



# **Greater Taung Local Municipality**

## **Fifth Generation Integrated Development Plan**

**2022/27 IDP**

**Jul 2022 to Jun 2027**

**Final - End May 2022**

**We are a Municipality in Pursuit of Excellence**



# **Greater Taung LM**

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The following Core Components and other relevant Strategic Documents do form part of and are attached to the 5<sup>th</sup> Generation IDP (Volume 1) and will stay relevant for the next 5 years unless it is being reviewed within the timeframe:

Vol	Cluster	Annexure		The Plan/Programme	Status	Comment
<b>1</b>	<b>2022/27 IDP</b>	<b>NA</b>		The Main IDP Document	Final	Main IDP Document
<b>2</b>	<b>High Level Cross Cutting Governance</b>	<b>A1</b>	<b>Y</b>	National Development Plan	In Place	Done at National Level
		<b>A2</b>	<b>Y</b>	Integrated Urban Development Framework	In Place	Done at National Level
		<b>A3</b>	<b>Y</b>	SONA Feb 2022	In Place	Done at National Level
		<b>A4</b>	<b>Y</b>	District Development Model “The One Plan”	Final Approved at District Level	Align at District Level
		<b>A5</b>	<b>Y</b>	GTLM – Strategic Plan	In Place	Focus on Implementation
		<b>A6</b>	<b>Y</b>	North-West Development Plan 2030	In Place Provincial Level	Align Planning Initiatives
<b>3</b>	<b>Financial &amp; Performance</b>	<b>B1</b>	<b>Y</b>	North-West Budget Speech	In Place	Done at Provincial Level
		<b>B2</b>	<b>Y</b>	GTLM Budget	In Place	Review Annually
		<b>B3</b>	<b>Y</b>	Top Layer SDBIP and KPI Outcomes (Item 7.1)	Work in Progress	To be approved by the Mayor no later than the 28 <sup>th</sup> of June
<b>4</b>	<b>Institutional</b>	<b>C1</b>	<b>Y</b>	Organizational Structure	Reviewed/Updated	Reviewed at StratPlan
		<b>C2</b>	<b>Y</b>	Employment Equity Plan	Relevant until Sept 2023	Focus on Implementation
		<b>C3</b>	<b>Y</b>	Workplace Skills Plan	In Place	Focus on Implementation
		<b>C4</b>		Occupational Health and Safety Plan	Work in Progress	
		<b>C5</b>		Employee Wellness Programme	Work in Progress	
		<b>C6</b>	<b>Y</b>	Communication Strategy	In Place	Focus on Implementation
<b>5</b>	<b>Spatial and Land Use</b>	<b>D1</b>	<b>Y</b>	Spatial Development Framework (SDF)	Approved 31 Oct 2016 Res No 99/2016	In Review Process
		<b>D2</b>	<b>Y</b>	Land Use Management Scheme	Approved 31 Oct 2016 Res No 99/2016	Focus on Implementation
		<b>D3</b>	<b>Y</b>	Taung Precinct Plan	Approved 31 Oct 2016 Res No 99/2016	Focus on Implementation
<b>6</b>	<b>Environment</b>	<b>E1</b>	<b>Y</b>	Environmental Management Plan	Approved 31 Oct 2016 Res No 99/2016	In Review Process Repeal Current One
		<b>E2</b>	<b>Y</b>	Integrated Waste Management Plan	Final Revision done during Sept 2020	Focus on Implementation
<b>7</b>	<b>Infrastructure and Service Delivery</b>	<b>F1</b>	<b>Y</b>	Water Services Development Plan	In Place	District Function
		<b>F2</b>	<b>Y</b>	Integrated Transport Plan	In Review Process	Done at Provincial Level Final not received
		<b>F3</b>	<b>Y</b>	Integrated Public Transport Network	In Place	Done at District Level
<b>8</b>	<b>Human Settlements</b>	<b>G1</b>	<b>Y</b>	Housing Sector Plan	Approved	Focus on Implementation
		<b>G2</b>	<b>Y</b>	Disaster Management Plan	In Place In Review Process	District Function Review done locally
<b>9</b>	<b>Economic</b>	<b>H1</b>	<b>Y</b>	GTLM LED Strategy	Reviewed	Focus on Implementation
<b>10</b>	<b>Social Mayor’s Office</b>	<b>J1</b>		Poverty Reduction and Gender Equity Plan	Work in Progress	
		<b>J2</b>		HIV/AIDS Plan	Work in Progress	
		<b>J3</b>		Youth Development Plan	Work in Progress	
		<b>J4</b>		Prevention of Gender Based Violence Plan	Work in Progress	

# 1. FOREWORD BY THE MAYOR

## GREATER TAUNG LOCAL MUNICIPAL BUDGET SPEECH 2022/2023

MONDAY, 30<sup>th</sup> MAY 2022

Let me start by greeting you, Honourable Speaker of Council, Mme Grace Moipolai, Honourable members of the Mayoral Executive Committee, Chief Whip of Council, Honourable Councillor Masego Mokuwa, Chairperson of MPACC Cllr Mmokwa, Honourable Councillors present here today, Magosi a rona a a tlotlegang, Municipal Manager, Directors, managers and staff, members of the media, baagi ba rona ka kakaretso ba ba golaganeng le rona ka Vaaltar FM le Kurara FM go akaretsa mekgwa yotlhe ya setegeniki.

Madam Speaker, we will do everything in our power as the municipality to ensure that we continue to accelerate service delivery so that the positive trajectory and tempo to better the lives of our people is neither slackened nor lost.

### WHERE ARE WE?

The late Maya Angelou was once quoted as saying, *"I have great respect for the past. If you don't know where you've come from, you don't know where you're going."* It is in this spirit that I present the Integrated Development Plan and the Budget today.

Madam Speaker, now let us focus on a brief examination of where we come from, where we are and where we are going as a Municipality. This is done while understanding the importance of a vision and an end-goal that is service delivery and sustainability, and that is where our primary focuses is grounded. In doing that, we mention the good along with the shortcomings, as it is the only path that is guaranteed to lead to success.

We have serious social ills that need to be addressed like COVID-19 which hampers our socio-economic growth and we urge our people to continue adhering to regulations and continue using masks, sanitizing and washing their hands.

Setshaba sa rona se a nyelela ke diritibatsi mme re tlhoka go lwantsha digongwana, re thube dintlhaga tse di rekisetsang bana ba rona dilo tse. Bagolo letsema le thata ka mong!

We have just removed illegal occupants from the taxi rank and other parts of the Central Business District. And we are aware some are happy and others are not but trust us; we are doing everything possible to clean our town and to create conducive environment for our people to trade and ultimately to attract investments in order to reduce high levels of unemployment. It is critical for us to feel safe in our town as well as to and to deal with substance abuse. We will do an audit of present stalls and open an opportunity for new and proper stalls in the new financial year at the taxi rank and surroundings.

Madam Speaker, we have had numerous successes in the past, but we have also had to deal with challenges. In the interest of transparency, I will mention the major challenges that this budget seeks to address.

Allow me to share with members of the public invited here today some of the key achievements in the 2021/22 Financial Year:

## **ELECTRICITY**

In an endeavour to reduce crime and respond to what the public has requested through the Community Based Planning process of Integrated Development, since 2016 we have installed 50 highmast lights in nine various wards (7, 11, 12, 14 1, 8, 16, 19, 21) and have spent approximately R11, 721,707. Through our effective and efficient Inter-Governmental Relations, we have successfully facilitated electrification of 1762 units in various villages in Taung. We thank Eskom for this collaboration.

Through our own Electrical Unit we managed to complete the construction of 3km MV line at Reivilo and installation of standby generators at Pudimoe, Reivilo and Taung at a total cost incurred is R3 850 000.00.

We have installed 26 high mast lights in various Wards within the Municipality to the value of R9 million. Beneficiary villages include Matsheng, Khibicwane, Lotlhapong, Kolong/ Randstad, Motlhababa, Khudutlou, Picong, Maphoitsile, Kammelputs, Gamoduane, Kokomeng and Moretele.

## **COMMUNITY HALLS**

An estimated amount of R18 million was spent on the construction of five community halls in Loselong, Mokasa 2, Gasebusho, Leshobo and Karelstad. Two Community Halls at Karelstad and Leshobo are completed and others will be completed in the next Financial Year. Allow me to indicate to you that some of these are multiyear projects and will be completed in 2022/23 Financial Year.

## **ROADS AND STORMWATER**

Speaker, our Council remains to using meagre resources we have to better the lives of our people. To that extent we have constructed internal roads at Majaneng (1km), Pudimoe (3.3km), Upper Majeakgoro (3km), Modutung (1km), Dryharts (3km) at a total cost of R39.2 million. Two of the roads in Majaneng and Modutung are completed and Upper Majeakgoro will be completed by end of this Financial Year. Dryharts and Pudimoe will be completed in the next Financial Year.

GTLM also maintains the internal gravel roads and surfaced roads. We have installed speed humps in Matlhako 2 and Pudimoe Township.

We have done storm-water management including small bridges and channels in Madibaneng, Rietfontein and Mogopela B to the value of R14 million. Madibaneng small bridges are completed, Rietfontein will be completed by the end of this Financial Year and Mogopela B will be done at the beginning of 2022/23 Financial Year.

## **WATER**

Madama Speaker in is common knowledge that our Municipality only caters for sanitation in Taung and Pudimoe, and both water and sanitation in Reivilo. The Water and Sanitation Unit has appointed a Professional Service Provider, at a cost of R430 000.00, to conduct a feasibility study and compilation of the master plan for the water and sanitation infrastructure at Reivilo, Taung and Pudimoe. This plan will inform the future water provision specific developments to be done within the Municipality.

The Municipality also provides water to the communities by means of tankering. We also provide sanitation services by means of abstraction of sewer and drain blockages.



## **SPORTS FACILITIES**

We have upgraded sports facilities in Reivilo, Manthe and Pudimoe by involving our emerging local Contractors. The work was divided amongst the Contractors to comply with the CIDB regulations. Done at the cost R1.5 Million, this work was split into changerooms, soccer pitch, tennis court, ablution facilities in order to give opportunity to as many local contractors as possible.

## **FLEET**

The municipality procured 3 trucks, 1 TLB, 1 pedestrian roller and 1 LDV at a cost of R5 621 794.00 in an effort to address service delivery backlogs. These plant and machinery are used by the Community Services and Infrastructure Departments.

## **CHALLENGES**

Madam Speaker, it would be disingenuous of us to create an impression that we have not challenges to contend with. It is not to dampen the spirit of this occasion, but I wish to name a few pressing challenges:

- Our Municipality is facing an infrastructure backlog (roads, storm water drainage, and disaster temporary shelters)
- We also need to improve infrastructure maintenance.
- The poverty levels are at alarmingly high rates.
- Debt collection remains a constant problem
- We have huge backlog on provision of temporary shelters under disaster relief
- Poor progress on the implementation of housing projects
- The poverty levels are at an alarming high rate.
- Growing our economy that is able to create sustainable employment for our people
- Crime and vandalism of buildings and households
- Poor traffic management and control resulting in annual increasing deaths
- The employment of local residents in scarce skilled positions or critical skills such as town planning, finance as well as legal services amongst others remains a challenge.
- With regard to the EE Plan, the Council still has a challenge of recruiting people with disability

## **WHERE ARE WE GOING?**

Madam Speaker, Given the challenges I detailed earlier on, and the consideration of how we are going to allocate and spend the budget, I am confident about the direction that this municipality is heading in.

We have conducted extensive consultations because we firmly believe in the notion that the Municipality belongs to all its residents, and that each concern deserves an ear.

We have visited all Wards, and heard first-hand from our people on the ground what their needs are and where they require us to improve.

Indeed we are the people that our society has been waiting for and intend to keep the promises and deliver services.

This, I must say, goes a long way in fostering a culture of inclusivity and championing all aspects of transparency. Let me reiterate that one of the pillars that characterise this Government is transparency and accessibility of information.

We currently running the Mayoral Cup and about 106 teams across the length and breadth of our municipality have registered and I invite all for the finals on the 16<sup>th</sup> June 2022. You are all invited.

Infrastructure needs remain imperative and the demand for excellent service delivery is important.

We appreciate this, and we are committed to improving in all aspects. We will continue to work closely with our communities to seek creative ways of improving our service delivery machinery. Here is our report back after public participation:

### **2022/2023 FINANCIAL YEAR PLANS**

- In the next Financial Year we will have an improved LED funding for our Local SMMEs to the tune of R2 000 000.
- We will be building humane Disaster Shelters and thereby eradicating these degrading shanties.
- The Municipality will push for the finalization of the Municipal Housing Accreditation
- The informal settlement in Boipelo will be eradicated as we have finalised the township establishment for Reivilo.

- Develop Disability policies to be inclusive off all areas affecting disability
- Develop a bursary scheme to address the scare skills.
- The Council is proud to announce that 3 of the Councillors have registered to further their skills and more still to be registered.
- The Council has assisted 42 learners with financial aid to register at respective educational institutions.
- 8 employees have also registered to further their studies to improve service delivery.
- The council was able to ensure legislative process with regard to the appointment of Section 79 and 80 committees are held as well as the deployment of PR Councillors was a success.
- The policy on ward establishment was adopted and the process was successfully implemented.
- The review of the Organogram has been underway through the Strategic Session that was held at Christiana on the 09 – 11 February 2022. The Organogram will be adopted before the end of June 2022.
- Critical positions were identified that needs to be urgently filled. The unit is in the process of filling the positions as identified.
- The Staff regulations 2021 was adopted by council and this had promoted that the Council undergo the process of reviewing its policies in order to align itself with the regulations which will also come into effect by the 1st July 2022.
- The Employment Equity plan was submitted to the department of Labour by the 31st January 2022.

As part of improving the status of our Municipality and safety of our people we have set aside an amount of R3 000 000.00 for the establishment of the new unit of Traffic Management and we will employ thirty (30) young people in this financial year so as we kick-start this program.

Roads and Stormwater R40, 597,497.41

Maganeng Access Road	R13 000 000.00
Buxton Access Road	R12 710 924.63
Kgatleng Stormwater Channel	R8 886 572.78
Reivilo Internal Roads	R6 000 000.00

High mast lights to the value of R8 750 767.25:

VILLAGE	NUMBER OF LIGHTS
Qhoo	2
Khaukhwe	2
Hellenspan	1
Majaneng	2
Modimong	3
Magogong Clinic	3
Ikageng	1
Mokasa 1	2
Lower Majeakgoro	3
Mokasa 2	2
Kgapamadi	1
Lokgabeng	1
Diplankeng Ext	1
<b>Total</b>	<b>24</b>

Community Hall to the value of R5 000 000

Mothanthanyaneng	R 4 000 000.00
------------------	----------------

## FLEET

The Municipality will procure 1 Flatbed truck and 1 Grader to improve service delivery backlogs. These plant and machinery will be used by the Infrastructure Department (Roads and Stormwater and Water and Sanitation Units). The estimated budget is R6 000 000.00

## ELECTRICAL

The municipality will construct 3km MV line at Reivilo and complete electrical maintenance at Reivilo Golf Club. The estimated budget is R2 874 000.00.

## **MTREF 2022/23**

Madam Speaker, the strategic objective of this report is to ensure good governance, financial viability and optimal institutional transformation with capacity to execute its mandate.

### **Background**

Section 53 (1) of the MFMA stipulates that the mayor of a municipality must provide general political guidance over the budget process and the priorities that guide the preparation of the budget.

Section 21(1) of the MFMA states that the Mayor of a municipality must coordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible.

Furthermore, this section also states that the Mayor must at least 10 months before the start of the budget year, table in municipal council, a time schedule outlining key deadlines for the preparation, tabling and approval of the annual budget.

The IDP/Budget process plan as presented is developed in view of the fact that the municipality is the closest interface between community and government (all three spheres), to consult communities on matters of national and provincial functions. This process will lead to the formulation of Integrated Development Plan/Budget that includes the needs of the community with respect to local services provided by all three spheres of government. The process plan hereunder details the program to be followed during the IDP review process, while also ensuring that the budget is informed by the plan.

That Council takes note that section 16 of the MFMA requires that the council of a municipality must for each financial year approve an annual budget for the municipality before the start of the financial year.

- (a) That Council takes note of the contents of the Final Budget of Greater Taung Local Municipality for the financial year 2022/23 and indicative of the two projected outer years 2023/24 and 2024/25.

- (b) That Council approves of the Final MTREF Budget for the 2022/23 financial year as follows:
- 1.1. Total revenue by source with an amount of R 370 313 75
  - 1.2. Operating revenue by source with an amount of R 318 788 899
  - 1.3. Capital Revenue by vote with an amount of R 51 524 85
  - 1.4. Operating Expenditure by type with an amount of R 344 611 890
  - 1.5. Capital Expenditure by vote with an amount of R 68 990 495
- (c) That transfers within a vote be approved at the level of the Municipal Manager in order to reduce bottlenecks and ensure smooth operation of the municipality; and report be submitted to Council on quarterly basis of any transfers made during the financial year.
- (d) That transfer of funds from capital budget should be approved by the municipal manager through consultation with the mayor.
- (e) That Council considers the inputs of the Provincial Treasury
- (f) That Council approves the Final tariff increases as follows with affect from 01 July 2022:
- (g) That Council take note of NERSA guideline which indicates a 7.47% increase
- (h) That the allowances for ward committee members be R1 500 per month on the condition of at least one sitting
- (i) That Council further approves of the Salary Budget which is at 43% of the municipality's operating budget.
- (j) That the 2022/23 Final Tariff Schedule be approved

Description  R thousand %	2022/23 Medium Term Revenue & Expenditure Framework		
	Budget Year 2022/23	Budget Year +1 2023/24	Budget Year +2 2024/25
Property rates	4.0%	4.4%	4.5%
Water	4.8%	4.4%	4.5%
Electricity	7.6%	7.9%	8.3%
Refuse	4.8%	4.4%	4.5%
Sanitation	4.8%	4.4%	4.5%
Other services	As and when a need arise		

- (k) That Revenue Strategies be enhanced and implemented to collect outstanding monies due to Greater Taung Local Municipality
- (l) That the following budget related policies to be tabled together with the Final budget and Final IDP:
- i. Asset Management Policy
  - ii. Cash Management & Investment Policy
  - iii. Credit Control & Debt Collection Policy
  - iv. Funding & Reserve (Budget) Policy
  - v. Indigent Policy
  - vi. Property Rates Policy
  - vii. Property Rates By-Laws
  - viii. Supply Chain Management Policy
  - ix. Tariff Policy
  - x. Virement Policy
  - xi. 2022/23 Procurement Plan
  - xii. 2022/23 Final Tariff Schedule
  - xiii. Cost containment policy

## CONCLUDING REMARKS

On behalf of this municipal council I am delighted to table the 2022/23 Final budget (according to section 16, 17 and 21 of the MFMA):

Total Revenue Budget of **R 370 313 749.96** whose breakdown is as follows:

- Operating revenue by source - R 318 788 899.96
- Capital Revenue by funding - R 51 524 851.00

Total Expenditure Budget of **R 413 602 385.48** whose breakdown is as follows:

- Operating expenditure by vote - R 344 611 890.21
- Capital Expenditure by vote - R 68 990 495.00

Mmusakgotla; ke rata go leboga baagi ba rona ka nako ya metseletsele go tla ka makatla namane, le go bua ko ntle ga tshabo matsapa a ditirelo mo metseng ya rona. Ke leboge mafapha otlhe a nnileng teng, Community Development Workers, badiri ba rona, badiri botlhe ba dikgorwana, balekgotla botlhe ba rona le botlhe ba ba tshotseng karolo mo go boneng gore re kgone go fitlhelela our 5<sup>th</sup> Generation 2022/27 IDP under tight local timeframes due to local elections and challenges caused by COVID 19.

## Ke a leboga



## 2. INTRODUCTION

### 2.1. LEGISLATIVE MANDATE

The development and review of The IDP is a legislated process with which local government need to comply and which forms part of the annual audit process.

The following paragraphs have been taken from the Municipal Systems Act (Act 32 of 2000), and The Municipal Finance Management Act which is relevant to the IDP processes:

### CHAPTER 5 INTEGRATED DEVELOPMENT PLANNING (ss 23-37)

#### *Part 1*

#### **23 Municipal planning to be developmentally oriented**

(1) A municipality must undertake developmentally-oriented planning so as to ensure that it-

- (a) strives to achieve the objects of local government set out in section 152 of the Constitution;
- (b) gives effect to its developmental duties as required by section 153 of the Constitution; and
- (c) together with other organs of state contribute to the progressive realisation of the fundamental rights contained in sections 24, 25, 26, 27 and 29 of the Constitution.

(2) Subsection (1) must be read with Chapter I of the Development Facilitation Act, 1995 (Act 67 of 1995).

#### **24 Municipal planning in co-operative government**

(1) The planning undertaken by a municipality must be aligned with, and complement, the development plans and strategies of other affected municipalities and other organs of state so as to give effect to the principles of co-operative government contained in section 41 of the Constitution.

(2) Municipalities must participate in national and provincial development programmes as required in section 153 (b) of the Constitution.

(3) If municipalities are required to comply with planning requirements in terms of national or provincial legislation, the responsible organs of state must-

- (a) align the implementation of that legislation with the provisions of this Chapter; and
- (b) in such implementation-
  - (i) consult with the affected municipality; and
  - (ii) take reasonable steps to assist the municipality to meet the time limit mentioned in section 25 and the other requirements of this Chapter applicable to its integrated development plan.

(4) An organ of state initiating national or provincial legislation requiring municipalities to comply with planning requirements, must consult with organised local government before the legislation is introduced in Parliament or a provincial legislature, or, in the case of subordinate legislation, before that legislation is enacted.

## **25 Adoption of integrated development plans**

(1) Each municipal council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which-

- (a) links, integrates and co-ordinates plans and takes into account proposals for the development of the municipality;
- (b) aligns the resources and capacity of the municipality with the implementation of the plan;
- (c) forms the policy framework and general basis on which annual budgets must be based;
- (d) complies with the provisions of this Chapter; and
- (e) is compatible with national and provincial development plans and planning requirements binding on the municipality in terms of legislation.

(2) An integrated development plan adopted by a municipal council in terms of subsection (1) may be amended in terms of section 34 and remains in force until an integrated development plan is adopted by the next elected council.

(3) (a) A newly elected municipal council may, within the prescribed period referred to in subsection (1), adopt the integrated development plan of its predecessor, but before taking a decision it must comply with section 29 (1) (b) (i), (c) and (d).

(b) A newly elected municipal council that adopts the integrated development plan of its predecessor with amendments, must effect the amendments in accordance with the process referred to in section 34 (b).

(4) A municipality must, within 14 days of the adoption of its integrated development plan in terms of subsection (1) or (3)-

- (a) give notice to the public-
  - (i) of the adoption of the plan; and
  - (ii) that copies of or extracts from the plan are available for public inspection at specified places; and
- (b) publicise a summary of the plan.

## ***Part 2***

## **26 Core components of integrated development plans**

An integrated development plan must reflect-

- (a) the municipal council's vision for the long term development of the municipality with special emphasis on the municipality's most critical development and internal transformation needs;
- (b) an assessment of the existing level of development in the municipality, which must include an identification of communities which do not have access to basic municipal services;
- (c) the council's development priorities and objectives for its elected term, including its local economic development aims and its internal transformation needs;
- (d) the council's development strategies which must be aligned with any national or provincial sectoral plans and planning requirements binding on the municipality in terms of legislation;
- (e) a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality;
- (f) the council's operational strategies;
- (g) applicable disaster management plans;
- (h) a financial plan, which must include a budget projection for at least the next three years; and
- (i) the key performance indicators and performance targets determined in terms of section 41.

## ***Part 3***

### **27 Framework for integrated development planning**

(1) Each district municipality, within a prescribed period after the start of its elected term and after following a consultative process with the local municipalities within its area, must adopt a framework for integrated development planning in the area as a whole.

(2) A framework referred to in subsection (1) binds both the district municipality and the local municipalities in the area of the district municipality, and must at least-

- (a) identify the plans and planning requirements binding in terms of national and provincial legislation on the district municipality and the local municipalities or on any specific municipality;
- (b) identify the matters to be included in the integrated development plans of the district municipality and the local municipalities that require alignment;
- (c) specify the principles to be applied and co-ordinate the approach to be adopted in respect of those matters; and
- (d) determine procedures-
  - (i) for consultation between the district municipality and the local municipalities during the process of drafting their respective integrated development plans; and
  - (ii) to effect essential amendments to the framework.

### **28 Adoption of process**

(1) Each municipal council, within a prescribed period after the start of its elected term, must adopt a process set out in writing to guide the planning, drafting, adoption and review of its integrated development plan.

(2) The municipality must through appropriate mechanisms, processes and procedures established in terms of Chapter 4, consult the local community before adopting the process.

(3) A municipality must give notice to the local community of particulars of the process it intends to follow.

### **29 Process to be followed**

(1) The process followed by a municipality to draft its integrated development plan, including its consideration and adoption of the draft plan, must-

- (a) be in accordance with a predetermined programme specifying timeframes for the different steps;
  - (b) through appropriate mechanisms, processes and procedures established in terms of Chapter 4, allow for-
    - (i) the local community to be consulted on its development needs and priorities;
    - (ii) the local community to participate in the drafting of the integrated development plan; and
    - (iii) organs of state, including traditional authorities, and other role players to be identified and consulted on the drafting of the integrated development plan;
  - (c) provide for the identification of all plans and planning requirements binding on the municipality in terms of national and provincial legislation; and
  - (d) be consistent with any other matters that may be prescribed by regulation.
- (2) A district municipality must-
- (a) plan integrated development for the area of the district municipality as a whole but in close consultation with the local municipalities in that area;
  - (b) align its integrated development plan with the framework adopted in terms of section 27; and

- (c) draft its integrated development plan, taking into account the integrated development processes of, and proposals submitted to it by the local municipalities in that area.
- (3) A local municipality must-
  - (a) align its integrated development plan with the framework adopted in terms of section 27; and
  - (b) draft its integrated development plan, taking into account the integrated development processes of, and proposals submitted to it by the district municipality.

### **30 Management of drafting process**

The executive committee or executive mayor of a municipality or, if the municipality does not have an executive committee or executive mayor, a committee of councillors appointed by the municipal council, must, in accordance with section 29-

- (a) manage the drafting of the municipality's integrated development plan;
- (b) assign responsibilities in this regard to the municipal manager; and
- (c) submit the draft plan to the municipal council for adoption by the council.

### **31 Provincial monitoring and support**

The MEC for local government in the province may, subject to any other law regulating provincial supervision of local government-

- (a) monitor the process followed by a municipality in terms of section 29;
- (b) assist a municipality with the planning, drafting, adoption and review of its integrated development plan;
- (c) facilitate the co-ordination and alignment of-
  - (i) integrated development plans of different municipalities, including those of a district municipality and the local municipalities within its area; and
  - (ii) the integrated development plan of a municipality with the plans, strategies and programmes of national and provincial organs of state;
- (d) take any appropriate steps to resolve disputes or differences in connection with the planning, drafting, adoption or review of an integrated development plan between-
  - (i) a municipality and the local community; and
  - (ii) different municipalities.

### **32 Copy of integrated development plan to be submitted to MEC for local government**

(1) (a) The municipal manager of a municipality must submit a copy of the integrated development plan as adopted by the council of the municipality, and any subsequent amendment to the plan, to the MEC for local government in the province within 10 days of the adoption or amendment of the plan.

(b) The copy of the integrated development plan to be submitted in terms of paragraph (a) must be accompanied by-

- (i) a summary of the process referred to in section 29 (1);
- (ii) a statement that the process has been complied with, together with any explanations that may be necessary to amplify the statement; and
- (iii) in the case of a district and a local municipality, a copy of the framework adopted in terms of section 27.

(2) The MEC for local government in the province may, within 30 days of receiving a copy of an integrated development plan or an amendment to the plan, or within such reasonable longer period as may be approved by the Minister, request the relevant municipal council-

- (a) to adjust the plan or the amendment in accordance with the MEC's proposals, if the plan or amendment-
  - (i) does not comply with a requirement of this Act; or
  - (ii) is in conflict with or is not aligned with or negates any of the development plans

- and strategies of other affected municipalities or organs of state; or
- (b) to comply with the process referred to in section 29, or with a specific provision of this Act relating to the process of drafting or amending integrated development plans if the municipality has failed to comply with that process or provision, and to adjust the plan or the amendment if that becomes necessary after such compliance.

(3) A municipal council must consider the MEC's proposals, and within 30 days of receiving the MEC's request must-

- (a) if it agrees with those proposals, adjust its integrated development plan or amendment in accordance with the MEC's request; or
- (b) if it disagrees with the proposals, object to the MEC's request and furnish the MEC with reasons in writing why it disagrees.

(4) On receipt of an objection in terms of subsection (3) (b) the MEC may refer the municipality's objection to an *ad hoc* committee referred to in section 33 for decision by the committee. If the MEC decides to refer an objection to an *ad hoc* committee, the objection must be referred within 21 days of receipt of the objection.

### **34 Annual review and amendment of integrated development plan**

A municipal council-

- (a) must review its integrated development plan-
  - (i) annually in accordance with an assessment of its performance measurements in terms of section 41; and
  - (ii) to the extent that changing circumstances so demand; and
- (b) may amend its integrated development plan in accordance with a prescribed process.

## ***Part 4***

### **35 Status of integrated development plan**

(1) An integrated development plan adopted by the council of a municipality-

- (a) is the principal strategic planning instrument which guides and informs all planning and development, and all decisions with regard to planning, management and development, in the municipality;
- (b) binds the municipality in the exercise of its executive authority, except to the extent of any inconsistency between a municipality's integrated development plan and national or provincial legislation, in which case such legislation prevails; and
- (c) binds all other persons to the extent that those parts of the integrated development plan that impose duties or affect the rights of those persons have been passed as a by-law.

