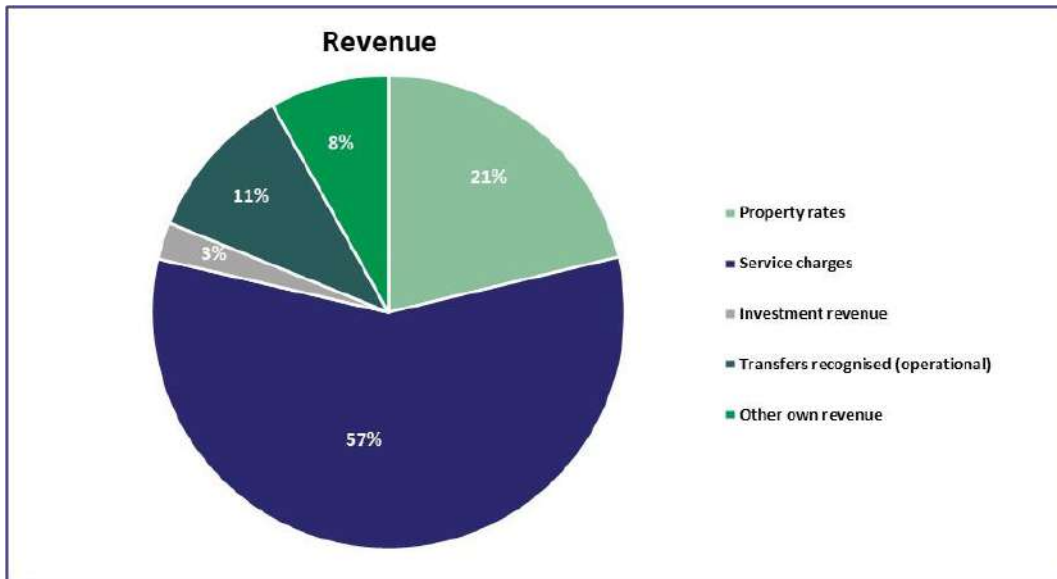
Table 261: Financial Performance

The table below shows a summary of performance against budgets

Financial Year	Revenue				Operating expenditure			
	Budget	Actual	Diff.	%	Budget	Actual	Diff.	%
	(R'000)				(R'000)			
2019/20	1,173,052	1,170,388	(2,664)	0%	1,190,132	1,095,469	(94,663)	-8%
2020/21	1,232,436	1,194,784	(37,651)	-3%	1,224,284	1,108,957	(115,327)	-9%

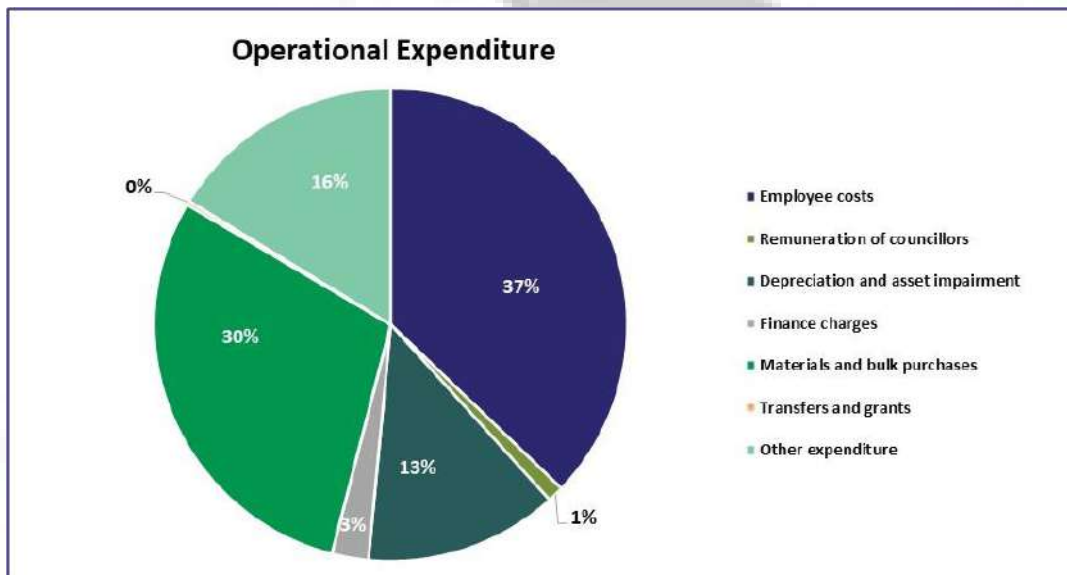
Table 262: Performance against budgets

The following graph indicates the various types of revenue items in the municipal budget for 2020/21



Graph 9: Revenue

The following graph indicates the various types of expenditure items in the municipal budget for 2020/21



Graph 10: Operating expenditure

5.1.1 Revenue Collection by Vote

The table below indicates the Revenue collection performance by vote

Description	2019/20	2020/21		2020/21 Variance		
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjusted Budget
	R'000				%	
Vote 1 - Finance	289,755	303,957	285,114	287,362	-5.78	0.78
Vote 2 - Community & Operations	8,457	15,481	10,250	10,444	-48.23	1.85
Vote 3 - Infrastructure & Planning	801,842	854,049	832,300	801,680	-6.53	-3.82
Vote 4 - Corporate & Protection	37,502	37,524	41,174	34,695	-8.15	-18.68
Vote 5 - Office of the MM	155	264	350	149	-77.64	-135.62
Vote 6 - Council	29,653	42,114	54,250	54,570	22.82	0.59
Vote 7 - Economic Development and Strategic Services	3,024	3,384	8,997	5,886	42.51	-52.86
Total Revenue by Vote (Including capital transfers and contributions)	1,170,388	1,256,773	1,232,436	1,194,784	-5.19	-3.15

Table 263: Revenue collection by vote

5.1.2 Revenue Collection by Source

The table below indicates the Revenue collection performance by source for the 2020/21 financial year:

Description	2019/20	2020/21		2020/21 Variance		
	Actual	Original Budget	Adjusted Budget	Actual	Original Budget	Adjusted Budget
	R'000				%	
Property rates	229,680	241,301	243,377	244,188	1.18	0.33
Property rates - penalties & collection charges	3,303	2,866	2,718	3,386	15.36	19.70
Service Charges	656,167	703,516	672,208	668,290	-5.27	-0.59
Rentals of facilities and equipment	12,113	15,447	9,593	9,527	-62.15	-0.69
Interest earned - external investments	47,917	52,895	31,623	29,331	-80.34	-7.81
Interest earned - outstanding debtors	10,552	11,600	8,008	8,429	-37.63	4.99
Dividends received	-	-	-	-	#DIV/0!	#DIV/0!
Fines	21,216	18,930	18,930	14,802	-27.89	-27.89
Licenses and permits	988	1,981	1,600	1,212	-63.47	-32.04
VAT portion on DORA Grants	-	-	-	-	#DIV/0!	#DIV/0!
Agency services	6,417	7,300	10,396	8,572	14.84	-21.28
Transfers recognised - operational	104,147	110,586	139,700	124,779	11.37	-11.96
Other revenue	43,449	35,919	30,298	52,298	31.32	42.07
Total Revenue (excluding capital transfers and contributions)	1,135,949	1,202,341	1,168,450	1,164,813	-3.22	-0.31

Table 264: Revenue collection by source

5.2 Financial Performance per Municipal Function

5.2.1 Water Services

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	202,523	178,253	179,289	194,997	8.59
Expenditure:					
Employees	19,321	20,162	19,114	20,558	1.92
Repairs and Maintenance	3,299	3,886	4,189	3,397	-14.40
Other	88,714	109,586	91,366	81,794	-33.98
Total Operational Expenditure	111,333	133,635	114,669	105,748	-26.37
Net Operational (Service)	91,190	44,618	64,620	89,249	50.01

Table 265: Financial Performance: Water services

5.2.2 Waste Water (Sanitation Services)

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	86,315	101,340	95,400	95,887	-5.69
Expenditure:					
Employees	26,440	29,587	26,937	27,519	-7.51
Repairs and Maintenance	8,057	8,608	8,779	7,837	-9.83
Other	41,305	43,228	39,103	38,101	-13.46
Total Operational Expenditure	75,802	81,423	74,819	73,457	-10.84
Net Operational (Service)	10,513	19,917	20,581	22,430	11.20

Table 266: Financial Performance: Waste Water (Sanitation Services)

5.2.3 Electricity Services

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	346,939	410,955	376,861	370,132	-11.03
Expenditure:					
Employees	24,466	29,136	27,721	27,090	-7.55
Repairs and Maintenance	5,447	6,384	6,217	5,458	-16.95
Other	289,206	320,052	311,736	312,506	-2.41
Total Operational Expenditure	319,119	355,572	345,674	345,055	-3.05
Net Operational (Service)	27,820	55,383	31,188	25,078	-120.85

Table 267: Financial Performance: Electricity services

5.2.4 Waste Management Services (Refuse collections, Waste disposal, Street cleaning and Recycling)

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	129,789	115,734	110,106	109,970	-5.24
Expenditure:					
Employees	30,984	33,010	34,353	35,818	7.84
Repairs and Maintenance	11,959	12,089	11,912	10,884	-11.08
Other	30,064	41,321	33,446	25,326	-63.16
Total Operational Expenditure	73,007	86,420	79,710	72,028	-19.98
Net Operational (Service)	56,782	29,314	30,395	37,942	22.74

Table 268: Financial Performance: Waste management services

5.2.5 Housing

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	12,617	15,428	38,271	4,585	-236.49
Expenditure:					
Employees	4,095	4,527	4,348	4,301	-5.25
Repairs and Maintenance	141	447	449	68	-558.35
Other	10,933	16,227	35,921	4,470	-263.00
Total Operational Expenditure	15,169	21,201	40,717	8,839	-139.85
Net Operational (Service)	(2,552)	(5,773)	(2,446)	(4,254)	-35.70

Table 269: Financial Performance: Housing

5.2.6 Civil Support Services

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	5	21	5	1	-1,651.65
Expenditure:					
Employees	10,898	10,963	10,795	10,602	-3.41
Repairs and Maintenance	9	30	73	9	-215.03
Other	779	1,379	2,406	1,843	25.19
Total Operational Expenditure	11,686	12,372	13,274	12,454	0.66
Net Operational (Service)	(11,681)	(12,351)	(13,269)	(12,453)	0.82

Table 270: Financial Performance: Civil Support Services

5.2.7 Building Control & Municipal Facilities

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	5,024	4,117	5,445	3,117	-32.07
Expenditure:					
Employees	8,179	9,694	8,671	8,061	-20.27
Repairs and Maintenance	2,513	5,994	2,711	2,227	-169.13
Other	10,598	15,119	12,209	12,422	-21.72
Total Operational Expenditure	21,290	30,807	23,591	22,709	-35.66
Net Operational (Service)	(16,266)	(26,690)	(18,146)	(19,592)	-36.23

Table 271: Financial Performance: Building Control & Municipal Facilities

5.2.8 Project Management Unit

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	971	966	966	966	0.00
Expenditure:					
Employees	6,217	6,707	6,470	5,563	-20.58
Repairs and Maintenance	4	10	2	1	-875.56
Other	278	466	366	251	-85.89
Total Operational Expenditure	6,500	7,183	6,838	5,814	-23.55
Net Operational (Service)	(5,529)	(6,218)	(5,873)	(4,849)	-28.24

Table 272: Financial Performance: Project Management Unit

5.2.9 Mechanical Workshop

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	#DIV/0!
Expenditure:					
Employees	4,843	5,264	4,992	5,110	-3.01
Repairs and Maintenance	1,486	1,595	1,643	1,980	19.44
Other	80	153	82	136	-12.18
Total Operational Expenditure	6,409	7,012	6,717	7,226	2.97
Net Operational (Service)	(6,409)	(7,012)	(6,717)	(7,226)	2.97

Table 273: Financial Performance: Mechanical Workshop

5.2.10 Area Management: Saldanha

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	1,574	1,594	1,611	1,707	6.61
Repairs and Maintenance	0	0	0	0	0.00
Other	51	72	57	67	-6.78
Total Operational Expenditure	1,626	1,666	1,667	1,774	6.10
Net Operational (Service)	(1,626)	(1,666)	(1,667)	(1,774)	6.10

Table 274: Financial Performance: Area Management: Saldanha

5.2.11 Area Management: Langebaan/Hopefield

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	1,739	1,930	1,749	1,960	1.56
Repairs and Maintenance	0	0	0	0	0.00
Other	77	109	92	80	-36.07
Total Operational Expenditure	1,816	2,039	1,841	2,040	0.08
Net Operational (Service)	(1,816)	(2,039)	(1,841)	(2,040)	0.08

Table 275: Financial Performance: Area Management: Langebaan/Hopefield

5.2.12 Area Management: St Helena Bay/Paternoster

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	1,502	1,593	1,595	1,620	1.67
Repairs and Maintenance	0	0	0	0	0.00
Other	29	58	63	37	-56.44
Total Operational Expenditure	1,531	1,651	1,659	1,657	0.38
Net Operational (Service)	(1,531)	(1,651)	(1,659)	(1,657)	0.38

Table 276: Financial Performance: Area Management: St Helena Bay/Paternoster

5.2.13 Area Management: Vredenburg

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	1,640	2,191	1,864	1,719	-27.41
Repairs and Maintenance	0	0	0	0	0.00
Other	48	103	44	37	-178.11
Total Operational Expenditure	1,688	2,294	1,908	1,756	-30.60
Net Operational (Service)	(1,688)	(2,294)	(1,908)	(1,756)	-30.60

Table 277: Financial Performance: Area Management: Vredenburg

5.2.14 Operational Support Services (Community & Operational Services)

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	2	0	2	0	0.00
Expenditure:					
Employees	2,597	4,472	3,627	3,708	-20.61
Repairs and Maintenance	0	0	0	0	0.00
Other	176	315	316	166	-90.11
Total Operational Expenditure	2,772	4,787	3,943	3,873	-23.58
Net Operational (Service)	(2,771)	(4,787)	(3,942)	(3,873)	-23.58

Table 278: Financial Performance: Operational Support Services

5.2.15 Roads and Stormwater

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	13,438	23,777	22,784	19,374	-22.73
Expenditure:					
Employees	37,506	40,923	38,774	38,249	-6.99
Repairs and Maintenance	11,631	12,180	12,938	12,091	-0.73
Other	51,588	51,758	52,180	52,928	2.21
Total Operational Expenditure	100,725	104,860	103,892	103,268	-1.54
Net Operational (Service)	(87,287)	(81,083)	(81,109)	(83,894)	3.35

Table 279: Financial Performance: Roads and Stormwater

5.2.16 Town Planning & Spatial Planning

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	4,506	7,360	6,086	6,040	-21.85
Expenditure:					
Employees	10,967	15,676	13,736	12,898	-21.54
Repairs and Maintenance	86	127	117	95	-34.32
Other	747	2,625	1,865	869	-202.04
Total Operational Expenditure	11,799	18,427	15,718	13,861	-32.94
Net Operational (Service)	(7,294)	(11,067)	(9,632)	(7,821)	-41.51

Table 280: Financial Performance: Town planning & Spatial Planning

5.2.17 LED

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	1,492	1,869	1,620	1,622	-15.21
Repairs and Maintenance	6	21	18	9	-129.22
Other	117	2,489	1,898	225	-1,006.01
Total Operational Expenditure	1,615	4,378	3,536	1,856	-135.88
Net Operational (Service)	(1,615)	(4,378)	(3,536)	(1,856)	-135.88

Table 281: Financial Performance: LED

5.2.18 Tourism

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	0	0	0	0	0.00
Repairs and Maintenance	0	0	0	0	0.00
Other	2,341	2,599	2,599	1,732	-50.00
Total Operational Expenditure	2,341	2,599	2,599	1,732	-50.00
Net Operational (Service)	(2,341)	(2,599)	(2,599)	(1,732)	-50.00

Table 282: Financial Performance: Tourism

5.2.19 Libraries

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	7,534	8,037	7,857	8,245	2.52
Expenditure:					
Employees	9,489	11,370	11,278	9,897	-14.88
Repairs and Maintenance	24	21	29	21	1.01
Other	1,200	1,703	1,681	1,457	-16.92
Total Operational Expenditure	10,713	13,094	12,988	11,375	-15.11
Net Operational (Service)	(3,180)	(5,056)	(5,132)	(3,130)	-61.55

Table 283: Financial Performance: Libraries

5.2.20 Cemeteries

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	709	1,263	791	851	-48.46
Expenditure:					
Employees	3,591	3,815	3,858	3,941	3.21
Repairs and Maintenance	434	670	545	493	-35.80
Other	1,105	1,344	1,597	1,443	6.86
Total Operational Expenditure	5,130	5,829	6,001	5,878	0.83
Net Operational (Service)	(4,421)	(4,565)	(5,209)	(5,027)	9.18

Table 284: Financial Performance: Cemeteries

5.2.21 Community Development

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				
Total Operational Revenue	0	75	225	286	73.81
Expenditure:					
Employees	4,149	4,296	4,279	4,239	-1.35
Repairs and Maintenance	99	93	85	24	-288.16
Other	710	2,740	2,234	770	-255.93
Total Operational Expenditure	4,958	7,129	6,599	5,033	-41.65
Net Operational (Service)	(4,958)	(7,054)	(6,374)	(4,746)	-48.62

Table 285: Financial Performance: Community Development

5.2.22 Community Support Services

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	4,501	5,102	5,417	4,726	-7.96
Repairs and Maintenance	48	102	82	79	-30.10
Other	4,602	4,463	4,872	4,588	2.73
Total Operational Expenditure	9,151	9,668	10,371	9,394	-2.92
Net Operational (Service)	(9,151)	(9,668)	(10,371)	(9,394)	-2.92

Table 286: Financial Performance: Community Support Services

5.2.23 Environmental Management

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	1,911	2,517	2,532	2,505	-0.49
Repairs and Maintenance	13	53	124	56	6.00
Other	1,576	1,677	1,636	1,066	-57.27
Total Operational Expenditure	3,500	4,247	4,292	3,627	-17.08
Net Operational (Service)	(3,500)	(4,247)	(4,292)	(3,627)	-17.08

Table 287: Financial Performance: Environmental management

5.2.24 Law Enforcement and Security

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	625	3	827	416	99.36
Expenditure:					
Employees	12,103	12,961	22,039	22,312	41.91
Repairs and Maintenance	338	444	645	514	13.73
Other	12,133	15,842	13,274	4,077	-288.55
Total Operational Expenditure	24,573	29,246	35,958	26,904	-8.71
Net Operational (Service)	(23,948)	(29,244)	(35,131)	(26,488)	-10.40

Table 288: Financial Performance: Law Enforcement and Security

5.2.25 Traffic

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	28,566	28,369	30,830	24,513	-15.73
Expenditure:					
Employees	17,413	19,730	18,622	17,864	-10.45
Repairs and Maintenance	641	877	877	633	-38.49
Other	21,600	23,340	26,243	14,866	-57.01
Total Operational Expenditure	39,654	43,947	45,742	33,362	-31.73
Net Operational (Service)	(11,087)	(15,579)	(14,912)	(8,850)	-76.04

Table 289: Financial Performance: Traffic

5.2.26 Fire Services and Disaster Management

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	1,244	975	1,601	934	-4.33
Expenditure:					
Employees	6,756	8,701	8,731	7,525	-15.63
Repairs and Maintenance	566	308	511	454	32.22
Other	4,356	3,036	3,519	1,984	-53.07
Total Operational Expenditure	11,678	12,045	12,761	9,963	-20.90
Net Operational (Service)	(10,434)	(11,070)	(11,160)	(9,028)	-22.62

Table 290: Financial Performance: Fire Services and Disaster Management

5.2.27 Holiday Resorts and Campsites

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	7,598	11,164	5,530	6,384	-74.87
Expenditure:					
Employees	11,248	14,115	11,619	11,789	-19.73
Repairs and Maintenance	1,373	2,167	1,364	1,046	-107.04
Other	3,098	3,366	3,323	4,805	29.95
Total Operational Expenditure	15,719	19,648	16,306	17,641	-11.37
Net Operational (Service)	(8,121)	(8,483)	(10,776)	(11,257)	24.64

Table 291: Financial Performance: Holiday Resorts and Campsites

5.2.28 Sport Grounds, Parks, Swimming Pools and Community Halls

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	148	183	1,058	338	45.99
Expenditure:					
Employees	19,365	24,448	20,320	19,787	-23.56
Repairs and Maintenance	2,454	2,701	2,917	2,193	-23.17
Other	10,140	11,344	10,707	10,797	-5.06
Total Operational Expenditure	31,959	38,493	33,944	32,777	-17.44
Net Operational (Service)	(31,811)	(38,310)	(32,886)	(32,438)	-18.10

Table 292: Financial Performance: Sport Grounds, Parks, Swimming Pools and Community Halls

5.2.29 Office of the Municipal Manager

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	0	0	0	0.00
Expenditure:					
Employees	3,997	4,412	4,422	4,490	1.72
Repairs and Maintenance	0	0	0	0	0.00
Other	227	1,104	470	209	-428.35
Total Operational Expenditure	4,225	5,517	4,892	4,699	-17.41
Net Operational (Service)	(4,225)	(5,517)	(4,892)	(4,699)	-17.41

Table 293: Financial Performance: Office of the Municipal Manager

5.2.30 Financial Services

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	289,711	303,914	285,081	287,284	-5.79
Expenditure:					
Employees	46,037	55,072	50,473	48,672	-13.15
Repairs and Maintenance	235	629	557	216	-191.70
Other	22,405	28,767	29,894	14,288	-101.34
Total Operational Expenditure	68,676	84,469	80,924	63,175	-33.71
Net Operational (Service)	221,035	219,445	204,157	224,109	2.08

Table 294: Financial Performance: Financial Services

5.2.31 Councillors/Mayoral Committee

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	29,653	42,114	54,250	54,570	22.82
Expenditure:					
Employees	3,673	1,481	3,439	4,088	63.78
Repairs and Maintenance	10	37	42	23	-57.79
Other	23,388	21,054	25,793	23,897	11.89
Total Operational Expenditure	27,070	22,572	29,273	28,009	19.41
Net Operational (Service)	2,582	19,542	24,977	26,561	26.43

Table 295: Financial Performance: Councillors/Mayoral Committee

5.2.32 Administration, Secretariat, Archives and Property Management

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	(37)	0	7	(20)	100.00
Expenditure:					
Employees	11,445	10,975	9,230	8,382	-30.94
Repairs and Maintenance	179	243	174	111	-118.58
Other	1,771	3,112	2,191	1,772	-75.62
Total Operational Expenditure	13,395	14,330	11,595	10,265	-39.60
Net Operational (Service)	(13,432)	(14,330)	(11,588)	(10,285)	-39.33

Table 296: Financial Performance: Administration, Secretariat, Archives and Property Management

5.2.33 HR

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	618	141	733	612	77.04
Expenditure:					
Employees	9,293	10,636	10,205	10,265	-3.61
Repairs and Maintenance	18	41	90	60	32.75
Other	3,712	5,653	5,148	3,362	-68.15
Total Operational Expenditure	13,023	16,329	15,443	13,687	-19.30
Net Operational (Service)	(12,405)	(16,189)	(14,710)	(13,075)	-23.81

Table 297: Financial Performance: HR

5.2.34 ICT

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	59	0	0	0	0.00
Expenditure:					
Employees	3,607	5,509	3,709	3,810	-44.59
Repairs and Maintenance	2,354	7,422	2,221	1,346	-451.40
Other	16,931	16,206	18,508	17,542	7.62
Total Operational Expenditure	22,893	29,136	24,438	22,698	-28.37
Net Operational (Service)	(22,833)	(29,136)	(24,438)	(22,698)	-28.37

Table 298: Financial Performance: ICT

5.2.35 Risk Management

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	14	40	100	202	80.20
Expenditure:					
Employees	824	895	888	926	3.33
Repairs and Maintenance	0	0	0	0	0.00
Other	176	1,200	1,229	344	-248.38
Total Operational Expenditure	1,000	2,095	2,117	1,270	-64.93
Net Operational (Service)	(985)	(2,055)	(2,017)	(1,068)	-92.38

Table 299: Financial Performance: Risk Management

5.2.36 Internal Audit

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	149	263	350	149	-77.05
Expenditure:					
Employees	2,458	2,959	2,836	2,738	-8.09
Repairs and Maintenance	4	11	3	1	-1,303.76
Other	408	900	950	247	-264.17
Total Operational Expenditure	2,870	3,869	3,789	2,985	-29.61
Net Operational (Service)	(2,721)	(3,606)	(3,439)	(2,837)	-27.13

Table 300: Financial Performance: Internal Audit

5.2.37 Legal Services

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	6	1	(0)	0	0.00
Expenditure:					
Employees	2,933	3,176	3,580	3,276	3.05
Repairs and Maintenance	0	0	0	0	0.00
Other	1,401	2,255	2,111	1,632	-38.16
Total Operational Expenditure	4,334	5,431	5,691	4,908	-10.65
Net Operational (Service)	(4,328)	(5,430)	(5,691)	(4,908)	-10.63

Table 301: Financial Performance: Legal Services

5.2.38 Procurement Services

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	45	43	33	80	46.20
Expenditure:					
Employees	6,312	7,977	7,638	7,442	-7.19
Repairs and Maintenance	0	0	0	0	0.00
Other	192	902	551	244	-269.21
Total Operational Expenditure	6,503	8,878	8,189	7,686	-15.52
Net Operational (Service)	(6,459)	(8,836)	(8,156)	(7,606)	-16.16

Table 302: Financial Performance: Procurement Services

5.2.39 IDP & PMS

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	1,617	1,238	1,238	1,238	-0.00
Expenditure:					
Employees	2,200	2,236	2,115	2,433	8.09
Repairs and Maintenance	0	0	0	0	0.00
Other	2,114	2,831	2,836	1,560	-81.54
Total Operational Expenditure	4,314	5,067	4,951	3,993	-26.92
Net Operational (Service)	(2,697)	(3,829)	(3,713)	(2,755)	-39.02

Table 303: Financial Performance: IDP & PMS

5.2.40 Spatial Information & Interventions

Description	2019/20	2020/21			
	Actual	Original Budget	Adjustment Budget	Actual	Variance to Budget
	R'000				%
Total Operational Revenue	0	1,000	6,712	3,634	72.48
Expenditure:					
Employees	2,349	2,944	2,964	3,048	3.42
Repairs and Maintenance	0	0	0	0	0.00
Other	1,553	2,473	2,285	1,432	-72.70
Total Operational Expenditure	3,902	5,417	5,249	4,480	-20.91
Net Operational (Service)	(3,902)	(4,417)	1,463	(846)	-421.89

Table 304: Financial Performance: Spatial Information & Interventions

5.3 Grants

5.3.1 Grant Performance

The table below indicates the Grant performance for the 2020/21 financial year:

The Municipality had a total amount of **R157,008 million** available that was received in the form of grants from the National and Provincial Governments during the 2020/21 financial year. The performance in the spending of these grants is summarised in the table below:

Description	2019/20	2020/21			2020/21 Variance	
	Actual	Budget	Adjustments Budget	Actual	Original Budget	Adjustments Budget
	R'000				%	
National Government:	93,717	102,218	114,999	114,999	12.50	0.00
Equitable share	88,277	96,832	109,613	109,613	13.20	0.00
Finance Management Grant	1,550	1,550	1,550	1,550	0.00	0.00
Municipal Infrastructure Grant	971	966	966	966	0.00	0.00
Expanded Public Works Programme	2,502	2,870	2,870	2,870	0.00	0.00
Provincial Government:	9,170	20,416	41,476	9,168	-55.09	-77.90
Housing	259	12,048	31,161	517	-95.71	-98.34
Community Development Workers	-	75	225	135	79.63	-40.03
Maintenance of Proclaimed Roads	118	135	135	135	0.00	0.00
Provincial Library Services: Conditional Grant	7,388	7,757	7,757	7,757	0.00	0.00
Financial Management Support Grant	746	0	0	0	0.00	0.00
Financial Management Capacity Building Grant	167	401	692	252	-37.04	-63.54
Whole of Society Approach Grant	466	0	827	367	0.00	-55.58
Local Government Support Grant	25	0	680	5	0.00	-99.32
District Municipality	143	0	0	0	0	0.00

Description	2019/20	2020/21			2020/21 Variance	
	Actual	Budget	Adjustments Budget	Actual	Original Budget	Adjustments Budget
	R'000				%	
West Coast District Municipality	143	0	0	0	0.00	0.00
Other grant providers:	1,118	0	533	612	0.00	14.89
Seta	618	0	533	612	0.00	14.89
Other grants	500	0	0	0	0.00	0.00
Total Operating Transfers and Grants	104,147	122,634	157,008	124,779	1.75	-20.53
<i>Actual amount represent the total revenue recognised excluding VAT on grants and subsidies</i>						

Table 305: Grant Performance

5.3.2 Conditional Grants

Details	Budget	Adjustments Budget	Actual	Variance	
				Budget	Adjustments Budget
	R'000			%	
Department of Human Settlements (Human Settlement Development Grant)	41,403	35,461	10,821	-73.86	-69.48
Conditions applied by donor	To provide funding for the creation of sustainable human settlements. To fund housing within municipalities that demonstrated capacity to plan and deliver housing rapidly, with emphasis on rural areas.				
Municipal Infrastructure Grant	19,311	19,074	19,074	-1.23	0.00
Conditions applied by donor	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, microenterprises and social institutions servicing poor communities.				
Expanded Public Works Programme	2,870	2,870	2,870	0.00	0.00
Conditions applied by donor	<p>To incentivise municipalities to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the EPWP guidelines:</p> <ul style="list-style-type: none"> road maintenance and the maintenance of buildings low traffic volume roads and rural roads basic services infrastructure, including water and sanitation reticulation (excluding bulk infrastructure) other economic and social infrastructure <ul style="list-style-type: none"> tourism and cultural industries waste management parks and beautification sustainable land-based livelihoods social services programmes community safety programmes 				
Department of Transport and Public Works	135	5,860	135	0.00	-97.70
Conditions applied by donor	To financially assist/subsidise municipalities with the maintenance/construction of proclaimed municipal main roads, where the municipality is the Road Authority (Section 50 of Ordinance 19 of 1976). To undo apartheid spatial planning, integrate different communities, bring government closer to the people, create jobs and business opportunities and improve the overall aesthetic quality of the town and municipality in general.				

Details	Budget	Adjustments Budget	Actual	Variance	
				Budget	Adjustments Budget
	R'000			%	
	Within this context the grant is required to further fund the design and construction of the access road linking the Louwville community to the Community Day Centre.				
Department of Culture	7,757	7,757	7,757	0.00	0.00
Conditions applied by donor	To transform urban and rural public library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.				
Finance Management Grant	1,550	1,550	1,550	0.00	0.00
Conditions applied by donor	To promote and support reforms in financial management by building capacity in municipalities to implement the Municipal Finance Management Act(MFMA).				
Department of Minerals and Energy	5,000	3,000	3,000	-40.00	0.00
Conditions applied by donor	To implement the Integrated National Electrification Programme (INEP) by providing capital subsidies to municipalities to address the electrification backlog of all existing and planned residential dwellings (including informal settlements, new, and existing dwellings) and the installation of relevant bulk infrastructure.				
Department of Sport and Recreation	0	600	600	0.00	0.00
Conditions applied by donor	Provision of Sport and Recreation facilities in especially previously disadvantaged communities.				
Equitable share: Councillors Remuneration	5,791	5,791	5,791	0.00	0.00
Conditions applied by donor	To subsidise the remuneration of municipal councillors and wards committees.				
Equitable share	91,041	103,822	103,822	14.04	0.00
Conditions applied by donor	To assist municipality to cover the costs of providing free basic services to the poor households.				
Provincial: Local Government	1,208	1,107	1,107	-8.36	0.00
Conditions applied by donor	To develop financial human capacity within the municipal area to enable a sustainable local financial skills pipeline that is responsive to municipalities' requirements to enable sound and sustainable financial management and good financial governance. To provide financial assistance to municipalities to cover the operational costs pertaining to the functions of the CDW including the supervisors and regional coordinators. To provide financial assistance to district municipalities to perform the administrative and monitoring role, including data management relating to humanitarian relief. To provide financial assistance to local municipalities to augment and support current humanitarian relief initiatives.				
Department of Environmental Affairs and Development Planning	1,000	1,000	1,000	0.00	0.00
Conditions applied by donor	To implement and enhance programmes to interact with stakeholders and empower communities to partner with government in implementing socioeconomic and urban upgrading programmes.				
SETA	0	533	612	0.00	14.89
Conditions applied by donor	To improve local skills development.				
Other grants	0	23,416	23,416	0.00	0.00
Conditions applied by donor	To provide for the immediate release of funds for disaster response.				

Details	Budget	Adjustments Budget	Actual	Variance	
				Budget	Adjustments Budget
	R'000			%	
Total	177,066	211,840	181,555	2.54	-14.30

Actual amount represents the total receipts of grants and subsidies

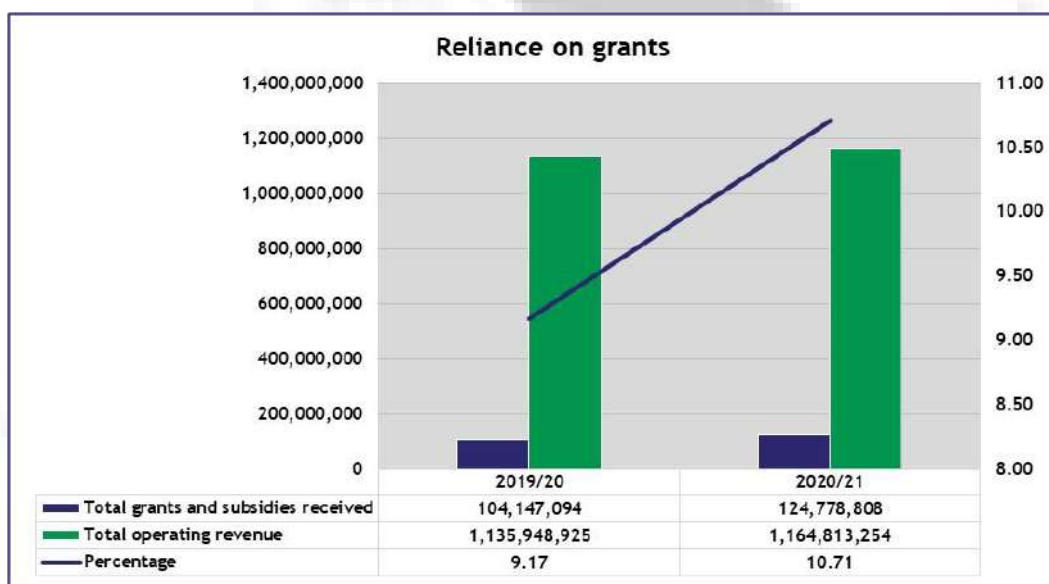
Table 306: Conditional Grant

5.3.3 Level of Reliance on Grants & Subsidies

Financial year	Total grants and subsidies received	Total Operating Revenue	Percentage
	R'000		%
2019/20	104,147	1,135,949	9.17
2020/21	124,779	1,164,813	10.71

Table 307: Level of reliance on grants

The following graph indicates the municipality’s reliance on grants as percentage for the past two financial years



Graph 11: Reliance on grants as %

5.4 Asset Management

Asset management is practiced within the organisation based on a comprehensive asset management policy. The Asset Management Policy provides direction for the management, accounting and control of Property, Plant & Equipment (Assets) owned or controlled by the municipality to ensure the following:

- 🌱 Implementation of the approved Asset Management Policy as required in terms of section 63 of the Municipal Finance Management Act (MFMA).
- 🌱 Verify assets in possession of the Council annually, during the course of the financial year.
- 🌱 Keep a complete and balanced record of all assets in possession of the Council.
- 🌱 Report in writing all asset losses, where applicable, to Council.

- 🌐 That assets are valued and accounted for in accordance with a statement of GRAP.
- 🌐 That assets are properly maintained and safeguarded.
- 🌐 That the roles of roles of all departments are clearly defined

5.4.1 Treatment of the Three Largest Assets

Asset 1		
Name	Langebaan Road Aquafer Well Field	
Description	Water Storage	
Asset Type	Water Infrastructure: Bulk Mains and Boreholes	
Key Staff Involved	Community and Operational Services & Infrastructure Services	
Staff Responsibilities	Maintenance of existing asset	
Asset Value as at	2019/20 R million	2020/21 R million
	101,509	94,970
Capital Implications	No capital expenditure required for the next 3 years	
Future Purpose of Asset	Provide water to the area	
Describe Key Issues	Provide water to the area	
Policies in Place to Manage Asset	Master and maintenance plans in place, as well as Asset Management Policy	

Table 308: Summary of Largest Asset

Asset 2		
Name	Oostewal street: Langebaan	
Description	Oostewal street: Langebaan	
Asset Type	Roads Infrastructure	
Key Staff Involved	Community & Operational Services & Engineering and Planning Services	
Staff Responsibilities	Maintenance of existing asset	
Asset Value as at	2019/20 R million	2020/21 R million
	54,247	51,710
Capital Implications	Phase 3 of the project to start in 2021/22 - Budgeted amount is R14 383 849	
Future Purpose of Asset	Provide road to the area	
Describe Key Issues	Provide road to the area	
Policies in Place to Manage Asset	Master and maintenance plans in place, as well as Asset Management Policy	

Table 309: Summary of 2nd Largest Asset

Asset 3		
Name	White City Multipurpose Centre	
Description	Community Multipurpose Centre	
Asset Type	Community Asset: Halls	
Key Staff Involved	Community & Operational Services	
Staff Responsibilities	Maintenance of existing asset	
Asset Value as at	2019/20 R million	2020/21 R million
	44,551	42,916
Capital Implications	No capital expenditure required for the next 3 years	

Asset 3	
Future Purpose of Asset	Used by community for meetings, education, functions, etc.
Describe Key Issues	Community and Operational Services & Infrastructure Services
Policies in Place to Manage Asset	Maintenance of existing asset, as well as Asset Management Policy

Table 310: Summary of 3rd Largest Asset

5.4.2 Repairs and Maintenance

Description	2019/20			2020/21	
	Actual	Original Budget	Adjustment Budget	Actual	Budget variance
	R'000				%
Repairs and Maintenance Expenditure	58,369	72,721	64,513	56,740	-28.17

Table 311: Repairs & Maintenance Expenditure

5.5 Financial Ratios

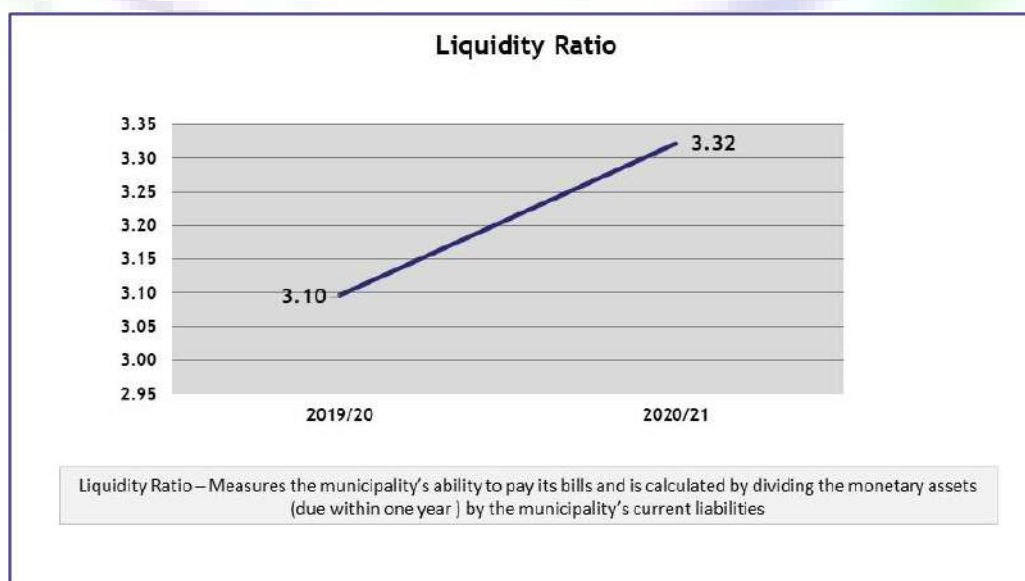
5.5.1 Liquidity Ratio

Description	Basis of calculation	2019/20	2020/21
Current Ratio	Current assets/current liabilities	3.16	3.39
Current Ratio adjusted for aged debtors	Current assets less debtors > 90 days/current liabilities	2.94	3.14
Liquidity Ratio	Monetary Assets/Current Liabilities	3.10	3.32

Table 312: Liquidity Ratio

The Municipality is still functioning well inside the acceptable liquidity norms. The Municipality has a positive liquidity ratio which slightly increased in 2020/21.

The following graph indicates the liquidity ratio:



Graph 12: Liquidity Ratio

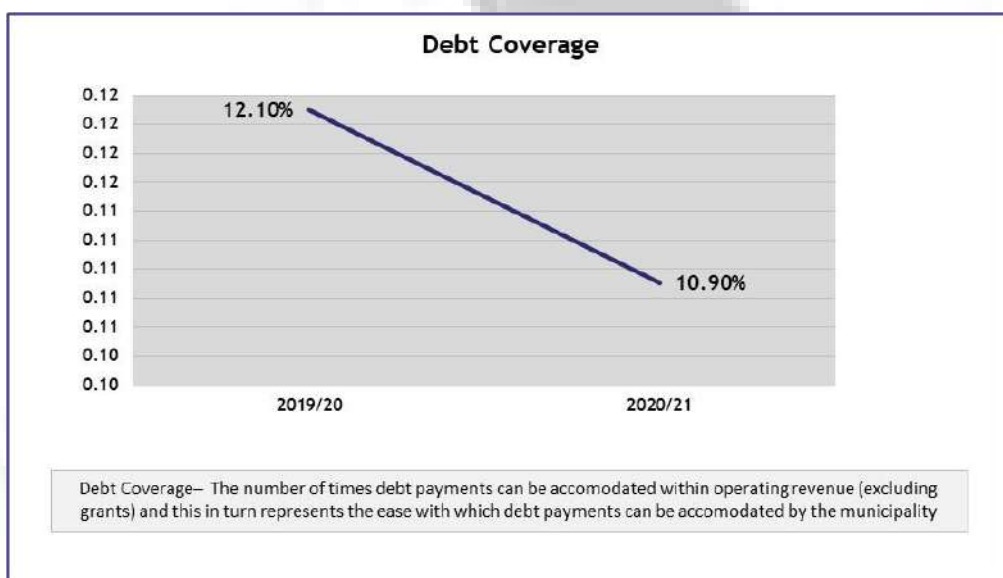
5.5.2 Performance Management Regulation Financial Viability Indicators

Description	Basis of calculation	2019/20	2020/21
Debt coverage	Financial viability measured in terms of the municipality's ability to meet it's service debt obligations as at 30 June (Short Term Borrowing + Bank Overdraft + Short Term Lease + Long Term Borrowing + Long Term Lease) / Total Operating Revenue - Operating Conditional Grant)	12.10%	10.90%
Total Outstanding Service Debtors to Revenue	Financial viability measured in terms of the outstanding service debtors as at 30 June (Total outstanding service debtors/ revenue received for services)	14.08%	13.79%
Cost Coverage	Financial viability measured in terms of the available cash to cover fixed operating expenditure as at 30 June ((Cash and Cash Equivalents - Unspent Conditional Grants - Overdraft) + Short Term Investment) / Monthly Fixed Operational Expenditure excluding (Depreciation, Amortisation, and Provision for Bad Debts, Impairment and Loss on Disposal of Assets))	8.28	8.00

Table 313: National Financial Viability Indictors

5.5.2.1 Debt Coverage

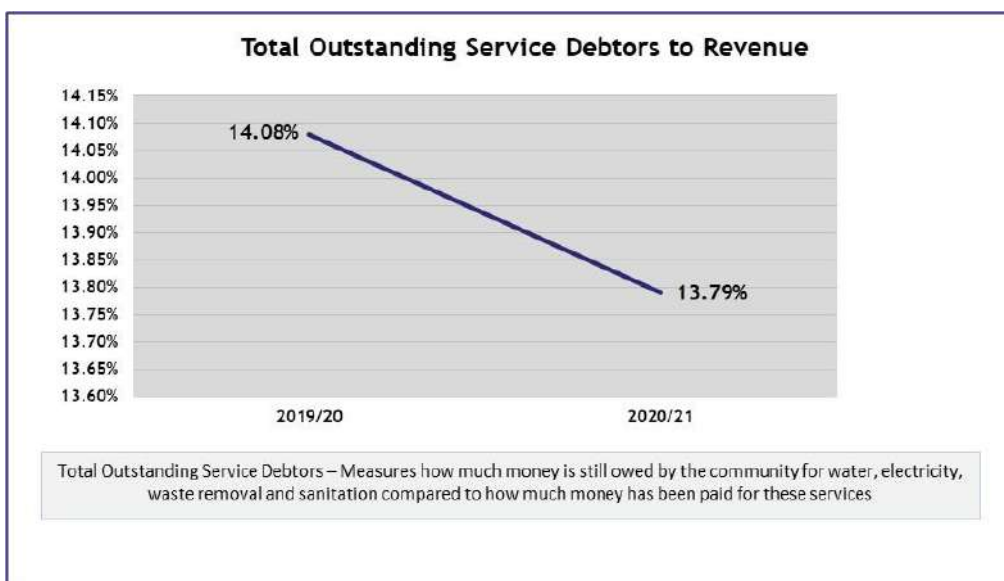
The following graph indicates the debt coverage financial viability indicator:



Graph 13: Debt Coverage

5.5.2.2 Outstanding Service Debtors to Revenue

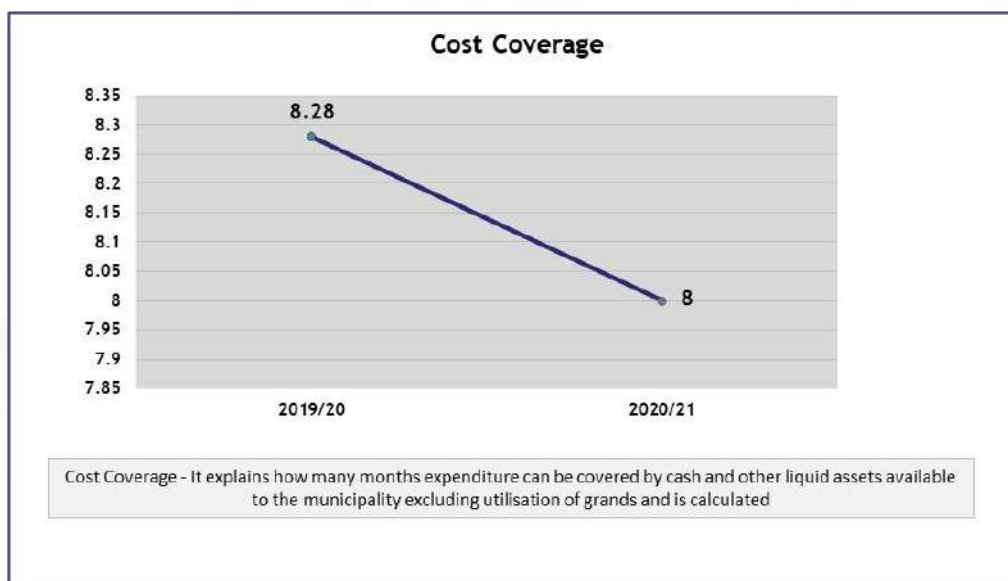
The following graph indicates the outstanding service debtors to revenue financial viability indicator:



Graph 14: Total Outstanding Service Debtors

5.5.2.3 Cost Coverage

The following graph indicates the cost coverage financial viability indicator:



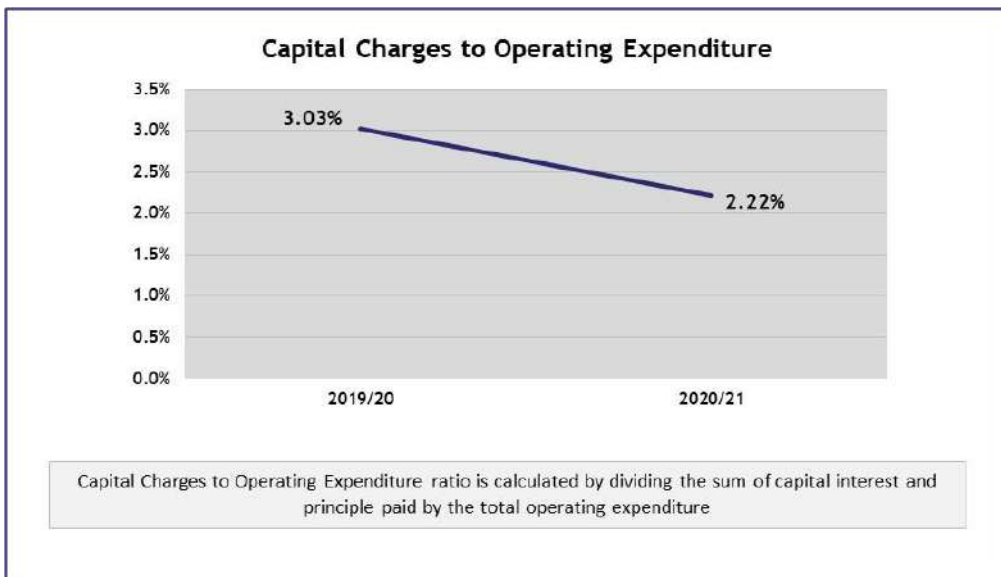
Graph 15: Cost Coverage

5.5.3 Borrowing Management

Description	Basis of calculation	2019/20	2020/21
Capital Charges to Operating Expenditure	Interest & Principal Paid /Operating Expenditure	3.03%	2.22%

Table 314: Borrowing Management

The following graph indicates the ratio of capital charges to operating expenditure:



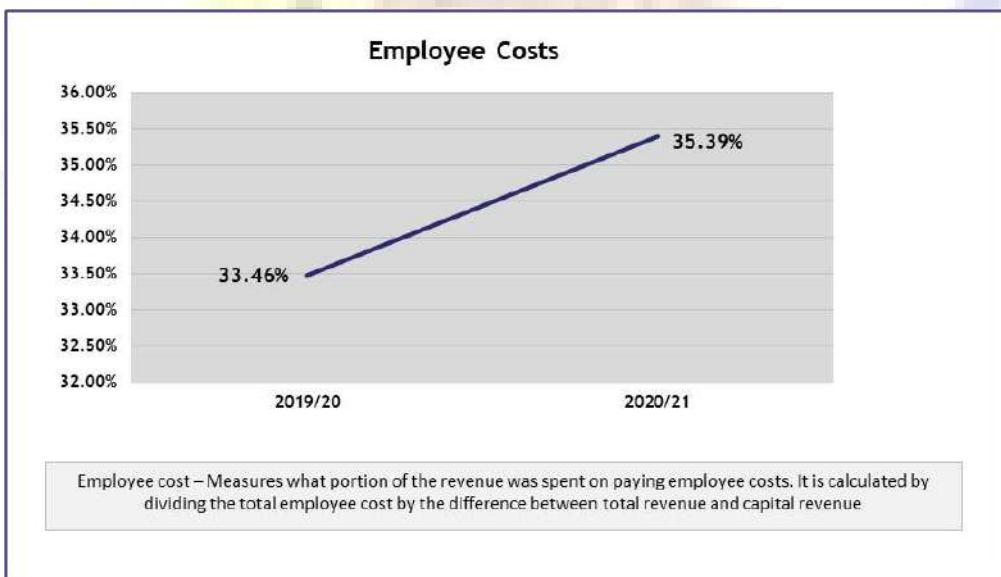
Graph 16: Capital Charges to Operating Expenditure Ratio

5.5.4 Employee Costs

Description	Basis of calculation	2019/20	2020/21
Employee costs	Employee costs/(Total Revenue - capital revenue)	33.46%	35.39%

Table 315: Employee Costs

The following graph indicates the employee costs ratio:



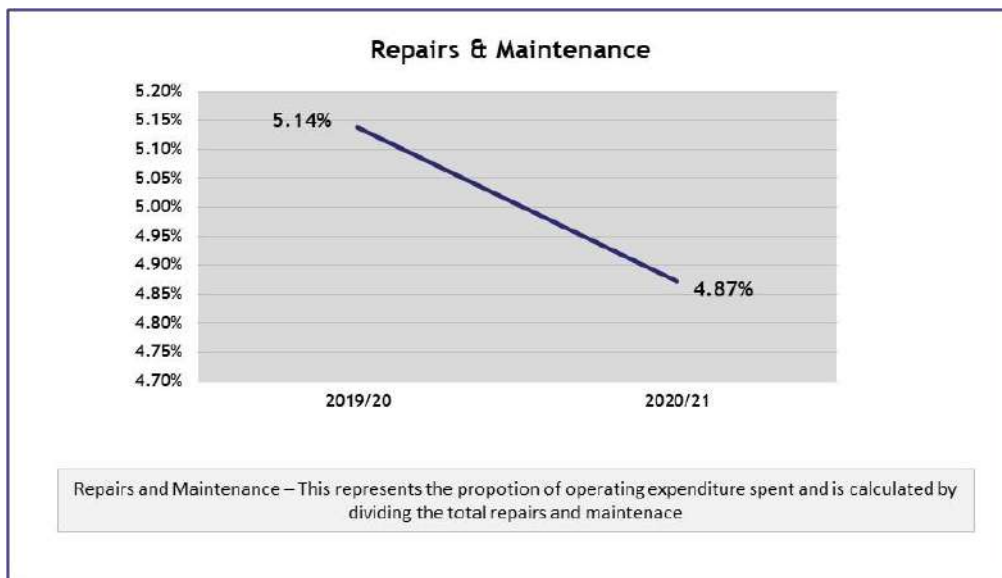
Graph 17: Employee Costs Ratio

5.5.5 Repairs & Maintenance

Description	Basis of calculation	2019/20	2020/21
Repairs & Maintenance	R&M/(Total Revenue excluding capital revenue)	5.14%	4.87%

Table 316: Repairs and Maintenance

The following graph indicates the ratio of repairs and maintenance:



Graph 18: Repairs and Maintenance Ratio

The liquidity ratio is much better than the norm of 1. The service debtor’s ratio decreased slightly from 14.08% to 13.79% in 2020/21. Efforts to increase the debt collection rate must stay the main focus area to improve and maintain this percentage. Employee costs increased from 33.46% to 35.39%. An area of concern is the low ratio relating to repairs and maintenance at 4.87% which is less than the norm of 8% and indicates that expenditure on repairs and maintenance would have to be increased in future budgets to properly maintain assets.

5.6 Municipal Cost Containment Measures

The Municipal Cost Containment Regulations (MCCR) were promulgated on 7 June 2019, with the effective date of 1 July 2019. The objective of these Regulations, in line with sections 62(1)(a), 78(1)(b), 95(a) and 105(1)(b) of the Municipal Finance Management Act, is to ensure that the resources of a municipality are used effectively, efficiently and economically by implementing cost containment measures.

Regulation 4(1) of the MCCR require that a municipality must develop or revise and implement a cost containment policy which must -

- be adopted by the municipal council as part of its budget related policies;
- define a municipality’s objectives for the use of consultants; and
- be consistent with the MFMA and these Regulations

The Municipality adopted a cost containment policy on **22 August 2020**.

In terms of section 15(1) of the MCCR, cost containment measures applied by the municipality must be disclosed and included in the municipal in -year budget reports and annual costs savings in the annual report. The measures implemented and aggregate

amounts saved per quarter, together with the regular reports on reprioritisation of cost savings and on the implementation of the cost containment measures must be submitted to the Municipal Council for review and resolution.

The following cost savings for the financial year are disclosed:

Cost Containment Measure	Actual Expenditure 2019/20	Budget 2020/21	Actual Expenditure 2020/21	Saving/(Over spending) 2020/21	Saving/(Increase) between 2019/20 and 2020/21
	R'000				
Use of consultants	11 989	20 460	11 938	8 522	4 042
Vehicles used for political office -bearers	0	0	0	0	0
Travel and subsistence	742	1 056	61	995	937
Domestic accommodation	315	169	32	137	87
Sponsorships, events and catering	243	613	229	385	(87)
Communication	4 728	2 028	1 378	650	216
Other related expenditure items	26 228	24 242	29 706	(5 464)	(4 526)
Total	44 245	48 568	43 344	5 225	669

Table 317: Municipal Cost Containment Measures

Component B: Spending Against Capital Budget

5.7 Capital Expenditure

a) Capital Expenditure by new assets programme

Description	2019/20	2020/21			Planned Capital expenditure		
	Actual	Original Budget	Adjustment Budget	Actual Expenditure	2021/22	2022/23	2023/24
R'000							
Capital expenditure by Asset Class							
Infrastructure - Total	136,797	202,899	213,154	172,641	202,005	144,211	163,357
Infrastructure: Road transport - Total	39,598	66,124	70,241	48,951	76,553	40,705	52,396
<i>Roads, Pavements & Bridges</i>	32,031	58,346	66,091	40,436	71,352	36,758	44,705
<i>Storm water</i>	7,566	7,778	4,150	8,515	5,201	3,947	7,691
Infrastructure: Electricity - Total	13,814	22,390	16,587	24,594	32,778	30,717	36,796
<i>Generation</i>	0	0	0	0	0	0	0
<i>Transmission & Reticulation</i>	12,342	18,650	15,647	23,654	25,963	29,127	34,256
<i>Street Lighting</i>	1,472	3,740	940	940	6,815	1,590	2,540
Infrastructure: Water - Total	24,065	51,977	49,885	44,767	55,258	42,893	18,261
<i>Dams & Reservoirs</i>	4,513	24,263	20,252	18,610	37,168	32,168	8,200
<i>Water purification</i>	44	-	-	-	-	-	-
<i>Reticulation</i>	19,508	27,713	29,632	26,158	18,090	10,725	10,061

Description	2019/20	2020/21			Planned Capital expenditure		
	Actual	Original Budget	Adjustment Budget	Actual Expenditure	2021/22	2022/23	2023/24
R'000							
Infrastructure: Sanitation - Total	25,233	41,146	43,338	17,037	35,816	27,397	53,403
<i>Reticulation</i>	9,764	16,150	18,476	10,680	4,258	16,397	34,744
<i>Sewerage purification</i>	15,469	24,996	24,862	6,358	31,558	11,000	18,659
Infrastructure: Other - Total	34,088	21,262	33,103	37,291	1,600	2,500	2,500
<i>Waste Management</i>	34,088	21,262	33,103	37,291	1,600	2,500	2,500
<i>Transportation</i>	0	0	0	0	0	0	0
<i>Gas</i>	0	0	0	0	0	0	0
<i>Other</i>	0	0	0	0	0	0	0
Community - Total	12,381	25,806	55,941	15,758	27,514	8,119	4,803
Parks & gardens	1,324	3,525	9,470	5,651	4,745	1,160	0
Sports fields& stadia	2,131	10,200	20,127	4,093	5,560	1,400	200
Swimming pools	0	0	0	0	0	0	0
Community halls	6,648	350	3,377	3,053	300	0	0
Libraries	563	60	220	25	123	30	95
Recreational facilities	247	2,370	2,615	775	670	0	60
Fire, safety & emergency	517	7,051	9,272	705	0	0	500
Security and policing	0	0	0	0	0	0	0
Buses	0	0	0	0	0	0	0
Clinics	0	0	150	0	0	0	0
Museums & Art Galleries	0	0	0	0	0	0	0
Cemeteries	127	850	723	113	1,050	750	100
Social rental housing	0	0	0	0	0	0	0
Other	824	1,400	9,989	1,342	15,066	4,779	3,848
Capital expenditure by Asset Class	30,682	31,493	49,266	33,152	39,623	25,626	19,418
Heritage assets - Total	0	0	0	0	0	0	0
Buildings	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Investment properties - Total	0	0	0	0	0	0	0
Housing development	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Other assets	28,345	24,734	44,107	30,280	30,473	19,683	12,739
General vehicles	12,682	2,750	3,095	2,920	6,100	7,620	4,450
Specialised vehicles	2,337	7,032	8,826	8,799	4,350	-	1,800
Plant & equipment	5,565	5,210	7,664	3,341	5,193	6,056	3,005
Computers - hardware/equipment	1,810	1,974	9,189	8,380	5,843	3,393	2,109
Furniture and other office equipment	1,117	646	2,006	785	887	364	65

Description	2019/20	2020/21			Planned Capital expenditure		
	Actual	Original Budget	Adjustment Budget	Actual Expenditure	2021/22	2022/23	2023/24
R'000							
Abattoirs	0	0	0	0	0	0	0
Markets	0	0	0	0	0	0	0
Civic Land and Buildings	0	0	0	0	0	0	0
Other Buildings	2,362	6,973	12,379	6,055	5,950	2,250	1,310
Other Land	2,472	150	948	0	2,150	0	0
Surplus Assets - (Investment or Inventory)	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0
Agricultural assets	0	0	0	0	0	0	0
Biological assets	0	0	0	0	0	0	0
Intangibles	2,336	6,759	5,159	2,872	9,150	5,943	6,679
Computers - software & programming	2,336	6,759	5,159	2,872	9,150	5,943	6,679
Other	0	0	0	0	0	0	0
Total Capital Expenditure on new assets	179,860	260,198	318,361	221,551	269,142	177,956	187,578
Specialised vehicles	2,337	7,032	8,826	8,799	4,350	0	1,800
Refuse	2,020	4,800	5,651	5,651	4,350	0	0
Fire	317	732	587	560	0	0	0
Conservancy	0	1,500	2,588	2,588	0	0	1,800
Ambulances	0	0	0	0	0	0	0

Table 318: Capital Expenditure – New Assets Programme

5.8 Sources of Finance

The table below indicates the capital expenditure by funding source for the past two financial years:

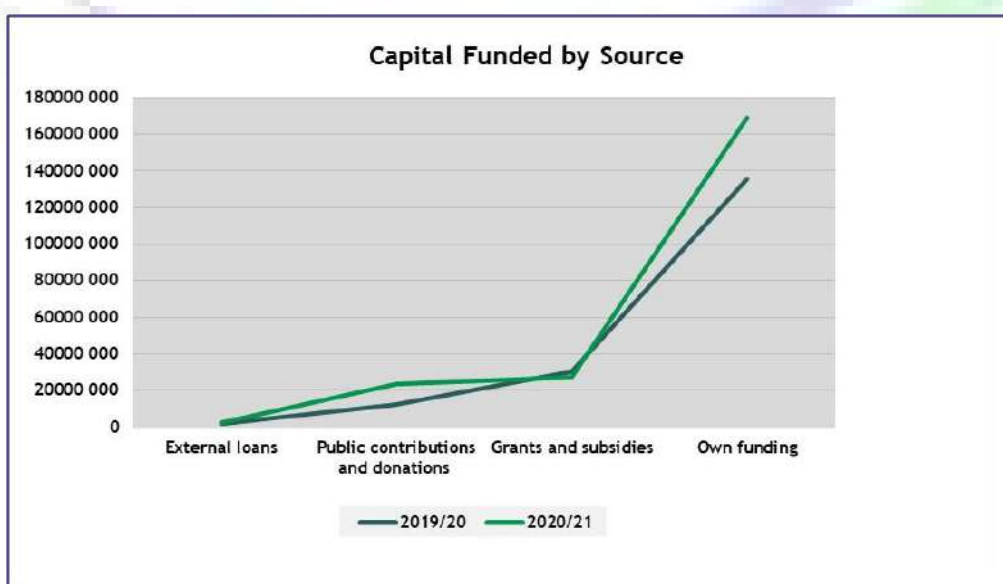
Details	2019/20	2020/21				
	Actual	Original Budget (OB)	Adjustment Budget	Actual	Adjustment to OB Variance	Actual to OB Variance
Source of finance						
Description	R'000					%
External loans	1,938	71,301	2,332	2,332	-96.73	0.00
Public contributions and donations	12,271	0	0	23,337	0.00	100.00
Grants and subsidies	30,085	54,432	63,986	27,094	17.55	-67.78
Own funding	135,565	134,464	252,044	168,789	87.44	-61.92
Total	179,860	260,198	318,361	221,551	22.35	-37.21
Percentage of finance						
External loans	1	40	1	1	-96.73	0.00
Public contributions and donations	7	0	0	13	0.00	100.00

Details	2019/20	2020/21				
	Actual	Original Budget (OB)	Adjustment Budget	Actual	Adjustment to OB Variance	Actual to OB Variance
Grants and subsidies	17	30	36	15	17.55	-67.78
Own funding	75	52	79	76	53.20	-5.77
Capital expenditure						
Description	R'000			%		
Water and sanitation	46,592	86,720	91,795	63,447	5.85	-32.69
Electricity	16,508	22,850	17,258	24,881	-24.47	33.36
Housing	2,855	1,257	6,892	2,000	448.28	-389.18
Roads and storm water	44,930	68,724	74,696	51,763	8.69	-33.37
Other	68,974	73,296	127,721	79,460	74.25	-65.84
Total	179,860	252,848	318,361	221,551	25.91	-38.29
Percentage of expenditure						
Water and sanitation	26	34	29	29	-15.93	-0.57
Electricity	9	9	5	11	-40.01	64.28
Housing	2	0	2	1	335.45	-253.88
Roads and storm water	25	27	23	23	-13.68	-0.36
Other	38	29	40	36	38.39	-14.67

Table 319: Capital Expenditure by Funding Source

Negative variances are indicated when the actual of all of the sources of finances are compared to the adjustments budget, mainly as a result of the lower than expected actual capital expenditure. Although roll-over projects emanating from 2019/20 are included in the adjustments budget in respect of 2020/21 for finalisation in that year, the prevention of under spending of capital expenditure in the year budgeted for should receive continuous attention.

The following graph indicates the capital expenditure funded by source:



Graph 19: Capital Funded by Source

5.9 Capital Spending on 5 Largest Projects

Projects with the highest capital expenditure in 2019/20:

Name of Project	2020/21			Variance	
	Original Budget	Adjustment Budget	Actual Expenditure	Original Budget	Adjustment Budget
	R'000			%	
Vredenburg: Landfill site extension	11,310	22,478	19,748	100.00	-12.15
Paternoster water pipeline	9,033	16,329	16,329	100.00	0.00
Development of new Landfill (LBN)	1,000	9,685	9,685	868.52	0.00
Harbour View internal services	0	0	8,095	0.00	0.00
Paternoster: Water: Reservoir 3ML	0	6,388	6,388	0.00	0.00

Table 320: Capital Expenditure on the 5 Largest Projects

Name of Project 1	Vredenburg: Landfill site extension
Objective of Project	To allow sufficient air space for domestic waste disposal to the entire municipal area. The current landfill site has reached its lifespan and is at its maximum height.
Delays	A delay was encountered on the testing of the lining material which cannot be completed due to high water table. DWS and DEADP was consulted for a possible relaxation of the requirement and we await a response. This delay led to additional costs on the project.
Future Challenges	No foreseen challenges
Anticipated citizen benefits	Continuous Waste Disposal air space for the next 10 years

Table 321: Summary of Project 1

Name of Project 2	Paternoster water pipeline
Objective of Project	To provide uninterrupted water supply to Paternoster as the previous pipeline had many breakages.
Delays	Some leaking water chambers that needs to be repaired within the retention period has led to delays.
Future Challenges	High Water Table in low laying areas and access to private land to execute remedial works.
Anticipated citizen benefits	Citizens and farmers along the route will have continuous water supply even during peak seasons.

Table 322: Summary of Project 2

Name of Project 3	Development of new Landfill (Langebaan)
Objective of Project	To remediate the two Langebaan landfill sites (Historic and current) and render the area safe, secure and compliant with the relevant environmental legislation. In addition, the new drop-off facility is to substitute the use of the existing landfill.
Delays	The initial appointed contractor were terminated from the project and a new contractor was appointed. This process was a significant delay on the overall project.
Future Challenges	No Foreseen challenges
Anticipated citizen benefits	A More constructive and controlled way to disposed waste by the general public and to mitigate any potential harm to the environment.

Table 323: Summary of Project 3

Name of Project 4	Harbour View internal services
Objective of Project	Internal electrical services for the electrical connections to the individual erven that need to be provided by the developer and then taken over by the municipality to operate.
Delays	No delays as at date of hand-over
Future Challenges	Vandalism in the area resulted in infrastructure being impaired at year-end. Funding to replace vandalised infrastructure in the open may be difficult to secure.

Anticipated citizen benefits	The private development was approved in order to provide new opportunities for entrepreneurs to provide services in the area and result and job creation in future.
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Table 324: Summary of Project 4

Name of Project 5	Paternoster: Water: Reservoir 3ML
Objective of Project	To provide uninterrupted water supply to Paternoster as the previous pipeline had many breakages.
Delays	Some leaking water chambers that needs to be repaired within the retention period has led to delays.
Future Challenges	High Water Table in low laying areas and access to private land to execute remedial works.
Anticipated citizen benefits	Citizens and farmers along the route will have continuous water supply even during peak seasons.

Table 325: Summary of Project 5

5.10 Municipal Infrastructure Grant

The full MIG budget allocation for the 2020/21 financial year was R 19,074 million.

Details	Budget	Adjustments Budget	Actual	Variance to budget
	R			%
Infrastructure - Water				
<i>Reticulation</i>	6,225,211	5,988,210	5,988,210	0.0
Infrastructure - Refuse				
<i>Solid waste disposal</i>	11,310	11,310	11,310	0.0
Infrastructure - Road Transport				
<i>Roads, Pavements & Bridges</i>	810,440	810,440	810,441	0.0
Other				
<i>Project Management Unit</i>	966	966	966	0.0
<i>The actual amount represents the actual expenditure including VAT</i>				

Table 326: Municipal Infrastructure Grant (MIG)

COMPONENT C: CASH FLOW MANAGEMENT AND INVESTMENTS

5.11 Cash Flow

Description	2019/20	2020/21		
	<i>Audited Outcome</i>	Original Budget	Adjusted Budget	Actual
	R'000			
Cash flow from operating activities				
Receipts				
Ratepayers	214,251	215,075	218,770	227,527
Service charges	572,176	693,733	636,526	631,108
Grants	139,464	133,166	164,942	150,370
Interest	51,209	61,386	49,018	54,193
Other	63,586	57,281	31,153	40,895
Payments				
Employee cost and suppliers	(351,156)	(977,032)	(379,726)	(385,667)

Description	2019/20	2020/21		
	Audited Outcome	Original Budget	Adjusted Budget	Actual
	R'000			
Finance charges	(16,246)	(20,157)	(14,516)	(14,468)
Suppliers and other	(457,485)	(4,302)	(544,213)	(468,655)
Net cash from/(used) operating activities	215,799	159,149	161,954	235,302
Cash flows from investing activities				
Receipts				
Proceeds on disposal of PPE	1,979	2,783	0	275
Decrease (Increase) in non-current debtors	0	0	0	0
Decrease (increase) other non-current receivables	0	0	0	0
Decrease (increase) in non-current investments	60,000	146,394	158,690	20,000
Payments				
Capital assets	(236,327)	(323,720)	(299,872)	(147,151)
Net cash from/(used) investing activities	(174,348)	(174,543)	(141,182)	(126,875)
Cash flows from financing activities				
Receipts				
Short term loans	0	0	0	0
Borrowing long term/refinancing	0	54,030	0	0
Increase (decrease) in consumer deposits	0	2,000	0	0
Payments				
Repayment of borrowing	(17,164)	(21,969)	(18,882)	(18,762)
Finance lease payments	(147)	0	0	(245)
Net cash from/(used) financing activities	(17,311)	34,061	(18,882)	(19,007)
Net increase/ (decrease) in cash held	24,140	18,668	1,890	89,421
Cash/cash equivalents at the year begin:	71,773	70,000	95,912	95,912
Cash/cash equivalents at the year-end:	95,912	88,668	97,802	185,333

Table 327: Cash flow

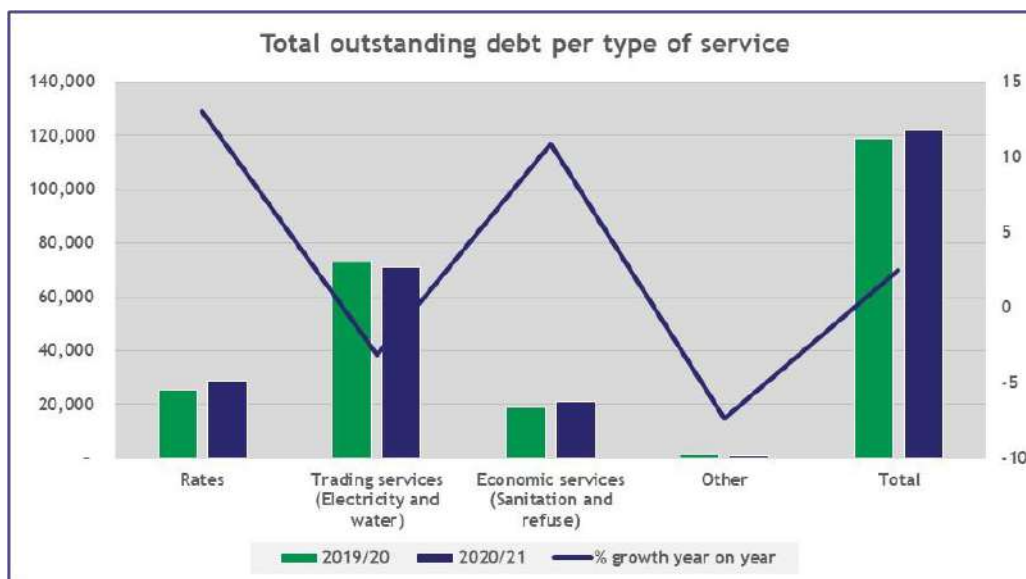
5.12 Gross Outstanding Debtors per Service

Financial year	Rates	Trading services	Economic services	Other	Total
		(Electricity and Water)	(Sanitation and Refuse)		
	R'000				
2019/20	25,332	73,273	19,083	1,068	118,756
2020/21	28,634	70,967	21,163	989	121,753
Difference	3,302	-2,305	2,080	-79	2,998
% growth year on year	13	-3	11	-7	3

Table 328: Outstanding debtors per service

Note: Figures exclude provision for bad debt.

The following graph indicates the total outstanding debt per type of service:



Graph 20: Outstanding Debt per Type of Service

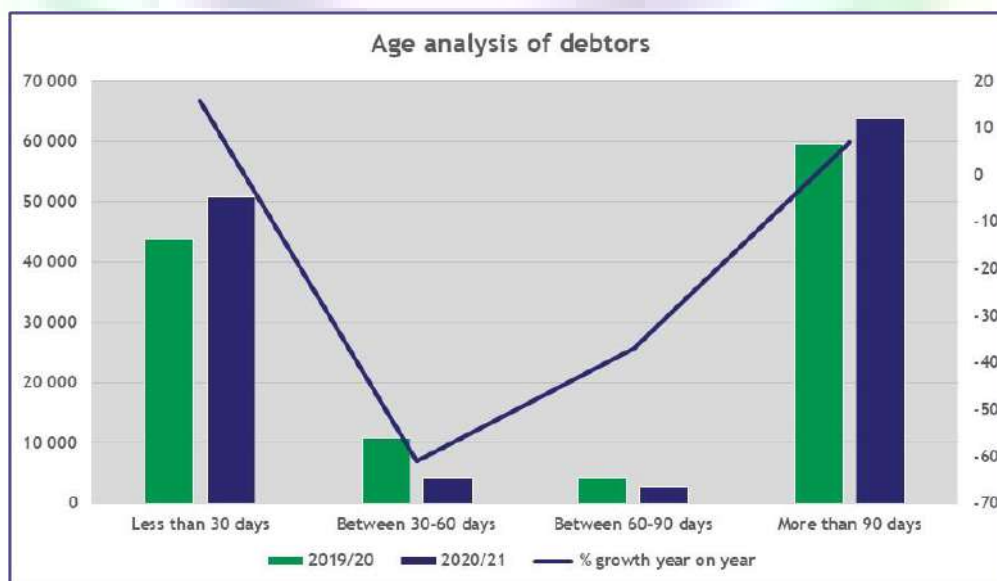
5.13 Total Debtors Age Analysis

Financial year	Less than 30 days	Between 30-60 days	Between 60-90 days	More than 90 days	Total
	(R'000)				
2019/20	43,980	10,814	4,287	59,675	118,756
2020/21	50,849	4,256	2,708	63,940	121,753
Difference	6,869	-6,558	-1,579	4,265	2,998
% growth year on year	16	-61	-37	7	3

Table 329: Service debtor age analysis

Note: Figures exclude provision for bad debt

The following graph indicates the age analysis of outstanding debtors:



Graph 21: Age Analysis of Outstanding Debtors

5.14 Borrowing, Investments and Grants Made

5.14.1 Actual Borrowings

Instrument	2019/20	2020/21
	(R'000)	
Long-Term Loans (annuity/reducing balance)	124,860	112,707
Financial Leases	437	166
Total	125,298	112,873

Table 330: Actual Borrowings

5.14.2 Municipal Investments

The municipality's cash position is monitored on a daily basis and any cash not required immediately to meet cash flow requirements, are invested on a monthly basis at approved institutions, strictly in accordance with Council's approved Cash and Investment Policy.

Investment type	2019/20	2020/21
	R'000	
Deposits - Bank	478,054	559,716

Table 331: Municipal Investments

5.14.3 Grants Made by the Municipality

Name of organisation	Nature of Grant	Conditions attached to funding	2019/20	2020/21
			R'000	
Saldanha Bay Tourism Organisation (SBTO)	Tourism incentive	SBTO must utilise the funds only for tourism matters	2,341	1,732
Humanitarian relief	Covid-19	Response to the COVID-19 pandemic, the municipality provided humanitarian relief to the community in the form of food parcels and personal protective equipment.	1,704	0
Other	Other	To the fund sport related projects, health and safety and capacity building	1,054	1,321

Table 332: Grants made by municipality

CHAPTER 6: AUDITOR-GENERAL AUDIT FINDINGS

6.1 Auditor-General Reports 2019/20

Opinion: Clean Audit

Table 333: AG Report 2019/20

6.2 Auditor-General Reports 2020/21

Opinion: Clean Audit

Table 334: AG Report 2020/21



LIST OF ABBREVIATIONS

AG	Auditor-General
CAPEX	Capital Expenditure
CFO	Chief Financial Officer
DWAF	Department of Water Affairs and Forestry
EE	Employment Equity
GRAP	Generally Recognised Accounting Practice
HR	Human Resources
IDP	Integrated Development Plan
KPA	Key Performance Area
KPI	Key Performance Indicator
LED	Local Economic Development
MAYCO	Executive Mayoral Committee
MFMA	Municipal Finance Management Act (Act No. 56 of 2003)
MIG	Municipal Infrastructure Grant
MM	Municipal Manager
MSA	Municipal Systems Act No. 32 of 2000
NGO	Non-governmental organisation
NT	National Treasury
OPEX	Operating expenditure
PMS	Performance Management System
PT	Provincial Treasury
SALGA	South African Local Government Organisation
SAMDI	South African Management Development Institute
SBM	Saldanha Bay Municipality
SCM	Supply Chain Management
SDBIP	Service Delivery and Budget Implementation Plan
SDF	Spatial Development Framework

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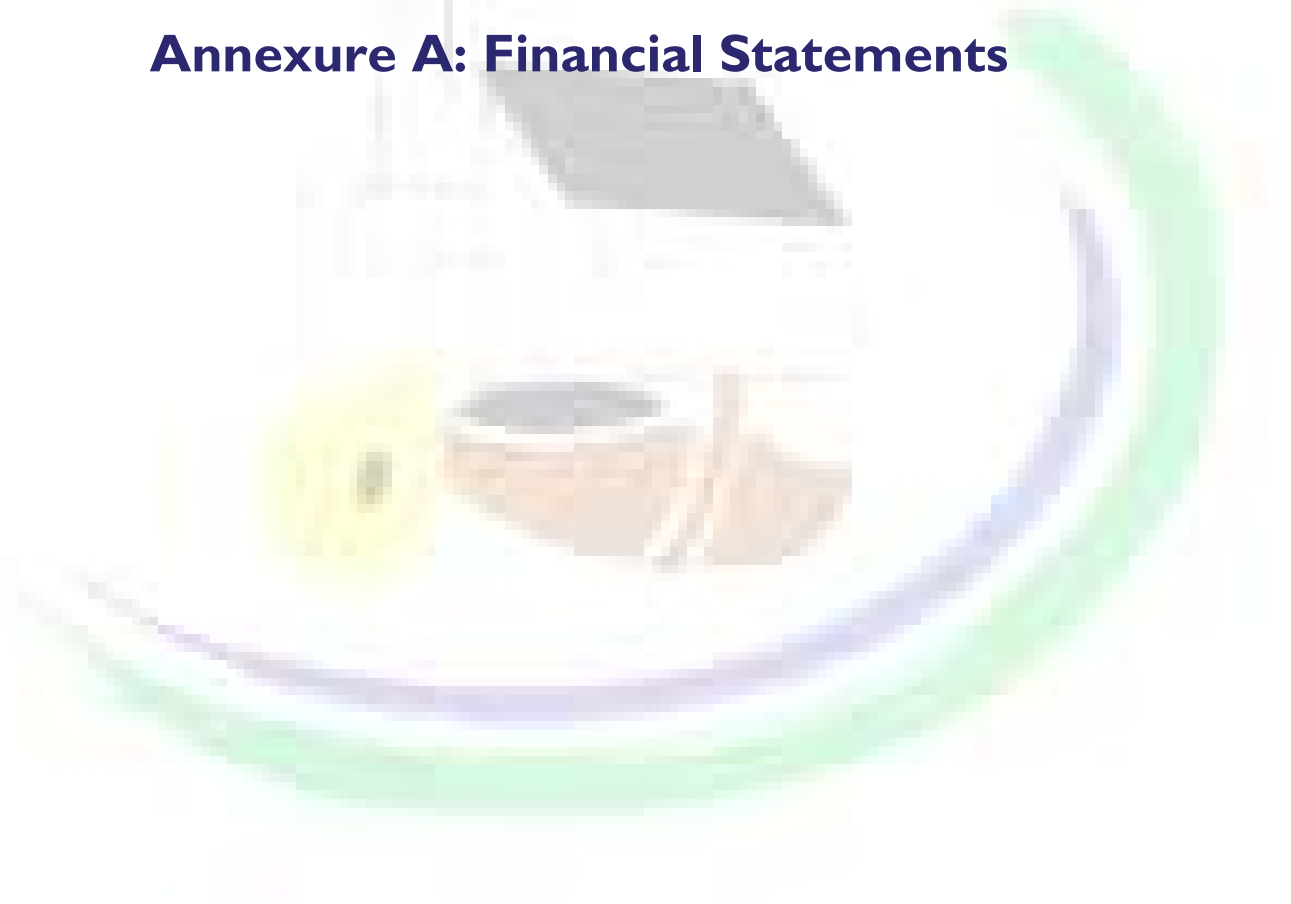
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Annexure A: Financial Statements





Saldanha Bay Municipality
Annual Financial Statements
for the year ended 30 June 2021



AUDITOR-GENERAL
SOUTH AFRICA

Auditing to build public confidence
15 December 2021

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

General Information

Legal form of entity	Municipality
Municipal demarcation code	WC014
Nature of business and principal activities	Local Government The municipality's operations are governed by the Local Government: Municipal Finance Management Act (MFMA) (Act 56 of 2003), Municipal Structures Act (Act 117 of 1998), Municipal Systems (Act 32 of 2000) and various other acts and regulations.
Mayoral committee	Kruger Andre Mamabolo Sinah Steyn Elizabeth Scholtz Sharon Truter Andre
Executive Mayor	Koen Marius
Deputy Executive Mayor	Vaughan Eventhia
Speaker	Daniels Olwene
Councillors	America Wilhelm Girimane Nonkululeko Khulu Thulani Kordom Geraldine Kotze Jaco Mafenuka Siyabulelo Makwetu Monde Mankay Ezelle Mitchell Leonard Rossouw Theresa Salmon Tanduxolo Schaffers Michael Schippers Francois Schrader Miranda Sipholi Goodman Van Nooi Charleen Venter Andries Vries Stefanus Williams Avril

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

General Information

Grading of municipal Council for the upper limits for Councillors	Grade 4
Grading of remuneration of municipal manager and senior managers	Grade 4
Wage curve categorisation	Grade 5
Accounting Officer	Mettler Heinrich
Chief Finance Officer (CFO)	Vorster Stefan
Business address	15 Main Road Vredenburg Western Cape South Africa 7380
Postal address	Private Bag X 11 Vredenburg Western Cape South Africa 7380
Primary Bankers	Standard Bank of South Africa Limited
Auditors	Auditor-General of South Africa

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

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Saldanha Bay Municipality

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ABSA	Amalgamated Banks of South Africa
ASB	Accounting Standards Board
CIDB	Construction Industry Development Board
CIDMS	City Infrastructure Delivery and Management System
CPI	Consumer Price Index
CRR	Capital Replacement Reserve
DBSA	Development Bank of Southern Africa
DoHS	Department of Human Settlements
EPWP	Expanded Public Works Programme
FMG	Financial Management Grant
FMSG	Financial Management Support Grant
GRAP	Generally Recognised Accounting Practice
LSA	Long Service Award
MDRG	Municipal Drought Relief Grant
MEC	Member of the Executive Council
MSA	Municipal Systems Act
PAYE	Pay As You Earn
PPE	Property, Plant and Equipment
RSEP	Regional Socio-Economic Project
SARS	South African Revenue Services
SBM	Saldanha Bay Municipality
SETA	Sector Education and Training Authority
SCM	Supply Chain Management
SDL	Skills Development Levy
UIF	Unemployment Insurance Fund
VAT	Value Added Tax
WCA	Workers Compensation Assistance
WCDM	West Coast District Municipality

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Accounting Officer's Responsibilities and Approval

The accounting officer is required by the Municipal Finance Management Act (Act 56 of 2003), to maintain adequate accounting records and is responsible for the content and integrity of the annual financial statements and related financial information included in this report. It is the responsibility of the accounting officer to ensure that the annual financial statements fairly present the state of affairs of the municipality as at the end of the financial year and the results of its operations and cash flows for the period then ended. The external auditors are engaged to express an independent opinion on the annual financial statements and was given unrestricted access to all financial records and related data.

The annual financial statements have been prepared in accordance with Standards of Generally Recognised Accounting Practice (GRAP) including any interpretations, guidelines and directives issued by the Accounting Standards Board.

The annual financial statements are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

The accounting officer acknowledges that he is ultimately responsible for the system of internal financial control established by the municipality and place considerable importance on maintaining a strong control environment. To enable the accounting officer to meet these responsibilities, the accounting officer sets standards for internal control aimed at reducing the risk of error or deficit in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the municipality and all employees are required to maintain the highest ethical standards in ensuring the municipality's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the municipality is on identifying, assessing, managing and monitoring all known forms of risk across the municipality. While operating risk cannot be fully eliminated, the municipality endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The accounting officer is of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the annual financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or deficit.

The accounting officer has reviewed the municipality's cash flow forecast, under the current economic climate resulting from the COVID-19 pandemic, for the year to 30 June 2022. In the light of this review and the current financial position, he is satisfied that the municipality has or has access to adequate resources to continue in operational existence for the foreseeable future.

The accounting officer further certifies that the salaries, allowances and benefits of councillors and payments made to councillors for loss of office, if any, as disclosed in note 36 and note 59 of these annual financial statements are within the upper limits of the framework envisaged in Section 219 of the Constitution, read with the Remuneration of Public Officer Bearers Act and the Minister of Provincial and Local Government's determination in accordance with this Act.



Mr Heinrich Mettler
Accounting Officer
31 August 2021
Vredenburg

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Statement of Financial Position as at 30 June 2021

Figures in Rand	Note(s)	2021	2020 Restated*
Assets			
Current Assets			
Cash and cash equivalents	2	105 207 025	185 332 917
Inventories	3	17 451 109	16 508 525
Investments	4	559 715 772	478 054 095
Receivables from exchange transactions	5&7	122 117 461	125 670 792
Receivables from non-exchange transactions	6&7	37 357 632	34 081 120
Prepayments	8	4 211 631	4 051 079
Operating lease asset	9	56 232	76 434
		846 116 862	843 774 962
Non-Current Assets			
Property, plant and equipment	10	2 860 262 468	2 796 931 174
Intangible assets	11	6 606 777	8 410 084
Investment property	12	18 431 650	17 360 000
Heritage assets	13	3 298 260	3 298 260
		2 888 599 155	2 825 999 518
Total Assets		3 734 716 017	3 669 774 480
Liabilities			
Current Liabilities			
Operating lease liability	9	16 859	36 577
Payables from exchange transactions	14	109 037 012	124 768 760
Consumer deposits	15	27 852 923	25 652 045
VAT payable	16	12 165 419	15 592 247
Unspent government grants & subsidies	17	37 458 576	44 456 598
Borrowings	18	9 529 204	12 153 348
Finance lease obligation	19	166 421	271 061
Employee benefit obligation	20	43 234 806	41 052 668
Provisions	21	10 034 897	3 107 329
		249 496 117	267 090 633
Non-Current Liabilities			
Borrowings	18	103 177 766	112 706 972
Finance lease obligation	19	-	166 420
Employee benefit obligation	20	124 832 001	109 895 000
Provisions	21	65 969 740	67 252 464
		293 979 507	290 020 856
Total Liabilities		543 475 624	557 111 489
Net Assets		3 191 240 393	3 112 662 991
Accumulated surplus		3 191 240 393	3 112 662 991

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Statement of Financial Performance

Figures in Rand	Note(s)	2021	2020 Restated*
Revenue			
Revenue from exchange transactions			
Service charges	22	668 290 342	656 166 600
Construction contracts	23	307 234	7 676 675
Rental of facilities and equipment	24	9 526 775	12 113 403
Interest earned - external investments	25	29 330 602	47 916 752
Interest earned - outstanding receivables	26	8 428 657	10 551 739
Agency fees	27	8 571 731	6 417 146
Licences and permits	28	1 211 792	988 278
Other revenue	29	28 289 355	18 255 968
Total revenue from exchange transactions		753 956 488	760 086 561
Revenue from non-exchange transactions			
Property rates	30	244 188 395	229 680 012
Interest earned - outstanding property rates	31	3 385 609	3 302 772
Government grants & subsidies	32	154 749 847	138 586 342
Fines	33	14 802 481	21 215 875
Other revenue	34	23 701 472	17 516 611
Total revenue from non-exchange transactions		440 827 804	410 301 612
Total revenue		1 194 784 292	1 170 388 173
Expenditure			
Employee related costs	35	(412 257 695)	(380 115 072)
Remuneration of councillors	36	(12 306 783)	(12 352 004)
Depreciation and amortisation	37	(146 655 983)	(137 579 975)
Impairment of assets	38	(12 336 200)	(8 177 194)
Finance costs	39	(27 720 892)	(30 775 379)
Bad debts written-off	40	(17 745 600)	(44 804 938)
Bulk purchases	41	(326 812 984)	(302 827 311)
Contracted services	42	(65 010 300)	(90 416 530)
Transfers and subsidies	43	(3 052 918)	(5 098 454)
Inventories written-off	3	(184 624)	(1 048 089)
General expenses	44	(84 872 588)	(82 274 324)
Total expenditure		(1 108 956 567)	(1 095 469 270)
Operating surplus		85 827 725	74 918 903
Gains and losses			
Actuarial gains (loss)	20	(5 456 262)	16 431 746
Fair value adjustments	45	1 071 650	1 640 000
Gain on reversal of provision		416 985	21 257 404
Loss on disposal of assets and liabilities		(3 298 813)	(7 994 658)
Gain (loss) on foreign exchange		16 117	(43 783)
Surplus for the year		78 577 402	106 209 612

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Statement of Changes in Net Assets

Figures in Rand	Accumulated surplus
Opening balance as previously reported	3 006 599 497
Prior year adjustments	(146 118)
Balance at July 1, 2019 as restated*	3 006 453 379
Surplus for the year	106 209 612
Balance at July 1, 2020 as restated*	3 112 662 991
Surplus for the year	78 577 402
Balance at 30 June 2021	3 191 240 393

* See Note 49



Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Cash Flow Statement

Figures in Rand	Note(s)	2021	2020 Restated*
Cash flows from operating activities			
Receipts			
Taxes and fines		249 779 076	227 642 552
Service charges		671 715 500	631 107 615
Grants		147 372 594	150 390 978
Interest received		27 668 925	54 192 831
Other receipts		50 946 485	40 894 740
		<u>1 147 482 580</u>	<u>1 104 228 716</u>
Payments			
Employee costs and remuneration of councillors		(424 158 602)	(385 667 320)
Suppliers and other		(500 513 072)	(467 919 314)
Finance costs		(12 503 260)	(14 467 922)
		<u>(937 174 934)</u>	<u>(868 054 556)</u>
Net cash flows from operating activities	46	<u>210 307 646</u>	<u>236 174 160</u>
Cash flows from investing activities			
Purchase of property, plant and equipment	10	(195 184 015)	(145 704 302)
Proceeds from sale of property, plant and equipment	10	65 078	275 415
Purchase of other intangible assets	11	(2 890 191)	(2 318 210)
Net movement in investments		(80 000 000)	20 000 000
		<u>(278 009 128)</u>	<u>(127 747 097)</u>
Net cash flows from investing activities		<u>(278 009 128)</u>	<u>(127 747 097)</u>
Cash flows from financing activities			
Repayment of borrowings		(12 153 350)	(18 761 704)
Movement in finance leases		(271 060)	(244 822)
		<u>(12 424 410)</u>	<u>(19 006 526)</u>
Net cash flows from financing activities		<u>(12 424 410)</u>	<u>(19 006 526)</u>
Net increase in cash and cash equivalents		<u>(80 125 892)</u>	<u>89 420 537</u>
Cash and cash equivalents at the beginning of the year		185 332 917	95 912 380
Cash and cash equivalents at the end of the year	2	<u>105 207 025</u>	<u>185 332 917</u>

* See Note 49

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
Statement of Financial Performance						
Revenue						
Revenue from exchange transactions						
Service charges	672 207 526	-	672 207 526	668 290 342	(3 917 184)	(1)
Construction contracts	-	-	-	307 234	307 234	100
Rental of facilities and equipment	9 592 616	-	9 592 616	9 526 775	(65 841)	(1)
Interest received - external investments	31 622 513	-	31 622 513	29 330 602	(2 291 911)	(7)
Interest received - outstanding receivables	8 008 084	-	8 008 084	8 428 657	420 573	5
Agency services	10 395 999	-	10 395 999	8 571 731	(1 824 268)	(18)
Licences and permits	1 599 991	-	1 599 991	1 211 792	(388 199)	(24)
Other revenue	12 990 092	-	12 990 092	28 289 355	15 299 263	118
Total revenue from exchange transactions	746 416 821	-	746 416 821	753 956 488	7 539 667	
Revenue from non-exchange transactions						
Property rates	243 376 812	-	243 376 812	244 188 395	811 583	-
Interest earned - outstanding property rates	2 718 490	-	2 718 490	3 385 609	667 119	25
Government grants & subsidies	220 993 332	-	220 993 332	154 749 847	(66 243 485)	(30)
Fines	18 930 253	-	18 930 253	14 802 481	(4 127 772)	(22)
Other revenue	-	-	-	23 701 472	23 701 472	100
Total revenue from non-exchange transactions	486 018 887	-	486 018 887	440 827 804	(45 191 083)	
Total revenue	1 232 435 708	-	1 232 435 708	1 194 784 292	(37 651 416)	
Expenditure						
Employee related costs	(426 299 167)	-	(426 299 167)	(412 257 695)	14 041 472	4
Remuneration of councillors	(13 544 835)	-	(13 544 835)	(12 306 783)	1 238 052	9
Depreciation and amortisation	(140 308 440)	-	(140 308 440)	(146 655 983)	(6 347 543)	(5)
Impairment of assets	(24 045 536)	-	(24 045 536)	(12 336 200)	11 709 336	49
Finance costs	(19 951 074)	-	(19 951 074)	(27 720 892)	(7 769 818)	(39)
Bad debts written-off	(38 503 140)	-	(38 503 140)	(17 745 600)	20 757 540	54
Bulk purchases	(326 221 740)	-	(326 221 740)	(326 812 984)	(591 244)	-
Contracted services	(123 633 663)	92 778	(123 540 885)	(65 010 300)	58 530 585	47
Transfers and subsidies	(6 502 121)	(172 000)	(6 674 121)	(3 052 918)	3 621 203	54
Inventories written-off	(352 218)	-	(352 218)	(184 624)	167 594	48
General expenses	(104 921 730)	79 222	(104 842 508)	(84 872 588)	19 969 920	19
Total expenditure	(1 224 283 664)	-	(1 224 283 664)	(1 108 956 567)	115 327 097	
Operating surplus	8 152 044	-	8 152 044	85 827 725	77 675 681	
Gains and losses						
Actuarial loss	-	-	-	(5 456 262)	(5 456 262)	(100)
Fair value adjustments	-	-	-	1 071 650	1 071 650	100
Gain on reversal of provision	-	-	-	416 985	416 985	100
Loss on disposal of assets and liabilities	-	-	-	(3 298 813)	(3 298 813)	(100)
Gain on foreign exchange	-	-	-	16 117	16 117	100
Surplus for the year	8 152 044	-	8 152 044	78 577 402	70 425 358	

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Annual Financial Statements for the year ended 30 June 2021

Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
Statement of Financial Position						
Assets						
Current Assets						
Cash and cash equivalents	89 701 267	-	89 701 267	105 207 025	15 505 758	17
Inventories	16 896 984	-	16 896 984	17 451 109	554 125	3
Investments	392 059 256	-	392 059 256	559 715 772	167 656 516	43
Receivables from exchange transactions	124 472 304	-	124 472 304	122 117 461	(2 354 843)	(2)
Receivables from non-exchange transactions	37 205 053	-	37 205 053	37 357 632	152 579	-
Prepayments	4 051 080	-	4 051 080	4 211 631	160 551	4
Operating lease asset	76 434	-	76 434	56 232	(20 202)	(26)
	664 462 378	-	664 462 378	846 116 862	181 654 484	
Non-Current Assets						
Property, plant and equipment	2 985 860 924	405 000	2 986 265 924	2 860 262 468	(126 003 456)	(4)
Intangible assets	10 711 767	(405 000)	10 306 767	6 606 777	(3 699 990)	(36)
Investment property	17 530 000	-	17 530 000	18 431 650	901 650	5
Heritage assets	3 298 261	-	3 298 261	3 298 260	(1)	-
	3 017 400 952	-	3 017 400 952	2 888 599 155	(128 801 797)	
Total Assets	3 681 863 330	-	3 681 863 330	3 734 716 017	52 852 687	
Liabilities						
Current Liabilities						
Operating lease liability	-	-	-	16 859	16 859	100
Payables from exchange transactions	149 617 844	-	149 617 844	109 037 012	(40 580 832)	(27)
Consumer deposits	28 151 888	-	28 151 888	27 852 923	(298 965)	(1)
VAT payable	2 910 762	-	2 910 762	12 165 419	9 254 657	318
Unspent government grants & subsidies	14 837 058	-	14 837 058	37 458 576	22 621 518	152
Borrowings	9 529 204	-	9 529 204	9 529 204	-	-
Finance lease obligation	271 063	-	271 063	166 421	(104 642)	(39)
Employee benefit obligation	41 572 958	-	41 572 958	43 234 806	1 661 848	4
Provisions	3 107 329	-	3 107 329	10 034 897	6 927 568	223
	249 998 106	-	249 998 106	249 496 117	(501 989)	
Non-Current Liabilities						
Borrowings	103 177 783	-	103 177 783	103 177 766	(17)	-
Finance lease obligation	202 999	-	202 999	-	(202 999)	(100)
Employee benefit obligation	120 276 516	-	120 276 516	124 832 001	4 555 485	4
Provisions	72 917 465	-	72 917 465	65 969 740	(6 947 725)	(10)
	296 574 763	-	296 574 763	293 979 507	(2 595 256)	
Total Liabilities	546 572 869	-	546 572 869	543 475 624	(3 097 245)	
Net Assets	3 135 290 461	-	3 135 290 461	3 191 240 393	55 949 932	
Accumulated surplus	3 135 290 461	-	3 135 290 461	3 191 240 393	55 949 932	

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Annual Financial Statements for the year ended 30 June 2021

Statement of Comparison of Budget and Actual Amounts

Budget on Accrual Basis

	Approved budget	Adjustments	Final Budget	Actual amounts on comparable basis	Difference between final budget and actual	%
Figures in Rand						
Cash Flow Statement						
Cash flows from operating activities						
Receipts						
Taxes and fines	254 641 862	-	254 641 862	249 779 076	(4 862 786)	(2)
Services charges	667 716 541	-	667 716 541	671 715 500	3 998 959	1
Grants	188 129 000	-	188 129 000	147 372 594	(40 756 406)	(22)
Interest income	31 622 513	-	31 622 513	27 668 925	(3 953 588)	(13)
Other receipts	28 461 982	-	28 461 982	50 946 485	22 484 503	79
	1 170 571 898	-	1 170 571 898	1 147 482 580	(23 089 318)	
Payments						
Employee related costs and remuneration of councillors	(421 356 940)	-	(421 356 940)	(424 158 602)	(2 801 662)	(1)
Suppliers and other	(587 560 188)	-	(587 560 188)	(500 513 072)	87 047 116	15
Finance costs	(12 902 010)	-	(12 902 010)	(12 503 260)	398 750	3
	(1 021 819 138)	-(1 021 819 138)	(1 021 819 138)	(937 174 934)	84 644 204	
Net cash flows from operating activities	148 752 760	-	148 752 760	210 307 646	61 554 886	
Cash flows from investing activities						
Purchase of property, plant and equipment	(312 796 494)	(405 000)	(313 201 494)	(195 184 015)	118 017 479	38
Proceeds from sale of property, plant and equipment	-	-	-	65 078	65 078	100
Purchase of other intangible assets	(5 564 398)	405 000	(5 159 398)	(2 890 191)	2 269 207	44
Net movement in investments	86 129 829	-	86 129 829	(80 000 000)	(66 129 829)	(193)
Net cash flows from investing activities	(232 231 063)	-	(232 231 063)	(278 009 128)	(45 778 065)	
Cash flows from financing activities						
Repayment of borrowings	(12 153 347)	-	(12 153 347)	(12 153 350)	(3)	-
Finance lease payments	-	-	-	(271 060)	(271 060)	(100)
Net cash flows from financing activities	(12 153 347)	-	(12 153 347)	(12 424 410)	(271 063)	
Net increase in cash and cash equivalents	(95 631 650)	-	(95 631 650)	(80 125 892)	15 505 758	
Cash and cash equivalents at the beginning of the year	185 332 917	-	185 332 917	185 332 917	-	
Cash and cash equivalents at the end of the year	89 701 267	-	89 701 267	105 207 025	15 505 758	

Please refer to note 61 for explanations of material budget variances.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Accounting Policies

1. Presentation of Annual Financial Statements

The annual financial statements have been prepared in accordance with the Standards of Generally Recognised Accounting Practice (GRAP), issued by the Accounting Standards Board in accordance with Section 122(3) of the Municipal Finance Management Act (Act 56 of 2003).

These annual financial statements have been prepared on an accrual basis of accounting and are in accordance with historical cost convention as the basis of measurement, unless specified otherwise.

In the absence of an issued and effective Standard of GRAP, accounting policies for material transactions, events or conditions were developed in accordance with paragraphs 8, 10 and 11 of GRAP 3 as read with Directive 5.

Assets, liabilities, revenues and expenses were not offset, except where offsetting is either required or permitted by a Standard of GRAP.

A summary of the significant accounting policies, which have been consistently applied in the preparation of these annual financial statements, are disclosed below.

These accounting policies are consistent with the previous period.

1.1 Presentation currency

These annual financial statements are presented in South African Rand, which is the functional currency of the municipality and rounded off to the nearest rand.

1.2 Going concern assumption

These annual financial statements have been prepared based on the expectation that the municipality will continue to operate as a going concern for at least the next 12 months.

1.3 Materiality

Material omissions or misstatements of items are material if they could, individually or collectively, influence the decisions or assessments of users made on the basis of the financial statements. Materiality depends on the nature or size of the omission or misstatement judged in the surrounding circumstances. The nature or size of the information item, or a combination of both, could be the determining factor.

Assessing whether an omission or misstatement could influence decisions of users, and so be material, requires consideration of the characteristics of those users. The Framework for the Preparation and Presentation of Financial Statements states that users are assumed to have a reasonable knowledge of government, its activities, accounting and a willingness to study the information with reasonable diligence. Therefore, the assessment takes into account how users with such attributes could reasonably be expected to be influenced in making and evaluating decisions.

When the final accounts have been closed, any transaction that occurs in respect of a prior period, is considered by management individually and collectively for materiality and the annual financial statements are amended with transactions that are material in amount or by nature.

1.4 Comparative figures

Where necessary, comparative figures have been reclassified to conform to changes in presentation in the current year.

Where accounting errors have been identified in the current year, the correction is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly. Where there has been a change in accounting policy in the current year, the adjustment is made retrospectively as far as is practicable, and the prior year comparatives are restated accordingly.

1.5 Significant judgements and sources of estimation uncertainty

In preparing the annual financial statements, management is required to make estimates and assumptions that affect the amounts represented in the annual financial statements and related disclosures. Use of available information and the application of judgement is inherent in the formation of estimates. Actual results in the future could differ from these estimates which may be material to the annual financial statements. Significant judgements include:

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Accounting Policies

Trade receivables

The municipality assesses its trade receivables for impairment at the end of each reporting period. In determining whether an impairment loss should be recorded in surplus or deficit, the municipality makes judgements as to whether there is observable data indicating a measurable decrease in the estimated future cash flows from a financial asset.

The calculation of the impairment of trade receivables is based on a payment percentage assessment of the individual debtors of the municipality. If an individual debtor has a payment percentage of more than 90%, impairment is not considered. In instances where the payment percentage is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of the outstanding debt.

Allowance for slow moving, damaged and obsolete stock

Management's judgement is required when determining the write down of stock to the lower of cost or net realisable value. Management have made estimates of the selling price and direct cost to sell on certain inventory items. The write down is included in the inventory note.

Fair value estimation

The carrying value less impairment provision of trade receivables are assumed to approximate their fair values.

Impairment testing

The recoverable amounts of cash-generating units and individual assets have been determined based on the higher of value-in-use calculations and fair values less costs to sell.

Provisions

Management's judgement is required when recognising and measuring provisions, contingent liabilities and contingent assets.

Useful lives of infrastructure and other assets

The municipality's management determines the estimated useful lives and related depreciation charges for the useful lives of infrastructure and other assets. This estimate is based on industry norms or technical advice. Management will increase the depreciation charge where useful lives are less than previously estimated useful lives.

Post retirement benefits

The present value of the post retirement obligation depends on a number of factors that are determined on an actuarial basis using a number of assumptions. The assumptions used in determining the net cost (income) include the discount rate. Any changes in these assumptions will impact on the carrying amount of post retirement obligations.

Other key assumptions for post retirement obligation are based on current market conditions. Additional information is disclosed in Note 20 - Employee benefit obligations.

Effective interest rate

The municipality used the most relevant contractual risk rate applicable where relevant to each category of assets and liabilities to discount future cash flows. Where none exists the prime interest rate is used to discount future cash flows.

Allowance for impairment

On debtors an impairment loss is recognised in surplus and deficit when there is objective evidence that it is impaired. The impairment is measured as the difference between the debtors carrying amount and the present value of estimated future cash flows.

Segment reporting

In applying GRAP 18 Segment Reporting, management makes judgements with regard to the identification of reportable segments of the municipality in a manner consistent with the internal reporting provided to Management.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Accounting Policies

1.6 Standards, amendments to standards and interpretations issued but not yet effective

In the current year the municipality has adopted all new and revised standards and interpretations issued by the ASB that are relevant to its operations and are effective. The following GRAP standard have been issued, but are not yet effective during the current reporting period and the municipality did not early adopt this GRAP standard.

Reference	Topic	Effective date
Gideline	Accounting for Landfill Sites	Unknown

Management has considered all of the above-mentioned GRAP standard issued but not yet effective and anticipates that the adoption of this standard will not have a significant impact on the financial position, financial performance or cash flows of the municipality.

1.7 Budget information

The approved budget covers the fiscal period from 01 July 2020 to 30 June 2021.

The approved budget is prepared on an accrual basis and presented in accordance with the GRAP reporting framework.

The annual financial statements and the budget are on the same accounting basis, same classification basis and for the same municipality and same period therefore a comparison with the budgeted amounts for the reporting period have been included in the Statement of comparison of budget and actual amounts.

A difference of 10% or more, and if the amount exceeds R5 million, between budgeted and actual amounts is regarded as material.

1.8 Cash and cash equivalents

Cash comprises cash on hand and demand deposits. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

1.9 Inventories

Inventories comprise current assets held for sale, consumption or distribution during the ordinary course of business. Inventories are initially measured at cost except where inventories are acquired through a non-exchange transaction, then their costs are their fair value as at the date of acquisition.

The cost of inventories comprises of all costs of purchase, costs of conversion and other costs incurred in bringing the inventories to their present location and condition. Cost generally refers to the purchase price, plus taxes, transport costs and any other costs in bringing the inventories to their current location and condition. Where inventories are manufactured, constructed or produced, the cost includes the cost of labour, materials and overheads used during the manufacturing, construction or production process.

Subsequently inventories are measured at the lower of cost and net realisable value. However, inventories are measured at the lower of cost and current replacement cost where they are held for;

- distribution at no charge or for a nominal charge; or
- consumption in the production process of goods to be distributed at no charge or for a nominal charge.

Net realisable value is the estimated selling price in the ordinary course of operations less the estimated costs of completion and the estimated costs necessary to make the sale, exchange or distribution.

Current replacement cost is the cost the municipality incurs to acquire the asset on the reporting date.

Housing inventory relates to the land on which low cost houses are still in the process of construction or completed and not yet distributed to beneficiaries.

The cost of inventories is assigned using the weighted average cost formula. The same cost formula is used for all inventories having a similar nature and use to the municipality.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Accounting Policies

When inventories are sold, the carrying amounts of those inventories are recognised as an expense in the period in which the related revenue is recognised. If there is no related revenue, the expenses are recognised when the goods are distributed, or related services are rendered. The amount of any write-down of inventories to net realisable value or current replacement cost and all losses of inventories are recognised as an expense in the period the write-down or loss occurs. The amount of any reversal of any write-down of inventories, arising from an increase in net realisable value or current replacement cost, are recognised as a reduction in the amount of inventories recognised as an expense in the period in which the reversal occurs.

1.10 Investments

Investments are short-term deposits invested with various financial institutions for a period longer than three months, but not more than twelve months in accordance with the cash management and investment policies of the municipality.

Short-term deposits are not classified as part of cash and cash equivalents as these investments are not readily convertible to known amounts of cash. The short-term investments do not have a short maturity of three months or less from the date of acquisition and do not meet the definition of cash and cash equivalents in accordance with GRAP 2.

Recognition

The municipality recognises investments as a current asset when the funds have been transferred to the financial institution.

Measurement

The investments are initially measured at fair value plus the transaction costs that are directly attributable to their acquisition. The fair value is the total amount initially invested at the banking institution.

The investments are subsequently measured at amortised cost using the effective interest rate method. The gains on the investments are recognised in surplus or deficit through the amortisation process.

Derecognition

The municipality derecognises investments on maturity of the investments when the contractual rights to the cash flows from the investments are settled by the financial institutions.

Accounting Policies

1.11 Financial instruments

A financial instrument is any contract that gives rise to a financial asset of one entity and a financial liability or a residual interest of another entity.

The amortised cost of a financial asset or financial liability is the amount at which the financial asset or financial liability is measured at initial recognition minus principal repayments, plus or minus the cumulative amortisation using the effective interest method of any difference between that initial amount and the maturity amount, and minus any reduction (directly or through the use of an allowance account) for impairment or uncollectibility.

A concessionary loan is a loan granted to or received by an entity on terms that are not market related.

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation.

Currency risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in foreign exchange rates.

Derecognition is the removal of a previously recognised financial asset or financial liability from an entity's statement of financial position.

The effective interest method is a method of calculating the amortised cost of a financial asset or a financial liability (or group of financial assets or financial liabilities) and of allocating the interest income or interest expense over the relevant period. The effective interest rate is the rate that exactly discounts estimated future cash payments or receipts through the expected life of the financial instrument or, when appropriate, a shorter period to the net carrying amount of the financial asset or financial liability. When calculating the effective interest rate, an entity shall estimate cash flows considering all contractual terms of the financial instrument (for example, prepayment, call and similar options) but shall not consider future credit losses. The calculation includes all fees and points paid or received between parties to the contract that are an integral part of the effective interest rate (see the Standard of GRAP on Revenue from Exchange Transactions), transaction costs, and all other premiums or discounts. There is a presumption that the cash flows and the expected life of a group of similar financial instruments can be estimated reliably. However, in those rare cases when it is not possible to reliably estimate the cash flows or the expected life of a financial instrument (or group of financial instruments), the entity shall use the contractual cash flows over the full contractual term of the financial instrument (or group of financial instruments).

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable willing parties in an arm's length transaction.

A financial asset is:

- cash;
- a residual interest of another entity; or
- a contractual right to:
 - receive cash or another financial asset from another entity; or
 - exchange financial assets or financial liabilities with another entity under conditions that are potentially favourable to the entity.

A financial guarantee contract is a contract that requires the issuer to make specified payments to reimburse the holder for a loss it incurs because a specified debtor fails to make payment when due in accordance with the original or modified terms of a debt instrument.

A financial liability is any liability that is a contractual obligation to:

- deliver cash or another financial asset to another entity; or
- exchange financial assets or financial liabilities under conditions that are potentially unfavourable to the entity.

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market interest rates.

Liquidity risk is the risk encountered by an entity in the event of difficulty in meeting obligations associated with financial liabilities that are settled by delivering cash or another financial asset.

Market risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices. Market risk comprises three types of risk: currency risk, interest rate risk and other price risk.

Saldanha Bay Municipality

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Accounting Policies

Other price risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate because of changes in market prices (other than those arising from interest rate risk or currency risk), whether those changes are caused by factors specific to the individual financial instrument or its issuer, or factors affecting all similar financial instruments traded in the market.

A financial asset is past due when a counterparty has failed to make a payment when contractually due.

A residual interest is any contract that manifests an interest in the assets of an entity after deducting all of its liabilities. A residual interest includes contributions from owners, which may be shown as:

- equity instruments or similar forms of unissued capital;
- a formal designation of a transfer of resources (or a class of such transfers) by the parties to the transaction as forming part of an entity's net assets, either before the contribution occurs or at the time of the contribution; or
- a formal agreement, in relation to the contribution, establishing or increasing an existing financial interest in the net assets of an entity.

Transaction costs are incremental costs that are directly attributable to the acquisition, issue or disposal of a financial asset or financial liability. An incremental cost is one that would not have been incurred if the entity had not acquired, issued or disposed of the financial instrument.

Financial instruments at amortised cost are non-derivative financial assets or non-derivative financial liabilities that have fixed or determinable payments, excluding those instruments that:

- the entity designates at fair value at initial recognition; or
- are held for trading.

Financial instruments at cost are investments in residual interests that do not have a quoted market price in an active market, and whose fair value cannot be reliably measured.

Financial instruments at fair value comprise financial assets or financial liabilities that are:

- derivatives;
- combined instruments that are designated at fair value;
- instruments held for trading. A financial instrument is held for trading if:
 - it is acquired or incurred principally for the purpose of selling or repurchasing it in the near-term; or
 - on initial recognition it is part of a portfolio of identified financial instruments that are managed together and for which there is evidence of a recent actual pattern of short term profit-taking;
 - non-derivative financial assets or financial liabilities with fixed or determinable payments that are designated at fair value at initial recognition; and
 - financial instruments that do not meet the definition of financial instruments at amortised cost or financial instruments at cost.

Classification

The entity has the following types of financial assets (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

Class	Category
Trade and other receivables from exchange transactions	Financial asset measured at amortised cost
Cash and cash equivalents	Financial asset measured at amortised cost
Investments	Financial asset measured at amortised cost

The entity has the following types of financial liabilities (classes and category) as reflected on the face of the statement of financial position or in the notes thereto:

Class	Category
Borrowings	Financial liability measured at amortised cost
Trade and other payables from exchange transactions	Financial liability measured at amortised cost
Finance lease liability	Financial liability measured at amortised cost
Consumer deposits	Financial liability measured at amortised cost
Unspent conditional grants arising from contractual agreements (not statutory grants)	Financial liability measured at amortised cost

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Accounting Policies

Initial recognition

The entity recognises a financial asset or a financial liability in its statement of financial position when the entity becomes a party to the contractual provisions of the instrument.

The entity recognises financial assets using trade date accounting.

Initial measurement of financial assets and financial liabilities

The entity measures a financial asset and financial liability initially at its fair value plus transaction costs that are directly attributable to the acquisition or issue of the financial asset or financial liability.

The entity measures a financial asset and financial liability initially at its fair value [if subsequently measured at fair value].

The entity first assesses whether the substance of a concessionary loan is in fact a loan. On initial recognition, the entity analyses a concessionary loan into its component parts and accounts for each component separately. The entity accounts for that part of a concessionary loan that is:

- a social benefit in accordance with the Framework for the Preparation and Presentation of Financial Statements, where it is the issuer of the loan; or
- non-exchange revenue, in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers), where it is the recipient of the loan.

Subsequent measurement of financial assets and financial liabilities

The entity measures all financial assets and financial liabilities after initial recognition using the following categories:

- Financial instruments at fair value.
- Financial instruments at amortised cost.
- Financial instruments at cost.

All financial assets measured at amortised cost, or cost, are subject to an impairment review.

Fair value measurement considerations

The best evidence of fair value is quoted prices in an active market. If the market for a financial instrument is not active, the entity establishes fair value by using a valuation technique. The objective of using a valuation technique is to establish what the transaction price would have been on the measurement date in an arm's length exchange motivated by normal operating considerations. Valuation techniques include using recent arm's length market transactions between knowledgeable, willing parties, if available, reference to the current fair value of another instrument that is substantially the same, discounted cash flow analysis and option pricing models. If there is a valuation technique commonly used by market participants to price the instrument and that technique has been demonstrated to provide reliable estimates of prices obtained in actual market transactions, the entity uses that technique. The chosen valuation technique makes maximum use of market inputs and relies as little as possible on entity-specific inputs. It incorporates all factors that market participants would consider in setting a price and is consistent with accepted economic methodologies for pricing financial instruments. Periodically, a municipality calibrates the valuation technique and tests it for validity using prices from any observable current market transactions in the same instrument (i.e. without modification or repackaging) or based on any available observable market data.

The fair value of a financial liability with a demand feature (e.g. a demand deposit) is not less than the amount payable on demand, discounted from the first date that the amount could be required to be paid.

Gains and losses

A gain or loss arising from a change in the fair value of a financial asset or financial liability measured at fair value is recognised in surplus or deficit.

For financial assets and financial liabilities measured at amortised cost or cost, a gain or loss is recognised in surplus or deficit when the financial asset or financial liability is derecognised or impaired, or through the amortisation process.

Impairment and uncollectibility of financial assets

The entity assesses at the end of each reporting period whether there is any objective evidence that a financial asset or group of financial assets is impaired.

Accounting Policies

Financial assets measured at amortised cost:

If there is objective evidence that an impairment loss on financial assets measured at amortised cost has been incurred, the amount of the loss is measured as the difference between the asset's carrying amount and the present value of estimated future cash flows (excluding future credit losses that have not been incurred) discounted at the financial asset's original effective interest rate. The carrying amount of the asset is reduced directly or through the use of an allowance account. The amount of the loss is recognised in surplus or deficit.

If, in a subsequent period, the amount of the impairment loss decreases and the decrease can be related objectively to an event occurring after the impairment was recognised, the previously recognised impairment loss is reversed directly OR by adjusting an allowance account. The reversal does not result in a carrying amount of the financial asset that exceeds what the amortised cost would have been had the impairment not been recognised at the date the impairment is reversed. The amount of the reversal is recognised in surplus or deficit.

Financial assets measured at cost:

If there is objective evidence that an impairment loss has been incurred on an investment in a residual interest that is not measured at fair value because its fair value cannot be measured reliably, the amount of the impairment loss is measured as the difference between the carrying amount of the financial asset and the present value of estimated future cash flows discounted at the current market rate of return for a similar financial asset. Such impairment losses are not reversed.

Derecognition

Financial assets

The entity derecognises financial assets using trade date accounting.

The entity derecognises a financial asset only when:

- the contractual rights to the cash flows from the financial asset expire, are settled or waived;
- the entity transfers to another party substantially all of the risks and rewards of ownership of the financial asset; or
- the entity, despite having retained some significant risks and rewards of ownership of the financial asset, has transferred control of the asset to another party and the other party has the practical ability to sell the asset in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity :
 - derecognise the asset; and
 - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of the transferred asset are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. Newly created rights and obligations are measured at their fair values at that date. Any difference between the consideration received and the amounts recognised and derecognised is recognised in surplus or deficit in the period of the transfer.

If the entity transfers a financial asset in a transfer that qualifies for derecognition in its entirety and retains the right to service the financial asset for a fee, it recognise either a servicing asset or a servicing liability for that servicing contract. If the fee to be received is not expected to compensate the entity adequately for performing the servicing, a servicing liability for the servicing obligation is recognised at its fair value. If the fee to be received is expected to be more than adequate compensation for the servicing, a servicing asset is recognised for the servicing right at an amount determined on the basis of an allocation of the carrying amount of the larger financial asset.

If, as a result of a transfer, a financial asset is derecognised in its entirety but the transfer results in the entity obtaining a new financial asset or assuming a new financial liability, or a servicing liability, the entity recognise the new financial asset, financial liability or servicing liability at fair value.

On derecognition of a financial asset in its entirety, the difference between the carrying amount and the sum of the consideration received is recognised in surplus or deficit.

If the transferred asset is part of a larger financial asset and the part transferred qualifies for derecognition in its entirety, the previous carrying amount of the larger financial asset is allocated between the part that continues to be recognised and the part that is derecognised, based on the relative fair values of those parts, on the date of the transfer. For this purpose, a retained servicing asset is treated as a part that continues to be recognised. The difference between the carrying amount allocated to the part derecognised and the sum of the consideration received for the part derecognised is recognised in surplus or deficit.

Accounting Policies

If a transfer does not result in derecognition because the entity has retained substantially all the risks and rewards of ownership of the transferred asset, the entity continues to recognise the transferred asset in its entirety and recognise a financial liability for the consideration received. In subsequent periods, the entity recognises any revenue on the transferred asset and any expense incurred on the financial liability. Neither the asset, and the associated liability nor the revenue, and the associated expenses are offset.

Financial liabilities

The entity removes a financial liability (or a part of a financial liability) from its statement of financial position when it is extinguished — i.e. when the obligation specified in the contract is discharged, cancelled, expires or waived.

An exchange between an existing borrower and lender of debt instruments with substantially different terms is accounted for as having extinguished the original financial liability and a new financial liability is recognised. Similarly, a substantial modification of the terms of an existing financial liability or a part of it is accounted for as having extinguished the original financial liability and having recognised a new financial liability.

The difference between the carrying amount of a financial liability (or part of a financial liability) extinguished or transferred to another party and the consideration paid, including any non-cash assets transferred or liabilities assumed, is recognised in surplus or deficit. Any liabilities that are waived, forgiven or assumed by another entity by way of a non-exchange transaction are accounted for in accordance with the Standard of GRAP on Revenue from Non-exchange Transactions (Taxes and Transfers).

Presentation

Interest relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Dividends or similar distributions relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Losses and gains relating to a financial instrument or a component that is a financial liability is recognised as revenue or expense in surplus or deficit.

Distributions to holders of residual interests are recognised by the entity directly in net assets. Transaction costs incurred on residual interests are accounted for as a deduction from net assets. Income tax [where applicable] relating to distributions to holders of residual interests and to transaction costs incurred on residual interests are accounted for in accordance with the International Accounting Standard on Income Taxes.

A financial asset and a financial liability are only offset and the net amount presented in the statement of financial position when the entity currently has a legally enforceable right to set off the recognised amounts and intends either to settle on a net basis, or to realise the asset and settle the liability simultaneously.

In accounting for a transfer of a financial asset that does not qualify for derecognition, the entity does not offset the transferred asset and the associated liability.

1.12 Property, plant and equipment

Property, plant and equipment are tangible non-current assets (including infrastructure assets) that are held for use in the production or supply of goods or services, rental to others, or for administrative purposes, and are expected to be used during more than one period.

The cost of an item of property, plant and equipment is recognised as an asset when:

- it is probable that future economic benefits or service potential associated with the item will flow to the municipality; and
- the cost of the item can be measured reliably.

Property, plant and equipment is initially measured at cost.

The cost of an item of property, plant and equipment is the purchase price and other costs attributable to bring the asset to the location and condition necessary for it to be capable of operating in the manner intended by management. Trade discounts and rebates are deducted in arriving at the cost.

Where an asset is acquired through a non-exchange transaction, its cost is its fair value as at date of acquisition.

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Where an item of property, plant and equipment is acquired in exchange for a non-monetary asset or monetary assets, or a combination of monetary and non-monetary assets, the asset acquired is initially measured at fair value (the cost). If the acquired item's fair value was not determinable, it's deemed cost is the carrying amount of the asset(s) given up.

When significant components of an item of property, plant and equipment have different useful lives, they are accounted for as separate items (major components) of property, plant and equipment.

Costs include costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

The initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located is also included in the cost of property, plant and equipment, where the entity is obligated to incur such expenditure, and where the obligation arises as a result of acquiring the asset or using it for purposes other than the production of inventories.

Recognition of costs in the carrying amount of an item of property, plant and equipment ceases when the item is in the location and condition necessary for it to be capable of operating in the manner intended by management.

Items such as spare parts, standby equipment and servicing equipment are recognised when they meet the definition of property, plant and equipment.

Major inspection costs which are a condition of continuing use of an item of property, plant and equipment and which meet the recognition criteria above are included as a replacement in the cost of the item of property, plant and equipment. Any remaining inspection costs from the previous inspection are derecognised.

Property, plant and equipment is carried at cost less accumulated depreciation and any impairment losses.

Property, plant and equipment are depreciated on the straight line basis over their expected useful lives to their estimated residual value.

The useful lives of items of property, plant and equipment have been assessed as follows:

Asset class	Depreciation method	Average useful life
Land		Indefinite
Machinery and equipment	Straight line	2 - 65
Furniture and office equipment	Straight line	2 - 40
Transport assets	Straight line	5 - 40
Computer equipment	Straight line	2 - 40
Infrastructure	Straight line	1 - 99
Community assets	Straight line	3 - 70
Other assets	Straight line	3 - 70

Each part of an item of property, plant and equipment with a cost that is significant in relation to the total cost of the item and that has a different useful life is depreciated separately.

The depreciation method used reflects the pattern in which the asset's future economic benefits or service potential are expected to be consumed by the municipality. The depreciation method applied to an asset is reviewed at least at each reporting date and, if there has been a significant change in the expected pattern of consumption of the future economic benefits or service potential embodied in the asset, the method is changed to reflect the changed pattern. Such a change is accounted for as a change in an accounting estimate.

The municipality assesses at each reporting date whether there is any indication that the municipality expectations about the residual value and the useful life of an asset have changed since the preceding reporting date. If any such indication exists, the municipality revises the expected useful life and/or residual value accordingly. The change is accounted for as a change in an accounting estimate.

The depreciation charge for each period is recognised in surplus or deficit unless it is included in the carrying amount of another asset.

Items of property, plant and equipment are derecognised when the asset is disposed of or when there are no further economic benefits or service potential expected from the use of the asset.

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The gain or loss arising from the derecognition of an item of property, plant and equipment is included in surplus or deficit when the item is derecognised. The gain or loss arising from the derecognition of an item of property, plant and equipment is determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item.

Assets under construction are carried at cost. Depreciation of an asset commences when the asset is available for use. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

The municipality separately discloses expenditure to repair and maintain property, plant and equipment in the notes to the financial statements (see note 10). The expenditure to repair and maintain property, plant and equipment comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 10).

1.13 Site restoration and dismantling cost

The municipality has an obligation to dismantle, remove and restore items of property, plant and equipment. Such obligations are referred to as 'decommissioning, restoration and similar liabilities'. The cost of an item of property, plant and equipment includes the initial estimate of the costs of dismantling and removing the item and restoring the site on which it is located, the obligation for which a municipality incurs either when the item is acquired or as a consequence of having used the item during a particular period for purposes other than to produce inventories during that period.

If the related asset is measured using the cost model:

- (a) subject to (b), changes in the liability are added to, or deducted from, the cost of the related asset in the current period;
- (b) if a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit; and
- (c) if the adjustment results in an addition to the cost of an asset, the municipality considers whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If it is such an indication, the asset is tested for impairment by estimating its recoverable amount or recoverable service amount, and any impairment loss is recognised in accordance with the accounting policy on impairment of cash-generating assets and/or impairment of non-cash-generating assets.

1.14 Heritage assets

Assets are resources controlled by a municipality as a result of past events and from which future economic benefits or service potential are expected to flow to the municipality.

Cost is the amount of cash or cash equivalents paid or the fair value of the other consideration given to acquire an asset at the time of its acquisition or construction or, where applicable, the amount attributed to that asset when initially recognised in accordance with the specific requirements of other Standards of GRAP.

Heritage assets are assets that have a cultural, environmental, historical, natural, scientific, technological or artistic significance and are held indefinitely for the benefit of present and future generations.

The municipality separately discloses expenditure to repair and maintain heritage assets in the notes to the financial statements (see note 13). Cost incurred to repair and maintain heritage assets comprises of goods and services and contracted services. These costs excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 13). Heritage Assets under construction are carried at cost. All assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

Recognition

The municipality recognises a heritage asset as an asset if it is probable that future economic benefits or service potential associated with the asset will flow to the municipality, and the cost or fair value of the asset can be measured reliably.

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Initial measurement

Heritage assets are measured at cost.

Where a heritage asset is acquired through a non-exchange transaction, its cost is measured at its fair value as at the date of acquisition.

Subsequent measurement

After recognition as an asset, a class of heritage assets is carried at its cost less any accumulated impairment losses.

Heritage assets are not depreciated, since their long economic life and high residual value means that any depreciation would be immaterial. Heritage assets are considered to have indefinite useful lives.

Impairment

The municipality assesses at each reporting date whether there is an indication that it may be impaired. If any such indication exists, the municipality estimates the recoverable amount or the recoverable service amount of the heritage asset.

Transfers

Transfers from heritage assets are only made when the particular asset no longer meets the definition of a heritage asset.

Transfers to heritage assets are only made when the asset meets the definition of a heritage asset.

Derecognition

The municipality derecognises heritage asset on disposal, or when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of a heritage asset is included in surplus or deficit when the item is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback). The gain or loss arising from the disposal or retirement of a heritage asset is determined as the difference between the net disposal proceeds, if any, and the carrying value and is recognised in the statement of financial performance.

1.15 Intangible assets

An asset is identifiable if it either:

- is separable, i.e. is capable of being separated or divided from an entity and sold, transferred, licensed, rented or exchanged, either individually or together with a related contract, identifiable assets or liability, regardless of whether the entity intends to do so; or
- arises from binding arrangements (including rights from contracts), regardless of whether those rights are transferable or separable from the municipality or from other rights and obligations.

A binding arrangement describes an arrangement that confers similar rights and obligations on the parties to it as if it were in the form of a contract.

An intangible asset is recognised when:

- it is probable that the expected future economic benefits or service potential that are attributable to the asset will flow to the municipality; and
- the cost or fair value of the asset can be measured reliably.

The municipality assesses the probability of expected future economic benefits or service potential using reasonable and supportable assumptions that represent management's best estimate of the set of economic conditions that will exist over the useful life of the asset.

Where an intangible asset is acquired through a non-exchange transaction, its initial cost at the date of acquisition is measured at its fair value as at that date.

Expenditure on research (or on the research phase of an internal project) is recognised as an expense when it is incurred.

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An intangible asset arising from development (or from the development phase of an internal project) is recognised when:

- it is technically feasible to complete the asset so that it will be available for use or sale.
- there is an intention to complete and use or sell it.
- there is an ability to use or sell it.
- it will generate probable future economic benefits or service potential.
- there are available technical, financial and other resources to complete the development and to use or sell the asset.
- the expenditure attributable to the asset during its development can be measured reliably.

Intangible assets are carried at cost less any accumulated amortisation and any impairment losses.

An intangible asset is regarded as having an indefinite useful life when, based on all relevant factors, there is no foreseeable limit to the period over which the asset is expected to generate net cash inflows or service potential. Amortisation is not provided for these intangible assets, but they are tested for impairment annually and whenever there is an indication that the asset may be impaired. For all other intangible assets amortisation is provided on a straight line basis over their useful life.

The amortisation period and the amortisation method for intangible assets are reviewed at each reporting date.

Reassessing the useful life of an intangible asset with a finite useful life after it was classified as indefinite is an indicator that the asset may be impaired. As a result the asset is tested for impairment and the remaining carrying amount is amortised over its useful life.

Internally generated brands, mastheads, publishing titles, customer lists and items similar in substance are not recognised as intangible assets.

Amortisation is provided to write down the intangible assets, on a straight line basis, to their residual values as follows:

Item	Depreciation method	Average useful life
Computer software, other	Straight line	1 - 18
Other intangible assets	Straight line	Indefinite

The municipality discloses relevant information relating to assets under construction or development, in the notes to the financial statements (see note 11). All intangible assets under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

Intangible assets are derecognised:

- on disposal; or
- when no future economic benefits or service potential are expected from its use or disposal.

The gain or loss arising from the derecognition of intangible assets is included in surplus or deficit when the asset is derecognised (unless the Standard of GRAP on leases requires otherwise on a sale and leaseback).

Accounting Policies

1.16 Investment property

Investment property is property (land or a building - or part of a building - or both) held to earn rentals or for capital appreciation or both, rather than for:

- use in the production or supply of goods or services or for
- administrative purposes, or
- sale in the ordinary course of operations.

Owner-occupied property is property held for use in the production or supply of goods or services or for administrative purposes.

Investment property is recognised as an asset when, it is probable that the future economic benefits or service potential that are associated with the investment property will flow to the municipality, and the cost or fair value of the investment property can be measured reliably.

Investment property is initially recognised at cost. Transaction costs are included in the initial measurement.

Where investment property is acquired through a non-exchange transaction, its cost is its fair value as at the date of acquisition.

Costs include costs incurred initially and costs incurred subsequently to add to, or to replace a part of, or service a property. If a replacement part is recognised in the carrying amount of the investment property, the carrying amount of the replaced part is derecognised.

Fair value

Subsequent to initial measurement investment property is measured at fair value.

The fair value of investment property reflects market conditions at the reporting date.

A gain or loss arising from a change in fair value is included in net surplus or deficit for the period in which it arises.

If the municipality determines that the fair value of an investment property under construction is not reliably determinable but expects the fair value of the property to be reliably measurable when construction is complete, it measures that investment property under construction at cost until either its fair value becomes reliably determinable or construction is completed (whichever is earlier). If the municipality determines that the fair value of an investment property (other than an investment property under construction) is not reliably determinable on a continuing basis, the municipality measures that investment property using the cost model (as per the accounting policy on Property, plant and equipment). The residual value of the investment property is then assumed to be zero. The municipality applies the cost model (as per the accounting policy on Property, plant and equipment) until disposal of the investment property.

Once the municipality becomes able to measure reliably the fair value of an investment property under construction that has previously been measured at cost, it measures that property at its fair value. Once construction of that property is complete, it is presumed that fair value can be measured reliably. If this is not the case, the property is accounted for using the cost model in accordance with the accounting policy on Property, plant and equipment.

Compensation from third parties for investment property that was impaired, lost or given up is recognised in surplus or deficit when the compensation becomes receivable.

Revenue earned from rental of investment property is disclosed as part of rental of facilities and equipment and are thus not disclosed separately, as they are not material. Expenses in respect of investment property are disclosed as other expenditure and not disclosed separately as they are not material.

The municipality separately discloses expenditure to repair and maintain investment property in the notes to the annual financial statements (see note 12). Cost incurred to repair and maintain investment property comprises of goods and services and contracted services. These cost excludes labour cost.

The municipality discloses relevant information relating to assets under construction or development, in the notes to the annual financial statements (see note 12). All investment property under construction which have exceeded the initial planned completion date by two years are considered to be taking a significantly longer period of time to complete than expected.

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Accounting Policies

1.17 Unauthorised expenditure

Unauthorised expenditure is defined as any expenditure incurred by a municipality not in accordance with section 15 or 11(3) of the MFMA, and includes an overspending of the total amount appropriated in the municipality's approved budget, an overspending of the total amount appropriated for a vote in the approved budget, an expenditure from a vote unrelated to the department or functional area covered by the vote, an expenditure of money appropriated not in accordance for that specific purpose, a spending of an allocation not in accordance with any conditions of the allocation, or a grant made by the municipality not in accordance with the MFMA.

All expenditure relating to unauthorised expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

Refer to note 61 (Capital expenditure by vote) and Annexure B (Operating expenditure by vote) where an analysis of the budgeted and actual expenditure is presented.

1.18 Irregular expenditure

Irregular expenditure is expenditure that is contrary to the Municipal Finance Management Act (Act No.56 of 2003), the Municipal Systems Act (Act No.32 of 2000), and the Public Office Bearers Act (Act No. 20 of 1998) or is in contravention of the economic entity's supply chain management policy. Irregular expenditure excludes unauthorised expenditure.

Irregular expenditure is accounted for as expenditure in the Statement of Financial Performance and where recovered, it is subsequently accounted for as revenue in the Statement of Financial Performance.

Irregular expenditure is disclosed inclusive of VAT.

1.19 Fruitless and wasteful expenditure

Fruitless expenditure means expenditure which was made in vain and would have been avoided had reasonable care been exercised.

All expenditure relating to fruitless and wasteful expenditure is recognised as an expense in the statement of financial performance in the year that the expenditure was incurred. The expenditure is classified in accordance with the nature of the expense, and where recovered, it is subsequently accounted for as revenue in the statement of financial performance.

Fruitless and wasteful expenditure is disclosed inclusive of VAT.

1.20 Provisions and contingencies

Provisions are recognised when:

- the municipality has a present obligation as a result of a past event;
- it is probable that an outflow of resources embodying economic benefits or service potential will be required to settle the obligation; and
- a reliable estimate can be made of the obligation.

The amount of a provision is the best estimate of the expenditure expected to be required to settle the present obligation at the reporting date.

Where the effect of time value of money is material, the amount of a provision is the present value of the expenditures expected to be required to settle the obligation.

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The discount rate is a pre-tax rate that reflects current market assessments of the time value of money and the risks specific to the liability.

Where some or all of the expenditure required to settle a provision is expected to be reimbursed by another party, the reimbursement is recognised when, and only when, it is virtually certain that reimbursement will be received if the municipality settles the obligation. The reimbursement is treated as a separate asset. The amount recognised for the reimbursement does not exceed the amount of the provision.

Provisions are reviewed at each reporting date and adjusted to reflect the current best estimate. Provisions are reversed if it is no longer probable that an outflow of resources embodying economic benefits or service potential will be required, to settle the obligation.

Where discounting is used, the carrying amount of a provision increases in each period to reflect the passage of time. This increase is recognised as an interest expense.

A provision is used only for expenditures for which the provision was originally recognised.

Provisions are not recognised for future operating surplus (deficit).

If an entity has a contract that is onerous, the present obligation (net of recoveries) under the contract is recognised and measured as a provision.

A constructive obligation to restructure arises only when an entity:

- has a detailed formal plan for the restructuring, identifying at least:
 - the activity/operating unit or part of an activity/operating unit concerned;
 - the principal locations affected;
 - the location, function, and approximate number of employees who will be compensated for services being terminated;
 - the expenditures that will be undertaken; and
 - when the plan will be implemented; and
- has raised a valid expectation in those affected that it will carry out the restructuring by starting to implement that plan or announcing its main features to those affected by it.

Contingent assets and contingent liabilities are not recognised. Contingencies are disclosed in note 57.

Decommissioning, restoration and similar liability

Changes in the measurement of an existing decommissioning, restoration and similar liability that result from changes in the estimated timing or amount of the outflow of resources embodying economic benefits or service potential required to settle the obligation, or a change in the discount rate, is accounted for as follows:

If the related asset is measured using the cost model:

- changes in the liability is added to, or deducted from, the cost of the related asset in the current period.
- the amount deducted from the cost of the asset does not exceed its carrying amount. If a decrease in the liability exceeds the carrying amount of the asset, the excess is recognised immediately in surplus or deficit.
- if the adjustment results in an addition to the cost of an asset, the entity consider whether this is an indication that the new carrying amount of the asset may not be fully recoverable. If there is such an indication, the entity test the asset for impairment by estimating its recoverable amount or recoverable service amount, and account for any impairment loss, in accordance with the accounting policy on impairment of assets as described in accounting policy and 1.27.
- changes in the liability alter the revaluation surplus or deficit previously recognised on that asset, so that:
 - a decrease in the liability is credited directly to revaluation surplus in net assets, except that it is recognised in surplus or deficit to the extent that it reverses a revaluation deficit on the asset that was previously recognised in surplus or deficit; and
 - an increase in the liability is recognised in surplus or deficit, except that it is debited directly to revaluation surplus in net assets to the extent of any credit balance existing in the revaluation surplus in respect of that asset;

The adjusted depreciable amount of the asset is depreciated over its useful life. Therefore, once the related asset has reached the end of its useful life, all subsequent changes in the liability is recognised in surplus or deficit as they occur. The periodic unwinding of the discount is recognised in surplus or deficit as a finance cost as it occurs.

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1.21 Leases

A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership. A lease is classified as an operating lease if it does not transfer substantially all the risks and rewards incidental to ownership.

When a lease includes both land and buildings elements, the entity assesses the classification of each element separately.

Finance leases - lessor

The municipality recognises finance lease receivables as assets on the statement of financial position. Such assets are presented as a receivable at an amount equal to the net investment in the lease.

Finance revenue is recognised based on a pattern reflecting a constant periodic rate of return on the municipality's net investment in the finance lease.

Finance leases - lessee

Finance leases are recognised as assets and liabilities in the statement of financial position at amounts equal to the fair value of the leased property or, if lower, the present value of the minimum lease payments. The corresponding liability to the lessor is included in the statement of financial position as a finance lease obligation.

The discount rate used in calculating the present value of the minimum lease payments is the municipality's incremental borrowing rate.

Minimum lease payments are apportioned between the finance charge and reduction of the outstanding liability. The finance charge is allocated to each period during the lease term so as to produce a constant periodic rate of on the remaining balance of the liability.

Any contingent rents are expensed in the period in which they are incurred.

The depreciation policy for depreciable leased assets is consistent with the normal depreciation policy for similar assets.

Operating leases - lessor

Operating lease revenue is recognised as revenue on a straight-line basis over the lease term.

Initial direct costs incurred in negotiating and arranging operating leases are added to the carrying amount of the leased asset and recognised as an expense over the lease term on the same basis as the lease revenue.

The aggregate cost of incentives is recognised as a reduction of rental revenue over the lease term on a straight-line basis.

The aggregate benefit of incentives is recognised as a reduction of rental expense over the lease term on a straight-line basis.

Income for leases is disclosed under revenue in statement of financial performance.

Operating leases - lessee

Operating lease payments are recognised as an expense on a straight-line basis over the lease term. The difference between the amounts recognised as an expense and the contractual payments are recognised as an operating lease asset or liability.

1.22 Revenue from exchange transactions

Revenue is the gross inflow of economic benefits or service potential during the reporting period when those inflows result in an increase in net assets, other than increases relating to contributions from owners.

An exchange transaction is one in which the municipality receives assets or services, or has liabilities extinguished, and directly gives approximately equal value (primarily in the form of goods, services or use of assets) to the other party in exchange.

Fair value is the amount for which an asset could be exchanged, or a liability settled, between knowledgeable, willing parties in an arm's length transaction.

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Accounting Policies

Measurement

Revenue is measured at the fair value of the consideration received or receivable, net of trade discounts and volume rebates. Revenue arising out of situations where the municipality acts as an agent on behalf of another entity (the principal) is limited to the amount of any fee or commission payable to the municipality as compensation for executing the agreed services.

Sale of goods

Revenue from the sale of goods is recognised when all the following conditions have been satisfied:

- the municipality has transferred to the purchaser the significant risks and rewards of ownership of the goods;
- the municipality retains neither continuing managerial involvement to the degree usually associated with ownership nor effective control over the goods sold;
- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality; and
- the costs incurred or to be incurred in respect of the transaction can be measured reliably.

Rendering of services

When the outcome of a transaction involving the rendering of services can be estimated reliably, revenue associated with the transaction is recognised by reference to the stage of completion of the transaction at the reporting date. The outcome of a transaction can be estimated reliably when all the following conditions are satisfied:

- the amount of revenue can be measured reliably;
- it is probable that the economic benefits or service potential associated with the transaction will flow to the municipality;
- the stage of completion of the transaction at the reporting date can be measured reliably; and
- the costs incurred for the transaction and the costs to complete the transaction can be measured reliably.

When services are performed by an indeterminate number of acts over a specified time frame, revenue is recognised on a straight line basis over the specified time frame unless there is evidence that some other method better represents the stage of completion. When a specific act is much more significant than any other acts, the recognition of revenue is postponed until the significant act is executed.

When the outcome of the transaction involving the rendering of services cannot be estimated reliably, revenue is recognised only to the extent of the expenses recognised that are recoverable.

Service revenue is recognised by reference to the stage of completion of the transaction at the reporting date. Stage of completion is determined by the proportion that costs incurred to date bear to the total estimated costs of the transaction.

Revenue arising from the application of the approved tariff of charges is recognised when the relevant service is rendered by applying the relevant gazetted tariff. This includes the issuing of licences and permits.

Interest, royalties and dividends

Revenue arising from the use by others of entity assets yielding interest, royalties and dividends or similar distributions is recognised when:

- It is probable that the economic benefits or service potential associated with the transaction will flow to the municipality, and
- The amount of the revenue can be measured reliably.

Interest is recognised, in surplus or deficit, using the effective interest rate method.

Royalties are recognised as they are earned in accordance with the substance of the relevant agreements.

Dividends or similar distributions are recognised, in surplus or deficit, when the municipality's right to receive payment has been established. Revenue from the rental of facilities and equipment is recognised on a straight-line basis over the term of the lease agreement.

Service fees included in the price of the product are recognised as revenue over the period during which the service is performed.

Saldanha Bay Municipality

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Accounting Policies

1.23 Revenue from non-exchange transactions

Revenue comprises gross inflows of economic benefits or service potential received and receivable by a municipality, which represents an increase in net assets.

Conditions on transferred assets are stipulations that specify that the future economic benefits or service potential embodied in the asset is required to be consumed by the recipient as specified or future economic benefits or service potential must be returned to the transferor.

Control of an asset arise when the municipality can use or otherwise benefit from the asset in pursuit of its objectives and can exclude or otherwise regulate the access of others to that benefit.

Non-exchange transactions are transactions that are not exchange transactions. In a non-exchange transaction, a municipality either receives value from another municipality without directly giving approximately equal value in exchange, or gives value to another municipality without directly receiving approximately equal value in exchange.

Restrictions on transferred assets are stipulations that limit or direct the purposes for which a transferred asset may be used, but do not specify that future economic benefits or service potential is required to be returned to the transferor if not deployed as specified.

Stipulations on transferred assets are terms in laws or regulation, or a binding arrangement, imposed upon the use of a transferred asset by entities external to the reporting municipality.

Taxes are economic benefits or service potential compulsorily paid or payable to entities, in accordance with laws and or regulations, established to provide revenue to government. Taxes do not include fines or other penalties imposed for breaches of the law.

Transfers are inflows of future economic benefits or service potential from non-exchange transactions, other than taxes.

Recognition

An inflow of resources from a non-exchange transaction recognised as an asset is recognised as revenue, except to the extent that a liability is also recognised in respect of the same inflow.

As the municipality satisfies a present obligation recognised as a liability in respect of an inflow of resources from a non-exchange transaction recognised as an asset, it reduces the carrying amount of the liability recognised and recognises an amount of revenue equal to that reduction.

Measurement

Revenue from a non-exchange transaction is measured at the amount of the increase in net assets recognised by the municipality.

When, as a result of a non-exchange transaction, the municipality recognises an asset, it also recognises revenue equivalent to the amount of the asset measured at its fair value as at the date of acquisition, unless it is also required to recognise a liability. Where a liability is required to be recognised it will be measured as the best estimate of the amount required to settle the obligation at the reporting date, and the amount of the increase in net assets, if any, recognised as revenue. When a liability is subsequently reduced, because the taxable event occurs or a condition is satisfied, the amount of the reduction in the liability is recognised as revenue.

Saldanha Bay Municipality

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Taxes

The municipality recognises an asset in respect of taxes when the taxable event occurs and the asset recognition criteria are met.

Resources arising from taxes satisfy the definition of an asset when the municipality controls the resources as a result of a past event (the taxable event) and expects to receive future economic benefits or service potential from those resources. Resources arising from taxes satisfy the criteria for recognition as an asset when it is probable that the inflow of resources will occur and their fair value can be reliably measured. The degree of probability attached to the inflow of resources is determined on the basis of evidence available at the time of initial recognition, which includes, but is not limited to, disclosure of the taxable event by the taxpayer.

The municipality analyses the taxation laws to determine what the taxable events are for the various taxes levied.

The taxable event for property tax is the passing of the date on which the tax is levied, or the period for which the tax is levied, if the tax is levied on a periodic basis.

Taxation revenue is determined at a gross amount. It is not reduced for expenses paid through the tax system.

Transfers

Apart from Services in kind, which are not recognised, the municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

The municipality recognises an asset in respect of transfers when the transferred resources meet the definition of an asset and satisfy the criteria for recognition as an asset.

Transferred assets are measured at their fair value as at the date of acquisition.

Fines

Fines are economic benefits or service potential received or receivable by entities, as determined by a court or other law enforcement body, as a consequence of the breach of laws or regulations.

Fines are recognised as revenue when the receivable meets the definition of an asset and satisfies the criteria for recognition as an asset.

Assets arising from fines are measured at the best estimate of the inflow of resources to the municipality.

Assets arising from fines are initially measured at its fair value at the date of acquisition, which is the best estimate of the inflow of economic benefits. The probability of non-payment is not considered at initial recognition.

The non-payment of traffic fines is estimated at subsequent measurement with reference to historical data and payment trend analysis. An impairment loss is recognised in surplus and deficit.

Where the municipality collects fines in the capacity of an agent, the fine will not be revenue of the collecting entity.

Bequests

Bequests that satisfy the definition of an asset are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality, and the fair value of the assets can be measured reliably.

Gifts and donations, including goods in-kind

Gifts and donations, including goods in kind, are recognised as assets and revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

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Accounting Policies

Services in-kind

Except for financial guarantee contracts, the municipality recognise services in-kind that are significant to its operations and/or service delivery objectives as assets and recognise the related revenue when it is probable that the future economic benefits or service potential will flow to the municipality and the fair value of the assets can be measured reliably.

Where services in-kind are not significant to the municipality's operations and/or service delivery objectives and/or do not satisfy the criteria for recognition, the municipality disclose the nature and type of services in-kind received during the reporting period.

1.24 Investment income

Investment income is recognised on a time-proportion basis using the effective interest method.

1.25 Borrowing costs

Borrowing costs are interest and other expenses incurred by an entity in connection with the borrowing of funds.

Borrowing costs are recognised as an expense in the period in which they are incurred.

1.26 Employee benefits

Employee benefits are all forms of consideration given by the municipality in exchange for service rendered by employees.

The municipality provides retirement benefits for its employees and councillors. Retirement benefits consist of defined contribution plans and defined-benefit plans.

Defined-contribution plans are post-employment benefit plans under which a municipality pays fixed contributions into a separate entity (a fund), and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods. The contributions to fund obligations for the payment of retirement benefits are charged against the statement of financial performance in the year in which they become payable.

Defined-benefit plans are post-employment benefit plans other than defined-contribution plans. The defined-benefit funds are actuarially valued based on the projected unit credit method. Deficits identified are recovered through lump sum payments or increased future contributions on a proportional basis from all participating municipalities. The contributions and lump sum payments are charged against the statement of financial performance in the year in which they become payable.

Accounting Policies

Short-term employee benefits

Short-term employee benefits are employee benefits (other than termination benefits) that are due to be settled within twelve months after the end of the period in which the employees render the related service.

Short-term employee benefits include items such as:

- wages, salaries and social security contributions;
- short-term compensated absences (such as paid annual leave and paid sick leave) where the compensation for the absences is due to be settled within twelve months after the end of the reporting period in which the employees render the related employee service; and
- non-monetary benefits (for example, medical care, and free or subsidised goods or services such as housing, cars and cellphones) for current employees.

When an employee has rendered service to the municipality during a reporting period, the municipality recognise the undiscounted amount of short-term employee benefits expected to be paid in exchange for that service:

- as a liability (accrued expense), after deducting any amount already paid. If the amount already paid exceeds the undiscounted amount of the benefits, the municipality recognise that excess as an asset (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the benefits in the cost of an asset.

The expected cost of compensated absences is recognised as an expense as the employees render services that increase their entitlement or, in the case of non-accumulating absences, when the absence occurs. The municipality measures the expected cost of accumulating compensated absences as the additional amount that the municipality expects to pay as a result of the unused entitlement that has accumulated at the reporting date.

The municipality provides long-service awards to eligible employees, after completion of every five years' service and the liability thereof is based on an actuarial valuation. The projected unit credit method has been used to value the obligation.

Actuarial gains and losses on the long-term incentives are fully accounted for in the statement of financial performance.

Post-employment benefits

Post-employment benefits are employee benefits (other than termination benefits) which are payable after the completion of employment.

The municipality provides post-retirement benefits by subsidising the medical healthcare contributions of certain retired staff. According to the rules of the medical aid funds with which the municipality is associated, a member on retirement is entitled to remain a continued member of such medical aid fund, and the municipality will continue to subsidise medical contributions in accordance with the provisions of the employee's employment contract.

The liability in respect of current pensioners is regarded as fully accrued, and is therefore not split between a past, or accrued and future in-service element. The liability is recognised at the fair value of the obligation, together with any adjustments required. The projected unit credit method has been used to value the obligation. Refer to note 20.

Multi-employer plans and/or State plans and/or Composite social security programmes

Multi-employer plans are defined contribution plans (other than state plans and composite social security programmes) or defined benefit plans (other than state plans) that pool the assets contributed by various entities that are not under common control and use those assets to provide benefits to employees of more than one entity, on the basis that contribution and benefit levels are determined without regard to the identity of the entity that employs the employees concerned.

The municipality classifies a multi-employer plan and/or state plans and/or composite social security programmes as a defined contribution plan or a defined benefit plan under the terms of the plan (including any constructive obligation that goes beyond the formal terms).

Where a plan is a defined contribution plan, the municipality accounts for in the same way as for any other defined contribution plan. Where a plan is a defined benefit plan, the municipality account for its proportionate share of the defined benefit obligation, plan assets and cost associated with the plan in the same way as for any other defined benefit plan.

When sufficient information is not available to use defined benefit accounting for a plan, that is a defined benefit plan, the municipality account for the plan as if it was a defined contribution plan.

Accounting Policies

Post-employment benefits: Defined contribution plans

Defined contribution plans are post-employment benefit plans under which an entity pays fixed contributions into a separate entity (a fund) and will have no legal or constructive obligation to pay further contributions if the fund does not hold sufficient assets to pay all employee benefits relating to employee service in the current and prior periods.

When an employee has rendered service to the entity during a reporting period, the entity recognise the contribution payable to a defined contribution plan in exchange for that service:

- as a liability (accrued expense), after deducting any contribution already paid. If the contribution already paid exceeds the contribution due for service before the reporting date, an entity recognise that excess as an asset (prepaid expense) to the extent that the prepayment will lead to, for example, a reduction in future payments or a cash refund; and
- as an expense, unless another Standard requires or permits the inclusion of the contribution in the cost of an asset.

Where contributions to a defined contribution plan do not fall due wholly within twelve months after the end of the reporting period in which the employees render the related service, they are discounted. The rate used to discount reflects the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the obligation.

Post-employment benefits: Defined benefit plans

Defined benefit plans are post-employment benefit plans other than defined contribution plans.

Actuarial gains and losses comprise experience adjustments (the effects of differences between the previous actuarial assumptions and what has actually occurred) and the effects of changes in actuarial assumptions. In measuring its defined benefit liability the entity recognise actuarial gains and losses in surplus or deficit in the reporting period in which they occur.

Current service cost is the increase in the present value of the defined benefit obligation resulting from employee service in the current period.

Interest cost is the increase during a period in the present value of a defined benefit obligation which arises because the benefits are one period closer to settlement.

Past service cost is the change in the present value of the defined benefit obligation for employee service in prior periods, resulting in the current period from the introduction of, or changes to, post-employment benefits or other long-term employee benefits. Past service cost may be either positive (when benefits are introduced or changed so that the present value of the defined benefit obligation increases) or negative (when existing benefits are changed so that the present value of the defined benefit obligation decreases). In measuring its defined benefit liability the entity recognise past service cost as an expense in the reporting period in which the plan is amended.

The entity account not only for its legal obligation under the formal terms of a defined benefit plan, but also for any constructive obligation that arises from the entity's informal practices. Informal practices give rise to a constructive obligation where the entity has no realistic alternative but to pay employee benefits. An example of a constructive obligation is where a change in the entity's informal practices would cause unacceptable damage to its relationship with employees.

The amount recognised as a defined benefit liability is the net total of the following amounts:

- the present value of the defined benefit obligation at the reporting date;
- minus the fair value at the reporting date of plan assets (if any) out of which the obligations are to be settled directly;
- plus any liability that may arise as a result of a minimum funding requirement

Any adjustments arising from the limit above is recognised in surplus or deficit.

The entity recognises the net total of the following amounts in surplus or deficit, except to the extent that another Standard requires or permits their inclusion in the cost of an asset:

- current service cost;
- interest cost;
- actuarial gains and losses;
- past service cost; and
- the effect of any curtailments or settlements.

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Accounting Policies

The entity uses the Projected Unit Credit Method to determine the present value of its defined benefit obligations and the related current service cost and, where applicable, past service cost. The Projected Unit Credit Method (sometimes known as the accrued benefit method pro-rated on service or as the benefit/years of service method) sees each period of service as giving rise to an additional unit of benefit entitlement and measures each unit separately to build up the final obligation.

Actuarial valuations are conducted on an annual basis by independent actuaries separately for each plan. The results of the valuation are updated for any material transactions and other material changes in circumstances (including changes in market prices and interest rates) up to the reporting date.

Actuarial assumptions

Actuarial assumptions are unbiased and mutually compatible.

Financial assumptions are based on market expectations, at the reporting date, for the period over which the obligations are to be settled.

The rate used to discount post-employment benefit obligations (both funded and unfunded) reflect the time value of money. The currency and term of the financial instrument selected to reflect the time value of money is consistent with the currency and estimated term of the post-employment benefit obligations.

Post-employment benefit obligations are measured on a basis that reflects:

- estimated future salary increases;
- the benefits set out in the terms of the plan (or resulting from any constructive obligation that goes beyond those terms) at the reporting date; and
- estimated future changes in the level of any state benefits that affect the benefits payable under a defined benefit plan, if, and only if, either:
 - those changes were enacted before the reporting date; or
 - past history, or other reliable evidence, indicates that those state benefits will change in some predictable manner, for example, in line with future changes in general price levels or general salary levels.

Assumptions about medical costs take account of estimated future changes in the cost of medical services, resulting from both inflation and specific changes in medical costs.

Other post retirement obligations

The municipality provides post-retirement health care benefits, housing subsidies and gratuities upon retirement to some retirees.

The entitlement to post-retirement health care benefits is based on the employee remaining in service up to retirement age and the completion of a minimum service period. The expected costs of these benefits are accrued over the period of employment. Independent qualified actuaries carry out valuations of these obligations. The municipality also provides a gratuity and housing subsidy on retirement to certain employees. An annual charge to income is made to cover both these liabilities.

1.27 Impairment of cash and non-cash-generating assets

Cash-generating assets are assets used with the objective of generating a commercial return. Commercial return means that positive cash flows are expected to be significantly higher than the cost of the asset.

Non-cash-generating assets are assets other than cash-generating assets.

A cash-generating unit is the smallest identifiable group of assets managed with the objective of generating a commercial return that generates cash inflows from continuing use that are largely independent of the cash inflows from other assets or groups of assets.

Fair value less costs to sell is the amount obtainable from the sale of an asset in an arm's length transaction between knowledgeable, willing parties, less the costs of disposal.

Recoverable service amount is the higher of a non-cash-generating asset's fair value less costs to sell and its value in use.

Accounting Policies

Judgements made by management in applying the criteria to designate assets as non-cash-generating assets or cash-generating assets, are as follows:

- None of the assets are managed with the objective of generating positive cash flows are expected to be significantly higher than the cost of the asset; and
- Although certain services assets generate positive cash flows, these are used for cross subsidisation of services assets that generate negative cash flows.

Designation

At initial recognition, the municipality designates an asset as non-cash-generating, or an asset or cash-generating unit as cash-generating. The designation is made on the basis of a municipality's objective of using the asset.

The municipality designates an asset or a cash-generating unit as cash-generating when:

- its objective is to use the asset or a cash-generating unit in a manner that generates a commercial return; such that
- the asset or cash-generating unit will generate positive cash flows, from continuing use and its ultimate disposal, that are expected to be significantly higher than the cost of the asset.

The municipality designates an asset as non-cash-generating when its objective is not to use the asset to generate a commercial return but to deliver services.

An asset used with the objective of generating a commercial return and service delivery, is designated either as a cash-generating asset or non-cash-generating asset based on whether the municipality expects to use that asset to generate a commercial return. When it is not clear whether the objective is to use the asset to generate a commercial return, the municipality designates the asset as a non-cash-generating asset and applies this accounting policy, rather than the accounting policy on Impairment of non-cash-generating assets.

Identification

When the carrying amount of a non-cash-generating asset exceeds its recoverable service amount, it is impaired.

The municipality assesses at each reporting date whether there is any indication that a non-cash-generating asset may be impaired. If any such indication exists, the municipality estimates the recoverable service amount of the asset.

Irrespective of whether there is any indication of impairment, the municipality also tests a non-cash-generating intangible asset with an indefinite useful life or a non-cash-generating intangible asset not yet available for use for impairment annually by comparing its carrying amount with its recoverable service amount. This impairment test is performed at the same time every year. If an intangible asset was initially recognised during the current reporting period, that intangible asset was tested for impairment before the end of the current reporting period.

Value in use

Value in use of non-cash-generating assets is the present value of the non-cash-generating assets remaining service potential.

The present value of the remaining service potential of a non-cash-generating assets is determined using the following approach:

Depreciated replacement cost approach

The present value of the remaining service potential of a non-cash-generating asset is determined as the depreciated replacement cost of the asset. The replacement cost of an asset is the cost to replace the asset's gross service potential. This cost is depreciated to reflect the asset in its used condition. An asset may be replaced either through reproduction (replication) of the existing asset or through replacement of its gross service potential. The depreciated replacement cost is measured as the current reproduction or replacement cost of the asset, whichever is lower, less accumulated depreciation calculated on the basis of such cost, to reflect the already consumed or expired service potential of the asset.