(2) A spatial development framework contained in an integrated development plan prevails over a plan as defined in section 1 of the Physical Planning Act, 1991 (Act 125 of 1991).

### **36 Municipality to give effect to integrated development plan**

A municipality must give effect to its integrated development plan and conduct its affairs in a manner which is consistent with its integrated development plan.

**Section 21 of The MFMA is also relevant to the development of the IDP and states the following:**

- (1) The mayor of a municipality must—
  - (a) co-ordinate the processes for preparing the annual budget and for reviewing the municipality's integrated development plan and budget-related policies to ensure that the tabled budget and any revisions of the integrated development plan and budget-related policies are mutually consistent and credible;
  - (b) at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for—
    - (i) the preparation, tabling and approval of the annual budget;
    - (ii) the annual review of—
      - (aa) the integrated development plan in terms of section 34 of the Municipal Systems Act; and
      - (bb) the budget-related policies;
    - (iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and
  - (iv) any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii).
- (2) When preparing the annual budget, the mayor of a municipality must—
  - (a) take into account the municipality's integrated development plan;
  - (b) take all reasonable steps to ensure that the municipality revises the integrated development plan in terms of section 34 of the Municipal Systems Act, taking into account realistic revenue and expenditure projections for future years;
  - (c) take into account the national budget, the relevant provincial budget, the national government's fiscal and macro-economic policy, the annual Division of Revenue Act and any agreements reached in the Budget Forum;
  - (d) consult—
    - (i) the relevant district municipality and all other local municipalities within the area of the district municipality, if the municipality is a local municipality;
    - (ii) all local municipalities within its area, if the municipality is a district municipality;
    - (iii) the relevant provincial treasury, and when requested, the National Treasury; and
    - (iv) any national or provincial organs of state, as may be prescribed; and
  - (e) provide, on request, any information relating to the budget—
    - (i) to the National Treasury; and
    - (ii) subject to any limitations that may be prescribed, to—
      - (aa) the national departments responsible for water, sanitation, electricity and any other service as may be prescribed;
      - (bb) any other national and provincial organ of states, as may be prescribed; and
      - (cc) another municipality affected by the budget.

**Circular 88 (with the relevant 2 addenda) requires that the SDBIP KPI Outcomes must form part of the IDP in the form of an Annexure to the SDBIP which will finally be approved by the Mayor by the 28<sup>th</sup> June.**

## 2.2. ABBREVIATIONS:

The following abbreviations used in the IDP are terms and language that is commonly used by councillors and officials at Local Government level to refer to certain documentations or processes:

<b>Institutions</b>	
<b>CoGTA</b>	Department Of Cooperative Governance And Traditional Affairs
<b>DDL&amp;TA</b>	Department Of Developmental Local Government And Traditional Affairs
<b>DrRSMDM</b>	Dr Ruth S Mompoti District Municipality
<b>GTLM</b>	Greater Taung Local Municipality
<b>NT</b>	National Treasury
<b>PT</b>	Provincial Treasury
<b>NWPG</b>	North West Provincial Government
<b>Spatial</b>	
<b>CBD</b>	Central Business District
<b>GIS</b>	Geographical Information System
<b>SDF</b>	Spatial Development Framework
<b>LUMS</b>	Land Use Management Scheme
<b>Legislation</b>	
<b>DoRA</b>	Division of Revenue Act
<b>MStructA</b>	Municipal Structures Act
<b>MSysA</b>	Municipal Systems Act
<b>MFMA</b>	Municipal Finance Management Act
<b>SPLUMA</b>	Spatial Planning and Land Use Management Act
<b>Strategic Documents</b>	
<b>NDP</b>	National Development Plan
<b>VTSD</b>	Village, Town & Small Dorpie Development in the North West Province
<b>RRR</b>	Rebrand, Reposition and Renewal Programme
<b>RHR</b>	Reconciliation, Healing and Renewal Programme
<b>IDP</b>	Integrated Development Plan
<b>LED</b>	Local Economic Development Strategy
<b>Plans &amp; Programmes</b>	
<b>CBP</b>	Community Based Planning
<b>IWMP</b>	Integrated Waste Management Plan
<b>IPTN</b>	Integrated Public Transport Network
<b>ITP</b>	Integrated Transport Plan
<b>EPWP</b>	Expanded Public Works Programme
<b>EMP</b>	Environmental Management Plan
<b>EEP</b>	Employment Equity Plan
<b>CWP</b>	Community Works Programme
<b>PMS</b>	Performance Management System
<b>SDBIP</b>	Service Delivery and Budget Implementation Plan
<b>WSDP</b>	Water Services Development Plan
<b>WSP</b>	Workplace Skills Plan
<b>DDM</b>	District Development Model (Includes the "One Plan")
<b>IUDF</b>	Integrated Urban Development Framework
<b>Grants, Processes &amp; Practices</b>	
<b>FMG</b>	Finance Management Grant
<b>RBIG</b>	Rural Bulk Infrastructure Grant
<b>RHIG</b>	Rural Housing Infrastructure Grant
<b>MIG</b>	Municipal Infrastructure Grant
<b>MSCOA</b>	Municipal Standard Chart of Accounts
<b>GRAP</b>	General Recognized Accounting Practices

### 3. EXECUTIVE SUMMARY

Local Government is at the advent of implementing its 5<sup>th</sup> five year Integrated Development Planning Cycle allowing communities to own development in their respective areas as well as in the broader Greater Taung Local Municipality on cross-cutting issues and issues of mutual interest.

Greater Taung is still confronted by the back log of basic service needs, bulk infrastructure and service reticulation in some sectors and areas which in most instances does not form part of The Municipal Powers & Functions, but in which the GTLM need to play a crucial facilitating role through the CBP Process to ensure that these needs are addressed systematically in order of priority to ensure maximum impact of available resources.

**The road infrastructure in general is eroding faster than it can be maintained and has always been prioritised by almost all communities (villages) as the highest priority need and there for resources like plant, equipment, manpower, CAPEX AND OPEX, must be allocated to this sector to address the challenges which has a cross-cutting effect on the economy taking into account mobility to gain access to markets, schools, health facilities and day to day running of households and businesses. Partnerships should be considered with communities and resourced institutions and even individuals to fast track the interventions on road infrastructure since it is an enabler of spins-offs like employment opportunities and stimulation of the local economies.**

Greater Taung LM is committed to ensure the responsible management of all our resources and to ensure that we pro-actively plan for unforeseen circumstances ensuring that we protect, maintain and responsible manage our financial, infrastructure, environmental and human resources.

It must be noted that due to the impact of the Corona Virus and The Local Government Elections on normal legislated processes GTLM had to re-align its processes to ensure public participation through the CBP Process to inform the content and priorities within the IDP.

The Greater Taung Local Municipality is still committed to its mandate of being, "**a Municipality in Pursuit of Excellence**", and there for values the input of its Residence and Tax Payers relevant to the affairs of GTLM through various processes. These processes include events like The CBP, The Strategic Planning Session, The IDP Rep Forum and The Mayoral IDP and Budget Imbizo. Other administrative processes to inform and share information with the communities are the Monthly Reports, Quarterly Reports, Mid-Year Performance and Budget Review, The Annual Report and its Oversight Report, The Annual Performance Assessment of Directors and their Departments as well as the Ward Meetings.



### 3.1. REVISED IDP GUIDELINES

The National Department of Cooperative Governance and Traditional Affairs have promulgated Revised IDP Guidelines with regard to the developmental and review of IDP's.

The long and short of this guidelines is that the wheel was not re-invented but additions were made to ensure the buy-in of all Government Structures, horizontally and vertically, to get actively involved in the development of IDP's at municipal level.

The guideline requires that district municipalities must be the custodians of and ensuring that the plans of all spheres of government be coordinated at district level in the form of a District Development Model which must include the "One Plan", a plan that includes the input of all sectors.

The guideline again highlights the importance of The Core Components of the IDP, which refers to the inclusion and updating of Integrated Sector Plans like for eg. SDF, EMP & Disaster Management Plans.

The importance of The Process Plans is also being highlighted and how it should be approach and what the content there of should be, also with reference to the Roles and Responsibilities of all relevant stakeholders.

#### **The following few paragraphs is the Introduction as per the Revised Guidelines:**

"The concept and practice of Integrated Development Planning was introduced in South Africa in the 1990s and was then formalised in both policy and legislation (White Paper on Local Government, 1998 and Municipal Systems Act, 2000). The White Paper on Local Government introduced the IDP as one of the critical tools that municipalities could deploy to drive the attainment of a 'Developmental Local Government'.

Thus, since 2001, as required by the Municipal Systems Act (MSA), all municipalities have been developing and implementing IDPs with the aim of providing household infrastructure and services; creating liveable and integrated cities, towns and rural areas; building vibrant and inclusive local economies; and facilitating community empowerment.

The first and second generation of IDPs (2001–2006 and 2006–2011) focused on laying a foundation for the systematic eradication of service delivery backlogs. The annual assessment of IDPs conducted during this period noted that national and provincial departments were not actively involved in the process of developing them and as result IDPs were unable to "link, integrate and coordinate plans" as envisaged by Section 25 of the MSA.

Consequently, Cabinet took a decision that IDPs should become a 'plan of all government institutions within the municipal environment', thus encouraging active involvement of other spheres of government in the development of IDPs. This would enable municipalities to aggressively respond to socio-economic challenges and address spatial disparities of development.

During the third generation of IDPs, a number of challenges were noted in the State of Local Government Report (2009). It identified the following weaknesses in municipal IDPs:

- The poor alignment of municipal priorities, programmes and plans with that of national and provincial governments;
- Poor integration of municipal sector plans into IDPs;
- Weak alignment between IDPs, municipal budgets and Service Delivery and Budget Implementation Plans;

- The inability of many municipalities to plan for services for which they are not directly responsible (e.g. safety and security, health and education);
- The lack of meaningful public participation in the development of sector plans; and
- The absence of long-range planning in most municipalities outside metros and secondary cities.

**In order to address these weaknesses there is a need to ensure that IDPs integrate and coordinate the activities of all spheres of government that happen within a municipal space.**

Other performance review processes have highlighted a number of challenges that are experienced by municipalities regarding integrated development planning and service delivery at municipal level.

These challenges include:

- The poor integration of national and provincial sector plans in the IDPs;
- Poor alignment between planning, budgeting, implementation, monitoring and reporting processes;
- Lack of appreciation for the importance of IDPs as intergovernmental planning instruments;
- Current planning platforms do not provide an opportunity for municipalities to engage timeously with sector departmental plans to be able to adequately incorporate them into their IDPs.
- The NDP identifies the lack of an effective system for IDPs to gain the national and provincial support they require to be meaningful.

To address the issues outlined above, this guideline aims to clarify the role of national and provincial sector departments and entities within the municipal planning processes.

The Auditor General (AG) has embarked on a process of auditing and providing an opinion on whether municipal IDPs are developed in line with the legal requirements in their development process and content. This emphasises the need for legally compliant IDPs.

As local communities have become increasingly aware of their role in IDP development, there has been increasing attendance at IDP meetings, with complaints commonly being raised about the manner in which these engagements are conducted. This highlights the need to ensure that proper processes are followed in the development of IDPs in order to ensure that what is produced is credible.

**The ‘new’ IDP guideline is aimed at addressing the issues identified above, as well as ensuring that IDPs respond to new policy and legislative changes. It is also aimed at reminding all spheres of government and other stakeholders of the role of the IDP in local development.”**

The development, drafting and compilation of the 5<sup>th</sup> Generation 2022/27 IDP is legislated by mainly two sets of legislation which is the:

- Municipal Systems Act (Act 32 of 2003); and
- The Municipal Finance Management Act (Act 56 of 2003).

It should also be kept in mind that the development of the 5<sup>th</sup> Generation IDP is in fact also a review of the 4<sup>th</sup> Generation IDP and all its amendments since the new council does have the opportunity to review the previous IDP and adopt the relevant parts there off, amend what needed to be amended and include new and updated information, priorities, plans and programmes.

## **4. PHASE 0 THE PLANNING PHASE**

The planning process for the development of the IDP already commences 10 months before the start of the financial year relevant to the IDP when the Process Plan need to be approved by Council by no later than the 31<sup>st</sup> of August each year.

### **4.1. PROCESS PLAN**

The process with key deadlines for the review of the IDP and Budget were approved on the 31<sup>st</sup> of August 2021 with the following Council Item and Resolutions:

#### **Item Nu: 09/2021\_22 - IDP PROCESS PLAN**

##### **BACKGROUND**

The Municipal System Act, Act 32 of 2000, section 27 to 29 as well as the Municipal Finance Management Act, Act 56 of 2003, section 21(1)(b)(ii)(aa) requires that each municipality must adopt a process that will guide the development and/or amendment and/or review of the IDP ten months before the start of the financial year.

The next IDP must be The New 5<sup>th</sup> Generation IDP and must be a five year plan (IDP) commencing on the 1<sup>st</sup> of July 2022 until the 30<sup>th</sup> of June 2027. This timeframe is aligned to the timeframes of the Local Government Elections. It must however be noted that these timeframes has been affected by the Covid 19 Legislation and Restrictions as well as the Local Government Elections which will have an impact on the Process Plans.

##### **It is important to note that:**

- The 2022/27 Process Plan will be funded within the 2021/22 Financial Year.
- The potential outcome will be the 5<sup>th</sup> Generation 2022/27 IDP & Budget, subject to the date of The Local Government Elections.

##### **IDP REVIEW PROGRESS REPORT**

- The IDP Framework of Dr RSM DM was received and the Process Plan for the development of the 5<sup>th</sup> Generation IDP was drafted and attached for input and approval.

##### **RECOMMENDATIONS**

1. That the attached DrRSMDM IDP Framework & 2022/27 GTLM IDP and Budget Process Plan be approved.
2. That the Development of the 5<sup>th</sup> Generation IDP be delegated to the Municipal Manager.
3. That Council ensure approval of the Process Plan as legislated before end of August 2021.
4. That notice be taken that the process will be funded within the 2021/22 Financial Year.
5. That notice be taken that the potential outcome of the process will be 2022/27 5<sup>th</sup> Generation IDP.
6. That notice be taken that all the above recommendations will be subject to the Covid 19 Restrictions and the date of The Local Government Elections with which The Process Plan must be aligned to for the development of a 5<sup>th</sup> Generation Five Year IDP for the newly elected term of Council.

**GREATER TAUNG**

LOCAL MUNICIPALITY



## **Process Plan**

**for the**

**New 5<sup>th</sup> Generation IDP & Budget  
Relevant to the 2022/27 Financial Year  
(Subject to Date of Local Government Elections)**

**August 2021**

# Introduction

Notice must be taken that this Process Plan is relevant and applicable to accommodate the review of the current approved 2017/22 Five Year IDP.

Notice must be taken of the impact that Covid 19 Regulations and The Local Government Elections will have on The IDP Processes. Due to these unforeseen circumstances the chances are very good that the Process Plan will have to be re-aligned with the election dates to make provision for the development of a New 5 Year Plan (IDP) for the elected Councillors.

This process plan will be utilized as a road map by the Councillors, officials and stakeholders of GTLM to review and assess the performance of GTLM and ultimately arrive at a conclusion whether or not the IDP should be amended with the subsequent approval of the following documentation:

- Draft & Final Amended IDP;
- Draft & Final Budget;

The approval of the framework by council will also give effect to legislation which requires that the development of the IDP; be delegated to the Municipal Manager to ensure that all processes are entertained to ensure the development of a credible Integrated Development Plan to:

- realize the long term vision of the residents of Greater Taung,
- review the old and formulate new Objectives and Strategies where relevant,
- review and align the Organizational Structure,
- review all relevant Integrated Programmes and Core Components, and
- allocate available resources to identified priorities.

Notice should also be taken that the Process Plan of Greater Taung LM needs to be aligned with the framework of Dr Ruth S Mompoti DM as soon as the election dates have been announced to ensure proper coordination and alignment of planning.

Provincial Departments are crucial to inform these processes and are there for requested to play a pro-active role in the development and review of the IDP.

The financial years stretching from 01 July to End June will be referred to as follows:

(y-1) Refers to the previous financial year;  
(y0) is the current financial year; and  
(y+1) is the outer financial year.

## Relevance of CBP & IDP Methodology and Processes in the Annual IDP & Budget Review.

Phase	CBP Phases	IDP Phases	Annual Review & Amendment	Target Date
0	Preparation	Preparation	Relevant to the Review Process	31 August (y0)
1	Gathering Planning Information	Analysis	Update Dynamic Data	End December (y0)
2	Consolidate Planning Info	Objectives & Strategies	Test the relevance during PMS review, Strategic Session, IGR Forums and Facilitation Processes	Mid-March (y0)
3	Planning the Future	Project	Align internal & external resources relevant to budget allocations	
4	Preparing Implementation	Integration	Integrate horizontally and vertically, incorporate new sector programmes	
5	Monitoring & Implementation	Approval	Relevant to the Amended IDP	Draft by 31 March (y0) Final by 31 May (y0)

### Chart of CBP, IDP & Budget Review Process

IDP Phases		Year →	(y0)				(y0)				(y0)				(y0)				(y0)				(y0)				(y0)				(y0)																	
		Month →	Aug				Sep				Oct				Nov				Dec				Jan				Feb				Mar				Apr				May				Jun					
		Week →	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4										
0	Preparation		Process Plan Prepare CBP Brief Ward Committees																																													
1	Analysis						Gather & Update All Dynamic Data CBP Analysis & Consolidation																																									
2	Objectives & Strategies																PMS Review, Strategic Planning, Portfolio Committees (PTT), Budget Steering Committee, IGR, EXCO, IDP Rep Forums																															
3	Project																																															
4	Integration																																															
5	Approval	Draft IDP	Entertain All Processes, Policies, Programmes & Plans												Align Resources				Submit Draft to Council				Invite Input Imbizo's				Draft the Final Amended IDP				Submit & Publish as Legislated																	
		Draft Budget																																														
		Final IDP																									Draft the Final & Approval by Council																					
		Final Budget																																														

## Detailed IDP & Budget Review Process Plan

Notice must be taken that all consultation processes and meetings will be subject to the relevant Covid 19 legislation and Local Government Elections at the point and time relevant in the process itself. Alternative measures like for example electronic media will be utilized to consult with communities. These measures will be communicated during the different stages of the process.

Activities	Timeframe Deadline	Responsibility of:	Notes	Need Council Resolution
<b>Phase 0 – Preparation Phase:</b>				
Draft & Adopt The Process Plan.	31 Aug	IDP Manager	Based on Dr RSM DM Framework.	Yes
<b>Phase 1 – Analysis Phase:</b>				
Update baseline information from wards through the CBP Process.	End Nov	IDP Coordinator, IDP Manager, Speaker, Ward Councillors & CDWs	Ward Councillors to lead CBP & complete Ward Plans.	
Update IDP Stakeholder List.	End Nov	Communications	Publish to invite.	Yes, Final IDP
Consolidation of information gathered from CBP and other sources.	End Jan	Ward Com Secretaries, IDP Coordinator, IDP Manager	Ward Councillors need to confirm integrity of data.	
Verify information with other institutions.	End Dec	Directors	Include Dr RSM DM & STATSSA	
Determine the status of the current Integrated Programmes & Review if relevant but not limited to the SDF & Disaster Management Plan	End Mar	Relevant Directors		
Executive Summary of information.	End Jan	IDP Manager		Yes, Final IDP
Develop specific analysis on demand.	End Feb	Relevant Director		
<b>Phase 2 – Objectives &amp; Strategies</b>				
Portfolio Committees form Project Task Teams by Co-opting Resource Persons.	End Nov	Portfolio Committees	To address the issues as identified in the analysis phase and CBP process.	Yes, Portfolio Committees
Review Detailed Objectives & Strategies.	End Mar	Portfolio Coms (PTTs) IDP Steering Com IDP Rep Forum	Develop SMART Objectives & Strategies in Strategic Session	Yes, Final IDP
Review Budget & Tariff Policies.	End Mar	CFO		Yes, Final IDP

Activities	Timeframe Deadline	Responsibility of:	Notes	Need Council Resolution
		Budget Steering Com		
<b>Phase 3 – Project Phase</b>				
Design Detailed Project Proposals.	End Mar	PTT	Projects with committed funding.	Yes, Final IDP
Give technical guidens to Prioritize Projects.	End Mar	PTT	Highlight Technical reasons for prioritization.	Yes, Final IDP
Capture Projects.	End Mar	Relevant Directors & PMU	MIG and Project Register	Yes, Final IDP
<b>Phase 4 – Integration Phase</b>				
District Wide IDP Rep Forum Meeting.	As Per DM Framework	RSM DM	Ensure participation of GTLM IDP Stakeholders.	
Integrate Programmes & Projects with all other relevant stakeholders.	End Mar	Relevant Directors	Take part in DrRSM DM IDP Rep Forum.	Yes, Final IDP
Align Budget & IDP	End Mar	IDP & Budget Steering Committee		Yes, Final IDP & Budget
GTLM IDP Rep Forum Meeting.	End Mar	Mayor, MM, Directors, Political Office Support Staff, IDP Manager		
Budget Summary	End March	CFO		Yes, Final IDP
Five Year Financial Plan	End March	CFO, Budget Steering Committee	Outcome of Strategic Planning Session must inform the budget	Yes, Final IDP
Five Year Capital Investment Programme	End March	CFO, Budget Steering Committee		Yes, Final IDP
Five Year Action Programme	End March	MM, Directors		Yes, Final IDP
Review and/or Update the following relevant plans, programmes and systems:				
• Employment Equity Plan	End March	Corporate Services		Yes
• Workplace Skills Plan and Programme	End March	Corporate Services		Yes
• Health and Safety	Ongoing	Corporate Services		
• Organizational Structure	End March	MM, Directors, Corporate Services	Review to align with IDP and resources	Yes
• PMS Framework	End March	MM, PMS		Yes



Activities	Timeframe Deadline	Responsibility of:	Notes	Need Council Resolution
• SDBIPs	25 Jun	MM, PMS, Mayor		Yes
<b>Phase 5 - Approval</b>				
Publish input on the draft IDP for 21 days	Before Draft Council Meeting	Communications & Marketing Manager		
Table Draft IDP & Budget to Council	End March	Mayor		Yes
Imbizo to consult the Draft IDP & Budget	During April	Mayor, IDP Coordinator & Political Office Support Staff		
Publish the Date of the final approval of the IDP & Budget	Dependent on Council Date	Communications & Marketing Manager		
Final Approval of IDP & Adoption by Council.	End May	Council		Yes
Publish the final approval of the IDP & Budget.	Mid-June	Communications & Marketing Manager		
Submit the final IDP & Budget to the MEC, National & Provincial Treasury, DPLG, Legislature & Dr RSM DM	10 Jun or within 10 days	IDP Manager	All recipients must acknowledge receipt.	

## GTLM - Institutional Arrangements, Roles and Responsibilities in the IDP Process:

### a) The Mayor:

- Will chair the IDP Representative Forum meetings and ensure compliance to legislation with regard to all IDP & PMS processes.
- Will chair the IDP/Budget Steering Committee.
- Table all relevant documentation as legislated to Council, where applicable to take notice and where applicable to be approved.
- Give input on the relevant sections of the IDP and Budget.

### b) The Municipal Council:

- Considers and adopt the IDP process plan.
- Responsible for the adoption of the Draft and Final IDP.
- By approval of this Process Plan delegates the Development and Review of The IDP to the Municipal Manager.

### c) The IDP Representative Forum:

- Will be chaired by the Mayor,
- Form a structured link between the municipality and representatives institutions and the public.
- Represent the interests of various constituencies in the IDP review process.
- Provide a means to transfer and clarify information between all the stakeholder representatives including the municipality.
- Provide an organizational mechanism for discussion, negotiation and decision-making between the stakeholders and municipality.
- Monitor the performance of the planning and implementation process.
- Consider and discuss all recommendations and input from the IDP Steering Committee and Performance presentations of Directors.
- Recommend the Final IDP to the Council for approval.

### d) The Ward Councillors & Ward Committees:

- Facilitate identification and conceptualization of community needs, compilation of Ward Plans and gather information for Ward Profiles.
- Will be the key-role-players to communicate all information to the communities, to ensure that all needs and issues will be included in the IDP Document.
- Oversight role on Programme and Project implementation.

### e) The Community Development Workers:

- Assist Ward Councillors with coordination of the CBP Process, gathering of baseline information, compilation of Ward Plans and gather information for Ward Profiles.
- Perform duties as determined by the supervisor of the CDWs.

### f) The Portfolio Committees also serve as Project Task Teams during development and review of the IDP:

- Establish Project Task Teams relevant to the sector and the portfolio for technical assistance on programmes and projects.
- Co-opt resource persons to serve on the PTTs.
- Consider input from Senior Management and/or Management Committee.
- Recommend to the IDP/Budget Steering Committee and/or Exco, the Priority CBP Issues, Objectives, Strategies, Performance Indicators, Programmes & Projects with budget allocation for implementation.

### g) The Municipal Manager:

- Will ensure compliance, as delegated in the Delegation Framework, with regard to all relevant IDP and Budget legislation and regulations.

### h) IDP Manager:

- Responsible for the preparation of the Process Plan.
- Management of the IDP Process.
- Analysis of all relevant information in Ward Plans and Other Stakeholder input.
- Responsible for the daily coordination of the planning process and day to day activities.
- Ensure that the planning process involves all relevant role players, is strategic and implementation focus.
- Respond to comments.
- Ensure proper documentation.
- Adjust IDP in accordance with MEC and IDP Assessment proposals.
- Compile the Draft and Final IDP.

### i) The IDP Coordinator:

- Will assist the Spatial Development Manager to make all arrangements necessary to comply with the IDP process plan, including research and Community Participation.
- Will work together with the Political Support Staff and CDWs to ensure compliance w.r.t. Community Participation and Publications.
- Will assist with the administrative and logistical arrangements.
- Will be responsible for secretarial services during public consultation processes and meetings, drafting of minutes and consolidation of public meeting reports.

### j) The Communications Unit:

- Will coordinate and ensure communication to the general public as required by legislation.
- Will ensure the publication of all documentation as required by legislation.

**k) Directors and Senior Management:  
(Individually or in the form of The  
Management Committee)**

- Will be chaired by the Municipal Manager, and consist of senior officials who will take responsibility for and assist wrt:
  - the drafting of the process plan;
  - do research and analysis on status quo information;
  - the Portfolio Committee (PTT) to formulate objectives, strategies and performance indicators to be finally discussed at the IDP Rep Forum;
  - provision of relevant sector information;
  - provision of budget information;
  - prepare and integrate programmes & project proposals as determined by the PTT;
  - development of Core Components of the IDP as legislated;
  - development of Integrated Sector, Financial and Other Programmes and Plans as determined in the IDP methodology;
  - present to the IDP Rep Forum the past performance of the directorate as well as the SDBIPs for the new financial year.

**l) The IDP/Budget Steering Committee:**

- Will be chaired by Mayor and consist of EXCO members and senior management.
- Consider and discuss the input and recommendations of the Portfolio Committees (PTTs) and Management Committee.
- Will prioritize development needs based on technical input from Portfolio Committees, the SDF and Financial Resources.
- Will align the Budget with the IDP.
- Will prepare recommendations to the IDP Rep Forum.

**m) Support Staff Assigned by the MM:**

- Will assist with all the logistical arrangements with regard to public consultation meetings and processes;
- Will be responsible for secretarial services during public consultation processes and meetings.

**n) Other Role Players will be:**

- Provincial Departments (will be engaged at district level).
- Dr Ruth S Mompoti District Municipality
- Traditional Leaders.
- Service Agencies.
- Consultants.
- NGOs.
- CBOs.

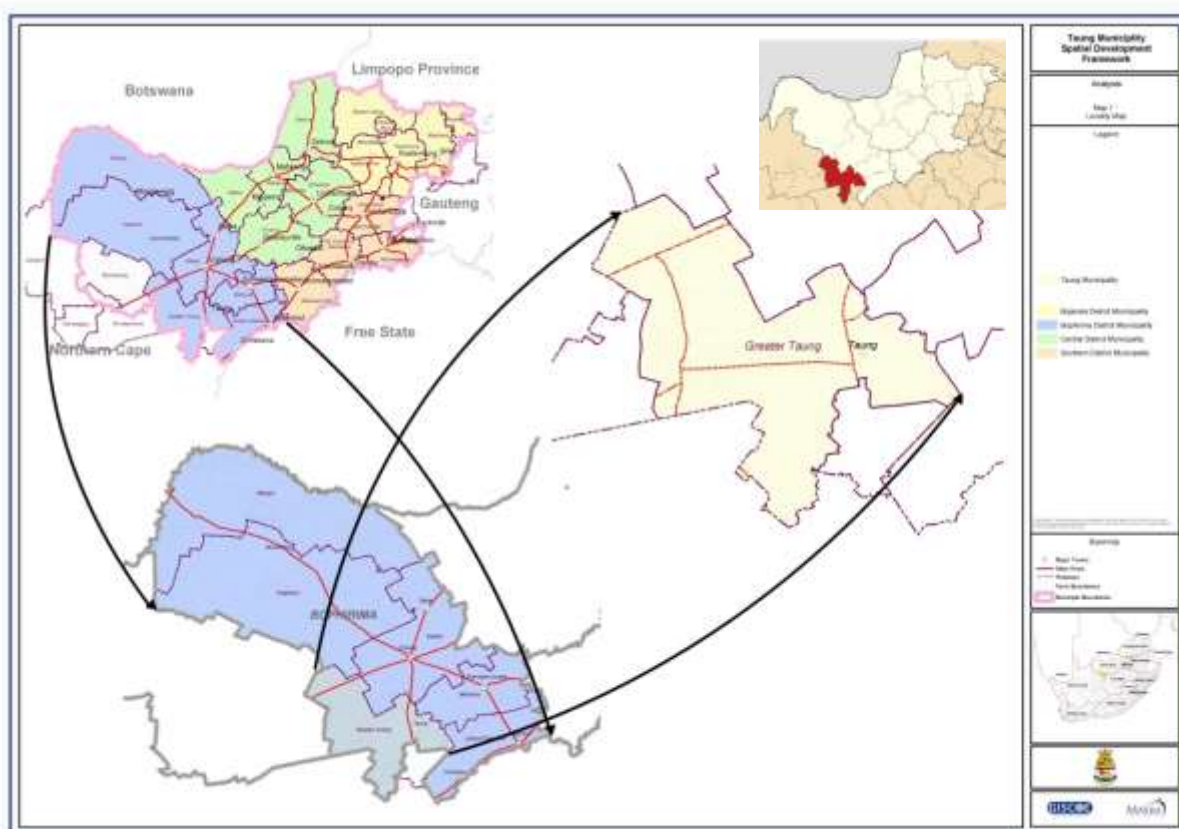
## 5. PHASE I ANALYSIS PHASE (STATUS QUO)

The information in this section is an analysis of the Socio-Economic & Dynamic Demographic Profile of GTLM based on the latest available census data which is the results of the 2011 Census as well as that of the Community Survey that was done in 2016.