The replacement cost and reproduction cost of an asset is determined on an "optimised" basis. The rationale is that the municipality would not replace or reproduce the asset with a like asset if the asset to be replaced or reproduced is an oversized or overcapacity asset. Oversized assets contain features which are unnecessary for the goods or services the asset provides. Overcapacity assets are assets that have a greater capacity than is necessary to meet the demand for goods or services the asset provides. The determination of the replacement cost or reproduction cost of an asset on an optimised basis thus reflects the service potential required of the asset.

Accounting Policies

Recognition and measurement

If the recoverable service amount of a non-cash-generating asset is less than its carrying amount, the carrying amount of the asset is reduced to its recoverable service amount. This reduction is an impairment loss.

An impairment loss is recognised immediately in surplus or deficit.

When the amount estimated for an impairment loss is greater than the carrying amount of the non-cash-generating asset to which it relates, the municipality recognises a liability only to the extent that is a requirement in the Standards of GRAP.

After the recognition of an impairment loss, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

Reversal of an impairment loss

The municipality assesses at each reporting date whether there is any indication that an impairment loss recognised in prior periods for a non-cash-generating asset may no longer exist or may have decreased. If any such indication exists, the municipality estimates the recoverable service amount of that asset.

An impairment loss recognised in prior periods for a non-cash-generating asset is reversed if there has been a change in the estimates used to determine the asset's recoverable service amount since the last impairment loss was recognised. The carrying amount of the asset is increased to its recoverable service amount. The increase is a reversal of an impairment loss. The increased carrying amount of an asset attributable to a reversal of an impairment loss does not exceed the carrying amount that would have been determined (net of depreciation or amortisation) had no impairment loss been recognised for the asset in prior periods.

A reversal of an impairment loss for a non-cash-generating asset is recognised immediately in surplus or deficit.

After a reversal of an impairment loss is recognised, the depreciation (amortisation) charge for the non-cash-generating asset is adjusted in future periods to allocate the non-cash-generating asset's revised carrying amount, less its residual value (if any), on a systematic basis over its remaining useful life.

Redesignation

The redesignation of assets from a cash-generating asset to a non-cash-generating asset or from a non-cash-generating asset to a cash-generating asset only occur when there is clear evidence that such a redesignation is appropriate.

1.28 Cash-backed reserves

Housing development fund

The Housing Development Fund was established in terms of the Housing Act, (Act No 107 of 1997). Loans from national and provincial government used to finance housing selling schemes undertaken by the Municipality were extinguished on 1 April 1998 and transferred to a Housing Development Fund. Housing selling schemes both complete and in progress as a 1 April 1998, were also transferred to the Housing Development Fund. In terms of the Housing Act, all proceeds from housing developments which include rental income and sale of houses must be paid into the Housing Development Fund. Monies standing to credit of the Housing Development Fund can be used only to finance housing developments within the municipal areas subject to the approval of the Provincial MEC responsible for housing. Since the Housing Development Fund was established in terms of legislation it may be reported separately in the Statement of Financial Position and the Statement of Changes in Net Assets.

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Accounting Policies

Capital replacement reserve (CRR)

This reserve is to be used for future capital expenditure from own funds only and may not be used for maintenance or other operating expenditure. The capital replacement reserve must be cash-backed. The annual contribution to be based on the budget, funds and reserves policy. The balance of the capital replacement reserve is invested in short-term investments.

The following sources of revenue are included in the capital replacement reserve:

- A percentage of the annual depreciation amount;
- Un-appropriated cash-backed surpluses to the extent that such surpluses are not required for operational purposes;
- Further cash surpluses appropriated as contributions in each annual or adjustments budget, as and when this can be afforded by the municipality;
- Revenue amounts equal to public contributions for bulk services contributions for funding of bulk services, i.e. capital contributions; and
- Net cash proceeds received from land sales. These net proceeds may only be utilised to fund municipal land development.

1.29 Cash-backed liabilities

In terms of the municipality's budget, funds and reserves policy the following liabilities below are also fully cash-backed and invested in short-term investments:

Working capital

An estimated amount of 1/12th of the total fixed operating expenditure.

Employee benefit obligation

The aim of the obligation is to ensure sufficient cash resources are available for the future payment of employee benefits. The contributions to the reserve must be made in accordance with the directives set in the budget, funds and reserves policy. The balance of the employee benefit reserve is partially cash backed and is invested in short-term investments.

Environmental rehabilitation provision

The aim to the provision is to ensure sufficient cash resources are available for the future payment of non-current provisions. The contributions to the provision must be made in accordance with the directives set in set in the budget, funds and reserves policy. The balance of the non-current provisions reserve is fully cash backed and is invested in short-term investments.

Unspent conditional grants and receipts and Contract revenue received in advance

The balance of all conditional grants received where the conditions have not been met.

Unspent loans

The balance of external loan funding received and not yet spent for the purpose why the loans were obtained.

Loan repayments due

The provision is defined as a cash-backed amount that consists of the current portion of loans that is set aside for the redemption of external loans annually.

Consumer deposits

The balance of consumer deposits held in cash by the municipality.

1.30 Related parties

A related party is a person or an entity with the ability to control or jointly control the other party, or exercise significant influence over the other party, or vice versa, or an entity that is subject to common control, or joint control.

Related party transaction is a transfer of resources, services or obligations between the reporting entity and a related party, regardless of whether a price is charged.

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Management are those persons responsible for planning, directing and controlling the activities of the municipality, including those charged with the governance of the municipality in accordance with legislation, in instances where they are required to perform such functions.

Close members of the family of a person are considered to be those family members who may be expected to influence, or be influenced by, that management in their dealings with the municipality. A person is considered to be a close member of the family of another person if they are married or live together in a relationship similar to a marriage, or are separated by no more than two degrees of natural or legal consanguinity or affinity.

The municipality is exempt from disclosure requirements in relation to related party transactions if that transaction occurs within normal supplier and/or client/recipient relationships on terms and conditions no more or less favourable than those which it is reasonable to expect the municipality to have adopted if dealing with that individual entity or person in the same circumstances and terms and conditions are within the normal operating parameters established by that reporting entity's legal mandate.

Where the municipality is exempt from the disclosures in accordance with the above, the municipality discloses narrative information about the nature of the transactions and the related outstanding balances, to enable users of the entity's financial statements to understand the effect of related party transactions on its annual financial statements.

1.31 Accounting by principals and agents

Identification

An agent is an entity that has been directed by another entity (a principal), through a binding arrangement, to undertake transactions with third parties on behalf of the principal and for the benefit of the principal.

A principal is an entity that directs another entity (an agent), through a binding arrangement, to undertake transactions with third parties on its behalf and for its own benefit.

A principal-agent arrangement results from a binding arrangement in which one entity (an agent), undertakes transactions with third parties on behalf, and for the benefit of, another entity (the principal).

Identifying whether an entity is a principal or an agent

When the municipality is party to a principal-agent arrangement, it assesses whether it is the principal or the agent in accounting for revenue, expenses, assets and/or liabilities that result from transactions with third parties undertaken in terms of the arrangement.

The assessment of whether a municipality is a principal or an agent requires the municipality to assess whether the transactions it undertakes with third parties are for the benefit of another entity or for its own benefit.

Binding arrangement

The municipality assesses whether it is an agent or a principal by assessing the rights and obligations of the various parties established in the binding arrangement.

Where the terms of a binding arrangement are modified, the parties to the arrangement re-assess whether they act as a principal or an agent.

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Accounting Policies

Assessing which entity benefits from the transactions with third parties

When the municipality in a principal-agent arrangement concludes that it undertakes transactions with third parties for the benefit of another entity, then it is the agent. If the municipality concludes that it is not the agent, then it is the principal in the transactions.

The municipality is an agent when, in relation to transactions with third parties, all three of the following criteria are present:

- It does not have the power to determine the significant terms and conditions of the transaction.
- It does not have the ability to use all, or substantially all, of the resources that result from the transaction for its own benefit.
- It is not exposed to variability in the results of the transaction.

Where the municipality has been granted specific powers in terms of legislation to direct the terms and conditions of particular transactions, it is not required to consider the criteria of whether it does not have the power to determine the significant terms and conditions of the transaction, to conclude that it is an agent. The municipality applies judgement in determining whether such powers exist and whether they are relevant in assessing whether the municipality is an agent.

Recognition

The municipality, as a principal, recognises revenue and expenses that arise from transactions with third parties in a principal-agent arrangement in accordance with the requirements of the relevant Standards of GRAP.

The municipality, as an agent, recognises only that portion of the revenue and expenses it receives or incurs in executing the transactions on behalf of the principal in accordance with the requirements of the relevant Standards of GRAP.

The municipality recognises assets and liabilities arising from principal-agent arrangements in accordance with the requirements of the relevant Standards of GRAP.

1.32 Service concession arrangements: Entity as grantor

Identification

Service concession arrangement is a contractual arrangement between a grantor and an operator in which an operator uses the services concession asset to provide a mandated function on behalf of a grantor for a specified period, where the operator is compensated for its services over the period of the service concession arrangement.

A grantor is the entity that grants the right to use the service concession asset to the operator.

A mandated function involves the delivery of a public service by an operator on behalf of a grantor that falls within the grantor's mandate.

An operator is the entity that uses the service concession asset to provide a mandated function subject to the grantor's control of the asset.

A service concession asset is an asset used to provide a mandated function in a service concession arrangement that:

- is provided by the operator which:
 - the operator constructs, develops, or acquires from a third party; or
 - is an existing asset of the operator; or
- is provided by the grantor which:
 - is an existing asset of the grantor; or
 - is an upgrade to an existing asset of the grantor.

Recognition of asset and liability

The entity recognises an asset provided by the operator and an upgrade to an existing asset of the entity, as a service concession asset if the entity controls or regulates what services the operator must provide with the asset, to whom it must provide them, and at what price, and if the entity controls (through ownership, beneficial entitlement or otherwise) any significant residual interest in the asset at the end of the term of the arrangement. This applies to an asset used in a service concession arrangement for its entire economic life (a "whole-of-life" asset).

After initial recognition or reclassification, service concession assets are clearly identified from other assets within the same asset category, and are clearly identified from owned and/or leased assets.

Accounting Policies

Where the entity recognises a service concession asset, and the asset is not an existing asset of the entity (grantor), the entity (grantor) also recognises a liability.

The entity does not recognise a liability when an existing asset of the entity is reclassified as a service concession asset, except in circumstances where additional consideration is provided by the operator.

Measurement of asset and liability

The entity initially measures the service concession asset as follows:

- Where the asset is not an existing asset of the entity, the asset is measured at its fair value.
- Where the asset is an existing asset of the entity and it meets the recognition criteria of a service concession asset, the asset is reclassified as a service concession asset, and the asset is accounted for in accordance with the policy on Investment property, Property, plant and equipment, Intangible assets, or Heritage assets, as appropriate.

The entity initially measures the liability at the same amount as the service concession asset, adjusted by the amount of any other consideration from the entity to the operator, or from the operator to the entity.

Financial liability model

Where the entity has an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, the entity accounts for the liability as a financial liability.

The entity allocates the payments to the operator and accounts for them according to their substance as a reduction in the liability recognised, a finance charge, and charges for services provided by the operator.

The finance charge and charges for services provided by the operator in a service concession arrangement are accounted for as expenses.

Where the asset and service components of a service concession arrangement are separately identifiable, the service components of payments from the entity to the operator are allocated by reference to the relative fair values of the service concession asset and the services.

Where the asset and service components are not separately identifiable, the service component of payments from the entity to the operator is determined using estimation techniques.

Grant of a right to the operator model

Where the entity does not have an unconditional obligation to pay cash or another financial asset to the operator for the construction, development, acquisition, or upgrade of a service concession asset, and grants the operator the right to earn revenue from third-party users or another revenue-generating asset, the entity accounts for the liability as the unearned portion of the revenue arising from the exchange of assets between the entity and the operator.

The entity recognises revenue and reduces the liability according to the substance of the service concession arrangement.

Dividing the arrangement

If the entity pays for the construction, development, acquisition, or upgrade of a service concession asset partly by incurring a financial liability and partly by the grant of a right to the operator, it accounts separately for each part of the total liability.

Other liabilities, contingent liabilities and contingent assets

The entity accounts for other liabilities, contingent liabilities, and contingent assets arising from a service concession arrangement in accordance with the policy on Provisions, Contingent liabilities and contingent assets and Financial instruments.

Saldanha Bay Municipality

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Accounting Policies

Other revenues

The entity accounts for revenues from a service concession arrangement, other than those relating to the grant of a right to the operator model, in accordance with the Standard of GRAP on Revenue from exchange transactions.

1.33 Living and non-living resources

Living resources are those resources that undergo biological transformation.

Non-living resources are those resources, other than living resources, that occur naturally and have not been extracted.

The municipality does not hold any living resources, non-living resources are disclosed in note 3 .

1.34 Commitments

Capital commitments disclosed in the annual financial statements represent the contractual balance committed to capital projects on reporting date that will incurred in the period subsequent to the specific reporting date. The municipality discloses capital commitments exclusive of VAT.

1.35 Events after reporting date

Events after reporting date are those events, both favourable and unfavourable, that occur between the reporting date and the date when the financial statements are authorised for issue. Two types of events can be identified:

- those that provide evidence of conditions that existed at the reporting date (adjusting events after the reporting date); and
- those that are indicative of conditions that arose after the reporting date (non-adjusting events after the reporting date).

The municipality will adjust the amount recognised in the financial statements to reflect adjusting events after the reporting date once the event occurred.

The municipality will disclose the nature of the event and an estimate of its financial effect or a statement that such estimate cannot be made in respect of all material non-adjusting events, where non-disclosure could influence the economic decisions of users taken on the basis of the financial statements.

1.36 Statutory receivables

Identification

Statutory receivables are receivables that arise from legislation, supporting regulations, or similar means, and require settlement by another entity in cash or another financial asset.

Carrying amount is the amount at which an asset is recognised in the statement of financial position.

The cost method is the method used to account for statutory receivables that requires such receivables to be measured at their transaction amount, plus any accrued interest or other charges (where applicable) and, less any accumulated impairment losses and any amounts derecognised.

Nominal interest rate is the interest rate and/or basis specified in legislation, supporting regulations or similar means.

The transaction amount (for purposes of this Standard) for a statutory receivable means the amount specified in, or calculated, levied or charged in accordance with, legislation, supporting regulations, or similar means.

Recognition

The municipality recognises statutory receivables as follows:

- if the transaction is an exchange transaction, using the policy on Revenue from exchange transactions;
- if the transaction is a non-exchange transaction, using the policy on Revenue from non-exchange transactions (Taxes and transfers); or
- if the transaction is not within the scope of the policies listed in the above or another Standard of GRAP, the receivable is recognised when the definition of an asset is met and, when it is probable that the future economic benefits or service potential associated with the asset will flow to the entity and the transaction amount can be measured reliably.

Saldanha Bay Municipality

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Accounting Policies

Initial measurement

The municipality initially measures statutory receivables at their transaction amount.

Subsequent measurement

The municipality measures statutory receivables after initial recognition using the cost method. Under the cost method, the initial measurement of the receivable is changed subsequent to initial recognition to reflect any:

- interest or other charges that may have accrued on the receivable (where applicable);
- impairment losses; and
- amounts derecognised.

Accrued interest

Where the municipality levies interest on the outstanding balance of statutory receivables, it adjusts the transaction amount after initial recognition to reflect any accrued interest. Accrued interest is calculated using the nominal interest rate.

Interest on statutory receivables is recognised as revenue in accordance with the policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers), whichever is applicable.

Other charges

Where the municipality is required or entitled in terms of legislation, supporting regulations, by-laws or similar means to levy additional charges on overdue or unpaid amounts, and such charges are levied, the entity applies the principles as stated in "Accrued interest" above, as well as the relevant policy on Revenue from exchange transactions or the policy on Revenue from non-exchange transactions (Taxes and transfers).

Impairment losses

The municipality assesses at each reporting date whether there is any indication that a statutory receivable, or a group of statutory receivables, may be impaired.

In assessing whether there is any indication that a statutory receivable, or group of statutory receivables, may be impaired, the municipality considers, as a minimum, the following indicators:

- Significant financial difficulty of the debtor, which may be evidenced by an application for debt counselling, business rescue or an equivalent.
- It is probable that the debtor will enter sequestration, liquidation or other financial re-organisation.
- A breach of the terms of the transaction, such as default or delinquency in principal or interest payments (where levied).
- Adverse changes in international, national or local economic conditions, such as a decline in growth, an increase in debt levels and unemployment, or changes in migration rates and patterns.

If there is an indication that a statutory receivable, or a group of statutory receivables, may be impaired, the municipality measures the impairment loss as the difference between the estimated future cash flows and the carrying amount. Where the carrying amount is higher than the estimated future cash flows, the carrying amount of the statutory receivable, or group of statutory receivables, is reduced, either directly or through the use of an allowance account. The amount of the losses are recognised in surplus or deficit.

In estimating the future cash flows, a municipality considers both the amount and timing of the cash flows that it will receive in future. Consequently, where the effect of the time value of money is material, the entity discounts the estimated future cash flows using a rate that reflects the current risk free rate and, if applicable, any risks specific to the statutory receivable, or group of statutory receivables, for which the future cash flow estimates have not been adjusted.

An impairment loss recognised in prior periods for a statutory receivable is revised if there has been a change in the estimates used since the last impairment loss was recognised, or to reflect the effect of discounting the estimated cash flows.

Any previously recognised impairment loss is adjusted either directly or by adjusting the allowance account. The adjustment does not result in the carrying amount of the statutory receivable or group of statutory receivables exceeding what the carrying amount of the receivable(s) would have been had the impairment loss not been recognised at the date the impairment is revised. The amount of any adjustment is recognised in surplus or deficit.

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Accounting Policies

Derecognition

The municipality derecognises a statutory receivable, or a part thereof, when:

- the rights to the cash flows from the receivable are settled, expire or are waived;
- the municipality transfers to another party substantially all of the risks and rewards of ownership of the receivable; or
- the municipality, despite having retained some significant risks and rewards of ownership of the receivable, has transferred control of the receivable to another party and the other party has the practical ability to sell the receivable in its entirety to an unrelated third party, and is able to exercise that ability unilaterally and without needing to impose additional restrictions on the transfer. In this case, the entity:
 - derecognise the receivable; and
 - recognise separately any rights and obligations created or retained in the transfer.

The carrying amounts of any statutory receivables transferred are allocated between the rights or obligations retained and those transferred on the basis of their relative fair values at the transfer date. The entity considers whether any newly created rights and obligations are within the scope of the Standard of GRAP on Financial Instruments or another Standard of GRAP. Any difference between the consideration received and the amounts derecognised and, those amounts recognised, are recognised in surplus or deficit in the period of the transfer.

1.37 Construction contracts and receivables

Construction contract is a contract, or a similar binding arrangement, specifically negotiated for the construction of an asset or a combination of assets that are closely interrelated or interdependent in terms of their design, technology and function or their ultimate purpose or use.

Contractor is an entity that performs construction work pursuant to a construction contract.

A contractor is an entity that enters into a contract to build structures, construct facilities, produce goods, or render services to the specifications of another entity either itself or through the use of sub-contractors. The term "contractor" thus includes a general or prime contractor, a subcontractor to a general contractor, or a construction manager.

The municipality participates as a non-accredited municipality in the national housing programme. The municipality's roles and responsibilities in the housing development process are set out in the binding arrangements entered into with the Western Cape Department of Human Settlements. The municipality assesses the terms and conditions of each contract concluded with the Western Cape Department of Human Settlements to establish whether the contract is a construction contract or not. In assessing whether the contract is a construction contract, the municipality considers whether it is a contractor.

The binding arrangements entered into with the Western Cape Department of Human Settlements are non-commercial fixed price contracts. The objective of the arrangements is to construct low cost houses for the beneficiaries of the National Housing Programme in return for full reimbursement of costs from the department through a housing grant or subsidy.

Where the outcome of a construction contract can be estimated reliably, contract revenue and costs are recognised by reference to the stage of completion of the contract activity at the reporting date, as measured by the proportion that contract costs incurred for work performed to date bear to the estimated total contract costs.

When the outcome of a construction contract cannot be estimated reliably, contract revenue is recognised to the extent that contract costs incurred are recoverable. Contract costs are recognised as an expense in the period in which it was incurred.

Advances received in excess of work completed are included in trade and other payables.

1.38 Segment information

A segment is an activity of an entity:

- that generates economic benefits or service potential (including economic benefits or service potential relating to transactions between activities of the same entity);
- whose results are regularly reviewed by management to make decisions about resources to be allocated to that activity and in assessing its performance; and
- for which separate financial information is available.

Reportable segments are the actual segments which are reported on in the segment report. They are the segments identified above or alternatively an aggregation of two or more of those segments where the aggregation criteria are met.

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Accounting Policies

Measurement

The amount of each segment item reported is the measure reported to management for the purposes of making decisions about allocating resources to the segment and assessing its performance.

Management uses only one measure of a segment's surplus or deficit, the segment's assets or the segment's liabilities in assessing segment performance and deciding how to allocate resources, segment surplus or deficit, assets and liabilities are reported in terms of that measure.

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Notes to the Annual Financial Statements

Figures in Rand	2021	2020 Restated*
2. Cash and cash equivalents		
Cash and cash equivalents consist of:		
Cash on hand	31 850	30 750
Bank balances	105 175 175	185 302 167
	105 207 025	185 332 917

The municipality had the following bank accounts

Account number / description	Bank statement balances			Cash book balances		
	30 June 2021	30 June 2020	30 June 2019	30 June 2021	30 June 2020	30 June 2019
Primary Bank Account - 083290044	102 329 409	182 959 947	95 484 776	104 984 525	185 033 325	95 443 123
MFMA Section 12 Account - 282503331	183 630	267 907	443 767	183 630	267 907	443 767
MFMA Section 12 Account - 332608611	7 020	935	-	7 020	935	-
Traffic Fines Payment Account - 083290702	-	-	-	-	-	-
Company Deposit Identifier - 082437238	-	-	-	-	-	-
Total	102 520 059	183 228 789	95 928 543	105 175 175	185 302 167	95 886 890

3. Inventories

Land : Topstructures not transferred	810 454	965 906
Consumable stores	15 927 113	14 962 408
Water	713 542	580 211
	17 451 109	16 508 525
Carrying value of inventories carried at fair value less costs to sell	17 451 109	16 508 525

During the year stock issued from consumable stores amounted to R30 870 809 (2020: R31 146 610). An amount of R29 172 (2020: R372 909) for consumable stores were written off. R155 452 (2020: R675 180) for low cost housing land were transferred to beneficiaries. Water consumed during the year, amounting to R99 245 224 (2020: R87 882 164), was expensed in the statement of financial performance.

Inventory pledged as security

No inventories are held as security for liabilities of the municipality.

Non-living resources

Management only identified water resources as no other natural resources are prevalent within the municipality's jurisdiction. The municipality owns boreholes from which water is extracted by the WCDM and is sold to the municipality.

No liabilities or contingent liabilities arise from the water resources. No resources were given up that resulted in compensation from third parties.

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Figures in Rand	2021	2020
4. Investments		
Institutions holding the deposits		
ABSA	136 812 170	55 420 770
FNB	81 227 247	86 032 566
Standard Bank	132 989 905	142 669 945
Nedbank	142 597 992	112 400 918
Investec	66 088 458	81 529 896
	559 715 772	478 054 095
Current assets		
At amortised cost	559 715 772	478 054 095

The value of the investments has been measured at amortised cost using the effective interest rate method.

Short-term deposits are invested with various banking institutions for a period longer than three months, but not exceeding twelve months in accordance with the cash management and investment policy. This information is disclosed in terms of Section 125(2)(b) of the MFMA.

All unspent conditional grants and certain provisions and reserves, which are included in the short-term investments above, have been ring-fenced and may not be utilised for any other purposes. Refer to note 51.

The different institutions have external credit ratings from rating agencies.

5. Receivables from exchange transactions

5.1 Net balance

Consumer debtors - Electricity	38 090 332	39 019 094
Consumer debtors - Water	32 877 089	34 253 605
Consumer debtors - Sewerage	10 345 171	9 214 084
Consumer debtors - Refuse	10 817 884	9 869 052
Sundry receivables	988 681	1 067 508
Recoverable losses	187 465	189 588
Other receivables	28 810 839	32 057 861
	122 117 461	125 670 792

5.2 Receivables from exchange transactions past due but not impaired

Trade and other receivables with a payment ratio of more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2021, R 48 604 182 (2020: R 49 510 791) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

1 month past due	2 814 612	5 566 100
2 months past due	1 878 339	2 919 785
3 months past due	1 868 720	2 576 991
4 to 12 months past due	8 503 255	8 820 207
More than a year past due	33 539 256	29 627 708
	48 604 182	49 510 791

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2021	2020
5.3 Reconciliation of provision for impairment		
Opening balance	(127 081 428)	(124 560 560)
Impairments	(5 086 303)	(2 095 871)
VAT movement	(798 644)	(424 997)
	(132 966 375)	(127 081 428)

6. Receivables from non-exchange transactions

6.1 Net balance

Consumer debtors - Rates	28 634 237	25 332 303
Fines	8 723 395	8 748 817
	37 357 632	34 081 120

Statutory receivables included in receivables from non-exchange transactions above:

Consumer debtors - Rates	28 634 237	25 332 303
Fines	8 723 395	8 748 817
	37 357 632	34 081 120

6.2 Statutory receivables general information

Consumer debtors - Rates

Property rates arise from the application of the Municipal Property Rates Act 6 of 2004. The transaction amount is based on the market value of a property and any impairments are based on the individual collection ratio.

The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2020: prime +1% per annum).

Fines

Fines arise from the application of the Administrative Adjudication of Road Traffic Offences Act, 1998. The transaction amount is based on the traffic offence committed and any impairments are based on the collection ratio.

No interest is levied on fines outstanding.

6.3 Statutory receivables past due but not impaired

Rates consumer debtors with a payment ratio more than 90% are not considered to be impaired. In instances where the payment ratio is less than 90%, the individual debtor is impaired based on the actual non-payment percentage of outstanding debt. At 30 June 2021, R22 300 209 (2020: R25 265 101) were past due but not impaired.

Fine debtors is impaired based on the non-collection ratio of outstanding fines. At 30 June 2021, R 8 309 967 (2020: R8 289 722) were past due but not impaired.

The ageing of amounts past due but not impaired is as follows:

1 month past due	1 766 943	5 814 502
2 months past due	1 216 592	1 417 483
3 months past due	1 142 930	1 586 233
4 to 12 months past due	6 193 872	5 646 172
More than a year past due	20 289 839	19 090 435
	30 610 176	33 554 825

Saldanha Bay Municipality

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Figures in Rand

	2021	2020
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6.4 Receivables from non-exchange transactions impaired

As at 30 June 2021, traffic fines of R 29 512 448 (2020: R 31 528 247) were impaired and provided for. The amount of the provision was R 20 789 052 as of 30 June 2021 (2020: R 22 779 430).

The ageing of the traffic fines is as follows:

6.5 Summary of traffic fines by ageing

Current (0 -30 days)	413 429	459 095
31 - 60 days	325 665	566 336
61 - 90 days	386 838	50 575
91 - 120 days	394 155	595 553
121 - 365 days	2 050 379	3 416 141
> 365 days	5 152 929	3 661 117
	8 723 395	8 748 817

6.6 Reconciliation of provision for impairment of receivables from non-exchange transactions

Opening balance	(64 385 366)	(58 410 890)
Impairments:		
Consumer debtors - Rates	762 921	(5 499 177)
Fines	1 990 378	(475 299)
	(61 632 067)	(64 385 366)

Saldanha Bay Municipality

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Figures in Rand	2021	2020
7. Consumer debtors disclosure		
7.1 Calculation of net balance		
Gross balances		
Consumer debtors - Rates	69 477 252	66 938 238
Consumer debtors - Electricity	42 064 313	43 642 886
Consumer debtors - Water	92 077 605	90 512 970
Consumer debtors - Sewerage	39 289 663	37 159 348
Consumer debtors - Refuse	44 092 292	40 599 737
Housing receivables	2 593 830	2 788 999
Sundry receivables	6 043 576	5 833 753
	295 638 531	287 475 931
Less: Allowance for impairment		
Consumer debtors - Rates	(40 843 015)	(41 605 935)
Consumer debtors - Electricity	(3 973 981)	(4 623 792)
Consumer debtors - Water	(59 200 516)	(56 259 365)
Consumer debtors - Sewerage	(28 944 492)	(27 945 264)
Consumer debtors - Refuse	(33 274 408)	(30 730 685)
Housing receivables	(2 593 830)	(2 788 999)
Sundry receivables	(5 054 895)	(4 766 245)
	(173 885 137)	(168 720 285)
Net balance		
Consumer debtors - Rates	28 634 237	25 332 303
Consumer debtors - Electricity	38 090 332	39 019 094
Consumer debtors - Water	32 877 089	34 253 605
Consumer debtors - Sewerage	10 345 171	9 214 084
Consumer debtors - Refuse	10 817 884	9 869 052
Sundry receivables	988 681	1 067 508
	121 753 394	118 755 646
7.2 Summary by ageing		
Rates		
Current (0 -30 days)	6 334 028	67 200
31 - 60 days	1 441 278	5 248 166
61 - 90 days	829 754	1 366 908
91 - 120 days	748 775	990 680
121 - 365 days	4 143 493	2 230 031
> 365 days	15 136 909	15 429 318
	28 634 237	25 332 303
Electricity		
Current (0 -30 days)	32 568 807	30 827 784
31 - 60 days	915 003	2 806 373
61 - 90 days	479 899	1 226 951
91 - 120 days	369 151	711 638
121 - 365 days	1 348 501	1 156 344
> 365 days	2 408 971	2 290 004
	38 090 332	39 019 094

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Figures in Rand	2021	2020
Water		
Current (0 -30 days)	8 898 443	10 254 060
31 - 60 days	1 205 633	1 846 663
61 - 90 days	807 806	1 004 082
91 - 120 days	878 357	1 181 059
121 - 365 days	3 869 028	4 679 400
> 365 days	17 217 822	15 288 341
	32 877 089	34 253 605
Sewerage		
Current (0 -30 days)	1 566 414	1 333 099
31 - 60 days	325 593	387 023
61 - 90 days	272 314	294 526
91 - 120 days	281 775	265 411
121 - 365 days	1 445 144	1 357 609
> 365 days	6 453 931	5 576 416
	10 345 171	9 214 084
Refuse		
Current (0 -30 days)	1 405 183	1 400 755
31 - 60 days	344 910	501 325
61 - 90 days	294 899	375 350
91 - 120 days	318 376	323 497
121 - 365 days	1 695 671	1 470 080
> 365 days	6 758 845	5 798 045
	10 817 884	9 869 052
Sundries		
Current (0 -30 days)	76 129	96 863
31 - 60 days	23 472	24 716
61 - 90 days	23 422	18 877
91 - 120 days	21 061	95 387
121 - 365 days	144 911	156 774
> 365 days	699 686	674 891
	988 681	1 067 508

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

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Figures in Rand	2021	2020
7.3 Summary by customer classification		
Consumers		
Current (0 -30 days)	42 813 939	42 308 761
31 - 60 days	6 371 493	8 248 719
61 - 90 days	4 986 762	6 152 015
91 - 120 days	5 310 931	6 045 341
121 - 365 days	27 197 349	27 083 506
> 365 days	118 564 229	104 005 915
	<u>205 244 703</u>	<u>193 844 257</u>
Less: Allowance for impairment	(144 482 408)	(135 876 388)
	<u>60 762 295</u>	<u>57 967 869</u>
Industrial/ commercial		
Current (0 -30 days)	39 022 798	39 635 082
31 - 60 days	1 633 597	3 687 370
61 - 90 days	1 394 624	2 534 012
91 - 120 days	1 148 588	2 733 615
121 - 365 days	6 624 870	8 106 685
> 365 days	23 434 036	21 417 741
	<u>73 258 513</u>	<u>78 114 505</u>
Less: Allowance for impairment	(29 402 729)	(32 843 895)
	<u>43 855 784</u>	<u>45 270 610</u>
National and provincial government		
Current (0 -30 days)	6 574 322	5 360 462
31 - 60 days	2 676 493	3 466 973
61 - 90 days	817 043	807 638
91 - 120 days	733 436	359 572
121 - 365 days	1 937 745	1 590 440
> 365 days	4 396 276	3 932 083
	<u>17 135 315</u>	<u>15 517 168</u>
Total		
Current (0 -30 days)	88 411 059	87 304 304
31 - 60 days	10 681 583	15 403 063
61 - 90 days	7 198 429	9 493 666
91 - 120 days	7 192 955	9 138 528
121 - 365 days	35 759 964	36 780 630
> 365 days	146 394 541	129 355 739
	<u>295 638 531</u>	<u>287 475 930</u>
Less: Allowance for impairment	(173 885 137)	(168 720 285)
	<u>121 753 394</u>	<u>118 755 645</u>
Reconciliation of allowance for impairment		
Opening balance	(168 720 285)	(160 711 063)
Impairments	(5 164 852)	(8 009 222)
	<u>(173 885 137)</u>	<u>(168 720 285)</u>
8. Prepayments		
Prepaid expenses	<u>4 211 631</u>	<u>4 051 079</u>

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand	2021	2020
9. Operating leases		
Current assets	56 232	76 434
Current liabilities	(16 859)	(36 577)
	39 373	39 857

Operating leases - as lessee (expense)

At the reporting date the municipality had outstanding commitments under operating leases which fall due as follows:

Minimum lease payments due		
- within one year	4 334 476	885 341
- in second to fifth year	1 957 317	225 855
	6 291 793	1 111 196

Operating lease payments represent rentals payable by the municipality for certain of its office properties. No contingent rent is payable. The term pertaining to the leases ranges from 1 to 3 years (2020: 1 to 3 years) and escalation rates vary from 8% to 10% (2020: 8% to 10%) per year.

Operating leases - as lessor (revenue)

Minimum lease payments due		
- within one year	873 990	957 528
- in second to fifth year	693 596	497 270
	1 567 586	1 454 798

Operating leases consist of rentals on the letting of premises. Lease agreements are non-cancellable and have terms from 1 to 10 years (2020: 1 to 10 years). The escalation rates of the lease agreements vary from 5% to 12% (2020: 5% to 12%). There are no contingent rents receivable.

Saldanha Bay Municipality

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Notes to the Annual Financial Statements

Figures in Rand

10. Property, plant and equipment

	2021			2020		
	Cost	Accumulated depreciation	Carrying value	Cost	Accumulated depreciation	Carrying value
Land	513 210 069	-	513 210 069	514 154 519	-	514 154 519
Machinery and equipment	82 751 374	(58 899 130)	23 852 244	80 443 321	(53 830 602)	26 612 719
Furniture and office equipment	24 229 518	(16 666 285)	7 563 233	25 586 595	(16 687 882)	8 898 713
Transport assets	172 373 918	(109 813 644)	62 560 274	160 902 215	(99 514 016)	61 388 199
Computer equipment	33 950 354	(19 051 244)	14 899 110	27 401 585	(18 180 108)	9 221 477
Infrastructure	3 916 805 652	(1 944 858 059)	1 971 947 593	3 757 146 366	(1 843 010 052)	1 914 136 314
Community assets	307 517 508	(103 350 434)	204 167 074	294 121 412	(91 317 153)	202 804 259
Other assets	115 156 507	(53 093 636)	62 062 871	110 868 001	(51 153 027)	59 714 974
Total	5 165 994 900	(2 305 732 432)	2 860 262 468	4 970 624 014	(2 173 692 840)	2 796 931 174

Reconciliation of property, plant and equipment - 2021

	Opening balance	Additions	Disposals	Depreciation	Impairment loss	Total
Land	514 154 519	-	(944 450)	-	-	513 210 069
Machinery and equipment	26 612 719	3 340 824	(116 667)	(5 822 882)	(161 750)	23 852 244
Furniture and office equipment	8 898 713	784 621	(227 809)	(1 758 580)	(133 712)	7 563 233
Transport assets	61 388 199	11 719 368	(30 756)	(10 486 602)	(29 935)	62 560 274
Computer equipment	9 221 477	8 380 090	(362 230)	(2 336 186)	(4 041)	14 899 110
Infrastructure	1 914 136 314	172 640 569	(1 019 412)	(107 001 623)	(6 808 255)	1 971 947 593
Community assets	202 804 259	15 732 953	(425 965)	(11 318 726)	(2 625 447)	204 167 074
Other assets	59 714 974	6 080 700	(179 105)	(3 313 643)	(240 055)	62 062 871
	2 796 931 174	218 679 125	(3 306 394)	(142 038 242)	(10 003 195)	2 860 262 468

Saldanha Bay Municipality

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Reconciliation of property, plant and equipment - 2020

	Opening balance	Additions	Disposals	Transfers	Depreciation	Impairment loss	Total
Land	511 682 931	2 471 588	-	-	-	-	514 154 519
Machinery and equipment	26 673 120	5 565 345	(110 297)	-	(5 515 449)	-	26 612 719
Furniture and office equipment	9 746 797	1 117 135	(141 824)	-	(1 823 395)	-	8 898 713
Transport assets	55 908 085	15 019 361	(271 816)	-	(9 267 431)	-	61 388 199
Computer equipment	9 641 994	1 810 299	(71 773)	-	(2 159 043)	-	9 221 477
Infrastructure	1 879 978 258	136 797 090	(1 286 940)	(383 908)	(100 968 186)	-	1 914 136 314
Community assets	201 278 833	12 380 657	(99 551)	-	(10 648 833)	(106 847)	202 804 259
Other assets	66 733 607	2 361 740	(6 286 611)	-	(3 093 762)	-	59 714 974
	2 761 643 625	177 523 215	(8 268 812)	(383 908)	(133 476 099)	(106 847)	2 796 931 174

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

Capital expenditure increased/(decreased) by R7 843 076 (2020: -R8 440 498) as a result of the decrease in the provision for rehabilitation cost of the landfill sites, refer to note 48 for more detail.

Saldanha Bay Municipality

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Figures in Rand	2021	2020
10.1 Pledged as security		
No assets are pledged as security for external borrowings. Refer to note 18.		
10.2 Assets subject to finance lease (Net carrying amount)		
Machinery and equipment	151 222	204 729
Computer equipment	181 000	316 750
	332 222	521 479
10.3 Assets subject to a service concession arrangement		
Reconciliation of Service Concession Assets 2021		
	Included in Infrastructure	Total
Opening balance	125 717 569	125 717 569
Additions	2 037 370	2 037 370
Depreciation	(3 803 654)	(3 803 654)
	123 951 285	123 951 285
Reconciliation of Service Concession Assets 2020		
	Included in Infrastructure	Total
Opening balance	129 436 281	129 436 281
Additions	105 100	105 100
Depreciation	(3 823 812)	(3 823 812)
	125 717 569	125 717 569

In 2006 the municipality entered into a service concession arrangement with the WCDM for an initial period of 10 years wherein the WCDM operates the municipality's assets to provide bulk water to the municipality to distribute to its consumers. The agreement was subsequently extended until 30 June 2022. The other parties to this arrangement are Bergrivier municipality and Swartland municipality which also appointed the WCDM as an operator.

The WCDM uses the bulk water services assets to provide water to the local municipalities and private users. In terms of the service level agreement the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities pay the WCDM an administrative fee of 7% (2020: 8%) of the operational costs of the water function which is included in the tariff above.

The local municipalities recognise the costs recovered by the WCDM through the tariff as expenditure in their respective financial statements by its nature, as bulk purchases for water. The local municipalities also recognise all revenue earned from providing water to consumers, through monthly billing of the consumers, within their respective areas of jurisdiction.

The WCDM provides water services to third parties and bills the third parties directly (farmers in remote areas and some commercial consumers). The provision of the water to these third parties is approved by the local municipalities when the tariff for the year is approved. The water provided to third parties by the WCDM is thus recognised in their records.

Saldanha Bay Municipality

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10.4 Property, plant and equipment in the process of being constructed or developed

Reconciliation of Work-in-Progress 2021

	Included within Infrastructure	Included within Community	Included within Other PPE	Total
Opening balance	126 033 094	13 577 245	2 279 045	141 889 384
Additions/capital expenditure	80 483 758	5 180 092	3 232 195	88 896 045
Transferred to completed items	(46 726 650)	(10 567 081)	(850 407)	(58 144 138)
	159 790 202	8 190 256	4 660 833	172 641 291

Reconciliation of Work-in-Progress 2020

	Included within Infrastructure	Included within Community	Included within Other PPE	Total
Opening balance	124 041 424	7 225 331	3 499 339	134 766 094
Additions/capital expenditure	83 491 736	9 410 246	219 897	93 121 879
Projects impaired	-	(41 200)	-	(41 200)
Transferred to completed items	(81 500 066)	(3 017 132)	(1 440 191)	(85 957 389)
	126 033 094	13 577 245	2 279 045	141 889 384

Carrying value of property, plant and equipment that is taking a significantly longer period of time to complete than expected

Langebaan sport ground: Develop new sports grounds The supply chain process was delayed due to lockdown restrictions, the Contractor has been appointed and has been on site since July 2021. It is anticipated that phase 1 of the project will be completed in 2021/22.	1 246 639	1 008 623
Vredenburg: Landfil site extension The construction tender for this project was awarded on 21 December 2017 to Amandla Khubeka Joint Venture. During the appeal period which lapsed on 18 January 2018 an appeal was submitted by Martin and East (Pty) LTD. An external legal opinion was obtained and indicated that the appeal must be upheld. The tender was then awarded to Martin and East. Amandla Khubeka then obtained a court order to stop the project which resulted in an 18-month long litigation process. Secondly the water table was higher than anticipated which resulted in a design change and resulted in further delays. It is anticipated that the project will be finalised in 2021/22.	57 656 831	37 909 054
Middelpos: Stormwater infrastructure A delay was experienced while the municipality awaited the environmental approval. In addition to this, when the topographic survey was done, it was found that the site changed significantly over a period as a result of informal settlement structures erected on the site. Project plans had to be adjusted to accommodate the informal settlement structures. It is anticipated that the project will be finalised in 2021/22.	407 552	348 787
	59 311 022	39 266 464

Saldanha Bay Municipality

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Figures in Rand	2021	2020
Carrying value of property, plant and equipment where construction or development has been halted either during the current or previous reporting period(s)		
Refurbish Shelley Point desalination plant Expenditure relates to the planning phase of the project and environmental studies done. The funding for the project has not been secured in full to continue with the project.	765 650	765 650
Danger Bay Desalination Project Expenditure was incurred by WCDM on the Danger Bay Desalination projects planning phase. The planning included the environmental impact assessments and obtaining a successful environmental authorization for the project and preliminary planning and design of the infrastructure. The environmental authorization was transferred to the municipality and the validity was extended to 13 August 2023. The funding for the project has not been secured in full to continue with the project.	19 136 797	19 136 797
Investigate and design sewerage works: Brittanica Bay The project is still in the design phase. Construction will commence once the design phase has been completed. Therefore, the completion date cannot be accurately determined.	3 200 678	3 319 880
New Mun Offices on Urban revitalisation Site The funding for the project has not been secured in full to continue with the project.	504 838	504 838
Investigate and design sewerage works: Jacobs Bay The project is still in planning and design phase, which means the completion date cannot be accurately determined until the detailed design phase is completed in order for the tendering process to commence.	1 095 726	1 095 726
	24 703 689	24 822 891
10.5 Expenditure incurred to repair and maintain property, plant and equipment		
Contracted services	39 889 320	41 095 125
General expenses	8 907 156	9 164 847
Workshop costs	7 085 431	6 218 785
	55 881 907	56 478 757

10.6 Other information

Provision has been made for the estimated cost of rehabilitating landfill sites, included in infrastructure, as disclosed in note 21. Infrastructure assets were assessed during the year to determine whether there are any indicators of impairment. Refer to note 38.

All moveable assets were reviewed for changes in useful life and conditions. This resulted in changes of accounting estimates which was applied prospectively. Refer to note 48.

All completed projects were unbundled in line with the CIDMS asset hierarchy.

Saldanha Bay Municipality

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Figures in Rand 2021 2020

11. Intangible assets

	2021			2020		
	Cost	Accumulated amortisation and accumulated impairment	Carrying value	Cost	Accumulated amortisation and accumulated impairment	Carrying value
Computer software, other	16 461 060	(9 854 283)	6 606 777	17 060 747	(8 650 663)	8 410 084

Reconciliation of intangible assets - 2021

	Opening balance	Additions	Disposals	Amortisation	Total
Computer software, other	8 410 084	2 871 935	(57 501)	(4 617 741)	6 606 777

Reconciliation of intangible assets - 2020

	Opening balance	Additions	Disposals	Amortisation	Total
Computer software, other	10 178 755	2 336 466	(1 261)	(4 103 876)	8 410 084

Expenditure incurred to repair and maintain intangible assets

Contracted services	857 772	1 890 627
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The estimated remaining useful life is reviewed at each reporting period. The intangible assets have not been pledged as security.

Saldanha Bay Municipality

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12. Investment property

	2021			2020		
	Valuation	Accumulated depreciation and accumulated impairment	Carrying value	Valuation	Accumulated depreciation and accumulated impairment	Carrying value
Investment property	18 431 650	-	18 431 650	17 360 000	-	17 360 000

Reconciliation of investment property - 2021

	Opening balance	Fair value adjustments	Total
Investment property	17 360 000	1 071 650	18 431 650

Reconciliation of investment property - 2020

	Opening balance	Fair value adjustments	Total
Investment property	15 720 000	1 640 000	17 360 000

A register containing the information required by section 63 of the Municipal Finance Management Act is available for inspection at the registered office of the municipality.

Details of valuation

The effective date of the revaluations was Wednesday, 30 June 2021. Revaluations were performed by HCB Valuations and Services (Pty) Ltd. Mr HC Botha was the valuer at HCB Valuations and Services (Pty) Ltd to perform the valuations. Mr Botha is a registered Professional Associated Valuer with the SA Council for Valuers Profession, registration number 5601, a member of the SA Institute of Valuers and has the appropriate experience in performing valuation of investment properties.

The valuation for the land portion was based on adapted comparable sales and for the improvements there-on on replacement costs.

These assumptions are based on current market conditions.

No investment property has been pledged as security.

No expenditure was incurred to repair and maintain investment property.

Saldanha Bay Municipality

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13. Heritage assets

	2021			2020		
	Cost / Valuation	Accumulated impairment losses	Carrying value	Cost / Valuation	Accumulated impairment losses	Carrying value
Art collections, antiquities and exhibits	12 000	-	12 000	12 000	-	12 000
Historical monuments	1 062 302	-	1 062 302	1 062 302	-	1 062 302
Historical buildings	2 223 958	-	2 223 958	2 223 958	-	2 223 958
Total	3 298 260	-	3 298 260	3 298 260	-	3 298 260

Reconciliation of heritage assets 2021

	Opening balance	Total
Art collections, antiquities and exhibits	12 000	12 000
Historical monuments	1 062 302	1 062 302
Historical buildings	2 223 958	2 223 958
	3 298 260	3 298 260

Reconciliation of heritage assets 2020

	Opening balance	Total
Art collections, antiquities and exhibits	12 000	12 000
Historical monuments	1 062 302	1 062 302
Historical buildings	2 223 958	2 223 958
	3 298 260	3 298 260

No heritage assets has been pledged as security.

No expenditure was incurred to repair and maintain heritage assets.

14. Payables from exchange transactions

Trade payables	72 588 053	101 042 530
Payments received in advance	14 133 610	11 706 555
Contract revenue received in advance	11 236 791	856 225
Retentions	7 380 626	7 737 089
Other payables	528 887	188 050
Unallocated deposits	3 169 045	3 238 311
	109 037 012	124 768 760

15. Consumer deposits

Electricity	15 010 329	14 072 992
Water	9 686 661	8 966 149
Refuse	2 956 194	2 386 650
Regional services levies	199 739	226 254
	27 852 923	25 652 045

Guarantees held in lieu of electricity and water deposits	4 247 252	4 300 252
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Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

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Figures in Rand	2021	2020
16. VAT payable		
VAT payable	12 165 419	15 592 247
<p>VAT is payable on the payment basis. VAT is paid over to SARS on a net basis only when actual payments are received by the municipality and when actual payments are made to suppliers. The balance above is inclusive of accruals and provisions, where relevant.</p>		
17. Unspent government grants & subsidies		
Unspent government grants & subsidies comprises of:		
Unspent government grants & subsidies		
Human Settlement Development Grant (HSDG)	30 345 648	34 678 325
Regional Social Economic Projects Grant (RSEP)	3 078 647	5 712 170
Financial Management Capacity Building Grant (FMCBG)	446 740	532 474
Sports and Recreational Facilities Grant (SRFG)	605 842	253 710
Community Development Workers Grant (CDW)	91 547	149 643
Whole Society Approach Grant (WOSA)	530 693	877 235
Local Government Support Grant (LGSG)	707 007	679 589
Transnet Grant	1 573 452	1 573 452
Unspent public contributions and donations	79 000	-
	37 458 576	44 456 598
Unspent government grants & subsidies		
Provincial government	35 806 124	42 883 146
Public entities	1 573 452	1 573 452
Private entities	79 000	-
	37 458 576	44 456 598
Movement during the year		
Balance at the beginning of the year	44 456 598	32 527 734
Received during the year	147 530 537	150 723 488
Interest for the year	736 824	218 664
Income recognition during the year	(154 749 847)	(138 586 342)
Other conditions met during the year	(375 536)	(73 503)
Grants repaid	(140 000)	(353 443)
	37 458 576	44 456 598
Expenditure per vote		
Community and Operational Services	3 123 710	-
Corporate and Public Safety Services	9 468 202	8 471 130
Economic Development and Strategic Services	4 527 113	1 441 993
Financial Services	899 672	2 287 734
Infrastructure and Planning Services	27 652 374	45 251 267
Municipal Manager	148 543	161 490
	45 819 614	57 613 614

These amounts are invested in a ring-fenced investment until utilised. See note 51.

For the purposes of section 123 of the Municipal Finance Management Act 56 of 2003, the unspent grants relating to Human Settlements Development Grant should be increased by R 11 236 791 (2020: R 856 225). In terms of GRAP 11 any unspent portion received for the construction should be recognised as revenue received in advance and not as an unspent conditional grant. Refer to note 14 and appendix D for more details.

Saldanha Bay Municipality

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Figures in Rand	2021	2020
18. Borrowings		
At amortised cost		
DBSA	110 006 970	116 986 075
DBSA - WCDM	2 700 000	4 500 000
ABSA - WCDM	-	3 374 245
	112 706 970	124 860 320
Non-current liabilities	103 177 766	112 706 972
Current liabilities	9 529 204	12 153 348
	112 706 970	124 860 320
Balance at the beginning of year	124 860 320	143 622 024
Loans redeemed	(12 153 350)	(18 761 704)
	112 706 970	124 860 320

Long-term liabilities have been utilised in accordance with the MFMA.

The balance of the borrowings assumed by the municipality as part of the service concession arrangement with the WCDM is R2 700 000 (2020: R7 874 245) which are included above. The WCDM entered into loan agreements with financial institutions in the past to construct and/or upgrade some of the service concession assets. The municipality is responsible for servicing the loans.

Pledged as security

No assets were pledged as security for external borrowings.

Long term borrowings are repaid over periods varying from 10 to 15 years (2020: 10 to 15 years) and at interest rates varying from 6.75% to 13.38% (2020: 6.75% to 13.38%) per annum.

The amortised cost of the long-term liabilities was determined after considering the standard terms and conditions of agreements entered into between the municipality and the relevant financing institutions. Refer to appendix A for more information.

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Figures in Rand	2021	2020
19. Finance lease obligation		
Minimum lease payments due		
- within one year	175 782	303 324
- in second to fifth year inclusive	-	175 781
	<u>175 782</u>	<u>479 105</u>
less: future finance charges	(9 361)	(41 624)
Present value of minimum lease payments	<u>166 421</u>	<u>437 481</u>
Present value of minimum lease payments due		
- within one year	166 421	271 061
- in second to fifth year inclusive	-	166 420
	<u>166 421</u>	<u>437 481</u>
Non-current liabilities	-	166 420
Current liabilities	166 421	271 061
	<u>166 421</u>	<u>437 481</u>

The term period pertaining to these leases are between two and three years. Interest rates are linked to the prime interest rate at the contract date. The lease has fixed repayments and no arrangement has been entered into for contingent rent. The municipality's obligation under the finance lease is secured by the lessor's charge over the leased asset.

20. Employee benefit obligations

Total employee benefit obligation liability

Carrying value		
Post-retirement healthcare benefit	111 616 999	97 452 002
Long service awards	20 075 007	18 914 001
Staff bonuses	10 895 710	10 712 975
Staff leave	25 479 091	23 868 690
	<u>168 066 807</u>	<u>150 947 668</u>
Non-current liabilities	124 832 001	109 895 000
Current liabilities	43 234 806	41 052 668
	<u>168 066 807</u>	<u>150 947 668</u>

The actuarial valuation was performed, as at 30 June 2021, by Chanan Weiss from ARCH Actuarial Consulting CC (Registration 1998/023194/23). ARCH Actuarial Consulting CC is not connected to the municipality.

Saldanha Bay Municipality

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Figures in Rand	2021	2020
Reconciliation of employee benefit obligations		
20.1 Post-retirement healthcare benefit		
Defined benefit plan		
Present value of unfunded defined benefit obligation	111 616 999	97 452 002
Non-current liabilities	106 801 903	92 848 002
Current liabilities	4 815 096	4 604 000
	111 616 999	97 452 002
Changes in the present value of the defined benefit obligation are as follows:		
Opening balance	97 452 002	103 872 574
Benefits paid	(4 634 670)	(4 162 494)
Net expense recognised in the statement of financial performance	18 799 667	(2 258 078)
	111 616 999	97 452 002
Net expense recognised in the statement of financial performance		
Current service cost	3 513 000	4 005 393
Interest cost	9 873 000	9 596 615
Actuarial (gains) losses	5 413 667	(15 860 086)
	18 799 667	(2 258 078)

The post-retirement healthcare benefit is a defined benefit plan and consists of the fixed contribution percentage that is paid to various medical aid plans by the municipality consisting of LA Health, Key Health, Bonitas, Fed Health, Samwumed and Hosmed.

The employees of the municipality and their dependants are currently entitled to a subsidy of 70% of the medical scheme contributions after they retire or in the case of death. This percentage is reduced if an employee did not complete a required service period before retirement. Widow(er)s and orphans of in-service members are entitled to a subsidy of 60% of the contribution payable. Upon a member's death-in retirement, the surviving dependants will continue to receive the same benefits.

Saldanha Bay Municipality

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Figures in Rand	2021	2020
Key assumptions used for the post-retirement healthcare benefit		
Key financial assumptions		
Discount rates	10.08 %	10.37 %
CPI	4.11 %	4.71 %
Health care cost inflation rate	6.86 %	6.43 %
Net effective discount	3.12 %	3.70 %
Key demographic assumptions		
Average retirement age	62	62
Continuation of membership at retirement	75%	75%
Proportion assumed married at retirement	60%	60%
Proportion of eligible current non-member employees joining the scheme by retirement	15%	15%
Mortality during employment	SA 85-90	SA 85-90
Mortality post-retirement	PA(90) -1 with a 1% mortality improvement p.a. from 2010	PA(90) -1 with a 1% mortality improvement p.a. from 2010

Withdrawals

Age	Females	Males
20	9%	9%
25	8%	8%
30	6%	6%
35	5%	5%
40	5%	5%
45	4%	4%
50	3%	3%
55	-%	-%
55+	-%	-%

Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 10.08% (2020: 10.37%) per annum has been used. The corresponding index-linked yield at this term is 4.11% (2020: 4.71%). These rates were reduced from the yield curve obtained from the Johannesburg Stock Exchange of South Africa after the market close on the reporting date.

Family profile

It has been assumed that female spouses will be five years younger than their male counterparts. Further, it was assumed that 60% of eligible employees on a healthcare arrangement at retirement will have a spouse dependant on their medical aid. For current retiree members, actual marital status was used and the potential for remarriage was ignored.

Medical scheme option

It has been assumed that in-service members and continuation members will remain on the same medical scheme and option. In-service non-members were assumed to join Samwumed Option B, should they join a scheme by retirement and continue to receive the post-employment subsidy.

Saldanha Bay Municipality

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Figures in Rand 2021 2020

Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2021

Assumption	Change	In-service	Continuation	Total	% change
Central assumptions		51.088	60.529	111.617	
Healthcare inflation	+1%	61.973	66.732	128.705	15%
	-1%	42.525	55.189	97.714	-12%
Discount rate	+1%	42.824	55.383	98.207	-12%
	-1%	61.714	66.589	128.303	15%
Post-retirement mortality	-1 yr	52.456	62.497	114.953	3%
Average retirement age	-1 yr	55.456	60.529	116.238	4%
Continuation of membership at retirement	-10%	40.101	60.529	100.630	-10%

Sensitivity analysis on current-service and interest costs (R millions) for financial year ended 30 June 2021

Assumption	Change	Service cost	Interest cost	Total	% change
Central assumptions		3.513	9.873	13.386	
Healthcare inflation	+1%	4.425	11.347	15.672	17%
	-1%	2.884	8.666	11.550	-14%
Discount rate	+1%	2.933	9.555	12.488	-7%
	-1%	4.262	10.214	14.476	8%
Post-retirement mortality	-1 yr	3.603	10.158	13.761	3%
Average retirement age	-1 yr	3.659	10.285	13.944	4%
Continuation of membership at retirement	-10%	2.739	8.930	11.669	-13%

Present value of the obligation for the current and for the previous four periods

	2021	2020	2019	2018	2017
Healthcare benefit obligation	111 616 999	97 452 002	103 872 575	97 797 000	93 356 783

History of experience adjustments arising on the planned - Gains and Losses

	2021	2020	2019	2018	2017
Actuarial: (Gain) / Loss	5 413 667	(15 860 086)	(186 000)	1 720 000	6 202 000

Employer's best estimate of contributions expected to be paid in respect of the healthcare benefit obligation

	2023	2022
Estimated contribution	- (5 011 000)	(4 815 000)

Saldanha Bay Municipality

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Figures in Rand	2021	2020
20.2 Long-service awards		
Other long-term employee benefit obligation		
Present value of unfunded defined benefit obligation	20 075 007	18 914 001
Present value of the unfunded accrued liability		
Non-current liabilities	18 030 098	17 046 998
Current liabilities	2 044 909	1 867 003
	20 075 007	18 914 001
Changes in the present value of the defined benefit obligation are as follows:		
Opening balance	18 914 001	18 692 267
Benefits paid	(1 899 595)	(2 307 383)
Net expense recognised in the statement of financial performance	3 060 601	2 529 117
	20 075 007	18 914 001
Net expense recognised in the statement of financial performance		
Current service cost	1 634 006	1 650 068
Finance cost	1 384 000	1 450 706
Actuarial (gains) losses	42 595	(571 657)
	3 060 601	2 529 117
<p>The long-service award is payable after 10 years and thereafter every five years of continuous service. The long service award provision is an estimate of the liability based on the current staff turnover. All permanent employees are entitled to a specified number of days additional leave plus additional remuneration based on their completed years of service. The employee may convert the additional leave into a cash amount. At the end of 30 June 2021 the total number of eligible employees was 952 (2020: 989).</p>		
Key assumptions used for the long-service awards		
Key financial assumptions		
Discount rates	9.44%	7.69%
CPI	4.84%	3.18%
Normal salary inflation rate	CPI plus 1%	CPI plus 1%
Normal salary increase rate	2.00%	6.25%
Net effective discount rate	3.40%	3.37%
Key demographic assumptions		
Average retirement age	62	62
Mortality during employment	SA 85-90	SA 85-90
Mortality post-retirement	PA(90)	PA(90)

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Notes to the Annual Financial Statements

Figures in Rand 2021 2020

Withdrawals

The assumed rates of withdrawal from service are set out below:

Age	Females	Males
20	9%	9%
25	8%	8%
30	6%	6%
35	5%	5%
40	5%	5%
45	4%	4%
50	3%	3%
55+	-%	-%

Normal salary inflation rate

The assumed rate of salary inflation was set as the expected future CPI plus 1%. In addition to the normal salary inflation rate, the following promotional salary increases were assumed:

Age	Promotional increase
20-24	5%
25-29	4%
30-34	3%
35-39	2%
40-44	1%
44+	-%

LSA arrangement

It was assumed that the employer's LSA arrangements would remain and that the level of benefits in respect of such, would remain unchanged, with the exception of allowing for inflationary adjustments.

Discount rate

GRAP 25 stipulates that the choice of this rate should be derived from government bond yields consistent with the estimated term of the post-employment liabilities. However, where there is no deep market in government bonds with a sufficiently long maturity to match the estimated term of all the benefit payments, current market rates of the appropriate term should be used to discount shorter term payments, and the discount rate for longer maturities should be estimated by extrapolating current market rates along the yield curve.

Consequently, a discount rate of 9.44% (2020: 7.69%) per annum has been used. The first step in the derivation of this yield is to calculate the liability-weighted average of the yields corresponding to the actual terms until payment of long-service awards, for each employee. The 9.44% (2020: 7.69%) is then derived as the liability-weighted average of the yields derived in the first step. The corresponding liability-weighted index-linked yield is 3.91% (2020: 3.89%). These rates do not reflect any adjustment for taxation. These rates were deduced from the yield curve obtained from the Bond Exchange of South Africa after the market close on the reporting date.

The liability-weighted average term of the total liability is 7.56 years.

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Sensitivity analysis on the accrued liability (R millions) for the financial year ended 30 June 2021

Assumption	Change	Liability	% change
Central assumptions		20.075	
General salary inflation	+1%	21.450	7%
	-1%	18.834	-6%
Discount rate	+1%	18.799	-6%
	-1%	21.513	7%
Average retirement age	-2 yrs	17.549	-13%
	2 yrs	22.535	12%
Withdrawal rates	-50%	22.971	14%

Sensitivity analysis on current-service and interest costs (R millions) for the financial year ended 30 June 2021

Assumption	Change	Service cost	Interest Cost	Total	% change
Central assumptions		1.634	1.384	3.018	
General salary inflation	+1%	1.782	1.488	3.270	8%
	-1%	1.507	1.291	2.798	-7%
Discount rate	+1%	1.517	1.456	2.973	-1%
	-1%	1.771	1.299	3.070	2%
Average retirement age	2 yrs	1.806	1.557	3.363	11%
	-2 yrs	1.462	1.206	2.668	-12%
Continuation of membership at retirement	-50%	1.992	1.603	3.595	19%

Present value of the obligation for the current and for the previous four periods

	2021	2020	2019	2018	2017
LSA obligation	20 075 007	18 914 001	18 692 267	16 269 300	14 943 270

History of experience adjustments arising on the planned - Gains and Losses

	2021	2020	2019	2018	2017
Actuarial: (Gain) / Loss	42 595	(571 657)	948 544	945 390	(206 928)

Employer's best estimate of contributions expected to be paid in respect of the long-service awards

	2023	2022
Estimated contribution	(2 577 000)	(2 045 000)

Saldanha Bay Municipality

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Figures in Rand	2021	2020
20.3 Staff bonuses		
Staff bonuses	<u>10 895 710</u>	<u>10 712 975</u>
Bonuses reconciliation		
Opening balance	10 712 975	9 738 716
Benefits paid	(18 431 633)	(16 837 561)
Net expense recognised in the statement of financial performance	<u>18 614 368</u>	<u>17 811 820</u>
	<u>10 895 710</u>	<u>10 712 975</u>

Staff bonuses comprises of a thirteenth salary payment, annually payable in November or December.

20.4 Staff leave

Staff Leave	<u>25 479 091</u>	<u>23 868 690</u>
Staff leave reconciliation		
Opening balance	23 868 690	17 228 776
Benefits paid	(1 677 469)	(1 018 769)
Net expense recognised in the statement of financial performance	<u>3 287 870</u>	<u>7 658 683</u>
	<u>25 479 091</u>	<u>23 868 690</u>

20.5 Multi-employer plans

Retirement benefit information

The municipality makes provision for post-retirement benefits to eligible councillors and employees who belong to different pension schemes. These funds are governed by the Pension Funds Act and include both defined benefit and defined contribution schemes.

The only obligation for the municipality with respect to the retirement benefit plans is to make the specified contributions. Where councillors / employees leave the plans prior to full vesting of the contributions, the contributions payable by the municipality are reduced by the amount of forfeited contributions. The total expense recognised in the Statement of Financial Performance of R40 386 849 (2020: R37 821 387) represents contributions payable to these plans by the municipality at rates specified in the rules of the plans.

These schemes are subject to a tri-annual, bi-annual or annual actuarial valuation as set out hereunder. The amounts included are the latest available actuarial valuations for the fund.

LA Retirement Fund:

The LA Retirement Fund operates both as a defined benefit and defined contribution scheme.

Defined benefit scheme

The contribution rate of the defined benefit scheme is 27%; 9% by the members and 18% by their councils. The actuarial valuation report at 30 June 2020 disclosed an actuarial valuation amounting to R1 420 856 000 (30 June 2019: R1 655 893 000), with a net accumulated surplus of R22 251 000 (2019: R11 167 000), with a funding level of 101.6% (30 June 2019: 100.7%).

Saldanha Bay Municipality

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Defined contribution scheme

The actuarial valuation report at 30 June 2020 indicated that the defined contribution scheme of the fund is in a sound financial position, with net assets amounting to R1 891 631 000 (30 June 2019: R1 960 090 000), net investment reserve of Rnil (30 June 2019: Rnil) and with a funding level of 100% (2019: 100%).

The municipality has 6 employees (2020: 6 employees) that are members on this fund.

Consolidated Retirement Fund (Previously Cape Joint Retirement Fund):

The most recent statutory valuation performed as at 30 June 2020 revealed that the assets of the fund amounted to R28 424 000 000 (30 June 2019: R26 128 000 000), with funding levels of 132.2% and 100.5% (30 June 2019: 124.9% and 100.3%) for the Pensions Account and the Share Account respectively. The contribution rate paid by the members (7,50%/9%) and the municipalities (19,50%/18%) is sufficient to fund the benefits accruing from the fund in the future. The actuary certified that the structure of the assets is appropriate relative to the nature of the liabilities, given normal circumstances and that the Fund is in a sound financial condition as at the valuation date.

The municipality has 792 employees (2020: 816 employees) and 14 Councillors (2020: 15 Councillors) that are members of this fund.

Municipal Workers Retirement Fund:

The Municipal Workers Retirement Fund is a defined contribution scheme. Members contribute at a rate of not less than 7.5% of salaries, as required by the Rules. The employers contribute at a total rate of not less than 18%. From 1 July 2017, members and employers that fall under other bargaining councils or forums are not bound by the above minimum contribution rates. The statutory valuation performed as at 30 June 2017 stated that the assets of the fund amounted to R7 720 948 000 (30 June 2014: R6 574 750 000), with funding levels of 102.0% (30 June 2014: 111.7%). As a percentage of members' Fund Credits, the investment smoothing reserve has decreased from 5.6% to 4.9% over the valuation period. As a percentage of the market value of assets, it has decreased marginally from 4.6% to 4.4%. The Fund's assets are sufficient to cover the members' Fund Credits, the targeted levels of the Risk Benefits Reserve and the data and processing error reserve, and an Investment Smoothing Reserve of 4.9% of members' Fund Credits as at 30 June 2017. In addition, there is brought-forward surplus of R152.8 million which has been allocated to former members and is awaiting payment. The Fund is therefore in a sound financial position.

The municipality has 159 employees (2020: 173 employees) that are members of this fund.

The Municipal Councillors Pension Fund:

The Municipal Councillors Pension Fund operates as a defined contribution scheme. The statutory valuation performed as at 30 June 2018 stated that the net assets of the fund amounted to R1 798 030 000 (30 June 2017: R1 480 549 000), with funding levels of 103.26% (30 June 2017: 101.31%). The contribution rate paid by the members (13,75 %) and council (15 %) is sufficient to fund the benefits accruing from the fund in the future. The Actuary certified that the Fund was in a sound financial condition as at 30 June 2018, in that the assets of the fund were sufficient to cover the accrued service liabilities including the recommended Contingency Reserves in full.

The municipality has 1 councillor (2020 : 1 councillor) that is a member of this fund.

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2021

2020

South African Local Authorities Pension Fund:

The pension fund operates both as a defined benefit and defined contribution scheme.

The statutory valuation performed as at 1 July 2018 stated that the net assets of the fund amounted to R14 298 600 (30 June 2015: R13 231 200), with funding levels of 96.0% (30 June 2015: 100%). The actuary recommended that employers continue to contribute at the current rate of 19.18% of pensionable salary.

It is the actuary's opinion that:

- they are satisfied with the investment strategy of the fund;
- the nature of the assets is, in their opinion, suitable for the nature of the liabilities of the fund as defined in the rules of the fund;
- the matching of assets with the liabilities of the fund is adequate; and
- the insurance arrangements are appropriate compared to the cover provided can be regarded as financially sound at the valuation date.

National Fund for Municipal Workers:

The fund operates as a defined contribution fund and in terms of the rules of the fund category A and category C members contribute at a rate as agreed upon by the Local Authority and the member, subject to an absolute minimum contribution of 2% and 5% of their remuneration respectively. Category C-Members, appointed after 1 July 2012, who are not part of the Schedule shall make monthly contributions to the Fund equal to 7.5% of their pensionable salary.

The most recent statutory valuation performed as at 30 June 2019 stated that the net assets of the fund amounted to R17 107 067 000 (30 June 2018 : R15 393 671 000), with funding levels of 100.40% (30 June 2018: 100.46%). The actuary certified that the assets of the fund are sufficient to cover 100.40% of the members' liabilities, also that it can be expected that the funding level of a fund of this nature will fluctuate around 100%, for example due to timing differences in investment and receipt of monies, slight mismatching of assets and liabilities and processing errors.

The municipality has no members in this fund.

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Figures in Rand	2021	2020
21. Provisions		
Environmental rehabilitation	76 004 637	70 359 793
Non-current liabilities	65 969 740	67 252 464
Current liabilities	10 034 897	3 107 329
	76 004 637	70 359 793

Reconciliation of provisions - 2021

	Opening Balance	Additions	Utilised during the year	Increase due to re-measurement or settlement without cost to entity	Total
Environmental rehabilitation	70 359 793	3 223 809	(5 005 056)	7 426 091	76 004 637

Reconciliation of provisions - 2020

	Opening Balance	Additions	Utilised during the year	Reduction due to re-measurement or settlement without cost to entity	Total
Environmental rehabilitation	99 582 378	5 041 472	(4 399 590)	(29 864 467)	70 359 793

There are five sites under consideration, being the Vredenburg landfill, Langebaan landfill, Saldanha (Kalkrug) landfill and two landfill sites in Hopefield. A reconciliation of the environmental rehabilitation provision for these sites is provided below.

	Actual/estimated rehabilitation start date		
Langebaan	1 March 2017	2 993 822	5 437 976
Vredenburg	1 July 2030	60 195 781	52 865 295
Hopefield (1)	1 July 2023	1 782 457	1 890 681
Hopefield (2)	1 July 2023	1 839 040	2 001 162
Kalkrug	1 July 2021	9 193 537	8 164 679
		76 004 637	70 359 793

The estimation of the liability to rehabilitate the landfill sites was performed by Delta Built Environment Consultants (Pty) Ltd. The firm is registered with the Council of Engineers. Delta Built Environment Consultants (Pty) Ltd is not connected to the municipality.

An appropriate discount rate was used to determine the present value of the future environmental rehabilitation liability.

The funds to rehabilitate these landfill sites are included in the short-term investments. The funds are ring-fenced to ensure that this liability is cash-backed. Refer to note 51.

Saldanha Bay Municipality

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Figures in Rand	2021	2020
22. Service charges		
Sale of electricity	357 159 691	342 160 348
Sale of water	181 820 841	193 962 710
Refuse removal	99 182 611	94 262 677
Sewerage	90 946 100	80 109 297
Revenue forgone	(60 818 901)	(54 328 432)
	668 290 342	656 166 600
23. Construction contracts		
Construction contracts	307 234	7 676 675
<p>The municipality participates as a non-accredited municipality in the National Housing Programme. In the arrangement the municipality is appointed to construct low cost houses for the beneficiaries of the National Housing Programme.</p>		
24. Rental of facilities and equipment		
Facilities and equipment		
Rental of property, plant and equipment	10 974 480	13 275 816
Rental of investment property	1 739	3 478
Revenue forgone	(1 449 444)	(1 165 891)
	9 526 775	12 113 403
25. Interest earned - external investments		
Interest revenue		
Investments	25 903 293	42 617 627
Bank	3 427 309	5 299 125
	29 330 602	47 916 752
26. Interest earned - outstanding receivables		
Electricity	601 045	502 149
Refuse removal	2 043 828	2 530 946
Sewerage	1 720 926	2 128 591
Water	3 594 320	4 636 884
Other	468 538	753 169
	8 428 657	10 551 739
<p>The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2020: prime +1% per annum).</p>		
27. Agency services		
Commission: Vehicle licences	8 571 731	6 417 146
<p>The municipality acts as an agent for the Department of Transport and Public Work and manages the issuing of vehicle licenses for a commission.</p>		
28. Licences and permits		
Licences and permits	1 211 792	988 278

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Figures in Rand

2021

2020

The municipality earns revenue from applications for driver's and learner's licences and from issuing of public driving permits, driver's and learner's licences.

29. Other revenue

Administrative fees	91 741	77 956
Building plan fees	5 003 254	3 382 413
Bursary repayment	197 852	136 825
Cemetery and burial	851 047	709 293
Clearance certificates	516 478	309 465
Encroachment fees	497 321	397 595
Insurance claims	3 949 144	1 407 460
Town planning	1 202	415 217
Legal fees	285 208	123 048
Photocopies and faxes	78 009	95 313
Cleaning and removal	83 208	76 216
Tender document	79 880	44 657
Development charges	14 949 889	9 730 136
Request for information	18 718	9 427
Staff recoveries	81 416	128 992
Inspection fees	220 074	220 879
Transaction handling fees	383 820	363 609
Sundry revenue	1 001 094	627 467
	28 289 355	18 255 968

30. Property rates

Property rates	262 982 964	246 368 708
Revenue forgone	(18 794 569)	(16 688 696)
	244 188 395	229 680 012

Valuations

Residential	27 593 606 710	27 332 283 460
Business/Commercial	5 217 356 700	5 111 559 200
State	1 534 202 500	1 562 546 500
Municipal	876 535 830	872 723 830
Agriculture	1 526 952 080	1 488 381 580
Other	631 114 011	343 922 811
	37 379 767 831	36 711 417 381

Valuations on land and buildings are performed every four years. The last general valuation came into effect on 1 July 2017. Interim valuations are processed on an annual basis to take into account changes in individual property values due to alterations and subdivisions.

A residential rate of 0.6299 cents in the Rand (2020: 0.6028 cents in the Rand) was used to determine assessment rates on categories based on the following ratios:

Residential property	1:1
Residential business	1:1.4
Private open spaces	1:1
Residential nature reserve	1:0.3
Public service infrastructure property	1:0.0
Public benefit organisation property	1:0.25
Agricultural property	1:0.10

Rates are levied on an annual or monthly basis.

Saldanha Bay Municipality

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Figures in Rand	2021	2020
31. Interest earned - outstanding property rates		
Property rates	3 385 609	3 302 772
The municipality levies interest on rates outstanding after the due date for payment at prime +1% per annum (2020: prime + 1% per annum).		
32. Government grants and subsidies		
Operating grants		
Equitable share	109 612 999	88 277 000
Expanded Public Works Programme Intergrated Grant (EPWP)	2 870 000	2 502 000
Financial Management Grant (FMG)	1 550 000	1 549 999
Municipal Infrastructure Grant (MIG)	965 550	970 750
Maintenance of Road Infrastructure Grant (MRIG)	135 000	118 000
SETA - Skills Development Subsidy	611 990	617 555
Library Services Grant (LSG)	7 757 000	7 388 000
Financial Management Support Grant (FMSG)	-	746 154
Human Settlement Development Grant (HSDG)	517 250	258 921
Whole of Society Approach Grant (WOSA)	367 214	466 204
Local Government Support Grant (LGSG)	4 611	25 023
Municipal Disaster Relief Grant (MDRG)	-	417 000
West Coast District Municipality Support Grant (WCDMSG)	-	143 150
Community Development Workers Grant (CDW)	134 720	-
Financial Management Capacity Building Grant (FMCBG)	252 474	167 338
Other	-	500 000
	124 778 808	104 147 094
Capital grants		
Municipal Infrastructure Grant (MIG)	18 108 450	28 466 253
Human Settlement Development Grant (HSDG)	4 243 356	2 546 711
Intergrated National Electrification Programme Grant (INEPG)	3 000 000	1 000 000
Library Services Grant (LSG)	-	100 000
Regional Social Economic Projects Grant (RSEP)	3 633 523	287 831
Disaster and Emergency Services Grant (DESG)	-	1 538 453
Development of Sport and Facilities Grant (SARG)	253 710	-
Fire Service and Capacity Building Grant (FSCBG)	732 000	-
Afrisam	-	500 000
	29 971 039	34 439 248
	154 749 847	138 586 342
Included in above are the following grants and subsidies received:		
Conditional grants received	45 136 848	50 309 342
Unconditional grants received	109 612 999	88 277 000
	154 749 847	138 586 342

Equitable Share

In order to qualify for a 100% indigent subsidy, the qualifying income for a household must be R5 000 or less per month. The income limits for seasonal workers will be calculated over a period of one year.

The second category is based on an income of R6 200 per month, such households will receive an indigent subsidy of 70% of the above-mentioned category.

All indigent subsidies are funded from the equitable share.

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Figures in Rand	2021	2020
33. Fines		
Traffic Fines	14 452 550	20 813 947
Court Traffic Fines	283 170	327 120
Pound Fees Fines	48 370	43 970
Library books	18 391	30 838
	14 802 481	21 215 875

Key assumptions made with the recognition of revenue on traffic fines:

Revenue from traffic fines is recognised on a net basis after adjusting the fines issued for the probability of the traffic fines being withdrawn, reduced, written off (struck off) or the offender being given a rebate when settling the traffic fine. Based on historical information, 34.59% (2020: 24.28%) of all fines issued will be withdrawn, reduced or the offender will be given a rebate when settling the traffic fine.

34. Other revenue

Donated assets	23 336 748	12 271 366
Forfeits	364 724	4 272 254
Donated materials and supplies	-	972 991
	23 701 472	17 516 611

Services in-kind

The municipality received services in-kind under voluntary or non-voluntary schemes which included free training, workshops and technical assistance from government departments and entities. These services in-kind have not been recognised as they were assessed not to be significant to the municipality's operations and/or basic service delivery objectives.

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Figures in Rand	2021	2020
35. Employee related costs		
Municipal Manager and Directors	10 338 848	9 138 699
Other employees	401 918 847	370 976 373
	412 257 695	380 115 072

Refer to note 59 for the disclosure of remuneration of Municipal Manager and Directors.

Other employees

Acting allowances	2 125 500	1 321 168
Bargaining council levy	115 768	111 000
Basic salaries	246 079 659	221 805 014
Bonuses	18 614 371	17 811 825
Defined contribution plans	39 350 018	36 932 902
Employers contributions: Group life insurance	3 075 687	2 045 199
Employers contributions: Health care	13 744 267	12 828 597
Employers contributions: UIF	1 971 456	1 825 071
Employers contributions: WCA	2 354 780	1 467 926
Expense: Post retirements healthcare benefits	3 512 999	4 005 395
Housing allowance	2 210 319	2 006 144
Long-service awards	1 633 999	1 650 071
Municipal staff: Leave gratuity	3 157 105	7 376 239
Other allowances	349 933	411 980
Overtime payments	29 706 088	26 228 259
Scarcity allowance municipal staff	626 837	524 747
Standby allowance municipal staff	10 523 507	11 024 497
Telephone allowance	1 710 237	1 564 029
Travelling allowance	21 056 317	20 036 310
	401 918 847	370 976 373

36. Remuneration of Councillors

Remuneration of councillors	12 306 783	12 352 004
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Refer to note 59 for the disclosure of remuneration of Councillors.

37. Depreciation and amortisation

Property, plant and equipment	142 038 242	133 476 099
Intangible assets	4 617 741	4 103 876
	146 655 983	137 579 975

Saldanha Bay Municipality

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Figures in Rand	2021	2020
38. Impairment of assets		
Impairments		
Property, plant and equipment The municipality had some of its infrastructure projects halted or terminated while in the process of being constructed or developed due to performance of service providers. The municipality also had some of its assets damaged during service delivery protests and vandalism.	10 003 195	106 847
Receivables from exchange transactions Receivables from exchange transactions with a payment ratio more than 90% are not considered to be impaired. The municipality impairs the non-payment portion of all debtors whose payment ratios is below 90%.	5 086 303	2 095 871
Receivables from non-exchange transactions Rates receivables with a payment ratio more than 90% are not considered to be impaired. The municipality impairs the non-payment portion of all debtors whose payment ratios is below 90%. Traffic fine receivables are impaired based on a three-year average payment ratio of all fines.	(2 753 298)	5 974 476
	12 336 200	8 177 194
39. Finance costs		
Employee benefit obligation	11 257 001	11 047 319
Finance leases	32 263	58 503
Borrowings	12 469 805	14 407 321
Provision for the rehabilitation of landfill site	3 223 808	5 041 473
Trade and other payables	1 192	2 098
Unspent conditional grants	736 823	218 665
	27 720 892	30 775 379
40. Bad debts written-off		
Trade and other receivables from exchange transactions	5 671 405	27 248 636
Trade and other receivables from non-exchange transactions	12 074 195	17 556 302
	17 745 600	44 804 938
41. Bulk purchases		
Electricity - Eskom	279 327 481	261 053 306
Water	47 485 503	41 774 005
	326 812 984	302 827 311
42. Contracted services		
Outsourced Services		
Security services	917 185	9 493 092
Traffic fines management	1 172 437	1 147 535
Project management	2 723 264	3 026 346
Hygiene services	2 101 389	1 740 190
Professional staff	44 550	3 067 149
Transport services	2 656 331	2 771 939
Other outsourced services	4 412 210	4 236 598

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Figures in Rand	2021	2020
Consultants and Professional Services		
Business and advisory	7 460 077	7 470 465
Legal cost	1 837 161	1 240 273
Infrastructure and planning	1 872 817	8 577 359
Other consultants and professional services	812 292	803 019
Contractors		
Building	307 234	6 386 325
Catering services	227 042	240 253
Haulage	3 943 670	4 349 939
Maintenance of buildings and facilities	1 934 812	2 525 968
Maintenance of equipment	1 530 147	1 483 218
Maintenance of unspecified assets	28 907 595	29 715 644
Other contractors	2 150 087	2 141 218
	65 010 300	90 416 530

The municipality incurred contract expenses of R 307 234 (2020: R 6 386 325) for Contractors and R0 (2020: R 615 170) for Consultants on contracts with the Western Cape Department of Human Settlements for the construction of low cost houses where the municipality has been appointed as a Project Developer.