Other sources were also used like for example the Municipal Socio-Economic Profile (MSEP) which was an initiative of National Treasury to profile municipalities. The election data of The IEC was also used as a source of information.

### 5.1. DYNAMIC DEMOGRAPHIC PROFILE OF GTLM

**Locality of GTLM in the Northwest Province and Dr Ruth S Mompoti DM:**

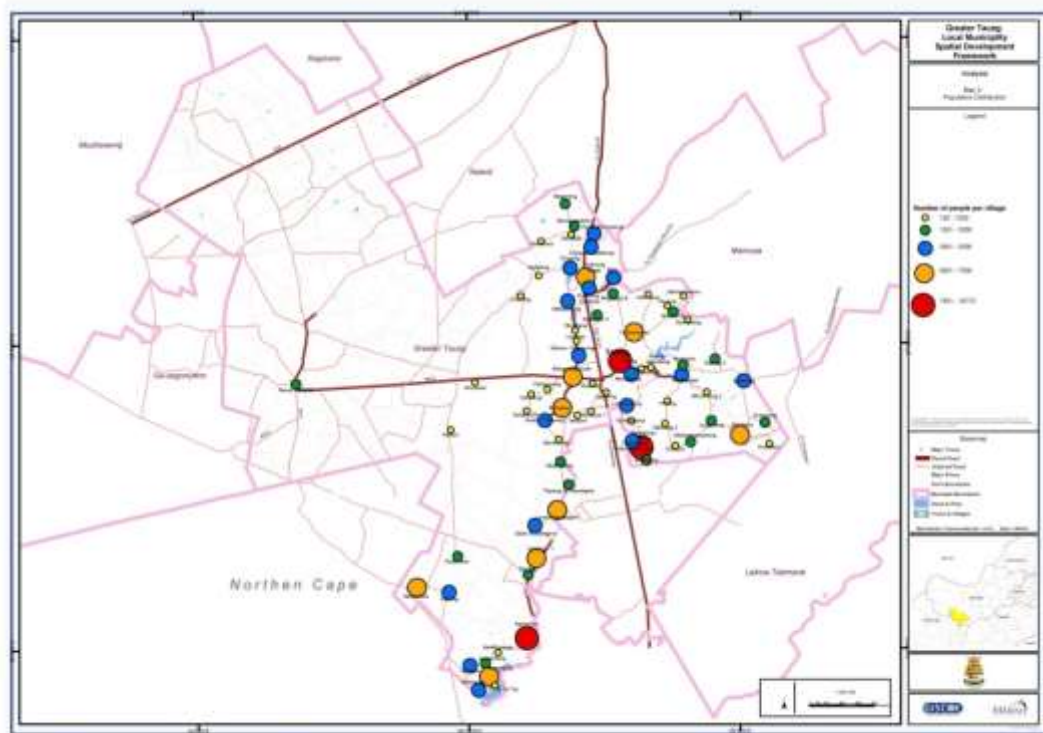


(Source: National Treasury – MSEP)

## Census Data:

The latest Census Data that was gathered during 2011 and released during 2013; indicated that the GTLM population has declined from 214,765 to 177,642 people and represented 38,3% of the district population at the time of the release of the data, this is contrary to the MSEP data which recorded an average population growth of 0.06%

### Population distribution and density of GTLM:



The households have on the other hand increased from 42,953 to 48,454 meaning that the numbers of residents per household are now at 3.66 people per household.

The Dr Ruth S Mompoti DM population is currently standing at 463,815 people.

The unemployment rate is currently estimated to be at 49.8%.

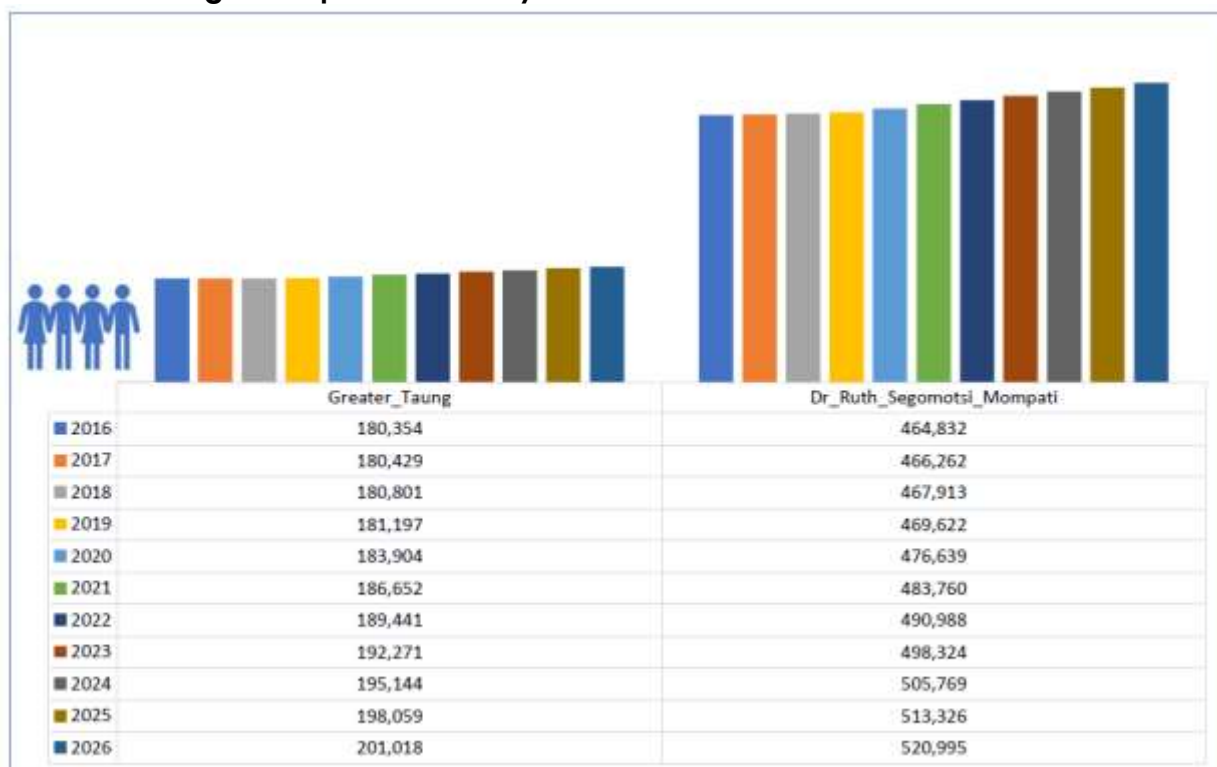
The percentage of people residing in rural areas of GTLM is currently about 90%.

The grading of the municipality is grade 3 for Councillors and Officials.

The Census Data was adjusted after the 2016 Community Survey and the following information was released that is relevant to GTLM:

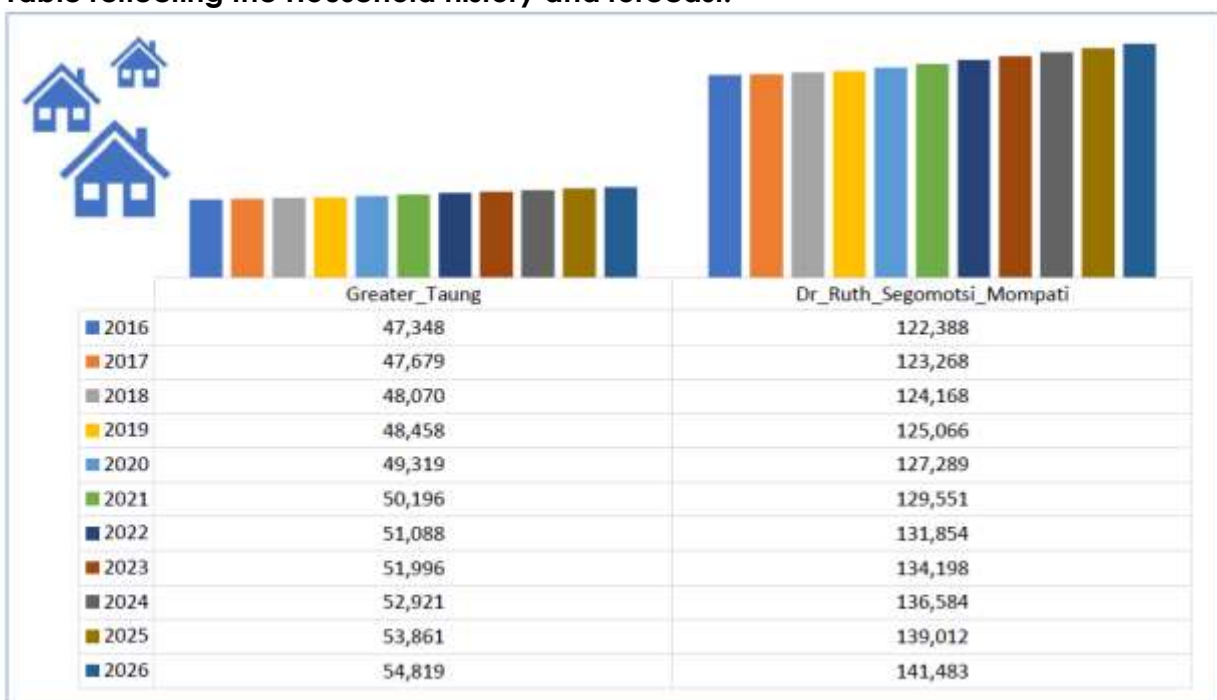
The demographic chapter provides an overview of the key demographic indicators that will inform municipal planning and budgeting. The chapter will investigate the estimated population size and the density thereof, the distribution of the population within the age cohorts, dependency ratios as well as the household size and density in the Dr\_Ruth\_Segomotsi\_Mompoti municipal area. The population is the number of individuals who live within a specified area. The Greater Taung Municipality had a population size of 180 354 people in 2016. The total population for the Dr\_Ruth\_Segomotsi\_Mompoti Municipality is estimated to increase to 201 018 by 2026, growing at an average annual rate of 0.06 %. The growth rate of the municipal area is smaller to that of the district between 2016 and 2019 ( 0.13 %).

Table reflecting the Population history and forecast:



Source: Quantec, 2020

Table reflecting the Household history and forecast:

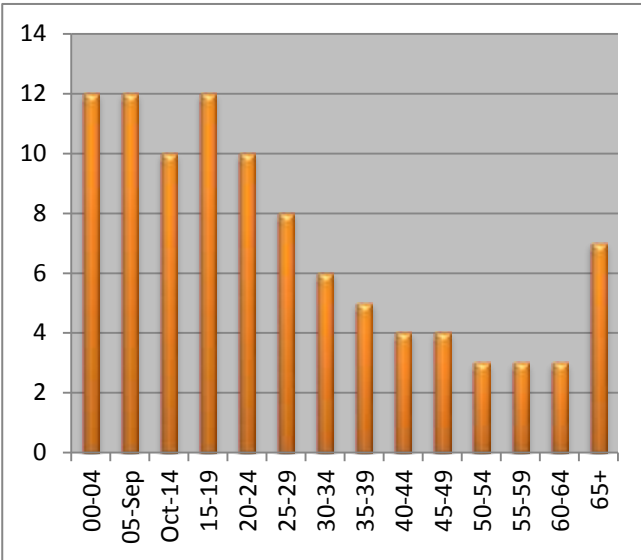
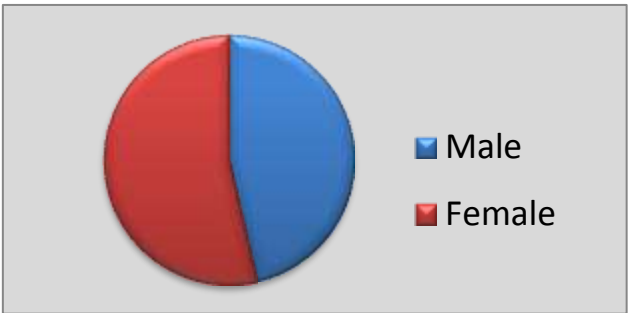
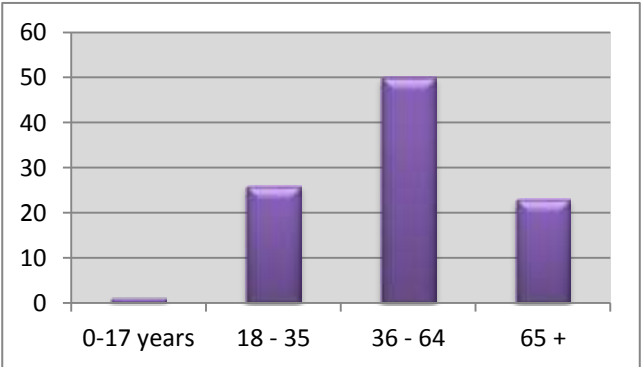


Source: Quantec, 2020

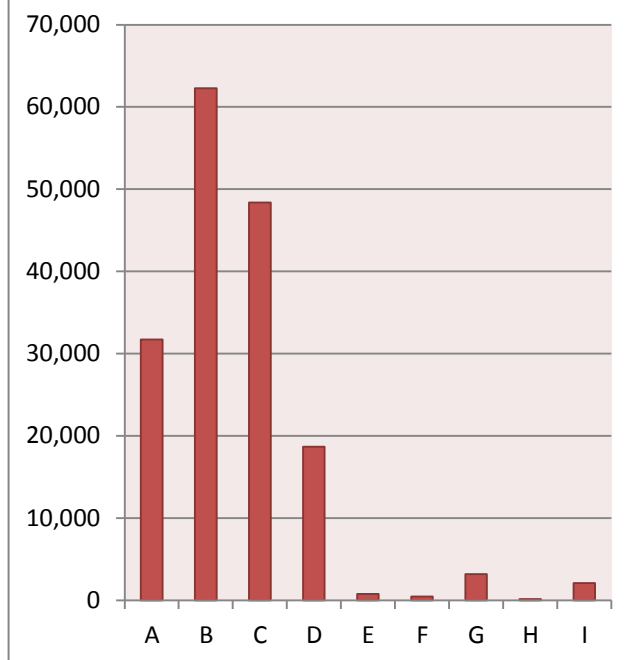
In 2020, the Greater\_Taung Municipality had an estimated dependency ratio of 84.78% meaning that there are about 85 dependents for every 100 people of working age. The dependency ratio is expected to decrease to 84.75% by 2026.

The Greater\_Taung Municipality had an average population growth of 0.06 % and a household growth of 0.3 %. Household sizes are, therefore, increasing. This has implications for the demand of housing, as well as the types of housing that will be demanded in the future.

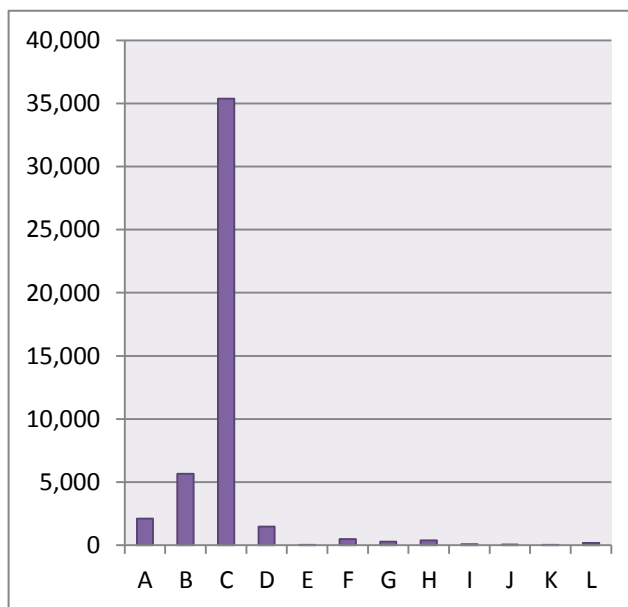
The following Tables reflect the Access to basic services released by STATSSA on the 16<sup>th</sup> of August 2013 that can be used as a baseline for planning and performance measures:

DYNAMIC DATA		GRAPH																																	
<table><tr><th>Population Age Group</th><th>%</th></tr><tr><td>00-04</td><td>12</td></tr><tr><td>05-09</td><td>12</td></tr><tr><td>10-14</td><td>10</td></tr><tr><td>15-19</td><td>12</td></tr><tr><td>20-24</td><td>10</td></tr><tr><td>25-29</td><td>8</td></tr><tr><td>30-34</td><td>6</td></tr><tr><td>35-39</td><td>5</td></tr><tr><td>40-44</td><td>4</td></tr><tr><td>45-49</td><td>4</td></tr><tr><td>50-54</td><td>3</td></tr><tr><td>55-59</td><td>3</td></tr><tr><td>60-64</td><td>3</td></tr><tr><td>65+</td><td>7</td></tr><tr><td>Total</td><td>100</td></tr></table>		Population Age Group	%	00-04	12	05-09	12	10-14	10	15-19	12	20-24	10	25-29	8	30-34	6	35-39	5	40-44	4	45-49	4	50-54	3	55-59	3	60-64	3	65+	7	Total	100		
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<table><tr><th>Age of Household Head</th><th>Count</th><th>%</th></tr><tr><td>0-17 years</td><td>643</td><td>1</td></tr><tr><td>18 - 35</td><td>11,817</td><td>26</td></tr><tr><td>36 - 64</td><td>22,901</td><td>50</td></tr><tr><td>65 +</td><td>10,808</td><td>23</td></tr><tr><td>Total</td><td>46,168</td><td>100</td></tr></table>		Age of Household Head	Count	%	0-17 years	643	1	18 - 35	11,817	26	36 - 64	22,901	50	65 +	10,808	23	Total	46,168	100																
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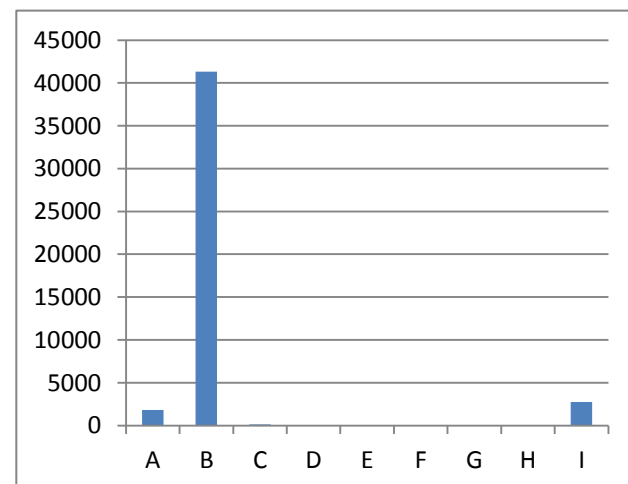
Highest level of Education		Population Count	%
No schooling	A	31,741	19
Primary Education	B	62,264	37
Secondary Education	C	48,384	29
Grade 12/Standard 10/Form 5/Matric/NCV Level 4/ Occupational certificate NQF Level 3	D	18,700	11
N4-N6	E	800	0
N1-N3	F	471	0
Post Matric Qualifications	G	3,184	2
Certificate with less than Grade 12/Std 10	H	159	0
Other - Unspecified	I	2,124	1
<b>Total</b>		<b>167,827</b>	<b>100</b>



Main Source of Drinking Water		Count	%
Piped (tap) water inside the dwelling/house	A	2,111	5.0
Piped (tap) water inside yard	B	5,662	12.0
Piped water on community stand - Distance Not Measured	C	35,371	77.0
Borehole in the yard	D	1,476	3.0
Rain-water tank in yard	E	28	0.0
Neighbours tap	F	487	1.0
Water-carrier/tanker	G	287	1.0
Borehole outside the yard	H	391	1.0
Flowing water/stream/river	I	77	0.0
Well	J	54	0.0
Spring	K	27	0.0
Other	L	197	0.0
<b>Total</b>		<b>46,168</b>	<b>100</b>

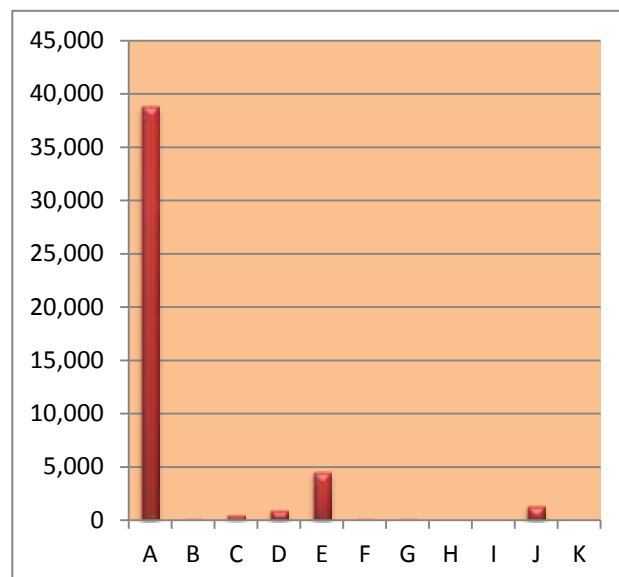


Access to Electricity		Count	%
In-house conventional meter	A	1,828	4
In-house prepaid meter	B	41,330	90
Connected to other source which household pays for (e.g. con	C	147	0
Connected to other source which household is not paying for	D	60	0
Generator	E	5	0
Solar home system	F	6	0
Battery	G	-	-
Other	H	54	0
No Accesss to electricity	I	2,738	6
<b>Total</b>		<b>46,168</b>	<b>100</b>

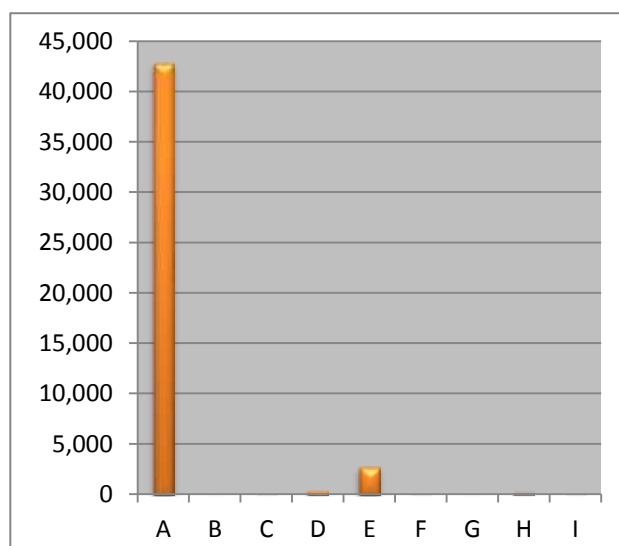




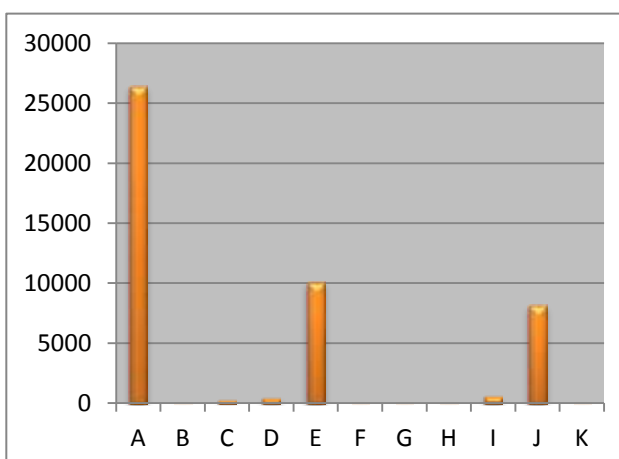
Energy for Cooking		Count	%
Electricity from mains	A	38,816	84
Other source of electricity (e.g. generator etc.)	B	11	0
Gas	C	489	1
Paraffin	D	905	2
Wood	E	4,518	10
Coal	F	18	0
Animal dung	G	13	0
Solar	H	-	-
Other	I	87	0
None	J	1,311	3
Unspecified	K	-	-
<b>Total</b>		<b>46168</b>	<b>100</b>



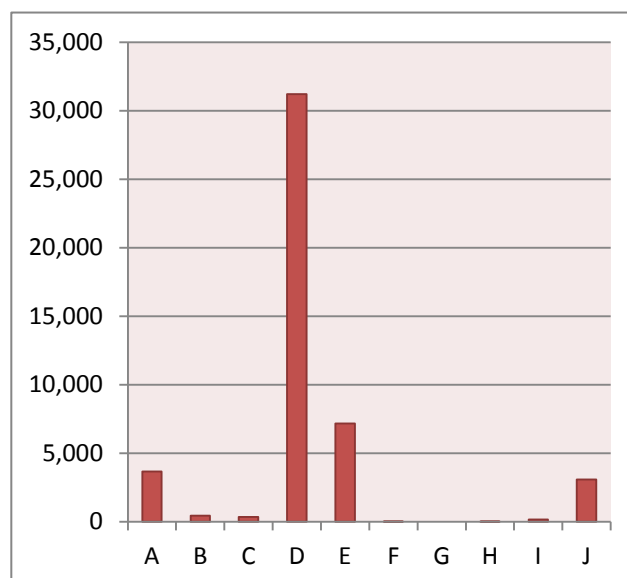
Energy for Lighting		Count	%
Electricity from mains	A	42,806	93
Other source of electricity (e.g. generator etc.)	B	52	0
Gas	C	20	0
Paraffin	D	296	1
Candles	E	2,701	6
Solar	F	13	0
Other	G	52	0
None	H	200	0
Unspecified	I	28	0
<b>Total</b>		<b>46,168</b>	<b>100</b>



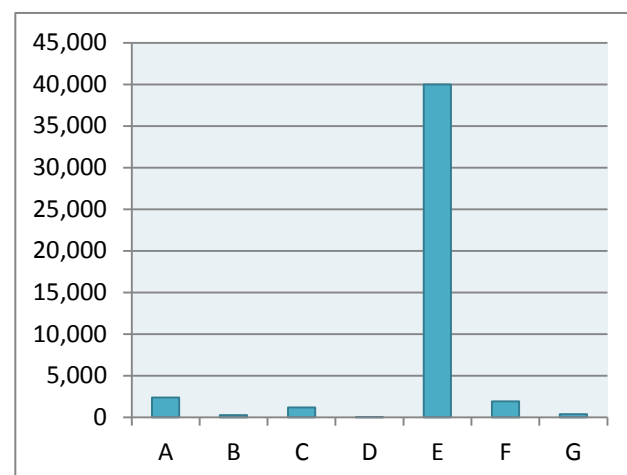
Energy for Heating Space		Count	%
Electricity from mains	A	26446	57
Other source of electricity (e.g. generator etc.)	B	29	0
Gas	C	264	1
Paraffin	D	438	1
Wood	E	10,118	22
Coal	F	44	0
Animal dung	G	25	0
Solar	H	18	0
Other	I	585	1
None	J	8,169	18
Unspecified	K	33	0
<b>Total</b>		<b>46,168</b>	<b>100</b>



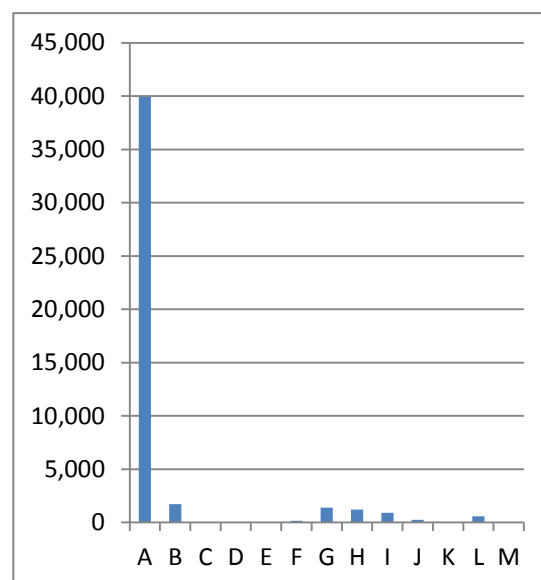
Type of Toilet Facility		Count	%
Flush toilet connected to a public sewerage system	A	3,663	8
Flush toilet connected to a septic tank or conservancy tank	B	452	1
Chemical toilet	C	350	1
Pit latrine/toilet with ventilation pipe	D	31,194	68
Pit latrine/toilet without ventilation pipe	E	7,186	16
Ecological toilet (e.g. urine diversion; enviroloo; etc.)	F	34	0
Bucket toilet (collected by municipality)	G	-	-
Bucket toilet (emptied by household)	H	34	0
Other	I	170	0
None	J	3,086	7
<b>Total</b>		<b>46,168</b>	<b>100</b>



Refuse Removal		Count	%
Removed by local authority/private company/community members at least once a week	A	2,389	5
Removed by local authority/private company/community members less often than once a week	B	272	1
Communal refuse dump	C	1,183	3
Communal container/central collection point	D	50	0
Own refuse dump	E	39,972	87
Dump or leave rubbish anywhere (no rubbish disposal)	F	1,920	4
Other	G	381	1
<b>Total</b>		<b>46,168</b>	<b>100</b>



Type of Dwelling		Count	%
Formal dwelling/house or brick/concrete block structure on a	A	39,904	86
Traditional dwelling/hut/structure made of traditional mater	B	1,730	4
Flat or apartment in a block of flats	C	18	0
Cluster house in complex	D	-	-
Townhouse (semi-detached house in a complex)	E	17	0
Semi-detached house	F	146	0
Formal dwelling/house/flat/room in backyard	G	1,375	3
Informal dwelling/shack in backyard	H	1,215	3
Informal dwelling/shack not in backyard (e.g. in an informal	I	922	2
Room/flatlet on a property or larger dwelling/servants quart	J	240	1
Caravan/tent	K	21	0
Other	L	569	1
Unspecified	M	11	0
<b>Total</b>		<b>46,168</b>	<b>100</b>



The following Tables reflect the Population Group and Gender by Employment released by STATSSA on the 16<sup>th</sup> August 2017:

	<b>Black African</b>	<b>Coloured</b>	<b>Indian or Asian</b>	<b>White</b>	<b>Other</b>	<b>Total</b>
<b>Employed</b>						
Male	8315	174	237	172	131	<b>9028</b>
Female	7223	100	12	76	25	<b>7436</b>
<b>Total</b>	<b>15538</b>	<b>273</b>	<b>249</b>	<b>248</b>	<b>155</b>	<b>16464</b>
<b>Unemployed</b>						
Male	7666	54	11	6	3	<b>7741</b>
Female	8451	78	7	18	9	<b>8563</b>
<b>Total</b>	<b>16118</b>	<b>132</b>	<b>18</b>	<b>24</b>	<b>12</b>	<b>16303</b>
<b>Discouraged work-seeker</b>						
Male	5422	70	0	6	5	<b>5504</b>
Female	7179	78	3	10	0	<b>7270</b>
<b>Total</b>	<b>12601</b>	<b>149</b>	<b>3</b>	<b>16</b>	<b>5</b>	<b>12774</b>
<b>Other not economically active</b>						
Male	23324	217	55	72	24	<b>23693</b>
Female	30297	333	26	91	17	<b>30763</b>
<b>Total</b>	<b>53621</b>	<b>550</b>	<b>82</b>	<b>163</b>	<b>41</b>	<b>54456</b>

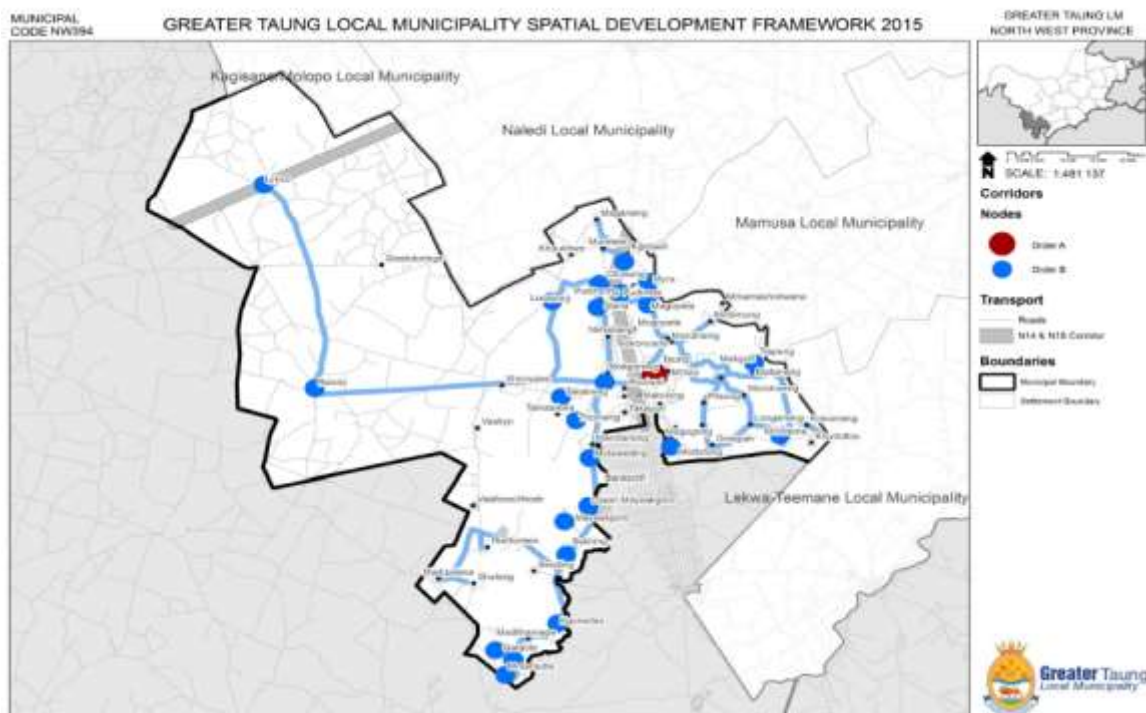
The following Tables reflect the Population Group and Gender by Age released by STATSSA on the 16<sup>th</sup> August 2017:

<b>Age</b>	<b>Black African</b>			<b>Coloured</b>			<b>Indian or Asian</b>		
	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>0 - 4</b>	11342	11145	22487	100	99	199	10	12	22
<b>5 - 9</b>	10646	10556	21203	85	82	168	7	6	13
<b>10 - 14</b>	10004	9248	19252	81	89	170	10	3	13
<b>15 - 19</b>	10108	9547	19656	94	78	172	12	7	20
<b>20 - 24</b>	7120	7558	14678	74	87	160	47	8	55
<b>25 - 29</b>	4958	6379	11337	59	80	139	86	9	96
<b>30 - 34</b>	4142	5383	9525	50	67	118	65	5	69
<b>35 - 39</b>	3578	5090	8668	46	61	107	47	3	51
<b>40 - 44</b>	3317	4462	7779	36	38	75	20	0	20
<b>45 - 49</b>	3210	4258	7468	45	54	99	15	3	18
<b>50 - 54</b>	3156	3824	6981	42	52	94	3	9	12
<b>55 - 59</b>	2690	3519	6210	41	44	84	4	0	4
<b>60 - 64</b>	2448	3130	5578	28	27	55	5	5	10
<b>65 - 69</b>	2027	2750	4778	19	25	44	0	0	0
<b>70 - 74</b>	1406	2127	3533	20	12	33	0	0	0
<b>75 - 79</b>	930	1582	2512	11	13	23	0	0	0
<b>80 - 84</b>	521	959	1480	7	10	17	0	0	0
<b>85+</b>	421	964	1384	5	7	12	0	0	0
<b>Total</b>	<b>82026</b>	<b>92480</b>	<b>174506</b>	<b>843</b>	<b>927</b>	<b>1770</b>	<b>332</b>	<b>71</b>	<b>402</b>

	White			Other			Total		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
0 - 4	16	22	39	7	13	20	11476	11291	22767
5 - 9	11	14	25	5	4	9	10755	10662	21416
10 - 14	8	21	29	0	3	3	10103	9365	19468
15 - 19	31	3	34	8	8	16	10254	9644	19898
20 - 24	18	14	33	29	9	39	7288	7676	14964
25 - 29	30	11	41	47	11	59	5181	6490	11671
30 - 34	10	17	27	26	6	31	4293	5477	9770
35 - 39	32	17	49	18	5	22	3720	5176	8896
40 - 44	24	19	44	17	0	17	3414	4520	7934
45 - 49	26	21	47	5	3	8	3301	4339	7640
50 - 54	28	27	56	0	3	3	3230	3916	7146
55 - 59	23	32	55	7	4	11	2765	3599	6364
60 - 64	33	32	65	3	0	3	2518	3194	5712
65 - 69	29	28	56	0	5	5	2075	2808	4883
70 - 74	19	24	43	4	0	4	1449	2164	3613
75 - 79	19	14	33	3	0	3	962	1608	2571
80 - 84	5	9	13	0	0	0	533	978	1510
85+	4	6	10	0	3	3	429	979	1409
<b>Total</b>	<b>368</b>	<b>333</b>	<b>700</b>	<b>179</b>	<b>76</b>	<b>255</b>	<b>83748</b>	<b>93886</b>	<b>177633</b>

Spatial Representation of Basic Service Backlog:

Corridors identified in the SDF that need to be supported by good road infrastructure:



## 5.2. EXECUTIVE SUMMARY OF DIFFERENT DATA SOURCES

The following table is summary of the demographic data from different sources in comparison:

DATA CATEGORY	STATSSA (2016)	NATIONAL TREASURY (Quantic 2020)
Number of Households	48,454	50,196
Number of People	180,354	186,652
Population Density (/sqkm)		33.1
Male %	46%	46%
Female %	54%	54%
Age 0 to 14 years	34%	37%
Age 15 to 65 years	58%	54%
Age above 65 years	7%	9%
Unemployment	49.8%	
Average Population Growth Rate		0.06%
Average Household Growth Rate		0.3%

The following villages were listed as part of the CBP in the previous IDP cycle and can be used as a benchmark for the new IDP cycle:

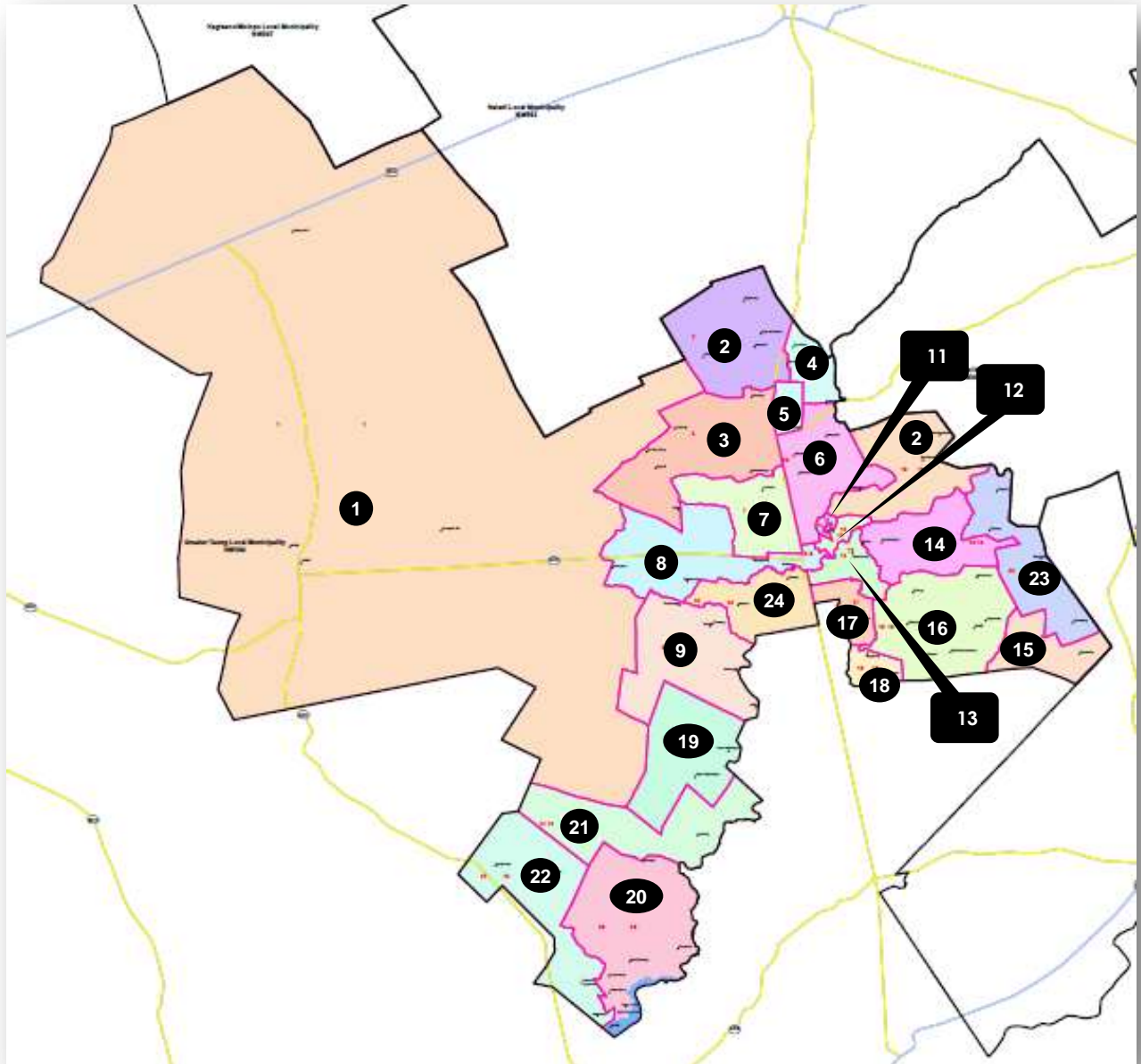
Villages on Feb 2021 CBP		
Nu	Ward	Village Name
1	1	Boipelo
2	1	Lykso
3	1	Qhoo
4	1	Reivilo
5	1	Reivilo Farms
6	1	Vaaltyn
7	2	Dryharts Station
8	2	Khaukhwe
9	2	Maganeng
10	2	Moretele
11	2	Ntswanahatshe
12	3	Choseng
13	3	Karelstad
14	3	Loselong
15	3	Mase
16	3	Matlapaneng
17	3	Sedibeng
18	4	Lohatlheng
19	4	Matsuakeng
20	4	Pompong
21	4	Ratshidi
22	4	Sitting Polar
23	5	Matlhako I
24	5	Matlhako II
25	5	Pudimoe
26	6	Khibicwane Ext
27	6	Mogopela A
28	6	Mogopela B
29	6	Myra
30	7	Ditompong
31	7	Leshobo

Villages on Feb 2021 CBP		
Nu	Ward	Village Name
32	7	Matlhababa
33	7	Mokgareng
34	7	Ntokwe
35	8	Diretsang
36	8	Gasebuso
37	8	Letlhaping
38	8	Lokgabeng
39	8	Rooiwal
40	8	Takaneng
41	8	Taung Ext 4 (Depot)
42	8	Taung Ext 6
43	8	Taung Ext 7
44	9	Buxton
45	9	Dryhoek
46	9	Marotaneng
47	9	Motsweding
48	9	Tamasikwa
49	9	Thomeng
50	9	Tlapeng
51	10	Cokonyane
52	10	Hellenspan
53	10	Madibaneng
54	10	Mamashokwane
55	10	Modimong
56	10	Phache
57	10	Setlhabeng
58	11	Khibicwane Central
59	11	Lokaleng
60	11	Lokaleng Ext
61	11	Machonisa
62	11	Silver Tank

Villages on Feb 2021 CBP		
Nu	Ward	Village Name
63	12	Garatompe
64	12	Kuaneng
65	12	Manokwane Central
66	12	Matolong
67	12	Nhole
68	12	Lethwanyeng
69	13	Blekkies
70	13	Chiefs court
71	13	Ditshilong 1
72	13	Ditshilong 2
73	13	Kgatlang
74	13	Nommer 1
75	13	Taung Ext 5
76	13	Veertien
77	14	Kolong/Randstad
78	14	Makwating
79	14	Manthe
80	14	Seodi Park
81	15	Khudutlou
82	15	Molelema
83	15	Vergenoeg
84	16	Dikhutling
85	16	GaMokake
86	16	GaMokake
87	16	Graspan
88	16	Longaneng
89	16	Magogong
90	16	Morokweng
91	16	Mothanthanyaneng
92	16	Picong
93	17	Bogosieng Ext
94	17	Ga-Moduana
95	17	Kgapamadi
96	17	Magogong Clinic
97	17	Magogong Roma

Villages on Feb 2021 CBP		
Nu	Ward	Village Name
98	17	Maphoitsile Tribal
99	18	Dipitshing
100	18	Diplankeng
101	18	Diplankeng Ext 1
102	18	Diplankeng Ext 2
103	18	Diplankeng Ext 3
104	18	Modutung
105	18	Sebatleng
106	19	Lower Majeakgoro
107	19	Upper Majeakgoro
108	20	Ikageng
109	20	Kameelputs
110	20	Kgomotso
111	20	Losasaneng
112	20	Madithamaga
113	20	Thota-Ya-Tau
114	21	Rietfontein
115	21	Sekhing
116	21	Seoding
117	22	Gataote
118	22	Madipelesa
119	22	Mammutla
120	22	Shaleng
121	23	Kokomeng
122	23	Matsheng
123	23	Tlapeng 1
124	23	Tlapeng 2
125	24	Itireleng
126	24	Majaneng
127	24	Mokasa 1
128	24	Mokasa 2
129	24	Takapori

## SPATIAL ORIENTATION OF MUNICIPAL WARDS IN GTLM:



The following maps reflects the Ward Boudaries in more detail and the adjacent demographic data will be captured as soon as the new census data has been published.



MAPS OF GTLM MUNICIPAL WARDS		DEMOGRAPHIC DATA			
	Greater Tzong Local Municipality (NW 394)	Ward	H/holds	People	Voters
		1			4,017
		Settlements	H/holds	People	Priority 1
		Lykso			
		Reivilo			
		Boipelo			
		Qho			
		Vaaltyn			
		Farms			
	Greater Tzong Local Municipality (NW 394)	Ward	H/holds	People	Voters
		2			3,501
		Settlements	H/holds	People	Priority 1
		Dryharts Station			
		Khaukhwe			
		Maganeng			
		Moretele			
		Ntswanahatshe			
	Greater Tzong Local Municipality (NW 394)	Ward	H/holds	People	Voters
		3			4,071
		Settlements	H/holds	People	Priority 1
		Choseng			
		Karelstad			
		Loselong			
		Mase			
		Matlapaneng			
		Sedibeng			
	Greater Tzong Local Municipality (NW 394)	Ward	H/holds	People	Voters
		4			3,466
		Settlements	H/holds	People	Priority 1
		Lohatlheng			
		Matsuakeng			
		Pompong			
		Ratshidi			
		Sitting Polar			


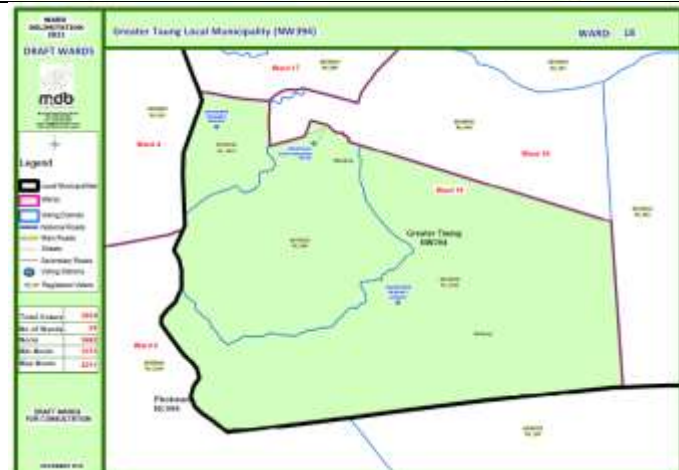
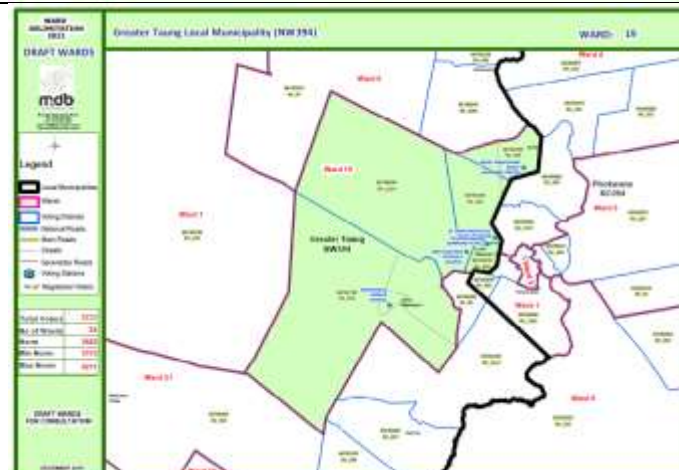



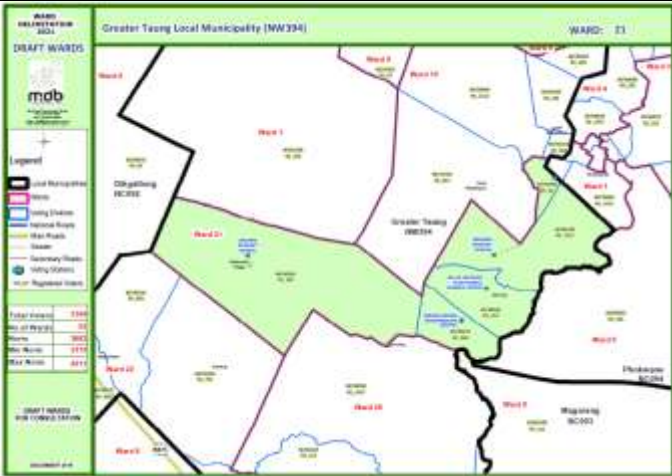
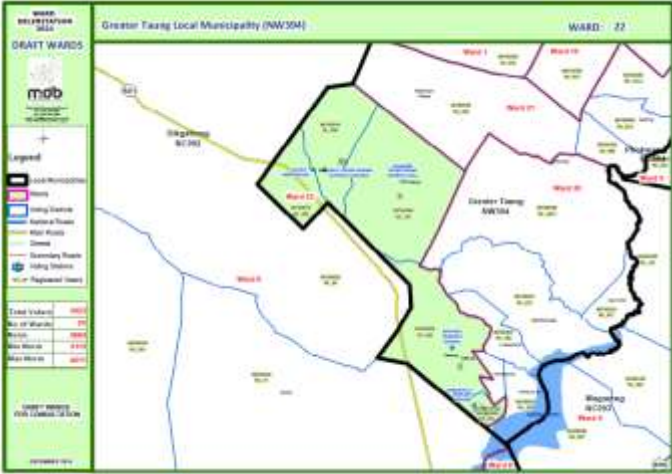
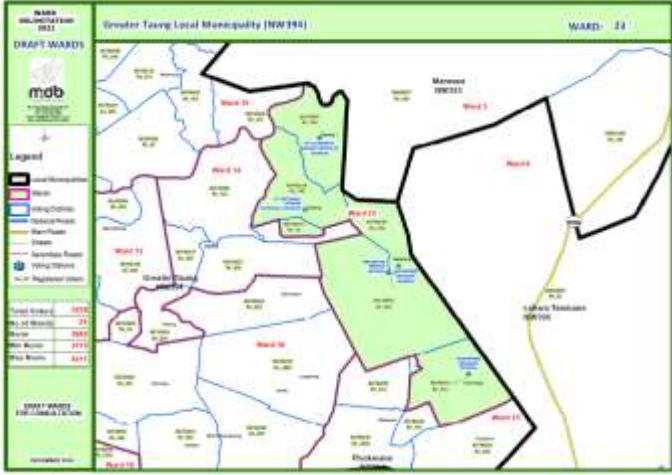

MAPS OF GTLM MUNICIPAL WARDS		DEMOGRAPHIC DATA			
	Ward 5	H/holds	People	Voters	
	5			3,499	
	Settlements	H/holds	People	Priority 1	
	Matlhako I				
	Matlhako II				
	Pudimoe				
	Ward 6	H/holds	People	Voters	
	6			3,559	
	Settlements	H/holds	People	Priority 1	
	Khibicwane Ext				
	Mogopela A				
	Mogopela B				
	Ward 7	H/holds	People	Voters	
	7			3,880	
	Settlements	H/holds	People	Priority 1	
	Ditompeng				
	Leshobo				
	Matlabababa				
	Ward 8	H/holds	People	Voters	
	8			4,127	
	Settlements	H/holds	People	Priority 1	
	Diretsang				
	Gasebuso				
	Letlhapong				
	Ward 9	H/holds	People	Voters	
	9				
	Settlements	H/holds	People	Priority 1	
	Lokgabeng				
	Rooiwal				
	Takaneng				
	Ward 10	H/holds	People	Voters	
	10				
	Settlements	H/holds	People	Priority 1	
	Taung Ext 4 (Depot)				
	Taung Ext 6				
	Taung Ext 7				

MAPS OF GTLM MUNICIPAL WARDS		DEMOGRAPHIC DATA			
	Ward			H/holds	People
	9				4,033
	Settlements			H/holds	People
	Buxton				Priority 1
	Dryhoek				
	Marotaneng				
	Motsweding				
	Tamasikwa				
	Thomeng				
	Tlapeng				
	Ward			H/holds	People
	10				3,979
	Settlements			H/holds	People
	Cokonyane				Priority 1
	Hellenspan				
	Madibaneng				
	Mamashokwane				
	Modimong				
	Phache				
	Sethabeng				
	Ward			H/holds	People
	11				3,548
	Settlements			H/holds	People
	Khibicwane Central				Priority 1
	Lokaleng				
	Lokaleng Ext				
	Machonisa				
	Silver Tank				
	Ward			H/holds	People
	12				3,971
	Settlements			H/holds	People
	Garatome				Priority 1
	Kuaneng				
	Manokwane Central				
	Matolong				
	Nhole				
	Lethwanyeng				



MAPS OF GTLM MUNICIPAL WARDS			DEMOGRAPHIC DATA			
<div><div>WARD DEMARCATION 2021</div><div>DRAFT WARDS</div><div></div><div>Legend</div><div><div>Local Municipality</div><div>Water</div><div>Spring Channels</div><div>National Roads</div><div>Main Roads</div><div>Streams</div><div>Secondary Roads</div><div>Spring Channels</div><div>Regulation Station</div></div><div>Total Area: 1177 Area of Wards: 29 Ward 13: 1993 Ward 14: 1114 Ward 15: 1113 Ward 16: 1114</div><div>DRAFT WARDS FOR CONSULTATION</div><div>2020/2021/2022</div></div> <div><div>Greater Tsieng Local Municipality (NW394)</div><div>WARD: 13</div></div>	Ward	H/holds	People	Voters		
	13			3,777		
	Settlements	H/holds	People	Priority 1		
	Blekkies					
	Chiefscourt					
	Ditshilong 1					
	Ditshilong 2					
	Kgatlang					
	Nommer 1					
	Taung Ext 5					
	Veertien					

MAPS OF GTLM MUNICIPAL WARDS		DEMOGRAPHIC DATA				
	Greater Tsieng Local Municipality (NW394)	WARD: 17	Ward	H/holds	People	Voters
			17			3,993
			Settlements	H/holds	People	Priority 1
			Bogosieng Ext			
			Ga-Moduana			
			Kgapamadi			
			Magogong Clinic			
			Magogong Roma			
			Maphoitsile Tribal			
	Greater Tsieng Local Municipality (NW394)	WARD: 18	Ward	H/holds	People	Voters
			18			3,834
			Settlements	H/holds	People	Priority 1
			Dipitshing			
			Diplankeng			
			Diplankeng Ext 1			
			Diplankeng Ext 2			
			Diplankeng Ext 3			
			Modutung			
			Sebatleng			
	Greater Tsieng Local Municipality (NW394)	WARD: 19	Ward	H/holds	People	Voters
			19			3,731
			Settlements	H/holds	People	Priority 1
			Lower Majeakgoro			
			Upper Majeakgoro			
	Greater Tsieng Local Municipality (NW394)	WARD: 20	Ward	H/holds	People	Voters
			20			3,394
			Settlements	H/holds	People	Priority 1
			Ikageng			
			Kameelputs			
			Kgomotso			
			Losasaneng			
			Madithamaga			
			Thota-Ya-Tau			

MAPS OF GTLM MUNICIPAL WARDS		DEMOGRAPHIC DATA			
	Ward	H/holds	People	Voters	
	21			3,166	
	Settlements	H/holds	People	Priority 1	
	Rietfontein				
	Sekhing				
	Seeding				
	Ward	H/holds	People	Voters	
	22			3,423	
	Settlements	H/holds	People	Priority 1	
	Gataote				
	Madipelesa				
	Mammutla				
	Ward	H/holds	People	Voters	
	23			3,228	
	Settlements	H/holds	People	Priority 1	
	Kokomeng				
	Matsheng				
	Tlapeng 1				
	Ward	H/holds	People	Voters	
	24			3,958	
	Settlements	H/holds	People	Priority 1	
	Itireleng				
	Majaneng				
	Mokasa 1				
	Mokasa 2				
	Takapori				



### 5.3. COMMUNITY BASED PLANNING

During the current IDP Review Process GTLM once again ensured that communities were consulted to inform the Amended IDP and in so doing allow communities to own the development priorities in their respective wards and villages.

This was done through the Community Based Planning Methodology that runs parallel with the IDP Processes.

**A total of 114 CBP meetings were held and 4,954 residents attended these meetings.**

Communities were once again informed to clearly understand the purpose of and the difference between the **CBP Priority Register** and **The Project Register**.

GTLM makes a clear difference between the two registers and it is there for important to note that administration needs to gather information and record the needs to ensure effective forward planning.

The priorities of the current CBP were confirmed by the Ward Councillors to ensure that Sector Planning and Programmes are based on the priorities as determined by the communities and in order to focus budget and resource allocations towards the most important priorities.

Communities were advised to review their priorities but not to “re-invent the wheel”. This approach is important to ensure consistency in planning that will address identified priority issues in the short and long term.

In instances where a Ward did not submit new priorities the priorities of the previous financial year were used for planning purposes.