43. Transfers and subsidies to third parties

Other subsidies

Bursaries to non-employees	556 991	527 561
Saldanha Bay Tourism Organisation	1 732 384	2 340 948
Humanitarian relief	-	1 703 595
Other	763 543	526 350
	3 052 918	5 098 454

The municipality provides grant funding to the Saldanha Bay Tourism Organisation to support tourism within the municipal boundaries.

44. General expenses

Advertising	1 795 408	1 407 481
Auditors remuneration	4 387 733	4 682 900
Bank charges	3 656 007	3 575 105
Bursaries	760 815	697 349
Commission paid	3 647 325	3 548 247
Conferences and seminars	13 177	219 468
Entertainment	1 600	-
Electricity	4 319 824	4 545 721
Fuel and oil	16 346 687	15 322 250
Insurance	5 736 668	3 546 101
License fees - computers	4 093 510	3 867 364
License fees - vehicles	1 394 041	1 749 383
Membership fees	4 171 180	3 806 861
Postage and courier	1 204 544	875 573
Remuneration of ward committees	633 000	693 250
SDL	2 928 242	2 614 891
Stocks and material	15 278 412	16 464 027
Telephone and fax	4 673 568	4 271 305
Travel and subsistence	93 515	1 058 280
Uniforms	3 050 438	3 336 831
Operating leases	6 411 404	5 518 053
Other expenses	275 490	473 884
	84 872 588	82 274 324

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Figures in Rand	2021	2020
45. Fair value adjustments		
Investment property carried at fair value	1 071 650	1 640 000
46. Cash generated from operations		
Surplus	78 577 402	106 209 612
Adjustments for:		
Depreciation and amortisation	146 655 983	137 579 975
Loss on disposal of assets and liabilities	3 298 813	7 994 658
Fair value adjustments	(1 071 650)	(1 640 000)
Finance costs	15 217 632	16 307 457
Impairment of assets	12 336 200	8 177 194
Bad debts written-off	17 745 600	44 804 938
Movements in employee benefit obligation	405 876	6 799 756
Donated assets	(23 336 748)	(12 271 366)
Development charges	(7 675 535)	(5 110 120)
Interest earned	(1 661 677)	6 276 079
Actuarial losses / (gains)	5 456 262	(16 431 746)
Gain on reversal of provision	(416 985)	(21 257 404)
Inventories written-off	184 624	1 048 089
Changes in working capital:		
Inventories	(1 127 208)	(510 983)
Receivables from exchange transactions	(7 204 378)	(37 996 012)
Other receivables from non-exchange transactions	(12 597 409)	(26 556 107)
Prepayments	(160 552)	(84 560)
Payables from exchange transactions	(353 242)	10 748 552
VAT	(3 426 828)	2 549 479
Unspent government grants & subsidies	(7 734 841)	11 740 531
Consumer deposits	2 200 878	2 385 288
Provisions	(5 005 055)	(4 545 109)
Operating lease assets and liabilities	484	(44 041)
	210 307 646	236 174 160

Saldanha Bay Municipality

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Figures in Rand	2021	2020
47. Financial instruments disclosure		
Categories of financial instruments		
2021		
Financial assets		
	At amortised cost	Total
Cash and cash equivalents	105 207 025	105 207 025
Investments	559 715 772	559 715 772
Receivables from exchange transactions	122 117 461	122 117 461
	787 040 258	787 040 258
Financial liabilities		
	At amortised cost	Total
Payables from exchange transactions	(83 666 611)	(83 666 611)
Consumer deposits	(27 852 923)	(27 852 923)
Borrowings	(112 706 970)	(112 706 970)
Unspent conditional grants arising from contractual agreements	(1 652 452)	(1 652 452)
Finance lease obligation	(166 421)	(166 421)
	(226 045 377)	(226 045 377)
2020		
Financial assets		
	At amortised cost	Total
Cash and cash equivalents	185 332 917	185 332 917
Investments	478 054 095	478 054 095
Receivables from exchange transactions	125 670 792	125 670 792
	789 057 804	789 057 804
Financial liabilities		
	At amortised cost	Total
Payables from exchange transactions	(112 205 980)	(112 205 980)
Consumer deposits	(25 652 045)	(25 652 045)
Borrowings	(124 860 320)	(124 860 320)
Unspent conditional grants arising from contractual agreements	(1 573 452)	(1 573 452)
Finance lease obligation	(437 481)	(437 481)
	(264 729 278)	(264 729 278)

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Financial instruments in Statement of financial performance		
2021		
	At amortised cost	Total
Interest revenue (calculated using effective interest method) for financial instruments at amortised cost	37 759 259	37 759 259
Interest expense (calculated using effective interest method) for financial instruments at amortised cost	(12 503 260)	(12 503 260)
	25 255 999	25 255 999
2020		
	At amortised cost	Total
Interest revenue (calculated using effective interest method) for financial instruments at amortised cost	58 468 491	58 468 491
Interest expense (calculated using effective interest method) for financial instruments at amortised cost	(14 467 922)	(14 467 922)
	44 000 569	44 000 569

48. Change in estimate

Category and reason for change in accounting estimate

Property, plant and equipment - Remaining useful lives reviewed	3 583 504	1 383 736
Property, plant and equipment - Residual value reviewed	58 197	26 617
Landfill sites - Increase / (decrease) in estimated rehabilitation cost	7 843 076	(8 440 498)
Net impact on property, plant and equipment	11 484 777	(7 030 145)

Category and reason for change in accounting estimate

Traffic fines receivables - Decrease in success ratio	(2 277 935)	(2 915 132)
Net impact on traffic fines receivables	(2 277 935)	(2 915 132)

During the year under review the municipality assessed the conditions of property, plant and equipment. The estimation of rehabilitation cost for the landfill sites, the remaining useful lives of other assets as well as reviewed residual lives resulted in additional depreciation. The change in accounting estimate lead to a net increase/(decrease) on property, plant and equipment to the amount of R11 484 777 (2020: -R7 363 684). Refer to note 10. The estimation of rehabilitation cost for the landfill sites resulted in the provision being increased/(decreased) by R7 426 091 (2020: -R30 198 007) which resulted in an increase/(decrease) of R7 843 076 (2020: -R8 440 498) in assets and the remaining R416 985 (2020: R21 423 970) was allocated directly to surplus and deficit.

Furthermore, the traffic fines being withdrawn and reduced increased from the previous year to 34.59% (2020: 24.28%) thus the estimated average success ratio for traffic fines decreased from 75.72% in 2020 to 65.41% in the current year. The average non-payment ratio of traffic fines decreased from 72.3% in 2020 to 70.4% in the current year.

Saldanha Bay Municipality

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2021

2020

49. Prior-year adjustments

Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been affected by prior-year adjustments:

49.1 Statement of financial position

2020

	Note	As previously reported	Correction of error	Re-classification	Restated
Current assets					
Receivables from non-exchange transactions	E1	35 011 313	(930 193)	-	34 081 120
Non-current assets					
Property, plant and equipment	E2, E3, E4, E5 & E6	2 797 343 065	(411 891)	-	2 796 931 174
Intangible assets	E7	14 407 544	(5 997 460)	-	8 410 084
Investment property	E2	17 530 000	(170 000)	-	17 360 000
		2 829 280 609	(6 579 351)	-	2 822 701 258
Current liabilities					
Unspent conditional grants and receipts	E8	44 260 371	196 227	-	44 456 598
		44 260 371	196 227	-	44 456 598
Accumulated surplus		3 120 368 762	(7 705 771)	-	3 112 662 991

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Figures in Rand		2021	2020		
49.2 Statement of financial performance					
2020					
	Note	As previously reported	Correction of error	Re-classification	Restated
Revenue					
Other income	E4	17 907 206	348 762	-	18 255 968
Government grants and subsidies	E8	138 565 418	20 924	-	138 586 342
Total revenue		156 472 624	369 686	-	156 842 310
Expenditure					
Depreciation and amortisation	E4, E5	(136 948 345)	(631 630)	-	(137 579 975)
Impairment of assets	E1	(7 362 195)	(814 999)	-	(8 177 194)
Finance Cost	E6 & E8	(30 581 070)	(194 309)	-	(30 775 379)
Contracted services	E3 & E7	(84 314 695)	(6 101 835)	-	(90 416 530)
Transfers and subsidies	E9	(5 089 512)	(8 942)	-	(5 098 454)
General expenditure	E9	(82 283 266)	8 942	-	(82 274 324)
Total expenditure		(346 579 083)	(7 742 773)	-	(354 321 856)
Gains and losses					
Fair value adjustment	E2	1 660 000	(20 000)	-	1 640 000
Gain on reversal of provision	E6	21 423 970	(166 566)	-	21 257 404
Surplus for the year		113 769 265	(7 559 653)	-	106 209 612

49.3 Cash flow statement

2020

	Note	As previously reported	Correction of error	Re-classification	Restated
Cash flow from operating activities					
Taxes and fines	E1	227 527 359	115 193	-	227 642 552
Grants	E8	150 370 048	20 930	-	150 390 978
Suppliers and others	E2, E3, E4, E5, E6 E7 & E8	(468 655 018)	735 704	-	(467 919 314)
		(90 757 611)	871 827	-	(89 885 784)
Cash flow from investing activities					
Purchase of property, plant and equipment	E2, E3, E4, E5 & E6	(144 283 475)	(1 420 827)	-	(145 704 302)
Purchase of other intangible assets	E8	(2 867 210)	549 000	-	(2 318 210)
		(147 150 685)	(871 827)	-	(148 022 512)

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Figures in Rand		2021	2020		
49.4 Property, plant and equipment					
2019					
	Note	As previously reported	Correction of error	Re-classification	Restated
Land	E2	511 542 931	140 000	-	511 682 931
Machinery and equipment		26 673 120	-	-	26 673 120
Furniture and office equipment		9 746 797	-	-	9 746 797
Transport assets		55 908 085	-	-	55 908 085
Computer equipment		9 641 994	-	-	9 641 994
Other assets	R1	67 014 660	-	(281 053)	66 733 607
Infrastructure	E6 & R1	1 880 122 764	(145 522)	1 016	1 879 978 258
Community	R1	200 998 796	-	280 037	201 278 833
		2 761 649 147	(5 522)	-	2 761 643 625
2020					
	Note	As previously reported	Correction of error	Re-classification	Restated
Land		514 154 519	-	-	514 154 519
Machinery and equipment		26 612 719	-	-	26 612 719
Furniture and office equipment		8 898 713	-	-	8 898 713
Transport assets		61 388 199	-	-	61 388 199
Computer equipment		9 221 477	-	-	9 221 477
Other assets		59 714 974	-	-	59 714 974
Infrastructure	E3, E4, E5, E6 & R1	1 914 579 765	(406 371)	(37 080)	1 914 136 314
Community	R1	202 767 179	-	37 080	202 804 259
		2 797 337 545	(406 371)	-	2 796 931 174

Errors

The following prior period errors adjustments occurred:

Error 1

Instead of applying the non-payment ratio as at the end of the financial year, the average non-payment ratio was incorrectly applied when calculating the impairment movement.

Error 2

Land was incorrectly classified as Investment property and instead of Property, plant and equipment. The fair value adjustments incorrectly accounted for on the asset has also been corrected.

Error 3

Expenditure incurred on a study performed was incorrectly classified as Property, plant and equipment instead of Contracted services.

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Error 4

A private development donation incorrectly omitted from capitalisation during 2019/20 financial year. The corresponding depreciation has also been corrected.

Error 5

Water meters previously installed was incorrectly not depreciated as a result of commission date.

Error 6

Payments were incorrectly allocated between the landfill site provision and the landfill waste facility on the Langebaan Landfill site project. The corresponding Gain on reversal of provision and Finance charge has also been corrected.

Error 7

Expenditure incurred on research was incorrectly capitalised as Intangible asset instead of expensed.

Error 8

Interest on certain unspent conditional grants was not accrued for as required by the memorandums of agreement.

Error 9

Expenditure relating to Transfers and subsidies was incorrectly mapped to General expenditure.

Reclassifications

The following reclassifications adjustment occurred:

Reclassification 1

Work in progress projects incorrectly classified within Property, plant and equipment between Infrastructure, Community and Other.

50. Utilisation of Long-term liabilities reconciliation

Unspent borrowings at the beginning of the year	2 331 543	4 269 888
Utilised during the year to finance property, plant and equipment	(2 331 543)	(1 938 345)
	<u>-</u>	<u>2 331 543</u>

Long-term liabilities have been utilized in accordance with the Municipal Finance Management Act. Sufficient cash has been set aside to ensure that long-term liabilities can be repaid on redemption date. Refer to note 51.

51. Cash-backed reserves and liabilities

Cash and cash equivalents	105 207 025	185 332 917
Investments	559 715 772	478 054 095
Less: Cash-backed reserves and liabilities		
Unspent conditional grants and receipts	(37 458 576)	(44 456 598)
Housing development fund	(3 594 866)	(3 455 763)
Contract revenue received in advance	(11 236 791)	(856 225)
Unspent loans	-	(2 331 543)
Loan repayments due	(9 529 204)	(12 153 348)
Environmental rehabilitation provision	(76 004 637)	(70 359 793)
Employee benefit obligation	(145 743 407)	(126 584 669)
Consumer deposits	(27 852 923)	(25 652 045)
Capital replacement reserve	(258 361 537)	(279 805 135)
	<u>95 140 856</u>	<u>97 731 893</u>

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52. Irregular expenditure		
Opening balance as previously reported	-	10 934 172
Prior year adjustments	-	323 692
Opening balance as restated	-	11 257 864
Add: Irregular expenditure - current	417 761	1 244 280
Add: Irregular expenditure - prior period	10 199	-
Less: Amount written-off - current period	(270 061)	(12 502 144)
Closing balance	157 899	-

Incidents/cases identified in the current year include those listed below:

Payments made not following the due SCM process	96 705	-
Section 116(3) of the MFMA was not complied with	331 255	15 004
Section 67(1)(a) of the MSA was not complied with	-	716 542
CIDB regulations 25(7A) was not complied with	-	512 735
	427 960	1 244 281

Cases under investigations

Investigations regarding 2 cases (2020: 0) are still in progress, which are all related to non-compliance with procurement process requirements.

Prior year adjustments

In the prior year certain irregular expenditure was disclosed as VAT exclusive. It has now been corrected and is disclosed inclusive of VAT. The opening balance and irregular expenditure - current has been restated with R323 692 and R66 878 respectively.

53. Fruitless and wasteful expenditure

Opening balance as previously reported	-	805 444
Prior year adjustments	-	120 817
Opening balance as restated	-	926 261
Add: Fruitless and wasteful expenditure - current	25 356	30 095
Less: Amount written-off - current period	(2 499)	(17 750)
Less: Amounts recovered	(22 857)	(938 606)
Closing balance	-	-

Incidents/cases identified in the current year include those listed below:

Interest and penalties accrued on late payments	-	252
Incorrect salary payment	7 251	17 498
Cancellation of Tenders	-	12 345
Cost incurred without receiving any services	7 755	-
Incorrect invoicing by supplier	10 350	-
	25 356	30 095

Cases under investigations

No (2020: 0) cases under investigation.

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Amount recoverable		
After an informal disciplinary hearing took place the municipal official pleaded guilty and was liable for the losses suffered by Council and had to repay R 7 755.		
A municipal employee retired at the end of March 2021 and not all sick leave was captured and approved on the system. The retired employee repaid the full amount of R4 752.		
A supplier overcharged the municipality on items delivered by R10 350 and refunded the municipality with the amount overcharged.		
Prior year adjustments		
In the prior year certain fruitless and wasteful expenditure was disclosed as VAT exclusive. It has now been corrected and is disclosed inclusive of VAT. The opening balance has been restated with R120 817.		
54. Additional disclosure in terms of Municipal Finance Management Act		
Contributions to organised local government		
Current year subscription / fee	3 943 841	4 170 485
Amount paid - current year	(3 943 841)	(4 170 485)
	<u>-</u>	<u>-</u>
South African Music Rights and Skills Development Levies		
Current year subscription / fee	2 928 178	2 617 396
Amount paid - current year	(2 928 178)	(2 617 396)
	<u>-</u>	<u>-</u>
Audit fees		
Opening balance	-	4 320
Current year subscription / fee	4 438 916	4 678 581
Amount paid - current year	(4 438 916)	(4 682 901)
	<u>-</u>	<u>-</u>
PAYE and UIF		
Current year subscription / fee	62 767 324	58 121 825
Amount paid - current year	(62 767 324)	(58 121 825)
	<u>-</u>	<u>-</u>
Pension and Medical Aid deductions		
Current year subscription / fee	86 509 650	81 050 096
Amount paid - current year	(86 509 650)	(81 050 096)
	<u>-</u>	<u>-</u>

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55. Deviation from supply chain management regulations

Paragraph 12(1)(d)(i) of Government gazette No. 27636 issued on 30 May 2005 states that a supply chain management policy must provide for the procurement of goods and services by way of a competitive bidding process.

Paragraph 36 of the same gazette states that the accounting officer may dispense with the official procurement process in certain circumstances, provided that he records the reasons for any deviations and reports them to the next meeting of the accounting officer and includes a note to the annual financial statements.

These circumstances are typically for emergency procurement, procurement where goods or services are available from only one supplier and procurement where it is impractical or impossible to follow the official procedures.

Regulation 36(1)(b) further allows the accounting officer to ratify any minor breaches of the procurement processes which are purely of a technical nature.

Deviations for the year

Emergencies	3 240 528	6 823 397
Sole provider	413 642	912 497
Impractical or impossible	9 185 878	11 759 003
Ad-hoc repairs	919 711	753 932
Strip and quote	13 409 530	10 491 532
	27 169 289	30 740 361

The details of the deviations for the year under review amounting to R27 169 289 (2020: R30 740 361) is included as Annexure E.

During the current year under review six minor breaches were made to Argos Scientific Africa; AL Abbot and Associates; HCB Valuations and Services (Pty) Ltd; Blackbird Trading 580 CC and Spark & Ellis (Pty) Ltd; Summat Training Institute (Pty) Ltd; and a tender opening error. The municipality did follow due process in terms of the MFMA and SCM Regulations. Minor breaches were performed to correct this and enable the municipality to complete processes prescribed in the MFMA and SCM Regulations. No expenditure was incurred before the ratification of the breaches.

During the previous year under review six minor breaches were made to Aecom; Motla Consulting Engineers; BSP Consulting Engineers; ETL Consulting Engineers (Pty) Ltd and OWS; and EAS Joint Venture. The municipality did follow due process in terms of the MFMA and SCM Regulations. Minor breaches were performed to correct this and enable the municipality to complete processes prescribed in the MFMA and SCM Regulations. No expenditure was incurred before the ratification of the breaches.

56. Commitments

Authorised capital expenditure

Already contracted for but not provided for

Infrastructure assets	38 190 191	67 323 074
Other assets	-	455 000
Community assets	29 224 673	7 368 752
	67 414 864	75 146 826

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57. Contingencies

Contingent liabilities

The municipality is currently engaged in litigation which could result in damages or costs being awarded against Council if the claimants are successful in the actions. The following are the estimates:

Barry John Bickerdyke Stephan, Case no: 15307/16	550 000	550 000
Vredenburg Urban Renewal Project	9 092 191	9 092 191
West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18	200 000	200 000
Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government, Case no: 18342/18	200 000	200 000
Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others: Case no: 21394/19	350 000	350 000
SBM / Amandla & Khubeka Construction, Case no: 9741/21	250 000	-
	10 642 191	10 392 191

Barry John Bickerdyke Stephan, Case no: 15307/16

An application for the reviewing and setting aside of a Town Planning resolution, of the Portfolio and Appeals Committee of Council for and an application for departure in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality Division Malmesbury. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R550 000 (2020: R550 000).

Vredenburg Urban Renewal Project

The municipality obtained a conditional grant from the Department of Transport and Public Works for the acquisition of 7 properties, 32 hectares of land, to be used for the Vredenburg Urban Renewal Project. The conditions of the grant indicated that the municipality shall transfer to the Department the serviced sites, 4,3145 hectares of the purchased properties, for development by the department. An unspent conditional grant liability has been recognised for the cost associated with servicing the sites. The re-zoning of the 7 properties acquired are currently in process, the 4,3145 hectares portion to be transferred to the department was estimated based on historic cost. There is uncertainty about the amount of the obligation the municipality has under this agreement and the timing of the outflow of the economic benefits and/or service potential is also uncertain. The liability for Council relating to the transfer of the 4,3145 hectare portion is estimated at R9 092 190 (2020: R9 092 190).

West Coast Miracles (PTY) LTD/V Kearns and 35 Others of SBM, Case no: 13790/18

Application for the eviction of the occupants from Erven 35 and 40, St Helena Bay. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R200 000 (2020: R200 000).

Van Pletzen & 5 Others/ Stephan & SBM & Minister of Local Government, Case no: 18342/18

Application for the reviewing and setting aside the approval of building plans in respect of Farm 116 and Farm Fishing Lease no 117 in the Saldanha Bay Municipality, division Malmesbury. Judgement was delivered and the municipality has initiated the appeal process. The estimated liability towards Council is estimated at R200 000 (2020: R200 000).

Cancom Canfleet (Pty) Ltd & 9 Others/ SBM & TMT Services and Supplies & 14 Others: Case no: 21394/19

Application for declaring section 73 of the National Road Traffic Regulations unconstitutional and interdict the use of the presumption imposed by section 73 of the act. The estimated liability towards Council is estimated at R350 000 (2020: R350 000).

SBM / Amandla & Khubeka Construction: Case no: 9741/21

Application for the payment of the outstanding amount owed on the tender cancelled for the construction of a class B landfill cell at the Vredenburg landfill site. The estimated liability towards Council is estimated at R250 000.

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Contingent assets		
Lateral Unison - Pending insurance claims	6 608 874	2 475 947

Outstanding insurance claims

The municipality had 21 outstanding insurance claims with Lateral Unison as at 30 June 2021 (2020: 36) of which the payout of, according to the municipality's assessment, is only probable and not virtually certain. The settlement of the claims is estimated to be R6 608 874 (2020: R2 475 947).

58. Events after the reporting date

Adjusting event

In terms of the service concession agreement, the local municipalities determine a tariff, in consultation with the WCDM, that allows the WCDM to recover the costs the WCDM incurs in the provision of the bulk water services. The local municipalities also pay the WCDM an administrative fee of 7% (2020: 8%) of the operational costs which is also included in the tariff above. The calculation of the 2020/21 surplus/deficit and its split between the local municipalities was finalised and agreed on 10 August 2021 and is regarded as an adjusting event after the reporting date. The Statement of Financial Position and Statement of Financial Performance have been adjusted to include the surplus amounting to R17 599 839 (2020: R24 901 198).

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59. Related parties

None of the members of the municipality's management have significant influence over the financial or operating policies of the municipality. No business transactions took place between the municipality and key management personnel and their close family members, unless specifically disclosed. All members of the municipality's management and their close family members receive and pay for services on the same terms and conditions as other ratepayers and residents. All transactions are at arm's length and no bad debt expenses have been recognised in respect of amounts owed by related parties.

Composition of management

Municipal Manager and Directors	
Municipal Manager	Mettler Heinrich
Chief Financial Officer	Vorster Stefan
Director: Infrastructure and Planning Services	Smith Gerrit
Director: Community and Operational Services	Volschenk Louis
Director: Corporate Services and Public Safety	Mbaliswana Phumzile
Director: Economic Development & Strategic Services	De Kock Cornell
Mayoral Committee members	
Executive Mayor	Koen Marius
Executive Deputy Mayor	Vaughan Eventhia
Finance Services	Mamabolo Sinah
Infrastructure and Planning Services	Vaughan Eventhia
Corporate Services and Public Safety	Truter Andre
Community and Operational Services	Kruger André
Economic Development and Strategic Services	Steyn Elizebeth
Office of the Municipal Manager	Scholtz Sharon
Speaker	Daniels Olwene
Other Councillors	America Wilhelm
	Girimane Nonkululeko
	Khulu Thulani
	Kordom Geraldine
	Kotze Jacobus
	Mafenuka Siyabulelo
	Makwetu Monde
	Mankay Ezelle
	Mitchell Leonard
	Nackerdien Ebrahim (1 July 2020 - 5 October 2020)
	Rossouw Theresa
	Salmon Tanduxolo
	Schaffers Michael (12 November 2020 - current)
	Schippers Francois
	Schrader Miranda
	Sipholi Goodman
	Van Nooi Charleen
	Van Tura Sucilla (1 July 2020 - 24 July 2020)
	Venter Andries
	Vries Stefanus (17 November 2020 - current)
	Williams Avril

Related party transactions

Rent paid to (received from) related parties

Councillor Francois Schippers	2 495	4 426
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During the 2020/21 financial year the Councillor Francois Schippers leased two properties from the municipality. Councillor Schippers paid rentals of R2 495 including interest (2020: R4 426) for the year. The market related rentals for these two properties are considered to be R11 469 (2020: R10 994).

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Remuneration of management

Management class: Councillors

2021

	Basic salary	Cellphone Allowances	Medical Aid Contributions	Motor Vehicle Allowance	Pension Contributions	Total
Executive Mayor: M Koen	697 904	44 400	21 477	174 469	-	938 250
Deputy Mayor: E Vaughan	539 681	44 400	-	134 920	40 476	759 477
Speaker: O Daniels	539 681	44 400	-	134 920	40 476	759 477
Mayoral Committee Member: A Kruger	609 443	44 400	-	60 944	-	714 787
Mayoral Committee Member: S Mamabolo	505 952	44 400	-	126 488	37 947	714 787
Mayoral Committee Member: E Steyn	462 576	44 400	28 555	109 869	69 387	714 787
Mayoral Committee Member: S Scholtz	505 952	44 400	-	126 488	37 947	714 787
Mayoral Committee Member: A Truter	609 443	44 400	-	60 944	-	714 787
Councillor: W America	275 549	44 400	-	41 332	-	361 281
Councillor: N Girimane	240 740	44 400	-	24 074	18 056	327 270
Councillor: T Khulu	308 951	44 400	-	30 895	23 171	407 417
Councillor: G Kordom	240 740	44 400	-	24 074	18 056	327 270
Councillor: J Kotze	257 155	44 400	-	25 715	-	327 270
Councillor: S Mafenuka	240 740	44 400	-	24 074	18 056	327 270
Councillor: M Makwetu	240 740	44 400	-	24 074	18 056	327 270
Councillor: E Mankay	263 135	44 400	-	-	19 735	327 270
Councillor: L Mitchell	330 015	44 400	-	33 002	-	407 417
Councillor: E Nackerdien	62 037	11 441	-	6 204	4 653	84 335
Councillor: T Rossouw	282 870	44 400	-	-	-	327 270
Councillor: T Salmon	282 870	44 400	-	-	-	327 270
Councillor: M Schaffers	179 149	28 120	-	-	-	207 269
Councillor: F Schippers	213 487	44 400	-	53 372	16 011	327 270
Councillor: M Schrader	190 324	44 400	59 239	19 032	14 274	327 269
Councillor: G Sipholi	263 135	44 400	-	-	19 735	327 270
Councillor: C van Nooi	263 135	44 400	-	-	19 735	327 270
Councillor: S van Tura	15 664	3 073	-	3 916	-	22 653
Councillor: A Venter	282 870	44 400	-	-	-	327 270
Councillor: S Vries	175 886	27 607	-	-	-	203 493
Councillor: A Williams	226 296	44 400	-	56 574	-	327 270
	9 306 120	1 180 241	109 271	1 295 380	415 771	12 306 783

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	Basic salary	Cellphone Allowances	Medical Aid Contributions	Motor Vehicle Allowance	Pension Contributions	Total
Executive Mayor: M Koen	699 129	44 400	19 885	174 836	-	938 250
Deputy Mayor: E Vaughan	539 680	44 400	-	134 922	40 476	759 478
Speaker: O Daniels	539 682	44 400	-	134 920	40 476	759 478
Mayoral Committee Member: A Kruger	609 443	44 400	-	60 944	-	714 787
Mayoral Committee Member: S Mamabolo	505 952	44 400	-	126 488	37 947	714 787
Mayoral Committee Member: E Steyn	460 894	44 400	26 317	114 089	69 087	714 787
Mayoral Committee Member: S Scholtz	505 943	44 400	-	126 496	37 948	714 787
Mayoral Committee Member: A Truter	609 443	44 400	-	60 944	-	714 787
Councillor: W America	197 480	34 886	-	24 762	-	257 128
Councillor: N Girimane	240 740	44 400	-	24 074	18 056	327 270
Councillor: T Khulu	308 951	44 400	-	30 895	23 171	407 417
Councillor: G Kordom	240 740	44 400	-	24 074	18 056	327 270
Councillor: J Kotze	257 154	44 400	-	25 716	-	327 270
Councillor: S Mafenuka	240 740	44 400	-	24 074	18 056	327 270
Councillor: M Makwetu	240 740	44 400	-	24 074	18 056	327 270
Councillor: E Mankay	263 135	44 400	-	-	19 735	327 270
Councillor: L Mitchell	330 016	44 400	-	33 001	-	407 417
Councillor: E Nackerdien	240 740	44 400	-	24 074	18 056	327 270
Councillor: T Rossouw	282 870	44 400	-	-	-	327 270
Councillor: T Salmon	282 870	44 400	-	-	-	327 270
Councillor: F Schippers	213 486	44 400	-	53 372	16 012	327 270
Councillor: M Schrader	193 364	44 400	55 595	19 378	14 533	327 270
Councillor: G Sipholi	263 135	44 400	-	-	19 735	327 270
Councillor: C van Nooi	263 135	44 400	-	-	19 735	327 270
Councillor: S van Tura	226 296	44 400	-	56 574	-	327 270
Councillor: A Venter	282 870	44 400	-	-	-	327 270
Councillor: A Williams	227 285	44 400	-	55 585	-	327 270
Councillor: A Wilsnach	9 889	1 707	-	985	-	12 581
	9 275 802	1 190 993	101 797	1 354 277	429 135	12 352 004

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Management class: Executive management

2021

	Basic salary	Bonus	Contributions to UIF, Medical and Pension Funds	Motor Vehicle Allowance	Cellphone allowance	Housing allowance	Other	Total
Municipal Manager: H Mettler	1 302 000	179 520	39 380	325 500	18 750	31 693	26 131	1 922 974
Director: S Vorster	1 277 647	-	274 541	319 412	18 000	76 526	80 174	2 046 300
Director: L Volschenk	925 200	57 653	202 136	92 520	18 000	24 971	22 743	1 343 223
Director: G Smith	1 128 862	-	231 834	282 216	19 500	51 548	(16 288)	1 697 672
Director: C de Kock	1 234 219	-	279 437	55 250	18 000	30 770	70 078	1 687 754
Director: P Mbaliswana	1 194 221	-	214 960	179 133	18 000	11 928	22 683	1 640 925
	7 062 149	237 173	1 242 288	1 254 031	110 250	227 436	205 521	10 338 848

2020

	Basic salary	Bonus	Contributions to UIF, Medical and Pension Funds	Motor Vehicle Allowance	Cellphone allowance	Housing allowance	Other	Total
Municipal Manager: H Mettler	1 251 307	78 587	39 715	312 699	19 000	28 280	47 737	1 777 325
Director: S Vorster	1 202 492	-	258 698	300 623	19 000	82 495	70 935	1 934 243
Director: L Volschenk	385 500	-	83 898	38 550	8 500	12 398	52 157	581 003
Director: G Smith	1 062 459	-	245 151	265 615	19 000	25 984	(20 373)	1 597 836
Director: C de Kock	1 155 765	-	262 999	52 000	19 000	33 796	87 669	1 611 229
Director: P Mbaliswana	1 123 973	-	202 315	168 596	19 000	15 905	81 440	1 611 229
Acting Director: Y Links	-	-	-	-	-	-	25 834	25 834
	6 181 496	78 587	1 092 776	1 138 083	103 500	198 858	345 399	9 138 699

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60. Risk management

Financial risk management

The municipality's activities expose it to a variety of financial risks such as market risk, credit risk and liquidity risk.

The municipality's overall risk management program focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the municipality's financial performance.

Liquidity risk

Liquidity risk is the risk that the municipality might not be able to meet its obligations as they fall due. The municipality has a prudent liquidity risk management strategy which ensure that it maintains sufficient cash and cash equivalents to meet its objective as they fall due. The short-term investments are invested over terms that ensure that the municipality has a short-term maturing every month to reduce the liquidity risk. The municipality also manages liquidity risk through an ongoing review of future commitments and credit facilities.

The average collection rate of receivables is 98.5% (2020: 95.2%). Cash flow forecast are prepared and adequate utilised borrowings facilities are monitored.

2021	Up to 1 year	1 to 5 years	More than 5 years	Total
Borrowings - Capital repayments	9 529 204	51 101 409	52 076 357	112 706 970
Borrowings - Interest	11 443 745	35 807 709	19 028 446	66 279 900
Finance lease obligation	166 420	-	-	166 420
Finance lease obligation - interest	9 361	-	-	9 361
Payables from exchange transactions	83 666 931	-	-	83 666 931
	104 815 661	86 909 118	71 104 803	262 829 582

2020	Up to 1 year	1 to 5 years	More than 5 years	Total
Borrowings - Capital repayments	12 153 347	50 576 396	62 130 575	124 860 318
Borrowings - Interest	12 503 161	47 251 454	19 028 446	78 783 061
Finance lease obligation	271 061	166 420	-	437 481
Finance lease obligation - interest	32 263	9 361	-	41 624
Payables from exchange transactions	112 205 980	-	-	112 205 980
	137 165 812	98 003 631	81 159 021	316 328 464

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Credit risk

Credit risk is the risk of financial loss to the municipality if customers or counter parties to the financial instrument fail to meet their contractual obligation, and arises mainly from the municipality's investments, receivables from exchange and non-exchange transactions, non-current receivables and cash and cash equivalents.

Receivables from exchange transactions

Receivables from exchange transactions are amounts owing by customers, and are presented net of impairment losses. Management evaluated credit risk relating to customers on an ongoing basis. If customers are independently rated, these ratings are used. Otherwise, if there is no independent rating, risk control assesses the credit quality of the customer, taking into account its financial position, past experience and other factors. The impact of the COVID-19 pandemic on the economy and consumers will affected the impairment provision for the current year. The provision estimates were adjusted to account for this increase in risk of missed payments or default. Individual risk limits are set based on internal or external ratings in accordance with limits set by the Council. The utilisation of credit limits is regularly monitored.

Cash and cash equivalents and Investments

The municipality limits its exposure to credit risk by investing with only the major commercial banks in South Africa that have a sound credit rating and within the specific guidelines set in the council approved cash management and investment policy. Accordingly, the municipality does not consider its exposure to credit risk significant.

Non-current receivables

The non-current receivables have been fully impaired and provided for thus do not expose the municipality to credit risk.

The carrying amount of the financial assets represents the maximum credit exposure and the carrying amount of the financial assets as at 30 June was as follow:

Cash and cash equivalents	105 207 025	185 332 917
Investments	559 715 772	478 054 095
Receivables from exchange transactions	122 117 461	125 670 792

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Market risks

Interest rate risk

The municipality has interest-bearing assets however, the municipality's income and operating cash flows are substantially independent of changes in market interest rates.

The municipality's interest rate risk arises from long-term borrowings, receivables from exchange transactions, cash in current banking institutions and investments. Financial instrument at variable rates expose the municipality to cash flow interest rate risk. Financial instrument at fixed rates expose the municipality to fair value interest rate risk, the COVID-19 pandemic contributed to the 2% decrease in the average interest rate.

At 30 June 2021, if the weighted average interest rate on financial instruments had been 1% higher/lower with all other variables held constant, surplus for the year would have been R 6 741 669 (2020: R 6 637 600) lower/higher, mainly as a result of higher/lower interest income on financial instrument at variable rates.

Cash flow interest rate risk

Financial instrument	Weighted average interest rate	Due in less than a year	Due in one to five years	Due after five years
Trade and other receivables - normal credit terms	6.80 %	122 117 461	-	-
Cash in current banking institutions	2.40 %	105 207 025	-	-
Investments	4.71 %	559 715 772	-	-

Fair value interest rate risk

Financial instrument	Weighted average interest rate	Due in less than a year	Due in one to five years	Due after five years
Borrowings	10.50 %	(9 529 204)	(51 101 409)	(52 076 357)
Finance lease obligation	10.68 %	(166 420)	-	-

Foreign exchange risk

The municipality currently procures Microsoft Licences of which the purchase price is denominated in foreign currency (US Dollars) which exposes the municipality to foreign-currency risk. The municipality does not hedge foreign exchange fluctuations. The movement in the currency was not material to the municipality procurement and, consequently, is not elaborated on any further.

61. Budget differences

Material differences between budget and actual amounts

The reasons for the material variances between the approved budget and the final budget are explained below. A variance is considered material if it is 10% or more and if the amount exceeds R5 million.

The adjustments made between the approved budget and the final budget include virements that were made after the approval of the final adjustment budget on 27 May 2021. Virements are transfers from one operating cost element or capital project to another, and are made in accordance with the virement policy.

Presented below are those items contained in the statement of financial position, statement of financial performance and cash flow statement that have been assessed to have material variances:

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61.1 Statement of Financial Performance

	Variance	%	Reasons
Revenue from exchange transactions			
Other revenue	15 299 263	118	Received assets in lieu of development charges which could not have been anticipated during budget preparation.
Revenue from non-exchange transactions			
Government grants & subsidies	(66 243 485)	(30)	Less conditions were met in respect of National and Provincial grants received than budgeted for.
Other revenue	23 701 472	100	Received donated assets which could not have been anticipated during budget preparation.
Expenditure			
Impairment of assets	11 709 336	49	Less debtors were impaired than anticipated when the budget was prepared.
Finance costs	(7 769 818)	(39)	Interest on post-retirement medical aid benefits for employees amounting to R9 871 507 is budgeted under employee-related cost. If budgeted under finance cost, the variance is only 7%.
Bad debts written-off	20 757 540	54	Less debtors were written-off than anticipated when the budget was prepared.
Contracted services	58 530 585	47	Less funds were spent on training, consultants, professional fees and repairs and maintenance of municipal assets than budgeted for due to COVID-19 pandemic.
General expenses	19 969 920	19	Actual expenditure on general expenditure is lower than budgeted due to lower levels of expending incurred as a result of the COVID-19 pandemic.
Actuarial loss	(5 456 262)	(100)	Unable to anticipate losses as it is based on an expert valuation performed annually. Gain could not be anticipated.

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61.2 Statement of Financial Position

	Variance	%	Reasons
Current assets			
Cash and cash equivalents	15 505 758	17	Lower capital expenditure resulted in more cash available than budgeted.
Investments	167 565 516	43	Lower capital expenditure resulted in more cash available to invest than budgeted. More cash in the bank were invested at year end, than the previous year.
Current liabilities			
Payables from exchange transactions	(40 580 832)	(27)	Payables from exchange transactions was less than anticipated when budgeted.
VAT payable	9 254 657	318	VAT payable at year-end was more than what was anticipated when budgeted.
Unspent conditional grants and receipts	22 621 518	152	Less conditions met in respect of National and Provincial grants received than what was anticipated when budgeted.
Provisions	6 927 568	223	The current portion of the provision at year-end is more than anticipated when budgeted.
Non-current liabilities			
Provisions	(6 947 725)	(10)	The non-current portion of the provision at year-end is less than anticipated when budgeted.

61.3 Cash Flow Statement

	Variance	%	Reasons
Cash flows from operating activities			
Grants	(40 756 406)	(22)	Less grants were received than anticipated when budgeting mainly due to planned housing projects not being completed.
Other receipts	22 484 503	79	More capital contributions were received than budgeted for. The budgeted amount for construction contracts is allocated under Grants, whereas the actual is included as part of Other receipts.
Suppliers and other	87 047 116	15	Payments to suppliers were less than budgeted due to the COVID-19 pandemic.
Cash flows from investing activities			
Purchase of property, plant and equipment	118 017 479	38	Net cashflow is due to capital expenditure accrued for at year end and the underspending of the capital budget. Refer to note 61.4 for the reasons for the underspending of the capital budget.
Net movement in investments	(166 129 829)	(193)	Less investment funding was needed to fund the capital spending, as capital expenditure was lower than anticipated when budgeting.

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61.4 Capital budget

The municipality has spent R221 551 059 (2020: R179 859 681) of the capital budget of R318 360 892 (2020: R299 871 949) which translate to a spending ratio of 70% (2020: 60%). A summary of the budget per vote and the actual expenditure per vote is provided below:

Votes	Budget	Actual	Unspent	%	Unspent above R2 million
Infrastructure and Planning Services	239 636 731	189 591 850	50 044 881	79	46 245 395
Economic Development and Strategic Services	26 702 771	15 341 715	11 361 056	57	4 567 244
Community and Operational Services	29 440 384	9 949 038	19 491 346	34	12 185 157
Corporate and Public Safety Services	21 138 506	6 498 946	14 639 560	31	7 594 664
Financial Services	818 000	143 790	674 210	18	-
Municipal Manager	624 500	25 720	598 780	4	-
	318 360 892	221 551 059	96 809 833	70	70 592 460

Where the unspent balance of a project is more than R2 million, the reasons thereof are provided below:

Project	Unspent amount	Reasons
Infrastructure & Planning Services		
Construction of Olifantskop sewer pump station and pipeline	12 268 228	The scope for this contract was to construct the new Langebaan North sewer pump station that will accommodate the existing and proposed sewer inflows from the immediate draining area. There is a MFMA section 116 process required to proceed with the project. Unspent funds will be rolled over to the 2021/22 financial year.
Oostewal street: Langebaan-Phase 3	7 447 293	Tenders were invited for the construction phase of this project in November 2020, but no adjudication could be made which resulted in tender to be re-advertised. A record of decision was made on 5 July 2021 with regards to appeal. The Supply Chain Management (SCM) process re-convened on 19 July 2021. Unspent funds will be rolled over to the 2021/22 financial year.
Construction of Perron Street from Station Road to Kooitjieskloof	5 524 586	The process for appointment of a contractor commenced in December 2020. The environmental approval was not granted due to an endangered vegetation specie found within the current proposed alignment road, that resulted in a delay of the project and the municipality to revise the road alignment to bypass the endangered specie. Environmental approval was granted in May 2021. The SCM process was further delayed due to the grant MOA not yet finalised. The SCM process to continue in the 2021/22 financial year.
Upgrade Langebaan Sewerage Works Phase 3	4 094 462	This is a multi-year project for which some of the phases were completed. Unspent funds will be rolled over to the 2021/22 financial year for the project to continue. The SCM process for the finalisation of the project will proceed in the 2021/22 financial year.
Tsitsiratsitsi Toilet Facilities	3 172 372	The municipality appointed a consultant to conduct the designs for the installation of the toilets. The project was delayed due to unforeseen and performance challenges with the PSP. It is planned to advertise the tender in August 2021. Unspent funds will be rolled over to the 2021/22 financial year.

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Project	Unspent amount	Reasons
Witteklip Project 3627 Phase 1: Services : IRDP Roads	3 077 347	A project application was submitted for the installation of services in September 2020 to the DoHS and approval is still outstanding. The municipality cannot commence with projects unless it is approved and funds received. Therefore appointment of a contractor couldn't commence.
Rehabilitation of Existing Structure Into Tourism and Hospitality Facility	2 873 740	The social partner with the municipality, who would have managed certain aspects of the proposed facility withdrew at a late stage. A shortage in funding first had to be addressed before the tender could be awarded resulting in the planned commencement date of the project being pushed out. The contract has been awarded and construction will commence soon. Unspent funds will be rolled over to the 2021/22 financial year.
Relocation of Bulk Lines St Helena Bay	2 754 196	Extensive time was spent on design and the survey of the existing water bulk mains to determine the exact proposed location of the new pipeline. The survey and designs have been completed and the tender is in process to be advertised. Unspent funds will be rolled over to the 2021/22 financial year.
Vredenburg: Landfill site extension	2 730 652	The project has not been completed due to unforeseen delays with the dipole testing of the new cell liner. The construction is mostly complete, but testing is still in process. Unspent funds will be rolled over for completion of the project in the 2021/22 financial year.
Louwville Project 3475: Services: GAP: Roads	2 302 519	A project application for the installation of services was submitted to the DoHS in September 2020 and approval was received dated 12 March 2021. The SCM process has commenced and will be finalised in the 2021/22 financial year. Unspent funds will be rolled over to the 2021/22 financial year.
	46 245 395	

Economic Development and Strategic Services

Witteklip Active Box	2 567 244	The SCM process had to re-convene from the start due to the termination of the previous contract. The price increases over time had an effect on the budget and additional funds had to be secured. The unspent funds will be rolled over to the 2021/22 financial year as the SCM process will be finalised in the 2021/22 financial year.
Witteklip Multifunctional Sport field	2 000 000	Approval for this project was granted by Council in May 2021 where after the normal SCM process will be followed. The unspent funds will be rolled over to the 2021/22 financial year.
	4 567 244	

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Project	Unspent amount	Reasons
Community and Operational Services		
Develop New Sport Grounds: Langebaan Sport Ground	12 185 157	The project was delayed due to various factors that includes omitting of specifications, budgetary constraints, appeals by bidders as well as complications with the site establishment. The contractor has started with the project and the estimated project completion date is January 2022. Unspent funds will be rolled over to the 2021/22 financial year.
Corporate and Public Safety Services		
Central Fire Stations	7 594 664	The tender for this project was awarded on 18 September 2020. The project has started and will be completed in January 2022.

62. Segment information

62.1 General information

Identification of segments

The municipality organises financial information for budgeting purposes on the basis of five major functional areas: energy sources, water management, waste management, waste water management and sport and recreation - resorts. The segments were organised around the type of service delivered.

Information reported about these segments is used by management as a basis for evaluating the segments' performances and for making decisions about the allocation of resources. The disclosure of information about these segments is also considered appropriate for external reporting purposes.

Aggregated segments

Other municipal activities were not aggregated into a General reportable segment.

Types of goods and/or services by segment

These reportable segments as well as the goods and/or services for each segment are set out below:

Reportable segment	Goods and/or services
Energy Sources	Electricity
Water management	Water
Waste management	Refuse removal
Waste water management	Sanitation
Resorts	Rental of resort facilities

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62.2 Segment surplus or deficit, assets and liabilities

2021

	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
Revenue							
Revenue from exchange transactions							
Service charges	348 788 122	164 007 100	75 366 187	80 128 933	-	-	668 290 342
Construction contracts	-	-	-	-	-	307 234	307 234
Rental of facilities and equipment	-	-	-	-	6 350 161	3 176 614	9 526 775
Interest earned - external investments	-	-	-	-	-	29 330 602	29 330 602
Interest earned - outstanding receivables	601 045	3 594 320	2 043 828	1 720 926	-	468 538	8 428 657
Agency fees	-	-	-	-	-	8 571 731	8 571 731
Licences and permits	-	-	-	-	-	1 211 792	1 211 792
Other revenue	2 109 223	4 548 895	510 031	1 110 409	34 000	19 976 797	28 289 355
Internal billing	20 257 054	2 973 355	1 321 851	84 713	-	85 686 936	110 323 909
Revenue from non-exchange transactions							
Property rates	-	-	-	-	-	244 188 395	244 188 395
Interest earned - outstanding property rates	-	-	-	-	-	3 385 609	3 385 609
Government grants & subsidies	9 484 290	21 353 279	32 049 648	10 678 636	-	81 183 994	154 749 847
Fines	-	-	-	-	-	14 802 481	14 802 481
Other revenue	9 149 818	1 492 922	-	2 248 008	-	10 810 724	23 701 472
Segment revenue	390 389 552	197 969 871	111 291 545	95 971 625	6 384 161	503 101 447	1 305 108 201
Internal billing							(110 323 909)
Municipality's revenue							1 194 784 292

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	Energy Sources	Water management	Waste management	Waste water management	Resorts	Non-reportable segments	Total
Expenditure							
Employee related costs	(27 090 328)	(20 557 864)	(35 818 158)	(27 518 886)	(11 789 403)	(289 483 056)	(412 257 695)
Remuneration of councillors	-	-	-	-	-	(12 306 783)	(12 306 783)
Depreciation and amortisation	(16 823 642)	(23 476 007)	(6 076 371)	(24 169 866)	(1 573 440)	(74 536 657)	(146 655 983)
Impairment of assets	(6 236 735)	(2 575 536)	(2 262 151)	(916 730)	(1 835 465)	1 490 417	(12 336 200)
Finance costs	(3 462 953)	(1 070 427)	(5 215 508)	(4 096 629)	(212 805)	(13 662 570)	(27 720 892)
Bad debts written-off	(171 965)	(2 914 971)	(1 283 868)	(847 652)	-	(12 527 144)	(17 745 600)
Bulk purchases	(279 327 481)	(47 485 503)	-	-	-	-	(326 812 984)
Contracted services	(2 819 069)	(3 557 185)	(13 386 984)	(7 574 300)	(875 940)	(36 796 822)	(65 010 300)
Transfers and subsidies	-	-	(291 983)	-	-	(2 760 935)	(3 052 918)
Inventories written-off	-	-	-	-	-	(184 624)	(184 624)
General expenses	(9 122 657)	(4 110 482)	(7 692 546)	(8 333 055)	(1 354 294)	(54 259 554)	(84 872 588)
Internal charges	(36 718 513)	(18 329 313)	(11 752 812)	(19 905 396)	(7 005 521)	(16 612 354)	(110 323 909)
Segment expenditure	(381 773 343)	(124 077 288)	(83 780 381)	(93 362 514)	(24 646 868)	(511 640 082)	(1 219 280 476)
Operating surplus/(deficit)	8 616 209	73 892 583	27 511 164	2 609 111	(18 262 707)	(8 538 635)	85 827 725
Actuarial gains	40 777	(248 257)	(31 671)	(536 256)	309 348	(4 990 203)	(5 456 262)
Fair value adjustments	-	-	-	-	-	1 071 650	1 071 650
Gain on reversal of provision	-	-	416 985	-	-	-	416 985
Loss on disposal of assets and liabilities	(59 217)	(77 838)	(2 562)	(110 231)	(171 613)	(2 877 352)	(3 298 813)
Gain on foreign exchange	-	-	-	-	-	16 117	16 117
Total surplus/(deficit)	8 597 769	73 566 488	27 893 916	1 962 624	(18 124 972)	(15 318 423)	78 577 402
Other information							
Capital expenditure for the year	24 880 848	45 303 028	44 156 855	18 143 717	752 766	88 313 845	221 551 059

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Measurement of segment surplus or deficit, assets and liabilities

Basis of accounting for transactions between reportable segments

The accounting policies of the segments are the same as those described in the summary of significant accounting policies.

62.3 Information about geographical areas

Although the municipality operates in a number of geographical wards, it is irrelevant for users of the annual financial statements as the municipality's geographical areas of operation can be seen as a single geographical area for decision making purposes.

63. BBBEE Performance

Information on compliance with the B-BBEE Act is included in the annual report under the section titled B-BBEE Compliance Performance Information.

64. Material losses

Water losses	22 588 338	12 573 753
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The kiloliters purchased was 10 125 274 (2020: 10 459 784) while the kiloliters sold was 7 814 968 (2020: 8 963 447). This resulted in losses recorded at 22.78% (2020: 14.31%). These losses are predominantly due to metering inefficiencies, unmetered connections, aging pipeline infrastructure, burst pipes, old reticulation networks and other leakages which are by nature regarded as normal production losses. The WCDM is in the process of having their meters calibrated to confirm the accuracy of the kiloliters billed to the municipality.

Electricity losses	42 183 472	39 658 788
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The kilowatts purchased was 228 922 796 (2020: 230 467 445) while the kilowatts sold amounted to 200 113 089 (2020: 201 151 347). This resulted in losses recorded at 12.58% (2020: 12.72%). These losses are the result of technical losses caused by the nature of electricity and the manner of its distribution, via the network, status / condition and age of the network, weather conditions and load on the system as well as non technical losses, e.g. theft and vandalism.

CAS 87/5/2020 Allegation of Theft

An internal investigation lead to the identification of alleged theft committed by an employee of the municipality. It was identified that goods confiscated during the National lockdown, were stolen. The alleged theft was confirmed in April 2020 and reported to SAPS during May 2020 in accordance with section 32 of the MFMA for criminal investigation. The investigation was still ongoing, the estimated loss suffered by the municipality is R187 465 due to the alleged theft.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Notes to the Annual Financial Statements

Figures in Rand	2021	2020
65. Awards to close family members of persons in the service of the state		
The detail listed below is disclosed in terms of Regulation 45 of the Municipal Supply Chain Regulations 2005 that determines that the municipality must disclose particulars of any awards of more than R2 000 to a person who is a spouse, child or parent of a person in service of the state or has been in service of the state in the previous twelve months.		
Name of person or entity		
Amandla GCF Construction (Pty) Ltd	28 916 879	-
Blackbird Trading 315	30 483	121 932
Cliffe Dekker Hofmeyr Incorporated	9 200	-
Conlog (Pty) Ltd	1 778 506	660 237
DJ and Sons	80 495	161 016
GWJ Trading	87 412	41 366
Hendrik Christoffel Barnard	18 090	-
J and Sons	395 218	340 150
JPCE (Pty) Ltd	-	140 668
LJ Projects & Events	119 580	549 737
Madeleyn Incorporated	631 531	-
Mak Heat Logistics	29 929	-
Morrison Bros Services	28 980	359 934
Motheo Construction Group (Pty) Ltd	10 888 035	-
Munsoft	9 430 823	3 805 033
National Sea Rescue Institute of South Africa	2 896 080	-
NCC Environmental Services (Pty) Ltd	68 310	-
Palesa and Rinea Trading	5 969	-
Piston Power Chemicals	417 689	375 771
Quantum Design and Engineering	3 715	-
Rhamis Trading	16 544	-
Sandveld Field Services	406 603	108 245
Siphakame Skills Development	264 600	-
Siroccon International (Pty) Ltd	104 190	7 256 985
Van der Spuy and Partners	459 469	27 600
	57 088 330	13 948 674

Amandla GCF Construction (Pty) Ltd

Mr W Frazenburg (Director) has various family members in service of the state:

- Mr J Emanuel (brother-in-law) is employed by National Government: Employment and Labour.
- Ms U Frazenburg (sister) is employed by National Government: Deeds Office.
- Mr E Frazenburg (brother) is employed by Department of Education: Western Cape Government.
- Ms J Frazenburg (sister) is employed by Department of Education: Western Cape Government.
- Mr B Frazenburg (brother) is employed by City of Cape Town.

Blackbird Trading 315

The sister in law of Mrs M Pretorius (Director), Mrs H Meeding, is employed by Saldanha Bay Municipality.

Cliff, Dekker and Hofmeyer Incorporated

The sibling of Mr A Kariem (Director), Dr S Kariem, is employed by the Department of Health.
The parent of Mr T Rapuleng (Director), Ms B Rapuleng, is employed by Ekurhuleni Municipality.
The spouse of Mr W Van Wyk (Director), Ms P Van Wyk, is employed by the Office of Chief Justice.

Conlog (Pty) Ltd

The wife of Mr L Moodley (Director), Mrs N Moodley, is employed by Department of Health.

DJ and Sons

The cousin of Mr D Julies, Ms R Farmer, is employed by Saldanha Bay Municipality.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Notes to the Annual Financial Statements

Figures in Rand	2021	2020
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GWJ Trading

The spouse of Mr G Julius, Ms D Julies, as well as his cousin Ms R Farmer, are employed by Saldanha Bay Municipality.

Hendrik Christoffel Barnard

Mr Barnard was employed at the City of Cape Town within the last 12 months of date of order. He resigned on 31 March 2020.

J and Sons

The partner of Mr J Fortuin (Director), Ms N Albertus, is employed by Saldanha Bay Municipality.

JPCE (Pty) Ltd

The spouse of Ms J Minnie (Director), Mr J Minnie, is employed at the City of Cape Town.

LJ Projects & Events

The spouse of Mr L Jafta (Director), Mrs C Jafta, is employed at the Department of Water and Sanitation.

Madeleyn Incorporated

The spouse of Mr T Nel (Director), is employed as a State Prosecutor. This is a rates tender and during the 2019/20 financial year no expenditure was incurred.

Mak Heat Logistics

Mr N Makeleni (Director) was employed by the Department of Correctional Services within the last 12 months of date of order. He resigned on 30 November 2020.

Morrison Bros Services

The nephew of Mr W Morrison (Director), Mr JC Morrison, is employed by Saldanha Bay Municipality.

Motheo Construction Group (Pty) Ltd

The sister of SJ Manthlasi (Director), R Manthlasi is employed by Department of Home Affairs.

Munsoft

The spouse of Mr N Rerani (Director), Mrs M Rerani is employed by the Office of the Chief Justice. In the prior year revised declarations were received and the expenditure was not disclosed, this has since been corrected.

National Sea Rescue Institute of South Africa

The spouse of Mr C Robertson (Director), Mrs S Modack-Robertson, is employed by the Western Cape Department of Health, Emergency Medical Services.

NCC Environmental Services

The spouse of Mr L Rhoda (Director), Mrs C Rhoda is employed by the City of Cape Town.

Palesa and Rinae Trading

The husband of Mrs M Ndouvhanda (Director), Mr N Ndouvhanda is employed by the South African Military Defence Force.

Piston Power Chemicals

The spouse of Mr Ujush Anidhee (Director), Ms N Anidhee, is employed at the KZN Department of Education.

Saldanha Bay Municipality

Annual Financial Statements for the year ended 30 June 2021

Notes to the Annual Financial Statements

Figures in Rand	2021	2020
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Quantum Design and Engineering

The father of Mr M Cilliers (Director), Mr JP Cilliers, is employed by City of Cape Town.

Rhamis Trading

The son of Mr M Manuel (Director), Mr R Manuel is employed by Saldanha Bay Municipality.

Sandveld Field Services

The husband of Mrs M Pretorius (Director), Mr Pretorius, is employed by South African Air Force. In the prior year revised declarations were received and the expenditure was not disclosed. This is now corrected.

Siphakame Skills Development

The spouse of Mr Nondumiso Vacu (Director), Ntobeko Vacu is employed by Drankenstein Municipality.

Siroccon International (Pty) Ltd

The parent of Mr C Van Tonder (Director), Mr M van Tonder, was employed at the City of Cape Town during the previous twelve months (resigned 31 July 2019). The order issued in the current year to this bidder relates to an award in previous financial years.

Van der Spuy and Partners

The spouse of Mr I Van Zyl (Director), M Van Zyl, is employed as the Head Mistress of Paarl Girls High School.

Zutari (Pty) Ltd

The spouse of Mr RJ Ahlschlager (Director), Mrs HC Ahlschlager is employed by the Special Investigation Unit.
The sibling of I Gasant (Director), S Seegers is employed by City of Cape Town.
The spouse of Mr KP Nadasen (Director), K Nadasen is employed by Department of Public Works.
The son of N Mjoli-Mncube (Director), T Mncube is employed by the Airports Company of South Africa.
This is a rates tender and during the 2020/21 financial year no order was issued.

Ikapa Reticulation and Flow CC

The spouse of Mr R Davids (Director), Mrs S Davids is employed by Department of Education. This is a rates tender and during the 2020/21 financial year no order was issued.

Saldanha Bay Municipality

Appendix A

30 June 2021

Schedule of external loans

Loan number	Redeemable	Balance at 30 June 2020	Received during the period	Redeemed written off during the period	Balance at 30 June 2021	Carrying value of property, plant and equipment	Other costs in accordance with the MFMA	
		R	R	R	R	R	R	
Development Bank of South Africa								
Development Bank SA @ 10.95%	61001073	Tuesday, 30 June 2026	11 849 501	-	1 488 763	10 360 737	15 191 238	-
Development Bank SA @ 10.39%	61007335	Monday, 30 June 2031	40 475 673	-	2 108 125	38 367 548	21 137 812	-
Development Bank SA @ 10.23%	61007383	Wednesday, 30 June 2032	48 284 373	-	2 538 688	45 745 685	50 028 921	-
Development Bank SA @ 10.58%	61007384	Wednesday, 30 June 2032	16 376 526	-	843 526	15 533 000	18 823 967	-
Development Bank SA @ 8.61%	61007028	Friday, 30 December 2022	4 500 000	-	1 800 000	2 700 000	14 580 886	-
			121 486 073	-	8 779 102	112 706 971	119 762 824	-
Annuity loans								
ABSA @ 8.70%		Monday, 01 February 2021	3 374 245	-	3 374 245	-	16 111 556	-
Total external loans								
Development Bank of South Africa			121 486 073	-	8 779 102	112 706 971	119 762 824	-
Annuity Loans (ABSA)			3 374 245	-	3 374 245	-	16 111 556	-
			124 860 318	-	12 153 347	112 706 971	135 874 380	-

Saldanha Bay Municipality

Appendix B

30 June 2021

Operating expenditure by vote

Directorate / Vote	2020/21 Actual R	2020/21 Budget R	2020/21 Variance R	2020/21 Variance %	Explanation of Significant Variances
Finance	70 855 475	89 113 088	18 257 613	20%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure and debt impairment was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.
Community and Operational Services	161 048 551	162 201 564	1 153 013	1%	The actual expenditure on general expenditure was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.
Infrastructure and Planning Services	674 190 887	727 922 385	53 731 498	7%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure, debt impairment and bad debt written off was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.
Corporate and Protection Services	109 471 256	137 964 432	28 493 176	21%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure and bad debt write off was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants, professional fees and repairs and maintenance of municipal assets than budgeted.
Office of the Municipal Manager	16 324 657	18 210 789	1 886 132	10%	Savings was realised on employee related cost due to vacancies. The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.
Council	28 008 698	29 273 106	1 264 408	4%	Savings was realised on Council remuneration due to partial vacancy. The actual expenditure on general expenditure and contracted services was less than the budget due to lower levels of expenditure incurred.
Economic and Strategic Services	49 057 043	59 598 300	10 541 257	18%	The actual expenditure on general expenditure and transfer and subsidies was less than the budget due to lower levels of expenditure incurred. Less funds were spent on consultants and repairs and maintenance of municipal assets than budgeted.
Total	1 108 956 567	1 224 283 664	115 327 097	10%	

Saldanha Bay Municipality

Appendix C

30 June 2021

Statistical information

	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15
General statistics							
Population	111 173	111 173	111 173	111 173	111 173	99 170	99 193
Number of registered voters	58 243	59 538	59 354	57 067	56 767	56 767	52 928
Area (km²)	2015	2015	2015	2015	2015	2015	2015
Total valuations							
Taxable (R '000)	37 379 767.83	36 711 416.38	36 258 200.85	35 301 386.11	27 236 777	27 014 972	26 239 094
Non-taxable (R '000)	-	-	-	-	-	-	-
- Residential (R '000)	27 215 145	26 721 324	26 740 301	25 535 770	18 481 975	18 480 943	17 904 212
- Places of Worship-Land and improvements (R '000)	220 623	221 803	214 717	208 970	188 215	190 244	-
- State (R '000)	1 564 601	1 677 587	1 755 376	1 156 196	1 380 810	1 392 782	1 373 880
- Municipal buildings- Single residential (R '000)	0	0	0	254 936	175 965	115 969	-
- Municipal buildings- Business (R '000)	692 943	189 727	171 477	430 301	425 655	421 649	-
- Nature reserves (R '000)	-	-	-	-	-	134 528	-
- Business/ commercial/ other (R '000)	3 336 354	3 214 693	3 398 990	3 333 822	1 931 065	3 521 038	3 396 892
- Transnet, Spoomet, Portnet (R '000)	-	-	-	-	-	102 817	73 140
- Private open spaces (R '000)	31 595	32 265	32 963	137 125	32 151	5 967	-
- Residential- Nature reserve (R '000)	601 855	465 828	508 646	94 218	524 708	397 806	397 806
- Residential business (R '000)	590 527	572 043	583 655	938 102	272 043	4 833	-
- Transnet public infrastructure (R '000)	0	0	0	60 444	72 248	8 023	-
- Farms/Agric (R '000)	1 501 229	1 483 367	947 576	1 346 393	1 846 448	1 426 092	1 466 539
- Smallholdings (R '000)	0	0	0	538 178	643 469	637 012	619 102
- Industrial (R '000)	1 355 287	1 218 148	913 724	916 004	1 174 285	132 978	132 990
- Public open spaces (R '000)	188 627	202 422	220 647	161 034	-	32 291	-
- Telkom (R '000)	-	-	-	10 507	75 210	-	-
- Provincial administration (R '000)	-	-	-	-	-	-	547 077
- Other (R '000)	80 982	712 211	770 129	179 387	12 532	-	327 456
Valuation date	2019/06/30	2019/06/30	2019/06/30	2017/07/01	2012/07/01	2012/07/01	2012/07/01
Last general valuation came into effect on 1 July 2017.							
Number of sites							
Number of sites valued	40 979	40 756	39 755	39 208	37 462	39 761	37 455
- Residential	35 464	35 225	34 727	33 849	33 554	35 282	35 361
- Residential business	215	209	216	416	450	154	-
- Agricultural	462	452	255	252	599	869	801
- Industrial	311	318	239	237	226	300	348
- Bus com	1 058	1 029	1 014	782	904	992	721
- Education	-	-	-	-	-	45	-
- Institutional	-	-	-	-	-	19	-
- M/Purpose	-	-	-	-	-	45	-
- Mining	-	-	1	1	1	1	-
- Municipal	1 629	1 653	1 252	1 373	40	1 594	-
- Nature	136	137	59	-	22	58	-
- PSI	-	-	395	377	109	78	-
- PR O	545	538	567	546	331	9	-
- POS	666	661	46	5	480	1	-
- Welfare	-	-	-	-	-	4	-
- State	165	211	213	212	-	168	186
- Religious	117	118	109	107	93	95	-
- Other	211	205	662	1 041	653	47	38
Assessment rates							
- Residential property	0.6299c/R	0.6028c/R	0.5676c/R	0.5330c/R	0.6648c/R	0.6331c/R	0.5945c/R
All other tariffs as a percentage of the Residential property tariff:							
- Residential property	100%	100%	100%	100%	100%	100%	100%
- Residential business	140%	140%	140%	140%	140%	140%	140%
- Private open spaces	100%	100%	100%	100%	100%	100%	100%
- Small holdings (not agricultural)	95%	95%	95%	95%	95%	95%	95%
- Residential nature reserve	30%	30%	30%	30%	30%	30%	30%
- Agriculture/ small holding zoned property	10%	10%	10%	10%	10%	10%	10%
- Public service infrastructure	15%	15%	15%	15%	15%	20%	25%
- Public benefit organisations	25%	25%	25%	25%	25%	25%	25%
- Other property	200%	200%	200%	200%	200%	200%	200%
Pensioners Tariff lower than single residential with the following %							
48 720.00 not exceeding income of R48 720 p.a.	100%	100%	100%	100%	100%	100%	100%
68 640.00 not exceeding income of R68 640 p.a.	90%	90%	90%	90%	90%	90%	90%
76 200.00 not exceeding income of R76 200 p.a.	80%	80%	80%	80%	80%	80%	80%
85 320.00 not exceeding income of R85 320 p.a.	70%	70%	70%	70%	70%	70%	70%
96 000.00 not exceeding income of R96 000 p.a.	60%	60%	60%	60%	60%	60%	60%
105 000.00 not exceeding income of R105 000 p.a.	50%	50%	50%	50%	50%	50%	50%
114 360.00 not exceeding income of R114 360 p.a.	40%	40%	40%	40%	40%	40%	40%
123 360.00 not exceeding income of R123 360 p.a.	30%	30%	30%	30%	30%	30%	30%
131 040.00 not exceeding income of R131 040 p.a.	20%	20%	20%	20%	20%	20%	20%
140 040.00 not exceeding income of R140 040 p.a.	10%	10%	10%	10%	10%	10%	10%
Number of employees in service	1 007	1 020	1 108	985	968	990	969

Saldanha Bay Municipality
Appendix C
June 2021

Statistical information

	2020/21	2019/20	2018/19	2017/18	2016/17	2015/16	2014/15
Cleansing statistics							
Km's completed	528 000	528 000	528 000	528 000	528 000	528 000	528 000
Refuse bins removed at least once per week	26 297	28 677	33 027	37 117	25 332	29 438	26 906
Cost per bin removed per month (R)	166.28	159	201	135	188	168	169
Income per bin removed per month (R)	213	204	194	176	163	145	130
Sewerage statistics							
Sewerage water purification (kl) ('000)	3 799	3 635	4 284	4 595	3 972	4 246	15 897
Cost per kl purified	7.20	7.16	5.73	4.01	4.86	3.34	2.36
Income per kl purified	5.00	4.00	3.13	2.81	2.63	2.60	2.45
Electricity statistics							
Units (kWh) purchased ('000)	228 923	229 467	238 369	237 022	243 737	243 847	241 989
Purchase cost: Rand per kWh	1.46	1.36	1.18	1.10	1.09	0.98	0.88
Units (kWh) sold ('000)	200 113	201 151	208 962	211 998	216 774	217 252	220 422
Units (kWh) lost with distribution ('000)	28 810	28 316	29 407	25 024	26 963	26 595	21 567
Percentage loss on distribution	12.58%	12.34%	12.34%	10.56%	11.06%	10.91%	8.91%
Rand value of loss on distribution (R)	42 183 472	38 472 936	34 592 207	27 423 391	29 294 804	26 172 288	18 883 271
Cost per unit sold (R)	1.68	1.55	1.34	1.23	1.22	1.10	0.96
Income per unit sold (R)	1.85	1.72	1.49	1.39	1.35	1.27	1.11
Number of consumers	6 176	6 582	16 728	25 086	22 874	23 642	23 378
Water statistics							
Kl purchased ('000)	10 125	10 460	10 388	10 115	13 247	13 801	14 305
Purchase cost per kl	9.79	8	10	7.75	8.02	6.93	5.95
Kl sold ('000)	7 815	8 963	8 930	9 576	11 374	11 816	12 232
Kl lost on distribution ('000)	2 310	1 496	1 457	475	1 873	1 986	2 073
Rand value of loss on distribution (R)	22 588 338	12 573 753	15 013 338	3 676 754	15 322 451	13 767 382	12 328 598
Percentage loss on distribution	27.48%	14.31%	14.03%	4.69%	13.90%	14.39%	14.49%
Cost per kl sold	12.70	9.80	12.00	8.18	9.39	8.16	7.01
Income per kl sold	24.95	22.59	22.42	18.66	11.74	10.15	8.98
Number of consumers	29 079	28 610	27 559	25 309	25 098	26 077	25 438

Saldanha Bay Municipality

Appendix D

30 June 2021

Grants and Subsidies

Name of Grants	Name of organ of state	Vote	Opening balance as at 1 July 2020	Restated balance as at 1 July 2020	Total receipts during the year	Received accumulated interest	Re-payments	Reallocation	Expenditure to date	VAT	Total balance per grant register
Opex grants, subsidies and donations			(16 041 526)	(16 237 754)	(14 264 540)	(680 623)	140 000	214 955	14 886 419	64 433	(15 877 109)
Finance Management Grant	DORA	Vote 1 - Finance	-	-	(1 106 488)	-	-	-	626 718	20 480	(459 290)
Finance Management Grant	DORA	Vote 5 - Office of the Municipal Manager	-	-	(263 000)	-	-	-	132 152	16 391	(114 457)
Finance Management Grant	DORA	Vote 4 - Corporate and Protection	-	-	(140 505)	-	-	-	-	-	(140 505)
Finance Management Grant	DORA	Vote 7 - Economic Development and Strategic Services	-	-	(40 007)	-	-	-	730 527	23 732	714 252
Municipal Infrastructure Grant	DORA	Vote 3 - Infrastructure and Planning Services	-	-	(965 550)	-	-	-	965 550	-	-
Expanded Public Works Programme	DORA	Vote 2 - Community and Operations	-	-	(2 870 000)	-	-	-	2 870 000	-	-
Libraries Archives and Museums: Library Services	Prov. Dept. Cultural Affairs and Sport	Vote 4 - Corporate and Protection	-	-	(7 757 000)	-	-	-	7 756 988	12	-
Housing: Human Settlements Dev. Grant (Beneficiaries) Emergency Kits	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(853 101)	(853 101)	-	-	-	-	371 538	-	481 563.00
Housing: Human Settlements :Contribution towards the acceleration of housing delivery	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(13 000 000)	(13 145 712)	-	(619 557)	-	145 712	-	-	(13 619 558)
Maintenance of Road Infrastructure	Prov. Dept. Transport and Public Works	Vote 3 - Infrastructure and Planning Services	-	-	(135 000)	-	-	-	135 000	-	-
Community Development Workers	Provincial: Local Government	Vote 7 - Economic Development and Strategic Services	(149 643)	(149 643)	(75 000)	(1 624)	-	1 643	129 258	3 819	(91 547)
Safety Implementation Plan - Whole of Society Approach (WoSA)	Provincial: Community Safety	Vote 4 - Corporate and Protection	(826 720)	(877 235)	-	(20 672)	-	50 515	316 699	-	(530 694)
Local Government Support Grant	Provincial: Local Government	Vote 7 - Economic Development and Strategic Services	(679 589)	(679 589)	-	(32 029)	-	4 611	-	-	(707 007)
Financial Management Capacity Building Grant	Provincial: Local Government	Vote 1 - Finance	(532 474)	(532 474)	(300 000)	(6 741)	140 000	12 474	240 000	-	(446 740)
National Department Agencies: Services Sector SETA	National Department	Vote 4 - Corporate and Protection	-	-	(611 990)	-	-	-	611 990	-	-
Capex grants, subsidies and donations			(22 901 387)	(22 901 387)	(46 961 103)	(5 842)	-	59 648	50 430 659	2 817 478	(16 560 548)
Municipal Infrastructure Grant	DORA	Vote 3 - Infrastructure and Planning Services	-	-	(18 108 450)	-	-	59 648	15 746 478	2 302 324	-
Integrated National Electrification Programme	DORA	Vote 3 - Infrastructure and Planning Services	-	-	(3 000 000)	-	-	-	3 000 000	-	-
Housing: Human Settlements Dev. Grant (Beneficiaries)	Prov. Dept. Human Settlement	Vote 3 - Infrastructure and Planning Services	(15 362 055)	(15 362 055)	(183 906)	-	-	-	4 243 356	-	(11 302 605)
Regional Socio-Economic Project (RSEP)	Provincial: Local Government	Vote 7 - Economic Development and Strategic Services	(5 712 170)	(5 712 170)	(1 000 000)	-	-	-	3 165 761	467 761	(3 078 648)
Sport and Recreation Facilities (SAR)	Provincial: Department of Sport and Cultural Affairs	Vote 2 - Community and Operations	(253 710)	(253 710)	(600 000)	(5 842)	-	-	237 813	15 896	(605 843)
Fire Service and Capacity Building Grant	Provincial: Local Government	Vote 4 - Corporate and Protection	-	-	(732 000)	-	-	-	700 503	31 497	-
Transnet funds	Public Corporation: Transnet	Vote 3 - Infrastructure and Planning Services	(1 573 452)	(1 573 452)	-	-	-	-	-	-	(1 573 452)
Francois Nel	Private Enterprises: Francois Nel	Vote 2 - Community and Operations	-	-	(2 557)	-	-	-	2 557	-	-
Ilze Cottle	Private Enterprises: Ilze Cottle	Vote 2 - Community and Operations	-	-	(2 538)	-	-	-	2 538	-	-
Pioneer Fishing (West Coast)	Private Enterprises: Pioneer Fishing (West Coast)	Vote 4 - Corporate and Protection	-	-	(397 757)	-	-	-	397 757	-	-
Cascaspac Investments	Private Enterprises: Cascaspac Investments	Vote 3 - Infrastructure and Planning Services	-	-	(313 072)	-	-	-	313 072	-	-
Forellandam Pty	Private Enterprises: Forellandam Pty	Vote 3 - Infrastructure and Planning Services	-	-	(3 766 807)	-	-	-	3 766 807	-	-
JDT Builders	Private Enterprises: JDT Builders	Vote 3 - Infrastructure and Planning Services	-	-	(46 640)	-	-	-	46 640	-	-
Langebaan PrePrimary	Private Enterprises: Langebaan PrePrimary	Vote 7 - Economic Development and Strategic Services	-	-	(151 696)	-	-	-	151 696	-	-
Nexus Investment Trust	Private Enterprises: Nexus Investment Trust	Vote 3 - Infrastructure and Planning Services	-	-	(1 114 093)	-	-	-	1 114 093	-	-
RAF Verlinden	Private Enterprises: RAF Verlinden	Vote 3 - Infrastructure and Planning Services	-	-	(17 331 925)	-	-	-	17 331 925	-	-
Spring Romance	Private Enterprises: Spring Romance	Vote 3 - Infrastructure and Planning Services	-	-	(209 664)	-	-	-	209 664	-	-
Agent projects: Grants, subsidies and donations			(5 317 457)	(5 317 457)	(79 000)	-	-	-	375 535	-	(5 020 922)
Housing: Human Settlements Dev. Grant (Beneficiaries): Top Structures	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(2 352 255)	(2 352 255)	-	-	-	-	-	-	(2 352 255)
Housing: Human Settlements Dev. Grant (Beneficiaries): Title Deeds	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(2 965 202)	(2 965 202)	-	-	-	-	375 535	-	(2 589 667)
Free Market Foundation (FMF)	Non-profit organisation: Free Market Foundation	Vote 4 - Corporate and Protection	-	-	(79 000)	-	-	-	-	-	(79 000)
Subtotal balance			(44 260 370)	(44 456 598)	(61 304 643)	(686 466)	140 000	274 603	65 692 613	2 881 912	(37 458 579)
Project Developer: Grants, subsidies and donations			(856 226)	(856 226)	(10 637 441)	(50 358)	-	-	307 234	-	(11 236 791)
Housing: Human Settlements Dev. Grant (Beneficiaries): Top Structures	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	(856 226)	(856 226)	(637 441)	-	-	-	307 234	-	(1 186 433)
Housing: Human Settlements :Contribution towards the acceleration of housing delivery	Prov. Dept. Human Settlement of Housing	Vote 3 - Infrastructure and Planning Services	-	-	(10 000 000)	(50 358)	-	-	-	-	(10 050 358)
Total balance			(45 116 595)	(45 312 824)	(71 942 084)	(736 824)	140 000	274 603	65 999 847	2 881 912	(48 695 370)

Saldanha Bay Municipality
Appendix E
 30 June 2021
List of Deviations from Supply Chain Management processes