### 5.3.1. CBP CONSULTATIVE MEETINGS

The following Table reflects the consultative meetings that were held in GTLM:

GTLM - CBP MEETING REGISTER					
WARD	VILLAGE	DATE	TIME	VENUE	NU OF PEOPLE ATTENDED
1	Boipelo	23.02.2022	16h00	Boipelo Community hall	67
1	Lykso	23.02.2022	12h00	Lykso	38
1	Qhoo	22.02.2022	14h00	Qho	87
1	Vaaltyn	22.02.2022	10h00	Valtyn Kgotla	151
1	Reivilo	10.03.2022	16h00	Reivilo High School	23
2	Maganeng	22.02.2022	10h00	Maganeng Village	112
2	Khaukhwe	22.02.2022	14h00	Khaukhwe Village	73
2	Ntswanahatshe	23.02.2022	14h00	Ntswanahatshe Village	213
2	Moretele	23.02.2022	10h00	Moretele Village	97
3	Matlapaneng	23.02.2022	10h00	Matlapaneng Kgotla	33
3	Choseng	22.02.2022	10h00	Choseng Community Hall	72
3	Sedibeng	22.02.2022	14h00	Sedibeng Village	31
3	Karelstad	24.02.2022	14h00	Karelstad Kgotla	29
3	Loselong	24.02.2022	10h00	Loselong Kgotla	31
3	Mase	23.02.2022	14h00	Mase Kgotla	73
4	Dryharts(Pompong)	22.02.2022	10h00	Dryharts	?
4	Lohatlheng	22.03.2022	10h00	Dryharts Tribal	?
5	Matlhako 2	23.02.2022	10h00	Community Hall	171
5	MatlhaKo 1	22.02.200	10h00	Community Ha;LI	76
5	Pudumoe	22.02.2022			
6	Myra	16.03.2022	14h50	Kgotla	94
6	Mogopela A	23.02.2022	10H00	Mogopela A	73
6	Mogopela B	23.02.2022	15h00	Morwalela Primary School	85
6	Matsuakeng, Moseja, Sitting Polar	22.02.2022	14h00	Sport Ground	154
7	Leshobo	22.02.2022	10h00	Leshobo Kgotla	76
7	Mokgareng, Ditompong, Ntokwe	23.02.2022	10h00	Combined	284
7	Matlhababa	22.02.2022	14h00	Matlhababa Kgotla	33
7	Gaasebuso	24.02.2022	12h30	Gasebuso Kgotla	29
7	Letlhapong	24.02.2022	10h00	Letlhapong Kgotla	53
8	Rooivaal	23.02.2022	10h00	Rooival	77
8	Lokgabeng	24.02.2022	10h00	Lokgabeng Kgotla	126
8	Ext 6	22.02.2022	16h00	Ext 6 Park	156
8	Ext 7	23.02.2022	16h00	Ext 7 Site	73
8	Diretsaneng	22.02.2022	12h30	Diretsaneng Kgotla	30
8	Matolong	22.02.2022	10h00	Matolong Crech	114
8	Itireleng	23.02.2022	13h00	Itireleng Village	49
9	Tamasikwa	24.02.2022	16h00	Tamasikwa Kgotla	69
9	Dryhoek	25.02.2022	10h00	Dryhoek Kgotla	37
9	Mocweding	01.03.2022	15h00	Sassa Paypont	68
9	Marotaneng	01.03.2022	12h00	Marotaneng Kgotla	66
9	Buxton	24.02.2022	10h00	Buxton Community Hall	117
9	Takaneng	24.02.2022	14h00	Takaneng Kgotla	96
9	Thomeng	01.03.2022	10h00	Thomeng Kgotla	26
10	Cokonyane	09.03.2022	10h00	Community Hall	71
10	Madibaneng	24.02.2022	15h00	Madibaneng Village	32
10	Modimong	01.03.2022	10h00	Agrico Tent	64

## GTLM - CBP MEETING REGISTER

WARD	VILLAGE	DATE	TIME	VENUE	NU OF PEOPLE ATTENDED
10	Hellenspan	24.02.2022	10h00	Hellensspan Village	58
10	Phache	24.02.2022	13h00	Pache Kgotsa	53
10	Mamashokwane	25.02.2022	15h00	Mamashokwane Village	57
10	Setlhabeng	25.02.2022	13h00	Setlhabeng Village	72
11	Lokaleng/Mmabana	15.03.2022	15h00	Mmabana Taung	93
11	Lokaleng	15.03.2022	16h30	Church Of First Born	49
11	Khibicwane ext	14.03.2022	17h00	Afox ground	
11	Khibicwane	14.03.2022	15h00	Kasiyane kgotsa	
12	Manokwane/Kuaneng/Garatompe	23.02.2022	12h00	Combined	111
12	Nhole	24.02.2022	15h00	Nhole	75
12	Makwating	24.02.2022	10h00	Makwating Village	19
12	Kolong/Randstad	24.02.2022	12h00	Kolong /Randstad	81
12	Lethwanyeng	22.02.2022	14h00	Lethwanyeng Village	63
13	Chiefs court	23.02.2022	14h00	Chiefs court Kgotsa	21
13	Ext 5	08.03.2022	17h00	Maleboiho	47
13	Kgatlheng	23.02.2022	16h00	Kgatlheng(Setlhareng)	25
13	Ditshilong Ext 1	25.03.2022	10h00	Next To Matlawe	23
13	Ditshilong Ext 2	25.02.2022	14h00	Sports Ground	28
13	Pinagare	08.03.2022	16h00	Taung -Monageng	16
13	Nommer 1	24.02.2022	10h00	Nommer 1	39
13	Blekkies	24.02.2022	14h00	Bleekies	17
13	Veertien	24.02.2022	16h00	Veertien	30
13	CV+5	08.03.2022	17H00	Maleboihe	49
14	Picong	28.01.2021	15h00	Old Primary School	41
14	Seodi Park	24.02.2022	15h00	Seodipark -Tent Near Steel Tank	61
15	Khudutlou	03.03.2022	14h00	Khudutlou Community Hall	125
15	Vergenoeg	03.03.2022	10h00	Old School	30
15	Molelema	10.03.2022	10h00	Leobo	40
16	Dikhuting	09.03.2022	14h00	Dikhuting Village	43
16	Gamokake	24.02.2022	14h00	Gamokake Village	16
16	Longaneng	09.03.2022	10h00	Mpcc	38
16	Morokweng	25.02.2022	10h00	Morokweng Village	63
16	Graspan	25.02.2022	14h00	Graspan Village	84
16	Mothanthanyaneng	09.03.2022	10h00	Kgotsa Ya Ga Kgosi Kgaile	98
17	Gamoduana	03.03.2022	10h00	Gamoduana Village	51
17	Maphoitsile	02.03.2022	10h00	Maphoitsile Village	195
17	Roma	04.03.2022	11h00	Joseph Saku Kgotsa	88
17	Magogong Clinic	10.03.2022	10h00	Magogong Clinic	71
17	Magogong Roma	04.03.2022	11h00	Kgotsa (Joseph Saku)	82
18	Magogong (Diplankeng)	04.03.2022	10h00	Sassa Paypont	46
18	Modutung &Sebatleng	02.03.2022	10h00	Kgotsa	81
18	Dipitshing	03.03.2022	10h00	Dipitshing Community Hall	53
18	Modutung	02.03.2022	10h00	Modutung Kgotsa	92
19	Upper Majeakgoro	01.03.2022	14h00	Community Hall	81
19	Lower Majeakgoro	01.03.2022	10H00	Community Hall	127
19	Tlapeng	02.03.2022	10h00	Tlapeng Kgotsa	81
20	Kgomotso	25.02.2022	11h00	Kgomotso Community Care Centre	78
20	Kameelput	02.03.2022	16h00	Kameelput Section	89
20	Madithamaga	02.03.2022	10h00	Madithamaga Primary School	49
20	Losasaqeng	02.03.2022	13h00	Mpcc	90



## GTLM - CBP MEETING REGISTER

WARD	VILLAGE	DATE	TIME	VENUE	NU OF PEOPLE ATTENDED
20	Ikageng	01.03.2022	13h00	Ikageng Section	64
20	Thota Ya Tau	01.03.2022	10H00	Sports Ground	32
21	Rietfontein	02.03.2022	11h00	Rietfontein Kgotla	44
21	Seoding	01.03.2022	10h00	Seoding Community Hall	91
21	Sekhing	11.03.2022		Sekhing	135
21	Mashatara	11.03.2022	15h00	Mashatareng	17
22	Madipelesa	02.03.2022	10h00	Sassa Paypont	61
22	Shaleng	10.03.2022	14h00	Sassa Paypont	83
22	Gataote	01.03.2022	10h00	Gataote Community Hall	64
22	Mammutla	01.03.22	14h00	Community Hall	61
23	Matsheng	10.03.2022	14h00	Community Hall	135
23	Kokomeng	01.03.2022	10h00	Sassa Paypont	69
23	Tlapeng 1	02.03.2022	10h00	Community Hall	54
23	Tlapeng 2	02.03.2022	10h00	Community Hall	56
24	Mokasa 1	04.03.2022	10h00	Mokasa 1	71
24	Mokasa 2	03.03.2022	10H00	Mpcc	172
24	Takapori	02.03.2022	10h00	Takapori Village	48
24	Majaneng	02.02.2022	14h00	Majaneng Kgotla	79
<b>TOTAL ATTENDANCE =&gt;</b>					<b>4954</b>

### 5.3.2. CBP - ANALYSIS OF PRIORITY NEEDS IDENTIFIED PER SECTOR

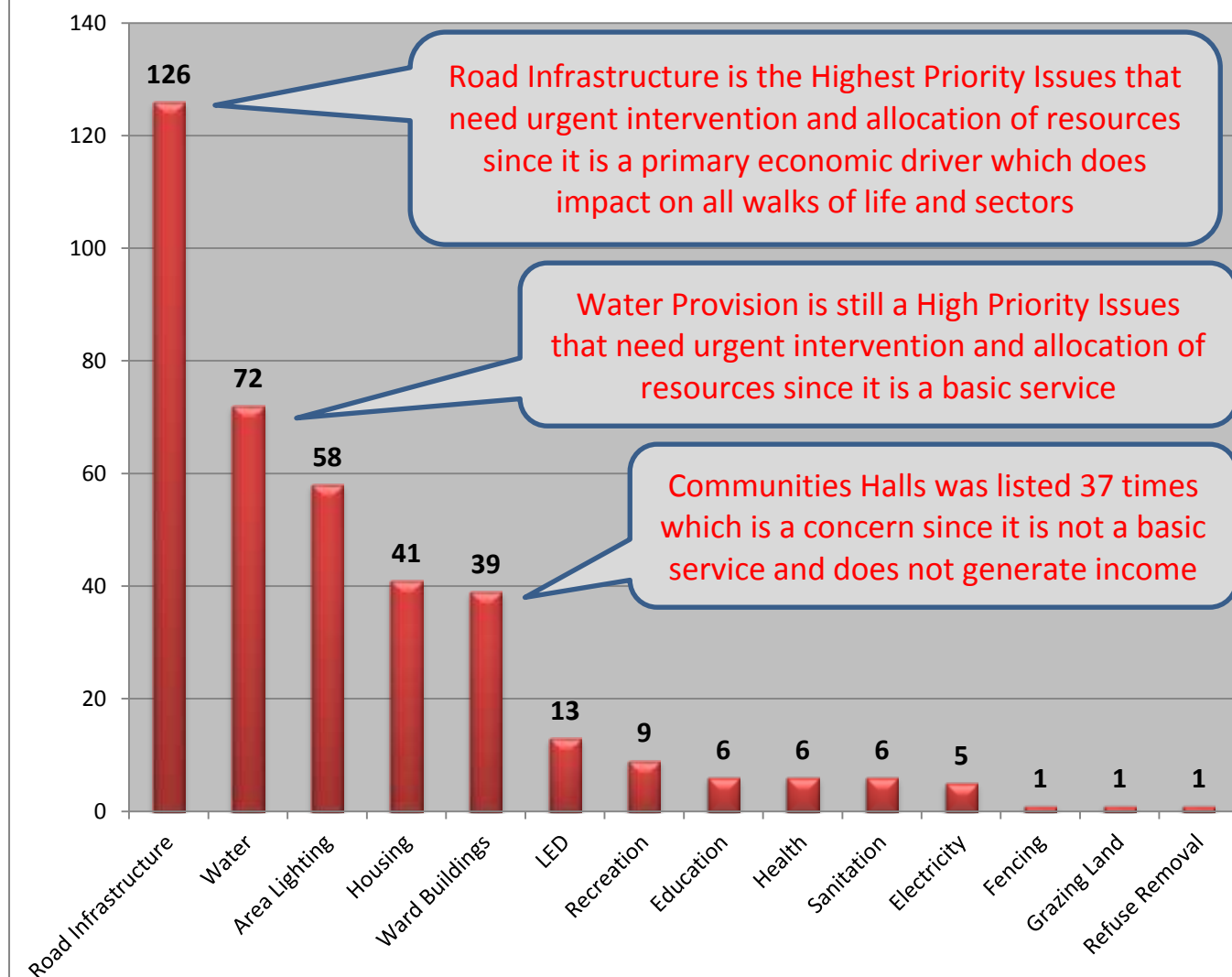
The Table and Graph below reflects the number of times that a sector was listed under the top three priorities. This gives an indication of the most important sectors or issues that need to be addressed in the IDP, Budget and SDBIPs and where resources must be allocated to ensure that the most important priorities of the communities are addressed.

The information as reflected on the consolidated CBP Analysis is crucial to inform the Project Phase and the planning of the Project Task Teams of GTLM, The Dr Ruth S Mompoti District Municipality, Parastatals and The Provincial Sector Departments to ensure resources are focused on the needs as identified by the communities.

384	Sector List
126	Road Infrastructure
72	Water
58	Area Lighting
41	Housing
39	Ward Buildings
13	LED
9	Recreation
6	Education
6	Health
6	Sanitation
5	Electricity
1	Fencing
1	Grazing Land
1	Refuse Removal

Number of times that a sector was listed as a priority

## CBP - Number of Times a Sector was Listed



All spheres of government relevant to the provision of Road Infrastructure and Water Services must take note of the graph. It is a clear indication that these two sectors need urgent intervention and allocation of resources.

The decaying condition of the road infrastructure was listed 122 times and does have a negative impact on the economic drivers in the entire GTLM. Most connector roads have to be re-gravelled due to the fact that the bedrock is surfacing and the final layer has been totally washed away meaning that the road surface level is lower than the road shoulders making storm water management impossible. This also caused severe ponding, changing roads into rivers, which resulted into damage to vehicles and property.

Water is a basic service and was ranked the 2<sup>nd</sup> highest sector, mentioned 73 times, that needs attention. This indicator is a matter for concern and must be addressed urgently.

**The Minister of Cooperative Governance and Traditional Affairs, Dr ND Zuma, issued the following declaration through Government Gazette No 44184 on 24 February 2021:**

**DECLARATION OF A NATIONAL STATE OF DISASTER: STRONG WINDS AND  
FLOODS DUE TO TROPICAL STORM ELOISE AND SUMMER SEASONAL RAINS**

Considering the magnitude and severity of the damage caused by the strong winds and floods of tropical storm Eloise and the summer seasonal rains, and following the classification of these occurrences as a national disaster by the Head of the National Disaster Management Centre, and taking into account the need to augment existing measures undertaken by organs of state to deal with the national disaster, I, Dr Nkosazana Dlamini Zuma, the Minister of Cooperative Governance and Traditional Affairs, designated under Section 3 of the Disaster Management Act, 2002 (Act No. 57 of 2002) ( "the Act "), in terms of:

- 1) Section 27(1) of the Act, hereby declare a national state of disaster having recognised that special circumstances exist to warrant the declaration of a national state of disaster, and
- 2) Section 27(2) of the Act may, when required, make regulations and issue directions or authorise the issue of directions concerning the matters listed therein, only to the extent that it is necessary for the purpose of-
  - (a) assisting and protecting the public;
  - (b) providing relief to the public;
  - (c) protecting property;
  - (d) preventing or combatting disruption; or
  - (e) dealing with the destructive nature and other effects of the disaster.

It is within the ambit of this declaration that the relevant spheres of government should address these challenges and ensure that resources are tapped into.

### 5.3.3. CBP REGISTER OF COMMUNITY PRIORITY NEEDS (NOT A PROJECT REGISTER)

The following table is a register of the 3 highest priorities for each village per ward. It is of utmost importance to note that this is not a project register but only a register of priority needs as identified by the communities to assist all relevant stakeholders in local government to do informed and pro-active planning to improve service delivery:

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
1	Boipelo	1	Housing	RDP Houses
1	Boipelo	2	Grazing Land	Grazing Land
1	Boipelo	3	Recreation	Recreational Facilities
1	Boipelo Extension	1	Housing	Housing
1	Boipelo Extension	2	Sanitation	Sanitation
1	Boipelo Extension	3	Area Lighting	Electricity
1	Lykso	1	Housing	Housing
1	Lykso	2	Electricity	Electricity
1	Lykso	3	LED	LED
1	Qhoo	1	Ward Buildings	Multipurpose Centre
1	Qhoo	2	Area Lighting	High Mast Lights
1	Qhoo	3	Road Infrastructure	Access Road & Storm Water Drainage
1	Reivilo	1	Electricity	Eskom Prepaid
1	Reivilo	2	LED	Land for Grazing Camps
1	Reivilo	3	Area Lighting	Streetlights
1	Reivilo Farms	1	Road Infrastructure	Rehabilitation of All Connector Roads
1	Reivilo Farms	2	LED	Robust Veld Fire Fighting Truck
1	Vaaltyn	1	LED	LED
1	Vaaltyn	2	Road Infrastructure	Internal Pavement
1	Vaaltyn	3	LED	Network Tower
2	Khaukhwe	1	Area Lighting	High Mast Lights
2	Khaukhwe	2	Road Infrastructure	Storm Water Drainage
2	Khaukhwe	3	Road Infrastructure	Internal Roads
2	Maganeng	1	Ward Buildings	Community Hall
2	Maganeng	2	Area Lighting	High Mast Lights
2	Maganeng	3	Area Lighting	Electrification Project
2	Moretele	1	Area Lighting	High Mast Lights
2	Moretele	2	Ward Buildings	Community Hall
2	Moretele	3	Road Infrastructure	Internal Roads
2	Ntswanahatshe	1	Road Infrastructure	Internal Roads
2	Ntswanahatshe	2	Road Infrastructure	Storm Water Drainage
2	Ntswanahatshe	3	Recreation	Sports Facility
3	Choseng	1	Road Infrastructure	Internal Roads & Bridges
3	Choseng	2	Water	Ext Of Standpipes
3	Choseng	3	Housing	Housing
3	Karelstad	1	Road Infrastructure	Internal Roads
3	Karelstad	2	Water	Ext Of Standpipes
3	Karelstad	3	Housing	Housing
3	Loselong	1	Ward Buildings	Community Hall
3	Loselong	2	Area Lighting	High Mast Lights
3	Loselong	3	Road Infrastructure	Internal Roads & Storm Water
3	Mase	1	Area Lighting	High Mast Lights
3	Mase	2	Ward Buildings	Community Hall
3	Mase	3	Road Infrastructure	Access Road
3	Matlapaneng	1	Road Infrastructure	Internal Roads & Storm Water
3	Matlapaneng	2	Housing	Housing
3	Matlapaneng	3	Area Lighting	Electricity Infills And New Connections
3	Sedibeng	1	Ward Buildings	Community Hall
3	Sedibeng	2	Water	Ext Of Standpipes
3	Sedibeng	3	Road Infrastructure	Internal Roads/Paving
4	Dryharts Station	1	Road Infrastructure	Road Infrastructure
4	Dryharts Station	2	Area Lighting	High Mast Lights
4	Dryharts Station	3	Water	Water
4	Lohatheng	1	Road Infrastructure	Road Infrastructure
4	Lohatheng	2	Area Lighting	High Mast Lights
4	Lohatheng	3	LED	LED
4	Pompong	1	Road Infrastructure	Road From Molemoeng To Thlomamo & ZCC

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
4	Pompong	2	Area Lighting	High Mast Lights
4	Pompong	3	Road Infrastructure	Storm Water Drainage
4	Sitting Polar	1	Road Infrastructure	Road Infrastructure
4	Sitting Polar	2	Health	Clinic
4	Sitting Polar	3	Housing	Housing
5	Matlhako I	1	Water	Extension Of Standpipes
5	Matlhako I	2	Road Infrastructure	Road Infrastructure (Paving)
5	Matlhako I	3	Housing	RDP Houses
5	Matlhako II	1	Housing	Housing
5	Matlhako II	2	Road Infrastructure	Roads
5	Matlhako II	3	Water	Water
5	Pudimoe	1	Road Infrastructure	Road Infrastructure (Paving) & stormwater
5	Pudimoe	2	Housing	RDP Houses
5	Pudimoe	3	Recreation	Recreational Facilities
6	Khibicwane Ext	2	Area Lighting	High Mast Lights
6	Matsuakeng	1	Road Infrastructure	Road Infrastructure
6	Matsuakeng	2	Housing	Housing
6	Matsuakeng	3	Area Lighting	High Mast Lights
6	Mogopela A	1	Road Infrastructure	Roads (Paving)
6	Mogopela A	2	Water	Ext Of Standpipes
6	Mogopela A	3	Ward Buildings	Community Hall
6	Mogopela B	1	Road Infrastructure	Road Infrastructure
6	Mogopela B	2	Water	Water
6	Mogopela B	3	Housing	Housing
6	Myra	1	Water	Water
6	Myra	2	Housing	Housing
6	Myra	3	Area Lighting	Electricity
6	Raditshidi	1	Road Infrastructure	Road(Paving)
6	Raditshidi	2	Housing	Housing
6	Raditshidi	3	Water	Water
7	Ditompong	1	Road Infrastructure	Access road
7	Ditompong	2	Area Lighting	ELECTRICITY(New Project)
7	Ditompong	3	Ward Buildings	MPCC
7	Gasebuso	1	Water	Water & Sanitation
7	Gasebuso	2	Ward Buildings	Community Hall
7	Gasebuso	3	Sanitation	Sanitation
7	Leshobo	1	Road Infrastructure	Road Infrastructure
7	Leshobo	2	Housing	Houses
7	Leshobo	3	Water	Water
7	Matlabababa	1	Road Infrastructure	Access Road
7	Matlabababa	2	Water	Water
7	Matlabababa	3	Education	Crèche (Recreational Facility)
7	Mokgareng (Roma)	1	Road Infrastructure	Storm Water Drainage
7	Mokgareng (Roma)	2	Road Infrastructure	Access Road
7	Mokgareng (Roma)	3	Water	Ext Of Water Pipes
7	Ntokwe	1	Ward Buildings	Community Hall
7	Ntokwe	2	Water	Water
7	Ntokwe	3	Housing	Housing
8	Diretsang	1	Road Infrastructure	Road & Storm Water Drainage
8	Diretsang	2	Area Lighting	High Mast Lights
8	Diretsang	3	Water	Water & Sanitation
8	Itireleng	1	Road Infrastructure	Roads
8	Itireleng	2	Water	Water
8	Itireleng	3	Housing	RDP Houses
8	Matolong	1	Road Infrastructure	Connector Road From N18, Taung Hotel School Via Matolong
8	Matolong	2	Water	Water Reticulation From Letshabo To Kgamanane Street
8	Matolong	3	Ward Buildings	Multipurpose Centre
8	Rooiwal	1	Road Infrastructure	Road & Storm Water Drainage
8	Rooiwal	2	Water	Water
8	Rooiwal	3	Road Infrastructure	Bridge
8	Taung Ext 4 (Depot)	1	Recreation	Park
8	Taung Ext 4 (Depot)	2	LED	LED
8	Taung Ext 4 (Depot)	3	Area Lighting	High Mast Lights
8	Taung Ext 6	1	Area Lighting	Road Infrastructure
8	Taung Ext 6	2	Water	Area lighting
8	Taung Ext 6	3	Water	Water

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
8	Taung Ext 7	1	Water	Water Reticulation
8	Taung Ext 7	2	Road Infrastructure	Road & Storm Water
8	Taung Ext 7	3	Ward Buildings	High mast lights
9	Buxton	1	Road Infrastructure	Access Road & Speed Humps
9	Buxton	2	Housing	RDP Houses
9	Buxton	3	Area Lighting	High Mast Lights
9	Dryhoek	1	Road Infrastructure	Bridge
9	Dryhoek	2	Ward Buildings	Multipurpose Centre
9	Dryhoek	3	Education	Sports & Recreation
9	Lethapong	1	Road Infrastructure	Road & Storm Water
9	Lethapong	2	Area Lighting	High Mast Lights
9	Lethapong	3	Water	Water
9	Marotaneng	1	Road Infrastructure	Upgrading Road D201
9	Marotaneng	2	Ward Buildings	Multipurpose Centre
9	Marotaneng	3	Education	Library
9	Motsweding	1	Road Infrastructure	Upgrading Road D201
9	Motsweding	2	Road Infrastructure	Stormwater drainage
9	Motsweding	3	Housing	RDP
9	Takaneng	1	Road Infrastructure	Access Road
9	Takaneng	2	Housing	RDP Houses
9	Takaneng	3	Ward Buildings	Multipurpose Centre
9	Tamasikwa	1	Ward Buildings	Multipurpose Centre
9	Tamasikwa	2	Road Infrastructure	Paving Of Access Road
9	Tamasikwa	3	Area Lighting	High Mast Lights
9	Thomeng	1	Education	Scholar Transport
9	Thomeng	2	Water	Ext of standpipes
9	Thomeng	3	Education	ECD
10	Cokonyane	1	Road Infrastructure	Internal road (Tshipa to Mapoo)
10	Cokonyane	2	Water	Water Shortage
10	Cokonyane	3	Housing	RDP Housing
10	Hellenspan	1	Area Lighting	Water
10	Hellenspan	2	Water	High Mast Lights
10	Hellenspan	3	Road Infrastructure	Access Road & Signage
10	Madibaneng	1	Water	Water
10	Madibaneng	2	Housing	RDP Houses
10	Madibaneng	3	Ward Buildings	Multipurpose Centre
10	Mamashokwane	1	Road Infrastructure	Access Road
10	Mamashokwane	2	Road Infrastructure	Internal Roads
10	Mamashokwane	3	Sanitation	Sanitation
10	Modimong	1	Road Infrastructure	Connector Road & Bridge
10	Modimong	2	Water	Water Reservoir
10	Modimong	3	Area Lighting	Electrification Project
10	Moseja	1	Road Infrastructure	Kanyane Internal Roads (3km paving)
10	Moseja	2	Electricity	Electricity
10	Moseja	3	Area Lighting	High mast lights
10	Phache	1	Road Infrastructure	Water Infrus & Ext of standpipes
10	Phache	2	Area Lighting	High Mast Lights
10	Phache	3	Water	Internal roads (3km)
10	Setlhabeng	1	Area Lighting	Ext of standpipes
10	Setlhabeng	2	Road Infrastructure	RDP Houses
10	Setlhabeng	3	Road Infrastructure	Internal roads (From Seodigeng to Molokwane)
11	Khibicwane	1	Road Infrastructure	Internal Roads Mr Pheku & Mr Thulo via Lesang Kasienyane Sch
11	Khibicwane	2	Water	Water (Ext of Standpipes)
11	Khibicwane	3	Electricity	Electricity (Infills)
11	Khibicwane Ext	1	Road Infrastructure	Internal roads (From bridge via tank to Mr Monnamorwa)
11	Khibicwane Ext	2	Area Lighting	High Mast Lights
11	Khibicwane Ext	3	Water	Water (Ext of standpipes)
11	Lokaleng/Machonisa (Section 1)	1	Area Lighting	High mast lights
11	Lokaleng/Machonisa (Section 1)	2	Road Infrastructure	Internal Roads Between Mmabana & Pudi Idi Hall to Mr Thaole/Sebitlwane
11	Lokaleng/Machonisa (Section 1)	3	Road Infrastructure	Internal roads Mr Sethaga to Mme Dibetso
11	Lokaleng/Machonisa (Section 2)	1	Road Infrastructure	Internal roads (From Cell C via Mr Tau
11	Lokaleng/Machonisa (Section 2)	2	Water	Water (Ext of standpipes)
11	Lokaleng/Machonisa (Section 2)	3	Area Lighting	High mast lights
11	Lokaleng/Machonisa (Section 3)	1	Road Infrastructure	Internal roads (Corner Lethola to Mr Tau
11	Lokaleng/Machonisa (Section 3)	2	Road Infrastructure	Internal roads (Seile prim to masimo
11	Lokaleng/Machonisa (Section 3)	3	Area Lighting	High mast light

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
11	Silver Tank	1	Road Infrastructure	Internal roads (From Mr Sejo via silver tank to Mr Mmutlane)
11	Silver Tank	2	Water	Water (Ext of stand pipes
11	Silver Tank	3	Area Lighting	High mast lights b
12	Garatompe	1	Road Infrastructure	Pavement
12	Garatompe	2	Water	Ext Of Stand Pipes
12	Garatompe	3	Recreation	Park
12	Kuaneng	1	Road Infrastructure	Road D221
12	Kuaneng	2	Water	Ext Of Standpipes
12	Kuaneng	3	Health	Clinic
12	Lethwanyeng	1	Road Infrastructure	Road D221
12	Lethwanyeng	2	Water	Water
12	Lethwanyeng	3	Ward Buildings	Community Hall
12	Makwating	1	Road Infrastructure	Road & stormwater
12	Makwating	2	Housing	RDP Houses
12	Makwating	3	Fencing	Fencing of cemetry
12	Manokwane Central	1	Water	Shortage Of Water & Standpipes
12	Manokwane Central	2	Road Infrastructure	Road D221 To Lethwanyeng
12	Manokwane Central	3	Health	Clinic
12	Nhole	1	Road Infrastructure	St Paul To Nhole Road
12	Nhole	2	Water	Water
12	Nhole	3	Housing	RDP Houses
13	Blekkies	1	Road Infrastructure	Road Infrastructure (Theo To Khesa)
13	Blekkies	2	Water	Water
13	Blekkies	3	Housing	Housing
13	Chiefscourt	1	Road Infrastructure	Road Infrastructure (Komolane To Mahura)
13	Chiefscourt	2	LED	LED
13	Chiefscourt	3	Water	Water
13	Ditshilong 1	1	Road Infrastructure	Road Infrastructure
13	Ditshilong 1	2	Water	Water
13	Ditshilong 1	3	LED	LED
13	Ditshilong 2	1	Area Lighting	Electricity
13	Ditshilong 2	2	Water	Water
13	Ditshilong 2	3	Housing	Housing
13	Kgatlang	1	Road Infrastructure	Road Infrastructure
13	Kgatlang	2	LED	LED
13	Kgatlang	3	Recreation	Park
13	Nommer 1	1	Road Infrastructure	Road Infrastructure
13	Nommer 1	2	Water	Water
13	Nommer 1	3	Housing	Housing
13	Pinagare	1	Road Infrastructure	Pavement(Tsineng to Pinagare High
13	Pinagare	2	Area Lighting	High Mast Lights
13	Pinagare	3	Water	Water
13	Taung Ext 5	1	Road Infrastructure	Road Infrastructure (Mokakale To Makehiloe)
13	Taung Ext 5	2	Road Infrastructure	Road Infrastructure
13	Taung Ext 5	3	Area Lighting	High Mast Lights *4
13	Veertien	1	Road Infrastructure	Road Infrastructure Tsineng (Dickson To Morolwane)
13	Veertien	2	Water	Water
13	Veertien	3	Housing	Housing
14	Picong	1	Road Infrastructure	Storm Water
14	Picong	2	Road Infrastructure	Internal Road (From Kgofla To Cemetery/Community Hall Via Tshite Prim, Turn At ZCC & Pass NICC)
14	Picong	3	Water	Ext Of Stand Pipes
14	Seodi Park	1	Road Infrastructure	Roads & Storm Water
14	Seodi Park	2	Sanitation	Flushing Toilets
14	Seodi Park	3	Ward Buildings	Community Hall
15	Khudutlou	1	Water	Ext Of Standpipes
15	Khudutlou	2	Electricity	New Connections
15	Khudutlou	3	Road Infrastructure	Roads
15	Molelema	1	Road Infrastructure	Internal road (From Lephatsimile high as stormwater)
15	Molelema	2	Area Lighting	Electricity (Infills)
15	Molelema	3	Water	Water
15	Vergenoeg	1	Road Infrastructure	Access Road (From Pompong To Lephatsimile High)
15	Vergenoeg	2	Area Lighting	Infills
15	Vergenoeg	3	Water	Water
16	Dikhuting	1	Water	Water
16	Dikhuting	2	Road Infrastructure	Roads
16	Dikhuting	3	LED	LED



CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
16	GaMokake	1	Ward Buildings	Community Hall
16	GaMokake	2	Road Infrastructure	Roads
16	GaMokake	3	LED	LED
16	Graspan	1	Water	Ext Of Standpipes
16	Graspan	2	Ward Buildings	Multipurpose Centre
16	Graspan	3	Housing	RDP Houses
16	Longaneng	1	Ward Buildings	Community Hall
16	Longaneng	2	Road Infrastructure	Roads & Storm Water
16	Longaneng	3	Housing	RDP Houses
16	Magogong	1	Water	Water
16	Magogong	2	Housing	RDP Houses
16	Magogong	3	Ward Buildings	Community Hall
16	Morokweng	1	Housing	RDP Houses
16	Morokweng	2	Road Infrastructure	Road From Morokweng To Manthe
16	Morokweng	3	Ward Buildings	Multipurpose Centre
16	Mothanthanyaneng	1	Ward Buildings	Community Hall
16	Mothanthanyaneng	2	Water	Ext Of Standpipes
16	Mothanthanyaneng	3	Sanitation	Toilets At Cemetery
17	Bogosieng Ext	1	Water	Ext Of Standpipes
17	Bogosieng Ext	2	Road Infrastructure	Street Paving
17	Bogosieng Ext	3	LED	Skills Development Training
17	Ga-Moduana	1	Water	Water
17	Ga-Moduana	2	Road Infrastructure	Access Road
17	Ga-Moduana	3	Ward Buildings	Multipurpose Centre
17	Magogong Central	1	Road Infrastructure	Pavement
17	Magogong Central	2	Road Infrastructure	Storm Water Drainage
17	Magogong Central	3	Area Lighting	High Mast Lights
17	Magogong Clinic	1	Area Lighting	High Mast Lights
17	Magogong Clinic	2	Road Infrastructure	Pavement
17	Magogong Clinic	3	Road Infrastructure	Storm Water Drainage
17	Magogong Roma	1	Water	Ext Of Standpipes
17	Magogong Roma	2	Road Infrastructure	Storm Water Drainage
17	Magogong Roma	3	Road Infrastructure	Street Paving
17	Maphoitsile (Kgaphamadi Sec)	1	Water	Ext Of Standpipes
17	Maphoitsile (Kgaphamadi Sec)	2	Area Lighting	High Mast Lights
17	Maphoitsile (Kgaphamadi Sec)	3	Road Infrastructure	Storm Water Drainage
17	Maphoitsile (Long,Dip,Bill)	1	Water	Ext Of Standpipes
17	Maphoitsile (Long,Dip,Bill)	2	Road Infrastructure	Acces road
17	Maphoitsile (Long,Dip,Bill)	3	Area Lighting	High Mast Lights
18	Dipitshing	1	Water	Water
18	Dipitshing	2	Area Lighting	RDP Houses(2000
18	Dipitshing	3	Housing	Highmast lights
18	Diplankeng	1	Housing	RDP Houses
18	Diplankeng	2	Road Infrastructure	Internal Roads
18	Diplankeng	3	Refuse Removal	Dumping Site
18	Modutung	1	Road Infrastructure	Road &Storm Drainage
18	Modutung	2	Water	Water
18	Modutung	3	Housing	RDP Houses
18	Sebatleng	1	Water	Water
18	Sebatleng	2	Health	Two Rooms (Health)
18	Sebatleng	3	Road Infrastructure	Internal Roads
19	Lower Majeakgoro	1	Water	Water
19	Lower Majeakgoro	2	Sanitation	Sanitation
19	Lower Majeakgoro	3	Road Infrastructure	Completion Of Storm Water Channel
19	Tlapeng	1	Area Lighting	High mast lights
19	Tlapeng	2	Ward Buildings	Community hall
19	Tlapeng	3	Road Infrastructure	Access road & bridge
19	Upper Majeakgoro	1	Road Infrastructure	Roads&stormwater
19	Upper Majeakgoro	2	Area Lighting	High mast lights
19	Upper Majeakgoro	3	Recreation	Library
20	Ikageng	1	Road Infrastructure	Internal Roads
20	Ikageng	2	Ward Buildings	Community Hall
20	Ikageng	3	Area Lighting	High Mast Lights
20	Kameelput	1	Water	Water Reticulation
20	Kameelput	2	Area Lighting	High Mast Lights
20	Kameelput	3	Road Infrastructure	Internal Roads



CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
20	Kgomotso	1	Road Infrastructure	Internal roads
20	Kgomotso	2	Ward Buildings	Community Hall
20	Kgomotso	3	Recreation	Sports ground
20	Losasaneng	1	Health	Clinic
20	Madithamaga	1	Ward Buildings	Community Hall
20	Madithamaga	2	Water	Water Reticulation
20	Madithamaga	3	Road Infrastructure	Internal Roads
20	Thota-Ya-Tau	1	Water	Water Reticulation
20	Thota-Ya-Tau	2	Area Lighting	High Mast Lights
21	Mashatara	1	Area Lighting	Highmast lights
21	Mashatara	2	Road Infrastructure	Internal roads
21	Mashatara	3	Water	Ext of standpipes
21	Rietfontein	1	Ward Buildings	Community hall
21	Rietfontein	2	Road Infrastructure	Roads & storm water
21	Rietfontein	3	Water	Network tower
21	Sekhing	1	Road Infrastructure	Internal roads
21	Sekhing	2	Education	Library
21	Sekhing	3	Area Lighting	Highmast lights
21	Seoding	1	Road Infrastructure	Internal roads
21	Seoding	2	Area Lighting	Highmast lights
21	Seoding	3	Housing	RDP Houses
22	Gataote	1	Road Infrastructure	5 Km Paving
22	Gataote	2	Area Lighting	High Mast Lights
22	Gataote	3	Road Infrastructure	Roads
22	Losasaneng	2	Water	Ext Of Water Pipes
22	Losasaneng	3	Road Infrastructure	Internal Roads (Paving)
22	Madipelesa	1	Road Infrastructure	Connector Road
22	Madipelesa	2	Ward Buildings	Community Hall
22	Madipelesa	3	Area Lighting	High Mast Lights
22	Mammutla	1	Ward Buildings	Community Hall
22	Mammutla	2	Road Infrastructure	Upgrading Of Tar Road
22	Mammutla	3	Housing	RDP Houses
22	Thota-Ya-Tau	3	Recreation	Recreational Facilities
23	Kokomeng	1	Ward Buildings	Community Hall
23	Kokomeng	2	Road Infrastructure	Pavement
23	Kokomeng	3	Road Infrastructure	Storm Water Drainage
23	Matsheng	1	Road Infrastructure	Bridge ( Moseja acces bridge)
23	Matsheng	2	Water	Ext Of Standpipes
23	Matsheng	3	Road Infrastructure	Access road
23	Shaleng	1	Road Infrastructure	3Km Paving
23	Shaleng	2	Ward Buildings	Community Hall
23	Shaleng	3	Area Lighting	High Mast Lights
23	Tlapeng 1	1	Road Infrastructure	Access Road
23	Tlapeng 1	2	Water	Ext Of Standpipes
23	Tlapeng 1	3	Housing	RDP Houses
23	Tlapeng 2	1	Road Infrastructure	Paved Road
23	Tlapeng 2	2	Water	Ext Of Standpipes
23	Tlapeng 2	3	Housing	Housing
24	Majaneng	1	Area Lighting	High Mast Lights
24	Majaneng	2	Ward Buildings	Thusong Centre
24	Majaneng	3	Housing	RDP Houses
24	Mokasa 1	1	Road Infrastructure	Road D214
24	Mokasa 1	2	Ward Buildings	Thusong Centre
24	Mokasa 1	3	Housing	RDP Houses
24	Mokasa 2	1	Ward Buildings	Community Hall
24	Mokasa 2	2	Area Lighting	High Mast Lights
24	Mokasa 2	3	Road Infrastructure	Internal Roads
24	Takapori	1	Ward Buildings	Community Hall
24	Takapori	2	Housing	RDP Houses
24	Takapori	3	Road Infrastructure	Access Road/Pavement
8&24	Lokgabeng	1	Area Lighting	High Mast Lights
8&24	Lokgabeng	2	Water	Water
8&24	Lokgabeng	3	Health	Clinic

#### 5.3.4. CBP REGISTER CLUSTERED PER SECTOR (NOT A PROJECT REGISTER)

The following tables is the same information as reflected above but with the difference that it is clustered in sectors under May 2022 relevant to departments to assist officials, Portfolio Committees (Project Task Teams) the Dr Ruth S Mompotie District Municipality as well as the Provincial Sector Departments to do better planning with regard to integrated programmes and budget allocations.

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
2	Khaukhwe	1	Area Lighting	High Mast Lights
2	Moretele	1	Area Lighting	High Mast Lights
3	Mase	1	Area Lighting	High Mast Lights
8	Taung Ext 6	1	Area Lighting	Road Infrastructure
10	Hellenspan	1	Area Lighting	Water
10	Setlhabeng	1	Area Lighting	Ext of standpipes
11	Lokaleng/Machonisa (Section 1)	1	Area Lighting	High mast lights
13	Ditshilong 2	1	Area Lighting	Electricity
17	Magogong Clinic	1	Area Lighting	High Mast Lights
19	Tlapeng	1	Area Lighting	High mast lights
21	Mashatara	1	Area Lighting	Highmast lights
24	Majaneng	1	Area Lighting	High Mast Lights
8&24	Lokgabeng	1	Area Lighting	High Mast Lights
1	Qhoo	2	Area Lighting	High Mast Lights
2	Maganeng	2	Area Lighting	High Mast Lights
3	Loselong	2	Area Lighting	High Mast Lights
4	Dryharts Station	2	Area Lighting	High Mast Lights
4	Lohatlheng	2	Area Lighting	High Mast Lights
4	Pompong	2	Area Lighting	High Mast Lights
6	Khibicwane Ext	2	Area Lighting	High Mast Lights
7	Ditompong	2	Area Lighting	ELECTRICITY(New Project)
8	Diretsang	2	Area Lighting	High Mast Lights
9	Letlhapong	2	Area Lighting	High Mast Lights
10	Phache	2	Area Lighting	High Mast Lights
11	Khibicwane Ext	2	Area Lighting	High Mast Lights
13	Pinagare	2	Area Lighting	High Mast Lights
15	Molelema	2	Area Lighting	Electricity (Infills)
15	Vergenoeg	2	Area Lighting	Infills
17	Maphoitsile (Kgaphamadi Sec)	2	Area Lighting	High Mast Lights
18	Dipitshing	2	Area Lighting	RDP Houses(2000
19	Upper Majeakgoro	2	Area Lighting	High mast lights
20	Kameelput	2	Area Lighting	High Mast Lights
20	Thota-Ya-Tau	2	Area Lighting	High Mast Lights
21	Seoding	2	Area Lighting	Highmast lights
22	Gataote	2	Area Lighting	High Mast Lights
24	Mokasa 2	2	Area Lighting	High Mast Lights
1	Boipelo Extension	3	Area Lighting	Electricity
1	Reivilo	3	Area Lighting	Streetlights
2	Maganeng	3	Area Lighting	Electrification Project
3	Matlapaneng	3	Area Lighting	Electricity Infills And New Connections
6	Matsuakeng	3	Area Lighting	High Mast Lights
6	Myra	3	Area Lighting	Electricity
8	Taung Ext 4 (Depot)	3	Area Lighting	High Mast Lights
9	Buxton	3	Area Lighting	High Mast Lights
9	Tamasikwa	3	Area Lighting	High Mast Lights
10	Modimong	3	Area Lighting	Electrification Project
10	Moseja	3	Area Lighting	High mast lights
11	Lokaleng/Machonisa (Section 2)	3	Area Lighting	High mast lights
11	Lokaleng/Machonisa (Section 3)	3	Area Lighting	High mast light
11	Silver Tank	3	Area Lighting	High mast lights b
13	Taung Ext 5	3	Area Lighting	High Mast Lights *4
17	Magogong Central	3	Area Lighting	High Mast Lights
17	Maphoitsile (Long,Dip,Bill)	3	Area Lighting	High Mast Lights
20	Ikageng	3	Area Lighting	High Mast Lights
21	Sekhing	3	Area Lighting	Highmast lights
22	Madipelesa	3	Area Lighting	High Mast Lights
23	Shaleng	3	Area Lighting	High Mast Lights

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
9	Thomeng	1	Education	Scholar Transport
21	Sekhing	2	Education	Library
7	Matlababa	3	Education	Crèche (Recreational Facility)
9	Dryhoek	3	Education	Sports & Recreation
9	Marotaneng	3	Education	Library
9	Thomeng	3	Education	ECD
1	Reivilo	1	Electricity	Eskom Prepaid
1	Lykso	2	Electricity	Electricity
10	Moseja	2	Electricity	Electricity
15	Khudutlou	2	Electricity	New Connections
11	Khibicwane	3	Electricity	Electricity (Infills)
12	Makwating	3	Fencing	Fencing of cemetery
1	Boipelo	2	Grazing Land	Grazing Land
20	Losasaneng	1	Health	Clinic
4	Sitting Polar	2	Health	Clinic
18	Sebatleng	2	Health	Two Rooms (Health)
12	Kuaneng	3	Health	Clinic
12	Manokwane Central	3	Health	Clinic
8&24	Lokgabeng	3	Health	Clinic
1	Boipelo	1	Housing	RDP Houses
1	Boipelo Extension	1	Housing	Housing
1	Lykso	1	Housing	Housing
5	Matlhako II	1	Housing	Housing
16	Morokweng	1	Housing	RDP Houses
18	Diplankeng	1	Housing	RDP Houses
3	Matlapaneng	2	Housing	Housing
5	Pudimoe	2	Housing	RDP Houses
6	Matsuakeng	2	Housing	Housing
6	Myra	2	Housing	Housing
6	Raditshidi	2	Housing	Housing
7	Leshobo	2	Housing	Houses
9	Buxton	2	Housing	RDP Houses
9	Takaneng	2	Housing	RDP Houses
10	Madibaneng	2	Housing	RDP Houses
12	Makwating	2	Housing	RDP Houses
16	Magogong	2	Housing	RDP Houses
24	Takapori	2	Housing	RDP Houses
3	Choseng	3	Housing	Housing
3	Karelstad	3	Housing	Housing
4	Sitting Polar	3	Housing	Housing
5	Matlhako I	3	Housing	RDP Houses
6	Mogopela B	3	Housing	Housing
7	Ntokwe	3	Housing	Housing
8	Itireleng	3	Housing	RDP Houses
9	Motsweding	3	Housing	RDP
10	Cokonyane	3	Housing	RDP Housing
12	Nhole	3	Housing	RDP Houses
13	Blekkies	3	Housing	Housing
13	Ditshilong 2	3	Housing	Housing
13	Nommer 1	3	Housing	Housing
13	Veertien	3	Housing	Housing
16	Graspan	3	Housing	RDP Houses
16	Longaneng	3	Housing	RDP Houses
18	Dipitshing	3	Housing	Highmast lights
18	Modutung	3	Housing	RDP Houses
21	Seoding	3	Housing	RDP Houses
22	Mammutla	3	Housing	RDP Houses
23	Tlapeng 1	3	Housing	RDP Houses
23	Tlapeng 2	3	Housing	Housing
24	Majaneng	3	Housing	RDP Houses
24	Mokasa 1	3	Housing	RDP Houses
1	Vaaltyn	1	LED	LED
1	Reivilo	2	LED	Land for Grazing Camps
1	Reivilo Farms	2	LED	Robust Veld Fire Fighting Truck
8	Taung Ext 4 (Depot)	2	LED	LED
13	Chiefs court	2	LED	LED

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
13	Kgatleng	2	LED	LED
1	Lykso	3	LED	LED
1	Vaaltyn	3	LED	Network Tower
4	Lohatlheng	3	LED	LED
13	Ditshilong 1	3	LED	LED
16	Dikhuting	3	LED	LED
16	GaMokake	3	LED	LED
17	Bogosieng Ext	3	LED	Skills Development Training
8	Taung Ext 4 (Depot)	1	Recreation	Park
1	Boipelo	3	Recreation	Recreational Facilities
2	Ntswanahatshe	3	Recreation	Sports Facility
5	Pudimoe	3	Recreation	Recreational Facilities
12	Garatompe	3	Recreation	Park
13	Kgatleng	3	Recreation	Park
19	Upper Majeakgoro	3	Recreation	Library
20	Kgomotso	3	Recreation	Sports ground
22	Thota-Ya-Tau	3	Recreation	Recreational Facilities
18	Diplankeng	3	Refuse Removal	Dumping Site
1	Reivilo Farms	1	Road Infrastructure	Rehabilitation of All Connector Roads
2	Ntswanahatshe	1	Road Infrastructure	Internal Roads
3	Choseng	1	Road Infrastructure	Internal Roads & Bridges
3	Karelstad	1	Road Infrastructure	Internal Roads
3	Matlapaneng	1	Road Infrastructure	Internal Roads & Storm Water
4	Dryharts Station	1	Road Infrastructure	Road Infrastructure
4	Lohatlheng	1	Road Infrastructure	Road Infrastructure
4	Pompong	1	Road Infrastructure	Road From Molemoeng To Thlomamo & ZCC
4	Sitting Polar	1	Road Infrastructure	Road Infrastructure
5	Pudimoe	1	Road Infrastructure	Road Infrastructure (Paving) & stormwater
6	Matsuakeng	1	Road Infrastructure	Road Infrastructure
6	Mogopela A	1	Road Infrastructure	Roads (Paving)
6	Mogopela B	1	Road Infrastructure	Road Infrastructure
6	Raditshidi	1	Road Infrastructure	Road(Paving)
7	Ditompong	1	Road Infrastructure	Acces road
7	Leshobo	1	Road Infrastructure	Road Infrastructure
7	Matlhababa	1	Road Infrastructure	Access Road
7	Mokgareng (Roma)	1	Road Infrastructure	Storm Water Drainage
8	Diretsang	1	Road Infrastructure	Road & Storm Water Drainage
8	Itireleng	1	Road Infrastructure	Roads
8	Matolong	1	Road Infrastructure	Connector Road From N18, Taung Hotel School Via Matolong
8	Rooiwal	1	Road Infrastructure	Road & Storm Water Drainage
9	Buxton	1	Road Infrastructure	Access Road & Speed Humps
9	Dryhoek	1	Road Infrastructure	Bridge
9	Lethapong	1	Road Infrastructure	Road & Storm Water
9	Marotaneng	1	Road Infrastructure	Upgrading Road D201
9	Motsweding	1	Road Infrastructure	Upgrading Road D201
9	Takaneng	1	Road Infrastructure	Access Road
10	Cokonyane	1	Road Infrastructure	Internal Road (Tshipa to Mapoo)
10	Mamashokwane	1	Road Infrastructure	Access Road
10	Modimong	1	Road Infrastructure	Connector Road & Bridge
10	Moseja	1	Road Infrastructure	Kanyane Internal Roads (3km paving)
10	Phache	1	Road Infrastructure	Water Infrus&Ext of standpipes
11	Khibicwane	1	Road Infrastructure	Internal Roads Mr Pheku & Mr Thulo via Lesang Kasienyane Sch
11	Khibicwane Ext	1	Road Infrastructure	Internal roads (From bridge via tank to Mr Monnamorwa)
11	Lokaleng/Machonisa (Section 2)	1	Road Infrastructure	Internal roads (From Cell C via Mr Tau
11	Lokaleng/Machonisa (Section 3)	1	Road Infrastructure	Internal roads (Corner Lethola to Mr Tau
11	Silver Tank	1	Road Infrastructure	Internal roads (From Mr Sejo via silver tank to Mr Mmutlane)
12	Garatompe	1	Road Infrastructure	Pavement
12	Kuaneng	1	Road Infrastructure	Road D221
12	Lethwanyeng	1	Road Infrastructure	Road D221
12	Makwating	1	Road Infrastructure	Road & stormwater
12	Nhole	1	Road Infrastructure	St Paul To Nhole Road
13	Blekkies	1	Road Infrastructure	Road Infrastructure (Theo To Khesa)
13	Chiefscourt	1	Road Infrastructure	Road Infrastructure (Komolane To Mahura)
13	Ditshilong 1	1	Road Infrastructure	Road Infrastructure
13	Kgatleng	1	Road Infrastructure	Road Infrastructure
13	Nommer 1	1	Road Infrastructure	Road Infrastructure

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
13	Pinagare	1	Road Infrastructure	Pavement(Tsineng to Pinagare High
13	Taung Ext 5	1	Road Infrastructure	Road Infrastructure (Mokakale To Makehiloe)
13	Veertien	1	Road Infrastructure	Road Infrastructure Tsineng (Dickson To Morolwane)
14	Picong	1	Road Infrastructure	Storm Water
14	Seodi Park	1	Road Infrastructure	Roads & Storm Water
15	Molelema	1	Road Infrastructure	Internal road (From Lephatsimile high as stormwater)
15	Vergenoeg	1	Road Infrastructure	Access Road (From Pompong To Lephatsimile High)
17	Magogong Central	1	Road Infrastructure	Pavement
18	Modutung	1	Road Infrastructure	Road &Storm Drainage
19	Upper Majeakgoro	1	Road Infrastructure	Roads&stormwater
20	Ikageng	1	Road Infrastructure	Internal Roads
20	Kgomotso	1	Road Infrastructure	Internal roads
21	Sekhing	1	Road Infrastructure	Internal roads
21	Seoding	1	Road Infrastructure	Internal roads
22	Gataote	1	Road Infrastructure	5 Km Paving
22	Madipelesa	1	Road Infrastructure	Connector Road
23	Matsheng	1	Road Infrastructure	Bridge ( Moseja acces bridge)
23	Shaleng	1	Road Infrastructure	3Km Paving
23	Tlapeng 1	1	Road Infrastructure	Access Road
23	Tlapeng 2	1	Road Infrastructure	Paved Road
24	Mokasa 1	1	Road Infrastructure	Road D214
1	Vaaltyn	2	Road Infrastructure	Internal Pavement
2	Khaukhwe	2	Road Infrastructure	Storm Water Drainage
2	Ntswanahatshe	2	Road Infrastructure	Storm Water Drainage
5	Matlhako I	2	Road Infrastructure	Road Infrastructure (Paving)
5	Matlhako II	2	Road Infrastructure	Roads
7	Mokgareng (Roma)	2	Road Infrastructure	Access Road
8	Taung Ext 7	2	Road Infrastructure	Road &Storm Water
9	Motsweding	2	Road Infrastructure	Stormwater drainage
9	Tamasikwa	2	Road Infrastructure	Paving Of Access Road
10	Mamashokwane	2	Road Infrastructure	Internal Roads
10	Sethabeng	2	Road Infrastructure	RDP Houises
11	Lokaleng/Machonisa (Section 1)	2	Road Infrastructure	Internal Roads Between Mmabana & Pudi Idi Hall to Mr Tlhaole/Sebitlwane
11	Lokaleng/Machonisa (Section 3)	2	Road Infrastructure	Internal roads (Seile prim to masimo
12	Manokwane Central	2	Road Infrastructure	Road D221 To Lethwanyeng
13	Taung Ext 5	2	Road Infrastructure	Road Infrastructure
14	Picong	2	Road Infrastructure	Internal Road (From Kgofla To Cemetery/Community Hall Via Tshite Prim,Tum At ZCC &Pass NICC)
16	Dikhuting	2	Road Infrastructure	Roads
16	GaMokake	2	Road Infrastructure	Roads
16	Longaneng	2	Road Infrastructure	Roads & Storm Water
16	Morokweng	2	Road Infrastructure	Road From Morokweng To Manthe
17	Bogosieng Ext	2	Road Infrastructure	Street Paving
17	Ga-Moduana	2	Road Infrastructure	Access Road
17	Magogong Central	2	Road Infrastructure	Storm Water Drainage
17	Magogong Clinic	2	Road Infrastructure	Pavement
17	Magogong Roma	2	Road Infrastructure	Storm Water Drainage
17	Maphoitsile (Long,Dip,Bill)	2	Road Infrastructure	Access road
18	Diplankeng	2	Road Infrastructure	Internal Roads
21	Mashatara	2	Road Infrastructure	Internal roads
21	Rietfontein	2	Road Infrastructure	Roads & storm water
22	Mamutla	2	Road Infrastructure	Upgrading Of Tar Road
23	Kokomeng	2	Road Infrastructure	Pavement
1	Qhoo	3	Road Infrastructure	Access Road &Storm Water Drainage
2	Khaukhwe	3	Road Infrastructure	Internal Roads
2	Moretele	3	Road Infrastructure	Internal Roads
3	Loselong	3	Road Infrastructure	Internal Roads & Storm Water
3	Mase	3	Road Infrastructure	Access Road
3	Sedibeng	3	Road Infrastructure	Internal Roads/Paving
4	Pompong	3	Road Infrastructure	Storm Water Drainage
8	Rooiwal	3	Road Infrastructure	Bridge
10	Hellenspan	3	Road Infrastructure	Access Road &Signage
10	Sethabeng	3	Road Infrastructure	Internal roads (From Seodigeng to Molokwane)
11	Lokaleng/Machonisa (Section 1)	3	Road Infrastructure	Internal roads Mr Sethaga to Mme Dibetso(
15	Khudutlou	3	Road Infrastructure	Roads
17	Magogong Clinic	3	Road Infrastructure	Storm Water Drainage

CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
17	Magogong Roma	3	Road Infrastructure	Street Paving
17	Maphoitsile (Kgaphamadi Sec)	3	Road Infrastructure	Storm Water Drainage
18	Sebatleng	3	Road Infrastructure	Internal Roads
19	Lower Majeakgoro	3	Road Infrastructure	Completion Of Storm Water Channel
19	Tlapeng	3	Road Infrastructure	Access road & bridge
20	Kameelput	3	Road Infrastructure	Internal Roads
20	Madithamaga	3	Road Infrastructure	Internal Roads
22	Gataote	3	Road Infrastructure	Roads
22	Losasaneng	3	Road Infrastructure	Internal Roads (Paving)
23	Kokomeng	3	Road Infrastructure	Storm Water Drainage
23	Matsheng	3	Road Infrastructure	Access road
24	Mokasa 2	3	Road Infrastructure	Internal Roads
24	Takapori	3	Road Infrastructure	Access Road/Pavement
1	Boipelo Extension	2	Sanitation	Sanitation
14	Seodi Park	2	Sanitation	Flushing Toilets
19	Lower Majeakgoro	2	Sanitation	Sanitation
7	Gasebuso	3	Sanitation	Sanitation
10	Mamashokwane	3	Sanitation	Sanitation
16	Mothanthanyaneng	3	Sanitation	Toilets At Cemetery
1	Qhoo	1	Ward Buildings	Multipurpose Centre
2	Maganeng	1	Ward Buildings	Community Hall
3	Loselong	1	Ward Buildings	Community Hall
3	Sedibeng	1	Ward Buildings	Community Hall
7	Ntokwe	1	Ward Buildings	Community Hall
9	Tamasikwa	1	Ward Buildings	Multipurpose Centre
16	GaMokake	1	Ward Buildings	Community Hall
16	Longaneng	1	Ward Buildings	Community Hall
16	Mothanthanyaneng	1	Ward Buildings	Community Hall
20	Madithamaga	1	Ward Buildings	Community Hall
21	Rietfontein	1	Ward Buildings	Community hall
22	Mammutla	1	Ward Buildings	Community Hall
23	Kokomeng	1	Ward Buildings	Community Hall
24	Mokasa 2	1	Ward Buildings	Community Hall
24	Takapori	1	Ward Buildings	Community Hall
2	Moretele	2	Ward Buildings	Community Hall
3	Mase	2	Ward Buildings	Community Hall
7	Gasebuso	2	Ward Buildings	Community Hall
9	Dryhoek	2	Ward Buildings	Multipurpose Centre
9	Marotaneng	2	Ward Buildings	Multipurpose Centre
16	Graspan	2	Ward Buildings	Multipurpose Centre
19	Tlapeng	2	Ward Buildings	Community hall
20	Ikageng	2	Ward Buildings	Community Hall
20	Kgomotso	2	Ward Buildings	Community Hall
22	Madipelesa	2	Ward Buildings	Community Hall
23	Shaleng	2	Ward Buildings	Community Hall
24	Majaneng	2	Ward Buildings	Thusong Centre
24	Mokasa 1	2	Ward Buildings	Thusong Centre
6	Mogopela A	3	Ward Buildings	Community Hall
7	Ditompong	3	Ward Buildings	MPCC
8	Matolong	3	Ward Buildings	Multipurpose Centre
8	Taung Ext 7	3	Ward Buildings	High mast lights
9	Takaneng	3	Ward Buildings	Multipurpose Centre
10	Madibaneng	3	Ward Buildings	Multipurpose Centre
12	Lethwanyeng	3	Ward Buildings	Community Hall
14	Seodi Park	3	Ward Buildings	Community Hall
16	Magogong	3	Ward Buildings	Community Hall
16	Morokweng	3	Ward Buildings	Multipurpose Centre
17	Ga-Moduana	3	Ward Buildings	Multipurpose Centre
5	Mathako I	1	Water	Extension Of Standpipes
6	Myra	1	Water	Water
7	Gasebuso	1	Water	Water & Sanitation
8	Taung Ext 7	1	Water	Water Reticulation
10	Madibaneng	1	Water	Water
12	Manokwane Central	1	Water	Shortage Of Water & Standpipes
15	Khudutlou	1	Water	Ext Of Standpipes
16	Dikhuting	1	Water	Water