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
35818	2020/07/07	R1 143	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35819	2020/07/07	R1 215	Langebaan Petrol Station	Diesel for CFG 30437 (D30)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35820	2020/07/07	R3 000	Chartered Institute of Government Finance, Audit and Risk Officers	LG Budget week 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
1132	2020/07/08	R264 270	University of the Western Cape	Hydro geological services for various ground water projects and coordination	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35826	2020/07/09	R2 144	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35827	2020/07/09	R1 143	Langebaan Petrol Station	Diesel for CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35851	2020/07/13	R32 775	Munsoft	Training: Assets Module	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35852	2020/07/13	R350	Chartered Institute of Government Finance, Audit and Risk Officers	Training: Budget and Treasury	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35872	2020/07/13	R3 298	Aleri and Company	Attend to defective tail lights, Fault finding and repair to starter, CFG 3313 (R62)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35873	2020/07/13	R2 904	ACD Service Centre Vredenburg	Fault finding and repair defective accelerator, CR 2759 (S8)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35874	2020/07/13	R2 363	Bandkorp	Puncture repair, tyre beyond repair and fit new tyre, CFG 38020 (B68)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35875	2020/07/13	R1 651	Bandkorp	Puncture repair and fit new tyre, CFG 27939 (Z37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35876	2020/07/13	R3 502	Ceeto Marine and Field Services	Fault finding and repair wedge and filter, CFG 27301 (R79)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35877	2020/07/13	R9 735	Ceeto Marine and Field Services	Fault finding and repair fan belt and brake pads, CFG 12848 (Z20)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35878	2020/07/13	R6 555	RK Compressor and Steam Services	Annual Reassurance Test and service of Compressor (M4)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35879	2020/07/13	R6 741	Sandveld Field Services	Fault finding and repair of bumper and lights, CFG 24292 (D94)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35880	2020/07/13	R5 549	Saldanha Rewinding and Services	Defective Motor, fault finding and repair bearing and oil seals on Compressor (W19)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35881	2020/07/13	R9 175	Truck Marine Centre	Defective driveshaft noisy, CFG 31607	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35882	2020/07/13	R5 514	Truck Marine Centre	Defective hydraulic lever, CFG 21899	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35883	2020/07/13	R9 975	Truck Marine Centre	Fault finding and repair of winders and brakes, CFG 25264 (R25)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35884	2020/07/13	R3 281	Truck Marine Centre	Defective water leak on cooling system, repair radiator, CFG 30686 (R73)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35885	2020/07/13	R6 449	Weskus Courier, Mechanical and Printing Services	Defective breaks and oil leak on engine. Fault finding and repair brakes, wheel bearings and crank seal, CFG 24271 (Z8)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35886	2020/07/13	R9 457	Weskus Courier, Mechanical and Printing Services	Fault finding and repair wheel bearing and cover gasket, CFG 8791	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35887	2020/07/13	R5 386	Weskus Courier, Mechanical and Printing Services	Fault finding and repair noisy brakes, CFG 32665	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35888	2020/07/13	R2 805	West Coast Truck and Trailer	Fit Corona partition in Van for driver protection. Fault finding and repair Perspex, CFG 17807	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35889	2020/07/13	R9 500	West Coast Truck and Trailer	Fault finding and repair bushes, ball joints and seats, CFG 14357	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35890	2020/07/13	R2 750	West Coast Truck and Trailer	Fault finding and repair shock mountings, CFG 5809	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35891	2020/07/13	R2 196	West Coast Truck and Trailer	Fault finding and repair shaft axle on Concrete Mixer (W148)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35892	2020/07/13	R5 683	Weskus Enjin Herbouers	Faulty finding and repair driveshaft and breaks, CFG 22882	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35893	2020/07/13	R9 867	Weskus Enjin Herbouers	Fault finding and repair wheel stud and shackle bud, CFG 12848	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35894	2020/07/13	R9 307	Weskus Enjin Herbouers	Fault finding and repair brake lining, shaft and brake shoes, CFG 29496	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35895	2020/07/13	R3 188	Wilers Meganies	Fault finding and repair shackle and front bushes, CFG 14509	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35896	2020/07/13	R3 421	Wilers Meganies	Fault finding and repair exhaust system, CFG 14509	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35897	2020/07/13	R5 341	Zestwerke	Fault finding and repair ralling, CFG 29498	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35898	2020/07/13	R2 501	Zestwerke	Fault finding and repair cylinders, CFG 14412	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35908	2020/07/14	R5 309	West Coast Truck and Trailer	Supply and delivery of Covid-19 screens for workshop	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35909	2020/07/14	R20 038	Truck Marine Centre	Fault finding and repair roadworthy test faults, CFG 13340	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35910	2020/07/14	R6 728	Ceeto Marine and Field Services	Service on 90598 KM and replace fan and steering belt, CFG 32341	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35911	2020/07/14	R3 441	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 23492	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35918	2020/07/14	R14 650	Jokwa Marine	Repair submersible Pump. RAS Paternoster	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35926	2020/07/16	R3 862	AR Jones Engineering	Remove, service and fit back Wilo pumps at Saldanha Bay Sewerage Treatment	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35932	2020/07/16	R1 000	Langebaan Petrol Station	Diesel for CFG 31210	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35933	2020/07/16	R2 001	Langebaan Petrol Station	Diesel for CFG 9552	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35934	2020/07/16	R5 937	West Coast Communications	Emergency repairs to D5 Evo motor	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
35939	2020/07/20	R2 715	Langebaan Petrol Station	Diesel for CFG 6095	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35940	2020/07/20	R1 000	Langebaan Petrol Station	Diesel for CFG 22454	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35941	2020/07/20	R1 215	Langebaan Petrol Station	Diesel for CFG 30437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
35972	2020/07/21	R8 608	Weskus Enjin Herbouers	Fault finding and repair wiper blades and brake linings, CFG 2293 (D117)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35973	2020/07/21	R9 085	Bandkorp	Call out puncture repair. 2 Tyres damage beyond repair and replaced, CFG 3288	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35975	2020/07/21	R3 656	West Coast Truck And Trailer	Attend to defective brakes. Replace front break and discs pads, CFG 17999 (B50)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35976	2020/07/21	R3 380	West Coast Truck And Trailer	Repair defective boot shock taillights, CFG 28277	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35977	2020/07/21	R4 316	Aleri and Company	Remove faulty starter and fit new battery, CFG 6101	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35978	2020/07/21	R3 554	Aleri and Company	Fault finding and repair batteries, CFG 12058	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35979	2020/07/21	R2 081	Aleri and Company	Fault finding and repair non start, CFG 28273	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35988	2020/07/21	R3 910	Bandkorp	Puncture repair, tyre damage beyond repair. Fit gator and new Oring, CFG 38020 (B68)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35990	2020/07/21	R3 927	Weskus Courier, Mechanical and Printing Services	Service on 4645, fuel filter, oil filter, grease truck CFG 1185 (S20)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35991	2020/07/21	R5 608	Weskus Courier, Mechanical and Printing Services	Service strobe lamps, oil filter, air filter, grease on truck, CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35993	2020/07/21	R3 354	JHU Hydraulics	Defective hydraulic leak, callout to remove and fit new hose, CFG 19218 (D40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35995	2020/07/21	R4 620	Weskus Courier, Mechanical and Printing Services	Repair defective front wheel studs, CFG 23154	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35996	2020/07/21	R9 736	West Coast Truck And Trailer	Attend to hard starting, CFG 18309 (S69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35997	2020/07/21	R9 756	Blue Crane Contractor	Repair defective chaise host, annual load test. CFG 36169	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35998	2020/07/21	R5 246	Truck Marine Centre	Attend to overheating when doing suction and repair radiator, CFG 5304 (D2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
35999	2020/07/21	R5 145	Truck Marine Centre	Attend to lack of power and repair water filter, CFG 24533 (S100)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36000	2020/07/21	R9 083	Truck Marine Centre	Repair defective oil leak on Digger CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36005	2020/07/21	R2 506	CJ Hydraulic Contractors	Repair defective water filter CFG 21496 (D111)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36006	2020/07/21	R8 852	CJ Hydraulic Contractors	Fault find and repair defective high pressure hose leaking (S75)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
36007	2020/07/21	R3 275	JHU Hydraulics	Repair defective pressure hose leaking on Pressure Cleaner (W9)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36008	2020/07/21	R19 543	Truck Marine Centre	Fault finding and repair break lights and window winder, CFG 18251 (S17)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36009	2020/07/21	R4 622	Willers Meganies	Remove front wheels left hand side and right hand side CFG 28034 (Z22)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36010	2020/07/21	R6 833	West Coast Truck And Trailer	Defective overheating and replacement of water pipe CFG 19912 (S6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36011	2020/07/21	R5 097	West Coast Truck And Trailer	Repair defective lights, CFG 1185 (S20)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36012	2020/07/21	R4 472	Willers Meganies	Replace spark plugs, drain oil and replace filter, CFG 30396 (D25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36013	2020/07/21	R2 031	Willers Meganies	Repair defective misfire and backfire on engine, CFG 21042 (B48)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36014	2020/07/21	R21 624	Ceeto Marine and Field Services	Attend to defective ignition and hand brake, CFG 9649 (S6)	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36037	2020/07/21	R7 328	ACD Service Centre Vredenburg	Attend to defective fuel leak and repair hose clamps, CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36038	2020/07/21	R3 645	ACD Service Centre Vredenburg	Fault finding and repair brake pads, CFG 32438 (S134)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36039	2020/07/21	R2 185	Bandkorp	Puncture repair and fit new tube, CFG 21501	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36040	2020/07/21	R3 516	Truck Marine Centre	Repair defective hydraulic leak, CFG 9552	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36041	2020/07/21	R2 200	Bridgestone South Africa Commercial	Call out for puncture repair, tyre damage beyond repair, fit new tyre, CFG 1339	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36042	2020/07/21	R6 523	Truck Marine Centre	Defective none start CFG 21728 (S121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36043	2020/07/21	R2 499	Alieri and Company	Fault finding and repair batteries, CFG 32338	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36044	2020/07/21	R6 909	CJ Hydraulic Contractors	Repair defective hydraulic hose leak, CFG 5305	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36045	2020/07/21	R3 485	Truck Marine Centre	Repair oil leak on hydraulic system tank, CFG 24533	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36054	2020/07/21	R735	Langebaan Petrol Station	Petrol for Zero Turn Scag Mower (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36055	2020/07/21	R735	Langebaan Petrol Station	Petrol for Zero Turn Scag Mower (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36066	2020/07/22	R42 926	Jain and Klein International Supply	Repair of 2.6KW Homa pump at Paternoster WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36090	2020/07/23	R3 910	Bandkorp	Repair defective exhaust leaking, CFG 22407 (P36)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36092	2020/07/23	R5 126	Supa Quick Vredenburg	Call out Kalkrug, puncture repair, CFG 20680	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36095	2020/07/23	R2 185	Bandkorp	Call out puncture repair, CFG 28704	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36116	2020/07/24	R9 395	Truck Marine Centre	Defective handbrake CFG 24290	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36118	2020/07/24	R9 997	Truck Marine Centre	Service and fit new water Sepa filter and repair alternator adjuster, CFG 10167 (S34)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36119	2020/07/24	R4 660	Truck Marine Centre	Remove and fit new hydraulic pipe and spiral, CFG 9268	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36120	2020/07/24	R9 997	Truck Marine Centre	Fault finding and repair door lock and door cable, CFG 13340	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36121	2020/07/24	R3 042	Truck Marine Centre	Fault finding and repair accelerator, CFG 14412	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36122	2020/07/24	R3 962	Truck Marine Centre	Fault finding and set disk pads, CFG 12797	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36123	2020/07/24	R2 918	Willers Meganies	Service - replace filter and spark plugs, CFG 4803	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36127	2020/07/24	R3 345	Sandveld Field Services	Repair defective oil leak, CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36128	2020/07/24	R2 891	CJ Hydraulic Contractors	Repair defective loose hose, CFG 22397	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36130	2020/07/24	R2 668	Truck Marine Centre	Repair roadworthy test faults - Adjust and check breaks , CFG 18700	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36132	2020/07/24	R2 850	Westlife Upholsterers	Repair defective car seats, CFG 32437	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36134	2020/07/24	R3 101	CJ Hydraulic Contractors	Fault finding and repair hydraulic leak on hose, CFG 22616	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36135	2020/07/24	R9 994	Langebaan 1000 Services Repairs and Sales	Attend to defective axel and repair clams and lights on trailer, CFG 6419	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36136	2020/07/24	R2 952	CPI West Coast	Service and replace oil filter, air filter and diesel filters, CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36137	2020/07/24	R2 873	Alieri and Company	Remove and repair alternator, CFG 4422	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36138	2020/07/24	R9 830	Ceeto Marine and Field Services	Service on 151778 KM, replace fan belt and brake pads, CFG 11656	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36139	2020/07/24	R2 005	Alieri and Company	Replace faulty battery, CFG 35461	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36140	2020/07/24	R2 849	Alieri and Company	Defective no start, fit new battery, CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36142	2020/07/24	R4 778	CJ Hydraulic Contractors	Repair defective grab not opening, CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36144	2020/07/24	R9 120	Langebaan 1000 Services Repairs and Sales	Attend to defective brakes. Replace lights on emergency water trailer, CFG 28492	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36145	2020/07/24	R4 922	Langebaan 1000 Services Repairs and Sales	Repair defective tail lights, CFG 7921	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36146	2020/07/24	R7 970	Langebaan 1000 Services Repairs and Sales	Fault finding on trailer and repair bearings and couplings, CFG 26673	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36149	2020/07/24	R8 165	Langebaan 1000 Services Repairs and Sales	Attend to defective wheel bearings, tow hook and tail lights. Fault finding and repair bearings and tailgate, CFG 12697	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36150	2020/07/24	R37 097	Saidanha Rewinding and Services	Repair 2 x 3.5KW Recirculation pumps at Hopefield WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36152	2020/07/24	R62 306	Supreme Electrical Supplies	Supply and delivery of Bandit strapping 20M	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36163	2020/07/27	R1 143	Langebaan Petrol Station	Diesel for CFG 24295	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36164	2020/07/27	R1 143	Langebaan Petrol Station	Diesel for CFG 30897	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36178	2020/07/28	R7 505	CPI West Coast	Attend to defective hard start. Fault finding and replace front wheel bearings, front discs, brake pads and to wheel alignment, CFG 32359	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36185	2020/07/28	R8 014	Weskus Enjin Herbouers	Fault finding and repair defective welder, remove and strip components, torch damage, Welder (P69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36187	2020/07/28	R2 805	ACD Service Centre Vredenburg	Service on 24000 km, CFG 31208	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36188	2020/07/28	R4 264	Zestwerke	Repair defective canopy panel loose, CFG 21663	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36189	2020/07/28	R3 405	S and K Engineering	Attend to defective drop sides, inspect rust and repair brakes, CFG 3740	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36190	2020/07/28	R2 645	Mouton's Motors	Attend to defective none start, test battery, CFG 21730	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36194	2020/07/28	R95 043	IMQS Infrastructure Management	Annual Software Licence Renewal - Water network analysis module (Desktop)	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
36195	2020/07/28	R133 246	Civil Designer South Africa	Design Centre, Survey & Terrain, Road, Sewer, Water and Turn Subscription for the period from 01 September 2020 to 31 August 2021	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
36196	2020/07/28	R35 110	Smarttech	Gold Usmart maintenance agreement	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36206	2020/07/29	R4 400	CFG Fitment Centre	Rethread own casing, CFG 37415	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36208	2020/07/29	R3 286	ACD Service Centre Vredenburg	Defective accelerator broken. Repair accelerator cable, CFG 14412	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36209	2020/07/29	R4 302	Willers Meganies	Service on 15898 KM, CFG 32700	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36210	2020/07/29	R4 185	Willers Meganies	Service on 90152 KM, CFG 18363	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36211	2020/07/29	R4 786	Willers Meganies	Attend to defected front suspension, CFG 20677	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36212	2020/07/29	R4 654	JHU Hydraulics	Attend to hydraulic leak/brakes and repair prop shaft, CFG 31607	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36213	2020/07/29	R4 217	Willers Meganies	Service on 155051, CFG 11429	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36214	2020/07/29	R5 425	ACD Service Centre Vredenburg	Attend to service on vehicle, replace oil, lights and brakes, CFG 24786	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36215	2020/07/29	R4 829	Safestop Cape	Attend to defective safe stop system, CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36222	2020/07/29	R2 432	ACD Service Centre Vredenburg	Defective hard start. Remove and refit starter, CFG 19002	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
36233	2020/07/29	R9 982	Wirsam Scientific and Precision Equipment	Supply Free chlorine (DPD) reagent kit	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36256	2020/07/30	R16 000	Compassway Turnkey Projects	Replace and install 8J Energiser Merlin/druid- M18s for Saldanha Bay and Vredenburg Substation	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36258	2020/07/30	R25 000	Real Direct	Valuation of land for servitude pipeline at Pelgrimsrus / Paternoster Group	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36268	2020/07/30	R1 286	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36269	2020/07/30	R2 715	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36270	2020/07/30	R1 143	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36294	2020/07/31	R50 773	IDI Technology Solutions	Barnowl GRC upgrade fee and support incident	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36306	2020/08/03	R30 148	Duplex Liquid Meters	Langebaan WWTW - Repair of Mobrey ultrasonic level transmitters C/W 20M cable at RAS Pump Station.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36310	2020/08/03	R3 886	ACD Service Centre Vredenburg	Service and replace oils, lights and sparkplugs. CFG 19041	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36311	2020/08/03	R7 412	ACD Service Centre Vredenburg	Attend to none start. Fault finding and repair diesel pump. CR 2759	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36312	2020/08/03	R3 273	ACD Service Centre Vredenburg	COF. Repair truck for COF and adjust brakes. CFG 3961	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36313	2020/08/03	R6 676	ACD Service Centre Vredenburg	Services. Check oils, lights and brakes. CFG 3961	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36314	2020/08/03	R18 537	CJ Hydraulic Contractors	Attend to defective hydraulic leak. CFG 22546	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36315	2020/08/03	R3 697	JB's Trucks	Guarantee service, oil, air filter, top up engine oil CFG 18008	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36316	2020/08/03	R16 280	JHU Hydraulics	Attend to defective hydraulic pump CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36317	2020/08/03	R12 656	Nissan Weskus	Attend to defective damaged cooling system leaking water, fault finding CFG 10487	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36318	2020/08/03	R19 557	Truck Marine Centre	Fault finding, repair exhaust and air leaks. CFG 24533	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36319	2020/08/03	R33 930	Truck Marine Centre	Fault finding, repair disc pads, brakes and washers CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36320	2020/08/03	R13 895	Truck Marine Centre	Service of CFG 14412	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36321	2020/08/03	R5 672	Weskus Courier, Mechanical and Printing Services	Service of CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36322	2020/08/03	R7 382	West Coast Truck and Trailer	Attend to defective wiper blades, defective hooper, clutch, fuel cap CFG 233332	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36323	2020/08/03	R3 951	West Coast Truck and Trailer	Service of CFG 21514	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36324	2020/08/03	R3 951	West Coast Truck and Trailer	Service of CFG 24324	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36325	2020/08/03	R6 136	West Coast Truck and Trailer	Service 16000km CFG 30436	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36327	2020/08/03	R2 004	West Coast Truck and Trailer	Defective V-belt, inspect jockey pulley CFG 32701	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36328	2020/08/03	R2 466	West Coast Truck and Trailer	Service 170025km CFG 22410	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36329	2020/08/03	R3 951	West Coast Truck and Trailer	Service of CFG 30129	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36330	2020/08/03	R7 622	West Coast Truck and Trailer	Service vehicle on 210280km CFG 22254	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36333	2020/08/03	R0 500	Duck-Inn Coffee Shop	Supply and deliver lunch for 50 police officers working at the protest in Lainville.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36345	2020/08/05	R16 242	Maestro Rewinding and Electrical	Rewind 13KW pump 6306 and 6307 bearing, mechanical seal, mechanical lower seal , gear box oil, balance impeller rewind .	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36350	2020/08/05	R29 325	Ignite Advisory Services	SDBIP (R13 685), Individual Performance Management Software Support (R9 200) and iComply (R6 440) user fees for June 2020.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36352	2020/08/05	R4 562	ACD Service Centre Vredenburg	Repair of wiring to park light. CFG 9983	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36353	2020/08/05	R3 775	Donetics Developments	Attend to defective dent on the side. Repair and respray. CFG 38449 (D134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36359	2020/08/05	R7 623	Weskus Enjin Herbouers	Service and replace fuel filter, safety filter, wiper blades and fan belt CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36361	2020/08/05	R6 960	Alichi and Company	Fault finding and repair defective charge system and non start CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36362	2020/08/05	R7 751	ACD Service Centre Vredenburg	Services and Fault finding. Repair rear shocks, wiper blade and mountings. CFG 27395 (E011).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36363	2020/08/05	R9 729	Bandkorp	Call out puncture repair, defective bracket studs nuts CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36364	2020/08/05	R2 875	Bandkorp	Fault finding and additional work , reported gator and remove broken drum. CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36365	2020/08/05	R4 330	Ceeto Marine and Field Services	Fault finding, repair reflectors and brakes CFG 8859 (S9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36366	2020/08/05	R5 937	Ceeto Marine and Field Services	Fault finding and repair brake pads and wheel studs. CFG 5167 (D14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36367	2020/08/05	R4 501	Ceeto Marine and Field Services	Fault finding and repair front brakes and gearbox. CFG 20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36368	2020/08/05	R4 485	Coastal Tyre Services	Call out puncture repair. CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36369	2020/08/05	R3 688	CPI West Coast	Fault finding, repair wiper blades and reverse light. CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36390	2020/08/05	R5 300	CPI West Coast	Fault finding, repair alternator and cylinders CFG 2334 (D104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36391	2020/08/05	R4 014	JHU Hydraulics	Attend to defective main broom and motor leaking CFG 1185 (S20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36392	2020/08/05	R9 419	Langebaan 1000 Services Repairs and Sales	Attend to defective wheel bearings, tow hook and lights CFG 27100 (W181).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36393	2020/08/05	R4 336	Langebaan 1000 Services Repairs and Sales	Attend to defective wheel bearings, wheel studs and disc holder CFG 29739 (D9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36394	2020/08/05	R9 620	Langebaan 1000 Services Repairs and Sales	Fault finding, repair brake cables and wheel bearings CFG 5628 (S82).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36398	2020/08/05	R6 315	ACD Service Centre Vredenburg	Fault finding and repair defective gearbox. CFG 32340 (S147).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36400	2020/08/05	R9 996	Truck Marine Centre	Fault finding and repair defective steering, sensor and radiator CFG 62 7649 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36402	2020/08/05	R6 737	Truck Marine Centre	Attend to defective non start CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36406	2020/08/05	R4 531	Truck Marine Centre	Fault finding and repair indicator and reflectors CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36409	2020/08/05	R9 998	Truck Marine Centre	Fault finding, repair brackets and reverse light. CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36410	2020/08/05	R2 524	Truck Marine Centre	Repair defective water leaking on hose, CFG 3824	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36411	2020/08/05	R4 137	Truck Marine Centre	Repair defective non start, CFG 32339	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36412	2020/08/05	R6 934	Truck Marine Centre	Repair defective water leak on engine, CFG 2217	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36413	2020/08/05	R4 726	Weskus Courier, Mechanical and Printing Services	Service truck: replace all engine filters, engine oil check, gearbox, diff of antifreeze level brakes and wheel bearing drive shaft CFG 29496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36414	2020/08/05	R8 036	Weskus Courier, Mechanical and Printing Services	Service: fault finding and repair, Bell Digger CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36415	2020/08/05	R2 813	Willers Meganies	Service: fault finding and repair brakes, wheel bearings CFG 31211 (C24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36416	2020/08/05	R3 795	Truck Marine Centre	Fault finding and repair reflectors and indicators, CFG 27924	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36417	2020/08/05	R4 101	Weskus Enjin Herbouers	Service: fault finding and repair gearbox CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36419	2020/08/05	R7 108	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs. Replace air, fuel and oil filter, grease truck, CFG 24533	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36420	2020/08/05	R3 743	Weskus Courier, Mechanical and Printing Services	Repair defective engine light on, CFG 27301	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36433	2020/08/06	R929	Langebaan Petrol Station	Diesel for CFG 24409 (S142)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36442	2020/08/07	R47 296	Saldanha Rewinding and Services	Vredenburg WWTW - Repairs on sewerage pump and sewer submersible pump at RAS Pump Station	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36444	2020/08/07	R737	Langebaan Petrol Station	Petrol for Zero Turn Scag Mover (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36445	2020/08/07	R1 179	Langebaan Petrol Station	Diesel for CFG 22454	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36446	2020/08/07	R2 211	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
36448	2020/08/07	R2 358	Bandkorp	Puncture repair and fit new tyres. CFG 29308	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36454	2020/08/07	R5 946	Bandkorp	Puncture repair and (tyre is beyond repair) fit new tyre. CFG 2723	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36460	2020/08/07	R3 243	Bandkorp	Puncture repair and fit grater and tube. CFG 10248	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36461	2020/08/07	R2 237	Bandkorp	Puncture repair, tyre damaged and replace tyre. CFG 12797	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36463	2020/08/07	R3 772	Bandkorp	Puncture repair and install new tube with new flap. CFG 26315	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36466	2020/08/07	R3 515	Bridgestone South Africa Commercial	Puncture repair (damage beyond repair) and fit tyre. CFG 24128	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36472	2020/08/07	R3 105	Bandkorp	Puncture repair and fit gator. CFG 23261	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36475	2020/08/07	R2 185	Bandkorp	Puncture repair and install gator. CFG 10248	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36476	2020/08/07	R3 255	Bandkorp	Puncture repair and fit new tube. CFG 23261	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36477	2020/08/07	R6 670	Bandkorp	Repair defective exhaust. CFG 23683	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36496	2020/08/11	R5 997	ACD Service Centre Vredenburg	Repair defective clutch. CFG 26605	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36497	2020/08/11	R6 199	ACD Service Centre Vredenburg	Repair defective faulty battery and hard start. CR 2759	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36498	2020/08/11	R3 582	Aleri and Company	Attend to defective non start and supply new batteries. CFG 2723	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36499	2020/08/11	R2 574	Aleri and Company	Repair defective starter and fit new battery. CFG 17519	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36500	2020/08/11	R2 670	Aleri and Company	Attend to defective hard start. CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36501	2020/08/11	R2 403	Aleri and Company	Replace defective battery. CFG 22635	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36502	2020/08/11	R2 814	CJ Hydraulic Contractors	Attend to defective hydraulic leak. CFG 33020	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36504	2020/08/11	R2 622	JHU Hydraulics	Attend to defective hydraulic cap. CFG 33024	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36505	2020/08/11	R7 688	Langebaan 1000 Services Repairs and Sales	Repair defective brakes and cable. CFG 6802	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36506	2020/08/11	R7 705	Langebaan 1000 Services Repairs and Sales	Attend to defective wheel bearing. CFG 20984	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36507	2020/08/11	R4 093	Spannies	Defective hard start, (P165) Scag Zero Turn Model D750	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36508	2020/08/11	R9 919	Vredenburg Brake, Clutch and Radiator Centre	Fit new windscreen. CFG 14590	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36509	2020/08/11	R3 273	Vredenburg Brake, Clutch and Radiator Centre	Repair brakes. CFG 2142	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36510	2020/08/11	R8 134	Vredenburg Brake, Clutch and Radiator Centre	Repair reflector amber and mud flaps. CFG 3288	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36511	2020/08/11	R6 315	West Coast Truck and Trailer	Repair cylinder and reflectors. CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36523	2020/08/11	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36524	2020/08/11	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36543	2020/08/12	R8 570	Technosales	Supply and delivery of hardware material.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36546	2020/08/12	R2 802	ACD Service Centre Vredenburg	Fault finding and repair truck for COF. Swop tyre and repair lights. CFG 3740 (E13)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36547	2020/08/12	R4 889	JHU Hydraulics	Defective stick, fault finding. CFG 7454 (E10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36548	2020/08/12	R3 343	West Coast Truck and Trailer	Defective gate valve leaking, Fault finding and replace valve with recon and fit new bolts and gaskets.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36552	2020/08/12	R30	EDK Besigheidsmasjiene	Copy charges for the month of July 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36573	2020/08/14	R5 329	ACD Service Centre Vredenburg	Service on 90 087km. CFG 170117 (E67)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36574	2020/08/14	R16 159	Ceeto Marine and Field Services	Attend to defective front suspension, clutch, rear shocks and canopy shocks. CFG 18986 (S10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36575	2020/08/14	R4 554	Langebaan 1000 Services Repairs and Sales	Strip hubs, service faulty bearings, refurbish galv tailgate and fit new number plates. CFG 10783 (D38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36576	2020/08/14	R25 513	Mouton's Motors	Attend to defective front suspension, wheel bearings and wheel alignment. CFG 18944 (Z37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36577	2020/08/14	R7 914	Mouton's Motors	Service on 39 0278km. CFG 17077 (D77)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36578	2020/08/14	R9 768	Mouton's Motors	Fault finding, repair front shocks and prop shaft. CFG 17077 (D77)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36579	2020/08/14	R4 278	Sandveld Field Services	Unplanned maintenance on vehicle, attend to noisy front suspension, repair bushes and steering back. CFG 19047 (B40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36580	2020/08/14	R7 337	Sandveld Field Services	Unplanned maintenance on vehicle, attend to water leak on engine cooling system and repair radiator. CFG 8321 (S16)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36581	2020/08/14	R5 365	Sandveld Field Services	Unplanned Maintenance on vehicle, attend to defective and noisy brakes, repair wheels and bearings. CFG 2334(D104)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36584	2020/08/14	R19 225	Truck Marine Centre	Fault finding and repair gearbox. CFG 30437 (D30)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36585	2020/08/14	R15 601	Truck Marine Centre	Attend to defective rear axle tyres. Fault finding and repair disc pads. CFG 27649 (R75)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36586	2020/08/14	R2 277	Truck Marine Centre	Attend to defective non start at Kalkrug. CFG 20680 (S176)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36587	2020/08/14	R4 508	Truck Marine Centre	Unplanned Maintenance on vehicle. Fault finding, repair park light handbrake and reflectors on CFG 5835 (R7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36588	2020/08/14	R2 772	Truck Marine Centre	Unplanned maintenance, repair reflectors on vehicle (solid waste) CFG 37415 (R91)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36589	2020/08/14	R2 430	Truck Marine Centre	Unplanned maintenance on vehicle, repair hooper on CFG 3475	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36590	2020/08/14	R44 410	Weskus Courier, Mechanical and Printing Services	Defective engine misfire on engine. Fault finding and repair tensioner and gasket set CFG 14610 (E38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36591	2020/08/14	R2 553	Weskus Courier, Mechanical and Printing Services	Unplanned Maintenance on vehicle, repair truck for roadworthy on CFG 2493(S124)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36592	2020/08/14	R17 214	West Coast Truck and Trailer	Unplanned Maintenance on Vehicle, defective water leak on engine. CFG 8791 (R52) (Solid waste)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36593	2020/08/14	R14 307	West Coast Truck and Trailer	Unplanned maintenance on vehicle, defective misfire on engine & no brake lights and repair distributor and gasket on CFG 1339 (B62)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36594	2020/08/14	R5 075	West Coast Truck and Trailer	Unplanned maintenance on vehicle, attend to defective blades, fault finding, strip, down replace ubolts and shackles bolts on CFG 6101(S88) (traffic)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36595	2020/08/14	R3 406	Weskus Enjin Herbouers	Unplanned maintenance of vehicle, repair diesel tank on CFG 14412(S60)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36607	2020/08/14	R2 747	Corporate Business Automation	Printing Billing charges for the month of July 2020 for various buildings	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36610	2020/08/14	R3 203	Canon South Africa	Copy charges for the month of July 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36611	2020/08/14	R41 427	Weskus Enjin Herbouers	Defective water leak on cooling systems and V-belts. Fault finding and repair fan belt and radiator CFG 9375 (R71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36613	2020/08/17	R908	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36614	2020/08/17	R908	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36615	2020/08/17	R908	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36616	2020/08/17	R1 514	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36617	2020/08/17	R908	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36618	2020/08/17	R908	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36619	2020/08/17	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36620	2020/08/17	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36621	2020/08/17	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36622	2020/08/17	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36623	2020/08/17	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
36638	2020/08/17	R18 090	Hendrik Christoffel Barnard	Appointment of an impartial third party to facilitate the dispute resolution process via amicable settlement procedure on Vredenburg landfill site contract between SBM and Martin and East - EOT claim 1	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36642	2020/08/18	R737	Langebaan Petrol Station	Petrol for Scag Zero Turn Mower (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36643	2020/08/18	R2 653	Langebaan Petrol Station	Diesel for CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36652	2020/08/18	R5 699	Macsteel Fluid Control	Hydraulic change at Louwville reservoir	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
36653	2020/08/18	R2 064	Langebaan Petrol Station	Diesel for CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36698	2020/08/19	R6 141	Sandveld Field Services	Service. Fault finding and repair CFG 5305 (R18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36699	2020/08/19	R4 563	Sandveld Field Services	Fault finding and repair lights and tow bar, CFG 25264 (R25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36701	2020/08/19	R4 836	Sandveld Field Services	Fault finding and repair radiator and inspect grease and oil, CR 2759 (S8)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36702	2020/08/19	R6 222	Sandveld Field Services	Fault finding and replace defective accelerator cable and air filter, CFG 24948 (S119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36703	2020/08/19	R4 078	Sandveld Field Services	Grease and inspect diff oils. Fault finding and repair nipples CFG 24948 (S119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36704	2020/08/19	R6 434	Zestwerke	Attend to defective catching system on tipper truck. CFG 22193 (S19)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36705	2020/08/19	R4 212	Willers Meganies	Fault finding and repairs on service. CFG 30897 (S159)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36706	2020/08/19	R9 991	Weskus Courier, Mechanical and Printing Services	Repair and attend to defective clutch. CFG 30396 (D25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36713	2020/08/19	R3 411	Spannies	Fault finding and repair of defective pulley seized and accelerator cable broken on Scag Zero Ride On Mower (P132)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36718	2020/08/19	R2 053	Star Nissan Weskus	Fault finding and repair defective door handle CFG 32633 (B63)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36720	2020/08/19	R3 362	S and K Engineering	Attend to defective ratch strap on roof rack. Fault finding and repair strap on roof rack CFG 20751 (E111)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36725	2020/08/19	R81 666	Business Engineering	Collaborator Support Agreement for July 2020 and August 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36732	2020/08/19	R2 518	Avanti Trust	Consultation fees for July 2020 (medical)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36744	2020/08/20	R590	Langebaan Petrol Station	Petrol for Generator (D24)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36745	2020/08/20	R2 064	Langebaan Petrol Station	Diesel for CFG 28780 (S174)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36746	2020/08/20	R1 032	Langebaan Petrol Station	Diesel for CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36752	2020/08/21	R22 919	Rotork Africa	Repairs to Oilfantskop Reservoir Actuator valve's PC board.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36764	2020/08/21	R414 460	Esri South Africa	Annual Software maintenance costs	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36765	2020/08/21	R2 506	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36796	2020/08/24	R908	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36797	2020/08/24	R908	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36798	2020/08/24	R908	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36799	2020/08/24	R908	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36800	2020/08/24	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36801	2020/08/24	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36802	2020/08/24	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36803	2020/08/24	R1 817	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36810	2020/08/25	R4 949	Maxal Projects (SA)	Dosing glass 2KG/H to be replaced at Hopefield Chlorine dosing station	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
36822	2020/08/25	R3 593	Aineri and Company	Repair on defective starter system. CFG 7967 (S70)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36823	2020/08/25	R5 816	Ceeto Marine and Field Services	Fault finding and repair on fan belt. CFG 31213	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36824	2020/08/25	R2 314	Ceeto Marine and Field Services	Attend to defective front suspension. CFG 15173	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36825	2020/08/25	R5 756	Ceeto Marine and Field Services	Fault finding on water separator and bushes. CFG 4810	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36826	2020/08/25	R2 559	Ceeto Marine and Field Services	Fault finding and repair oil leak. CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36827	2020/08/25	R2 025	Ceeto Marine and Field Services	Attend to defective fuel cap. CFG 37027	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36828	2020/08/25	R2 049	Ceeto Marine and Field Services	Attend to defective exhaust system. CFG 31213	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36829	2020/08/25	R3 917	JL Auto Electrical	Attend to defective start faulty from key pad CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36830	2020/08/25	R4 398	JL Auto Electrical	Attend to defective headlights, indicators, strobe light and working light CFG 22892 (P175).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36831	2020/08/25	R2 208	JL Auto Electrical	Attend to defective radio faulty CFG 22002 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36832	2020/08/25	R2 742	JL Auto Electrical	Attend to defective fault on electrical system CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36833	2020/08/25	R2 289	JL Auto Electrical	Attend to defective lifter operation CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36835	2020/08/25	R700	Chartered Institute of Government Finance, Audit and Risk Officers	CIGFARO Webinars (September 2020)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36836	2020/08/25	R65 341	Weskus Enjin Herbouers	Defective water lost on engine cooling system, fault finding and repair cylinder, radiator and water pump on CFG 22447 (B6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36837	2020/08/25	R31 972	Weskus Courier, Mechanical and Printing Services	Attend to overheating on CFG 18980 (P207)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36838	2020/08/25	R15 127	Truck Marine Centre	Fault finding and repair radiator. CFG 3824 (S31)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36839	2020/08/25	R73 313	JHU Hydraulics	Attend to defective crane. Fault finding, remove damaged pinion and fit new pinion on CFG 5305 (R18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36840	2020/08/25	R5 176	JL Auto Electrical	Fault finding and repairs on non starting. CFG 27495 (S154)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36841	2020/08/25	R4 946	JL Auto Electrical	Repairs on defective dead start on electrical system. CFG 2217 (E64)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36842	2020/08/25	R5 270	JL Auto Electrical	Fault finding and repairs on non starting. CFG 28651 (S21)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36843	2020/08/25	R4 748	JL Auto Electrical	Fault finding and repairs on defective charge system, CFG 27924	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36844	2020/08/25	R3 381	JL Auto Electrical	Fault finding and repairs on defective air conditioner, CFG 17855	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36845	2020/08/25	R5 623	JL Auto Electrical	Fault finding and repairs on defective non start. CFG 11573	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36846	2020/08/25	R5 391	JL Auto Electrical	Fault finding and repairs on defective non start. CFG 18249	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36847	2020/08/25	R3 220	Bandkorp	Defective exhaust system. CFG 2597 (R68)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36848	2020/08/25	R3 680	Bandkorp	Defective exhaust system. CFG 21042 (B48)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36852	2020/08/25	R2 921	Aineri and Company	Replace battery. CFG 5809 (V71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36853	2020/08/25	R26 349	Sandveld Field Services	Fault finding and repair on tailight, bracket and load body on CFG 24128 (S131)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36852	2020/08/25	R1 327	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36868	2020/08/25	R6 435	Weskus Courier, Mechanical and Printing Services	Fault finding and repair on filters on CFG 23683 (R46)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36869	2020/08/25	R5 313	S and K Engineering	Defective tipper, load body, rust plate loose, mudguard Bracket Broken on CFG 6101 (S88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36871	2020/08/25	R3 645	S and K Engineering	Fault finding and repair Mudguard on CFG 15255(57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36873	2020/08/25	R7 567	Langebaan 1000 Services Repairs and Sales	Fault finding, repair bearings and handbrake on CFG 9689 (S128) Trailer.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36874	2020/08/25	R9 166	Langebaan 1000 Services Repairs and Sales	Attend to defective wheel bearings and tail lights, CFG 22676	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36887	2020/08/26	R3 864	Bandkorp	Supply and fit new tyres. CFG 22616	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
36888	2020/08/26	R9 890	Bandkorp	Puncture repair and (tyres damaged beyond repair) fit tyre. CFG 23154	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36889	2020/08/26	R2 783	Bandkorp	Call out Middelpos Sportsground for puncture repair. CFG 10248	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36890	2020/08/26	R4 508	Bandkorp	Call out Middelpos Sportsground for puncture repair. CFG 10248	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36891	2020/08/26	R2 237	Bandkorp	Puncture repair and (tyre beyond repair) fit tyre. CFG32700	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36892	2020/08/26	R56 979	Ceeto Marine and Field Services	Attend to defective noise in engine, CFG 19483	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36896	2020/08/26	R5 119	Willers Meganies	Attend to defective fuel leak on fuel tank, CFG 82361	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36897	2020/08/26	R2 530	Willers Meganies	Fault finding on brake pads, CFG 7775	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36898	2020/08/26	R6 966	Willers Meganies	Defective hard start, CFG 14501	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36899	2020/08/26	R3 196	Willers Meganies	Defective water bottle leaking and replace radiator fan, CFG 12803	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36900	2020/08/26	R31 546	Truck Marine Centre	Attend to defective engine cut out and repair foot brake and washers, CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36902	2020/08/26	R24 813	Truck Marine Centre	Fault finding and repair on driveshaft, CFG 10248	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36903	2020/08/26	R4 788	Truck Marine Centre	Fault finding and fit new oil and fuel filters, CFG 30437	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36913	2020/08/26	R2 344	Spannias	Fault finding on defective V belt and cutting belt on Scag Zero Turn (V38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36916	2020/08/26	R20 037	Sandveld Field Services	Fault finding and repair bearings, shackle pins and accelerator, CFG 9649	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36917	2020/08/26	R2 945	Safestop Cape	Fault finding and repair on safe stop system, CFG 25264	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36918	2020/08/26	R3 141	Safestop Cape	Fault finding and repair defective faulty safe stop system, replace fuse tested PTO & S/Stop-all working on CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36919	2020/08/26	R7 415	Perdeberg Motors	Fault finding on defective mirrors, drivers side, mirror as outside, mirror as-aux o/s on CFG 24236 (S175).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36930	2020/08/26	R371	EDK Besigheidsmasjiene	Copy charges for the month of August 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36931	2020/08/26	R1 723	Nashua Paari and West Coast	Copy charges for the month of July 2020 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
36957	2020/08/27	R22 395	Blue Crane Contractor	Annual load test CFG 19788 (R54).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36959	2020/08/27	R4 258	Ceeto Marine and Field Services	Fault finding, replace parts and perform service on CFG 27495 (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36960	2020/08/27	R4 223	Ceeto Marine and Field Services	Attend to defective hard start. Fault finding and repair. CFG 1363 (S47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36961	2020/08/27	R7 039	Ceeto Marine and Field Services	Attend to defective clutch. Fault finding and install new clutch kit. CFG 13163 (B47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36962	2020/08/27	R4 897	JHJ Hydraulics	Attend to defective vacuum pump not opening CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36965	2020/08/27	R7 079	Weskus Enjin Herbouers	Attend to defective overheating and non start CFG 18757 (S155).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36966	2020/08/27	R7 696	Weskus Enjin Herbouers	Repair defective cooling system CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36967	2020/08/27	R9 340	Weskus Enjin Herbouers	Fault finding and repair radiator, wheel bearing, fan belts and driveshafts CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36968	2020/08/27	R5 814	Weskus Enjin Herbouers	Attend to defective roller bearing seized and repair bearings (P194) Blower mower.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36969	2020/08/27	R5 991	Weskus Enjin Herbouers	Fault finding and repair exhaust CFG 4192 (W139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36970	2020/08/27	R33 612	Weskus Enjin Herbouers	Defective overheating and water loose CFG 6208 (S99).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36986	2020/08/28	R9 991	Weskus Courier, Mechanical and Printing Services	Defective non start and lack of power CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36988	2020/08/28	R9 648	Weskus Courier, Mechanical and Printing Services	Fault finding service and repair hoover, water separator and air dryer CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36989	2020/08/28	R4 507	Truck Marine Centre	Fault finding and repair indicator, reflectors and mud flap CFG 22616 (R77).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36990	2020/08/28	R2 720	Truck Marine Centre	Fault finding and repair reflectors and handbrakes CFG 2403 (E87).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36991	2020/08/28	R2 897	Truck Marine Centre	Fault finding and repairs. Replace air, fuel and oil filter, grease truck, CFG 32665	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36993	2020/08/28	R2 881	Truck Marine Centre	Defective suspension, steering harder, CFG 32437 (S133).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
36994	2020/08/28	R2 193	ACD Service Centre Vredenburg	Defective exhaust leaking and hard start, CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37009	2020/08/30	R4 573	Club Mykonos	Agency fees for July 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37010	2020/08/30	R138	EDK Besigheidsmasjiene	Copy charges for the month of August 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37035	2020/09/01	R3 830	Chris Els Auto Electrical	Attend to defective engine cut-out. Trace wiring to ignition, replace complete ignition and ignition module. CFG 14501 (B32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37036	2020/09/01	R6 230	CJ Hydraulic Contractors	Attend to defective water leak on CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37038	2020/09/01	R6 969	Truck Marine Centre	Attend to oil in radiator, flush radiator, fill up and do pressure test on CFG 21271	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37039	2020/09/01	R4 078	Truck Marine Centre	Fault finding and repair disc pads, taillights and alternator on CFG 1882	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37040	2020/09/01	R2 610	Truck Marine Centre	Attend to defective air leak on air system and fault finding and repair valve on CFG 33019 (D120)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37041	2020/09/01	R5 236	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair reflector, brakes and mud flaps on CFG 15255(R57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37042	2020/09/01	R9 028	Vredenburg Brake, Clutch and Radiator Centre	Attend to defective faulty clutch slipping and fault finding and repair flywheel on CFG 15255 (R57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37043	2020/09/01	R9 150	Weskus Enjin Herbouers	Repair load sensing valve and attend to defective brakes plus gear link on CFG 22077 (R40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37075	2020/09/02	R1 179	Langebaan Petrol Station	Diesel for CFG 29976	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37076	2020/09/02	R1 032	Langebaan Petrol Station	Diesel for CFG 24409	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37077	2020/09/02	R2 064	Langebaan Petrol Station	Diesel for CFG 27924	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37078	2020/09/02	R1 106	Langebaan Petrol Station	Diesel for CFG 31210	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37079	2020/09/02	R1 798	Total St. Helena Bay	Diesel for CFG 22077	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37080	2020/09/02	R1 798	Total St. Helena Bay	Diesel for CFG 22077	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37081	2020/09/02	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37082	2020/09/02	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37083	2020/09/02	R899	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37084	2020/09/02	R899	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37085	2020/09/02	R899	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37086	2020/09/02	R1 498	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37087	2020/09/02	R1 498	Total St. Helena Bay	Diesel for CFG 31630	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37088	2020/09/02	R1 498	Total St. Helena Bay	Diesel for CFG 21410	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37089	2020/09/02	R1 498	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37090	2020/09/02	R1 498	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37091	2020/09/02	R295	Total St. Helena Bay	Diesel for Pole Pruner Stihl (P102)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37092	2020/09/02	R295	Total St. Helena Bay	Diesel for Scag Turfgriger (P106)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37093	2020/09/02	R295	Total St. Helena Bay	Diesel for Chainsaw (W192)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37094	2020/09/02	R599	Total St. Helena Bay	Diesel for JCB Viromax Roller (W186)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37126	2020/09/03	R223 905	University of the Western Cape	Hydrogeological services for various groundwater projects.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37128	2020/09/03	R3 880	Emergency Glass Repairs	Repair and install glass at Louwville Library	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
37137	2020/09/04	R6 142	ACD Service Centre Vredenburg	Fault finding and repairs on defective clutch, CFG 28277.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37138	2020/09/04	R9 945	Bridgestone South Africa Commercial	Supply and fit rethread tyres on CFG 35123.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37139	2020/09/04	R9 140	Bridgestone South Africa Commercial	Supply and fit rethread tyres on CFG 15255.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37140	2020/09/04	R9 140	Bridgestone South Africa Commercial	Supply and fit rethread tyres on CFG 22546.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37154	2020/09/04	R3 823	Blue Crane Contractor	Repair defective chain hoist broken and fault finding of breaks, CFG 36169	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37155	2020/09/04	R3 696	Ceeto Marine and Field Services	Repair on defective water leak cooling system, thermostat water connection housing on CFG 1431.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37156	2020/09/04	R3 076	Ceeto Marine and Field Services	Repair defective hand brake and noisy bearings, CFG 24324.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37157	2020/09/04	R2 560	CJ Hydraulic Contractors	Repair hydraulic leak and test host, CFG 33020.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37158	2020/09/04	R51 385	CJ Hydraulic Contractors	Fault finding and repair hydraulic leak. CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37162	2020/09/04	R6 269	JHU Hydraulics	Repair of defective change over valve and hose reel, CFG 21496.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37163	2020/09/04	R19 199	Sandveld Field Services	Repair of gearbox and vacuum pump, CFG 24292.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37165	2020/09/04	R17 659	Truck Marine Centre	Repair of fault finding on brakes and lights, CFG 22616.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37166	2020/09/04	R14 272	Truck Marine Centre	Fault finding and repair radiator and alternator. CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37167	2020/09/04	R25 223	Weskus Courier, Mechanical and Printing Services	Service 262 275km. CFG26605 (B55).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37168	2020/09/04	R28 560	Weskus Courier, Mechanical and Printing Services	Fault finding and repair shock bushes, wheel cylinder and brake booster. CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37169	2020/09/04	R2 455	Zestwerke	Repair defective box at fuel tank side. CFG 3380 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37178	2020/09/07	R1 798	Total St. Helena Bay	Diesel for CFG 22077	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37179	2020/09/07	R1 798	Total St. Helena Bay	Diesel for CFG 22077	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37180	2020/09/07	R1 798	Total St. Helena Bay	Diesel for CFG 22077	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37181	2020/09/07	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37182	2020/09/07	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37183	2020/09/07	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37184	2020/09/07	R899	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37185	2020/09/07	R899	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37186	2020/09/07	R899	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37187	2020/09/07	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37188	2020/09/07	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37189	2020/09/07	R899	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37190	2020/09/07	R899	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37191	2020/09/07	R899	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37231	2020/09/09	R2 801	Langebaan Petrol Station	Diesel for CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37232	2020/09/09	R2 064	Langebaan Petrol Station	Diesel for Tipper CFG 28780 (S174)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37233	2020/09/09	R737	Langebaan Petrol Station	Diesel for Maruyama Brush cutter (W197)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37234	2020/09/09	R737	Langebaan Petrol Station	Petrol for Mower (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37236	2020/09/09	R8 570	Technosales	Supply Vredenburg WWTW with Ras pump switch gear, tests D thermal overload and aux contact block.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37243	2020/09/09	R150 000	Fabricated Steel Manufacturing	Transport and siting of all units, second hand units and FSM mobile building units	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37257	2020/09/09	R115 460	Ignite Advisory Services	SDBIP (R13 685) and Individual Performance Management Software Support (R9 200) user fees for July 2020. SDBIP (R13 685), Individual Performance Management Software Support (R9 200) and iComply (R6 440) user fees for August 2020. Data storage (R3 450) Hands on Support Performance related functions (R18 400) Drafting and input of the Annual Performance Reports (s46) (R41 400)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37237	2020/09/09	R9 990	Jokwa Marine	Repairs to Patemoster WWTW Ras pump slider and sump cleaning.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37238	2020/09/09	R1 327	Langebaan Petrol Station	Diesel for CFG 21730 (S92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37239	2020/09/09	R1 179	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37256	2020/09/09	R47 840	Ignite Advisory Services	iComply (R6 440) user fees for July 2020 Uploading of SDBIP on software database (R18 400) Senior Management Performance Agreements (R23 000)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37272	2020/09/10	R28 148	Transtech	Attend to defective gutter broom pressure and hydraulic leak CFG 1185 (S20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37293	2020/09/10	R2 007	Weskus Enjin Herbouers	Fault finding and repair on defective R/H Taillight broken off and rotate tail lights CFG 33999 (R41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37294	2020/09/10	R2 526	Weskus Enjin Herbouers	Fault finding and repair on defective ignition switch, remove ignition switch and replace new ignition switch CFG 18928 (P224).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37295	2020/09/10	R4 688	Weskus Enjin Herbouers	Fault finding and repair on defective PTO shaft, remove shaft and replace with new PTO shaft Blower mower (P148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37298	2020/09/10	R3 063	West Coast Truck and Trailer	Fault finding and repairs on defective gate valve leaking and tail lights CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37300	2020/09/10	R2 304	West Coast Truck and Trailer	Fault finding and repairs on defective v-belt CFG 25021 (S143).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37301	2020/09/10	R5 254	West Coast Truck and Trailer	Fault finding and repair on defective diesel in petrol system CFG 24834 (A8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37303	2020/09/10	R3 703	West Coast Truck and Trailer	Fault finding and repair on defective rear light CFG 13925 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37304	2020/09/10	R2 456	West Coast Truck and Trailer	Fault finding and repair on defective oil leak on engine CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37307	2020/09/10	R2 903	West Coast Truck and Trailer	Fault finding and repair on defective canopy window and canopy hinges CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37309	2020/09/10	R2 869	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair on defective noisy brakes and brake pads rear on board CFG 25050 (B69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37310	2020/09/10	R2 082	Sandveld Field Services	Fault finding and repair air leak CFG 8321 (S16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37311	2020/09/10	R3 870	CJ Hydraulic Contractors	Fault finding and repairs on defective high pressure hose and check for water leakage CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37312	2020/09/10	R2 433	Ceeto Marine and Field Services	Fault finding and repair on defective PTO shaft leaking, remove defective sump plug and washer CFG 27495 (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37271	2020/09/10	R97 165	Bell Equipment Sales South Africa	Attend and repair defective engine. CFG 31607 (85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37273	2020/09/10	R49 777	Transtech	Attend and repair defective lifter. CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37292	2020/09/10	R64 803	Weskus Enjin Herbouers	Remove and fit new engine. CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37330	2020/09/11	R9 190	Weskus Courier, Mechanical and Printing Services	Repair management light on canopy roof. CFG 18226 (S139)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37331	2020/09/11	R7 669	Spannies	Attend to defective shaft and supply PTO shaft, Zero Scag Turn Mower (P162)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37339	2020/09/11	R4 727	Spannies	Attend and repair on non starting & charging system, Scag Zero Trum Mower (W165)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37341	2020/09/11	R2 348	Spannies	Attend and repair non starting, Scag Turf Tiger (V24)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37342	2020/09/11	R8 980	Willers Meganies	Attend and repair noise suspension. CFG 11410 (S37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37343	2020/09/11	R2 982	Willers Meganies	Repair defective fuel cap. CFG 12819 (C17)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
37344	2020/09/11	R6 362	Weskus Courier, Mechanical and Printing Services	Repair leak & defective brakes. CFG 17519 (B12)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37345	2020/09/11	R9 711	Weskus Courier, Mechanical and Printing Services	Attend to and repair clutch. CFG 34943 (D41)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37346	2020/09/11	R4 116	Vredenburg Brake, Clutch and Radiator Centre	Attend and repair defective handbrake system. CFG 27924 (S114)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37347	2020/09/11	R9 942	Truck Marine Centre	Fault finding and repair driveshaft, brake linings and wheel bearings. CFG 3700 (R6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37348	2020/09/11	R9 919	Truck Marine Centre	Attend to and repair radiator cap. Landfill Compactor (R64)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37349	2020/09/11	R5 247	Truck Marine Centre	Repair sensor light. CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37350	2020/09/11	R2 400	CPI West Coast	Attend to and repair steering wheel. CFG 28272 (E60)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37351	2020/09/11	R7 082	Blue Crane Contractor	Annual load test of crane. CFG 29498 (P190)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37352	2020/09/11	R1 313	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37353	2020/09/11	R1 167	Langebaan Petrol Station	Diesel for CFG 17077 (D77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37354	2020/09/11	R1 167	Langebaan Petrol Station	Diesel for CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37355	2020/09/11	R737	Langebaan Petrol Station	Petrol for Snapper (P141)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37357	2020/09/14	R899	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37362	2020/09/14	R106 260	EDH Enterprises	Refurbishment and install Fairburn street sewer.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
37370	2020/09/14	R6 147	Maestro Rewinding and Electrical	Maintenance and repair of 5.5 KW swimming pool pump at Tabak Bay	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37377	2020/09/15	R9 988	Peninsula Water Treatment and Engineering	Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Lånöville WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37378	2020/09/15	R13 577	GW Trautmann	Repair clarifier slipring, new stainless steel pipe, new brass bush, new spacers and replace bolts and nuts.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
37376	2020/09/15	R1 021	Langebaan Petrol Station	Diesel for CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37383	2020/09/16	R1 313	Langebaan Petrol Station	Diesel for CFG 22873 (P222)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37384	2020/09/16	R2 043	Langebaan Petrol Station	Diesel for CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37424	2020/09/17	R246 233	Benzmark Pumps	Emergency repairs, cable replacement, pump wash and stove, pump volute replace, new pump slider and ultronic unit.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
37444	2020/09/17	R16 058	Masiqhame Trading 1555	Installation of fresh air supply to Hopefield Cash Office	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
37447	2020/09/18	R84 795	Masiqhame Trading 1555	Installation of fresh air supply and extraction at Traffic Services Building and Louville Cash Office	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
37449	2020/09/18	R1 021	Langebaan Petrol Station	Diesel for CFG 21730	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37454	2020/09/18	R899	Total St. Helena Bay	Diesel For CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37455	2020/09/18	R899	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37456	2020/09/18	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37457	2020/09/18	R899	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37458	2020/09/18	R899	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37459	2020/09/18	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37460	2020/09/18	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37461	2020/09/18	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37462	2020/09/18	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37463	2020/09/18	R899	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37464	2020/09/18	R899	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37465	2020/09/18	R899	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37466	2020/09/18	R1 498	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37467	2020/09/18	R1 498	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37468	2020/09/18	R899	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37469	2020/09/18	R1 498	Total St. Helena Bay	Diesel for CFG 21410	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37470	2020/09/18	R1 498	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37471	2020/09/18	R1 498	Total St. Helena Bay	Diesel for CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37472	2020/09/18	R1 498	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37476	2020/09/18	R31 296	Saldanha Rewinding and Services	Emergency repairs of 48 kW robot pump at Steenberg Cove.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
37478	2020/09/18	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37514	2020/09/21	R63 127	Marce Fire Fighting Technology	Fault finding and repair leaking tank level pressure gauge valve. CFG 11505 (B0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37516	2020/09/21	R8 154	Langebaan 1000 Services Repairs and Sales	Repair defective wheel bearing, dust cap and faulty axle. CFG 2442.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37517	2020/09/21	R2 305	S and K Engineering	Fault finding and repairs, defective Vacuum pump. CFG 5304.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37518	2020/09/21	R6 408	S and K Engineering	Fault finding and repair, defective recovery on rigger tube cracked. CFG 3475.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37519	2020/09/21	R3 410	Alneri and Company	Fault finding and repairs on defective hard start. CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37520	2020/09/21	R2 821	Alneri and Company	Fault finding and repairs on defective non start. CFG 24236.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37523	2020/09/21	R6 292	Ceeto Marine and Field Services	Fault finding and repair defective noise in rear axle. CFG 23261. (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37524	2020/09/21	R2 321	Ceeto Marine and Field Services	Fault finding and fit new fuel pump and bleed system test. CFG 9983.(S125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37525	2020/09/21	R3 918	Ceeto Marine and Field Services	Repair ignition and cut new key. CFG 23332. (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37526	2020/09/21	R6 193	Coastal Tyre Services	Rethread with SBM own tyres. CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37528	2020/09/21	R9 425	JHJ Hydraulics	Repair defective blade slides. Grader. (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37529	2020/09/21	R9 486	JHJ Hydraulics	Repair vacuum gauge. CFG 33019.(D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37530	2020/09/21	R2 532	Spannies	Repair cylinder of Blower mower (P258).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37531	2020/09/21	R2 967	Spannies	Repair rectifier, Scag Zero Turn D750 (V40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37542	2020/09/21	R9 958	Weskus Enjin Herbouers	Fault finding. Defective vacuum pump faulty and vacuum leak on hose CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37579	2020/09/22	R7 562	Bridgestone South Africa Commercial	Supply 3 rethread tyres CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37583	2020/09/22	R31 119	Blue Crane Contractor	Additional work after load testing, fault finding and repair valve bank and replace cylinder on CFG 19788 (R54)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37595	2020/09/22	R9 279	Weskus Courier, Mechanical and Printing Services	Attend to defective rims noise and engine cut out. CFG 29716. (R69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37596	2020/09/22	R9 961	Weskus Courier, Mechanical and Printing Services	Attend and repair loose rims and damaged nuts. CFG 33019. (D120)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37597	2020/09/22	R7 979	Weskus Enjin Herbouers	Repair defective water leak on cooling system. CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37598	2020/09/22	R7 303	Weskus Enjin Herbouers	Repair defective gearbox. Blow mower (P226)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37638	2020/09/23	R2 500	Schoeman en Hamman Inc	Replace lost deed- T5614/1975 Regulation 68(1). Registration of ERF 195 ref F Hamman/Saenet T6786.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37639	2020/09/23	R5 000	Schoeman en Hamman Inc	Registration of ERF 6856,7582,7433,7194,7312, Vredenburg title deed restoration. Pay deeds office fee	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37640	2020/09/23	R21 000	Schoeman en Hamman Inc	21 Title deed registrations Wesbank and Vredenburg	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
37642	2020/09/23	R1 021	Langebaan Petrol Station	Diesel for CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37643	2020/09/23	R2 043	Langebaan Petrol Station	Diesel for Broom Road Sweeper CFG 36422 (S163).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37644	2020/09/23	R1 751	Langebaan Petrol Station	Diesel for Tipper CFG 26780.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37676	2020/09/23	R7 923	ACD Service Centre Vredenburg	Fault finding, defective window not working, CFG 26605.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37677	2020/09/23	R2 485	ACD Service Centre Vredenburg	Attend to defective gears and exhaust, CFG 16333. (C14)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37678	2020/09/23	R2 825	ACD Service Centre Vredenburg	Fault finding and repair on defective services on CFG 2217 (E64)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37679	2020/09/23	R3 082	Bandkorp	Puncture repair. Fit new gator for CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37680	2020/09/23	R2 898	Bandkorp	Call out for puncture repairs, CFG 10248.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37681	2020/09/23	R2 243	Bandkorp	2 x Puncture repairs. CFG 13340 (R88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37682	2020/09/23	R2 346	Bandkorp	Defective puncture repair and fit SBM tyre and fit new o'ring on CFG 11085 (R35)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37683	2020/09/23	R9 971	Bandkorp	Supply SBM 4 own rethread tyres CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37684	2020/09/23	R9 971	Bandkorp	Supply and fit of rethreads tyre, CFG 25264.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37685	2020/09/23	R9 971	Bandkorp	Rethread SBM own tyres. CFG 30868 (R73)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37686	2020/09/23	R9 971	Bandkorp	Rethread SBM own four tyres and repair with rethread on CFG 2142 (R47)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37687	2020/09/23	R4 370	Bandkorp	Fault finding and repair on defective exhaust system CFG 17634 (P40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37689	2020/09/23	R6 446	Coastal Tyre Services	Rethread SBM own tyres. CFG 5305. (R18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37690	2020/09/23	R4 140	CFG Filment Centre	Rethread SBM own four tyres and repair on CFG 22616	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37691	2020/09/23	R8 640	CFG Filment Centre	Supply SBM 4 own rethread tyres CFG 9375 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37692	2020/09/23	R6 270	CFG Filment Centre	Supply and fit of rethreads tyre, CFG 33899.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37693	2020/09/23	R4 160	CFG Filment Centre	Rethread SBM own tyres. CFG 1859. (R3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37694	2020/09/23	R4 403	JHJ Hydraulics	Remove electrical harness to transmission and repair on CFG 9268 (P198)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37696	2020/09/23	R9 886	Spanniss	Fault finding and repair to defective no pressure on system and high rev do not idle. High Pressure Cleaner (M9)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37697	2020/09/23	R6 069	Vredenburg Brake, Clutch and Radiator Centre	Repair brake booster. CFG 6101 (S88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37698	2020/09/23	R3 925	Willers Meganies	Attend to engine cut out, fault finding, replace new battery, nut lock and return flow pipe on CFG 14433 (D74)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37699	2020/09/23	R13 240	Inspired Training	i055- Retic Master Maintenance License (Unlimited) for September.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37700	2020/09/23	R27	EDK Besigheidsmasjiene	Copy charges for the month of September 2020 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37707	2020/09/23	R3 158	Canon South Africa	Copy charges for the month of August 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37708	2020/09/23	R1 194	EDK Besigheidsmasjiene	Copy charges for the month of September 2020 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37712	2020/09/23	R29 900	Ratings Afrika	Financial Sustainability Services and MFSI Subscription.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37723	2020/09/25	R948	Langebaan Petrol Station	Diesel for CFG 21730	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37726	2020/09/28	R611	Prinro Building and Steel Merchants	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37733	2020/09/28	R1 167	Langebaan Petrol Station	Diesel for CFG 22454	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37734	2020/09/28	R2 772	Langebaan Petrol Station	Diesel for CFG 6095	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37735	2020/09/28	R1 240	Langebaan Petrol Station	Diesel for CFG 30437 (D30)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37747	2020/09/29	R1 964	EDK Besigheidsmasjiene	Copy charges for the months of January 2020, May 2020, July 2020, August 2020 and October 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37755	2020/09/29	R9 994	Peninsula Water Treatment and Engineering	Strip and repair grass regulators and manifolds	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37759	2020/09/29	R1 167	Langebaan Petrol Station	Diesel for CFG 29976	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37762	2020/09/30	R1 313	Langebaan Petrol Station	Diesel for CFG 22873	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37764	2020/09/30	R2 043	Langebaan Petrol Station	Diesel for CFG 9552	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37765	2020/09/30	R2 500	Driekie Steel	Repair and reinforcing of burglar bars at Hopefield WWTE.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37778	2020/09/30	R25 593	CK Rumboll en Vennote	Provision of professional engineering services for Witteklip erven final account. Additional surveyor general fees.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37780	2020/10/01	R1 498	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37781	2020/10/01	R1 498	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37782	2020/10/01	R899	Total St. Helena Bay	Diesel for CFG 2834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37783	2020/10/01	R899	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37784	2020/10/01	R1 498	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37785	2020/10/01	R295	Total St. Helena Bay	Petrol for Pole Pruner (P102)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37786	2020/10/01	R295	Total St. Helena Bay	Petrol for Scag Turf Tiger (P106)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37787	2020/10/01	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37788	2020/10/01	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37789	2020/10/01	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37790	2020/10/01	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37791	2020/10/01	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37792	2020/10/01	R899	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37793	2020/10/01	R899	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37794	2020/10/01	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37795	2020/10/01	R899	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37796	2020/10/01	R1 498	Total St. Helena Bay	Diesel for CFG 4810	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37797	2020/10/01	R899	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37798	2020/10/01	R1 498	Total St. Helena Bay	Diesel for CFG 21410	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37799	2020/10/01	R1 498	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37802	2020/10/01	R1 498	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37803	2020/10/01	R295	Total St. Helena Bay	Petrol for Chain Saw (W192)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37804	2020/10/01	R599	Total St. Helena Bay	Diesel for JCB Viromax Roller (W186)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37816	2020/10/01	R3 214	Canon South Africa	Copy charges for the month of September 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37832	2020/10/02	R4 117	Willers Meganies	Repair defective noisy brakes. CFG 22002 (D126)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37833	2020/10/02	R47 857	Transtech	Fault finding faulty pump, oil leak and repair levers CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37834	2020/10/02	R14 128	Truck Marine Centre	Fault finding and repair defective noisy release bearing at the clutch system CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37835	2020/10/02	R2 243	Truck Marine Centre	Fault finding and repairs on lack of power, CFG 9375.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
37836	2020/10/02	R3 548	Truck Marine Centre	Fault finding and repair defective gear lever CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37837	2020/10/02	R4 859	Truck Marine Centre	Service on CFG 3039. (B18), Replace air, fuel and oil filter	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37842	2020/10/02	R4 241	JHU Hydraulics	Fault finding and repair defective water hose leaking CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37845	2020/10/02	R2 000	Driekie Steel	Repair battery box cover. CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37846	2020/10/02	R2 000	Driekie Steel	Fault finding. Defective cutting blades (P68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37847	2020/10/02	R2 000	Driekie Steel	Fault finding and repairs, defective cutting blades for Roller bearings, Falcon F50 Bush cutter (W173)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37851	2020/10/02	R3 565	Aleri and Company	Fault finding and repair on defective non start CFG 29499 (P188).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37852	2020/10/02	R2 901	Aleri and Company	Fault finding and repairs of batteries, CFG 23288.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37853	2020/10/02	R8 795	Aleri and Company	Fault finding and repairs on defective speedo cluster CFG 24312 (P134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37855	2020/10/02	R3 880	ACD Service Centre Vredenburg	Fault finding and repairs on defective hard start CFG 2493 (S124).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37856	2020/10/02	R8 129	ACD Service Centre Vredenburg	Fault finding and repairs on service, CFG 3824.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37859	2020/10/02	R3 538	ACD Service Centre Vredenburg	Fault finding and repairs on service CFG 32439 (S132).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37865	2020/10/05	R5 470	Weskun Enjin Herbouers	Fault finding and replace filters and coolant CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37866	2020/10/05	R5 451	ACD Service Centre Vredenburg	Fault finding and replace brake boosters CFG 27649 (R75).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37868	2020/10/05	R3 565	Safestop Cape	Fault finding and repair defective controller on safe stop CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37869	2020/10/05	R5 421	Weskun Enjin Herbouers	Remove and fit new alternator. CFG 18569 (R3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37873	2020/10/05	R5 839	Frama	Postage and packaging of two boxes	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37876	2020/10/05	R1 452	CWL Beard Auto	Diesel for CFG 27495 (S154)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37878	2020/10/05	R738	Langebaan Petrol Station	Diesel for Rotary Mover 750 Kudu (P119)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37879	2020/10/05	R1 313	Langebaan Petrol Station	Diesel for CFG 32437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37907	2020/10/06	R2 626	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37908	2020/10/06	R1 167	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37910	2020/10/06	R948	Langebaan Petrol Station	Diesel for CFG 21730 (S92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37941	2020/10/07	R5 374	Complete Telecom Solutions	Repair Louville office link	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37943	2020/10/07	R651	EDK Besigheidsmasjiene	Copy charges for the month of September 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
37970	2020/10/07	R4 458	Weskun Enjin Herbouers	Attend and repair defective tail lights. CFG 22077 (R40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37974	2020/10/07	R14 021	Vredenburg Brake, Clutch and Radiator Centre	Attend and repair defective clutch. CFG 7967 (S70)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37975	2020/10/07	R9 010	Vredenburg Brake, Clutch and Radiator Centre	Attend and repair defective clutch. CFG 2597 (R68)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37976	2020/10/07	R38 631	Transtech	Fault finding and repair hydraulic hose and ejector panel. CFG 3313 (R62)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37977	2020/10/07	R3 655	Transtech	Repair defective plate damage. CFG 35123 (R10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37978	2020/10/07	R4 640	Transtech	Repair defective blade slide. CFG 37415 (R91)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37979	2020/10/07	R16 121	Truck Marine Centre	Fault finding and repairs on defective brakes change filter oil, CFG 13925.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37981	2020/10/07	R2 589	Truck Marine Centre	Fault finding and repairs on defective noisy brakes, CFG 32468.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37982	2020/10/07	R5 818	Truck Marine Centre	Fault finding and repairs on defective door hinge seized, CFG 10248.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
37991	2020/10/07	R9 453	Langebaan 1000 Services Repairs and Sales	Fault finding and repairs on faulty tailgate and chevron board damaged. CFG 7854.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38000	2020/10/07	R4 450	Chris Els Auto Electrical	Fault finding and repairs on defective starter, CFG 10167.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38005	2020/10/07	R2 931	Ceeto Marine and Field Services	Fault finding and repairs on radiator, CFG 22407.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38006	2020/10/07	R2 354	Ceeto Marine and Field Services	Fault finding and repairs on defective hard start and battery clamp. CFG 17634.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38007	2020/10/07	R7 585	Ceeto Marine and Field Services	Fault finding and repairs exhaust brake, hooter and water leak on cooling system. CFG 24128.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38008	2020/10/07	R2 725	Ceeto Marine and Field Services	Fault finding and repairs engine cut out, lack of power and defective gears. CFG 2334	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38009	2020/10/07	R3 611	Ceeto Marine and Field Services	Fault finding and repairs on defective no power on engine, CFG 23381.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38010	2020/10/07	R2 117	Ceeto Marine and Field Services	Fault finding and repairs on defective non start and check charge system. CFG 19066	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38019	2020/10/08	R1 639	Langebaan Petrol Station	Diesel for CFG 28780	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38020	2020/10/08	R1 093	Langebaan Petrol Station	Diesel for CFG 17077 (D77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38035	2020/10/08	R1 955	Bandkorp	Attend defective rear brakes. CFG 38025. (B70)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38050	2020/10/08	R2 148	ACD Service Centre Vredenburg	Fault finding and repairs on defective tail lights, wipers and noisy v-belt. CFG 23288.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38051	2020/10/08	R6 360	Bandkorp	Supply and fit X1 new wheel stud, CFG 38025	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38052	2020/10/08	R3 427	Bandkorp	Call out puncture repair CFG 29390 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38053	2020/10/08	R3 105	Bandkorp	Call out to street depo puncture repair left back tyre and fit new tube and gator on CFG 23261	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38054	2020/10/08	R2 047	Bandkorp	Fit and supply new rethreads, CFG 33020.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38055	2020/10/08	R3 289	Bandkorp	Call out to Langebaan sewerage strip and fit. CFG 22239. (Z24)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38058	2020/10/08	R2 780	CFG Filment Centre	Puncture repair and fit new tyres CFG 32338 (S145).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38059	2020/10/08	R6 282	Ceeto Marine and Field Services	Repair defective tipper system. CFG 23381 (S2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38060	2020/10/08	R6 558	Ceeto Marine and Field Services	Fault finding and repairs to clutch system, replace concentric and brake pads, CFG 19066.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38061	2020/10/08	R5 116	Ceeto Marine and Field Services	Fault finding and repairs on defective exhaust leaking, manifold and hose. CFG 23886.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38062	2020/10/08	R3 908	CJ Hydraulic Contractors	Repair damaged hose. CFG 22616 (R77)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38063	2020/10/08	R5 078	CJ Hydraulic Contractors	Fault finding and repair hydraulic leak on hose CFG 3313 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38064	2020/10/08	R4 602	HD Transmissions	Attend to defective auto gearbox change over on CFG 9375.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38078	2020/10/08	R3 870	Truck Marine Centre	Repair defective brakes. CFG 1937 (B25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38079	2020/10/08	R4 468	Truck Marine Centre	Fault finding and repairs on defective bonnet, shocks and brackets CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38080	2020/10/08	R2 044	Truck Marine Centre	Fault finding and repairs on defective hydraulic leak on hose on CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38081	2020/10/08	R2 705	West Coast Truck and Trailer	Fault finding and replace V belt and repair Jockey pulley on CFG 5304 (D2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38082	2020/10/08	R3 436	West Coast Truck and Trailer	Fault finding. Remove and fit polycarb screen CFG 21501 (R9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38083	2020/10/08	R6 879	Willers Meganies	Repair defective noisy wheel. CFG 22248 (B42)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38084	2020/10/08	R9 876	Willers Meganies	Fault finding and repairs on defective shocks, CFG 22293.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38085	2020/10/08	R9 950	Willers Meganies	Fault finding and repairs on defective oil leak on engine, CFG 5186.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38086	2020/10/08	R8 011	Zestwerke	Repair defective hopper plates, faulty tool lock lock and suction hose faulty.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38087	2020/10/08	R10 000	Weskun Enjin Herbouers	Fault finding and repair defective clutch assembly CFG 27495 (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38091	2020/10/08	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38092	2020/10/08	R899	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
38093	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38094	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38095	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38096	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38097	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 5307	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38098	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 5307	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38099	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38100	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38101	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38102	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38103	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38104	2020/10/08	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38105	2020/10/08	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38106	2020/10/08	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38107	2020/10/08	R899	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38108	2020/10/08	R899	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38109	2020/10/08	R899	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38110	2020/10/08	R899	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38111	2020/10/08	R1 161	Langebaan Petrol Station	Diesel for CFG 30437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38113	2020/10/09	R3 597	Avanti Trust	Consultation fees for August 2020 (medical)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38114	2020/10/09	R1 093	Langebaan Petrol Station	Diesel for CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38123	2020/10/09	R2 595	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38149	2020/10/12	R7 648	Chartered Institute of Government Finance, Audit and Risk Officers	CIGFARO Annual Revenue Collection Recovery for after Covid-19 Conference from 19 - 23 October 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38150	2020/10/12	R2 551	Nashua Paarl and West Coast	Copy charges for the month of August 2020 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38158	2020/10/12	R3 680	Willers Meganies	Repair defective clutch system. CFG 30325 (B4)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38159	2020/10/12	R9 778	ACD Service Centre Vredenburg	Repair defective air leak. CFG 4131. (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38164	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38165	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38166	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38167	2020/10/14	R1 498	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38168	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38169	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38170	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38171	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38172	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38173	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38174	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38175	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38176	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38177	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38178	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38179	2020/10/14	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38180	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38185	2020/10/14	R722	Langebaan Petrol Station	Petrol for Brush Cutter (W197)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38186	2020/10/14	R722	Langebaan Petrol Station	Petrol for Zero Turn Scag Mower (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38187	2020/10/14	R1 093	Langebaan Petrol Station	Diesel for CFG 24295 (D92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38188	2020/10/14	R722	Langebaan Petrol Station	Petrol for Zero Turn Mower (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38204	2020/10/14	R25 227	Drager Safety	Alcotest: Repair and Maintenance calibration gas.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38205	2020/10/14	R9 956	Mathews Engineering	Fault finding and repair filter. CFG 31630 (S181)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38208	2020/10/14	R4 451	Zestwerke	Cut out torn section in bumper and repair bent bracket. Fit and install new section and weld. Grind clean and paint with black QD paint. Stick new reflective tape. CFG 24533 (S100)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38236	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38237	2020/10/14	R1 489	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38238	2020/10/14	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38239	2020/10/14	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38240	2020/10/14	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38241	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38242	2020/10/14	R1 498	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38243	2020/10/14	R899	Total St. Helena Bay	Diesel for CFG 22346	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38247	2020/10/15	R2 039	CWL Beard Auto	Diesel for CFG 27495 (S154)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38248	2020/10/15	R888	Langebaan Petrol Station	Diesel for CFG 21730 (S92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38249	2020/10/15	R1 912	Langebaan Petrol Station	Diesel for CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38276	2020/10/15	R26 815	AR Jones Engineering	Shelly port WWTW - remove and repair SBR aerator guide pins	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38283	2020/10/15	R6 440	BSP Repair Centre	Attend and repair to defective cutting blades. Blower Mower (W173)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38284	2020/10/15	R3 854	BSP Repair Centre	Attend and repair to defective cutting blades and bolts. Blower Mower (P226)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38285	2020/10/15	R3 854	BSP Repair Centre	Attend and repair to defective cutting blades. Brush Cutter (P206)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38286	2020/10/15	R6 701	Truck Marine Centre	Repair defective clutch system. CFG 28288 (K2)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38287	2020/10/15	R5 757	Weskus Courier, Mechanical and Printing Services	Repair on defective starting system. CFG 24292 (D94)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38288	2020/10/15	R4 436	Spannies	Attend to defective drive system. Fault finding and replace belts, change oil and filter. Scag (V38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38289	2020/10/15	R2 205	Spannies	Fault finding and repair defective battery for Turn mower (P247).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
38290	2020/10/15	R31 603	Wolters Kluwer Tax and Accounting Southern Africa	Teammate Annual Maintenance Charge 2020-2021 maintenance fee.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38293	2020/10/15	R32 775	Ignite Advisory Services	SOBIP (R13 685), Individual Performance Management Software Support (R9 200) and iComply (R6 440) user fees for September 2020 Data storage (R3 450)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38305	2020/10/15	R1 025	Langebaan Petrol Station	Diesel for CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38321	2020/10/16	R16 066	Truck Marine Centre	Attend to defective clutch adjust, fault finding and repair cylinder for CFG 8335(R7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38322	2020/10/16	R24 529	Truck Marine Centre	Attend to brake lockup and defective brakes and spring blades for CFG 5304 (D2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38326	2020/10/16	R2 243	Sandveld Field Services	Fault finding and repair on defective lifters, grease machine and wash radiator on CFG 24948 (S119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38328	2020/10/16	R9 900	S and K Engineering	Attend to deteriorating crew cab, noisy in motor, defective septs, toolbox and windows. Fault finding and repair on CFG 30686 (R73)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38340	2020/10/16	R4 696	JL Auto Electrical	Attend to non start, replace battery plus battery terminals, clean connection on CFG 18446 (P80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38344	2020/10/16	R6 790	JL Auto Electrical	Fault finding - attend to non start and replace burnt starter on CFG4184 (D60)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38348	2020/10/16	R6 270	CPI West Coast	Attend to bad road holding, faulting finding, replace leaking front and rear shocks and check sensors, CFG 12848	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38351	2020/10/16	R4 109	CJ Hydraulic Contractors	Attend to leaking hydraulic hose, fault finding , fit and test new hose on CFG 10248	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38352	2020/10/16	R4 398	CJ Hydraulic Contractors	Attend to defective ball valve, fault finding, remove and fit new low pressure valve on CFG 31394 (B52)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38355	2020/10/16	R3 532	Aleri and Company	Attend to non start, replace faulty battery, replace worn battery terminals and check charging on CFG 6101 (S88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38356	2020/10/16	R4 018	ACD Service Centre Vredenburg	Fault finding and repairs on defective starter faulty and front axels on CFG 12138 (Z35)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38357	2020/10/16	R3 547	ACD Service Centre Vredenburg	Fault finding and repairs on defective V-belt on engine faulty on CFG 22218 (S157)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38361	2020/10/16	R6 843	ACD Service Centre Vredenburg	Fault finding and repairs on defective window winder and wipers on CFG 17519 (B12)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38362	2020/10/16	R26 832	ACD Service Centre Vredenburg	Fault finding and replace PTO on gears and complete PTO on CFG 22546 (R58)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38364	2020/10/16	R4 646	Sandveld Field Services	Fault finding and repair on defective water leak on cooling system on CFG 12300 (P5)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38376	2020/10/19	R2 595	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38377	2020/10/20	R9 996	H and O Engineering	Attend to defective side of trailer, fault finding, strip and repair trailer on CFG 3473 (P64)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38399	2020/10/20	R11 824	Aleri and Company	Fault finding: Remove, repair and re-fit trace wiring, CFG 22862 (P174)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38400	2020/10/20	R9 154	Ceeto Marine and Field Services	Fault finding and repair defective misfire on engine CFG 5108 (S94)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38401	2020/10/20	R2 877	CJ Hydraulic Contractors	Attend to hydraulic leak on grab CFG 29498 (P190)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38402	2020/10/20	R5 909	CJ Hydraulic Contractors	Attend to hydraulic leak CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38403	2020/10/20	R4 071	CPI West Coast	Fault finding and repair on defective rear axle leaking oil CFG 15392 (D31)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38404	2020/10/20	R2 386	CPI West Coast	Fault finding and repair on defective noise brakes CFG 16975 (E84)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38405	2020/10/20	R6 500	S and K Engineering	Fault finding, repair and remove pins and bushes for Loader CFG 24948 (S119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38406	2020/10/20	R14 845	Sandveld Field Services	Fault finding and remove rust from cab and door new gutters CFG 7454 (E10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38409	2020/10/20	R5 460	Tricom Africa	Supply a flap valve	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38411	2020/10/20	R2 524	Spannies	Fault finding and repair defective v-belts and lack of power for Scaq (V39)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38413	2020/10/20	R7 586	Spannies	Fault finding and repair defective lack of power for Genset (D7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38419	2020/10/20	R32 657	Business Engineering	Collaborator Support Agreement for September 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38422	2020/10/20	R32 657	Business Engineering	Collaborator Support Agreement for October 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38441	2020/10/21	R12 228	ACD Service Centre Vredenburg	Fault finding and repairs on truck for roadworthy CFG 2723 (P113)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38442	2020/10/21	R3 487	ACD Service Centre Vredenburg	Fault finding and repair on defective indicator light on right hand CFG 13340 (R89)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38443	2020/10/21	R2 782	JHU Hydraulics	Fault finding and repair defective hydraulic leak CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38444	2020/10/21	R9 271	Maestro Rewinding and Electrical	Fault finding and repairs on defective high pressure cleaner motor not working (D123)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38445	2020/10/21	R9 709	Sandveld Field Services	Fault finding: Repair lights and replace reflectors and adjust brakes CFG 23288 (S126)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38446	2020/10/21	R2 132	Sandveld Field Services	Fault finding and install new nipples and grease machine CFG 21728 (S121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38447	2020/10/21	R14 652	Truck Marine Centre	Fault finding and repair defective brakes CFG 3700 (R6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38448	2020/10/21	R32 548	Truck Marine Centre	Fault finding and repair to filter and reflectors, CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38449	2020/10/21	R9 876	Willers Meganies	Fault finding and repair on defective front rear shocks CFG 22248 (B42)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38450	2020/10/21	R10 000	Weskus Enjin Herbouers	Fault finding and repair defective PTO faulty not working CFG 18928 (P224)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38451	2020/10/21	R4 020	Emergency Glass Repairs	Fault finding and repairs on defective damage windscreen and side window broken on CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38452	2020/10/21	R4 969	Weskus Enjin Herbouers	Fault finding and repair on defective water lea on engine cooling CFG 5835 (R7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38454	2020/10/21	R2 631	Weskus Enjin Herbouers	Fault finding and repair defective broken bolts on hydraulic tank for roller (W149)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38455	2020/10/21	R5 165	Aleri and Company	Attend to defective indicator lights, fault finding, repair all lights, replace fuel gauge, replace ignition switch and replace headlight on CFG 22862 (P174)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38456	2020/10/21	R2 500	CJ Hydraulic Contractors	Attend to hydraulic leak, fault finding , remove fittings, fit new washer and test on CFG 36613 (R49)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38457	2020/10/21	R3 460	CJ Hydraulic Contractors	Attend to defective leak on water pump, hose and fault finding and repair on CFG 28520 (B57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38458	2020/10/21	R3 460	CJ Hydraulic Contractors	Attend to defective leak on hose on reel coupler, fault finding and repair on CFG 17999 (B50)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38459	2020/10/21	R2 969	CJ Hydraulic Contractors	Attend to defective hydraulic leak, fault finding, remove and make up new hydraulic hose, fit back and test on CFG 27649 (R75)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38460	2020/10/21	R9 965	Truck Marine Centre	Fault finding and repair on defective noise on CFG 24948 (S119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38461	2020/10/21	R40 337	Truck Marine Centre	Attend to defective starting problem. CFG 32511 (D119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38462	2020/10/21	R22 344	Willers Meganies	Fault finding and repair on defective noisy brakes front rear second H-Hub knuckle and capiler wheel bearings brake drums skim disc pads on CFG 8791 (R52)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38466	2020/10/21	R5 099	Bridgestone South Africa Commercial	Retread SBM own two retread tyres, truck repair on CFG 29716 (R69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38467	2020/10/21	R2 521	Bridgestone South Africa Commercial	Retread SBM own one retread tyre and truck repair with retread on CFG 11573 (R2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38468	2020/10/21	R7 312	Bridgestone South Africa Commercial	Call out for puncture repair and fit one stock new tyre on CFG 25264 (R25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38505	2020/10/22	R899	Total St. Helena Bay	Diesel for CFG 34385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38506	2020/10/22	R899	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38507	2020/10/22	R899	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38508	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38509	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38510	2020/10/22	R899	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38511	2020/10/22	R899	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38512	2020/10/22	R899	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38513	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38514	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
38515	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38516	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38517	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38518	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38519	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38520	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38521	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38522	2020/10/22	R1 798	Total St. Helena Bay	Diesel for CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38523	2020/10/22	R899	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38524	2020/10/22	R599	Total St. Helena Bay	Diesel for JCB Viromax Roller (W186)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38525	2020/10/22	R295	Total St. Helena Bay	Petrol for Chain Saw (W192)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38526	2020/10/22	R295	Total St. Helena Bay	Petrol for Pole Pruner (P102)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38527	2020/10/22	R295	Total St. Helena Bay	Petrol for Scag Turf Tiger (P106)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38528	2020/10/22	R295	Total St. Helena Bay	Diesel for Brush Cutter (P104)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38529	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38530	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38531	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38532	2020/10/22	R899	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38533	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 21410	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38534	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38535	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 31630	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38536	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38537	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38538	2020/10/22	R1 498	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38558	2020/10/23	R1 025	Langebaan Petrol Station	Diesel for CFG 31210	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38559	2020/10/23	R722	Langebaan Petrol Station	Petrol for Zero Turn Scag Mower (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38560	2020/10/23	R722	Langebaan Petrol Station	Petrol for Brush Cutter (W197)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38561	2020/10/23	R722	Langebaan Petrol Station	Petrol for Snapper S200 (P141)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38562	2020/10/23	R2 595	Langebaan Petrol Station	Diesel for CFG 6095	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38563	2020/10/23	R1 833	EDK Besigheidsmasjiene	Copy charges for the month of October 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38564	2020/10/23	R15 447	West Coast Communications	Replacement of cameras and cable which was stolen	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38589	2020/10/23	R11 460	Bytes Document Solutions	Printing Billing charges for the month of July 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38592	2020/10/23	R14 827	Bytes Document Solutions	Printing Billing charges for the month of August 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38594	2020/10/23	R13 664	Bytes Document Solutions	Printing Billing charges for the month of September 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38595	2020/10/23	R1 034	Bytes Document Solutions	Excess toner usage - replace depleted toner	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38618	2020/10/23	R1 093	Langebaan Petrol Station	Diesel for CFG 22454	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38619	2020/10/23	R1 161	Total St. Helena Bay	Diesel for CFG 30437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38620	2020/10/23	R1 229	Langebaan Petrol Station	Diesel for CFG 22873	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38630	2020/10/23	R14 539	Truvello Manufacturers	Calibration and maintenance of traffic equipment	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38657	2020/10/26	R2 405	Willers Meganies	Remove faulty V belt to replace with new. Replace nut and bolt on alternator, due nut and bolt missing. Remove rear wheels to check suspension and diff for noise on CFG 20677 (S116)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38658	2020/10/26	R7 556	Weskus Enjin Herbouers	Replace oil gear box, replace blades, replace skids, replace broken bolts and test blow mower on P206 Brush cutter	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38659	2020/10/26	R2 376	West Coast Truck and Trailer	Attend to water vacuum pump, fault finding, remove and check ball valve system, found ball and holder broken repair and fit new ball and seal lid ball on CFG 22077 (R40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38660	2020/10/26	R2 499	West Coast Truck and Trailer	Service vehicle on 222178 KM, supply filters on CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38661	2020/10/26	R2 423	West Coast Truck and Trailer	Fault finding and repairs to defective breaks, CFG 21041.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38662	2020/10/26	R2 538	West Coast Truck and Trailer	Fault finding and repairs to tail lights, loose rear bumper, CFG 5304.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38663	2020/10/26	R3 166	West Coast Truck and Trailer	Fault finding and repairs to start, ignition and replace battery, Double Drum Roll (P204).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38664	2020/10/26	R2 188	West Coast Truck and Trailer	Fault finding to filters, CFG17198.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38665	2020/10/26	R2 309	West Coast Truck and Trailer	Fault finding and repair to gas and brackets, CFG 4690.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38666	2020/10/26	R2 706	West Coast Truck and Trailer	Fault finding and repairs to filter, oil change and service sticker, CFG 9824.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38667	2020/10/26	R2 625	West Coast Truck and Trailer	Fault finding and repairs to filter and gearbox, CFG 4161.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38668	2020/10/26	R2 803	West Coast Truck and Trailer	Fault finding and repairs and take vehicle to the test centre, CFG 23007.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38669	2020/10/26	R35 258	Truck Marine Centre	Fault finding and repair hydraulic system CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38670	2020/10/26	R5 095	Truck Marine Centre	Fault finding and repairs to defective shocks, CFG 30437.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38680	2020/10/26	R1 229	Langebaan Petrol Station	Diesel for CFG 21730	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38685	2020/10/27	R3 800	Worx Trading	Repairs to vibracrete wall at Vredenburg Taxi Rank.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38686	2020/10/27	R15	EDK Besigheidsmasjiene	Copy charges for the month of October 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38691	2020/10/27	R30 063	Spectrum Communications	Telemetry repairs to Vredenburg and Hopefield reservoirs	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38714	2020/10/27	R8 760	CFG Filment Centre	Rethread SBM own four tyres and repair on CFG 28610 (s12)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38754	2020/10/28	R820	Langebaan Petrol Station	Diesel for CFG 24409 (S142)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38761	2020/10/28	R123 968	Compaction, Industrial Equipment Sales and Services	Attend to defective hydraulic drive, fault finding, front brake drums and shoes plus slave Cylinder and Hydraulic pump on CFG 19069 (S122)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38773	2020/10/29	R2 039	CWL Beard Auto	Diesel for CFG 27495 (S154)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38777	2020/10/29	R3 715	Quantum Design and Engineering	Supply Reg 36 emergency repairs of pepper spray alarm system at Steenbergers Cove pump station	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38783	2020/10/29	R13 645	Club Mykonos	Agency fee for August 2020, September 2020 and October 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38801	2020/10/30	R4 123	Weskus Courier, Mechanical and Printing Services	Attend to defective start system, fault finding, remove faulty starter and fit new starter on CFG 30437 (D30)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38802	2020/10/30	R2 528	West Coast Truck and Trailer	Attend to defective air system fault finding, replace pipe on air system, broken pipe on CFG 27649 (R75)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38803	2020/10/30	R3 137	Aleri and Company	Attend to defective hard starting, check charge system plus test battery, fault finding and replace battery on CFG 16737 (E75)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38804	2020/10/30	R13 602	CJ Hydraulic Contractors	Fault finding and repairs on defective air leak on PTO drive and defective water hose leaking on CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
38805	2020/10/30	R13 455	HD Transmissions	Fault finding and repairs on defective transmission to select gears. CFG 30686.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38808	2020/10/30	R4 009	Canon South Africa	Copy charges for the month of October 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38810	2020/10/30	R17 067	Truck Marine Centre	Fault finding and repairs to defective air leak on brake system, CFG 10167	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38815	2020/10/30	R1 743	Corporate Business Automation	Printing Billing charges for the month of October 2020 for various buildings	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38817	2020/10/30	R2 274	Corporate Business Automation	Printing Billing charges for the month of September 2020 for various buildings	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38818	2020/10/30	R1 703	Corporate Business Automation	Printing Billing charges for the month of August 2020 for various buildings	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38822	2020/10/30	R8 380	Complete Telecom Solutions	Repair to fibre cable at Finance building after break in.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38826	2020/11/02	R3 623	Sizonke Trading Cape Town	Repair of steel water pipeline at Saldanha steel off take	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38871	2020/11/03	R1 912	Langebaan Petrol Station	Diesel for CFG 28780 (S174)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38872	2020/11/03	R956	Langebaan Petrol Station	Diesel for CFG 24409 (S142)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38873	2020/11/03	R1 229	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38874	2020/11/03	R1 093	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38875	2020/11/03	R1 025	Langebaan Petrol Station	Diesel for CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38876	2020/11/03	R6 337	GW Trautmann	Emergency flap valve replacement at Kaktus Pump Station.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38878	2020/11/03	R9 360	Maestro Rewinding and Electrical	Repair submersible pump at Shelley Point WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy
18	2020/11/04	R46 115	Hubber Technology	Repair Huber 5.5kw skw speed mixer gearbox assembly.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38899	2020/11/04	R61 463	Grundfos	Strip and repair pump CR 90 at Sterrzicht Pump Station.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38908	2020/11/04	R67 252	Cape Armature Winders	Remove, repair and install mixer at Langebaan WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(vi) of the Municipal Supply Chain Management Policy
38909	2020/11/04	R5 357	Saldanha Rewinding and Services	Repair clarifier bridge gear gearbox motor at Saldanha Bay WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38910	2020/11/04	R9 988	Peninsula Water Treatment and Engineering	Supply and delivery of Santab hypochlorite buccaneer chlorine cartridges for Shelley Point / Lainsville WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38912	2020/11/04	R41 400	The Institute of Risk Management South Africa	Cyber Risk Management online training for five officials. Risked based business and IT alignment one training for two officials. Risk management for risk champions online training for two officials. Public sector ERM training for three officials. All the online trainings are in November 2020.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38915	2020/11/04	R2 370	Spannies	Attend to defective drive V-belt, fault finding , fit belts, pulley and owners blades on Scag (P166)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38916	2020/11/04	R2 138	Spannies	Attend to defective V-belt drive v belt and cutting blades, fault finding, V belts and owners blades on Scag (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38917	2020/11/04	R3 082	Spannies	Attend to defective lack of power, 1x cutting bar, two cutting chains, fault finding and repair clutch on Chan Saw (W190)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38918	2020/11/04	R2 401	Spannies	Fault finding and repair in defective lack of power, two cutting chains, repair starter, fit bar chain on Chan Saw (P157)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38919	2020/11/04	R9 747	Weskus Enjin Herbouers	Fault finding and repairs on defective vacuum pump, not working properly on CFG 29716 (R69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38920	2020/11/04	R2 330	CJ Hydraulic Contractors	Attend to defective hose reel leaking water, fault finding and fit new hose on CFG 27351 (B51)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38921	2020/11/04	R3 380	ACD Service Centre Vredenburg	Fault finding and repair on defective overheating, left side mirror loose, replace mirror plus hook bracket on CFG 14412 (R60)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38928	2020/11/05	R223 215	EDH Enterprises	Replacing of existing 250mm AC rising main with new 250mm UPVC pipe	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38930	2020/11/05	R949	Langebaan Petrol Station	Diesel for CFG 21730	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38944	2020/11/05	R4 025	First Technology Western Cape	Ransomware mitigation services	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
38964	2020/11/05	R4 996	Weskus Courier, Mechanical and Printing Services	Repairs to faulty starter system, CFG 21041.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38965	2020/11/05	R9 972	Weskus Courier, Mechanical and Printing Services	Skim break drum, CFG 5305 (R18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38966	2020/11/05	R2 758	Vredenburg Brake, Clutch and Radiator Centre	Remove wheels, adjust breaks and repair lights. CFG 4131. (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38967	2020/11/05	R4 387	Aineri and Company	Repair defective hard starting. CFG 3740 (E13)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38968	2020/11/05	R3 420	CJ Hydraulic Contractors	Repair defective leaking hose. CFG 21496 (D11)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38969	2020/11/05	R9 924	Spannies	Repair defective non starting system. CFG 17926 (P130)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38970	2020/11/05	R9 982	Zestwerke	Repairs to defective canopy leaking in water, CFG 15173.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38971	2020/11/05	R7 061	Zestwerke	Fault finding and repairs to defective hose reel mount pivot points seized. CFG 4131.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
38975	2020/11/06	R24 883	Leon Bester	Appointment of adjudicator, Mr Leon Bester to settle the dispute on the Langebaan waste facility, between SBM and Martin and East.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38985	2020/11/06	R1 084	Langebaan Petrol Station	Diesel for CFG 24295 (D92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38986	2020/11/06	R1 220	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
38987	2020/11/06	R2 575	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39007	2020/11/06	R4 997	Chartered Institute of Government Finance, Audit and Risk Officers	CIGFARO mSCOA Budget week for A Martin, M Cornett and W Erasmus	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39015	2020/11/09	R3 920	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leaking hose, CFG 18251.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39019	2020/11/09	R3 167	ACD Service Centre Vredenburg	Fault finding and repair to defective low brakes, busser alarm on window, CFG 14412.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39020	2020/11/09	R3 811	ACD Service Centre Vredenburg	Fault finding and repair to defective hard start, CFG22546.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39021	2020/11/09	R3 469	ACD Service Centre Vredenburg	Fault finding and repair to defective lamps and replace reflectors, CFG 35123.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39022	2020/11/09	R5 015	BSP Repair Centre	Fault finding and repair to defective Cutting and roller system, P150.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39024	2020/11/09	R5 015	BSP Repair Centre	Fault finding and repair to defective Cutting and roller system, P193.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39025	2020/11/09	R8 255	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic motor leaking, CFG 1185.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39026	2020/11/09	R2 076	CJ Hydraulic Contractors	Fault finding and repair to defective hose, CFG 4131.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39027	2020/11/09	R2 441	JHU Hydraulics	Fault finding and repair to defective hydraulic oil leak, CFG 36613.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39028	2020/11/09	R3 186	Langebaan 1000 Services Repairs and Sales	Fault finding and repair to defective brakes and lights, CFG 3473.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39029	2020/11/09	R6 349	Mouton's Motors	Fault finding and repair to defective brakes, CFG 18192.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39030	2020/11/09	R2 173	Truck Marine Centre	Fault finding and repair to defective control lever, CFG 10248.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39031	2020/11/09	R5 959	Truck Marine Centre	Fault finding and repair to roadworthy faults, CFG 22077.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39032	2020/11/09	R2 405	Truck Marine Centre	Fault finding and repair to defective miss fire on tappet cover oil leaking, CR 4141.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39033	2020/11/09	R5 831	Truck Marine Centre	Fault finding and repair to defective brakes and suspension, CFG 25021.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39034	2020/11/09	R5 680	Truck Marine Centre	Fault finding and repair and service, CFG 13340.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39035	2020/11/09	R7 548	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective V belt, CFG 25264.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39036	2020/11/09	R4 265	West Coast Truck and Trailer	Fault finding and repair defective V-belt pulling and cutting blades, Lawn Mower (S83).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39059	2020/11/09	R4 715	Bandkorp	Fault finding and repair on defective exhaust system faulty leaking strip exhaust system on CFG 14610 (B38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39060	2020/11/09	R14 079	Weskus Enjin Herbouers	Fault finding and repairs on defective oil leak on a tractor on CFG 22882 (P174)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39062	2020/11/09	R2 875	Bandkorp	Call out to Saldanha Kalkbrug for puncture repair, fit new tube and two gaters on CFG 22882 (P172)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
39064	2020/11/09	R7 370	Weskus Enjin Herbouers	Attend to defective cutting blades and loose cutting board, fault finding , replace gearbox, replace bolts and nuts on Heavy Duty Slasher (W161)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39065	2020/11/09	R2 027	West Coast Truck and Trailer	Attend to defective side window, fault finding, fit acrylic for temp window on CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39067	2020/11/09	R3 128	Bandkorp	Puncture repair call out after hours, fit gator and tube on CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39068	2020/11/09	R2 090	West Coast Truck and Trailer	Attend to defective handle operating cutting deck height, broken, fault finding, fit new blades, bolts, webelts, springs and handle on Walk Behind Roller (W249)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39069	2020/11/09	R9 022	Weskus Enjin Herbouers	Attend to defective compressor leaking air in to water system, remove compressor, fault finding , fit second hand recon head test for pressure and pipes check water level on CFG 22077 (R40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39070	2020/11/09	R3 677	West Coast Truck and Trailer	Attend to defective cutting blades, faulty, inspect cutting deck V-belt, Fault finding, replace cutting disc, fit new blades and bolts, replace both V-belts and stabilizer spring on Walk Behind Roller (W208)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39071	2020/11/09	R4 585	Supa Quick Vredenburg	Puncture repair change tyre and replace it on CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39072	2020/11/09	R2 732	West Coast Truck and Trailer	Attend to defective V-belts, check water pump, alternator bearings, fault finding, find aircon pump bearings seized, remove pump and fit new bearings and fit back and fit new V belts, CFG 23683	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39074	2020/11/09	R9 890	Bandkorp	Rethread SBM own four tyres and repair with rethread on CFG 3475 (M11)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39075	2020/11/09	R9 890	Bandkorp	Rethread SBM own four rethread tyres and repair with rethread on CFG 14590 (R1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39076	2020/11/09	R7 935	CFG Filment Centre	Rethread SBM own four tyres and repair inside tyre on CFG 13340 (R88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39077	2020/11/09	R5 290	CFG Filment Centre	Rethread SBM own four rethread tyres, reject two tyres and repair two tyres on CFG 17855	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39078	2020/11/09	R2 443	Weskus Enjin Herbouers	Fault finding and repair on defective tow hook bolts faulty remove hitch drill holes bigger fit hitch on CFG 23851 (E78)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39080	2020/11/09	R2 040	CFG Filment Centre	Puncture repair tyre damage beyond repair on CFG 38021 (B71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39081	2020/11/09	R8 713	Weskus Courier, Mechanical and Printing Services	Service fault finding, fuel filter and filter oil on CFG 28610 (S12)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39082	2020/11/09	R6 435	Weskus Courier, Mechanical and Printing Services	Service, fault finding, filter air on CFG 23683 (R46)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39083	2020/11/09	R7 876	Mouton's Motors	Attend to defective clutch system, shocks, suspension, defective wheel alignment, V belt tensioner, fault finding and repair on CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39087	2020/11/09	R3 524	Truck Marine Centre	Attend to defective loose dashboard, hand break, air filter box loose, fault finding, tighten dashboard on CFG 3289	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39088	2020/11/09	R3 391	Sandveld Field Services	Repair defective oil leak on engine, CFG 21728 (S121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39090	2020/11/09	R34 267	Sandveld Field Services	Fault finding and repairs, COF CFG 17634 (P40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39091	2020/11/09	R2 112	Ceeto Marine and Field Services	Remove rear taillight and fit new taillight, CFG 4167 (D114)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39092	2020/11/09	R2 105	Truck Marine Centre	Attend to defective noisy brakes faulty and hand brake , fault finding and repair on CFG 9750 (T23)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39093	2020/11/09	R4 146	Truck Marine Centre	Attend to defective engine cut out, non start, fault finding, clean and repair oil leak on fuel, clean radiator and oil on CFG 18352	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39094	2020/11/09	R8 640	Truck Marine Centre	Attend to defective clutch system, fault finding, remove gearbox and replace clutch on CFG 29307 (R22)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39095	2020/11/09	R4 269	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 3716 (S150)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39096	2020/11/09	R9 569	BSP Repair Centre	Attend to defective oil leak, fault finding, gasket, rotating light, draw bar on CFG 18757 (S155)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39097	2020/11/09	R2 327	JHJ Hydraulics	Repair defective slow operation blade, CFG 9375 (R71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39099	2020/11/09	R3 015	JHJ Hydraulics	Attend to defective hydraulic leak, CFG 36613 (R49)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39100	2020/11/09	R9 718	Mouton's Motors	Attend to clutch , fault finding and repair on CFG 29976	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39101	2020/11/09	R3 788	Sandveld Field Services	Attend to defective starting problem, CFG 26887 (S120)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39102	2020/11/09	R5 215	Truck Marine Centre	Attend to defective clutch fault finding, fit new clutch master cylinder and brake fluid hose on CFG 14590 (R1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39103	2020/11/09	R2 100	CJ Hydraulic Contractors	Attend to defective hydraulic leak, CFG 9824 (P223)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39104	2020/11/09	R4 088	Ceeto Marine and Field Services	Repair defective water leak on engine, CFG 15186.(B39)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39105	2020/11/09	R3 970	CJ Hydraulic Contractors	Attend to leaking hydraulic, fault finding, found cylinder leaking, repairs and rework, fit back, make up new pin for cylinder on CFG 17855	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39106	2020/11/09	R3 145	Sandveld Field Services	Repair defective noisy brakes, CFG 12298 (E69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39107	2020/11/09	R2 174	Sandveld Field Services	Repair defective air leak on PTO system, CFG 14412 (R60)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39108	2020/11/09	R7 100	Ceeto Marine and Field Services	Repair oil leak and clean engine, CFG 17411 (S130)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39120	2020/11/09	R3 098	Mouton's Motors	Fault finding and repair to defective non start, CFG 4192.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39121	2020/11/09	R2 697	Zestwerke	Attend to defective hydraulic hose rack broken off, CFG 2723. (P113)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39122	2020/11/09	R2 890	Ceeto Marine and Field Services	Attend to defective front brake pads, CFG 31061 (S161)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39123	2020/11/09	R5 840	West Coast Truck and Trailer	Repairs on defective ball valve on tank, CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39134	2020/11/10	R1 016	Langebaan Petrol Station	Diesel for CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39135	2020/11/10	R1 084	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39136	2020/11/10	R708	Langebaan Petrol Station	Petrol for Brush Cutter (W197)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39137	2020/11/10	R708	Langebaan Petrol Station	Petrol for Snapper (P141)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39138	2020/11/10	R708	Langebaan Petrol Station	Petrol for Turn Scag Mower (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39139	2020/11/10	R2 439	Langebaan Petrol Station	Diesel for CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39140	2020/11/10	R8 160	Technosales	Repair 4KW 2P400/6940V motor Weg B345, Saldanha	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
39144	2020/11/10	R62 061	Esri South Africa	Registered layer, Town Planning layer Consultancy Services for the period 01 July 2020 to 31 August 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39146	2020/11/10	R14 254	Avanti Trust	Consultation fees for September 2020 (medical)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39165	2020/11/11	R9 652	Saldanha Rewinding and Services	Repair and install/supply two fan covers with rainy canopy, plus cooling fan at Saldanha WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39190	2020/11/11	R2 990	Bandkorp	Fault finding and repair on defective exhaust leaking bracket on CFG 21042 (B48)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39191	2020/11/11	R8 625	Bandkorp	Fault finding and repair on defective suspension strip and fit four shocks and mountings on CFG 14610 (B38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39192	2020/11/11	R4 370	Bandkorp	Attend to defective exhaust system , fault finding and repair on CFG 22248 (B42)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39193	2020/11/11	R2 461	Bandkorp	Puncture repair, tyre damage strip, fit balance and wheel alignment fit tyre on CFG 5167 (D114)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39194	2020/11/11	R3 335	Bandkorp	Fault finding and repair on defective exhaust system on CFG 17519 (B12)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39195	2020/11/11	R3 197	Bandkorp	Puncture repair right back tyre, fit new tube and gator on CFG 23154 (D40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39200	2020/11/11	R91 713	BUI Medical and Technology Suppliers	Penetration testing and vulnerability assessment on Ransomware attacks	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
39205	2020/11/11	R2 022	CWL Beard Auto	Diesel for CFG 27495	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39206	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39207	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39208	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39209	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
39210	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39211	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39212	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39213	2020/11/12	R1 394	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39214	2020/11/12	R1 394	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39215	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39216	2020/11/12	R1 394	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39217	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39218	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39219	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39220	2020/11/12	R1 394	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39221	2020/11/12	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39222	2020/11/12	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39223	2020/11/12	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39224	2020/11/12	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39225	2020/11/12	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39226	2020/11/12	R836	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39227	2020/11/12	R1 394	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39228	2020/11/12	R1 394	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39229	2020/11/12	R1 394	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39230	2020/11/12	R1 394	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39243	2020/11/12	R6 180	CPI West Coast	Service and replace filters and drive belt, CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39264	2020/11/12	R4 996	Willers Meganies	Attend to defective oil leak and engine strip, CFG 32338 (S145)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39265	2020/11/12	R2 025	Ceeto Marine and Field Services	Repair defective noisy breaks, CFG 38019 (B66)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39273	2020/11/12	R3 172	Ceeto Marine and Field Services	Attend to noise in engine, CFG 14501 (B32)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39275	2020/11/12	R3 549	Ceeto Marine and Field Services	Fault finding and replace water separator filter, CFG 27924 (S114)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39291	2020/11/12	R2 022	CWL Baard Auto	Diesel for CFG 21728	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39292	2020/11/12	R949	Langebaan Petrol Station	Diesel for CFG 21730	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39293	2020/11/12	R1 897	Langebaan Petrol Station	Diesel for CFG 9552	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39294	2020/11/12	R4 140	Bandkorp	Fault finding and repair on defective exhaust system leaking CFG 19047 (B40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39295	2020/11/12	R4 370	Bandkorp	Fault finding and repair defective exhaust system, CFG 1345 (C3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39296	2020/11/12	R5 520	Bandkorp	Repair defective exhaust system, CFG 16301 (D6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39297	2020/11/12	R5 520	Bandkorp	Repair defective exhaust system, CFG 18466 (P80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39298	2020/11/12	R4 370	Bandkorp	Repairs on defective exhaust system, CFG 22410 (S37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39299	2020/11/12	R1 265	Bandkorp	Repair starting problem, CFG 38025 (B70)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39300	2020/11/12	R8 785	CJ Hydraulic Contractors	Fault finding and change defective over valve, repair water leak on hose, CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39301	2020/11/12	R3 814	CJ Hydraulic Contractors	Repair defective hydraulic leak on grab hoses, CFG 3716 (S150)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39302	2020/11/12	R8 194	CPI West Coast	Repair defective clutch system, CFG 18986 (S10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39303	2020/11/12	R8 407	Coastal Tyre Services	Rethread SBM own tyres, CFG 14345 (M25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39304	2020/11/12	R2 001	Coastal Tyre Services	Call out puncture repair CFG 10248 (S152)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39305	2020/11/12	R7 935	Coastal Tyre Services	Rethread SBM own tyres CFG 13925 (R86)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39306	2020/11/12	R8 642	Coastal Tyre Services	Rethreads for CFG 11085	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39307	2020/11/12	R9 872	JHJ Hydraulics	Fault finding and repairs to defective hydraulic motor, CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39308	2020/11/12	R3 326	JHJ Hydraulics	Fault finding and repairs to defective broken fittings, CFG 36613	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39311	2020/11/12	R7 254	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs to defective handbrake light, CFG 29716	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39312	2020/11/12	R4 047	Willers Meganies	Fault finding and repairs to defective noisy brakes, CFG 18191	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39313	2020/11/12	R9 969	Willers Meganies	Fault finding and repairs to defective front suspension, CFG 24290	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39314	2020/11/12	R6 255	Willers Meganies	Fault finding and repairs to defective shocks suspension, CFG 19047	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39315	2020/11/12	R4 645	Willers Meganies	Fault finding and repairs to defective window winder, CFG 18191	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39316	2020/11/12	R3 697	Willers Meganies	Fault finding and repairs to defective non start, CFG 16975	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39359	2020/11/13	R1 220	Langebaan Petrol Station	Diesel for CFG 32437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39372	2020/11/16	R22 425	Schoeman en Hamman Inc	Legal service Stephan vs SBM and other, preparation for application for leave appeal and attendance to oppose application for leave to appeal.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39386	2020/11/16	R9 361	Bridgestone South Africa Commercial	Rethread SBM own tyre CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39387	2020/11/16	R2 537	Bridgestone South Africa Commercial	Call out puncture repair CFG 27495 (S154)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39388	2020/11/16	R3 197	Bridgestone South Africa Commercial	Rethread SBM own tyre CFG 23288 (S126)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39392	2020/11/16	R4 723	RK Compressor and Steam Services	Fault finding on high pressure vessel test CFG 3039 (B18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39393	2020/11/16	R7 956	Perdberg Motors	Attend to defective water leak, CFG 33020 (R67)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39409	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39410	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39411	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39412	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39413	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39414	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39415	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39416	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39417	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39418	2020/11/18	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39419	2020/11/18	R1 394	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39420	2020/11/18	R836	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
39421	2020/11/18	R836	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39422	2020/11/18	R836	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39423	2020/11/18	R836	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39424	2020/11/18	R836	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39425	2020/11/18	R836	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39426	2020/11/18	R836	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39427	2020/11/18	R1 394	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39428	2020/11/18	R1 394	Total St. Helena Bay	Diesel for CFG 21410	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39432	2020/11/18	R3 050	Complete Telecom Solutions	Repair faulty alarm system at Vredenburg Library.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
39444	2020/11/18	R813	Langebaan Petrol Station	Diesel for CFG 21730 (S92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39445	2020/11/18	R1 626	Langebaan Petrol Station	Diesel for CFG 27924 (S114)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39493	2020/11/19	R3 554	Aleri and Company	Attend to non start, fault finding and repair on CFG 36613 (R49)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39495	2020/11/19	R3 160	Aleri and Company	Attend to defective hard start, fault finding, remove and fit new starter on CFG 32337 (S144)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39496	2020/11/19	R7 588	Aleri and Company	Attend to defective non start, fault finding and repair on Generator (E34)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39497	2020/11/19	R9 982	Bandkorp	Rethread SBM own four tyres , repair with rethread on CFG 22397 (D117)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39498	2020/11/19	R8 142	Bandkorp	Rethread SBM own three tyres , repair with rethread on CFG 28819 (D118)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39499	2020/11/19	R5 302	Bandkorp	Rethread SBM own two tyres and factory repair with rethread on CFG 25264 (R25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39500	2020/11/19	R2 047	Bandkorp	Call out SBM supply four rethread tyres, strip and fit on CFG 37415 (R91)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39501	2020/11/19	R3 289	Bandkorp	Call out to street depo puncture repair, fit new tube and new gaiter on CFG 28315	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39504	2020/11/19	R2 260	CJ Hydraulic Contractors	Attend to defective hydraulic leak hose on hose at blade Cylinder and valve bank, fault finding, fit back and test steel tubing on CFG 33020 (R67)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39505	2020/11/19	R9 831	Spannies	Attend to defective lack of power, fault finding and repair muffler kit, Walk Behind Double Roller (W150)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39506	2020/11/19	R9 928	West Coast Truck and Trailer	Attend to defective gate valve, ball valve, faulty leaking, fault finding and repair on CFG 33019 (D120)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39509	2020/11/19	R2 421	Vredenburg Brake, Clutch and Radiator Centre	Attend to defective noisy brakes, fault finding, front pads, rear pads, fit front rear pads on CFG 38017 (B67)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39510	2020/11/19	R9 938	Vredenburg Brake, Clutch and Radiator Centre	Attend to defective clutch system, fault finding , clutch kit on CFG 22193 (S19)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39511	2020/11/19	R8 665	Weskus Enjin Herbouers	Test defective vacuum pump brakes and speed. CFG 5304 (D2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39512	2020/11/19	R4 718	Weskus Enjin Herbouers	Repair defective vacuum pump. CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39513	2020/11/19	R5 172	Weskus Enjin Herbouers	Remove and replace faulty switch. CFG 1185 (S20)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39514	2020/11/19	R5 147	Weskus Enjin Herbouers	Attend to defective cutting blades, Slasher (W78)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39515	2020/11/19	R5 471	Weskus Enjin Herbouers	Fit and link new pin and clip. CFG 22862 (P174)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39516	2020/11/19	R2 836	Weskus Courier, Mechanical and Printing Services	Attend to defective noisy wheel bearings. CFG 28226 (B37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39517	2020/11/19	R9 049	Weskus Courier, Mechanical and Printing Services	Attend to defective clutch system. CFG 16334 (V41)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39518	2020/11/19	R4 161	Weskus Courier, Mechanical and Printing Services	Attend to noise at fan belt. CFG 15001 (S140)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39524	2020/11/19	R5 988	Weskus Enjin Herbouers	Attend to defective fuel leak on injector fuel rail, fault finding and repair on CFG 22447 (B6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39525	2020/11/19	R3 176	Weskus Enjin Herbouers	Repair defective vacuum pump. CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39533	2020/11/19	R2 392	West Coast Truck and Trailer	Attend to accelerator and on and off switch faulty, fault finding and repair Brush Cutter (D56)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39534	2020/11/19	R2 059	West Coast Truck and Trailer	Attend to defective cutting chain sprocket, fault finding, replace sprocket and oil pump. Chain Saw (P50)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39535	2020/11/19	R2 107	West Coast Truck and Trailer	Attend to defective hard start, fault finding, change coil and plug lead, replace cable on Blower (S53)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39536	2020/11/19	R2 125	West Coast Truck and Trailer	Attend to defective brake light, fault finding, strip rear wheel drums and fit two bulbs on CFG 19568 (G3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39537	2020/11/19	R2 110	West Coast Truck and Trailer	Attend to defective no power on cutting head, fault finding and repair on Brush Cutter (229)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39538	2020/11/19	R3 083	West Coast Truck and Trailer	Attend to no power on cutting head. Brush Cutter (P109)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39539	2020/11/19	R2 061	West Coast Truck and Trailer	Attend to defective Pole Pruner (P177)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39542	2020/11/19	R9 580	Weskus Courier, Mechanical and Printing Services	Attend to defective clutch system. CFG 28226 (B37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39543	2020/11/19	R8 465	Weskus Courier, Mechanical and Printing Services	Attend to defective engine management light on. CFG 15001 (S140)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39544	2020/11/19	R6 868	Weskus Courier, Mechanical and Printing Services	Attend to water leak on engine cooling system. CFG 15186 (B39)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39545	2020/11/19	R19 489	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defective clutch system not working CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39546	2020/11/19	R14 561	Weskus Courier, Mechanical and Printing Services	Fault finding. Repair steering pump and make new spring blade CFG -11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39549	2020/11/19	R3 047	Truck Marine Centre	Fault finding and repair defective indicator light and lens CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39550	2020/11/19	R6 349	Truck Marine Centre	Fault finding and repair COF CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39551	2020/11/19	R7 399	Truck Marine Centre	Fault finding and repair COF CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39552	2020/11/19	R28 005	Sandveld Field Services	Fault finding and repairs. COF on CFG 3289	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39553	2020/11/19	R4 500	NMC Hydraulics	Fault finding and replace hydraulic leak CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39554	2020/11/19	R22 898	Ian Dickie and Company	Fault finding and repair high pressure pump CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39555	2020/11/19	R13 476	HD Transmissions	Fault finding and repairs on defective key pad and transmission lack of power CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39556	2020/11/19	R18 532	CPI West Coast	Attend to defective noise in undercarriage, fault finding , noise comes from rear differential on CFG 19038 (K5)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39568	2020/11/19	R9 726	BSP Repair Centre	Fault finding. Defective gear, bearing cone and u-joint, Brush Cutter (P206).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39569	2020/11/19	R14 058	ACD Service Centre Vredenburg	Fault finding and repair defective head light CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39570	2020/11/19	R1 897	Langebaan Petrol Station	Diesel for CFG 9552	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39571	2020/11/19	R1 348	CWL Baard Auto	Diesel for CFG 21728	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39573	2020/11/20	R5 957	Leadership Academy for Guardians of Governance	IAT Online Training - Module 3 from 23 to 25 November 2020 for M Ntloko	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39577	2020/11/20	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39578	2020/11/20	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39579	2020/11/20	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39588	2020/11/20	R813	Langebaan Petrol Station	Diesel for CFG 21730 (S92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39589	2020/11/20	R1 016	Langebaan Petrol Station	Diesel for CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39590	2020/11/20	R2 439	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39591	2020/11/20	R1 220	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39601	2020/11/20	R2 482	Zest Weg Electric	Repair 5.5 KW Mixer Motor at Laingville WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39606	2020/11/20	R3 727	Nashua Paarl and West Coast	Copy charges for the month of September 2020 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39643	2020/11/20	R32 657	Business Engineering	Collaborator Support Agreement for November 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
39623	2020/11/23	R1 220	Langebaan Petrol Station	Diesel for CFG 22873 (P222)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39624	2020/11/23	R1 084	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39653	2020/11/24	R3 829	ADT Security	Supply and install K32 keypad paradox, 30H receiver ET and ET remotes and 4 buttons	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
39695	2020/11/25	R9 976	Ceeto Marine and Field Services	Fault finding. Defective battery, pump on charge and refit battery once charged Bomaq Walk Behind Roller (P0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39696	2020/11/25	R7 964	Ceeto Marine and Field Services	Attend to noise in fan and secure fan cover CFG 8321 (S16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39697	2020/11/25	R6 343	Ceeto Marine and Field Services	Fault finding on round rear brake shoes and rare brake drums.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39698	2020/11/25	R3 366	Ceeto Marine and Field Services	Fault finding. Defective noisy brakes, handbrake, front brake pads and front discs CFG 17219 (S5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39699	2020/11/25	R6 387	Ceeto Marine and Field Services	Fault finding and repair defective start system CFG 32512 (S153)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39700	2020/11/25	R7 943	Ceeto Marine and Field Services	Attend to defective noisy front suspension, brakes, wheel bearings and CV joints. CFG 28288 (K2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39701	2020/11/25	R2 139	Ceeto Marine and Field Services	Repairs on hard starting Walk Behind Roller (P201)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39702	2020/11/25	R9 913	Langebaan 1000 Services Repairs and Sales	Fit new brake drums with bearings included. CFG 26673 (W180)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39703	2020/11/25	R2 269	Spannies	Attend to defective lack of power. Hedge Trimmer (P235)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39704	2020/11/25	R2 706	Spannies	Attend to defective lack of power. Chainsaw (W79)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39705	2020/11/25	R4 093	Spannies	Attend to defective faulty PTO system, Scag (P164)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39706	2020/11/25	R2 326	Spannies	Attend to defective lack of power. Chainsaw (P108)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39707	2020/11/25	R24 098	Weskus Courier, Mechanical and Printing Services	Repair defective steering wheel. CFG 3288 (S91)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39708	2020/11/25	R2 572	West Coast Truck and Trailer	Repair defective no power on cutting head. Brush cutter (P84)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39709	2020/11/25	R2 984	West Coast Truck and Trailer	Fit new plug on trailer and vehicle. CFG 5628 (S82)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39710	2020/11/25	R2 140	Willers Meganies	Attend to noise, defective CV joints, brakes and wheel bearings. CFG 12138 (Z39)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39711	2020/11/25	R4 234	Willers Meganies	Repairs on defective breaks. CFG 20615 (S36)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39712	2020/11/25	R3 076	Zwetswerke	Attend to defective tailgate hinges. CFG 10696 (W193)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39719	2020/11/26	R9 920	AV Planet	Supply Bishop tops repair, QTX bass repair, samson powered speaker and MIC plus Cables	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39726	2020/11/26	R286 350	Esri South Africa	Registered layer, Town Planning layer and Consultancy Services for the period 01 September 2020 to 30 June 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39738	2020/11/27	R1 897	Langebaan Petrol Station	Diesel for CFG 27924 (S114)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39739	2020/11/27	R1 897	Langebaan Petrol Station	Diesel for CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39740	2020/11/27	R836	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39741	2020/11/27	R836	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39742	2020/11/27	R1 394	Total St. Helena Bay	Diesel for CFG 21410	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39743	2020/11/27	R1 394	Total St. Helena Bay	Diesel for CFG 31630	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39744	2020/11/27	R1 394	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39745	2020/11/27	R1 394	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39746	2020/11/27	R1 394	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39747	2020/11/27	R1 394	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39748	2020/11/27	R1 394	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39749	2020/11/27	R836	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39750	2020/11/27	R836	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39751	2020/11/27	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39752	2020/11/27	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39753	2020/11/27	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39754	2020/11/27	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39755	2020/11/27	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39756	2020/11/27	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39757	2020/11/27	R1 673	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39778	2020/11/30	R310 615	University of the Western Cape	Airborne Geophysics Baseline study and coordination	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39783	2020/11/30	R2 300	Bandkorp	Fault finding on wheel alignment CFG 27351 (B51).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39784	2020/11/30	R2 508	BSP Repair Centre	Fault finding. Attend to fuel system and clean tank CFG 22239 (Z24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39785	2020/11/30	R2 313	CJ Hydraulic Contractors	Fault finding. Attend to leak CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39786	2020/11/30	R4 446	Ceeto Marine and Field Services	Fault finding defective in engine CFG 1431 (B31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39788	2020/11/30	R5 031	Ceeto Marine and Field Services	Remove and fit new fueler pipe. CFG 21034 (T10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39790	2020/11/30	R3 597	Ceeto Marine and Field Services	Attend to wheelnuts and tallights. CFG 16265 (B1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39791	2020/11/30	R2 734	Ceeto Marine and Field Services	Attend to hard starting. CFG 15173 (E73)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39792	2020/11/30	R2 560	Ceeto Marine and Field Services	Fault finding and repair defective headlights.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39794	2020/11/30	R4 911	Ceeto Marine and Field Services	Attend to breaks, prop shaft, spotlight, check brake linings and clean off dust particles left and right. CFG 27301 (R79).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39800	2020/11/30	R7 955	Spannies	Fault finding and repair on defective waling operation plus blade on Brush Cutter (P253)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39802	2020/11/30	R2 113	Spannies	Attend to defective starter, oil finding, repair starter and repair oil leak on Chain Saw (P21)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39803	2020/11/30	R2 581	Spannies	Fault finding and repair on defective non start, cutting chain and cutting bar faulty on W141 Chain Saw (W141)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39804	2020/11/30	R3 129	Weskus Enjin Herbouers	Electrical plug repair, air horn and replace left head lamp globe. CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39805	2020/11/30	R7 056	Weskus Enjin Herbouers	Attend to misfire. CFG 14532. (D85)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39806	2020/11/30	R7 030	Weskus Courier, Mechanical and Printing Services	Attend to defective non start battery. CFG 32618 (D125)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39818	2020/11/30	R1 972	EDK Besigheidsmasjien	Copy charges for the month of November 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39834	2020/11/30	R1 016	Langebaan Petrol Station	Diesel for CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39841	2020/12/01	R20 220	Rotork Africa	Strip and quote of the actuator at Van Enkhuizen.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39845	2020/12/01	R1 084	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39853	2020/12/02	R1 897	Langebaan Petrol Station	Diesel for CFG 28780	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39857	2020/12/02	R2 018	Bandkorp	Puncture repair beyond repair and fit new tyre on CFG 30897 (S159)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39861	2020/12/02	R5 042	Bridgestone South Africa Commercial	Puncture repair, strip and fit one rethread tyre stock tyre on CFG 25264 (R25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39862	2020/12/02	R4 705	Bridgestone South Africa Commercial	Call our puncture repair, fit and strip one rethread tyre on CFG 33019 (D120)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39866	2020/12/02	R19 154	Ceeto Marine and Field Services	Repair defective brake system. CFG 27924 (S114)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39867	2020/12/02	R49 478	Truck Marine Centre	Fault finding and repairs on defective brakes, CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
39868	2020/12/02	R3 083	BSP Repair Centre	Attend to defective Blower Mower (W176)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39869	2020/12/02	R8 506	Truck Marine Centre	Repair driver side step and tail gate. CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39881	2020/12/02	R20 181	Ceeto Marine and Field Services	Fault finding and refit all parts CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39882	2020/12/02	R26 764	Transtech	Fault finding and repair on defective blade cylinder and leaking hydraulic oil. CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39889	2020/12/02	R29 521	Blue Crane Contractor	Annual load test of all tail light and operation, fault finding, retest tail lift on CFG 17634 (P40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39891	2020/12/02	R17 688	Truck Marine Centre	Attend to defective clutch system, fault finding, fit new clutch kit on CFG 21966 (S27)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39892	2020/12/02	R68 989	Bell Equipment Sales South Africa	Fault finding and repairs on defective lack of power and major leak on transmission CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39895	2020/12/02	R16 720	Truck Marine Centre	Attend to defective exhaust system and fuel pump, fault finding and repair CFG 13340 (R88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39903	2020/12/02	R17 870	CJ Hydraulic Contractors	Fault finding and fit new hydraulic system, CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39908	2020/12/02	R2 865	JHU Hydraulics	Remove and fit new hose. CFG 29496. (P190)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39909	2020/12/02	R2 619	Truck Marine Centre	Fit new v-belt and bearings. CFG 3313 (R62)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39910	2020/12/02	R9 390	Truck Marine Centre	Fit new filters. CFG 22546 (R58)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39916	2020/12/02	R37 051	Weskus Courier, Mechanical and Printing Services	Fault finding defective drive shaft CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39918	2020/12/02	R2 300	CJ Hydraulic Contractors	Repair hydraulic leak, CFG 35123 (R10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39919	2020/12/02	R2 202	Antcor	Attend to defective leak, fault finding and repair on CFG 3716 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39920	2020/12/02	R7 445	Weskus Enjin Herbouers	Fault finding and repair defective High Pressure Hose (P52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39923	2020/12/02	R3 731	NMC Hydraulics	Repair hydraulic leak on hydraulic hoses, CR 2759 (S8)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39924	2020/12/02	R7 419	Sandveld Field Services	Fault finding and repair on COF CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39926	2020/12/02	R3 186	Donetics Developments	Attend to defective tailgate not closing. CFG 28034 (Z22)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39927	2020/12/02	R3 430	Bridgestone South Africa Commercial	Fault finding and repair on defective VC joints CFG 22248 (B42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39915	2020/12/03	R2 555	Ceeto Marine and Field Services	Fault finding defective hard start CFG 23492 (E35).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
39958	2020/12/03	R17 250	Munsoft	Training for various modules (Contract Management, Budgeting and Stores), SDBIP (R13 685), Individual Performance Management Software Support (R9 200) and iComply (R6 440) user fees for October 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39959	2020/12/03	R165 600	Ignite Advisory Services	Drafting and input on Annual Performance Reports (s46) (R41 400) Drafting and input on Annual Report (R91 425) Data storage (R3 450)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39961	2020/12/03	R47 607	Munsoft	Casework working papers and Annual license fees.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39981	2020/12/07	R2 091	Total St. Helena Bay	Diesel for CFG38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39982	2020/12/07	R2 091	Total St. Helena Bay	Diesel for CFG38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39983	2020/12/07	R2 091	Total St. Helena Bay	Diesel for CFG38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39984	2020/12/07	R2 091	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39985	2020/12/07	R2 091	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39986	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39987	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39988	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39989	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39990	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39991	2020/12/07	R1 394	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39992	2020/12/07	R1 394	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39993	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39994	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39995	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39996	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39997	2020/12/07	R836	Total St. Helena Bay	Diesel for CFG24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39998	2020/12/07	R2 091	Total St. Helena Bay	Diesel for CFG38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
39999	2020/12/07	R2 091	Total St. Helena Bay	Diesel CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40001	2020/12/07	R17 699	Avanti Trust	Consultation fees for October 2020 (medical)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40020	2020/12/08	R1 243	Langebaan Petrol Station	Diesel for CFG 22873	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40021	2020/12/08	R2 486	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40022	2020/12/08	R702	Langebaan Petrol Station	Petrol for Brush Cutter (W197)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40023	2020/12/08	R835	Langebaan Petrol Station	Diesel for CFG 21730	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40058	2020/12/08	R43 213	Weskus Enjin Herbouers	Repair defective gear lever on clutch system, CFG 23886.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40063	2020/12/09	R2 624	Langebaan Petrol Station	Diesel for CFG 6095	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40064	2020/12/09	R1 243	Langebaan Petrol Station	Diesel for CFG 32437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40066	2020/12/09	R1 036	Langebaan Petrol Station	Diesel for CFG 31210	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40090	2020/12/10	R58 096	Mcasio Stansfield	Legal Advisory Services and Litigation - Matusa obo Hendricks case legal	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40133	2020/12/10	R3 519	Truck Marine Centre	Fault finding and repair cooling system CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40136	2020/12/10	R2 091	CPI West Coast	Fault finding and repair to defective noise in front suspension, CFG 12138.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40141	2020/12/10	R9 356	Truck Marine Centre	Fault finding and repairs to defective noise, CFG 32512.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40142	2020/12/10	R30 529	Truck Marine Centre	Fault finding and repair, CFG 11085.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40146	2020/12/10	R2 595	BSP Repair Centre	Fault finding and repairs on COF CFG28225 (V70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40147	2020/12/10	R4 002	Bandkorp	Fault finding defective noisy exhaust CFG 21725 (T16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40148	2020/12/10	R2 114	JHU Hydraulics	Fault finding and repair to defective high pressure hose leaking, CFG 21496.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40149	2020/12/10	R2 348	CPI West Coast	Fault finding and replace front brake pads, CFG 18226 (S139).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40150	2020/12/10	R2 029	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair on brakes, CFG 35222.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40151	2020/12/10	R3 680	Bandkorp	Fault finding defective exhaust CFG 8793 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40152	2020/12/10	R2 365	Weskus Engineering	Fault finding and repair to defective high pressure hose leaking, High Pressure Cleaner (M9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40154	2020/12/10	R22 199	Mathew Courier, Mechanical and Printing Services	Fault finding front tow bar broken, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40155	2020/12/10	R3 085	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repairs to defective brakes, CFG 30111.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40156	2020/12/10	R2 343	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defective hard start, CFG 15049.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
40159	2020/12/10	R37 304	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defective oil leak on engine cooling system leaking water. CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40171	2020/12/11	R55 356	Massamatic	Service and verification of weighbridge, legal for prescribed purpose and repair test single deck weighbridge.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40173	2020/12/11	R9 050	West Coast Communications	Repair and replace motor gate, installation of anti vandal mechanism.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40174	2020/12/11	R35 397	Ignite Advisory Services	SDBIP (R14 779.80), Individual Performance Management Software Support (R9 936) and iComply (R6 955.20) user fees November 2020 Data storage (R3 726)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40160	2020/12/11	R6 127	Bytes Document Solutions	Excess toner usage - replace depleted toner	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40161	2020/12/11	R5 132	Bytes Document Solutions	Printing Billing charges for the month of October 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40170	2020/12/12	R4 361	Canon South Africa	Copy charges for the month of November 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40193	2020/12/14	R8 651	Saldanha Rewinding and Services	Repair Paternoster irrigation pump.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40203	2020/12/14	R2 000	Schoeman en Hamman Inc	Registration of ERF 6817 - Title deed restoration.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40210	2020/12/14	R32 657	Business Engineering	Collaborator Support Agreement for December 2020.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40256	2020/12/15	R3 686	ACD Service Centre Vredenburg	Fault finding and repair to defective non start, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40257	2020/12/15	R2 967	Bandkorp	Puncture repair, CFG 10248.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40258	2020/12/15	R3 508	Bandkorp	Puncture repair, CFG 22862.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40259	2020/12/15	R3 042	Bandkorp	Puncture repair, CFG 17016.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40260	2020/12/15	R3 335	Bandkorp	Puncture repair, CFG 10248.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40261	2020/12/15	R3 381	Bandkorp	Call out puncture repair CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40262	2020/12/15	R5 121	Bridgestone South Africa Commercial	Call out puncture repair CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40263	2020/12/15	R2 226	Bridgestone South Africa Commercial	Puncture repair CFG 17807 (MH3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40264	2020/12/15	R3 107	CPI West Coast	Fault finding and replace front brake pads, CFG 23346 (D128).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40265	2020/12/15	R9 450	CFG Filment Centre	Supply rethread tyres, CFG 4810.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40266	2020/12/15	R2 450	CFG Filment Centre	Supply rethread tyres, CFG 4131.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40267	2020/12/15	R9 800	CFG Filment Centre	Supply rethread tyres, CFG 3700.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40268	2020/12/15	R9 800	CFG Filment Centre	Supply rethread tyres, CFG 15255.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40269	2020/12/15	R2 432	Coastal Tyre Services	Puncture repairs and call out, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40270	2020/12/15	R7 935	Coastal Tyre Services	Rethread tyres CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40271	2020/12/15	R6 187	Coastal Tyre Services	Supply rethread tyres, CFG 18569.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40272	2020/12/15	R3 968	Coastal Tyre Services	Supply rethread tyres, CFG 22077.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40273	2020/12/15	R8 171	Coastal Tyre Services	Supply rethreads, CFG 33020.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40275	2020/12/15	R9 950	JHJ Hydraulics	Fault finding and repair to defective hydraulic system, CFG 9375.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40276	2020/12/15	R5 615	Star Nissan Weskus	Fault finding and repair to defective oil and hub seals, CFG 23346.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40277	2020/12/15	R3 439	Star Nissan Weskus	Fault finding and repair to defective oil, CFG 17807.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40278	2020/12/15	R1 961	Star Nissan Weskus	Fault finding and repair to defective oil filter, CFG 39751.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40280	2020/12/15	R5 880	Supa Quick Vredenburg	Puncture repair, CFG 15255.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40281	2020/12/15	R9 501	Truck Marine Centre	Fault finding and repair to defective lack of power, CFG 24128.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40282	2020/12/15	R9 472	Truck Marine Centre	Fault finding and repair COF CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40283	2020/12/15	R7 350	Truck Marine Centre	Fault finding and repair defective bonnet CFG 17411 (S130).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40284	2020/12/15	R17 201	Truck Marine Centre	Fault finding and fit new crank oil seal CFG 10117 (E8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40285	2020/12/15	R4 870	Truck Marine Centre	Fault finding and repair COF CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40286	2020/12/15	R24 987	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective clutch system, CFG 11573 (R2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40287	2020/12/15	R22 971	Weskus Courier, Mechanical and Printing Services	Attend to oil ignition, alternator and leaking oil cooler, CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40288	2020/12/15	R9 911	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defective noise in engine, CFG 28400 (P216).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40289	2020/12/15	R5 488	West Coast Truck and Trailer	Fault finding and repair breaks, CFG 14498 (D60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40290	2020/12/15	R9 962	West Coast Truck and Trailer	Attend to defective aircon, CFG 16265 (B1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40291	2020/12/15	R9 980	West Coast Truck and Trailer	Fault finding and fit tape, reflectors, bulbs, windscreen and break booster, CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40292	2020/12/15	R2 486	West Coast Truck and Trailer	Fault finding, supply and fit new brackets, CFG 19038 (K5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40293	2020/12/15	R2 590	West Coast Truck and Trailer	Fault finding and replace lock, CFG 18191 (D134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40294	2020/12/15	R3 663	West Coast Truck and Trailer	Fault finding and repair water leak, CFG 28287 (K3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40295	2020/12/15	R3 368	West Coast Truck and Trailer	Service vehicle on 204598 KM. Fault finding and supplied filter sand, breather pipe broken, CFG 24324 (D90).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40296	2020/12/15	R3 650	Wilers Meganies	Attend to faulty alternator, CFG 1354 (C3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40297	2020/12/15	R7 260	Wilers Meganies	Fault finding and remove brake pads, CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40298	2020/12/15	R9 696	Zestwerke	Fault finding and repair damaged shell, Brush Cutter (P46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40334	2020/12/15	R16 085	Maestro Rewinding and Electrical	Repair 5.5 KW RAS / WAS pump at Laingville WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40342	2020/12/15	R3 137	Alneri and Company	Fault finding and repair to defective non start, CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40344	2020/12/15	R3 430	CJ Hydraulic Contractors	Fault finding hydraulic hoses, CFG 2142 (R47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40345	2020/12/15	R2 740	Truck Marine Centre	Fault finding and repair to defective water leak, CFG 27649.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40346	2020/12/15	R4 850	Truck Marine Centre	Fault finding and repair to defective globe, CFG 13925.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40347	2020/12/15	R2 327	JHJ Hydraulics	Fault finding and repair defective bucket stroke, CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40348	2020/12/15	R4 373	Alneri and Company	Fault finding and remove starter CFG 21966 (S27).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40350	2020/12/15	R15 337	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective lack of power, CFG 12797.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40351	2020/12/15	R9 850	S and K Engineering	Fault finding defective parts CFG 4131 (D115).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40352	2020/12/15	R2 175	Star Nissan Weskus	Fault finding and repair to oil and plugs, CFG 38024.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40353	2020/12/15	R6 645	Truck Marine Centre	Fault finding and repair to defective report, CFG 13925.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40354	2020/12/15	R3 140	Spannies	Fault finding and repair drive Assy and engine, Weed Eater (W21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40355	2020/12/15	R3 502	Weskus Courier, Mechanical and Printing Services	Attend to engine cut out, CFG 29307 (R22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40358	2020/12/15	R7 000	Greenpath Events and Training	Microsoft Power B Desktop training virtual learning for 2 days- Mr S Vorster and Mr T Williams.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40366	2020/12/17	R2 348	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40367	2020/12/17	R1 933	Langebaan Petrol Station	Diesel for CFG 28780	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40378	2020/12/17	R5 240	Truck Marine Centre	Fault finding and repair to defective mounting rubbers, CFG 18352.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40379	2020/12/17	R4 698	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic LE and damage hose, CFG 33019.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
40380	2020/12/17	R5 240	ACD Service Centre Vredenburg	Fault finding and repair to defective hard start, CFG 18569.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40381	2020/12/17	R3 705	ACD Service Centre Vredenburg	Fault finding and repair to defective lights, CFG 29496.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40382	2020/12/17	R2 293	ACD Service Centre Vredenburg	Fault finding defective noisy brakes CFG 31211 (C24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40383	2020/12/17	R4 583	ACD Service Centre Vredenburg	Fault finding and adjust brakes CFG 35221 (P13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40387	2020/12/17	R5 639	Maestro Rewinding and Electrical	Emergency repairs to 2.6 KW pump at Hopefield Pump Station.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40395	2020/12/17	R9 970	Da Silva Projects	Repair air conditioners in Investment Centre.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40397	2020/12/18	R1 105	Langebaan Petrol Station	Diesel for CFG 29976 (S165)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40398	2020/12/18	R702	Langebaan Petrol Station	Petrol for Scag Mower (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40399	2020/12/18	R702	Langebaan Petrol Station	Petrol for Scag Mower (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40400	2020/12/18	R702	Langebaan Petrol Station	Petrol for Scag Zero Turn Mower (W165)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40405	2020/12/18	R9 991	Maestro Rewinding and Electrical	Repair 3.7 KW 4 pole pump at Langebaan Pump Station	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40408	2020/12/18	R1 105	Langebaan Petrol Station	Diesel for CFG 17077	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40409	2020/12/18	R5 284	S and K Engineering	Manufacture clamp for AC pipe material.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40414	2020/12/21	R1 933	Langebaan Petrol Station	Diesel for CFG 27924.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40423	2020/12/21	R130 234	Cape Armature Winders	Repair 37.4 KW Homa submersible pump at Paternoster WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40425	2020/12/21	R2 835	West Coast Communications	Repair/replace stolen gate motor.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40437	2020/12/22	R2 822	BSP Repair Centre	Fault finding roadworthy test CFG 21490 (W170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40438	2020/12/22	R8 410	Weskus Courier, Mechanical and Printing Services	Fault finding and repair wiring and material, CFG 3716 (S150).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40439	2020/12/22	R6 360	CJ Hydraulic Contractors	Fault finding defective hydraulic leak, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40440	2020/12/22	R52 116	Transtech	Fault finding and repair to defective lifter, CFG 30686.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40441	2020/12/22	R2 595	BSP Repair Centre	Fault finding and repair to defective COF, CFG 23413.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40442	2020/12/22	R3 303	Spanniss	Fault finding and repair defective cutting head, Brush Cutter (W212).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40443	2020/12/22	R2 819	BSP Repair Centre	Fault finding defective cutting head Brush cutter (W212).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40458	2020/12/22	R4 724	Ceeto Marine and Field Services	Fault finding and repair to defective COF, CFG 12058.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40459	2020/12/22	R65 386	Transtech	Fault finding and repairs on defective rear lifters CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40462	2020/12/22	R5 471	Ceeto Marine and Field Services	Fault finding and repair defective engine lock up CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40470	2020/12/22	R46 479	Transtech	Fault finding and repair to defective blade cylinder, CFG 3700.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40471	2020/12/22	R2 352	Ceeto Marine and Field Services	Fault finding and repair to defective noisy brakes, CFG 24271.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40484	2020/12/22	R5 509	Truck Marine Centre	Fault finding and repair on defective noisy brakes CFG 38037 (T24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40485	2020/12/22	R3 407	Ceeto Marine and Field Services	Fault finding and repair to defective oil leak, CFG 23154.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40487	2020/12/22	R4 733	Bridgestone South Africa Commercial	Call out puncture CFG 10117 (E8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40517	2020/12/29	R25 000	Schoeman en Hamman Inc	Payment to digital audio recording transcriptions. Preparation of appeal record. SBM / BJB Stephan & Other	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40522	2020/12/29	R424	EDK Besigheidsmasjien	Copy charges for the month of November 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40559	2021/01/04	R7 027	ACD Service Centre Vredenburg	Fault finding and repair on defective brakes, hard start and fit front shocks, CR 4141.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40560	2021/01/04	R3 701	BSP Repair Centre	Roadworthy test and replace battery, CFG 9482.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40561	2021/01/04	R2 350	CJ Hydraulic Contractors	Fault finding and repair on defective hose fitting leaking on CFG 28530 (B57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40562	2021/01/04	R9 152	Compaction, Industrial Equipment Sales and Services	Defective no vibration on system, fault finding throttle actuation and control block on JCB Roller (W184)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40563	2021/01/04	R2 221	CPI West Coast	Fault finding & repair on defective Alternator bucket broken, alternator repair alternator belt, CFG 12138	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40564	2021/01/04	R3 658	HD Transmissions	Defective low revs on hydraulic system finding, reset revs to 1100RPM increase ramp mode to rev quicker on CFG 30686 (R73)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40565	2021/01/04	R3 726	NMC Hydraulics	Fault finding and repairs on defective hydraulic leak on hose on CFG 0248 (S152)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40567	2021/01/04	R2 900	S and K Engineering	Fault finding and repairs on repairs on defective hose reel on side hose on CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40569	2021/01/04	R3 470	Star Nissan Weskus	Fault finding and repair on defective engine cooling fan, CFG 10487.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40571	2021/01/04	R53 696	CJ Hydraulic Contractors	Fault finding and repair on defective hydraulic leak, CFG 21966.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40572	2021/01/04	R4 980	Weskus Enjin Herbouers	Replace cutting blades, bolt special, nut nylon metric, Brush Cutter (W173)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40573	2021/01/04	R2 185	Wilers Meganies	Attend to defective wipers and headlights, fault finding, replace wipers and program BCU for head light burn on CFG 15392 (D31)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40578	2021/01/05	R17 903	Saldanha Rewinding and Services	Repair of return activated sludge pump at WWTW Vredenburg	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40579	2021/01/05	R6 308	Saldanha Rewinding and Services	Repair clarifier fender gearbox unit at Laingville WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40580	2021/01/05	R6 285	Saldanha Rewinding and Services	Repair 3.4kw Ras pump at Paternoster WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40581	2021/01/05	R5 633	Saldanha Rewinding and Services	Repair of 7.5kw centre pump at Vredenburg WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40582	2021/01/05	R9 988	Peninsula Water Treatment and Engineering	Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Laingville WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40603	2021/01/08	R51 353	Huber Projects	Drum screen repair WWTW Vredenburg	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40604	2021/01/08	R9 715	AR Jones Engineering	Greenvillage package plant refurbish and repair blower.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40605	2021/01/08	R1 722	Langebaan Petrol Station	Diesel for CFG 24295	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40606	2021/01/08	R2 009	Langebaan Petrol Station	Diesel for CFG 28780	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40607	2021/01/08	R1 292	Langebaan Petrol Station	Diesel for CFG 32437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40608	2021/01/08	R2 009	Langebaan Petrol Station	Diesel for CFG 27924	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40609	2021/01/08	R2 727	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40610	2021/01/08	R722	Langebaan Petrol Station	Petrol for Snapper S200X Zero Turn (P141)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40611	2021/01/08	R722	Langebaan Petrol Station	Petrol for Zero Turn Scags Mower (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40652	2021/01/11	R4 330	Alieri and Company	Attend to defective non start, CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40653	2021/01/11	R4 953	CPI West Coast	Attend and repair defective starter system, CFG 18803 (T4)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40654	2021/01/11	R5 513	JHU Hydraulics	Fault finding and repair to damaged brake cylinder, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40655	2021/01/11	R5 560	Multiple MSS Security Services	Repair defective faulty alarm system at Wash Bay Mechanical Workshop.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40656	2021/01/11	R2 132	Mathews Engineering	Fault finding and repair on defective hydraulic leak CFG 29498 (P190).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40657	2021/01/11	R72 459	Sandveld Field Services	Fault finding and repair to brake linings and wheel bearing and suspension, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40659	2021/01/11	R5 358	Spanniss	Fault finding and repairs on defective cutting blades, Scag Zero Turn (P165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40661	2021/01/11	R8 792	Transtech	Fault finding, Remove and fit new flow divider, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40671	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40672	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