CBP PRIORITIES AS AT =>			May-22	May-22
Ward	Village	Priority	Sector	Description
16	Graspan	1	Water	Ext Of Standpipes
16	Magogong	1	Water	Water
17	Bogosieng Ext	1	Water	Ext Of Standpipes
17	Ga-Moduana	1	Water	Water
17	Magogong Roma	1	Water	Ext Of Standpipes
17	Maphoitsile (Kgaphamadi Sec)	1	Water	Ext Of Standpipes
17	Maphoitsile (Long,Dip,Bill)	1	Water	Ext Of Standpipes
18	Dipitshing	1	Water	Water
18	Sebatleng	1	Water	Water
19	Lower Majeakgoro	1	Water	Water
20	Kameelput	1	Water	Water Reticulation
20	Thota-Ya-Tau	1	Water	Water Reticulation
3	Choseng	2	Water	Ext Of Standpipes
3	Karelstad	2	Water	Ext Of Standpipes
3	Sedibeng	2	Water	Ext Of Standpipes
6	Mogopela A	2	Water	Ext Of Standpipes
6	Mogopela B	2	Water	Water
7	Matlabababa	2	Water	Water
7	Ntokwe	2	Water	Water
8	Itireleng	2	Water	Water
8	Matolong	2	Water	Water Reticulation From Letshabo To Kgmanyane Street
8	Rooiwal	2	Water	Water
8	Taung Ext 6	2	Water	Area lighting
9	Thomeng	2	Water	Ext of standpipes
10	Cokonyane	2	Water	Water Shortage
10	Hellenspan	2	Water	High Mast Lights
10	Modimong	2	Water	Water Reservoir
11	Khibicwane	2	Water	Water (Ext of Standpipes)
11	Lokaleng/Machonisa (Section 2)	2	Water	Water (Ext of standpipes)
11	Silver Tank	2	Water	Water (Ext of stand pipes)
12	Garatompe	2	Water	Ext Of Stand Pipes
12	Kuaneng	2	Water	Ext Of Standpipes
12	Lethwanyeng	2	Water	Water
12	Nhole	2	Water	Water
13	Blekkies	2	Water	Water
13	Ditshilong 1	2	Water	Water
13	Ditshilong 2	2	Water	Water
13	Nommer 1	2	Water	Water
13	Veertien	2	Water	Water
16	Mothanthanyaneng	2	Water	Ext Of Standpipes
18	Modutung	2	Water	Water
20	Madithamaga	2	Water	Water Reticulation
22	Losasaneng	2	Water	Ext Of Water Pipes
23	Matsheng	2	Water	Ext Of Standpipes
23	Tlapeng 1	2	Water	Ext Of Standpipes
23	Tlapeng 2	2	Water	Ext Of Standpipes
8&24	Lokgabeng	2	Water	Water
4	Dryharts Station	3	Water	Water
5	Matlhako II	3	Water	Water
6	Raditshidi	3	Water	Water
7	Leshobo	3	Water	Water
7	Mokgareng (Roma)	3	Water	Ext Of Water Pipes
8	Diretsang	3	Water	Water & Sanitation
8	Taung Ext 6	3	Water	Water
9	Lethapong	3	Water	Water
10	Phache	3	Water	Internal roads(3km)
11	Khibicwane Ext	3	Water	Water (Ext of standpipes)
13	Chiefs court	3	Water	Water
13	Pinagare	3	Water	Water
14	Picong	3	Water	Ext Of Stand Pipes
15	Molelema	3	Water	Water
15	Vergenoeg	3	Water	Water
21	Mashatara	3	Water	Ext of standpipes
21	Rietfontein	3	Water	Network tower

# REPORT OF THE DISTRICT DEVELOPMENT MODEL STAKEHOLDER ENGAGEMENT SESSION WITH TRADITIONAL LEADERS AND OTHER SECTORS IN GREATER TAUNG LOCAL MUNICIPALITY, HELD ON THE 28<sup>TH</sup> SEPTEMBER 2021 AT TAUNG HOTEL SCHOOL

## 1. BACKGROUND

In his 2019 Presidential budget speech, the President Ramaphosa identified the:

*Pattern of operating in silos as a challenges which led to lack of coherence in planning and implementation has made monitoring and oversight of Government programs difficult. The consequence has been non-optimal delivery of services and diminished impact on the triple challenges of poverty, inequality and employment. The President also called for the roll out of the “**New Integrated District-Based Approach**” to addressing our service delivery challenges and localized procurement and job creation, that promote and supports local businesses, and that involve communities...”*

For purposes of ensuring oversight by all spheres of government, the President then deployed DDM Champions across the Country out of which both Deputy Minister of Home Affairs and Environmental Affairs, Forestry and Fisheries are deployed in our District. Currently progress has been made in the development of the DDM “One Plan”. As part of public participation, stakeholders must be engaged before the adoption of the plan by councils and submission of the plan to Cabinet through the DDM Champions. Greater Taung local Municipality had a session on the 28<sup>th</sup> September 2021 with both Dikgosi and other formal sectors. Meaningful contributions were made in these sessions.

## 2. CONSOLIDATE CONTRIBUTIONS FOR GREATER LOCAL MUNICIPALITY

After clarity seeking questions from attendees the following contributions were presented as part of the proposals towards the District Development Model” One Plan” as announced by President.

### 2.1. WATER AND SANITATION RELATED PROJECTS.

- Issues of water shortage
- Sedibeng water to get their house in order
- Governance water service authority
- Disaster management
- Water electrification
- Borehole system

### 2.2. AGRICULTURAL RELATED PROJECTS:

- Vaal-harts to be expanded for farming
- Agricultural farming no houses assessing to improve sectors
- Factory to assist employment



### **2.3. ROADS (BOTH PROVINCIAL AND LOCAL/INTERNAL)**

- Sector department Public Works and Roads plan to fix the roads to be added as strategic projects.
- 1% for the area of Taung

### **2.4. BUSINESS RELATED PROJECTS:**

- Minerals in the area
- Strengthen IGR communications and feedback to traditional leadership
- Engage with traditional leadership about the land
- Infrastructure development tertiary institution
- Farmers their role in the .plan capacitated
- Tourism heritage site
- Strategic programs

### **2.5. CONCERNS RAISED:**

- The local and the District to deal with the challenge
- No cooperation with the District
- Disaster management rain seasons flood-lines: housing Human settlement
- Political and traditional will
- The ACT relations municipality and traditional leadership
- GVB 365 days awareness on the issue and how to deal with it
- Health services provision situational analysis rural areas scarce skills
- Coordination: traditional leadership
- Vandalism
- Democracy and traditional leadership to complement each other for good relations

**NB:** housing provision District human settlement sort out the matter.  
Traditional school is strength in Greater Taung and surrounding areas.  
Education library people development  
Committee working together

## 6. PHASE II

# OBJECTIVES AND STRATEGIES

### 6.1. GTLM - POWERS AND FUNCTIONS

#### **Powers and functions of municipalities**

The Constitution contains two main sections for dealing with the powers and functions of municipalities, namely section 156 and 229. Section 156 reflects the powers and functions of municipalities whilst section 229 contains Municipal fiscal powers and functions. It must be borne in mind that the Constitution sits at the top of the legislative hierarchy; consequently no national or provincial legislation may contain provisions which conflict with those contained within the Constitution.

Section 156 of the Constitution states the following:

- (1) A municipality has executive authority in respect of, and has the right to administer
  - (a) the local government matters listed in Part B of Schedule 4 and Part B of Schedule 5; and
  - (b) any other matter assigned to it by national or provincial legislation.
- (2) A municipality may make and administer by-laws for the effective administration of the matters which it has the right to administer.
- (3) Subject to section 151(4), a by-law that conflicts with national or provincial legislation is invalid. If there is a conflict between a bylaw and national or provincial legislation that is inoperative because of a conflict referred to in section 149, the by-law must be regarded as valid for as long as that legislation is inoperative.
- (4) The national government and provincial governments must assign to a municipality, by agreement and subject to any conditions, the administration of a matter listed in Part A of Schedule 4 or Part A of Schedule 5 which necessarily relates to local government, if
  - (a) that matter would most effectively be administered locally; and
  - (b) the municipality has the capacity to administer it.
- (5) A municipality has the right to exercise any power concerning a matter reasonably necessary for, or incidental to, the effective performance of its functions.

The powers and functions allocated to local government in terms of the Constitution section 156(1)(a) are as follows:

According to the Municipal Demarcation Board based on Section 156 of the Constitution and Section 84 of the Municipal Structures Act the following functions were assigned to Dr Ruth S Mompoti District Municipality and Greater Taung Local Municipality.

Nu	Function	Definition	Function Assigned	Done By GTLM	Responsible GTLM Department	Comment
1	Air Pollution	Any change in the quality of the air that adversely affects human health or well-being or the ecosystems useful to mankind, now or in the future.	LM/DM Function	No	Na	Personnel Budget Limitations
2	Amusement Facilities (34. Public Places)	Beaches means the area for recreational opportunities and facilities along the sea shore available for public use and any other aspect in this regard which falls outside the competence of the national and provincial government. Amusement facilities means a <b>public place</b> for entertainment. The management, maintenance and control of any land or facility owned by the municipality for public use	Local Function	No	Na	Personnel Budget Limitations
3	Billboards & Display of Advertisements in Public Places	The display of written or visual descriptive material, any sign or symbol or light that is not intended solely for illumination or as a warning against danger which promotes the sale and / or encourages the use of goods and services found in: <ul style="list-style-type: none"> <li>o streets</li> <li>o roads</li> <li>o throughfares</li> <li>o sanitary passages</li> <li>o squares or open spaces and or</li> <li>o private property</li> </ul> The above definition excludes any aspect that may be covered by provincial or national legislation.	Local Function	Yes	SP&HS	
4	Building Regulations	The regulation, through by-laws, and legislated building regulations, of any temporary or permanent structure attached to, or to be attached to, the soil within the area of jurisdiction of a municipality, which must at least provide for: <ul style="list-style-type: none"> <li>o Approval of building plans,</li> <li>o Building inspections,</li> <li>o Issue of completion certificates, and</li> </ul> Control of operations and enforcement of contraventions of building regulations if not already provided for in national and provincial legislation.	Local Function	Yes	SP&HS	Enforcement of National Building Regulations
5	Cemeteries, Funeral Parlours and Crematoria	The establishment, conduct and control of facilities for the purpose of disposing of human and animal remains. In addition, in relation to the district municipality, it means: The establishment, conduct and control of cemeteries and crematoria serving the area of a major proportion of municipalities in the district. And in relation to the local municipality, it means: The establishment, conduct and control of cemeteries and crematoria serving the area of the local municipality only.	Local Function	Yes	Community Social Services	
6	Child Care Facilities	Ensuring a safe and healthy environment within facilities not included in national and provincial legislation pertaining to child care facilities.	Local Function	No	Na	Personnel Budget Limitations
7	Cleansing	The cleaning of public streets, roads and other public spaces either manually or mechanically.	Local Function	Yes	Community Social Services	
8	Control of Public Nuisances	The regulation, control and monitoring of any activity, condition or thing that may adversely affect a person or a community The control and monitoring of any noise that adversely affects human health or well-being or the ecosystems useful to mankind, now or in the future	Local Function	Yes	SP&HS	
9	Control of Undertakings that Sell Liquor to the Public	The control of undertakings that sell liquor to the public that is permitted to do so in terms of provincial legislation, regulation and licenses, and includes an inspection service to monitor liquor outlets for compliance to license requirements in as far as such control and regulation are not covered by provincial legislation	Local Function	No	Na	Personnel Budget Limitations
10	Facilities for the Accommodation, Care and Burial of Animals	The provision of and/or the regulation, control and monitoring of facilities which provide accommodation and care for well or sick animals and the burial or cremation of animals, including monitoring of adherence to any standards and registration requirements outlined in legislation.	Local Function	No	Na	Personnel Budget Limitations
11	Fencing and Fences	Fencing and fences means ensuring the provision and maintenance and/or regulation of any boundary or deterrents to animals and pedestrians along streets or roads	Local Function	No	?	Personnel Budget Limitations
12	Fire Fighting Service	Any function not included in the definition applicable to a district municipality, including fighting and extinguishing of all fires; the rescue and protection of any person, animal or property in emergency situations not covered by other legislation or powers and functions.	LM/DM Function	No	?	Personnel Budget Limitations Assigned to The DM

Nu	Function	Definition	Function Assigned	Done By GTLM	Responsible GTLM Department	Comment
13	Integrated (IDP) Municipal Planning	<i>Municipal Planning means the compilation and implementation of an integrated development plan in terms of the Systems Act. Additionally in relation to the district municipality "municipal planning" means: Integrated development planning for the district as a whole, including a framework for integrated development plans of all municipalities in the area of the district municipality. Additionally in relation to the local municipality "municipal planning" means: Integrated development planning for the local municipality in accordance with the framework for integrated development plans prepared by the district municipality</i>	Local Function	Yes	Municipal Manager	
14	Levying of fees for Services Provided by LM		Local Function	Yes	Finance	
15	Levying of Rates on Property		Local Function	Yes	Finance	
16	Levying of Surcharges on Fees for Services Provided for or on behalf of the LM		Local Function	Yes	Finance	
17	Licensing and control of undertakings that sell food to the public	<i>Ensuring the quality and the maintenance of food safety and hygiene related environmental health standards through regulation, a issuance of a certificate of acceptability and monitoring of any place that renders in the course of any commercial transaction the supply/handling of food intended for human consumption. Implement policy and regulations 'as provided for and prescribed in terms of the Foodstuffs, Cosmetics and Disinfectants Act, 1972 (Act 54 of 1972) and the Health Act, 1977 (Act 63 of 1977), including the relevant regulations published under the mentioned Acts.</i>	Local Function	No	Na	Personnel Budget Limitations
18	Licensing of Dogs	<i>The control over the number and health status of dogs through a licensing mechanism</i>	Local Function	No	Na	Is the Function Still Relevant?
19	Local Amenities	<i>The provision, manage, preserve and maintenance of any municipal place, land, and building reserved for the protection of places or objects of scenic, natural, historical and cultural value or interest and the provision and control of any such or other facility for public use but excludes such places, land or buildings falling within competencies of national and provincial governments.</i>	Local Function	Yes	Community Social Services	
20	Local Roads and Streets	<i>The construction, maintenance, and control of a road which the public has the right to and includes, in addition to the roadway the land of which the road consists or over which the road extends and anything on that land forming part of, connected with, or belonging to the road. In relation to a district municipality it also means: Municipal roads which form an integral part of a road transport system for the area of the district municipality as a whole. In relation to a local municipality it also means a street in a built-up area.</i>	Local Function	Yes	Infrastructure Development	
21	Local Sport Facilities	<i>The provision, management and/or control of any sport facility within the municipal area.</i>	Local Function	Yes	Community Social Services	
22	Local Markets	<i>Fresh Produce Markets means: The establishment, operation, management, conduct, regulation and control of markets restricted to the selling of fresh products, vegetables, fruit, flowers, fish and meat. Markets means: The establishment, operation, management, conduct, regulation and/or control of markets other than fresh produce markets including market permits, location, times, conduct etc. In relation to a District Municipality it also means: The establishment, conduct and control of fresh produce markets serving the area of a major proportion of the municipalities in the district In relation to a Local Municipality it also means: The establishment, conduct and control of fresh produce markets serving the local municipality area only</i>	Local Function	Yes	LED	No capacity at Local Level
23	Municipal Abattoirs	<i>Municipal abattoirs means The establishment, conduct and/or control of facilities for the slaughtering of livestock and poultry In relation to a District Municipality it also means: The establishment, conduct and control of abattoirs serving the area of a major proportion of the municipalities in the district In relation to a Local Municipality it also means: The establishment, conduct and control of abattoirs serving the local municipality area only</i>	LM/DM Function	No	Na	Done by DM
24	Municipal Airports	<i>Municipal airport means a demarcated area on land or water or a building which is used or intended to be used, either wholly or in part, for the arrival or departure of aircraft which includes the establishment and maintenance of such facility including all infrastructure and services associated with an airport, and the regulation and control of the facility, but excludes airports falling within the competence of national and provincial governments Additionally, in relation to the district it is a "municipal airport" serving the area of the district municipality as a whole. In relation to the local municipality it is a "municipal airport" serving the area of the local municipality only.</i>	LM/DM Function	Yes	Infrastructure Development	Maintenance of the Airstrip.

Nu	Function	Definition	Function Assigned	Done By GTLM	Responsible GTLM Department	Comment
25	Municipal Health Service	<p>According to the Minmec resolution in July 2002: Municipal Health Services to be defined as environmental health services, as defined in the latest draft of the National Health Bill, namely: for the protection, promotion and maintenance of human health, potable water quality monitoring, food control, waste management, control of premises, communicable disease control, vector control, environmental pollution control, disposal of the dead, chemical safety and noise control but excluding port health, malaria control and control of hazardous substances.</p> <p>This definition of municipal health service includes aspects of at least the following Schedule 4 Part B and Schedule 5 Part B functions:</p> <ul style="list-style-type: none"> <li>o Air pollution</li> <li>o Noise pollution</li> <li>o Solid waste removal and &amp; disposal</li> <li>o Water and sanitation</li> <li>o Licensing and control of undertakings that sell food to the public</li> <li>o Control of public nuisances</li> <li>o Facilities for the accommodation, care and burial of animals</li> </ul> <p>In order for the above definition of municipal health services to be enforceable, an amendment to at least the Municipal Structures Act will be required. The Minister for Provincial and Local Government has published regulations in the Government Gazette on 3 January 2003 for the municipal health services function, which will come into affect on 1 July 2004. In the interim, the MECs have made adjustments for the some of the functions listed above.</p>	LM/DM Function	No	Na	Personnel Budget Limitations, No Infrastructure
26	Municipal Parks & Recreation	The provision, management, control and maintenance of any land, gardens or facility set aside for recreation, sightseeing and/or tourism and includes playgrounds but excludes sport facilities	Local Function	Yes	Community Social Services	
27	Municipal Planning (Town Planning)	<p>Development and implementation of a town planning scheme or land use management scheme for the municipality including administration of development applications in terms of special consents and rezonings.</p> <p>It may therefore be advisable to establish integrated development planning and municipal planning as two separate functions.</p>	Local Function	Yes	SP&HS	
28	Municipal Public Transport	<p>In relation to the local municipality: The regulation and control, and where applicable, the provision of:</p> <ul style="list-style-type: none"> <li>▪ Services for the carriage of passengers, whether scheduled or unscheduled, operated on demand along a specific route or routes or, where applicable, within a particular area</li> <li>▪ Scheduled services for the carriage of passengers, owned and operated by the municipality, on specific routes</li> </ul> <p>In relation to the district means: The regulation of passenger transport services.</p>	LM/DM Function	No	Na	Personnel Budget Limitations, No Fleet or Infrastructure
29	Municipal Public Works relating to any Function of the LM		LM/DM Function	No	Na	Personnel Budget Limitations
30	Noise Pollution	The control and monitoring of any noise that adversely affects human health or well-being or the ecosystems useful to mankind, now or in the future	LM/DM Function	No	Na	Personnel Budget Limitations
31	Pontoons, Ferries, Jetties, Piers & Harbours	Pontoons, ferries, jetties, piers and harbours, excluding the regulation of international and national shipping and matter related thereto, and matters falling within the competence of national and provincial governments	LM/DM Function	Na	Na	Not applicable to GTLM
32	Pounds	The provision, management, maintenance and control of any area or facility set aside by the municipality for the securing of any animal or object confiscated by the municipality in terms of its by-laws.	LM/DM Function	Yes	Community Social Services	
33	Promotion of Local Tourism for the Area	The promotion, marketing and, if applicable, the development, of any tourist attraction within the area of the municipality with a view to attract tourists; to ensure Accesss, and municipal services to such attractions, and to regulate, structure and control the tourism industry in the municipal area subject to any provincial and national legislation, and without affecting the competencies of national/provincial government pertaining to "nature conservation", "museums", "libraries" and "provincial cultural matters".	Local Function	Yes	LED	Assigned to the DM
34	Public Places	<p>Amusement facilities means a public place for entertainment</p> <p>The management, maintenance and control of any land or facility owned by the municipality for public use.</p>	Local Function	Yes	Community Social Services	

Nu	Function	Definition	Function Assigned	Done By GTLM	Responsible GTLM Department	Comment
35	Refuse Removal, Refuse Dumps and Solid Waste Disposal Sites	<p><i>"Refuse removal, refuse dumps and solid waste disposal"</i></p> <p>Refuse removal, refuse dumps and solid waste disposal means the removal of any household or other waste and the disposal of such waste in an area, space or facility established for such purpose, and includes the provision, maintenance and control of any infrastructure or facility to ensure a clean and healthy environment for the inhabitants of a municipality</p> <p>In relation to the District municipality it means:</p> <p>Solid waste disposal sites, in so far as it relates to-</p> <p>(i) the determination of a waste disposal strategy for the district as a whole;</p> <p>(ii) the regulation of waste disposal strategy for the district as a whole;</p> <p>(iii) the establishment, operation and control of waste disposal sites, bulk waste transfer facilities and waste disposal facilities for more than one local municipality in the district.</p> <p>In relation to the Local Municipality it means:</p> <p>(i) The determination of a waste disposal strategy for the local municipality only</p> <p>(ii) The regulation of local waste disposal for the local municipality only</p> <p>(iii) The collection and removal of waste and transporting to a local waste disposal site, bulk transfer facility and district waste disposal site</p> <p>The establishment, operation and control of waste disposal sites, bulkwaste transfer facilities and waste disposal facilities for the local municipality only</p>	Local Function	Yes	Community Social Services	
36	Retail Potable Water supply systems and domestic waste-water and sewerage disposal systems serving the area of the municipality	<p>The establishment or procurement, where appropriate, operation, management and regulation of a potable water supply system, including the services and infrastructure required for the regulation of water conservation, purification, reticulation and distribution; bulk supply to local supply points, metering, tariffs setting and debt collection; and provision of appropriate education so as to ensure reliable supply of a sufficient quantity and quality of water and effective water use amongst end-users, including informal households, to support life and personal hygiene.</p> <p><i>"Domestic waste-water and sewage disposal systems"</i> means</p> <p>The establishment or procurement, where appropriate,, provision, operation, management, maintenance and regulation of a system, including infrastructure, for the collection, removal, disposal and/or purification of human excreta and domestic waste-water to ensure minimum standard of services necessary for safe and hygienic households</p>	Local Function	Yes	Infrastructure Development	GTLM is maintaining the service in areas as before amalgamation.
37	Retail Supply of Electricity and Gas	Bulk supply of electricity, which includes for the purposes of such supply, the transmission, distribution and, where applicable, the generation of electricity, and also the regulation, control and maintenance of the electricity reticulation network, tariff policies, monitoring of the operation of the facilities for adherence to standards and registration requirements, and any other matter pertaining to the provision of electricity in the municipal areas.	Local Function	Yes	Infrastructure Development	GTLM is rendering the service in licensed areas.
38	Street Lighting	The provision and maintenance of lighting for the illuminating of streets	LM/DM Function	Yes	Infrastructure Development	GTLM is rendering the service in licensed areas.
39	Street Trading	The control, regulation and monitoring of the selling of goods and services along a public pavement, road reserve and other public places but excluding the following: Fresh produce markets as defined above.	Local Function	Yes	SP&HS	
40	Storm Water Management in Built Areas	The management of systems to deal with storm water in built-up areas.	Local Function	Yes	Infrastructure Development	
41	Trading Regulations	The regulation of any area facility and/or activity related to the trading of goods and services within the municipal area not already being regulated by national and provincial legislation	Local Function	Yes	SP&HS	
42	Traffic and Parking	The management and regulation of traffic and parking within the area of the municipality including but not limited to, the control over operating speed of vehicles on municipal roads but excluding any provincial competences as specified in legislation.	Local Function	No	Na	Personnel Budget Limitations

## **6.2. VISION, MISSION & VALUES**

The following Vision, Mission and Values were adopted by the 5<sup>TH</sup> Generation of Council during the Strategic Planning Session held from the 7<sup>th</sup> to the 10<sup>th</sup> of February 2022:

### **VISION**

**“A PROSPEROUS COMMUNITY THAT IS SOCIALLY, ENVIRONMENTALLY AND ECONOMICALLY SUSTAINABLE”**

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**“MORAFE O O ATLEGILENG O O BOTSALANO O O IPELANG KA SETSO  
LE MORUO O O TSEPAMENG”**  
-----

**“‘N WELVARENDE GEMEENSKAP WAT SOSIAAL AANVAARBAAR,  
OMGEWINGS VRIENDELIK EN EKONOMIES VOLHOUBAAR IS”**

### **MISSION**

**“Initiating and promoting sustainable socio-economic growth, that is accessible to development through agriculture, heritage, mining, Information Communication & Technology.”**

### **VALUES**

**BOTHO / CONSULTATION / TRANSPARENCY / ACCOUNTABILITY / INTEGRITY  
/ PROFESSIONALISM**

### 6.3. A5 - STRATEGIC PLANNING SESSION

The Strategic Planning Session that was held from the 07<sup>th</sup> to 10<sup>th</sup> of February 2022 which took into consideration past performance relevant to the Annual Report, the Auditor General Report as well as the planned initiatives of all departments.

In terms of section 26(c) of Municipal Systems Act, an Integrated Development Plan of the municipality must reflect the council's development priorities and objectives for its five years elected term, including its local economic development aims and its internal transformational needs.

Based on inputs from the commissions, the following were identified as development priorities for the municipality:

- Build our local economy to create more employment, decent work and sustainable livelihoods
- Broaden access to and improve the quality of municipal services
- Build united, non-partisan, integrated municipal council that works well with administration
- Scale up COVID19 Greater Taung response effort to foster safer & healthy communities
- Promote active community participation with special focus on revenue enhancement
- Improve inter-governmental relations to realize District Development Model aims
- Ensure more effective, accountable and clean local government that works together with national, provincial and district government.

A number of objectives, which are aimed at channelling the municipality's efforts and resources, are also reflected under the three administrative clusters of the municipality [i.e. Municipal Manager, Corporate, Finance, Infrastructure, Urban Planning, Human Settlement, Local Economic Development, and Community Services and Political Office].