40673	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40674	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40675	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40676	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40677	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40678	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40679	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40680	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40681	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40682	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40683	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40684	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40685	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40686	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40687	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40688	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40689	2021/01/12	R289	Total St. Helena Bay	Petrol for Scag Turf Tiger (P106)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40690	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40691	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40692	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40693	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 4810	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40694	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 15392	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40695	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40696	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40697	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40698	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40699	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40700	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40701	2021/01/12	R289	Total St. Helena Bay	Diesel for Brush Cutter (W228)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40702	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40703	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40704	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40705	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40706	2021/01/12	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40707	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40708	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40709	2021/01/12	R880	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40710	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40711	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40712	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40713	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40714	2021/01/12	R1 467	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40715	2021/01/12	R1 148	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40716	2021/01/12	R861	Langebaan Petrol Station	Diesel for CFG 21730 (S92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40717	2021/01/12	R2 009	Langebaan Petrol Station	Diesel for CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40732	2021/01/14	R55 453	Ignite Advisory Services	Assistance: Senior Management Performance Reviews (R17 825), SDBIP (R14 779.80), Individual Performance Management (R9 936) and iComply (R6 955.20) user fees for December 2020. Data storage (R3 726) and Disbursements (R2 231)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40744	2021/01/15	R6 828	Mweb Connect	Uncapped Premium ADSL data line - MM office for the period from 01 December 2020 to 30 November 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40749	2021/01/18	R41 515	EDH Enterprises	Emergency repair of Strandlooper bulk sewer line.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40753	2021/01/18	R45 880	Releens Services	Supply and deliver galvanised roof sheets	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40765	2021/01/18	R9 982	Wirsam Scientific and Precision Equipment	Supply and deliver free chlorine reagent kit	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
40779	2021/01/19	R3 808	GW Trautmann	Supply 1 x length 80mm shed 40 pipe, 80mm x 90 weld on bends and 80mm weld on tee shed 40.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40868	2021/01/20	R955	Bandkorp	Strip and fit two new S8M tyres. CFG 16531 (S113)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40881	2021/01/20	R17 942	Truck Marine Centre	Repairs on defective lack of power. CFG 9375 (R71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40882	2021/01/20	R5 672	CPI West Coast	Repairs on defective front suspension and exhaust manifold. CFG 18803 (T4)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40883	2021/01/20	R7 869	Truck Marine Centre	Repairs on defective PTO. CFG 13340 (R8)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40884	2021/01/20	R3 174	ACD Service Centre Vredenburg	Repairs on hard starting. CR1484 (D50)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40885	2021/01/20	R2 774	JL Auto Electrical	Replace faulty solenoid. CFG 18352 (R38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40886	2021/01/20	R13 981	CPI West Coast	Repairs on defective hooter. CFG 21725 (T16)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40888	2021/01/20	R16 352	Blue Crane Contractor	Purpose annual load test. CFG 36613 (R49)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40889	2021/01/20	R8 382	Truck Marine Centre	Attend to defective drive and u joint. CFG 33019 (D120)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40890	2021/01/20	R14 402	Truck Marine Centre	Remove and fit crank oil seal. CFG 21496 (D111)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40891	2021/01/20	R6 059	Truck Marine Centre	Repair broken V-belt. CFG 16154 (E17)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40892	2021/01/20	R5 237	Truck Marine Centre	Repair roadworthy faults. CFG 23683 (R46)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40893	2021/01/20	R6 431	Truck Marine Centre	Fit new front handbrake. CFG 34939 (V9)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40895	2021/01/20	R2 378	JHJ Hydraulics	Repair L suction pipe. CFG 583. (R7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40897	2021/01/20	R2 520	JHJ Hydraulics	Repair defective hose leaking. (S75)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40898	2021/01/20	R2 962	Truck Marine Centre	Repair defective leak and cooling system. CFG 3288 (S91)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40899	2021/01/20	R2 148	JL Auto Electrical	Fit new light. CFG 31607 (R85)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
40900	2021/01/20	R2 327	JHU Hydraulics	Repair defective water leak on hose. CFG 21496 (D111)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40902	2021/01/20	R4 708	JHU Hydraulics	Repair water leak on hose. CFG 22397 (D117)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40903	2021/01/20	R19 215	Marce Fire Fighting Technology	Repair defective tank lid and low pressure pump. CFG 3039 (B18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40906	2021/01/20	R3 494	Sandveld Field Services	Fault finding and repair to defective transmission, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40908	2021/01/20	R54 737	Weskus Enjin Houtbouers	Fault finding and repair on defective miss fire on engine on CFG 26867	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40909	2021/01/20	R9 758	Sandveld Field Services	Fault finding and repair to defective seats, CFG 10117.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40910	2021/01/20	R9 917	Sandveld Field Services	Fault finding and repair to defective drive shaft, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40919	2021/01/20	R29 498	Sandveld Field Services	Fault finding and repair to defective rear leaf spring broken, CFG 3700.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40920	2021/01/20	R11 425	Willers Meganies	Fault finding and repair to noise on prop shaft, CFG 28034.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40921	2021/01/20	R2 454	Alneri and Company	Fault finding and repair to defective indicator, CFG 33899.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40924	2021/01/20	R14 504	West Coast Truck and Trailer	Fault finding and repair to defective seats, CFG 14537.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40925	2021/01/20	R2 490	Zestwerke	Fault finding and repair to defective hose reel, CFG 4131.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40926	2021/01/20	R16 344	Ceeto Marine and Field Services	Fault finding and repair to defective oil leak, CFG 20677.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40927	2021/01/20	R9 644	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective front suspension, CFG 13191.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40928	2021/01/20	R9 997	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective charge, CFG 13191..	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40929	2021/01/20	R5 520	Bandkorp	Fault finding and repair to defective exhaust, CFG 6101.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40930	2021/01/20	R2 300	Blue Crane Contractor	Annual load test. CFG 18249 (S42)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40931	2021/01/20	R4 618	Blue Crane Contractor	Annual load test, CFG 22546.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40932	2021/01/20	R4 618	Blue Crane Contractor	Fault finding and repair to defective annual load test, CFG 14412.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40933	2021/01/20	R4 618	Blue Crane Contractor	Fault finding and repair to defective annual load test of lifters, CFG 13925	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40934	2021/01/20	R4 618	Blue Crane Contractor	Fault finding and repair to defective annual load test of lifters, CFG 13340	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40936	2021/01/20	R2 208	Bandkorp	Puncture repair, CFG 31607.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40937	2021/01/20	R2 898	Bandkorp	Puncture repair, CFG 310248.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40938	2021/01/20	R17 003	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective brake system, CFG 3288.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40939	2021/01/20	R3 324	Bandkorp	Fault finding and repair to defective exhaust, CFG 3039.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40940	2021/01/20	R5 230	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective power, CFG 32700.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40941	2021/01/20	R3 137	Alneri and Company	Fault finding and repair to defective hard start, CFG 7967.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40942	2021/01/20	R24 225	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective drum, CFG 16012.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
40943	2021/01/20	R2 790	PG Glass	Repair / replace vandalized glazing in sliding door.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40946	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 24292.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40947	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40948	2021/01/22	R1 467	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40949	2021/01/22	R1 467	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40950	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40951	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40952	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40953	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40954	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40955	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40956	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40957	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40958	2021/01/22	R289	Total St. Helena Bay	Petrol for Brush Cutter (W229)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40959	2021/01/22	R577	Total St. Helena Bay	Petrol for Scag Turf Tiger (P106)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40960	2021/01/22	R1 467	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40961	2021/01/22	R1 467	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40962	2021/01/22	R1 467	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40963	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40964	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40965	2021/01/22	R1 467	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40966	2021/01/22	R1 467	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40967	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40968	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40969	2021/01/22	R880	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40970	2021/01/22	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40971	2021/01/22	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40972	2021/01/22	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40973	2021/01/22	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40974	2021/01/22	R2 201	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40976	2021/01/25	R4 169	Bay Steel	Supply of flanges, elbows and pipe.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
40996	2021/01/25	R178	EDK Besigheidsmasjiene	Copy charges for the month of December 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40998	2021/01/25	R10 903	Bytes Document Solutions	Printing Billing charges for the month of December 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41014	2021/01/26	R17 605	Maestro Rewinding and Electrical	Repair of sewer pump at Stolmpneus Bay	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41028	2021/01/26	R4 499	Club Mykonos	Agency fee for November 2020	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41033	2021/01/26	R25 875	Marracon Civils	Repair work at Oliphantskop reservoir - Strainer and LCE water supply issues	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41065	2021/01/27	R2 976	ACD Service Centre Vredenburg	Fault finding and repair defective rear working CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41066	2021/01/27	R6 325	Bandkorp	Fault finding and repair defective exhaust system CFG 13926 (R86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41067	2021/01/27	R6 968	Ceeto Marine and Field Services	Fault finding and repair defective water pump sized CFG 5186 (S93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41068	2021/01/27	R6 580	CJ Hydraulic Contractors	Fault finding and repair to leaking rotary union CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41071	2021/01/27	R2 832	CJ Hydraulic Contractors	Fault finding and repair leak on hose CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41073	2021/01/27	R3 121	JHU Hydraulics	Fault finding and repair defective hydraulic leak CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
41074	2021/01/27	R4 025	Mathews Engineering	Fault finding and replace 4 hoses on grab CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41075	2021/01/27	R3 654	Mouton's Motors	Fault finding and repair to defective taillight globe CFG 21271 (A1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41077	2021/01/27	R6 585	Truck Marine Centre	Fault finding and repair COF CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41078	2021/01/27	R3 896	Truck Marine Centre	Fault finding and repairs to non start CFG 19913 (S164).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41079	2021/01/27	R2 583	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41080	2021/01/27	R2 009	Langebaan Petrol Station	Diesel for CFG 28780.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41082	2021/01/27	R1 005	Langebaan Petrol Station	Diesel for CFG 29976	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41083	2021/01/27	R4 187	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair defective brake fluid leak and brake system CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41084	2021/01/27	R2 203	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair COF CFG 4283 (P219).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41088	2021/01/27	R4 573	Weskus Courier, Mechanical and Printing Services	Fault finding and repair on defective v-belt CFG 32701 (D112).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41090	2021/01/27	R3 525	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on hard starting CFG 28610 (S12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41091	2021/01/27	R2 466	West Coast Truck and Trailer	Fault finding and repair lack of power for Blower (W267).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41092	2021/01/27	R2 441	West Coast Truck and Trailer	Fault finding and repair defective hard start for Brush Cutter (W221).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41093	2021/01/27	R4 547	West Coast Truck and Trailer	Fault finding and repair defective motor, CFG 16265 (B29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41094	2021/01/27	R2 613	West Coast Truck and Trailer	Fault finding and repair on non start for Hedge Trimmer (P65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41095	2021/01/27	R2 218	West Coast Truck and Trailer	Fault finding and repair defective trailer plug CFG 10674 (S45).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41096	2021/01/27	R2 775	West Coast Truck and Trailer	Fault finding and repair defective tow bar CFG 8791 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41097	2021/01/27	R9 575	West Coast Truck and Trailer	Fault finding and repair defective headlight not working CFG 1339 (B62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41098	2021/01/27	R2 688	West Coast Truck and Trailer	Fault finding and repair defective door rubbers CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41099	2021/01/27	R2 190	West Coast Truck and Trailer	Fault finding and repair on defective faulty wiring and battery CFG 35572 (S185).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41100	2021/01/27	R2 396	West Coast Truck and Trailer	Fault finding and repair on defective tail gate CFG 35221 (P13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41101	2021/01/27	R2 146	West Coast Truck and Trailer	Attend to defective lifters CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41102	2021/01/27	R2 150	West Coast Truck and Trailer	Fault finding and repair to defective filters, CFG 27649.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41103	2021/01/27	R2 558	West Coast Truck and Trailer	Fault finding and repair on defective gear box for Hedge Trimmer (P118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41104	2021/01/27	R9 928	West Coast Truck and Trailer	Attend to defective canopy window CFG 19002 (P167).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41105	2021/01/27	R2 150	West Coast Truck and Trailer	Fault finding and repair on defective driver side door CFG 22546 (R98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41106	2021/01/27	R2 603	Willers Meganies	Fault finding attend to defective headlight CFG 28034 (Z22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41107	2021/01/27	R16 595	Complete Telecom Solutions	Repair / service alarm at municipal stores.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41108	2021/01/27	R4 504	Willers Meganies	Fault finding and repair defective hose in engine CFG 22410 (S37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41109	2021/01/27	R3 475	Weskus Enjin Herbouers	Fault finding and repair defective hard start CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41111	2021/01/27	R340	Nashua Paarl and West Coast	Copy charges for the month of November 2020 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41112	2021/01/27	R44 706	CT Lab	Impedo DUO repair and calibration	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
41113	2021/01/27	R2 933	Esri South Africa	Provision and implementation of SSL certificate one year for domain and professional services GIP developer three hours	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41114	2021/01/27	R35 397	Ignite Advisory Services	SDBIP (R14 779.80), Individual Performance Management Software Support (R9 936) and iComply (R6 955.20) user fees November 2020 Data storage (R3 726)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41120	2021/01/27	R115	Nashua Paarl and West Coast	Copy charges for the month of December 2020 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41130	2021/01/27	R1 292	Langebaan Petrol Station	Diesel for CFG 32437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41131	2021/01/27	R1 005	Langebaan Petrol Station	Diesel for CFG 31210	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41132	2021/01/27	R722	Langebaan Petrol Station	Petrol for Scag Mower (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41133	2021/01/27	R722	Langebaan Petrol Station	Petrol for Scag Mower (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41134	2021/01/27	R722	Langebaan Petrol Station	Diesel for Brush Cutter (W197)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41181	2021/01/28	R2 427	ACD Service Centre Vredenburg	Fault finding and repair to defective ratchets straps, CFG 2217.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41182	2021/01/28	R5 309	Alneri and Company	Attend to truck not working, CFG 15255 (R57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41183	2021/01/28	R7 731	Alneri and Company	Repair driver door window, CFG 22193 (S19)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41184	2021/01/28	R6 141	Alneri and Company	Attend to defective non starting, CFG 22397 (D117)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41185	2021/01/28	R5 727	Bankorp	Attend to defective exhaust system leaking, CFG 18569 (R3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41186	2021/01/28	R2 302	Ceeto Marine and Field Services	Attend to defective handbrake, CFG 16099 (CO)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41187	2021/01/28	R2 633	Ceeto Marine and Field Services	Repair defective clutch system, CFG 16099 (CO)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41188	2021/01/28	R2 410	CJ Hydraulic Contractors	Attend to defective hydraulic leak on grab brook lever, CFG 3716 (S150)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41189	2021/01/28	R2 190	JHJ Hydraulics	Attend defective change over valve, CFG 18700 (EO)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41191	2021/01/28	R53 541	Truck Marine Centre	Fault finding and repair wheel studs and nuts, recon b cylinder, reline brake linings on CFG 3313 (R62)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41192	2021/01/28	R6 900	Truck Marine Centre	Attend to defective air leak on air system, CFG 14412 (R60)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41193	2021/01/28	R7 299	Truck Marine Centre	Attend to truck not starting, fault finding and repairs on CFG 25264 (R25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41194	2021/01/28	R8 082	Truck Marine Centre	Attend to defective oil leak faulty clutch, noisy brakes, faulty finding and repair on CFG 31210	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41195	2021/01/28	R3 952	Willers Meganies	Attend to hard starting, fault finding and repairs on CFG 32633	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41196	2021/01/28	R4 683	Willers Meganies	Attend to wheel bearings, faulty, remove, inspect wheel bearing and brakes, fault finding and repair on CFG 10053	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41197	2021/01/28	R5 726	Willers Meganies	Attend to hard starting, fault finding and repair on defective non starting on CFG 14433 (74)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41198	2021/01/28	R5 713	Willers Meganies	Attend to defective brakes and taillights, fault finding and repair on CFG 15001	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41199	2021/01/28	R4 500	Zestwerke	Attend to defective leaking on tank, fault finding and repairs on CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41205	2021/01/28	R32 657	Business Engineering	Collaborator Support Agreement for January 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41217	2021/01/29	R1 005	Langebaan Petrol Station	Diesel for CFG 21730	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41218	2021/01/29	R1 722	Langebaan Petrol Station	Diesel for CFG 6095.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41219	2021/01/29	R1 005	Langebaan Petrol Station	Diesel for CFG 24409 (S142)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41234	2021/02/02	R2 583	Langebaan Petrol Station	Diesel for CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41285	2021/02/03	R2 354	Ceeto Marine and Field Services	Fault finding and repair to defective service, CFG 19483.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41286	2021/02/03	R7 112	Ceeto Marine and Field Services	Fault finding and repair to defective v belt, CFG 9268.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41287	2021/02/03	R13 582	CJ Hydraulic Contractors	Fault finding and repair to defective shaft, CFG 11647.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41288	2021/02/03	R6 969	Langebaan 1000 Services Repairs and Sales	Fault finding and repair to defective coupler and wheel bearings, CFG 31131.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41289	2021/02/03	R5 083	Langebaan 1000 Services Repairs and Sales	Fit new sealed lights, refurbish corroded tailgate and replace hinges to tailgate CFG 19586 (Z25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
41290	2021/02/03	R9 982	Langebaan 1000 Services Repairs and Sales	Fault finding defective wheel bearing CFG 25331 (D98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41294	2021/02/03	R5 290	Truck Marine Centre	Fault finding and repairs on defective brakes and warning light on CFG 13925	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41295	2021/02/03	R3 031	Truck Marine Centre	Fault finding and repair on CFG 9268 (P198)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41296	2021/02/03	R3 699	Vredenburg Brake, Clutch and Radiator Centre	Attend to defective noisy brakes fault finding and repair on CFG 20140 (E72)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41297	2021/02/03	R3 444	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair to defective noisy brakes, CFG 38024.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41298	2021/02/03	R5 618	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective lack of power, CFG 41298.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41299	2021/02/03	R9 984	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective transmission, CFG 23154.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41300	2021/02/03	R2 378	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective engine cut, CFG 2334.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41301	2021/02/03	R9 997	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective hard start, CFG 23332.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41302	2021/02/03	R2 512	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective highlights, CFG 15001.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41303	2021/02/03	R3 151	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective fuel leak, CFG 29307.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41304	2021/02/03	R5 086	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective fuel leak, CFG 30056.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41305	2021/02/03	R3 710	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective recharge system, CFG 22447.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41306	2021/02/03	R2 691	Willers Meganies	Fault finding and repair to defective brakes, CFG 22447.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41307	2021/02/03	R51 801	Weskus Enjin Herbouers	Fault finding repair defective misfire on engine CFG 5835 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41314	2021/02/03	R86 319	Ignite Advisory Services	SDBIP (R14 779.8). Individual Performance Management Software Support (R9 936) and iComply (R6 955.20) user fees for January 2021. Data storage (R3 726). Draft and input on Mid-year Reports (s72) (R50 922)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
40511	2021/02/04	R57 500	Steam and Condensate Services	Reduction of sludge through bio-remediation at Saldanha WWWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41323	2021/02/04	R1 837	EDK Besigheidsmasjiene	Copy charges for the month of December 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41380	2021/02/05	R24 604	Leadership Academy for Guardians of Governance	CPD training for fraud prevention and detection	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41386	2021/02/05	R1 195	Langebaan Petrol Station	Diesel for CFG 17077	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41387	2021/02/05	R2 689	Langebaan Petrol Station	Diesel for CFG 6095	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41391	2021/02/05	R2 229	Ceeto Marine and Field Services	Faulty finding and repairs on defective noisy brakes on CFG 16301	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41392	2021/02/05	R3 174	Ceeto Marine and Field Services	Fault finding and repair defective clutch pedal CFG 5186 (S93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41393	2021/02/05	R4 306	CPI West Coast	Fault finding and repair defective fuel tank CFG 5167 (D114).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41397	2021/02/08	R2 092	Langebaan Petrol Station	Diesel for CFG 27924 (S114)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41398	2021/02/08	R2 517	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41399	2021/02/08	R2 540	Langebaan Petrol Station	Diesel for CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41403	2021/02/09	R58 411	AR Jones Engineering	Emergency repairs on outlet pipes and guiderails. Overhaul bearings and shaft on clarifier gearbox, Hopfield WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41415	2021/02/09	R8 778	AR Jones Engineering	Overhaul bearings and shaft on clarifier gearbox at Hopfield WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41416	2021/02/09	R7 459	Saldanha Rewinding and Services	Repair inlet screen wash water pump unit at Vredenburg WWWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41420	2021/02/09	R2 145	Saldanha Rewinding and Services	Supply and fit pump pressure switch at Vredenburg WWWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41446	2021/02/09	R6 158	ACD Service Centre Vredenburg	Fault finding and repair on defective non start CFG 18944	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41451	2021/02/09	R12 818	ACD Service Centre Vredenburg	Fault finding and repair on CFG 19788 (R54)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41452	2021/02/09	R8 986	ACD Service Centre Vredenburg	Fault finding, repair door, adjust and set brakes, connect battery, replace globes check all lights on CFG 1076 (S84)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41453	2021/02/09	R3 660	Aneri and Company	Defective system, fault finding, remove alternator, strip and assess, rotor burned, fit alternator on CFG 7967 (S70)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41454	2021/02/09	R4 531	Bandcorp	Puncture repair on CFG 9824	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41455	2021/02/09	R5 520	Bandcorp	Fault finding and repair on defective exhaust and attend to manifold on CFG 8791	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41456	2021/02/09	R4 246	Bridgestone South Africa Commercial	Puncture repair, fault finding and repair on CFG 29498	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41457	2021/02/09	R5 169	Bridgestone South Africa Commercial	Puncture repair, tyre beyond repair on CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41458	2021/02/09	R3 671	BSP Repair Centre	Fault finding and repair on additional work after blower repair on Blower Mower (P150)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41459	2021/02/09	R2 310	Ceeto Marine and Field Services	Fault finding and repairs on COF on CFG 24236 (S175)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41460	2021/02/09	R2 072	Ceeto Marine and Field Services	Attend to defective headlights rotating light on CFG 29976	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41461	2021/02/09	R2 468	CJ Hydraulic Contractors	Attend to defective hydraulic leak, fault finding, remove and fit new hydraulic hose and test on CFG 22546	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41462	2021/02/09	R3 402	CJ Hydraulic Contractors	Attend to defective leaking, fault finding, found gal barrel and gal conical fittings damaged, fit new and test on CFG 14345	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41463	2021/02/09	R9 965	JHU Hydraulics	Fault finding and repair on defective hydraulic pump speed low on CFG 5304	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41464	2021/02/09	R3 951	JHU Hydraulics	Fault finding and repair faulty hydraulics CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41465	2021/02/09	R8 970	Langebaan 1000 Services Repairs and Sales	Fault finding and repair trailer CFG 23413 (P225).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41466	2021/02/09	R5 566	Langebaan 1000 Services Repairs and Sales	Fault finding and repairs on defective light box faulty CFG 21490 (W170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41467	2021/02/09	R9 637	Langebaan 1000 Services Repairs and Sales	Fault finding and repairs on defective broken system and wheel bearing CFG 28492 (R83).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41468	2021/02/09	R3 950	NMC Hydraulics	Fault finding and repairs on defective hydraulic tank leaking for a Scag (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41469	2021/02/09	R8 370	Spannies	Fault finding and repair on defective cutting deck, Scag (P247).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41471	2021/02/09	R16 384	Transtech	Fault finding and repair on defective hopper blade, CFG 33899.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41473	2021/02/09	R49 305	Truck Marine Centre	Fault finding and repair on defective COF, CFG 27649.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41474	2021/02/09	R2 593	Truck Marine Centre	Grease entire digger, CFG 9552.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41475	2021/02/09	R5 250	Truck Marine Centre	Fault finding and repair on defective wheel alignment vibration, CFG 11505.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41476	2021/02/09	R9 174	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on COF, CFG 4810 (D116)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41477	2021/02/09	R3 278	Weskus Courier, Mechanical and Printing Services	Service of CFG 38449 (D137). Replace air filter, oil filter and fill engine oil. Check brake linings and wheel bearings and repair.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41478	2021/02/09	R3 025	West Coast Truck and Trailer	Repair defective gate valve leaking, CFG 29716 (R69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41486	2021/02/09	R9 996	Weskus Enjin Herbouers	Repairs on defective suction pump, CFG 22077, (R40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41487	2021/02/09	R3 506	Weskus Enjin Herbouers	Attend to defective noise in vacuum pump, CFG 29716, (R69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41488	2021/02/09	R7 682	Weskus Enjin Herbouers	Attend to PTO, defective pipes, spraying nosels, fault finding and repair on (P52) Poison Spray can	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41489	2021/02/09	R9 968	Willers Meganies	Fault finding on wheel bearings, drain engine oil and remove filters. Faulty fan belt tensioner and faulty fan belt on CFG 15392	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41490	2021/02/09	R2 744	Truck Marine Centre	Fault finding and repair on defective air leak on air system on CFG 4810	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41512	2021/02/10	R122 915	GW Trautmann	Repair KSB Pump, leaked water at Louville Booster Pump Station	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41524	2021/02/10	R1 500	South African Revenue Protection Association	Registration fees for C du Preez for 4-5 March 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41528	2021/02/10	R14 763	Leadership Academy for Guardians of Governance	Payment for Data Analytic for the IA for M Msolo, M Ntoko and N Dada which will be held on 11-12 February 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
41530	2021/02/11	R2 092	Langebaan Petrol Station	Diesel for CFG 28780 (S174)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41531	2021/02/11	R1 121	Langebaan Petrol Station	Diesel for CFG 24409 (S142)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41532	2021/02/11	R2 092	Langebaan Petrol Station	Diesel for CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41540	2021/02/11	R21 098	Leadership Academy for Guardians of Governance	Women in leadership coaching program from 15-19 February 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41541	2021/02/11	R22 604	Leadership Academy for Guardians of Governance	Payment of COSO 2017 Integrated Risk Management course for the IA for M Msolo, Z Mkize and N Dada which will be held on 22-24 February 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41573	2021/02/12	R610	CWL Beard Auto	Petrol for Water Pump (D64)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41576	2021/02/12	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41577	2021/02/12	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41578	2021/02/12	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41579	2021/02/12	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41580	2021/02/12	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41581	2021/02/12	R916	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41582	2021/02/12	R916	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41583	2021/02/12	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41584	2021/02/12	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41585	2021/02/12	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41586	2021/02/15	R2 289	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41587	2021/02/15	R2 289	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41588	2021/02/15	R2 289	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41589	2021/02/15	R916	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41590	2021/02/15	R916	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41591	2021/02/15	R916	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41592	2021/02/15	R916	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41593	2021/02/15	R916	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41594	2021/02/15	R916	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41595	2021/02/15	R916	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41596	2021/02/15	R1 526	Total St. Helena Bay	Diesel for CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41597	2021/02/15	R763	Total St. Helena Bay	Diesel for CFG 21410	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41598	2021/02/15	R916	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41599	2021/02/15	R1 221	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41600	2021/02/15	R305	Total St. Helena Bay	Diesel for JCB Viromax Roller (W186)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41601	2021/02/15	R1 221	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41602	2021/02/15	R1 221	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41629	2021/02/15	R29 946	Bell Equipment Sales South Africa	Fault finding and repair to defective transmission valve, CFG 31607.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41647	2021/02/15	R2 231	Bandkorp	Strip and fit 4 rethread tyres. CFG 3700 (R6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41649	2021/02/15	R3 117	Bandkorp	Strip and fit new tyre. CFG 27193 (R70)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41661	2021/02/15	R32 657	Business Engineering	Collaborator Support Agreement for February 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41663	2021/02/15	R462	EDK Besigheidsmasjiene	Copy charges for the month of January 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41672	2021/02/15	R1 300	Bandkorp	Puncture repair x2. CFG 29716 (R69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41673	2021/02/15	R1 955	Bandkorp	Fit SBM own tyres. CFG 33899 (R41)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41674	2021/02/15	R3 358	Bandkorp	Puncture repair. CFG 22862 (P174)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41675	2021/02/15	R2 461	Bandkorp	Puncture repair. Digger CFG 32511 (D119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41676	2021/02/15	R3 398	Bandkorp	Puncture repair. CFG 5167 (D114)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41677	2021/02/15	R2 588	Bandkorp	Rethread SBM own tyre. CFG 21496 (D111)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41678	2021/02/15	R2 588	Bandkorp	Rethread SBM own tyres. CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41679	2021/02/15	R9 672	Bandkorp	Rethread SBM own tyres. CFG 28610 (S12)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41680	2021/02/15	R4 048	Bandkorp	Puncture repair. CFG 21496 (D111)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41681	2021/02/15	R2 984	Bandkorp	Puncture repair. CFG 24409 (S142)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41682	2021/02/15	R2 490	Bandkorp	Fit new tyre. CFG 38088 (E106)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41683	2021/02/15	R9 591	Bandkorp	Fit new tyre. Digger. CFG 32511 (D119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41684	2021/02/15	R2 082	Bandkorp	Puncture repair x2. CFG 3961 (E82)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41685	2021/02/15	R3 358	Bandkorp	Puncture repair. CFG 21728 (S121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41686	2021/02/15	R3 795	Bandkorp	Puncture repair. Digger CFG 32697 (D119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41687	2021/02/15	R3 197	Bandkorp	Repair exhaust. CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41688	2021/02/15	R5 819	Bandkorp	Puncture repair. CFG 32728 (R68)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41689	2021/02/15	R2 323	Bandkorp	Puncture repair. CFG 32341 (S148)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41690	2021/02/15	R3 634	Bandkorp	Puncture repair. CFG 32511 (D119)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41691	2021/02/15	R3 243	Bandkorp	Fit new tyres. CFG 32512 (S153)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41692	2021/02/15	R2 473	Bandkorp	Fit tube and flaps. CFG 4283 (P219)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41693	2021/02/15	R2 634	Bandkorp	Fit new tyre. CFG 17077 (D77)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41708	2021/02/16	R9 988	Peninsula Water Treatment and Engineering	Supply and delivery of Sanitab hypochlorite buccaneer chlorine cartridges for Shelley Point / Langaville WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41710	2021/02/16	R1 830	EDK Besigheidsmasjiene	Copy charges for the month of October 2020 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41712	2021/02/17	R1 345	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41713	2021/02/17	R2 839	Langebaan Petrol Station	Diesel for CFG 27924 S114)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41718	2021/02/17	R4 954	ACD Service Centre Vredenburg	Fault finding and repairs on defective starter slipping CFG 28277 (T13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41722	2021/02/17	R6 954	Ceeto Marine and Field Services	Fault finding and repair defective indicator light CFG24271 (Z8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41723	2021/02/17	R4 317	Ceeto Marine and Field Services	Fault finding and repair defective injectors CFG 23261 (R80).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41724	2021/02/17	R3 177	Ceeto Marine and Field Services	Fault finding and repair defective power steering CFG 37042 (B60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41725	2021/02/17	R2 046	Ceeto Marine and Field Services	Fault finding and fit new tail light and test CFG 29976 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
41726	2021/02/17	R3 210	CPI West Coast	Fault finding and repair defective noisy brakes CFG 22454 (D129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41727	2021/02/17	R2 909	JHJ Hydraulics	Fault finding and repair defective lever CFG 35123 (R10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41728	2021/02/17	R10 000	JL Auto Electrical	Fault finding and repairs defective non start for genset (E93).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41729	2021/02/17	R9 997	Truck Marine Centre	Attend to defective air filter CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41730	2021/02/17	R8 894	Truck Marine Centre	Fault finding and fit new air operating CFG 18700 (E0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41731	2021/02/17	R9 990	Truck Marine Centre	Fault finding and fit new hydraulic hose for landfill compactor (R64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41732	2021/02/17	R18 684	Truck Marine Centre	Fault finding and repairs on COF CFG 5304 (D2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41733	2021/02/17	R9 995	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defective lack of power CFG 30436 (E38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41734	2021/02/17	R6 692	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective fuel pump CFG 24273 (D10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41735	2021/02/17	R4 575	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective broken headlight CFG 28226 (B37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41737	2021/02/17	R8 161	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective noisy suspension CFG 34943 (D41).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41738	2021/02/17	R2 438	Weskus Courier, Mechanical and Printing Services	Fault finding and grease truck complete. CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41739	2021/02/17	R2 589	Weskus Courier, Mechanical and Printing Services	Fault finding and repair fuel idler valve CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41740	2021/02/17	R6 357	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective exhaust leaking CFG 14610 (B38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41741	2021/02/17	R2 863	Weskus Courier, Mechanical and Printing Services	Fault finding and replace air and oil filter CFG 14610 (B38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41742	2021/02/17	R2 372	Weskus Courier, Mechanical and Printing Services	Attend to defective air leak on air system CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41743	2021/02/17	R2 978	Weskus Enjin Herbouers	Fault finding defective tank CFG 24324 (D90).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41744	2021/02/17	R3 430	Weskus Enjin Herbouers	Fault finding and remove flap and weld pate CFG 22193 (S19)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41745	2021/02/17	R4 979	Weskus Enjin Herbouers	Fault finding and repair defective clutch for a Heavy Duty Slasher (W161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41759	2021/02/17	R2 092	Langebaan Petrol Station	Diesel for CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41760	2021/02/17	R11 385	The Institute of Risk Management South Africa	The Risk Management Training 2021 for Q Jordaan and M Meiring on 18 and 19 February.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41763	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 18466 (P60)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41764	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41765	2021/02/18	R916	Total St. Helena Bay	Diesel for CFG 24292 (D94)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41766	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41767	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41768	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41769	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41770	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41771	2021/02/18	R916	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41772	2021/02/18	R916	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41773	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41774	2021/02/18	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41775	2021/02/18	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41776	2021/02/18	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41777	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41778	2021/02/18	R1 526	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41779	2021/02/18	R916	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41780	2021/02/18	R916	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41781	2021/02/18	R916	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41782	2021/02/18	R916	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41785	2021/02/18	R2 116	West Coast Truck and Trailer	Attend to defective lack of power, fault finding, replace choke and handle, trigger mehandy assembly on W239 Weed eater	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41787	2021/02/18	R9 972	Weskus Courier, Mechanical and Printing Services	Fault finding and repairs on defective intercooler faulty on CFG 30436 (E38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41788	2021/02/18	R9 964	Vredenburg Brake, Clutch and Radiator Centre	Attend to defective noisy brakes, fault finding, brake drum skim DH, brake lining, wheel bearing grease on CFG 22616 (R77)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41795	2021/02/18	R2 288	West Coast Truck and Trailer	Fault finding and repair to defective wiring. CFG 25021.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41797	2021/02/18	R2 032	Weskus Enjin Herbouers	Attend to defective bearings. Blower mower. (P148)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41799	2021/02/18	R6 235	West Coast Truck and Trailer	Repairs on damage driver door. CFG 19568 (G3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41804	2021/02/18	R4 400	ACD Service Centre Vredenburg	Fit front brake pads and front discs. CFG 21614 (S56).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41807	2021/02/18	R3 028	Ceeto Marine and Field Services	Attend to defective noisy wheel bearing, fault finding and repair press fit bearing on CFG 21574 (R90)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41808	2021/02/18	R2 026	West Coast Truck and Trailer	Fault finding and repair to defective hook, CFG 6421.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41809	2021/02/18	R2 088	West Coast Truck and Trailer	Fault finding and repair to defective fuel cap, CFG 23381.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41813	2021/02/18	R9 943	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair to defective clutch, CFG 14590.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41814	2021/02/18	R6 621	West Coast Truck and Trailer	Fault finding and repair to defective non start, CFG 1185.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41822	2021/02/18	R11 202	Juta and Company	Legal Letter TODAY Annual Subscription	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41826	2021/02/18	R79 224	GW Trautmann	Repairs to all 4 pumps at Kakkus sewerage pump station.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41850	2021/02/18	R2 469	Spannies	Fault finding and repair on defective starter, Chain saw (P180).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41851	2021/02/18	R3 105	Blue Crane Contractor	Annual load test for 3.5 Forklift (M24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41852	2021/02/18	R14 182	Weskus Courier, Mechanical and Printing Services	Fault finding and repair fuel system CFG 2723 (P113).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41853	2021/02/18	R7 197	CPI West Coast	Fault finding and repair on defective clutch system kit flywheel skid, flywheel bearing gear oil sanitizer on CFG 15049 (E65)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41854	2021/02/18	R2 520	CPI West Coast	Fault finding and repair to defective service CFG 21725.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41855	2021/02/18	R4 140	Blue Crane Contractor	Fault finding and repair to defective tail lift, CFG 18446.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41856	2021/02/18	R6 982	JHJ Hydraulics	Fault finding and repair on defective leak CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41862	2021/02/18	R62 052	Truck Marine Centre	Repair defective loose on cooling system at Kalkrug	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41863	2021/02/18	R38 323	Truck Marine Centre	Repair defective PTO clutch. CFG 33019 (D120)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41866	2021/02/19	R15 130	University of Johannesburg	Attendance of basic interpretation theory course for M Msolo.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41867	2021/02/19	R7 535	Leadership Academy for Guardians of Governance	Payment for COSO 2017 integrated risk management course for M Hermanus on 22-24 February 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41868	2021/02/19	R2 461	Langebaan Petrol Station	Diesel for CFG 28780 (S174)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41869	2021/02/19	R1 121	Langebaan Petrol Station	Diesel for CFG 31210 (S277)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
41873	2021/02/22	R20 255	Mindmuzik Media	Laminating, sorting and binding of booklets.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41886	2021/02/23	R1 195	Langebaan Petrol Station	Diesel for CFG 29976	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41887	2021/02/23	R2 092	Langebaan Petrol Station	Diesel for CFG 9552	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41896	2021/02/23	R7 258	JOAT Consulting	Emergency repair work to faulty Louwville and Paternoster stations.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41918	2021/02/23	R45 370	Saldanha Rewinding and Services	Repair to robot sewer pump unit at Karp Street Pump Station, White City, Saldanha Bay	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41926	2021/02/24	R30 539	Maxal Projects (SA)	Langebaan WWTW chlorine service and replacement of liquid trap and chlorine pressure gauges.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
41941	2021/02/24	R2 260	Coastal Tyre Services	Puncture repair, fault finding and repair on CFG 27495 (S154)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41961	2021/02/24	R3 244	CJ Hydraulic Contractors	Attend to defective hydraulic cap CFG 2597 (R68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41962	2021/02/24	R2 696	CJ Hydraulic Contractors	Attend to hydraulic leak CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41963	2021/02/24	R2 976	CJ Hydraulic Contractors	Fault finding defective hydraulic leak CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41964	2021/02/24	R2 290	CJ Hydraulic Contractors	Fault finding to defective leak on air CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41965	2021/02/24	R3 103	CJ Hydraulic Contractors	Fault finding and repair on defective hydraulic fittings. CFG 25746.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41980	2021/02/25	R6 325	Cape Armature Winders	Call out. Attend to electrical error at Paternoster B Pump Station	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
41987	2021/02/25	R150 785	Eya Bantu Professional Services Western Cape	Transformer protection and control code - ABB RET630	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
41992	2021/02/25	R8 997	Club Mykonos	Agency fees December 2020 and January 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42002	2021/02/25	R4 212	Alneri and Company	Fault finding and repair to defective non start, CFG 28651.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42003	2021/02/25	R2 691	Alneri and Company	Repair defective charge system. CFG 19483 (E71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42010	2021/02/25	R3 156	BSP Repair Centre	Attend to defective non start, fault finding and repair battery on CFG 36422 (S163)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42012	2021/02/25	R3 340	BSP Repair Centre	Attend and repair defective side SK, Brush Cutter (W176)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42016	2021/02/25	R2 060	CJ Hydraulic Contractors	Fault finding and repairs on defective hose reel CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42018	2021/02/25	R9 949	CPI West Coast	Fault finding and repair to defective fuel leak, CFG 21034.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42025	2021/02/25	R6 070	Donetics Developments	Repair loose front bumper. CFG 16138 (S141)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42026	2021/02/25	R3 706	Donetics Developments	Repairs on drivers door. CFG 5167. (D114)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42032	2021/02/25	R4 037	Truck Marine Centre	Fault finding and repair on defective oil leak on engine on CFG 31210	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42037	2021/02/25	R2 150	West Coast Truck and Trailer	Fault finding and repair on defective hydraulic leak CFG 7454 (E10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42038	2021/02/25	R4 690	West Coast Truck and Trailer	Fault finding and repair to defective valve on hose, CFG 2334.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42039	2021/02/25	R2 001	West Coast Truck and Trailer	Fault finding and repair to defective canopy shocks, CFG 15392.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42040	2021/02/25	R9 279	West Coast Truck and Trailer	Fault finding and repair to defective COF, CFG 1339.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42041	2021/02/25	R3 529	West Coast Truck and Trailer	Fault finding and repair to defective door and fender, CFG 14433.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42042	2021/02/25	R3 181	West Coast Truck and Trailer	Fault finding and repair to defective canopy door, CFG 32340.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42043	2021/02/25	R2 200	West Coast Truck and Trailer	Repair defective lose bracket on fuel hose. CFG 24275 (D8)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42044	2021/02/25	R2 116	West Coast Truck and Trailer	Attend to defective lifters. CFG 27649 (R75)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42045	2021/02/25	R2 860	West Coast Truck and Trailer	Attend to defective cabin doors, Fault finding and repair on CFG 33899	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42048	2021/02/26	R916	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42049	2021/02/26	R916	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42050	2021/02/26	R916	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42051	2021/02/26	R916	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42069	2021/02/26	R2 839	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42070	2021/03/01	R6 038	The Institute of Internal Auditors	Payment of CIA application for M Msole, Z Mkize and N Dada	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42074	2021/03/01	R38 985	Sizonke Trading Cape Town	Saldanha WWTW Repairs to clarifier.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42081	2021/03/01	R1 195	Langebaan Petrol Station	Diesel for CFG 29976	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42082	2021/03/01	R2 839	Langebaan Petrol Station	Diesel for CFG 6095	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42083	2021/03/01	R1 195	Langebaan Petrol Station	Diesel for CFG 24295	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42114	2021/03/03	R8 197	ACD Service Centre Vredenburg	Fault finding defective clutch system CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42131	2021/03/03	R4 102	Spannias	Fault finding and repair on lack of power inspect V belts and cutting blades on Kudu Rotary (V37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42156	2021/03/04	R2 170	Langebaan Petrol Station	Diesel for CFG 27924 (S114)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42157	2021/03/04	R1 085	Langebaan Petrol Station	Diesel for CFG 24409 (S142)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42158	2021/03/04	R1 395	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42159	2021/03/04	R2 325	Langebaan Petrol Station	Diesel for CFG 28780 (S174)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42184	2021/03/05	R916	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42185	2021/03/05	R916	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42186	2021/03/05	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42187	2021/03/05	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42188	2021/03/05	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42189	2021/03/05	R1 526	Total St. Helena Bay	Diesel for CFG 4810	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42190	2021/03/05	R916	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42191	2021/03/05	R916	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42192	2021/03/05	R916	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42193	2021/03/05	R1 526	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42194	2021/03/05	R916	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42195	2021/03/05	R916	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42196	2021/03/05	R916	Total St. Helena Bay	Diesel for CFG28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42229	2021/03/05	R5 986	Bridgestone South Africa Commercial	Rethread tyres, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42230	2021/03/05	R8 993	Bridgestone South Africa Commercial	Rethread tyres, CFG 15255.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42231	2021/03/05	R3 371	Supa Quick Vredenburg	Call out puncture repair CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42241	2021/03/05	R3 707	ACD Service Centre Vredenburg	Replace battery and check starting. CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42243	2021/03/05	R4 173	ACD Service Centre Vredenburg	Repair aircon leak. CFG 22447 (B6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42245	2021/03/05	R2 880	BSP Repair Centre	Repair defective non starting, CFG 23492 (E35)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42247	2021/03/05	R3 049	CJ Hydraulic Contractors	Repair hydraulic leak on hose. CFG 29498 (P190)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42249	2021/03/05	R6 849	Compaction, Industrial Equipment Sales and Services	Testing of broom and additional defects. Road sweeper. CFG 19069. (S122)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
42266	2021/03/05	R9 842	Leadership Academy for Guardians of Governance	Root cause identification training for 8-9 March 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42267	2021/03/05	R4 921	Leadership Academy for Guardians of Governance	APMR payment online training 15 - 16 March 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42268	2021/03/05	R6 434	Leadership Academy for Guardians of Governance	IAT training from 15 - 17 March 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42292	2021/03/08	R31 913	Munsoft	Provision for training.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42299	2021/03/09	R23 164	Zest Weg Electric	Supply and deliver source board, driver board, adaptor board and cables.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42311	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42312	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42313	2021/03/10	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42314	2021/03/10	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42315	2021/03/10	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42316	2021/03/10	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42317	2021/03/10	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42318	2021/03/10	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42319	2021/03/10	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42320	2021/03/10	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42321	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42322	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42323	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42324	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42325	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42326	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 19912	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42327	2021/03/10	R1 526	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42352	2021/03/10	R610	Total St. Helena Bay	Petrol for Scag Turttiger (P106)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42353	2021/03/10	R916	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42366	2021/03/11	R2 945	Langebaan Petrol Station	Diesel for CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42370	2021/03/11	R3 412	EDK Besigheidsmasjiene	Copy charges for the month of February 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42372	2021/03/11	R359	EDK Besigheidsmasjiene	Copy charges for the month of February 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42373	2021/03/11	R337	Nashua Paarl and West Coast	Copy charges for the month of February 2021 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42434	2021/03/12	R17 430	ACD Service Centre Vredenburg	Fault finding and repairs on COF. CFG 29496 (P189)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42435	2021/03/12	R9 938	ACD Service Centre Vredenburg	Attend to defective power steering. CFG 15186 (B39)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42436	2021/03/12	R4 589	ACD Service Centre Vredenburg	Fault finding and repairs on COF. CFG 22218 (S157)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42437	2021/03/12	R4 161	ACD Service Centre Vredenburg	Attend to defective non start. CFG 21966 (S27)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42438	2021/03/12	R4 142	Bridgestone South Africa Commercial	Puncture repair. CFG 9824 (P223)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42439	2021/03/12	R3 501	Bridgestone South Africa Commercial	Remove and fit new tyre. CFG 28819 (D118)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42440	2021/03/12	R4 990	Ceeto Marine and Field Services	Attend to defective drive shaft. CFG 34943 (D41)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42441	2021/03/12	R2 920	CJ Hydraulic Contractors	Attend to defective hydraulic leak. CFG 35123 (R10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42442	2021/03/12	R2 725	CJ Hydraulic Contractors	Attend to hydraulic leak. CFG 2142 (R47)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42443	2021/03/12	R2 818	CJ Hydraulic Contractors	Attend to hydraulic leak. CFG 23220 (R82)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42444	2021/03/12	R4 250	CJ Hydraulic Contractors	Repair hydraulic leak. CFG 32512 (S153)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42445	2021/03/12	R4 612	Langebaan 1000 Services Repairs and Sales	Repairs on defective tail gate. CFG 5628 (S82)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42446	2021/03/12	R4 581	Spannies	Attend to defective cut out of engine. Chain Saw (W259)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42447	2021/03/12	R2 164	Spannies	Repair defective blades, Scag Zero Turn Mower (P162)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42448	2021/03/12	R2 134	Spannies	Auto cut. Brush cutter (P109)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42449	2021/03/12	R2 134	Spannies	Auto cut. Brush cutter (P229)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42450	2021/03/12	R2 134	Spannies	Cutting heads. Brush cutter (P231)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42451	2021/03/12	R4 581	Spannies	Attend to non starting. Chainsaw (P37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42452	2021/03/12	R2 250	WestLife Upholsterers	Replace seat foam and add protective layer. CFG 22002. (D126)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42467	2021/03/15	R39 353	EDH Enterprises	Emergency repairs to Paternoster farms.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
42496	2021/03/15	R1 200	South African Revenue Protection Association	SARPA online workshop, 16 to 17 March 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42500	2021/03/16	R4 921	Leadership Academy for Guardians of Governance	Online Training on Ethics and the Internal Auditor, 18 - 19 March 2021 for M Hermanus.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42509	2021/03/16	R916	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42510	2021/03/16	R1 526	Total St. Helena Bay	Diesel for CFG 31630	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42511	2021/03/16	R1 526	Total St. Helena Bay	Diesel for CFG 32337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42512	2021/03/16	R1 526	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42513	2021/03/16	R1 526	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42514	2021/03/16	R1 526	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42515	2021/03/16	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42516	2021/03/16	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42517	2021/03/16	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42518	2021/03/16	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42519	2021/03/16	R1 395	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42520	2021/03/16	R795	Langebaan Petrol Station	Petrol for Mower (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42521	2021/03/16	R795	Langebaan Petrol Station	Petrol for Scag (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42545	2021/03/16	R84 935	HD Transmissions	Fault finding and repair to defective gears, CFG 8321.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42546	2021/03/16	R53 475	CJ Hydraulic Contractors	Fault finding and repairs on defective hydraulic leak CFG 10167 (S34).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42547	2021/03/16	R18 015	CPI West Coast	Fault finding and repair gearbox CFG 8791 (R52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42548	2021/03/16	R3 427	Donetics Developments	Fault finding. Panel beat and respray r/h side of loading bin CFG 17999 (B50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42549	2021/03/16	R2 491	Ceeto Marine and Field Services	Fault finding and repair on defective noisy brake CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42550	2021/03/16	R3 154	ACD Service Centre Vredenburg	Fault finding and repair on CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42551	2021/03/16	R38 041	Truck Marine Centre	Fault finding and repairs on defective front suspension CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
42556	2021/03/16	R2 422	ACD Service Centre Vredenburg	Service, fault finding and repair, check all lights, oils and brakes, reset reverse light CFG1	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42562	2021/03/16	R2 831	CJ Hydraulic Contractors	Attend to water leak, fault finding and repairs on low pressure on CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42565	2021/03/16	R4 956	CJ Hydraulic Contractors	Attend to defective hydraulic leak on hose, fault finding and repair, fit new hose and T on CFG 29498	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42568	2021/03/16	R6 652	CPI West Coast	Attend to defective fan and water leak, fault finding and repair, radiator and fan on CFG 23064	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42570	2021/03/16	R3 407	CPI West Coast	Additional work after service, fault finding and repair sum, front brake pads and front discs CFG 21042	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42571	2021/03/16	R2 441	CPI West Coast	Additional work after service, fault finding and repair sum, front brake pads and front discs CFG 19896	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42572	2021/03/16	R5 980	Donetics Developments	Attend to defective door, fault finding and repair, weld new hinges, panel beat doors on CFG 13925	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42581	2021/03/16	R2 860	Spannies	Fault finding and repair to defective hard start, Brush cutter (W159).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42585	2021/03/16	R2 351	Spannies	Fault finding and repair to defective clutch, Brush Cutter (P183).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42587	2021/03/16	R2 420	Spannies	Fault finding and repair to defective shaft, Brush Cutter (W265).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42592	2021/03/16	R3 056	Weskus Enjin Herbouers	Fault finding and repair to defective hose leak, Poison Spray can (P52)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42606	2021/03/17	R7 802	CJ Hydraulic Contractors	Attend to hydraulic leak, fault finding and repair on CFG 21501	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42607	2021/03/17	R2 080	CJ Hydraulic Contractors	Attend to damaged hose, fault finding and repair on CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42608	2021/03/17	R3 220	CJ Hydraulic Contractors	Attend to hydraulic leak, fault finding and repair make up, fit back and test on CFG 19069	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42610	2021/03/17	R3 738	Ceeto Marine and Field Services	Service, fault finding and repair, brake shoes and skim drums on CFG 21514	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42611	2021/03/17	R19 587	Weskus Courier, Mechanical and Printing Services	Attend to defective noise wheel hubs, fault finding, reline brakes and skim brake drums on CFG 3313	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42612	2021/03/17	R3 312	Weskus Courier, Mechanical and Printing Services	Attend to defective non start, fault finding, repair starter on CFG 2334	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42631	2021/03/17	R1 240	Langebaan Petrol Station	Diesel for CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42634	2021/03/17	R13 913	Weskus Enjin Herbouers	Remove and fit new clutch. CFG 23683 (R46)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42639	2021/03/17	R2 929	Truck Marine Centre	Repair roadworthy faults. CFG 33899, (R41)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42644	2021/03/17	R9 608	Truck Marine Centre	Adjust clutch free play and repair drivers seat. CFG 25264. (R25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42649	2021/03/17	R4 743	CJ Hydraulic Contractors	Attend and repair hydraulic leak. CFG 9824 (P223)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42650	2021/03/17	R4 160	CJ Hydraulic Contractors	Attend and repair hydraulic leak. CFG 6101 (S88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42651	2021/03/17	R9 989	Weskus Enjin Herbouers	Fit new hydraulic pump. CFG 5304 (D2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42652	2021/03/17	R4 225	Perdeberg Motors	Replace bearing. CFG 35222 (S7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42653	2021/03/17	R2 818	Truck Marine Centre	Repair park brake. CFG 31607 (R85)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42657	2021/03/17	R4 309	Truck Marine Centre	Fault finding and repair to defective park lights. CFG 9375.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42659	2021/03/17	R2 088	CPI West Coast	Fault finding and repair to defective service, CFG 31444.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42667	2021/03/18	R32 657	Business Engineering	Collaborator Support Agreement for March 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42670	2021/03/18	R1 240	Langebaan Petrol Station	Diesel for CFG 17077 (D77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42671	2021/03/18	R2 170	Langebaan Petrol Station	Diesel for CFG 28780 (S174)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42683	2021/03/19	R8 200	Driekie Steel	Supply emergency lock boxes.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
42754	2021/03/23	R1 240	Langebaan Petrol Station	Diesel for CFG 29976	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42755	2021/03/23	R1 240	Langebaan Petrol Station	Diesel for CFG 30437 (D30)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42759	2021/03/23	R18 069	Blue Crane Contractor	Annual load test on crane, fault finding and repair, load test, crane pin MA rotator and bolts on CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42760	2021/03/23	R2 066	Ceeto Marine and Field Services	Attend to defective front CV joint rubber broken, fault finding, fit outer boot and CV joint on CFG 34943	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42761	2021/03/23	R7 636	Ceeto Marine and Field Services	Service, fault finding and repair, refl. new re oil seal, gearbox, clutch and fly wheel	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42763	2021/03/23	R53 475	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak. CFG 27924.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42764	2021/03/23	R5 245	Weskus Enjin Herbouers	Attend to defective fuel tank, fault finding, fit new fuel tank on CFG 2597	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42766	2021/03/23	R4 565	Weskus Enjin Herbouers	Attend to defective vacuum pump leak by out let, tail lights, fault finding remove vacuum pump, replace rotating light, replace rear light glasses on CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42767	2021/03/23	R9 977	Weskus Enjin Herbouers	Attend to defective bumper, fault finding and repair front bumper on CFG 32339	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42768	2021/03/23	R2 418	Weskus Enjin Herbouers	Attend to defective starter, fault finding and repair, Walk Behind Roller (W150)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42769	2021/03/23	R7 274	Weskus Enjin Herbouers	Attend to defective skids faulty remove and inspect skids defective cutting blades on Slasher (W150)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42770	2021/03/23	R8 484	Weskus Enjin Herbouers	Attend to defective mudguard, fault finding and repair on CFG 11573	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42772	2021/03/23	R24 893	Sandveld Field Services	Fault finding and repair on CFG 23381	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42773	2021/03/23	R2 572	Spannies	Attend to defective hard start, fault finding and repair engine on Hand Held Blower (S53)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42775	2021/03/23	R2 938	Weskus Courier, Mechanical and Printing Services	Attend to defective noise in rear axle, fault finding and re adjust brakes on CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42803	2021/03/24	R4 514	Zestwerke	Replace flap. CFG 3740 (E13)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42805	2021/03/24	R7 556	Bridgestone South Africa Commercial	Call out supply 3 rethread tyres. CFG 9375 (R71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42806	2021/03/24	R3 060	Aleri and Company	Supply new starter. CFG 2254 (S98)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42807	2021/03/24	R2 971	BSP Repair Centre	Repair battery. CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42808	2021/03/24	R5 904	CPI West Coast	Repair leak on engine. CFG 25021 (S143)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42811	2021/03/24	R8 534	Spannies	Fault finding and repairs on Chainsaw (C7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42843	2021/03/26	R7 300	Van Dyk Precast	Supply and delivery of cover slabs	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
42852	2021/03/26	R21 131	Forms Media Independent	Section 56 books - 3 part print 2 colours and one reverse .	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
42857	2021/03/26	R8 338	GW Trautmann	Installation of the repaired KSB pump type	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
42840	2021/03/26	R4 361	Bytes Document Solutions	Printing Billing charges for the month of January and February 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42871	2021/03/29	R1 240	Langebaan Petrol Station	Diesel for CFG 21730 (S92)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42894	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42895	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42896	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42897	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42898	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42899	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42900	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42901	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42902	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42903	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42904	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
42905	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42906	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42907	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42908	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42909	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42910	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42911	2021/03/29	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42912	2021/03/29	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42913	2021/03/29	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42914	2021/03/29	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42915	2021/03/29	R1 526	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42916	2021/03/29	R916	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42918	2021/03/29	R6 992	Bandkorp	Puncture repair, CFG 21966.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42919	2021/03/29	R2 254	Bandkorp	Puncture repair, CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42920	2021/03/29	R2 467	Bandkorp	Strip, fit and balance wheel alignment CFG 32361 (A4).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42921	2021/03/29	R2 289	Bandkorp	Call out puncture repair CFG 32340 (S147).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42922	2021/03/29	R2 910	Bandkorp	Call out puncture CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42923	2021/03/29	R2 093	Bandkorp	Call out puncture repair CFG 32512 (S153).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42924	2021/03/29	R6 210	Bandkorp	Call out puncture repairs CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42925	2021/03/29	R2 714	Bandkorp	Puncture repair, strip and fit gator on CFG 23216	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42926	2021/03/29	R9 798	Bridgestone South Africa Commercial	Rethread SBM own four rethread tyres on CFG 33020	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42927	2021/03/29	R2 156	Blue Crane Contractor	Load test, fault finding and repair, replace damaged hooks on slings on CFG 23288	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42928	2021/03/29	R3 215	Ceeto Marine and Field Services	Attend to starting, fault finding and repair, fit new battery and test on CFG 38572	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42929	2021/03/29	R2 972	CJ Hydraulic Contractors	Attend to hydraulic leak, fault repair, make up new, fit new and test on CFG 36613	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42930	2021/03/29	R6 060	CJ Hydraulic Contractors	Attend to hydraulic leak, fault finding and repair, fit new seal kit, hone barrel, fit cylinder back on CFG 3661	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42931	2021/03/29	R3 711	CJ Hydraulic Contractors	Attend to hydraulic leak, fault finding and repair, make new hose on CFG 19788	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42932	2021/03/29	R7 636	Truck Marine Centre	COF, fault finding and repair rear brakes on CFG 22193	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42933	2021/03/29	R3 119	Truck Marine Centre	Attend to defective brake light ad spot light, fault finding and repair, rear working hooter on CFG 10248	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42934	2021/03/29	R2 445	Truck Marine Centre	Fault finding and repair, attend to defective V belt on CFG 20680	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42936	2021/03/29	R7 537	Vredenburg Brake, Clutch and Radiator Centre	Repair brakes, CFG 18569 (R3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42937	2021/03/29	R7 666	Vredenburg Brake, Clutch and Radiator Centre	Fit new master, CFG 6101 (S88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42938	2021/03/29	R6 010	Weskus Courier, Mechanical and Printing Services	Service and repairs, CFG 18803 (T4)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42939	2021/03/29	R5 000	Weskus Courier, Mechanical and Printing Services	Repair mud flaps, CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42940	2021/03/29	R9 986	Weskus Courier, Mechanical and Printing Services	Repair tappet cover, CFG 27351 (B51)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42941	2021/03/29	R5 100	WestLife Upholsterers	Repair defective seat covers, CFG 4283 (P219)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42942	2021/03/29	R9 019	Zestwerke	Repair mounting points, CFG 14412 (R60)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42943	2021/03/29	R9 778	Zestwerke	Repair defective rear bumper, CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42944	2021/03/29	R9 788	Zestwerke	Refit tailboard and all accessories, CFG 4810 (D116)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
42965	2021/03/29	R17 332	Truvello Manufacturers	Calibration for equipment used for traffic law enforcement and K53 speed measuring for practical test purposes.	Permission is granted for deviation in terms of clause 36(1)(a)(ii) of the Municipal Supply Chain Management Policy
42980	2021/03/30	R2 442	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42981	2021/03/30	R916	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42982	2021/03/30	R610	Total St. Helena Bay	Petrol for Scag Turfluger (P106)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42983	2021/03/30	R916	Total St. Helena Bay	Diesel for CFG18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42984	2021/03/30	R916	Total St. Helena Bay	Diesel for CFG18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42985	2021/03/30	R1 526	Total St. Helena Bay	Diesel for CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42986	2021/03/30	R1 526	Total St. Helena Bay	Diesel for CFG 32337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42987	2021/03/30	R1 526	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42988	2021/03/30	R1 526	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42989	2021/03/30	R916	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42990	2021/03/30	R1 526	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42991	2021/03/30	R916	Total St. Helena Bay	Diesel for CFG 26337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
42999	2021/03/30	R795	Langebaan Petrol Station	Petrol for Brush Cutter (W197)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43000	2021/03/30	R2 170	Langebaan Petrol Station	Diesel for CFG 28780	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43001	2021/03/30	R795	Langebaan Petrol Station	Diesel for Scag Mower (W165)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43002	2021/03/30	R1 077	CWL Baard Auto	Diesel for CFG 27495	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43003	2021/03/30	R1 539	CWL Baard Auto	Diesel for CFG 21728	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43004	2021/03/30	R2 325	Langebaan Petrol Station	Diesel for CFG 27924	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43005	2021/03/30	R68 701	Cape Armature Winders	Emergency repairs of pumps after cable theft at Vredenburg WWTV.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43007	2021/03/30	R4 573	Club Mykonos	Agency fees for February 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43048	2021/03/31	R1 539	CWL Baard Auto	Diesel for CFG 36422 (S163)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43049	2021/03/31	R1 231	CWL Baard Auto	Diesel for CFG 32439	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43065	2021/03/31	R2 703	CPI West Coast	Additional defects identified after fault finding CFG 11429 (D109).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43066	2021/03/31	R2 593	CPI West Coast	Fault finding and repair defective exhaust leaking CFG 24312 (P134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43067	2021/03/31	R2 092	CPI West Coast	Fault finding and repair to defective clutch, CFG 15049.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43068	2021/03/31	R2 796	CPI West Coast	Fault finding and repair to defective steering, CFG11656.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43069	2021/03/31	R2 525	CPI West Coast	Fault finding and repair to defective brakes, CFG 11429.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43073	2021/04/01	R1 163	Langebaan Petrol Station	Diesel for CFG 31210 (S770)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43074	2021/04/01	R1 395	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43075	2021/04/01	R4 037	Hyundai Vredenburg	Service, Repairs, CFG 36169 (S184)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43086	2021/04/01	R6 095	Bandkorp	Repair with 2 SBM rethread tyres, CFG 2142. (R47)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
43087	2021/04/01	R9 695	Bandkorp	Supply rethread tyres, CFG 13340.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43088	2021/04/01	R3 163	Bandkorp	Supply rethread tyres, CFG 16737.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43089	2021/04/01	R9 361	Bandkorp	Supply rethread tyres, CFG 11085.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43090	2021/04/01	R5 520	Bandkorp	Fault finding and repair on defective exhaust system CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43091	2021/04/01	R4 807	Bandkorp	Fault finding and repair on defective exhaust pipe CFG 13925 (R36).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43092	2021/04/01	R4 370	Bandkorp	Fault finding and repair defective exhaust system leaking CFG 16333 (C14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43093	2021/04/01	R4 140	Bandkorp	Repair exhaust leaking. CFG 12138. (Z35)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43094	2021/04/01	R4 370	Bandkorp	Repair defective exhaust system. CFG 26867. (S120)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43095	2021/04/01	R8 207	Bell Equipment Sales South Africa	Attend and repair transmission. CFG 23154. (D40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43096	2021/04/01	R6 312	BSP Repair Centre	Repairs on COF. CFG 21730. (S92)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43097	2021/04/01	R2 216	Ceeto Marine and Field Services	Fit new globes and fit new oil filters. CFG 19047 (B40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43098	2021/04/01	R3 610	Ceeto Marine and Field Services	Fault finding and repair to defective starter, CFG 15255.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43099	2021/04/01	R3 414	Ceeto Marine and Field Services	Fault finding and repair to defective leaking hose, CFG 18352.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43100	2021/04/01	R4 135	Ceeto Marine and Field Services	Fault finding and repair to defective starter, CFG 32340.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43101	2021/04/01	R4 284	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic hose, CFG 29498.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43102	2021/04/01	R13 194	CPI West Coast	Fault finding and repair to defective lack of power, CFG 12298.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43103	2021/04/01	R7 041	CPI West Coast	Fault finding and repair engine overheating CFG 18986 (S10).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43104	2021/04/01	R4 239	CPI West Coast	Fault finding and repair defective aircon CFG 28226 (B37).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43105	2021/04/01	R3 489	CPI West Coast	Fault finding and repair defective cam belt CFG 32341 (S148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43106	2021/04/01	R2 110	Hi-Q Vredenburg	Puncture repair CFG 32438 (S134).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43107	2021/04/01	R15 658	HD Transmissions	Fault finding. Repair and replace neutral start CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43108	2021/04/01	R26 607	Vredenburg Brake, Clutch and Radiator Centre	Repair front brakes. CFG 11505. (B0)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43109	2021/04/01	R6 867	Vredenburg Brake, Clutch and Radiator Centre	Repair clutch. CFG 12582. (E66)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43110	2021/04/01	R4 319	Truck Marine Centre	Repairs on COF. CFG 16737 (E75)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43111	2021/04/01	R10 000	Truck Marine Centre	Repairs on COF. CFG 28651 (S21)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43112	2021/04/01	R5 387	Truck Marine Centre	Repair non start. CFG 14590 (R1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43113	2021/04/01	R2 156	Truck Marine Centre	Repair gears linkages on gearbox. CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43114	2021/04/01	R5 681	Truck Marine Centre	Fit new v-belt and new hose. CFG 5304 (D2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43115	2021/04/01	R3 324	Truck Marine Centre	Flush radiator system - pressure test. CFG 21796 (S85)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43116	2021/04/01	R20 928	Truck Marine Centre	Repairs on defective water leak. CFG 11505 (B0)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43117	2021/04/01	R3 372	Truck Marine Centre	Fit new oil filter and adjust brakes. CFG 30437 (D40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43118	2021/04/01	R9 827	Truck Marine Centre	Fault finding and repair to defective exhaust, CFG 12300.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43119	2021/04/01	R4 991	Truck Marine Centre	Fault finding and repair to defective fan, CFG 30437.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43120	2021/04/01	R6 337	Truck Marine Centre	Fault finding and repair to defective non start, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43121	2021/04/01	R29 800	Truck Marine Centre	Fault finding and repair to defective lack of power, CFG 30686.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43122	2021/04/01	R15 851	Truck Marine Centre	Fault finding and repair to defective clutch, CFG 18944.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43123	2021/04/01	R2 550	West Coast Truck and Trailer	Fault finding and repair to defective brakes, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43124	2021/04/01	R3 534	West Coast Truck and Trailer	Fault finding and repair to defective filters, CFG 2493.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43125	2021/04/01	R2 430	West Coast Truck and Trailer	Fault finding and repair to defective roof rack, CFG 20140.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43126	2021/04/01	R2 150	West Coast Truck and Trailer	Fault finding and repair to defective mirror, CFG 26315.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43127	2021/04/01	R7 756	West Coast Truck and Trailer	Fault finding and repair to defective door, CFG 32341.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43128	2021/04/01	R4 758	West Coast Truck and Trailer	Fault finding and repair air and fuel filter CFG 32340 (S146).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43129	2021/04/01	R3 100	West Coast Truck and Trailer	Fault finding and repair defective tail gate CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43130	2021/04/01	R2 547	West Coast Truck and Trailer	Fault finding defective tail light CFG 6419 (D32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43131	2021/04/01	R2 786	West Coast Truck and Trailer	Fault finding. Repair and replace rubber sand CFG 32618 (D125).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43132	2021/04/01	R2 150	West Coast Truck and Trailer	Fault finding and repair brackets and fit back to truck CFG 16560 (D142).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43133	2021/04/01	R5 831	West Coast Truck and Trailer	Fault finding and repair exhaust CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43134	2021/04/01	R8 220	Weskus Enjin Herbouers	Fault finding and repairs on defective clutch CFG 22862 (P174).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43135	2021/04/01	R4 750	Weskus Enjin Herbouers	Fault finding and repair defective PTO and vacuum pump CFG 22077 (R40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43136	2021/04/01	R8 014	Weskus Enjin Herbouers	Fault finding and repair on defective welder for genset (P69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43137	2021/04/01	R2 995	Weskus Enjin Herbouers	Fault finding and repair on defective cradle bolts lose CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43138	2021/04/01	R2 279	Weskus Enjin Herbouers	Repair housing and fit new plug. CFG 39716. (R69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43139	2021/04/06	R14 663	The Institute of Internal Auditors	Payment for CIA Part 1 Internal Audit online training for M Msolo, N Nondabula-Mkize and N Dada	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43155	2021/04/06	R72 202	TGS Gear Services	Anoxic mixer gearbox unit replacement	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43156	2021/04/06	R1 231	Langebaan Petrol Station	Diesel for CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43179	2021/04/07	R1 128	Langebaan Petrol Station	Diesel for CFG 22454 (D129)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43180	2021/04/07	R3 063	Langebaan Petrol Station	Diesel for CFG 6095 (S80)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43181	2021/04/07	R2 257	Langebaan Petrol Station	Diesel for CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43182	2021/04/07	R1 854	Bytes Document Solutions	Repairs	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43196	2021/04/08	R2 194	Bridgestone South Africa Commercial	Call out puncture repair - CFG 23621	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43197	2021/04/08	R3 924	Bridgestone South Africa Commercial	Puncture repair. CFG 11573	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43198	2021/04/08	R5 348	Bandkorp	Supply an fit rethread tyres, CFG 33899	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43199	2021/04/08	R2 737	Bandkorp	Call out - puncture repair on CFG 21728 (S21)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43216	2021/04/08	R44 869	Ian Dickie and Company	Fault finding and repair to defective gasket pump, CFG 7854.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43218	2021/04/08	R4 135	Bytes Document Solutions	Printing Billing charges for the month of January 2021, February 2021 and March 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43225	2021/04/08	R1 209	Langebaan Petrol Station	Diesel for CFG 31210	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43243	2021/04/09	R7 200	Driekie Steel	Supply New lock boxes	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43246	2021/04/09	R9 800	Driekie Steel	Repair doors and new safety gate at Besaansklip	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43249	2021/04/09	R4 376	ACD Service Centre Vredenburg	Fault finding and repair starter CFG 28651 (S21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43254	2021/04/09	R11 592	The Institute of Internal Auditors	Payment for CIA Part 1 Internal Audit online training for M Msolo, N Nondabula-Mkize and N Dada	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
43258	2021/04/09	R4 208	CPI West Coast	Fault finding and repair rear main oil seal CFG 19041 (T21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43259	2021/04/09	R2 244	CPI West Coast	Fault finding and repair glow plugs CFG 2217 (E64).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43260	2021/04/09	R4 850	CJ Hydraulic Contractors	Fault finding and repair. Fit new plug and test CFG 29389 (E32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43261	2021/04/09	R25 415	Kreston Pretoria	CaseWare IDIEA licence fees for the period 1 February 2021 to 30 June 2021	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43262	2021/04/09	R8 292	Coastal Tyre Services	Supply 4 rethread tyres CFG 29716 (R69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43263	2021/04/09	R4 221	Coastal Tyre Services	Supply 2 tyres CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43264	2021/04/09	R4 663	Coastal Tyre Services	Call out puncture repair CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43265	2021/04/09	R2 208	Coastal Tyre Services	Call out puncture repair CFG 9268 (P198).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43266	2021/04/09	R2 001	Coastal Tyre Services	Fit new tube on CFG 21899 Tractor (P97)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43267	2021/04/09	R2 743	Coastal Tyre Services	Call out puncture repair CFG 17807 (MH3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43268	2021/04/09	R4 508	Coastal Tyre Services	Supply 2 rethread tyres CFG 37415 (R91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43269	2021/04/09	R8 533	Coastal Tyre Services	Supply 4 rethread tyres CFG 3700 (R6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43275	2021/04/09	R4 155	Spannies	Fault finding and repair to defective cylinder, Cylinder Mower (P9)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43276	2021/04/09	R3 847	Perdeberg Motors	Fault finding and repair to defective battery, CFG 35222.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43277	2021/04/09	R3 065	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair to defective brakes, CFG 21496.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43278	2021/04/09	R5 366	West Coast Truck and Trailer	Fault finding and repair to defective valves, CFG 5835.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43279	2021/04/09	R2 050	West Coast Truck and Trailer	Fault finding and repair to defective seat, CFG 25264.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43280	2021/04/09	R2 173	West Coast Truck and Trailer	Fault finding and repair to defective pipe, CFG 11505.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43281	2021/04/09	R2 336	West Coast Truck and Trailer	Fault finding and repair to defective gauge valve, CFG 33019.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43282	2021/04/09	R2 535	West Coast Truck and Trailer	Fault finding and repair to defective reflective tape, CFG 25823.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43283	2021/04/09	R2 169	West Coast Truck and Trailer	Fault finding and repair to defective air system, CFG 33019.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43284	2021/04/09	R5 673	West Coast Truck and Trailer	Fault finding and repair to defective non start, CFG 9649.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43285	2021/04/09	R4 629	Zestwerke	Fault finding and repair to defective flags, CFG 25746.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43286	2021/04/09	R5 994	Zestwerke	Fault finding and repair to defective clutch, CFG 1185.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43287	2021/04/09	R1 934	Langebaan Petrol Station	Diesel for CFG 24295	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43288	2021/04/09	R1 451	Langebaan Petrol Station	Diesel for CFG 30437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43289	2021/04/09	R2 902	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43290	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43291	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43292	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 24292	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43293	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43294	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 30396	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43295	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43296	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43297	2021/04/09	R1 526	Total St. Helena Bay	Diesel for CFG 35221	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43298	2021/04/09	R1 526	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43299	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 18986	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43300	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 32337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43301	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 32337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43302	2021/04/09	R1 526	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43303	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43304	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43305	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43306	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43307	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43308	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43309	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43310	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43311	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43312	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43313	2021/04/09	R2 289	Total St. Helena Bay	Diesel for CFG 33019	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43314	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43315	2021/04/09	R916	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43340	2021/04/12	R29 748	Saldanha Rewinding and Services	Repairs 2 of 48KW sewage pump units at pump station	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43341	2021/04/13	R916	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43342	2021/04/13	R916	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43353	2021/04/13	R75 625	AR Jones Engineering	Emergency repairs Vredenburg Golf club pump	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43403	2021/04/14	R6 457	Ceeto Marine and Field Services	Repair clutch, CFG 28277 (T13)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43404	2021/04/14	R2 255	Ceeto Marine and Field Services	Fit new brake pads, CFG 28226 (B37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43405	2021/04/14	R9 563	Ceeto Marine and Field Services	Fault finding and repair CFG 18249 (S42).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43406	2021/04/14	R2 606	CJ Hydraulic Contractors	Attend to hydraulic leak CFG 9824 (P223).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43407	2021/04/14	R2 349	CJ Hydraulic Contractors	Fault finding and repair defective leak CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43408	2021/04/14	R7 513	CPI West Coast	Fault finding and repair skim and rear shoes CFG 19041 (T21).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43409	2021/04/14	R7 700	CPI West Coast	Fault finding and repairs on defective clutch CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43410	2021/04/14	R3 542	CPI West Coast	Fault finding and repairs to CFG 32337 (S144)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43411	2021/04/14	R7 143	CPI West Coast	Fault finding and repair defective clutch for CFG 32341 (S148)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43412	2021/04/14	R5 629	CPI West Coast	Fault finding and repairs on defective door locks, dash display belt and steering wheel, CFG 28272 (E60)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43416	2021/04/14	R7 506	JB's Trucks	Fault finding and repair crankshaft seal, CFG 17855 (R14)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43417	2021/04/14	R3 439	Langebaan 1000 Services Repairs and Sales	Fault finding and repair, attend to defective faulty tow hook, CFG 5628 (S82)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43420	2021/04/14	R2 394	Spannies	Fault finding and repair to defective belt, Zero Scag Turn Mower (V38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
43422	2021/04/14	R3 600	Truck Marine Centre	Fault finding and repair to defective leak on fuel, CFG 18352.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43423	2021/04/14	R3 604	Truck Marine Centre	Fault finding and repair to defective air leak, CFG 5835.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43424	2021/04/14	R4 250	Truck Marine Centre	Fault finding and repair to defective oil leak, CFG 17855.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43425	2021/04/14	R8 473	Truck Marine Centre	Fault finding and repair defective brakes CFG 24128 (S131).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43426	2021/04/14	R2 271	Truck Marine Centre	Fault finding and service Genset Generator (E1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43427	2021/04/14	R6 103	Truck Marine Centre	Fault finding and repair overheating engine CFG 21728 (S121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43428	2021/04/14	R5 873	Weskus Courier, Mechanical and Printing Services	Fault finding and repair alternator CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43429	2021/04/14	R7 287	Weskus Courier, Mechanical and Printing Services	Fault finding and repair stabiliser arm bush CFG 18008 (R96).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43432	2021/04/15	R5 624	SSEM Mtthembu Medical	Calibration verification of spirometer at the Occupational Health clinic.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43439	2021/04/15	R3 220	Rotork Africa	Supply and install stainless steel pillars	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43440	2021/04/15	R3 703	Veko Engineering	Strip, repair, fit and adjust clarifier NO 3 scum scraper	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43441	2021/04/15	R8 091	Maestro Rewinding and Electrical	Rewind 0.65 pump, mechanical seal upper/lower	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43454	2021/04/16	R17 510	JHU Hydraulics	Fault finding and repair to defective hydraulic system, CFG 36613.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43477	2021/04/19	R1 644	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43478	2021/04/19	R986	Total St. Helena Bay	Diesel for CFG 32337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43479	2021/04/19	R986	Total St. Helena Bay	Diesel for CFG 32337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43480	2021/04/19	R986	Total St. Helena Bay	Diesel for CFG 28337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43481	2021/04/19	R986	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43482	2021/04/19	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43483	2021/04/19	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43484	2021/04/19	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43485	2021/04/19	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43486	2021/04/19	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43487	2021/04/19	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43491	2021/04/19	R9 171	GW Trautmann	Replace handwheels on sluices screw pump in Saldanha Bay WWTV.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43494	2021/04/19	R6 492	Zest Weg Electric	Supply major service consumables and labour charge.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43495	2021/04/19	R37 007	Cape Armature Winders	Repairs to pump at Bezaanskip pump station.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43511	2021/04/20	R9 823	Saldanha Rewinding and Services	Repair robot cutter sewerage pump.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43534	2021/04/20	R35 397	Ignite Advisory Services	SDBIP User (R14 779.80), Individual Performance Management Software Support (R9 936) and iCompy (R6 955.20) User Fee March 2021. Data storage (R3 726)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43537	2021/04/20	R2 322	Bytes Document Solutions	Labour charge on repair of copier machine at CFO office	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43546	2021/04/20	R37 000	EDH Enterprises	Supply and installation of water tank and new 4kw pump at Seebriespark.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43558	2021/04/20	R3 063	Langebaan Petrol Station	Diesel for CFG 6095	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43559	2021/04/20	R2 257	Langebaan Petrol Station	Diesel for CFG 9552	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43560	2021/04/20	R3 063	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43537	2021/04/20	R2 322	Bytes Document Solutions	Repairs	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43592	2021/04/21	R7 103	Weskus Courier, Mechanical and Printing Services	Fault finding, attend to noise in suspension: CFG 3700 (R6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43593	2021/04/21	R8 294	West Coast Truck and Trailer	Fault finding & repair steel plate, second hand door, defective canopy and battery box cover: CFG 32338(S145)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43594	2021/04/21	R9 998	Weskus Enjin Herbouers	Fault finding & repair gasket kit, defective vacuum pump: CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43595	2021/04/21	R6 782	HD Transmissions	Fault finding & repair, correct PTO pipes, secure PTO pressure switch and defective noise in transmission: CFG 9375 (R71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43596	2021/04/21	R5 841	CPI West Coast	Fault finding & repair front discs & bra: CFG 30396 (D25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43597	2021/04/21	R4 439	Donetics Developments	Fault finding, strip & repair defective door hinges: CFG 24533 (S100)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43598	2021/04/21	R3 768	Atlantic Field Services	Fault finding & repair, attend to defective side mirror, diesel cap and hood: CFG 11647 (R12)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43599	2021/04/21	R9 938	Atlantic Field Services	Fault finding & repair, attend to defective steering: CFG 23886 (D102)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43600	2021/04/21	R9 965	BSP Repair Centre	Fault finding & repair defective H front bucket, sheet and cutting edge: CFG 18757 (S155)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43601	2021/04/21	R3 835	Truck Marine Centre	Fit new window switch to door panel, CFG 13340.(R88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43602	2021/04/21	R13 112	Zestwerke	Replace CA frames with newly manufactured frames. CFG 19483. (E72)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43624	2021/04/22	R6 399	Willers Meganies	Fault finding and repair to defective brakes, CFG 31061.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43625	2021/04/22	R9 940	Willers Meganies	Fault finding and repair to defective noise in suspension, CFG 28034.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43626	2021/04/22	R9 974	Truck Marine Centre	Fault finding and repair to defective clutch, CFG 27301.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43627	2021/04/22	R6 091	Truck Marine Centre	Fault finding and repair to defective mirror, CFG 11573.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43628	2021/04/22	R2 252	JHU Hydraulics	Fault finding and repair to defective vacuum hose, CFG 16560.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43629	2021/04/22	R17 801	CJ Hydraulic Contractors	Fault finding and repair to defective crane, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43630	2021/04/22	R9 172	Ceeto Marine and Field Services	Fault finding and repair to defective engine oil, CFG 19047.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43631	2021/04/22	R9 840	Ceeto Marine and Field Services	Fault finding and repair to defective hand brake, CFG 14433.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43632	2021/04/22	R4 557	ACD Service Centre Vredenburg	Fault finding and repair to defective bumper, CFG 29498.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43662	2021/04/22	R4 010	Securolok	Replacement of lock for access remote control.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43665	2021/04/23	R17 388	West Coast Builders	Hire of excavator.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43666	2021/04/23	R844	Langebaan Petrol Station	Petrol for Zero Turn Scag Mover (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43667	2021/04/23	R844	Langebaan Petrol Station	Petrol for Zero Turn Scag Mover (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43683	2021/04/23	R9 982	Boffast	Supply long link chain for block and tackle	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43684	2021/04/23	R4 200	CFG Filment Centre	Fit new tyres, Scag Zero Turn Mower (W165)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43686	2021/04/23	R9 800	CFG Filment Centre	Rethread SBM own 4 tyres. CFG 35123 (R10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43687	2021/04/23	R9 800	CFG Filment Centre	Rethread SBM own 4 tyres. CFG 11573 (R2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43693	2021/04/23	R31 696	Munsoft	Licence fees for July 2022, casework working papers.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43694	2021/04/23	R68 057	Ignite Advisory Services	SDBIP User (R14 779.80), Individual Performance Management Software Update (R9 936) and iCompy (R6 955.20) User Fees for February 2021 Data storage (R3 726) Uploading of SDBIP on software database (R14 835) Assistance: Senior Management Performance Reviews (R17 825)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43695	2021/04/23	R5 175	Munsoft	Non warrantee repair on unit NX9. Repairs of Meter Reading Section Handheld.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
43710	2021/04/26	R14 453	Sadhanha Rewinding and Services	Repair sewage pump unit at Laingville	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43715	2021/04/26	R9 890	Benmark Pumps	Repair to steel pipework at Ferry street pump station.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43736	2021/04/26	R3 063	Langebaan Petrol Station	Diesel for CFG 4131	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43737	2021/04/26	R1 209	Langebaan Petrol Station	Supply diesel for Nissan CFG 31210 (S77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43738	2021/04/26	R1 934	Langebaan Petrol Station	Diesel for CFG 27924	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43739	2021/04/26	R2 257	Langebaan Petrol Station	Diesel for CFG 28780	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43740	2021/04/28	R51 508	Weskus Courier, Mechanical and Printing Services	Fault finding and repair fuel pump valve CFG 21604 (Z9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43741	2021/04/28	R82 456	Weskus Courier, Mechanical and Printing Services	Fault finding and repair engine cylinder head, bottom end and gasket set- CFG 12797 (B3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43763	2021/04/28	R5 211	Atlantic Field Services	Fault finding and repair broken fan belt CFG 11647 (R12).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43773	2021/04/28	R29 445	Truck Marine Centre	Fault finding, repair, clean and repair intercooler CFG 29308 (D1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43774	2021/04/28	R2 425	Truck Marine Centre	Fault finding and repair defective noise in front wheels CFG 34939 (V9).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43775	2021/04/28	R19 124	Truck Marine Centre	Fault finding and repair attend to defective clutch CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43776	2021/04/28	R24 994	Transtech	Fault finding and repair link assy upper CFG 9375 (R71).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43778	2021/04/28	R21 612	Weskus Courier, Mechanical and Printing Services	Fault finding and repair door panel CFG 13340 (R88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43779	2021/04/28	R2 450	Weskus Enjin Herbouers	Fault finding and repair defective nozzle and exhaust CFG 36422 (S163).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43780	2021/04/28	R8 647	Willers Meganies	Fault finding and repair defective clutch CFG 15173 (E73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43781	2021/04/28	R2 905	Willers Meganies	Attend to defective brakes, fault finding and repair, replace front brake on CFG 2217	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43782	2021/04/28	R3 025	Willers Meganies	Fault finding and repair on defective front suspension on CFG 11159	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43783	2021/04/28	R3 700	Willers Meganies	Fault finding and repair on skim front disc, replace front pads, clean and adjust rear and Hbrakes on CFG 15267	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43786	2021/04/29	R2 902	Langebaan Petrol Station	Diesel for CFG 21672	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43827	2021/04/29	R2 613	Bridgestone South Africa Commercial	Puncture repairs to CFG 28350 (B57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43828	2021/04/29	R2 074	Bridgestone South Africa Commercial	Call out, Puncture repair to CFG 9268 (P198)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43829	2021/04/29	R7 034	Supa Quick Vredenburg	Call out, puncture repair, fit one new tyre , SBM supply two tyres, flap, tube, strip and fit on CFG 18569	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43830	2021/04/29	R5 994	BSP Repair Centre	Attend to defective pump not pumping, fault finding and repair trailer plunge on CFG 412	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43831	2021/04/29	R2 308	BSP Repair Centre	Attend to defective fuel leak on system, fault finding and repair, fuel line on CFG 28610	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43832	2021/04/29	R2 830	BSP Repair Centre	Fault finding defective forward / reverse for cable, Viromax Roller (W18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43833	2021/04/29	R2 414	BSP Repair Centre	Fault finding and repair defective non start CFG 15757 (S165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43834	2021/04/29	R2 217	BSP Repair Centre	Fault finding and repair jockey wheel and trailer lights CFG 29389 (E32).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43835	2021/04/29	R2 966	BSP Repair Centre	Fault finding and repair. Service kit CFG 16138 (S141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43836	2021/04/29	R2 025	CJ Hydraulic Contractors	Fault finding and repair defective slow operation of crane CFG 12054 (E30).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43837	2021/04/29	R2 790	JHU Hydraulics	Attend to leaking hose CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43838	2021/04/29	R4 336	JHU Hydraulics	Fault finding defective hydraulic leak CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43839	2021/04/29	R3 332	JHU Hydraulics	Fault finding and repair defective hydraulic leak CFG 5305 (R18).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43840	2021/04/29	R7 377	JHU Hydraulics	Fault finding and repair defective hydraulic leak CFG 24533 (S100).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43841	2021/04/29	R6 244	JHU Hydraulics	Fault finding and repair oil leak CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43842	2021/04/29	R4 178	JHU Hydraulics	Fault finding and attend to hydraulic leak CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43843	2021/04/29	R4 011	JL Auto Electrical	Fault finding and repair defective non start, load test and change battery for genset (E31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43844	2021/04/29	R2 562	JL Auto Electrical	Fault finding and repair on defective non start battery wire damage for genset (E94).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43845	2021/04/29	R2 250	JL Auto Electrical	Fault finding and repair defective hoover, headlights and taillights CFG 30686 (R73).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43846	2021/04/29	R2 765	JL Auto Electrical	Fault finding and repair defective tail and lights CFG 27495 (S154).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43847	2021/04/29	R2 363	JL Auto Electrical	Fault finding and repair defective non start CFG 17027 (B84).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43848	2021/04/29	R5 497	JL Auto Electrical	Fault finding and repair defective non start CFG 10058 (S43).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43849	2021/04/29	R2 320	JL Auto Electrical	Fault finding and repair strobe light CFG 3740 (E13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43850	2021/04/29	R7 839	Truck Marine Centre	Fault finding and repair defective fuel system CFG 3824 (S31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43851	2021/04/29	R5 296	Truck Marine Centre	Fault finding and repair defective clutch system and hydraulic leak CFG 33019 (D120).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43852	2021/04/29	R9 440	Truck Marine Centre	Attend to defective front steering water leak on cooling system, strobe light, fault finding and repair on CFG 21728	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43854	2021/04/29	R19 884	Weskus Courier, Mechanical and Printing Services	Attend to lack of power, fault finding and repair on CFG 29496	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43855	2021/04/29	R9 897	Zestwerke	Attend to defective pins on load , fault finding and repairs on CFG 15212	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43856	2021/04/29	R6 811	Zestwerke	Attend to defective bumper , tail board loose, fault finding and repair mounting brackets, straight bumper on CFG 31394	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43857	2021/04/29	R120 445	Bel Equipment Sales South Africa	Fault finding and repairs on defective machine wiring and diagnosis on R64 Comactor	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43859	2021/04/29	R3 228	ADAPT IT	Caseware training	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43891	2021/04/29	R3 358	Bandkorp	Supply rethread tyre, CFG 21496.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43892	2021/04/29	R3 059	Bandkorp	Puncture repair, CFG 23261.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43893	2021/04/29	R2 777	Bandkorp	Puncture repair, CFG 33899.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43894	2021/04/29	R4 071	Bandkorp	Puncture repair, CFG 24533.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43895	2021/04/29	R7 935	Bandkorp	Supply tyres, CFG 32512.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43896	2021/04/29	R2 961	Bandkorp	Puncture repair, CFG23346.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43897	2021/04/29	R6 296	Bandkorp	Call out, remove and fit tyres, CFG 3475.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43898	2021/04/29	R2 352	Bandkorp	Puncture repair, Scag Turm Mower (P246).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43899	2021/04/29	R2 990	Bandkorp	Puncture repair, CFG 23261.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43900	2021/04/29	R2 967	Bandkorp	Puncture repair, CFG 31607.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43901	2021/04/29	R2 151	Bandkorp	Call out, rethread tyre CFG 5835.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43902	2021/04/29	R3 818	Bandkorp	Puncture repair, CFG 9268.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43903	2021/04/29	R2 271	Bandkorp	Puncture repair, CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43904	2021/04/29	R2 967	Bandkorp	Puncture repair, CFG 31607.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43905	2021/04/29	R4 019	Bandkorp	Call out, rethread tyres, puncture repair tyre beyond repair, CFG 13340.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43906	2021/04/29	R9 620	Bandkorp	Supply and fit new tyres, CFG 13925.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43907	2021/04/29	R2 657	Bandkorp	Puncture repair, CFG 3313.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43908	2021/04/29	R2 967	Bandkorp	Puncture repair, CFG 31607.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
43909	2021/04/29	R2 386	Bandkorp	Puncture repair, damaged tyre, CFG 36422.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43910	2021/04/29	R8 587	Bridgestone South Africa Commercial	Call out puncture repair-CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43911	2021/04/30	R1 644	Total St. Helena Bay	Diesel for CFG 31630	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43912	2021/04/30	R1 644	Total St. Helena Bay	Diesel for CFG 22218	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43913	2021/04/30	R1 644	Total St. Helena Bay	Diesel for CFG 3716	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43914	2021/04/30	R986	Total St. Helena Bay	Diesel for CFG 32337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43915	2021/04/30	R986	Total St. Helena Bay	Diesel for CFG 32337	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43916	2021/04/30	R1 644	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43917	2021/04/30	R986	Total St. Helena Bay	Diesel for CFG 28834	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43918	2021/04/30	R1 644	Total St. Helena Bay	Diesel for CFG 20600	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43919	2021/04/30	R986	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43920	2021/04/30	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43921	2021/04/30	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43922	2021/04/30	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43923	2021/04/30	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43924	2021/04/30	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43925	2021/04/30	R986	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43926	2021/04/30	R1 644	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43927	2021/04/30	R1 644	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43928	2021/04/30	R986	Total St. Helena Bay	Diesel for CFG 39748	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43947	2021/04/30	R63 742	Saldanha Rewinding and Services	Repair sewerage pump St. Helena bay.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
43979	2021/05/03	R4 980	Maestro Rewinding and Electrical	Repair table saw.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
43998	2021/05/04	R9 777	Atlantic Field Services	Fault Finding, repair and replace tie rod ends and COF, CFG 13925 (R86)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
43999	2021/05/04	R9 979	Atlantic Field Services	Fault Finding and repair on COF, CFG 21672 (S105)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44000	2021/05/04	R27 795	Ceeto Marine and Field Services	Fault Finding & repair, attend to defective prop shaft, CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44002	2021/05/04	R2 047	Hyundai Vredenburg	Fault Finding & repair, attend to defective lever sensor, CFG 26334 (S183)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44003	2021/05/04	R9 899	Vredenburg Brake, Clutch and Radiator Centre	Fault Finding & repair, defective clutch system, CFG 22193 (S19)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44004	2021/05/04	R2 230	West Coast Truck and Trailer	Fault Finding, repair and attend to canopy door, CFG 12461 (P248)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44005	2021/05/04	R4 312	West Coast Truck and Trailer	Fault Finding, repair and attend to water leak on high pressure system, CFG 28530 (B57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44006	2021/05/04	R3 100	West Coast Truck and Trailer	Fault Finding, repair and attend to defective tail gate, CFG 21966 (S27)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44007	2021/05/04	R9 872	West Coast Truck and Trailer	Fault Finding, repair and attend to engine cut out, CFG 7775 (B44)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44008	2021/05/04	R2 252	West Coast Truck and Trailer	Fault Finding, repair and attend to non start, CFG 16099 (C0)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44009	2021/05/04	R4 308	West Coast Truck and Trailer	Fault Finding, repair and attend to defective brakes, CFG 32701 (D12)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44011	2021/05/04	R8 201	Weskus Courier, Mechanical and Printing Services	Fault Finding & repair, attend to defective noisy brakes, CFG 23064 (B43)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44041	2021/05/04	R21 413	Integrators of Systems Technology	Supply and delivery of industrial 19inch rack mount PC, RCT chassis and labour.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44048	2021/05/04	R2 257	Langebaan Petrol Station	Diesel for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44050	2021/05/04	R28 667	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair radiator, CFG 33020 (R67).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44052	2021/05/04	R4 882	Ceeto Marine and Field Services	Fault finding and repair defective lock, CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44053	2021/05/04	R27 207	Ceeto Marine and Field Services	Fault finding and repair on defective oil leak on cooling system. CFG 19912 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44054	2021/05/04	R7 251	Langebaan 1000 Services Repairs and Sales	Fault finding and repair to defective blade, CFG 10053.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44055	2021/05/04	R2 315	Ceeto Marine and Field Services	Fault finding and repair new mirror, CFG 15049 (E65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44056	2021/05/04	R7 245	Bandkorp	Fault finding and repair defective exhaust, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44057	2021/05/04	R2 415	Bandkorp	Fault finding and repair to defective wheel studs, CFG 1937.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44058	2021/05/04	R15 659	JB's Trucks	Fault finding and repair to defective filter, CFG 15212.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44059	2021/05/04	R12 385	JB's Trucks	Fault finding and repair to defective filter, CFG 16560.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44060	2021/05/04	R6 827	Aleri and Company	Fault finding and repair electrical windows, CFG 22193 (S19).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44064	2021/05/04	R2 006	ACD Service Centre Vredenburg	Fault finding and repair to defective water leak, CFG 15186.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44065	2021/05/04	R6 785	Bandkorp	Fault finding and attend to defective exhaust system, CFG 3288 (S91).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44066	2021/05/04	R3 386	Supa Quick Vredenburg	Puncture repair, CFG 16012.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44067	2021/05/04	R7 235	CPI West Coast	Fault finding and repair to defective engine cut, CFG 21042.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44072	2021/05/04	R2 169	Weskus Courier, Mechanical and Printing Services	Fault finding and repair defective engine, CFG 32665 (Z2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44118	2021/05/05	R7 556	Bridgestone South Africa Commercial	Supply rethread tyres, CFG 22077.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44119	2021/05/05	R4 370	Bandkorp	Strip and fit new tyre, CFG 23288 (S126)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44120	2021/05/05	R3 030	Bandkorp	Puncture repair, CFG 9824 (P233)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44121	2021/05/05	R3 680	Bandkorp	Repair faulty exhaust system, CFG 4131 (D115)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44122	2021/05/05	R3 128	Bandkorp	Puncture repair, CFG 22882 (P175)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44123	2021/05/05	R2 691	Bandkorp	Strip and fit new gater, CFG 23154 (D40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44124	2021/05/05	R2 990	Bandkorp	Call out puncture repair, CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44133	2021/05/05	R2 375	Coastal Tyre Services	Puncture repair and replace valve, CFG 31607.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44134	2021/05/05	R4 088	Coastal Tyre Services	Puncture repair to damaged tyre beyond repair, CFG 33899.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44136	2021/05/05	R4 573	Club Mykonos	Agency fees for March 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44141	2021/05/05	R15 000	The CFO Foundation	LG Finance interns competency development programme 7 May to 25 June.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44149	2021/05/05	R147 757	Spectrum Communications	Telemetry repairs to reservoir stations.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44175	2021/05/06	R3 571	ACD Service Centre Vredenburg	Repair and refit starter, CFG 23332 (D103)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44176	2021/05/06	R3 595	Bridgestone South Africa Commercial	Repair defective tow bar, CFG 16265 (B1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44178	2021/05/06	R2 135	Ceeto Marine and Field Services	Repair defective brakes, CFG 13900 (R95)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44179	2021/05/06	R2 827	Ceeto Marine and Field Services	Repair oil leak, CFG 27193 (R70)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44180	2021/05/06	R2 183	CPI West Coast	Repair engine misfire, CFG 15600 (A7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44181	2021/05/06	R3 154	Spannies	Fit new blades, Scag (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44182	2021/05/06	R3 309	Spannies	Fit new blades, Blower Mower (W173)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
44183	2021/05/06	R3 464	Spannies	Fault finding and repair defective hard start for Scag Zero Turn Mower (W165).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44185	2021/05/06	R7 345	Willers Meganies	Fault finding and repair cv boots, radiator and lack of power, CFG 14532 (D85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44186	2021/05/06	R9 649	Willers Meganies	Fault finding and repair defective clutch front suspension, CFG 29307 (R22).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44188	2021/05/06	R4 129	CJ Hydraulic Contractors	Fault finding and attend to oil leak, CFG 26315 (S117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44189	2021/05/06	R2 495	CJ Hydraulic Contractors	Repair defective high pressure hose, CFG 28530 (B57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44194	2021/05/06	R9 492	Saldanha Rewinding and Services	Supply and fit 10m cables at Vredenburg WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44195	2021/05/06	R2 940	Van Dyk Precast	Supply and deliver concrete slab.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44196	2021/05/06	R6 009	Trincom Africa	Inspect and reset wear plate on pumps.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44197	2021/05/06	R38 571	Ceeto Marine and Field Services	Fault finding and repair defective water loose, overheating on engine, CFG 1431 (B31).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44201	2021/05/06	R1 266	Langebaan Petrol Station	Diesel for CFG 29975 (S156).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44202	2021/05/06	R1 107	Langebaan Petrol Station	Diesel for CFG 24409 (S142).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44203	2021/05/06	R1 187	Langebaan Petrol Station	Diesel for CFG 31210 (S77).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44214	2021/05/06	R8 625	Munssoft	Workshop, 1 June 2021 for year end processes for Mr Forster, Roets, Korasie, Gwanyia and Rossouw.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44212	2021/05/06	R3 332	Bytes Document Solutions	Printing Billing charges for the month of March 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44225	2021/05/10	R5 392	Gorman - Rupp Africa	Pump VS4A60-B Spares	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44226	2021/05/10	R3 987	GW Trautmann	EMPD bonnet gasket	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44240	2021/05/10	R2 215	Langebaan Petrol Station	Diesel for CFG 28780 (S174)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44241	2021/05/10	R1 424	Langebaan Petrol Station	Diesel for CFG 32437 (S133)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44242	2021/05/10	R1 266	Langebaan Petrol Station	Diesel for CFG 17011 (D77)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44243	2021/05/10	R839	Langebaan Petrol Station	Petrol for Brush Cutter (W197)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44244	2021/05/10	R839	Langebaan Petrol Station	Petrol for Snapper (P141)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44245	2021/05/10	R1 898	Langebaan Petrol Station	Diesel for CFG 27924	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44268	2021/05/11	R6 434	Leadership Academy for Guardians of Governance	Payment for Malwande Ntoko for IAT Module 6.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44275	2021/05/11	R3 429	Bay Steel	Supply flat bar gut	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44276	2021/05/11	R5 101	Hose Solutions	Supply and deliver blower aerator high temperature air ducting hose - WWTW Vredenburg	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44285	2021/05/11	R129	Nashua Paarl and West Coast	Copy charges for the month of March 2021 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44287	2021/05/11	R2 556	Bytes Document Solutions	Printing Billing charges for the month of April 2021 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44289	2021/05/11	R32 657	Business Engineering	Collaborator Support Agreement for April 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44297	2021/05/11	R32 657	Business Engineering	Collaborator Support Agreement for May 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44375	2021/05/12	R38 624	Truck Marine Centre	Repair defective noisy rear axle, CFG 3317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44332	2021/05/12	R3 924	Bridgestone South Africa Commercial	Puncture repair, CFG 25264 (R35)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44333	2021/05/12	R2 001	Bridgestone South Africa Commercial	Puncture repair, CFG 10248 (S153)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44334	2021/05/12	R2 583	Bridgestone South Africa Commercial	Strip and fit SBM tyres, CFG 2142 (R47)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44335	2021/05/12	R7 556	Bridgestone South Africa Commercial	Rethread SBM own tyres, CFG 22616 (R77)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44336	2021/05/12	R7 556	Bridgestone South Africa Commercial	Rethread SBM own tyres, CFG 37415 (R91)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44340	2021/05/12	R32 266	HD Transmissions	Service transmission and attend to PTO gasket, CFG 22616 (R77)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44341	2021/05/12	R2 470	Hi-Q Vredenburg	Puncture repair. Fit new tyre, CFG 22447 (B6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44342	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 24292.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44343	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 24292.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44344	2021/05/12	R1 644	Total St. Helena Bay	Diesel for CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44345	2021/05/12	R1 644	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44346	2021/05/12	R1 644	Total St. Helena Bay	Diesel for CFG 32511	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44347	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 38018	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44348	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44349	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 24385	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44350	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44351	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44352	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44353	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 31206	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44354	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44355	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44356	2021/05/12	R986	Total St. Helena Bay	Diesel for CFG 28834.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44357	2021/05/12	R1 644	Total St. Helena Bay	Diesel for CFG 18446	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44358	2021/05/12	R1 644	Total St. Helena Bay	Diesel for CFG 32337.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44359	2021/05/12	R1 644	Total St. Helena Bay	Diesel for CFG 32337.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44360	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44361	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44362	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44363	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44364	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44365	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44366	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44367	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44368	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44369	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44370	2021/05/12	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44371	2021/05/12	R58 563	JHJ Hydraulics	Attend and repairs to defective PTO, CFG 9375 (R71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44372	2021/05/12	R74 077	JHJ Hydraulics	Fault finding and seal bearing kit, CFG 23683, (R46)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44373	2021/05/12	R8 480	NMC Hydraulmatics	Fault finding and repair to defective hydraulic leak, CFG 23615.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44374	2021/05/12	R5 750	NMC Hydraulmatics	Fault finding and repair to defective hydraulic leak, CFG 32512.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
44376	2021/05/12	R4 580	Veko Engineering	Fault finding and repair to defective ball valve, CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44377	2021/05/12	R2 848	Langebaan Petrol Station	Diesel for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44378	2021/05/12	R2 848	Langebaan Petrol Station	Diesel for CFG 21672 (S105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44382	2021/05/12	R3 873	Zestwerke	Fault finding and repair to bumper, CFG 35221.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44387	2021/05/12	R2 564	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective breather pipe, CFG 22447.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44389	2021/05/12	R4 699	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective clutch, CFG 23683.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44390	2021/05/12	R6 232	Truck Marine Centre	Fault finding and repair to defective gearbox leak, CFG 12582.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44393	2021/05/12	R2 647	CPI West Coast	Fault finding and repair to defective brakes, CFG 25050.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44395	2021/05/12	R3 619	Atlantic Field Services	Fault finding and repair to defective grease nipple hose, CFG 31607.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44396	2021/05/12	R8 797	Atlantic Field Services	Fault finding and repair to defective hard start, CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44397	2021/05/12	R9 566	Atlantic Field Services	Fault finding and repair wire on prop shaft, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44398	2021/05/12	R5 257	Atlantic Field Services	Fault finding and repair defective tail gate, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44399	2021/05/12	R2 097	Atlantic Field Services	Grease machine and remove blocked nipples, CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44401	2021/05/12	R7 736	Atlantic Field Services	Fault finding and repair defective pins and bushes on load bow, CFG 25264 (R25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44403	2021/05/12	R9 999	Atlantic Field Services	Attend to defective bucket pins, prop shaft, open grease nipple blockages and replace nipples, CFG 32511 (D119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44407	2021/05/12	R2 029	ACD Service Centre Vredenburg	Replace front brakes, CFG 18363 (B14)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44420	2021/05/13	R6 400	Driekie Steel	Repairs to safety gates an install new lock boxes	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44434	2021/05/13	R21 448	Maestro Rewinding and Electrical	Rewind 13kw robot pump, upper and lower mechanical seal.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44467	2021/05/14	R381	Bytes Document Solutions	Printing Billing charges for the month of April 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44493	2021/05/17	R4 440	Aheri and Company	Fault finding and repair hard starting, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44494	2021/05/17	R3 784	Aheri and Company	Fault finding and repair lights, CFG 11505 (B0).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44495	2021/05/17	R3 875	Aheri and Company	Fault finding and repair to defective hard start, CFG 18569.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44498	2021/05/17	R2 604	BSP Repair Centre	Fault finding & repair defective starter and door, Concrete Mixer (W63)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44499	2021/05/17	R3 230	BSP Repair Centre	Repair defective charge system, CFG 1339 (B62)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44500	2021/05/17	R6 989	BSP Repair Centre	Fault finding and repair defective non start, CFG 22254 (S98).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44501	2021/05/17	R2 660	BSP Repair Centre	Repair defective non start, CFG 29498 (P190)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44509	2021/05/17	R3 917	Ceeto Marine and Field Services	Fault finding and repair battery, CFG 1185 (S20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44510	2021/05/17	R2 415	Ceeto Marine and Field Services	Fault finding and repair defective canopy, CFG 21982 (D105).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44511	2021/05/17	R3 612	CPI West Coast	Fault finding and attend to water leak, CFG 19483 (E71)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44512	2021/05/17	R4 310	CPI West Coast	Fault finding and repair, attend to noise in front of suspension, CFG 21041 (E6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44513	2021/05/17	R4 733	CPI West Coast	Fault finding and repair, attend to lack of power, CFG 21271 (A1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44514	2021/05/17	R8 327	CPI West Coast	Fault finding and repair, attend to oil leak on engine, CFG 17999 (B50)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44515	2021/05/17	R5 369	CPI West Coast	Fault finding and repair, defective hard start, CFG 30396 (D25)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44517	2021/05/17	R6 521	Langebaan 1000 Services Repairs and Sales	Fault finding and repair, defective wheel, CFG 6422 (D33)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44518	2021/05/17	R8 200	Langebaan 1000 Services Repairs and Sales	Fault finding and repair, defective wheel bearings, CFG 2426 (P133)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44519	2021/05/17	R9 988	Langebaan 1000 Services Repairs and Sales	Fault finding and repair, defective wheel bearings, CFG 24616 (W76)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44521	2021/05/17	R21 067	Star Nissan Weskus	Fault finding & repair defective clutch, CFG 30111 (B64)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44522	2021/05/17	R5 728	Willers Meganies	Fault finding , repair and attend to hard starting, CFG 34943 (D41)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44523	2021/05/17	R22 734	Weskus Courier, Mechanical and Printing Services	Fault finding & repair, defective lack of powder, CFG 18803 (T4)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44524	2021/05/17	R15 270	West Coast Truck and Trailer	Fault finding, repair and attend to engine, CFG 4380 (M10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44525	2021/05/17	R7 640	Weskus Enjin Herbouers	Fault finding, defective skids, Blow Mower (W176)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44527	2021/05/17	R8 603	Bell Equipment Sales South Africa	Fault finding, repair and attend to faulty transmission, CFG 32512 (S153)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44554	2021/05/17	R4 488	The Institute of Internal Auditors	Payment for Gleim CIA review part 1 for Z Mkize, N Dada and M Msole	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44559	2021/05/18	R1 187	Langebaan Petrol Station	Diesel for CFG 31210.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44560	2021/05/18	R1 266	Langebaan Petrol Station	Diesel for CFG 30897.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44561	2021/05/18	R1 266	Langebaan Petrol Station	Diesel for CFG 6095.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44617	2021/05/19	R2 444	Bandkorp	Puncture repair, CFG 32701.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44618	2021/05/19	R5 037	Bridgestone South Africa Commercial	Supply rethread tyres, CFG 30686.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44619	2021/05/19	R3 611	Bridgestone South Africa Commercial	Rethread SBM X2 tyres, CFG 21966 (S27)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44620	2021/05/19	R8 993	Bridgestone South Africa Commercial	Rethread SBM X4 tyres, CFG 15255 (R57)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44623	2021/05/19	R2 092	CPI West Coast	Repair defective clutch pedal, CFG 15049 (E65)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44630	2021/05/19	R6 839	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair to defective water leak, CFG 22546.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44646	2021/05/19	R1 561	CPI West Coast	Repair oil leak, CFG 5186 (S93)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44657	2021/05/19	R2 599	Truck Marine Centre	Fault finding and repair defective fuel leaking, CFG 23154 (D40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44658	2021/05/19	R3 584	Truck Marine Centre	Fault finding and repair defective non start, CFG 32468 (S136).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44659	2021/05/19	R6 266	Truck Marine Centre	Fault finding and attend to noise in front suspension, CFG 5836 (R7).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44666	2021/05/19	R2 215	Total Langebaan	Diesel for CFG 9552 (S151).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44672	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44673	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44674	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44675	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44676	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 33317.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44677	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 33317	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44678	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44679	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44680	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44681	2021/05/20	R2 466	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44682	2021/05/20	R986	Total St. Helena Bay	Diesel for CFG 26334.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44683	2021/05/20	R986	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44684	2021/05/20	R986	Total St. Helena Bay	Diesel for CFG 15392.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
44685	2021/05/20	R986	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44700	2021/05/20	R4 573	Club Mykonos	Agency fees for April 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44704	2021/05/20	R66 944	Ignite Advisory Services	Drafting and Support with top layer SDBIP	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44705	2021/05/20	R4 840	Ignite Advisory Services	Disbursements - Drafting and Support with top layer SDBIP	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44708	2021/05/20	R7 017	Securolok	Outside contractor to open safe	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44716	2021/05/20	R20 232	Zest Weg Electric	Strip and repair, spare parts and work on site.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44723	2021/05/21	R7 621	Maestro Rewinding and Electrical	Manufacture and install spool pieces	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
44725	2021/05/21	R1 898	Total Langebaan	Diesel for CFG 27924.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44747	2021/05/24	R4 334	ACD Service Centre Vredenburg	Fault finding and repair faulty brake pressure, CFG 27740 (M26).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44748	2021/05/24	R9 132	ACD Service Centre Vredenburg	Attend to oil leak, CFG 22239 (Z24)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44749	2021/05/24	R5 209	Atlantic Field Services	Fault finding and repair defective pipe holders, CFG 33317 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44750	2021/05/24	R3 728	Atlantic Field Services	Fault finding and repair defective front suspension, CFG 23332 (D103).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44751	2021/05/24	R9 420	Bell Equipment Sales South Africa	Fault finding and repair reflective wipers, CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44752	2021/05/24	R26 845	Blue Crane Contractor	Fault finding and repair, annual load test, CFG 29496 (P189).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44753	2021/05/24	R4 660	BSP Repair Centre	Fault finding and repair, defective non start and lack of power, Concrete Mixer (W148).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44754	2021/05/24	R2 168	Ceeto Marine and Field Services	Fault finding and repair, defective fuel cap, CFG 38084 (K6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44755	2021/05/24	R2 755	Ceeto Marine and Field Services	Fault finding and repair, attend to hard starting, CFG 4184 (D50).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44756	2021/05/24	R11 211	Ceeto Marine and Field Services	Fault finding and repair, attend to leak in radiator, CFG 9649 (S6).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44757	2021/05/24	R15 214	Ceeto Marine and Field Services	Fault finding and repair, attend to noise in engine, CFG 22254 (S8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44758	2021/05/24	R29 607	Ceeto Marine and Field Services	Fault finding and repair, attend to defective engine, CFG 28277 (T13).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44759	2021/05/24	R8 177	CJ Hydraulic Contractors	Fault finding and repair, attend to defective vacuum pump coupling, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44760	2021/05/24	R3 303	CJ Hydraulic Contractors	Fault finding and repair, attend to defective high pressure hose leaking, CFG 21496 (D111).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44761	2021/05/24	R1 266	Total Langebaan	Diesel supply for CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44762	2021/05/24	R2 611	CPI West Coast	Fault finding and repair, attend to faulty starting, CFG 27301 (R79).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44763	2021/05/24	R4 555	CPI West Coast	Fault finding and repair, attend to noise in suspension, CFG 31061 (S161).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44764	2021/05/24	R6 802	CPI West Coast	Fault finding and repair, attend to noise in chassis, CFG 26605 (S8).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44765	2021/05/24	R2 309	JHU Hydraulics	Fault finding and repair, attend to defective vacuum hose, CFG 15212 (D141).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44766	2021/05/24	R8 079	Langebaan 1000 Services Repairs and Sales	Fault finding and repair, attend to brake coupler and brakes, CFG 28340 (P144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44767	2021/05/24	R3 252	Safestop Cape	Fault finding and repair, defective oil pressure on safe stop: CFG 24948 (S119).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44768	2021/05/24	R2 930	Supa Quick Vredenburg	Fault finding and repair, attend to exhaust, CFG 3039 (B180).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44769	2021/05/24	R14 666	Star Nissan Weskus	Fault finding and repair, defective ignition key, CFG 20677 (S116).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44770	2021/05/24	R13 422	Spannies	Fault finding and repair, attend to pump, CFG 31394 (B52).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44771	2021/05/24	R9 415	Truck Marine Centre	Fault finding and repair, attend to faulty clutch pedal, CFG 23381 (S2).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44772	2021/05/24	R4 094	Truck Marine Centre	Fault finding and repair, defective non start, CFG 12300 (P5).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44773	2021/05/24	R6 849	Truck Marine Centre	Fault finding and repair to defective mirror, CFG 5304.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44774	2021/05/24	R6 908	Truck Marine Centre	Fault finding and repair to defective handstanding, CFG 10117.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44775	2021/05/24	R24 340	Transtech	Fault finding and repair to defective wiring, CFG 1185.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44777	2021/05/24	R3 904	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective Hard starting, CFG 21496.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44778	2021/05/24	R3 265	West Coast Truck and Trailer	Replace shaft and drive, Brush Cutter (P200)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44779	2021/05/24	R3 471	West Coast Truck and Trailer	Repair defective fuel leak on fuel system, CFG 23261 (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44780	2021/05/24	R2 140	West Coast Truck and Trailer	Replace starter coil, Concrete Cutter (W256)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44781	2021/05/24	R7 802	Willers Meganies	Repair defective brakes, CFG 4422. (B53)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44782	2021/05/24	R2 665	Willers Meganies	Replace front disc pads, CFG 32665. (Z2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44783	2021/05/24	R5 337	Zestwerke	Fault finding and repair, attend to defective tank chassis, CFG 3331 (D121).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44792	2021/05/24	R42 950	EDH Enterprises	Supply and installation of water tank and new 4KW pump	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44803	2021/05/25	R55 315	Black Arc Electrical	Strip and quote, Repair and replace various parts of the pump at Vredenburg Splash Park.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44809	2021/05/25	R124 253	HD Transmissions	Attend to defective transmission, fault finding and repair on transmission oil and clutch backing plate, CFG 3700	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44810	2021/05/25	R1 107	Total Langebaan	Diesel for CFG 30879.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44811	2021/05/25	R1 187	Total Langebaan	Diesel for CFG 31210.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44846	2021/05/25	R4 846	Zestwerke	Fault finding and repair to defective tank, CFG 16560.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44848	2021/05/25	R5 279	Willers Meganies	Fault finding and repair to defective brakes, CFG 29307.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44849	2021/05/25	R18 061	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective side door, CFG 2597.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44850	2021/05/25	R27 937	Transtech	Repair cambelt, CFG 21041 (E6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44851	2021/05/25	R9 990	Vredenburg Brake, Clutch and Radiator Centre	Repair defective brakes, CFG 2597 (R68)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44852	2021/05/25	R3 598	Vredenburg Brake, Clutch and Radiator Centre	Repair clutch, CFG 11573 (R2)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44853	2021/05/25	R4 356	JHU Hydraulics	Repair high pressure leaking water. Pressure gun (M9)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44855	2021/05/25	R4 899	JHU Hydraulics	Repair on defective hydraulic steering, CFG 22862. (P174)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44856	2021/05/25	R17 925	JHU Hydraulics	Replace damaged ball valves and fittings, CFG 22139 (S100)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44857	2021/05/25	R2 262	Hyundai Vredenburg	Repair on brakes and head light, CFG 36169 (S184)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44858	2021/05/25	R21 689	Ceeto Marine and Field Services	Attend to rear blades. Fill new springs, CFG 12300. (P5)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44859	2021/05/25	R34 108	CJ Hydraulic Contractors	Attend and repairs on hydraulic leak, CFG 22546. (R58)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44860	2021/05/25	R3 861	CJ Hydraulic Contractors	Repair hydraulic oil leak, CFG 5305 (R18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44861	2021/05/25	R2 235	CPI West Coast	Repair defective brakes, CR 4141 (C15)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44862	2021/05/25	R7 266	CPI West Coast	Repair clutch kit, CFG 12298 (E69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44863	2021/05/25	R9 716	BSP Repair Centre	Repairs on Suction Water Pump (W18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44864	2021/05/25	R4 076	BSP Repair Centre	Repair hooster and noise in wheels, CFG 12138 (Z35)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44865	2021/05/25	R3 650	BSP Repair Centre	Repair hard starting, CFG 16731 (S46)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44866	2021/05/25	R2 785	BSP Repair Centre	Repair defective brakes, CFG 4141 (C15)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44867	2021/05/25	R9 685	BSP Repair Centre	Repair non starting, JCB Drum Roller (W184)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44868	2021/05/25	R9 995	BSP Repair Centre	Repair canopy seat, light and battery, CFG 10058. (S43)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
44908	2021/05/26	R4 893	Truck Marine Centre	Fault finding and repair to defective water leak, CFG 19483.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44909	2021/05/26	R37 374	Truck Marine Centre	Attend to noise in suspension, CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44910	2021/05/26	R85 551	Weskus Enjin Herbouers	Fault finding and repair diesel pump and injectors, CFG 7967 (S70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44911	2021/05/26	R90 603	Weskus Enjin Herbouers	Fault finding and repair defective noisy gearbox, CFG 23683 (R46).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44912	2021/05/26	R3 598	Spannies	Fault finding and repair to defective lack of power, Scag Zero Turn (V38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44913	2021/05/26	R5 681	Spannies	Fault finding and repair to defective cut out, Scag Turf Tiger (V24).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44914	2021/05/26	R2 992	Spannies	Fault finding and repair to defective non start, Generator (M13)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44927	2021/05/26	R4 295	Donetics Developments	Fault finding and repair to defective bumper, CFG 21663.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44928	2021/05/26	R9 120	CPI West Coast	Fault finding and repair to defective lack of power, CFG 26605.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44934	2021/05/27	R1 644	Total St. Helena Bay	Diesel for CFG 31630	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44935	2021/05/27	R1 644	Total St. Helena Bay	Diesel for CFG 31630	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44936	2021/05/27	R986	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44937	2021/05/27	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44938	2021/05/27	R2 466	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44939	2021/05/27	R986	Total St. Helena Bay	Diesel for CFG 26334	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44940	2021/05/27	R1 644	Total St. Helena Bay	Diesel for CFG 20727	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
44986	2021/05/27	R2 990	Bandkorp	Call out. Puncture repair, CFG 21501 (R9)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44987	2021/05/27	R3 703	Bandkorp	Puncture repair, CFG 18352 (R38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44988	2021/05/27	R3 680	Bandkorp	Repairs on exhaust system, CFG 16333 (C14)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44989	2021/05/27	R4 180	Bandkorp	Puncture repair, CFG 29499 (P188)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44990	2021/05/27	R3 680	Bandkorp	Repairs on exhaust system, CFG 3824 (S31)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44991	2021/05/27	R5 135	Bandkorp	Puncture repair, CFG 2493 (S124)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44992	2021/05/27	R2 467	Bandkorp	Puncture repair, CFG 15267 (E70)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44993	2021/05/27	R2 208	Bandkorp	Call out. Puncture repair, CFG 31607 (R85)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44994	2021/05/27	R2 017	Bridgestone South Africa Commercial	Call out. Puncture repair, CFG 10248 (S152)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
44996	2021/05/27	R5 700	Supa Quick Vredenburg	Supply and fit 4X new tyres, CFG 35269 (R94)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45029	2021/05/28	R18 959	Saldanha Rewinding and Services	Repair of 3.5 kw reticulation pump for Hopfield WWTW.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45065	2021/06/01	R1 898	Total Langebaan	Diesel for CFG 27924.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45066	2021/06/01	R1 187	Total Langebaan	Diesel for CFG 31210.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45067	2021/06/01	R2 215	Total Langebaan	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45070	2021/06/02	R50 857	Endress and Hauser	Installation and calibration of ultrasonic AMD electro - magnetic flow meters at Saldanha WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45071	2021/06/03	R1 644	Total St. Helena Bay	Diesel for CFG 32337.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45072	2021/06/03	R986	Total St. Helena Bay	Diesel for CFG 32337.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45073	2021/06/03	R986	Total St. Helena Bay	Diesel for CFG 31630.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45074	2021/06/03	R1 644	Total St. Helena Bay	Diesel for Road Sweeper (W153)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45075	2021/06/03	R667	Total St. Helena Bay	Diesel for CFG 31206.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45076	2021/06/03	R997	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45077	2021/06/03	R997	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45078	2021/06/03	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45079	2021/06/03	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45080	2021/06/03	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45081	2021/06/03	R4 983	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45082	2021/06/03	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45083	2021/06/03	R4 983	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45090	2021/06/03	R4 000	West Coast Communications	Repair electrical fence at Steyn House	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45097	2021/06/03	R2 898	Altron Document Solutions	Copy charges for various offices for May 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45101	2021/06/03	R95 378	Cape Armature Winders	Refurbish electrical panels for Middelpoos and Galjoen pump station due to vandalism (insurance claim rejected).	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45104	2021/06/03	R4 499	Club Mykonos	Agency fees for June 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45106	2021/06/03	R35 397	Ignite Advisory Services	SDBIP User (R14 7790.80), Individual Performance Management Software Support (R9 936) and iComply (R6 955.20) User Fees for May 2021 Data storage (R3 726)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45109	2021/06/03	R1 174	Altron Document Solutions	Copy charges for various offices for May 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45110	2021/06/03	R51 520	The Institute of Risk Management	Risk Management Training for risk champions 2021 - Online Training.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45111	2021/06/03	R112 758	GW Trautmann	Temporary pump rental due to repairs to aeration Shelly Point	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45112	2021/06/03	R85 874	GW Trautmann	Repair to Shelly Point WWTW aeration gearbox.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45097	2021/06/03	R2 898	Bytes Document Solutions	Printing Billing charges for the month of May 2021 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45109	2021/06/03	R1 174	Bytes Document Solutions	Printing Billing charges for the month of May 2021 for various offices.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45121	2021/06/04	R148 706	Maestro Rewinding and Electrical	Repairs at the Dufenco NOK pump station, damage through vandalism - insurance claim was rejected	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45125	2021/06/08	R2 244	Total Langebaan	Diesel for CFG 9552 (S151)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45126	2021/06/08	R1 277	CWL Baard Auto	Diesel for CFG 36422 (S163)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45130	2021/06/08	R7 193	Maxal Projects (SA)	Repair CL2 injector and flush blocked dosing line -Laingville	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45140	2021/06/09	R834	Total Langebaan	Petrol for Zero Turning Scag Mover (W215)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45141	2021/06/09	R834	Total Langebaan	Petrol for Zero Turning Scag Mover (W21)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45142	2021/06/09	R4 599	Chartered Institute of Government Finance, Audit and Risk Officers	CIGFARO workshop, 13 -14 July 2021, S Voster.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45143	2021/06/09	R4 096	Chartered Institute of Government Finance, Audit and Risk Officers	CIGFARO virtual workshop for Z Korasie (4157) and S Roets (4158)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45154	2021/06/10	R27 807	Munstel	Revision of system delegations, finalisation and delivery of revised register of delegation.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45155	2021/06/10	R1 924	Total Langebaan	Diesel for CFG 27924 (S114)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45167	2021/06/11	R9 936	Peninsula Water Treatment and Engineering	Supply and deliver chlorine cartridges	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45168	2021/06/11	R897	Waco Africa	Hiring of chemical toilet for security at Besaansklip Reservoir.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45180	2021/06/11	R3 933	Waco Africa	Hiring and servicing of chemical toilets at Hoedjiesbaai and Saldanha Bay Piff.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45184	2021/06/11	R97 142	GW Trautmann	Replace turbine and shaft - Laingville WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
45190	2021/06/14	R3 450	Bankcorp	Call out puncture, CFG 8321 (S16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45191	2021/06/14	R4 347	Bankcorp	Fault finding and repair defective exhaust bracket and exhaust system, CFG 6101 (S88).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45192	2021/06/14	R4 989	Bridgestone South Africa Commercial	Call out puncture repair, CFG 38449 (D137).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45193	2021/06/14	R3 446	Ceeto Marine and Field Services	Attend to defective brakes and oil leak, CFG 28530 (B57).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45194	2021/06/14	R3 183	CPI West Coast	Attend to lack of power, tail gate and canopy lock, CFG 18309 (S69).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45195	2021/06/14	R3 243	CPI West Coast	Fault finding and repair alternator, CFG 2334 (D104).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45196	2021/06/14	R2 360	CJ Hydraulic Contractors	Fault finding and repair water leaking, CFG 14345 (M25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45197	2021/06/14	R2 588	Donetics Developments	Fault finding and repair defective left front door damage, CFG 22293 (S11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45198	2021/06/14	R2 004	Donetics Developments	Repairs on front bumper, CFG 21982 (D105)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45199	2021/06/14	R5 906	JHU Hydraulics	Replace faulty drive belt, CFG 21496 (D111)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45200	2021/06/14	R5 405	Langebaan 1000 Services Repairs and Sales	Repair number plate and tail light, CFG 19493 (P90)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45201	2021/06/14	R2 081	Mouton's Motors	Repair defective strobe light, CFG 21672 (S105)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45203	2021/06/14	R5 610	Spannians	Fit new engine, Concrete Cutter (W254)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45204	2021/06/14	R7 234	Truck Marine Centre	Fault finding and repair to defective leak, CFG 6095.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45205	2021/06/14	R2 000	Truck Marine Centre	Fault finding and repair to defective oil, CFG 13925.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45206	2021/06/14	R5 832	Truck Marine Centre	Fault finding and repair to defective brakes, CFG 29976.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45207	2021/06/14	R5 569	Truck Marine Centre	Fault finding and repair to defective battery, CFG 18928.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45208	2021/06/14	R2 289	Truck Marine Centre	Fault finding and repair to defective non start, CR 184.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45209	2021/06/14	R4 608	Truck Marine Centre	Fault finding and repair defective engine, CFG 31607 (R85).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45210	2021/06/14	R3 411	West Coast Truck and Trailer	Fault finding and attend to diesel leak, CFG 22199 (S29).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45211	2021/06/14	R2 693	West Coast Truck and Trailer	Fault finding and repair defective blade on hopper and clean both slides, CFG 3313 (R62).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45212	2021/06/14	R2 050	West Coast Truck and Trailer	Fault finding and repair to defective brakes, CFG 6101.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45213	2021/06/14	R2 906	West Coast Truck and Trailer	Fault finding and repair to defective broken window, CFG 26867.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45214	2021/06/14	R3 133	West Coast Truck and Trailer	Fault finding and repair to defective taillight, CFG 3288.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45215	2021/06/14	R2 462	West Coast Truck and Trailer	Fault finding and repair to defective bonnet, CFG 14538.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45216	2021/06/14	R2 775	West Coast Truck and Trailer	Fault finding and repair to defective plug leads, CFG 4380.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45217	2021/06/14	R4 401	West Coast Truck and Trailer	Fault finding and repair to defective hand brake, CFG 19568.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45218	2021/06/14	R3 870	Willers Meganies	Fault finding and repair to defective wire, CFG 23886.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45262	2021/06/14	R3 958	Technosales	Supply poly enclosure.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45267	2021/06/15	R1 122	Total Langebaan	Diesel for CFG 30437.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45268	2021/06/15	R1 443	Total Langebaan	Diesel for CFG 40212.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45281	2021/06/18	R6 162	On Tap West Coast	Plumbing repairs.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45288	2021/06/18	R174 352	Integrators of Systems Technology	Increase number of channels on existing ecWIN6 System	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45293	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45294	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45295	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45296	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45297	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45298	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45299	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45300	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45301	2021/06/21	R2 492	Total St. Helena Bay	Diesel for CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45302	2021/06/21	R997	Total St. Helena Bay	Diesel for CFG 30396.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45307	2021/06/21	R13 413	Complete Telecom Solutions	Supply and deliver 12 x sealed lead acid batteries for UPS's	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45309	2021/06/21	R36 769	Ian Dickie and Company	Fault finding and repairs to defective water leak, CFG 22397.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45310	2021/06/21	R9 673	Atlantic Field Services	Fault finding and repair. Supply and fit all new bolts and nuts, CFG 36613 (R49).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45311	2021/06/21	R7 490	CJ Hydraulic Contractors	Fault finding and attend to defective tail light, CFG 2493 (S124).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45313	2021/06/21	R16 505	JHU Hydraulics	Fault finding and repair defective cooling system and hydraulic leak, CFG 18352 (R38).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45317	2021/06/21	R5 519	Spannians	Fault finding and repair defective Suction (D47).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45318	2021/06/21	R6 460	Spannians	Fault finding and repair defective non start for 3 inch Trash Pump (P143).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45320	2021/06/21	R8 293	Spannians	Fit new drive tube, Pole Pruner (P179)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45322	2021/06/21	R19 760	Truck Marine Centre	Repair faulty gears - CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45323	2021/06/21	R2 529	Truck Marine Centre	Repair starting problem, CFG 10248 (S152)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45324	2021/06/21	R2 697	Truck Marine Centre	Fit new accelerator cable, CFG 24409 (S142)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45325	2021/06/21	R22 389	Weskus Courier, Mechanical and Printing Services	Repair water leak in cooling system, CFG 18986 (S10)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45327	2021/06/22	R8 886	Canon South Africa	Copy charges for the months of December 2020, January 2021 and February 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45328	2021/06/22	R9 935	Maestro Rewinding and Electrical	Repair Golf pump house - Vredenburg WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45329	2021/06/22	R6 440	CT Lab	Vector repair and calibration	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45330	2021/06/22	R9 419	OCS - Odour Control Solutions	Supply odour control nutrient mix	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45332	2021/06/22	R6 500	WC Electrical Services	Emergency repairs on sewerage pump	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45338	2021/06/22	R2 244	Total Langebaan	Diesel for CFG 9552.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45339	2021/06/22	R2 244	Total Langebaan	Diesel for CFG 28780.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45340	2021/06/22	R1 122	Total Langebaan	Diesel for CFG 24409.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45341	2021/06/22	R834	Total Langebaan	Petrol for Turn Scag (W210)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45342	2021/06/22	R834	Total Langebaan	Petrol for Zero Turn Scag (W215).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45348	2021/06/22	R21 638	Complete Telecom Solutions	Radio link repairs	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45375	2021/06/22	R4 252	Atlantic Field Services	Fault finding and repair to defective covers, CFG 23261.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45376	2021/06/22	R3 636	Atlantic Field Services	Fault finding and repair to defective chunks, CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45377	2021/06/22	R2 995	Atlantic Field Services	Fault finding and repair to defective indicators, CFG 29499.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45378	2021/06/22	R5 791	Ceeto Marine and Field Services	Fault finding and repair to defective plugs, CFG 12199.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
45379	2021/06/22	R5 791	Ceeto Marine and Field Services	Fault finding and repair to defective engine, CFG 32633.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45380	2021/06/22	R2 231	Ceeto Marine and Field Services	Fault finding and repair to defective hard starting, CFG 21514.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45381	2021/06/22	R2 070	Donetics Developments	Fault finding and repair defective bumper, CFG 19666.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45383	2021/06/22	R5 800	Star Nissan Weskus	Fault finding and repair defective spark plugs, CFG 12199.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45384	2021/06/22	R4 359	Spannies	Fault finding and repair defective lack of power, Scag (P163).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45385	2021/06/22	R3 673	West Coast Truck and Trailer	Fault finding and repair defective number plate, CFG 25264.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45386	2021/06/22	R5 217	West Coast Truck and Trailer	Fault finding and repair defective hard start, CFG 32339 (S146).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45387	2021/06/22	R3 565	West Coast Truck and Trailer	Fault finding and repair defective power, CFG 7775 (B44)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45388	2021/06/22	R2 570	West Coast Truck and Trailer	Fault finding and repair defective seat, CFG 23064 (B43)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45394	2021/06/22	R1 794	Waco Africa	Supply and service of 2 toilets 13 times for June 2021 -Laingville	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45395	2021/06/22	R2 925	West Coast Truck and Trailer	Fault finding and repair defective leak, CFG 28819 (D118).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45396	2021/06/22	R2 512	West Coast Truck and Trailer	Fault finding and repair defective washer, CFG 18569 (R3).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45399	2021/06/22	R6 613	Coastal Tyre Services	Rethread SBM own 4 re-tread tyres, CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45400	2021/06/22	R29 917	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repairs on defective faulty brake system, CFG 10008 (R66).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45420	2021/06/22	R4 658	Zestwerke	Fault finding and repair-Attend to leaking water hose: CFG 24533 (S100)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45421	2021/06/22	R7 067	Zestwerke	Fault finding and repairs on defective bar, CFG 6101 (S88)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45422	2021/06/22	R2 635	Willers Meganies	Fault finding and repair-Attend to defective brakes, CFG 16138 (S141)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45423	2021/06/22	R7 574	Willers Meganies	Fault finding and repairs on defective clutch, CFG 19666 (B8)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45427	2021/06/22	R9 955	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair front and rear brakes, CFG 12058 (S22)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45428	2021/06/22	R5 866	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repairs-Adjust brakes and fit new master, CFG 12300 (P5)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45429	2021/06/22	R2 161	Spannies	Fault finding and repair to defective cutting bar, Saw V53.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45430	2021/06/22	R16 146	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective wheel stud, CFG 38449.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45431	2021/06/22	R5 304	Truck Marine Centre	Fault finding and repair to defective alternator, CFG 10117.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45432	2021/06/22	R23 546	Truck Marine Centre	Fault finding and repair to defective start, CFG 18352.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45433	2021/06/22	R2 090	CJ Hydraulic Contractors	Fault finding and repair to defective bracket, CFG 9824.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45434	2021/06/22	R3 287	CJ Hydraulic Contractors	Fault finding and repair to defective clamps, CFG 29498.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45436	2021/06/22	R8 918	CPI West Coast	Repair front discs and shocks. CFG 31306 (V69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45438	2021/06/22	R7 307	Truck Marine Centre	Fault finding and repair to defective thermostat, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45439	2021/06/22	R5 414	Truck Marine Centre	Fault finding and repair to defective pads, CFG 32437.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45442	2021/06/22	R6 326	Truck Marine Centre	Fault finding and repairs to defective gears, CFG 33317 (D121)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45443	2021/06/22	R6 565	Truck Marine Centre	Fault finding and repairs-COF, CFG 9824 (P223)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45444	2021/06/22	R5 465	Spannies	Fault finding and repairs to defective cutting blades, Scag Zero Turn Mower (P267)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45445	2021/06/22	R6 322	JHJ Hydraulics	Fault finding and repairs to defective hub seal, CFG 32512	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45447	2021/06/22	R5 500	CPI West Coast	Fault finding and repairs. Attend to faulty steering and noise on prop shaft. CFG 23346 (D128)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45448	2021/06/22	R2 165	Ceeto Marine and Field Services	Fault finding and repairs. Attend to defective brakes, CFG 32339 (S146)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45449	2021/06/22	R6 378	Ceeto Marine and Field Services	Fault finding and repairs. Attend to defective dump valve, CFG 38449 (D137)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45454	2021/06/22	R8 056	Coastal Tyre Services	Repair and re-tread tyres for CFG 28819 (D118)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45455	2021/06/22	R8 424	Coastal Tyre Services	Rethread SBM own four tyre and repair with Job on CFG 3824	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45456	2021/06/22	R5 348	Coastal Tyre Services	Rethread own four tyre re-tread on CFG 22397	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45472	2021/06/23	R31 336	GW Trautmann	Repair screw pump - Saldanha WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45481	2021/06/23	R22 027	Androi Engineering Solutions	Fault finding and repair to defective Blower Mower (P68).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45482	2021/06/23	R2 628	Atlantic Field Services	Fault finding and repair to defective tail light, CFG 6101.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45483	2021/06/23	R5 556	Ceeto Marine and Field Services	Fault finding and repair to defective brakes, CFG 26867.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45484	2021/06/23	R2 516	Ceeto Marine and Field Services	Fault finding and repair to defective power, CFG 26315.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45496	2021/06/23	R32 657	Business Engineering	Collaborator Support Agreement for June 2021.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45500	2021/06/23	R96 503	Ignite Advisory Services	Drafting and Support with Departmental SDBIP	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45520	2021/06/23	R9 885	ACD Service Centre Vredenburg	Fault finding and repair to defective clutch, CFG 28651.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45521	2021/06/23	R9 999	ACD Service Centre Vredenburg	Fault finding and repair to defective brakes, CFG 28227.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45522	2021/06/23	R9 897	Atlantic Field Services	Fault finding and repair to defective tail gate, CFG 25264.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45523	2021/06/23	R2 070	Bandkorp	Fault finding and repair to defective front suspension, CFG 18930.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45524	2021/06/23	R3 106	BSP Repair Centre	Fault finding and repair to defective non start, CFG 24834.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45525	2021/06/23	R2 540	Ceeto Marine and Field Services	Fault finding and repair to defective hard start, CFG 15001.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45526	2021/06/23	R4 187	CJ Hydraulic Contractors	Fault finding and repair to defective hydraulic leak, CFG 19788.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45527	2021/06/23	R1 924	Total Langebaan	Diesel for CFG 27924.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45531	2021/06/23	R3 702	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective noise, CFG 12819.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45532	2021/06/23	R6 540	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective headlights, CFG 13191.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45533	2021/06/23	R8 241	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective power, CFG 22447.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45534	2021/06/23	R3 234	Star Nissan Weskus	Fault finding and repair to defective faults, CFG 39748.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45537	2021/06/23	R9 925	Langebaan 1000 Services Repairs and Sales	Repair axle wheel bearing lights and rims, CFG 9981 (S110)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45538	2021/06/23	R9 574	Langebaan 1000 Services Repairs and Sales	Repairs on wheel bearing and mud guards, CFG 11696 (W178)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45540	2021/06/23	R2 036	CPI West Coast	Repair faulty steering, CFG 1937 (S194)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45541	2021/06/23	R2 213	CPI West Coast	Service. CFG 32700 (D113)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45542	2021/06/23	R3 398	CJ Hydraulic Contractors	Repair defective hydraulic hose leaking, CFG 5305 (R18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45543	2021/06/23	R5 108	CJ Hydraulic Contractors	Repair defective air leak on PTO system, CFG 5305 (R18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45544	2021/06/23	R7 283	CJ Hydraulic Contractors	Repairs on faulty control levers on crane, CFG 5305 (R18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45545	2021/06/23	R2 017	Bridgestone South Africa Commercial	Puncture repair. Digger loader's 10248 (S152)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45550	2021/06/23	R6 687	Bandkorp	Puncture repair beyond repair, CFG 21496.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45552	2021/06/23	R9 800	CFG Filment Centre	Repair SBM own re-tread tyres, CFG 18569 (R3)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45553	2021/06/23	R9 800	CFG Filment Centre	Repair SBM own re-tread tyres, CFG 18008 (R96)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45554	2021/06/23	R9 800	CFG Filment Centre	Repair SBM own re-tread tyres, CFG 3700 (R6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
45561	2021/06/23	R4 330	Coastal Tyre Services	Supply re-tread tyres, CFG 17855.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45563	2021/06/23	R2 478	Bandkorp	Puncture repair beyond repair and fit new tyre, CFG 5167.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45574	2021/06/23	R3 680	Bandkorp	Fault finding and repair to defective exhaust leaking, CFG 6101.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45576	2021/06/23	R2 829	Bandkorp	Fit new tyre. Puncture repair. CFG 32468 (S136)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45577	2021/06/23	R2 806	Bandkorp	Puncture repair. CFG 23154 (D40)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45581	2021/06/23	R4 288	Weskus Courier, Mechanical and Printing Services	Repair alternator and battery. CFG 14610 (B38)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45583	2021/06/23	R2 875	Bandkorp	Puncture repair. CFG 23261. (R80)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45589	2021/06/23	R2 198	West Coast Truck and Trailer	Fault finding and repair to defective steps, CFG 6101.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45590	2021/06/23	R9 990	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective hard start, CFG 28277.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45591	2021/06/23	R4 102	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective faults, CFG 13191.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45592	2021/06/23	R2 332	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective air couplings, CFG 28819.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45593	2021/06/23	R4 432	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective filters, CFG 26605.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45594	2021/06/23	R2 921	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective bearings, CFG 28819.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45595	2021/06/23	R9 996	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective starter, CFG 24948.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45596	2021/06/23	R2 427	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective faults, CFG 18309.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45627	2021/06/23	R2 849	Spannies	Fault finding and repair to defective blades for Sprayer (P23).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45628	2021/06/23	R4 912	JL Auto Electrical	Fault finding and repair to defective start, CFG 27495.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45629	2021/06/23	R2 364	JL Auto Electrical	Fault finding and repair to defective lights, CFG 38018.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45630	2021/06/23	R2 446	JL Auto Electrical	Fault finding and repair to defective converter, CFG 11505.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45631	2021/06/23	R2 250	JL Auto Electrical	Fault finding and repair to defective ignition, CFG 23381.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45632	2021/06/23	R4 059	JL Auto Electrical	Fault finding and repair to defective hard start, Generator (E1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45633	2021/06/23	R2 363	JL Auto Electrical	Fault finding and repair to defective battery, CFG 17027.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45634	2021/06/23	R8 796	JL Auto Electrical	Fault finding and repair to defective hard start, Generator (D106).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45635	2021/06/23	R2 452	JL Auto Electrical	Fault finding and repair to defective lights, CFG 24948.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45636	2021/06/23	R7 238	JL Auto Electrical	Fault finding and repair to defective non start, CFG 18012.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45637	2021/06/23	R4 561	JL Auto Electrical	Fault finding and repair to defective batteries, CFG 3288.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45638	2021/06/23	R6 777	JL Auto Electrical	Fault finding and repair to defective non start, CFG 21966.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45639	2021/06/23	R2 095	JL Auto Electrical	Repair fit and charge batteries, CFG 19788 (R54)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45640	2021/06/23	R4 150	JHJ Hydraulics	Repair coupling on suction pump, CFG 29716 (R69)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45642	2021/06/23	R7 643	CPI West Coast	Repair front brakes. CFG 32359 (B27)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45643	2021/06/23	R2 984	CPI West Coast	Repair undercarriage and universal joint. CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45644	2021/06/23	R4 817	CPI West Coast	Repair starting problem. CFG 29976 (S156)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45645	2021/06/23	R2 980	CPI West Coast	Repair recon starter. CFG 23886 (D102)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45646	2021/06/23	R2 095	CJ Hydraulic Contractors	Repair hydraulic leak. CFG 35222 (S7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45647	2021/06/23	R6 634	CJ Hydraulic Contractors	Repair high pressure hose. CFG 21496 (D111)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45656	2021/06/24	R73 083	Truck Marine Centre	Fault finding and repair to defective cut out, CFG 3289.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45657	2021/06/24	R2 568	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective hard start, CFG 14537.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45661	2021/06/24	R4 786	Prinro Building and Steel Merchants	Replace two damaged wooden window frames	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45705	2021/06/24	R2 392	Truck Marine Centre	Repair defective tail light. CFG 12300 (P5)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45706	2021/06/24	R2 341	JL Auto Electrical	Repair faulty aircon, CFG 31607 (R85)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45707	2021/06/24	R9 023	Ceeto Marine and Field Services	Replace suction control unit. CFG 29308 (D1)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45708	2021/06/24	R6 680	Ceeto Marine and Field Services	Fit new fan belt. CFG 9649 (S6)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45709	2021/06/24	R2 264	BSP Repair Centre	Fault finding and repair to defective clutch, CFG 27495.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45710	2021/06/24	R3 090	BSP Repair Centre	Fault finding. Defective tip mechanism, CFG 21490 (W170).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45711	2021/06/24	R4 784	Atlantic Field Services	Fault finding and attend to defective front bumper and fuel, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45712	2021/06/24	R6 421	Atlantic Field Services	Fault finding and repair defective step, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45713	2021/06/24	R2 043	Atlantic Field Services	Fault finding and repair indicators, CFG 10248 (S152).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45714	2021/06/24	R2 567	ACD Service Centre Vredenburg	Fault finding and repairs and COF. CFG 31394 (B52)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45715	2021/06/24	R2 212	Aineri and Company	Repair defective hose reel. CFG 3039 (B18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45716	2021/06/24	R2 420	CJ Hydraulic Contractors	Repair high pressure hose. CFG 31394 (B52)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45717	2021/06/24	R8 327	CPI West Coast	New tappet cover injector sear. CFG 27351 (B51)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45718	2021/06/24	R3 830	HD Transmissions	Attend and repair to oil sweat and PTO. CFG 3039 (B18)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45719	2021/06/24	R2 887	Spannies	Repairs on defective high pressure pump. CFG 31394 (B52)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45720	2021/06/24	R3 811	West Coast Truck and Trailer	Fault finding and repair, fit tanks and pump, CFG 14537 (D86).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45721	2021/06/24	R4 329	West Coast Truck and Trailer	Fault finding and attend to engine cut out for Vibromax Roller (W185).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45722	2021/06/24	R2 423	West Coast Truck and Trailer	Fault finding and repair water leak on high pressure pump, CFG 22397 (D117).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45723	2021/06/24	R2 904	West Coast Truck and Trailer	Fault finding and repair water leak, CFG 14345 (M25).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45724	2021/06/24	R5 781	West Coast Truck and Trailer	Fault finding and repair to defective wheels, CFG 2442.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45725	2021/06/24	R2 466	West Coast Truck and Trailer	Fault finding and repair to defective non start, CFG 14501.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45726	2021/06/24	R2 185	West Coast Truck and Trailer	Fault finding and repair to defective leaking pipe, CFG 28819.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45727	2021/06/24	R4 336	West Coast Truck and Trailer	Fault finding and repair to defective pipe, CFG 15212.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45728	2021/06/24	R2 599	West Coast Truck and Trailer	Fault finding and repair to defective wheel bearings, CFG 24273.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45729	2021/06/24	R2 144	West Coast Truck and Trailer	Repairs on defective pressure gauge and septic tank. CFG 5835 (R7)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45731	2021/06/24	R4 501	Aineri and Company	Fault finding and repair to defective non start, CFG 4192	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45732	2021/06/24	R2 167	Atlantic Field Services	Fault finding and repair to defective hard start, CFG 21728.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45735	2021/06/24	R3 348	CJ Hydraulic Contractors	Fault finding and repair to defective leak, CFG 5305.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45739	2021/06/24	R2 002	West Coast Truck and Trailer	Repair and replace plug, air filters and switch. Lawn Mower (V36)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45741	2021/06/24	R9 843	Witlers Meganies	Replace side shaft seal intermediate shaft bearing and bracket, CFG 28226 (B37)	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45743	2021/06/24	R6 028	Zestwerke	Fault finding and repair to defective leak, CFG 22077.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45744	2021/06/24	R6 408	Veko Engineering	Fault finding and repair defective outrigger tube cracked, CFG 3475 (M11).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy

Order number	Date Order issued	Value of Deviation	Awarded to:	Description	Deviation is in terms of:
45745	2021/06/24	R9 983	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair defective clutch. Install new clutch kit and skim fly wheel and replace spigot bearing, CFG 22546 (R58).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45746	2021/06/24	R4 460	Ceeto Marine and Field Services	Fault finding and attend to water leak, CFG 19912 (S65).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45747	2021/06/24	R4 563	Ceeto Marine and Field Services	Fault finding and attend to noise in engine, CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45748	2021/06/24	R3 885	Weskus Courier, Mechanical and Printing Services	Fault finding. Call out to find air dryer leaking, CFG 1185 (S20).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45749	2021/06/24	R9 970	Vredenburg Brake, Clutch and Radiator Centre	Fault finding and repair defective noisy brake, CFG 14590 (R1).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45751	2021/06/24	R3 571	Weskus Courier, Mechanical and Printing Services	Fault finding and repair to defective exhaust system, CFG 16334.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45752	2021/06/24	R2 673	Willers Meganies	Fault finding. Replace front disc pads CFG. 32633 (B63).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45753	2021/06/24	R3 646	Ceeto Marine and Field Services	Fault finding and repair defective battery, CFG 32337 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45754	2021/06/24	R7 876	Ceeto Marine and Field Services	Fault finding and repair engine clean area, CFG 3237 (S144).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45756	2021/06/24	R3 439	CPI West Coast	Fault finding and repair defective hooter and oil leak, CFG 17855 (R14).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45757	2021/06/24	R2 750	Ceeto Marine and Field Services	Fault finding and repair hard starting, CFG 7854 (S129).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45758	2021/06/24	R2 587	Atlantic Field Services	Fault finding and repair to defective tips, CFG 32511.	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45760	2021/06/24	R2 507	CPI West Coast	Fault finding and repair defective brakes, CFG 27193 (R70).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45763	2021/06/24	R9 938	Ceeto Marine and Field Services	Fault finding and repair defective brakes, CFG 35461 (M16).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45764	2021/06/24	R2 886	Ceeto Marine and Field Services	Fault finding and repair defective v-belts and fit new v-belts, CFG 22218 (S157).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45765	2021/06/24	R3 838	West Coast Truck and Trailer	Attend to hard starting, CFG 23064 (B43).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45766	2021/06/24	R2 125	West Coast Truck and Trailer	Fault finding. Attend to defective trailer plug and ladder step CFG 202072 (P271).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45767	2021/06/24	R4 137	Atlantic Field Services	Fault finding and replace accelerator linkage, CFG 14412 (R60).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45768	2021/06/24	R3 250	BSP Repair Centre	Fault finding and repair water pipe, CFG 19047 (B40).	Permission is granted for deviation in terms of clause 36(1)(a)(vii) of the Municipal Supply Chain Management Policy
45777	2021/06/25	R1 596	CWL Baard Auto	Diesel for CFG 21728 (S121)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45778	2021/06/25	R3 046	Total Langebaan	Diesel for CFG 6095 (S80).	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45786	2021/06/28	R18 347	AR Jones Engineering	Replace 4 inch line stainless steel pipe	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45792	2021/06/28	R4 573	Club Mykonos	Agency fees for May 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45801	2021/06/29	R40 406	Saldanha Rewinding and Services	Repairs to RAS submersible pump - Vredenburg WWTW	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
45805	2021/06/29	R1 443	Total Langebaan	Diesel for CFG 32437	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
45809	2021/06/29	R78 890	Cape Armature Winders	Emergency repair to critical water pump station at booster pump station in Myburg PARK.	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
37	2021/07/09	R1 566	Bytes Document Solutions	Printing Billing charges for the month of June 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
46	2021/07/09	R46 564	ABB South Africa	Additional work on breakers at Uitspan.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
1	2021/07/14	R8 182	Road to Race Sandton	Sanitation of buildings in Vredenburg (Town Engineers Office, Administration and SCM Offices).	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
2	2021/07/14	R2 629	Road to Race Sandton	Sanitation of buildings in Vredenburg (Town Engineers Office, Administration and SCM Offices).	Permission is granted for deviation in terms of clause 36(1)(a)(i) of the Municipal Supply Chain Management Policy
5, 11, 12	2021/07/21	R2 015	EDK Besigheidsmasjiene	Copy charges for the month of March 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
6, 7	2021/07/21	R1 232	EDK Besigheidsmasjiene	Copy charges for the month of May 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
8, 9, 10	2021/07/21	R1 860	EDK Besigheidsmasjiene	Copy charges for the month of June 2021 for various offices	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
9	2021/07/28	R35 397	Ignite Advisory Services	SDBIP User (R14 7790.80), Individual Performance Management Software Support (R9 936) and iComply (R6 955.20) User Fees for April 2021 Data storage (R3 726)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
10	2021/07/28	R35 397	Ignite Advisory Services	SDBIP User (R14 7790.80), Individual Performance Management Software Support (R9 936) and iComply (R6 955.20) User Fees for June 2021 Data storage (R3 726)	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
N/A	Various	R3 026 240	Alexander Forbes	Group life Insurance cover for the period from 01 December 2020 to 30 June 2021	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy
N/A	N/A	Per Rates	Alexander Forbes	Group life Insurance cover for the period from 01 July 2021 for period of 8 months.	Permission is granted for deviation in terms of clause 36(1)(a)(v) of the Municipal Supply Chain Management Policy

Total

R 27 169 289

Saldanha Bay Municipality

Appendix F

30 June 2021

Appropriation Statement

Figures in Rand	Original Budget	Budget Adjustments (i.t.o S28 and S31 of the MFMA)	Final Adjustments Budget	Shifting of Funds (i.t.o. Council approved policy)	Virements (i.t.o. Council approved policy)	Final Budget	Actual Outcome	Unauthorised Expenditure	Variance	Actual outcome as % of Final Budget	Actual outcome as % of Original Budget
Revenue											
Property rates	241 301 122	2 075 690	243 376 812	-	-	243 376 812	244 188 395	-	811 583	100%	101%
Service charges	703 516 112	(31 308 586)	672 207 526	-	-	672 207 526	668 290 342	-	(3 917 184)	99%	95%
Investment revenue	52 894 528	(21 272 015)	31 622 513	-	-	31 622 513	29 330 602	-	(2 291 911)	93%	55%
Transfers recognised - operational	122 633 549	34 373 989	157 007 538	-	-	157 007 538	125 086 041	-	(31 921 497)	80%	102%
Other own revenue	81 995 659	(17 760 134)	64 235 525	-	-	64 235 525	74 581 127	-	10 345 602	116%	91%
Total revenue (excluding capital transfers and contributions)	1 202 340 970	(33 891 056)	1 168 449 914	-	-	1 168 449 914	1 141 476 507	-	(26 973 407)	98%	95%
Expenditure											
Employee costs	443 328 564	(17 029 397)	426 299 167	-	-	426 299 167	412 257 695	-	(14 041 472)	97%	93%
Remuneration of councillors	14 044 829	(499 994)	13 544 835	-	-	13 544 835	12 306 783	-	(1 238 052)	91%	88%
Impairment of assets	50 106 923	12 441 753	62 548 676	-	-	62 548 676	45 466 492	-	(17 082 184)	73%	91%
Depreciation and amortisation	140 308 440	-	140 308 440	-	-	140 308 440	146 655 983	-	6 347 543	105%	105%
Finance charges	26 956 462	(7 005 388)	19 951 074	-	-	19 951 074	12 336 200	-	(7 614 874)	62%	46%
Materials and Bulk purchases	388 706 182	(26 391 585)	362 314 597	-	(656 720)	361 657 877	356 647 340	-	(5 010 537)	99%	92%
Transfers and Grants	6 210 420	291 701	6 502 121	-	172 000	6 674 121	3 052 918	-	(3 621 203)	46%	49%
Other expenditure	195 119 794	(2 305 040)	192 814 754	-	484 720	193 299 474	120 233 156	-	(73 066 318)	62%	62%
Total expenditure	1 264 781 614	(40 497 950)	1 224 283 664	-	-	1 224 283 664	1 108 956 567	-	(115 327 097)	91%	88%
Total revenue (excluding capital transfers and contributions)	1 202 340 970	(33 891 056)	1 168 449 914	-	-	1 168 449 914	1 141 476 507	-	(26 973 407)	98%	95%
Total expenditure	1 264 781 614	(40 497 950)	1 224 283 664	-	-	1 224 283 664	1 108 956 567	-	(115 327 097)	91%	88%
Surplus / (Deficit)	(62 440 644)	6 606 894	(55 833 750)	-	-	(55 833 750)	32 519 940	-	88 353 690		
Transfers recognised - capital	54 432 450	9 553 345	63 985 795	-	-	63 985 795	53 307 785	-	(10 678 010)	83%	98%
Contributed assets	-	-	-	-	-	-	-	-	-	-	0%
Surplus / (Deficit) after capital transfers and contributions	(8 008 194)	16 160 239	8 152 045	-	-	8 152 045	85 827 725	-	77 675 680	1053%	-1072%
(Loss)/Gain on disposal of assets	-	-	-	-	-	-	(3 298 813)	-	(3 298 813)	100%	100%
(Loss)/gain on foreign exchange	-	-	-	-	-	-	16 117	-	16 117	100%	100%
Fair value Adjustments	-	-	-	-	-	-	1 071 650	-	1 071 650	100%	100%
Actuarial Gains and Losses	-	-	-	-	-	-	(5 456 262)	-	(5 456 262)	100%	100%
Gain on reversal of provision	-	-	-	-	-	-	416 985	-	416 985	100%	100%
	-	-	-	-	-	-	(7 250 323)	-	(7 250 323)	100%	100%
Surplus / (Deficit) for the year	(8 008 194)	16 160 239	8 152 045	-	-	8 152 045	78 577 402	-	70 425 357	964%	-981%
Capital Expenditure and fund sources											
Total Capital Expenditure	260 197 540	58 163 352	318 360 892	-	-	318 360 892	221 551 058	-	(96 809 834)	70%	85%
Transfers recognised - capital	54 432 450	9 553 344	63 985 794	-	-	63 985 794	27 093 912	-	(36 891 882)	42%	50%
Public contributions and donations	-	-	-	-	-	-	23 336 747	-	23 336 747	-	-
Borrowings	71 301 058	(68 969 515)	2 331 543	-	-	2 331 543	2 331 543	-	-	100%	3%
Internally generated funds	134 464 032	117 579 523	252 043 555	-	-	252 043 555	168 788 856	-	(83 254 699)	67%	126%
Cash flows											
Net cash from (used) operating	145 543 456	3 209 304	148 752 760	-	-	148 752 760	210 307 646	-	61 554 886	141%	144%
Net cash from (used) investing	(188 474 715)	(43 756 348)	(232 231 063)	-	-	(232 231 063)	(278 009 128)	-	(45 778 065)	120%	148%
Net cash from (used) financing	47 437 183	(59 590 530)	(12 153 347)	-	-	(12 153 347)	(12 424 410)	-	(271 063)	102%	-26%
Net increase / (decrease) in cash and cash equivalents	4 505 924	(100 137 574)	(95 631 650)	-	-	(95 631 650)	(80 125 892)	-	15 505 758	84%	-1778%
Cash and cash equivalents at the beginning of the year	77 498 878	107 834 039	185 332 917	-	-	185 332 917	185 332 917	-	-	100%	239%
Cash and cash equivalents at year end	82 004 802	7 696 465	89 701 267	-	-	89 701 267	105 207 025	-	(15 505 758)	117%	128%

Annexure B: Report of the Auditor-General



Report of the auditor-general to the Western Cape Provincial Parliament and council on the Saldanha Bay Municipality

Report on the audit of the financial statements

Opinion

1. I have audited the financial statements of the Saldanha Bay Municipality set out on pages 6 to 112, which comprise the statement of financial position as at 30 June 2021, the statement of financial performance, statement of changes in net assets, cash flow statement and statement of comparison of budget and actual amounts for the year then ended, as well as notes to the financial statements, including a summary of significant accounting policies.
2. In my opinion, the financial statements present fairly, in all material respects, the financial position of the Saldanha Bay Municipality as at 30 June 2021, and its financial performance and cash flows for the year then ended in accordance with the Standards of Generally Recognised Accounting Practice (GRAP) and the requirements of the Municipal Finance Management Act 56 of 2003 (MFMA) and the Division of Revenue Act 4 of 2020 (Dora).

Basis for opinion

3. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the auditor-general's responsibilities for the audit of the financial statements section of my report.
4. I am independent of the municipality in accordance with the International Ethics Standards Board for Accountants' *International code of ethics for professional accountants (including International Independence Standards)* (IESBA code) as well as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.
5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of matters

6. I draw attention to the matters below. My opinion is not modified in respect of these matters.

Restatement of corresponding figures

7. As disclosed in note 49 to the financial statements, the corresponding figures for 30 June 2020 were restated as a result of errors in the financial statements of the municipality at, and for the year ended, 30 June 2021.

Material losses/impairments

8. As disclosed in note 5 to the financial statements, the municipality provided for impairment of trade and other receivables from exchange transactions of R133,0 million (2019-20: R127,0 million).
9. As disclosed in note 6 to the financial statements, the municipality provided for impairment of trade and other receivables from non-exchange transactions of R61,6 million (2019-20: R64,3 million).
10. As disclosed in note 40 to the financial statements, material losses of R17,7 million (2019-20: R44,8 million) was incurred as a result of a write-off of irrecoverable trade and other receivables.
11. As disclosed in note 64 to the financial statements, material electricity losses of R42,2 million (2019-20: R39,7 million) was incurred, which represents 12,58% (2019-20: 12,72%) of total electricity purchased.

Material underspending of the budget

12. As disclosed in note 61.4 to the financial statements, the municipality spent R221,6 million (2019-20: R179,9 million) of its capital budget of R318,4 million (2019-20: R299,9 million). This amounts to underspending of 30% (2019-20: 40%) of the budgeted amount, impacting projects within the infrastructure and planning services vote that had to be delayed.

Events after the reporting date

13. We draw attention to note 58 to the financial statements disclosing that the calculation of the 2020-21 surplus and the split between the local municipalities in terms of the service concession agreement was finalised and agreed on 10 August 2021. The financial statements have been adjusted to include the surplus of R17,6 million.

Other matter

14. I draw attention to the matters below. My opinion is not modified in respect of these matters.

Unaudited disclosure notes

15. In terms of section 125(2)(e) of the MFMA, the municipality is required to disclose particulars of non-compliance with the MFMA in the financial statements. This disclosure requirement did not form part of the audit of the financial statements and, accordingly, I do not express an opinion on it.

Unaudited supplementary schedules

16. The supplementary information set out on pages 113 to 162 does not form part of the financial statements and is presented as additional information. I have not audited these schedules and, accordingly, I do not express an opinion on them.

Responsibilities of the accounting officer for the financial statements

17. The accounting officer is responsible for the preparation and fair presentation of the financial statements in accordance with GRAP and the requirements of the MFMA, and for such internal control as the accounting officer determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.
18. In preparing the financial statements, the accounting officer is responsible for assessing the municipality's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the municipality or to cease operations, or has no realistic alternative but to do so.

Auditor-general's responsibilities for the audit of the financial statements

19. My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
20. A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor's report.

Report on the audit of the annual performance report

Introduction and scope

21. In accordance with the Public Audit Act 25 of 2004 (PAA) and the general notice issued in terms thereof, I have a responsibility to report on the usefulness and reliability of the reported performance information against predetermined objectives for selected strategic objectives presented in the annual performance report. I performed procedures to identify material findings but not to gather evidence to express assurance.
22. My procedures address the usefulness and reliability of the reported performance information, which must be based on the municipality's approved performance planning documents. I have not evaluated the completeness and appropriateness of the performance indicators included

in the planning documents. My procedures do not examine whether the actions taken by the municipality enabled service delivery. My procedures do not extend to any disclosures or assertions relating to the extent of achievements in the current year or planned performance strategies and information in respect of future periods that may be included as part of the reported performance information. Accordingly, my findings do not extend to these matters.

23. I evaluated the usefulness and reliability of the reported performance information in accordance with the criteria developed from the performance management and reporting framework, as defined in the general notice, for the following selected strategic objective presented in the municipality’s annual performance report for the year ended 30 June 2021:

Strategic objective	Pages in the annual performance report
Strategic objective 3 – to develop socially integrated, safe and healthy communities	9 – 13

24. I performed procedures to determine whether the reported performance information was properly presented and whether performance was consistent with the approved performance planning documents. I performed further procedures to determine whether the indicators and related targets were measurable and relevant, and assessed the reliability of the reported performance information to determine whether it was valid, accurate and complete.
25. I did not identify any material findings on the usefulness and reliability of the reported performance information for this strategic objective:
- Strategic objective 3 – to develop socially integrated, safe and healthy communities

Other matter

26. I draw attention to the matter below.

Achievement of planned targets

27. Refer to the annual performance report on pages 9 to 13 for information on the achievement of planned targets for the year.

Report on the audit of compliance with legislation

Introduction and scope

28. In accordance with the PAA and the general notice issued in terms thereof, I have a responsibility to report material findings on the municipality’s compliance with specific matters in key legislation. I performed procedures to identify findings but not to gather evidence to express assurance.

29. I did not identify any material findings on compliance with the specific matters in key legislation set out in the general notice issued in terms of the PAA.

Other information

30. The accounting officer is responsible for the other information. The other information comprises the information included in the annual report. The other information does not include the financial statements, the auditor's report and those selected strategic objective presented in the annual performance report that have been specifically reported in this auditor's report.
31. My opinion on the financial statements and findings on the reported performance information and compliance with legislation do not cover the other information and I do not express an audit opinion or any form of assurance conclusion on it.
32. In connection with my audit, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements and the selected strategic objective presented in the annual performance report, or my knowledge obtained in the audit, or otherwise appears to be materially misstated.
33. If, based on the work I performed, I conclude that there is a material misstatement in this other information, I am required to report that fact. I have nothing to report in this regard.

Internal control deficiencies

34. I considered internal control relevant to my audit of the financial statements, reported performance information and compliance with applicable legislation; however, my objective was not to express any form of assurance on it. I did not identify any significant deficiencies in internal control.

Other reports

35. I draw attention to the following engagements conducted by various parties which had, or could have, an impact on the matters reported in the municipality's financial statements, reported performance information, compliance with applicable legislation and other related matters. These reports did not form part of my opinion on the financial statements or my findings on the reported performance information or compliance with legislation.
36. During December 2020, President Cyril Ramaphosa authorised the Special Investigating Unit (SIU) to investigate allegations of maladministration and improper or unlawful conduct by municipal officials regarding the procurement of security services dating back to 2017. The investigation is still in progress.

37. A former Saldanha Bay Municipality ward councillor lodged a criminal complaint against the municipal speaker for alleged fraud, corruption and illegal administrative interference. The matter has not been concluded on.

Auditor-General

Cape Town

15 December 2021



AUDITOR - GENERAL
SOUTH AFRICA

Auditing to build public confidence

Annexure – Auditor-general’s responsibility for the audit

1. As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements and the procedures performed on reported performance information for selected strategic objective and on the municipality’s compliance with respect to the selected subject matters.

Financial statements

2. In addition to my responsibility for the audit of the financial statements as described in this auditor’s report, I also:
 - identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control
 - obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the municipality’s internal control
 - evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the accounting officer
 - conclude on the appropriateness of the accounting officer’s use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of the Saldanha Bay Municipality to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor’s report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor’s report. However, future events or conditions may cause a municipality to cease operating as a going concern
 - evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation

Communication with those charged with governance

3. I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

4. I also provide the accounting officer with a statement that I have complied with relevant ethical requirements regarding independence, and communicate all relationships and other matters that may reasonably be thought to bear on my independence and, where applicable, actions taken to eliminate threats or safeguards applied.

Annexure C: Report of the Audit Committee



ANNUAL REPORT OF THE INDEPENDENT AUDIT AND PERFORMANCE AUDIT COMMITTEE FOR THE YEAR ENDED 30 JUNE 2021 TO THE COUNCIL OF THE SALDANHA BAY MUNICIPALITY

1. INTRODUCTION

The Audit and Performance Audit Committee has been established as an independent Committee, in terms of S166 of the MFMA Act No. 56 of 2003. The Committee has adopted a formal term of reference, which are regularly updated and approved by Council.

The Committee presents its report for the financial year ended 30 June 2021.

2. AUDIT COMMITTEE MEMBERS AND ATTENDANCE

The Committee currently comprises of three independent members, who have sufficient qualifications and experience, appointed by the Council of Saldanha Bay Municipality.

The Committee should meet at least four times per annum as per its approved Terms of Reference (TOR), although additional special meetings may be called as the need arises. During the year under review, **four** Audit Committee meetings were held.

The Committee also met with Internal Audit separately and representatives from Senior Management, Risk Committee and the Auditor-General attended audit committee meetings held during the year under review. Committee members participate in meetings with our commitment as is evident from the summary below:

Name of member	Qualifications	Tenure Period	Capacity	Number of meetings attended
Dr Mariaan Roos	PhD, CA(SA), Higher Diploma in Company Law, Masters of Commerce in Auditing,	1st term: June 2019 - current	Chairperson	4
Bongeka Mlenzana	LLB Degree – Legal Practice Master of Laws (LLM)	1 st term: March 2018- current	Member	4
Riana Groenewald	B. Com Industrial Psychology, Accounting and Business Economics B. Com Hons Accountancy Short Course in Pension Funds Law	1 st term: November 2018 – current	Member	3

3. AUDIT COMMITTEE RESPONSIBILITY

Section 166 of the Municipal Finance Management Act (MFMA), Act No. 56 of 2003, as amended obliges every municipality to establish an independent Audit Committee, which must advise the Municipal Council, political office-bearers, accounting officer and management staff of the municipality on matters relating to internal financial controls and internal audits, risk

management, accounting policies, adequacy, reliability and accuracy of financial reporting and information, performance management, effective governance, compliance with the MFMA and any other applicable legislation and any other issues referred to it by the municipality.

Municipal Planning and Performance Management Regulations, section 14(2)(c) makes provision for the establishment of a Performance Audit Committee (the role of which can be fulfilled by the audit committee) that must include at least one person who has expertise in performance management. The performance audit committee is required to review the quarterly reports submitted by internal audit on performance management, review the municipality's performance management system and make recommendations in this regard to council. The Audit Committee and Performance Audit Committee submit audit reports to Council at least twice during a financial year.

The Audit Committee reports that it has adopted an appropriate Terms of Reference, has regulated its affairs in compliance with the Terms of Reference and has discharged all its responsibilities as contained therein. This report covers the period 1 July 2020 to 30 June 2021.

4. DISCHARGE OF AUDIT COMMITTEE RESPONSIBILITY

4.1 Review and Evaluation of the Annual Financial Statements

One of the key responsibilities of the Audit Committee is the review and evaluation of the Annual Financial Statements. The Audit Committee reviewed the 2020/21 Annual Financial Statements prior to submission to the Auditor-General (SA). During the meeting the Audit Committee provided inputs to management for consideration in the finalisation of the Annual Financial Statements.

These financial statements are prepared in accordance with the South African Standards of Generally Recognised Accounting Practice (SA Standards of GRAP) and in the manner required by the Local Government: Municipal Finance Management Act of South Africa, 2003 (Act No 56 of 2003) (MFMA) and the Division of Revenue Act of South Africa, 2009 (Act No 12 of 2009) (DORA). Management should continue to strengthen their review of controls over the preparation of financial statements to ensure it is in accordance with the applicable accounting framework and to prevent misstatements and errors from occurring.

The Audit Committee, on a quarterly basis, review the financial management reports that are submitted to Council. The Audit Committee provides a continuous oversight role into the financial performance of the Municipality throughout the year.

4.2 Report of the Auditor-General South Africa

In respect of external audit, the Audit and Performance Audit committee:

- Reviewed and discussed the External Auditors' (Auditor-General) terms of engagement, the audit plan and budgeted audit fees payable.
- Reviewed and discussed the Draft External Audit Report and Management Letter.
- Engaged the Auditor-General on the External Audit Management Report and management letter

The audit committee is satisfied with the independence of the external audit.

The Audit Committee would like to congratulate management and all staff that contributed to the positive audit outcome. The Saldanha Bay Municipality maintained their audit outcome receiving an unqualified opinion with no material findings on predetermined objectives and compliance with laws and regulations ("clean opinion"). Indeed, an achievement for two

difficult years because of the Covid-19 pandemic. The positive audit outcome demonstrates strong leadership of the municipality and the implementation of sound controls. The Audit Committee also encourage members of management and representatives of the Auditor-General to continue to work on and maintain a positive working relationship.

4.3 Efficiency and Effectiveness of Internal Control

During the year under review the Committee executed the following functions in respect of internal control:

- Considered reports of internal audit and external audit on Council's system of internal control including internal financial controls and maintenance of effective internal control systems.
- Reviewed significant issues raised by internal and external audit on internal control systems and adequacy of corrective actions in response to the findings.

From the reports issued by Internal Audit there appears to be progress on implementation of audit findings. The Auditor-General also found no significant control deficiencies that had an impact on the audit outcome of the municipality.

In line with section 62 (1) (c) (ii) of the MFMA, Internal Audit provides the Audit Committee and Management with reasonable assurance that the internal controls are adequate and effective. This is achieved by an approved risk-based internal audit plan, Internal Audit assessing the adequacy of controls mitigating the risks and the Audit Committee monitoring implementation of corrective actions.

4.4 The Effectiveness of the Internal Audit Unit

During the year under review the Committee executed the following functions in respect of Internal Audit:

- Reviewed and approved the Internal Audit mandate and Risk-based Annual Internal Audit Plan.
- Evaluated the independence and effectiveness and performance of the Internal Audit Function.
- Reviewed the work performed by Internal Audit on a quarterly basis and the implementation of internal audit recommendations.

Towards the end of the 2021 it came to the attention of the Audit Committee that the Internal Audit Function has been experiencing human resource challenges that could possibly compromise the effectiveness of the work performed by Internal Audit. These challenges are subjected to various legal processes currently under way and the Audit Committee would continue to monitor the situation.

The following assurance engagements planned for the 2020/2021 financial year could not be completed by the Internal Audit Unit.

- Supply Chain Management (Fieldwork phase)
- Income (Fieldwork phase)
- Budget and costing (Transferred to 2021/2022 year)
- Expenditure (Early fieldwork phase)
- Library Services (Fieldwork phase)
- Property Management (Planning phase)
- Public Safety Management (Fieldwork phase)
- Project Management Unit (Fieldwork phase)

- Operations – Electromechanical (Fieldwork phase)
- ICT (Fieldwork phase)
- Land use and development control town planning (Fieldwork phase)

4.5 Risk Management and Governance Processes

Saldanha Bay municipality continued with the implementation of risk management. During the 2020/2021 financial year there was a gradual hand-over of risk registers to risk owners and risk champions. Not all risk registers have been fully completed but consistent progress is taking place and being facilitated and monitored by the Risk Unit and Risk Committee. The Audit Committee reviewed the minutes of the Risk Committee together with other risk information.

The Committee further wishes to draw attention to the following areas:

Information Systems

According to the AGSA report the Municipality The Saldanha Bay Municipality has shown significant progress in resolving the exceptions noted in the previous information systems audit review. However, it was noted the ICT risk register did not include the root cause, mitigating controls, risk owner and due date of implementation of the control for some of the ICT risks. Risk Management is in the process of developing a combined risk register for the Economic Development and Strategic Services (EDSS) directorate, which will include ICT risks. Some control weaknesses in terms of Security Management were also noted. The Audit Committee will continue to monitor implementation of recommendations.

4.6 Performance Management

The Audit Committee has reviewed the municipality's performance on a quarterly basis and have specifically focused on the indicators showing negative variances. Senior Management of the municipality is required to provide explanations and corrective actions for variances between planned and actual performance. The Audit Committee emphasises the need to maintain appropriate evidence to substantiate performance information.

The Saldanha Bay Municipality received an unqualified audit opinion on the reported performance information of 2021. No material findings on the usefulness and reliability of the reported information were raised.

The Chairperson of the Audit Committee also attend the section 57 performance evaluations in accordance with legislative requirements.

The Audit Committee will continue to monitor management's actions to ensure an effective Municipality Performance Management System.

5. CONCLUSION

The Audit Committee accepts the AGSA's opinion regarding the Annual Financial Statements and proposes that these audited Annual Financial Statements be accepted and read together with the AGSA's report. The Committee wishes to express its appreciation to management, the Auditor-General the Internal Audit Unit and all other personnel the Committee deals with for the support and positive relationship enabling the Audit Committee to perform its functions effectively.

A handwritten signature in black ink, appearing to read 'M. Roos', is positioned above the typed name.

Mariaan Roos
Chairperson of the Audit and Performance Audit Committee
Date: 24 January 2022