Identified priority	Proposed Objectives	Proposed Strategies
<b>INFRASTRUCTURE</b>		
1. The infrastructure for basic service delivery is rapidly ageing; and in some instances, the capacity will soon not be sufficient to cater for the demand.	<ul style="list-style-type: none"> <li>• To replace 5% of the old basic service delivery infrastructure each financial year</li> </ul>	<ul style="list-style-type: none"> <li>• Possibility of opening a new vote for aging old infrastructure and allocate 10% of the annual infrastructure budget towards replacement of infrastructure</li> </ul>
2. There has also been a lack of refurbishment and maintenance, resulting in unplanned interruptions to services. The repairs & maintenance budget underspent	<ul style="list-style-type: none"> <li>• To spend 100% of the available Repairs &amp; Maintenance budget annually</li> </ul>	<ul style="list-style-type: none"> <li>• By developing and implementing Repairs &amp; Maintenance Plan targeting key infrastructure throughout the year.</li> </ul>
3. Update Infrastructure Assets in the Asset Register	<ul style="list-style-type: none"> <li>• Handover Project Close-Reports to Asset Management Office at the end/completion of every capital project</li> </ul>	<ul style="list-style-type: none"> <li>• Update Infrastructure Master Plans &amp; Maintenance Plan</li> </ul>



Identified priority	Proposed Objectives	Proposed Strategies
4. Limited LED initiatives	<ul style="list-style-type: none"> <li>• To identify &amp; introduce 3 new LED drivers by 30 June .</li> <li>• To continuously create an enabling environment that is conducive to attract investors for business growth</li> <li>• To review the SDF and align township establishment.</li> <li>• Develop &amp; finalise local investment incentive policy by the end June</li> <li>• Finalise Township establishment in Boipelo by December.</li> <li>• To diversify the agricultural sector by introducing small farming/fishery in Taung Dam by December</li> <li>• To identify and implement events to promote agriculture, tourism &amp; heritage within the jurisdiction of the GTLM by December</li> </ul>	<ul style="list-style-type: none"> <li>• By conducting research into the economic potential of the area of jurisdiction of GTLM and improve support to local investment initiatives by the private sector.</li> <li>• Review the LED Strategy to align it with GTLM planning documents</li> <li>• Ensure effective &amp; functional Development Agency</li> <li>• Identify &amp; implement three Mega projects within GTLM to respond to unemployment, poverty &amp; inequality</li> <li>• Review the SMME Support Policy by June</li> <li>• Review the LED Strategy by June</li> </ul>
<b>BASIC SERVICES</b>		
1. There are major distribution losses i.t.o water & electricity services.	<ul style="list-style-type: none"> <li>• To reduce non technical distribution losses by 20% quarterly from the current position in 2022-2023 FY.</li> <li>• To reduce technical distribution losses by 7-10% per year from current FY</li> </ul>	<ul style="list-style-type: none"> <li>• By conducting monthly audits on 500 electricity meters and 500 water meters.</li> <li>• By replacing conventional meters with prepaid meters in all communities &amp; businesses within the jurisdiction of the GTLM by December</li> <li>• Reinfencing the grid between transformers by December</li> </ul>
2. Basic tools for service delivery such as motor vehicles & yellow fleet, are not properly maintained.	<ul style="list-style-type: none"> <li>• Develop fleet management plan by June</li> <li>• Centralise and establish &amp; appoint a fleet management</li> </ul>	<ul style="list-style-type: none"> <li>• Develop/Review and implement fleet management policy by July</li> </ul>
3. Non-indigents are provided with free basic water and electricity, resulting in revenue losses. 4. Identify land for landfill site & conduct an impact assessment	<ul style="list-style-type: none"> <li>• To exclude all non indigents from provision of free basic water and electricity by July</li> <li>• Allocate resource from the current adjustment budget to conduct a study by May</li> <li>• Procure yellow fleet by June to improve waste management</li> </ul>	<ul style="list-style-type: none"> <li>• Review the indigent policy and get a council approval to exclude non-indigents from free basic services by June</li> <li>• Appoint interns to accelerate implementation of the policy</li> <li>• Ensure budget adjustment cater for an impact assessment &amp; fleet by February</li> </ul>
5. <b>Traffic Management</b>	<ul style="list-style-type: none"> <li>• <b>Conduct traffic preliminary review/study by Feb</b></li> <li>• <b>Develop Traffic Management Plan by May to integrate operations concept early in the development of road infrastructure</b></li> <li>• <b>Improve safety, reduce death, congestion, coordinate transit operations monthly</b></li> </ul>	<ul style="list-style-type: none"> <li>• <b>Appoint traffic manager &amp; traffic officers &amp; enroll 30 learners to RTMC college by April</b></li> <li>• <b>Create a traffic management vote &amp; allocate 2,5m in the adjustment budget by Feb &amp; allocate a further 2,5m in 2022/23 F/Y for establishment of the centre &amp; fleet</b></li> <li>• <b>Establish an ad-hoc committee on street naming by April</b></li> </ul>
<b>FINANCIAL</b>		
1. Revenue and Debt collection measure relaxed, this has resulted in under collection of budgeted revenue from service charges by 15% (2012/13), with growing debt book, and a growing Debt impairment / write-off provisions.	<ul style="list-style-type: none"> <li>• Increase revenue collection rate to 95% by the end of June</li> </ul>	<ul style="list-style-type: none"> <li>• Strict implementation of credit control policy</li> <li>• Launch operation PATALA through the Mayor's Office by March</li> <li>• Utilize IDP &amp; Budget public participation meeting to popularize municipal credit control policy &amp; measures from March</li> </ul>

Identified priority	Proposed Objectives	Proposed Strategies
2. Irregular expenditure not prevented	<ul style="list-style-type: none"> <li>To put register of irregular expenditure in place to identify and respond to challenges identified by July</li> </ul>	<ul style="list-style-type: none"> <li>Cross departmental task team established to deal with irregular expenditure to monitor process on quarterly basis.</li> </ul>
<b>HUMAN RESOURCES</b>		
1. Review the organogram of GTLM	<ul style="list-style-type: none"> <li>Conduct work study analysis by May in effort to realign the municipal structure with the outcomes of 2022 strategic planning.</li> <li>Fill critical vacancies as identified both in the political &amp; administrative offices by July.</li> </ul>	<ul style="list-style-type: none"> <li>Fill critical vacancies as a requirement by the legislation for compliance (Internal Audit, Risk, Fleet &amp; Traffic Management)</li> <li>Create Political Advisor Position &amp; manager positions in the Speaker's office by June, in the new municipal structure</li> </ul>
2. Workplace Skills Plan (WSP) not effectively implemented;	<ul style="list-style-type: none"> <li>Develop and align achievable training interventions to respond to the organisational skills gaps &amp; needs by June</li> </ul>	<ul style="list-style-type: none"> <li>Conduct skills audit that will inform the overall organisational training interventions required by May</li> </ul>
3. Lack of supervision and control over human resources;	<ul style="list-style-type: none"> <li>Implement automated clocking system at the main office and other satellite offices as the first level measure by July</li> </ul>	<ul style="list-style-type: none"> <li>Monitor &amp; ensure strict adherence to human resources policies</li> </ul>
4. Poor performance management	<ul style="list-style-type: none"> <li>Pilot performance management system for all junior managers by May in preparation for full implementation by September</li> </ul>	<ul style="list-style-type: none"> <li>Ensure approval of the PMS policy and develop aligned performance plans for all junior managers by July</li> </ul>
5. Some level of disparities amongst employees;		
6. Labour disputes and protests.	<ul style="list-style-type: none"> <li>To ensure that labour forum is effective and functional and meeting are held monthly.</li> </ul>	<ul style="list-style-type: none"> <li>Conduct 2 training workshops to harmonise labour relations each year.</li> </ul>
<b>INFORMATION TECHNOLOGY</b>		
1. IT / ICT technology of the municipality is treated as a non-critical function, this is evidenced by silence of the IDP on ICT functions and plans; yet this is a backbone for effective service delivery.	<ul style="list-style-type: none"> <li>To develop Master Development Plan/ ICT Strategy to address functions that ICT should adhere to within the organisation by June</li> <li>Development of ICT operational plan by July</li> <li>Review ICT functions within the municipality by July</li> </ul>	<ul style="list-style-type: none"> <li>To develop and include ICT plans to form part of the municipal IDP</li> <li>Produce quarterly reports on implementation</li> <li>Upgrade the main server to respond to the current demand by July</li> </ul>
2. There is no evidence of existence of IT users profiles, the level of IT access controls, etc. In some instances, even serious crimes such as identity fraud, sabotage, etc may be committed through IT systems.	<ul style="list-style-type: none"> <li>To maintain all user profiles and level of IT access control quarterly.</li> </ul>	<ul style="list-style-type: none"> <li>Reviewing and documenting user access control of all users on financial and non-financial systems.</li> </ul>
3. Improve municipal security service	<ul style="list-style-type: none"> <li>Improve contract management by reviewing the SLA between GTLM &amp; the service provider by June</li> <li>Improve &amp; upgrade current security measures by June</li> </ul>	<ul style="list-style-type: none"> <li>Ensure monthly security management reports are submitted monthly to management</li> <li>Improve security standards &amp; update the security risk monthly</li> </ul>
4. Merge the current communication unit with ICT unit under ICT portfolio in endeavour to improve the effectiveness of both administrative communication and Information Communication Technology in the municipality	<ul style="list-style-type: none"> <li>ICT Portfolio committee to be also responsible for playing oversight on the administrative communication of the municipality.</li> </ul>	<ul style="list-style-type: none"> <li>Establish a well-resourced municipal social media team which will communicate all municipal announcements, programmes, service delivery queries and decisions</li> <li>Review or develop communication strategy that will address both ICT and administrative communication and submit to council for adoption or approval</li> </ul>

Identified priority	Proposed Objectives	Proposed Strategies
<b>GOVERNANCE</b>		
1. No disaster recovery plan and business continuity plan.	<ul style="list-style-type: none"> <li>• Develop and implement disaster recovery plan by July .</li> </ul>	<ul style="list-style-type: none"> <li>• Continuous assessment of vulnerability to any potential disaster</li> </ul>
2. Lack of internal controls and segregation of duties;	<ul style="list-style-type: none"> <li>• To develop and review related policies, develop standard operating procedures and update the municipal system of delegation by December</li> </ul>	<ul style="list-style-type: none"> <li>• Quarterly review internal control to ensure assurance and reliability.</li> </ul>
3. Poor records management;	<ul style="list-style-type: none"> <li>• To develop and implement automated records management system by December</li> </ul>	<ul style="list-style-type: none"> <li>• Compile quarterly reports to management on progress made</li> </ul>
4. Inadequate follow-up mechanisms - implementation of Management & Council resolutions;	<ul style="list-style-type: none"> <li>• To provide quarterly feedback to Council on progress against resolutions taken.</li> <li>• Procure or develop resolution tracking solution</li> </ul>	<ul style="list-style-type: none"> <li>• Introduce mandatory monthly reporting and assessment of progress against key council resolutions through the office of the Municipal Manager &amp; Corporate Services</li> </ul>
5. Inadequate internal & external communication;	<ul style="list-style-type: none"> <li>• To centralise administrative communication to the office of the Municipal Manager</li> <li>• Centralize political communication to the Mayor's office .</li> </ul>	<ul style="list-style-type: none"> <li>• Develop and implement communication Strategy by June</li> <li>• Establish customer care service by May to address all queries &amp; complaints</li> <li>• <b>Create &amp; fill Spokesperson position as established in the new organogram in the Political Office by June</b></li> </ul>
6. Limited oversight over administration;	<ul style="list-style-type: none"> <li>• To improve the level of accountability over administration on an ongoing basis from February</li> </ul>	<ul style="list-style-type: none"> <li>• Follow up with management on each council meeting to ensure that resolutions of the council have been implemented and that legislative reports are submitted on time</li> </ul>
7. Limited measures for accountability;	<ul style="list-style-type: none"> <li>• Review and Develop an internal register of delegations of duties by March</li> </ul>	<ul style="list-style-type: none"> <li>• Review the institutional system of delegations by March</li> </ul>
8. Inadequate internal audit procedures.	<ul style="list-style-type: none"> <li>• Redefine internal audit procedures in line with approved internal audit operation plan by March</li> </ul>	<ul style="list-style-type: none"> <li>• Review the internal audit charter so as to make provision of follow-up actions and mandatory verification of internal audit outcomes prior to publishing of internal audit reports.</li> </ul>
9. Inefficient procurement process;	<ul style="list-style-type: none"> <li>• To capacitate the supply chain management unit and the bid committees and ensure regular settings as required</li> </ul>	<ul style="list-style-type: none"> <li>• Employ sufficient number of suitably qualified persons in the supply chain management unit, reskill the current SCM practitioners and appoint bid committees are structured in line with the SCM Regulations.</li> </ul>
10. Ineffective Risk Management unit due to lack of human resource capacity	<ul style="list-style-type: none"> <li>• Establish &amp; capacitate the risk management unit by June</li> </ul>	<ul style="list-style-type: none"> <li>• Employ sufficient number of suitably qualified persons in the risk management unit,</li> </ul>
11. Ineffective legal administration	<ul style="list-style-type: none"> <li>• Ensure implementation of court orders monthly</li> </ul>	<ul style="list-style-type: none"> <li>• Develop a register of all outstanding legal matters &amp; compile monthly report to management monthly</li> </ul>

#### 6.4. GTLM STRATEGIC OBJECTIVES

Local Objectives were developed for and are aligned to the 5 National Strategic Key Performance Areas and will be relevant for the next 5 year period.

The following table contains the Strategic Objectives that were reviewed at the Strategic Planning Session that was held from the 07<sup>th</sup> to the 10<sup>th</sup> of February 2022 that informs the SDBIPs of directorates:

National & Municipal KPA	Proposed Strategic Objective
Infrastructure Development & Service Delivery	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance
Infrastructure Development & Service Delivery	To maintain a reliable ICT Infrastructure and render effective end-user support
Infrastructure Development & Service Delivery	Improve the culture of reading
Infrastructure Development & Service Delivery	Promote compliance with National Building regulations
Infrastructure Development & Service Delivery	Promote integrated human settlements
Infrastructure Development & Service Delivery	Promoting security of land tenure
Infrastructure Development & Service Delivery	To maintain municipal amenities and public areas to promote a safe and healthy environment
Infrastructure Development & Service Delivery	To coordinate all disaster related incidents within the jurisdiction of the municipality.
Infrastructure Development & Service Delivery	To accelerate waste removal by providing waste removal in formal areas
Municipal Institutional Development and Transformation	Improve organisational cohesion and effectiveness
Local Economic Development	Create an environment that promotes development of local economy & facilitate job creation
Local Economic Development	To promote and unlock tourism development potential to ensure a preferred tourism destination status
Municipal Finance Viability & Management	To improve overall financial management in the municipality by developing & implementing appropriate systems and controls
Good Governance & Public Participation	Promote a participatory culture and good governance
Good Governance & Public Participation	To facilitate the flow of information between the municipality and its stakeholders
Good Governance & Public Participation	To promote the municipality as a Brand which strives for excellence
Municipal Institutional Development and Transformation	Build and strengthen the administrative, institutional and financial capabilities of the municipality
Infrastructure Development & Service Delivery	Promote literacy in communities through comprehensive library services
Infrastructure Development & Service Delivery	Promote a comprehensive management of all land development activities

## 7. PHASE III PROJECT PHASE

### 7.1. B3 - GTLM TOP LAYER SDBIP

The Final Top Layer SDBIP need to be approved by the Mayor by no later the 28<sup>th</sup> of June each year which is after the legislated approval date of the IDP and therefor the Final SDBIP with The Outcome Indicators (Annexure) will automatically be considered to be part of the Final approved IDP.

REF	Strategi c Focus Area	National KPA	Strategic Objective	KPI / Unit of measurement	Ward	Programme Driver	Baseli ne	KPI Calculat ion type	KPI Target type	Portfolio of Evidence	Project ID	Budget	Ann ual Tar get	Quarterly Targets			
														Q1	Q2	Q3	Q4
National Key Performance Area 1: Basic Service Delivery and Infrastructure Development – Technical Services																	
TL01 DTS12	Electricity	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of high mast lights (Phase 7) constructed in various villages by end March 2023		Director: Technical Services	26	Carry Over	Number	Completion Certificate	MIG	R 8,750,767	24	0	0	24	0
TL02 DTS13	Communi ty Halls	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of Community Hall construction projects in Mokassa II completed by end June 2023	24	Director: Technical Services		Carry Over	Number	Completion Certificate	MIG	R 1,554,586	1	0	0	0	1
TL03 DTS14	Communi ty Halls	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of Community Hall construction projects in Gasebuso completed by end June 2023	8	Director: Technical Services		Carry Over	Number	Completion Certificate	MIG	R 362,680	1	0	0	0	1
TL04 DTS15	Communi ty Halls	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper	Number of construction projects of Loselong Community Hall completed by end June 2023	3	Director: Technical Services		Carry Over	Number	Completion Certificate	MIG	R 1,200,044	1	0	0	0	1

REF	Strategic Focus Area	National KPA	Strategic Objective	KPI / Unit of measurement	Ward	Programme Driver	Baseline	KPI Calculation type	KPI Target type	Portfolio of Evidence	Project ID	Budget	Annual Target	Quarterly Targets			
														Q1	Q2	Q3	Q4
			operations and maintenance														
TL05 DTS16	Community Halls	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of construction projects of Mothanthanyaneng Community Hall completed by end June 2023	16	Director: Technical Services	New KPI for 2022/23	Carry Over	Number	Completion Certificate	Capital Expenditure	R 5,000,000	1	0	0	0	1
TL06 DTS17	Storm Water	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number kilometres of storm water channels completed in Mogopela B by end June 2023	6	Director: Technical Services		Carry Over	Number	Completion Certificate	MIG	R 889,276	2km	0	0	0	2km
TL07 DTS18	Storm Water	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number kilometres of storm water channels completed in Kgatleng by end June 2023	13	Director: Technical Services	New KPI for 2022/23	Carry Over	Number	Completion Certificate	MIG	R 8,886,573	3km	0	0	0	3km
TL08 DTS19	Roads	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of kilometres of access road constructions completed in Maganeng by end June 2023	24	Director: Technical Services		Carry Over	Number	Completion Certificate	Capital Expenditure	R 13,000,000	3km	0	0	0	3km
TL09 DTS20	Storm Water	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of kilometres of access road constructions completed in Buxton by end June 2023	9	Director: Technical Services	New KPI for 2022/23	Carry Over	Number	Completion Certificate	Capital Expenditure	R 12,710,925	3km	0	0	0	3km
TL10 DTS27	Roads	Basic Service Delivery and Infrastructure Development	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of kilometres of paved roads constructed in Reivilo by end June 2023	1	Manager: Roads & Storm Water	New KPI for 2022/23	Carry Over	Number	Completion Certificate	General Expenditure	R 6,000,000	3km	0	0	0	3km

REF	Strategic Focus Area	National KPA	Strategic Objective	KPI / Unit of measurement	Ward	Programme Driver	Baseline	KPI Calculation type	KPI Target type	Portfolio of Evidence	Project ID	Budget	Annual Target	Quarterly Targets			
														Q1	Q2	Q3	Q4
National Key Performance Area 1: Basic Service Delivery and Infrastructure Development – Spatial Planning and Human Settlement																	
TL11 DSP84	Disaster	Basic Service Delivery and Infrastructure Development	To coordinate all disaster related incidents within the jurisdiction of the municipality	Number of temporary shelters provided in various wards by end March 2023	N/A	Director Spatial Planning & Human Settlement		Carry Over	Number	Payment Certificate / Completion Certificate	General Expenditure (Relief)	R 1,500,000	45	20	15	10	0
National Key Performance Area 2: Municipal Institutional Development and Transformation																	
TL12 DCS99	Training	Municipal Institutional Development and Transformation	Improve organisational cohesion and effectiveness	Number of training programmes implemented for Municipal officials by end April 2023	N/A	Director: Corporate Service	10	Accumulative	Number	Proof of Registration / Attendance Register / Results	General Expenditure	R 900,000	10	2	3	3	2
TL13 DCS100	Training	Municipal Institutional Development and Transformation	Improve organisational cohesion and effectiveness	Number of training programmes implemented for Municipal Councillors by end April 2023	N/A	Director: Corporate Service	6	Accumulative	Number	Proof of Registration / Attendance Register / Results			5	1	1	2	1
TL14 DCS101	Training	Municipal Institutional Development and Transformation	Improve organisational cohesion and effectiveness	Percentage of the municipal budget actually spent on implementing its workplace skills plan measured as (Total Actual Training Expenditure/ Total Operational Budget) x100) by end June 2023	N/A	Director: Corporate Service	92%	Accumulative	Percentage	Expenditure Report			90%	30%	60%	90%	0%
TL15 DCS102	Training	Municipal Institutional Development and Transformation	Improve organisational cohesion and effectiveness	Number of students financially supported by end March 2023	N/A	Director: Corporate Service	85	Carry Over	Number	Bursary Letters	General Expenditure	R 1,000,000	40	0	0	40	0
TL16 DCS111	Recruitment	Municipal Institutional Development and Transformation	Improve organisational cohesion and effectiveness	Number of people from EE target groups employed in the three highest levels of management in accordance with approved Municipal	N/A	Director: Corporate Service	5	Carry Over	Number	Appointment Letters	OpEx	OpEx	3	1	1	1	0

REF	Strategic Focus Area	National KPA	Strategic Objective	KPI / Unit of measurement	Ward	Programme Driver	Baseline	KPI Calculation type	KPI Target type	Portfolio of Evidence	Project ID	Budget	Annual Target	Quarterly Targets			
														Q1	Q2	Q3	Q4
		n		Employment Equity Plan by end March 2023													
<b>National Key Performance Area 3: Local Economic Development</b>																	
TL17 DTS21	Local Economic Development	Local Economic Development	Create an environment that promotes development of local economy and facilitate job creation	Number of temporary jobs created through local procurement projects by end June 2023	N/A	Director: Technical Services		Accumulative	Number	Quarterly MIG Project Report	OpEx	OpEx	100	25	50	75	100
TL18 DTS24	EPWP	Local Economic Development	Create an environment that promotes development of local economy and facilitate job creation	Number of Full Time Equivalents (calculated as (days worked by participants x number of participants / 230 working days per annum) created through EPWP by end June 2023	N/A	Director: Technical Services		Accumulative	Number	Temporary Employment Contracts	Operating Grants Expenditure	R 2,255,000	50	14	18	11	7
TL19 DTS25	EPWP	Local Economic Development	Create an environment that promotes development of local economy and facilitate job creation	Number of Full Time Equivalents (calculated as (days worked by participants x number of participants / 230 working days per annum) created through MLIP by end June 2023	N/A	Director: Technical Services	New KPI for 2021/22	Accumulative	Number	Temporary Employment Contracts	Operating Grants Expenditure	R 1,493,933	50	14	18	18	0
<b>National Key Performance Area 4: Municipal Financial Viability and Management</b>																	
TL20 DFS13 2	Finance	Municipal Financial Viability and Management	To improve overall financial management in the municipality by developing and implementing appropriate systems and controls	Number of 2021/22 Annual Financial Statements submitted to AGSA by 31 August 2022	N/A	Chief Financial Officer		Carry Over	Number	Acknowledgement of Receipt	OpEx	OpEx	1	1	0	0	0
TL21 DFS13 3	Finance	Municipal Financial Viability and Management	To improve overall financial management in the municipality by developing and implementing appropriate systems and controls	Financial viability measured in terms of the available cash to cover fixed operating expenditure (Available cash + investments / Monthly fixed operating expenditure) by end December 2023	N/A	Chief Financial Officer		Carry Over	Percentage	Annual Financial Statement	OpEx	OpEx	1.5	0	1.5	0	0
TL22	Finance	Municipal	To improve overall	Debt to Revenue Short Term	N/A	Chief Financial		Carry	Percentage	Annual	OpEx	OpEx	2.1	0	2.1	0	0



REF	Strategic Focus Area	National KPA	Strategic Objective	KPI / Unit of measurement	Ward	Programme Driver	Baseline	KPI Calculation type	KPI Target type	Portfolio of Evidence	Project ID	Budget	Annual Target	Quarterly Targets			
														Q1	Q2	Q3	Q4
DFS134		Financial Viability and Management	financial management in the municipality by developing and implementing appropriate systems and controls	Lease + Long Term Lease / Total Operating Revenue - Operating Conditional Grant by end December 2023		Officer		Over	e	Financial Statement							
TL23 DFS137	Budget	Municipal Financial Viability and Management	To improve overall financial management in the municipality by developing and implementing appropriate systems and controls	Number of 2022/23 Adjustment Budgets submitted to Council for approval by end February 2023	N/A	Chief Financial Officer		Carry Over	Number	Council Minutes	OpEx	OpEx	1	0	0	1	0
TL24 DFS138	Budget	Municipal Financial Viability and Management	To improve overall financial management in the municipality by developing and implementing appropriate systems and controls	Number of final 2023/24 Budgets submitted to Council by 31 May 2023	N/A	Chief Financial Officer		Carry Over	Number	Council Minutes	OpEx	OpEx	1	0	0	0	1
TL25 DFS146	Free Basic Services (Electricity)	Municipal Financial Viability and Management	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of indigent households that received free basic electricity in GTLM by end June 2023	N/A	Chief Financial Officer		Carry Over	Number	Expenditure Report		R 0	11,000	11,000	11,000	11,000	11,000
TL26 DFS147	Free Basic Services (Water)	Municipal Financial Viability and Management	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of indigent households that received free basic water in GTLM by end June 2023	N/A	Chief Financial Officer		Carry Over	Number	Expenditure Report		R 0	10	10	10	10	10
TL27 DFS148	Free Basic Services (Sanitation)	Municipal Financial Viability and Management	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of indigent households that received free basic sanitation in GTLM by end June 2023	N/A	Chief Financial Officer		Carry Over	Number	Expenditure Report		R 0	220	220	220	220	220
TL28	Free	Municipal	Eradicate backlogs in	Number of indigent	N/A	Chief Financial		Carry	Number	Expenditure		R 0	220	220	220	220	220

REF	Strategic Focus Area	National KPA	Strategic Objective	KPI / Unit of measurement	Ward	Programme Driver	Baseline	KPI Calculation type	KPI Target type	Portfolio of Evidence	Project ID	Budget	Annual Target	Quarterly Targets			
														Q1	Q2	Q3	Q4
DFS149	Basic Services (Refuse)	Financial Viability and Management	order to improve access to services and ensure proper operations and maintenance	households that received free basic refuse removal in GTLM by end June 2023		Officer		Over		Report							
TL29 DFS150	Free Basic Services (Property Rates)	Municipal Financial Viability and Management	Eradicate backlogs in order to improve access to services and ensure proper operations and maintenance	Number of indigent households that received monthly rebates on property rates in GTLM by end June 2023	N/A	Chief Financial Officer		Carry Over	Number	Monthly Expenditure Reports		R 0	220	220	220	220	220
<b>National Key Performance Area 5: Good Governance and Public Participation</b>																	
TL30 DSP66	Integrated Development Planning	Good Governance and Public Participation	Promote a participatory culture and good governance	Number of 5 year 2023/24 IDP documents tabled to Council by end May 2023	N/A	Director Spatial Planning & Human Settlement		Carry Over	Number	Council Resolution. Minutes	OpEx	OpEx	1	0	0	0	1
TL31 DMM177	Performance Management	Good Governance and Public Participation	Promote a participatory culture and good governance	Number of 2021/22 Annual Reports submitted to Council by end January 2023	N/A	Manager: PMS	1	Carry Over	Number	Council Minutes	OpEx	OpEx	1	0	0	1	0
TL32 DMM178	Performance Management	Good Governance and Public Participation	To improve overall financial management in the municipality by developing and implementing appropriate systems and controls	Number of 2022/23 mid-term budget and performance assessment reports submitted to the Mayor by 25 January 2023	N/A	Manager: PMS	1	Carry Over	Number	Acknowledgement of Receipt	OpEx	OpEx	1	0	0	1	0

## 7.2. B3 - CIRCULAR 88 - OUTCOME INDICATORS AS PER PLANNING TEMPLATE (ANNEXURE)

MUNICIPAL NAME:		Greater Taung Local Municipality						
Outcome Indicator Planning Template:2021-22						Only when an indicator or data element is not reported during the pilot		
Performance indicator		Ref No. (sub)	Data element	Baseline (Annual Performance of 2020/21 estimated)	Medium term target for 2025/26	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available
EE4.4	Percentage total electricity losses			11%	5%	Responsible for Reivilo only. The rest of GTLM IS serviced by Eskom		
	Ronel	EE4.4(1)	(1) Electricity Purchases in kWh	2,379,005				
		EE4.4(2)	(2) Electricity Sales in kWh	2,260,970				
WS3.1	Frequency of sewer blockages per 100 KMs of pipeline			48	20	Responsible for Reivilo, Boipelo, Taung & Pudimoe only. The rest of GTLM is serviced by Sedibeng Water		
	Kagelelo	WS3.1(1)	(1) Number of blockages in sewers that occurred	480				
		WS3.1(2)	(2) Total sewer length in KMs	10km				
WS3.2	Frequency of water mains failures per 100 KMs of pipeline			110	50	Responsible for Reivilo & Boipelo only. The rest of GTLM is serviced by Sedibeng Water		
	Kagelelo	WS3.2(1)	(1) Number of water mains failures (including failures of valves and fittings	550				
		WS3.2(2)	(2) Total mains length (water) in KMs	20km				
WS3.3	Frequency of unplanned water service interruptions			23%	15%	Responsible for Reivilo & Boipelo only. The rest of GTLM is serviced by Sedibeng Water		
	Kagelelo	WS3.3(1)	(1) Number of unplanned water service interruptions	70				
		WS3.3(2)	(2) Total number of water service connections	441				
WS4.1	Percentage of drinking water samples complying to SANS241			N/A	N/A	District function		
	N/A	WS4.1(1)	(1) Number of water sample tests that complied with SANS 241 requirements					
		WS4.1(2)	(2) Total number of water samples tested					
WS4.2	Percentage of wastewater samples compliant to water use license conditions			N/A	N/A	District function		
	N/A	WS4.2(1)	(1) Number of wastewater samples tested per determinant that meet compliance to specified water use license requirements					
		WS4.2(2)	(2) Total wastewater samples tested for all determinants over the municipal financial year					
WS5.1	Percentage of non-revenue water			0%	0%	Utilise borehole water. Responsible for Reivilo & Boipelo only. The rest of GTLM is serviced by Sedibeng Water		

<b>MUNICIPAL NAME:</b>		<b>Greater Taung Local Municipality</b>						
Outcome Indicator Planning Template:2021-22						<i>Only when an indicator or data element is not reported during the pilot</i>		
Performance indicator		Ref No. (sub)	Data element	Baseline (Annual Performance of 2020/21 estimated)	Medium term target for 2025/26	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available
	Kagelelo	WS5.1(1)	(1) Number of Kilolitres Water Purchased or Purified	0				
		WS5.1(2)	(2) Number of kilolitres of water sold	122,700				
WS5.2	Total water losses			1049kl	500kl	Utilise borehole water. Responsible for Reivilo & Boipelo only. The rest of GTLM is serviced by Sedibeng Water		
	Kagelelo	WS5.2(1)	(1) System input volume	221425				
		WS5.2(2)	(2) Authorised consumption	56789				
		WS5.2(3)	(3) Number of service connections	441				
WS5.4	Percentage of water reused			N/A	N/A	Utilise borehole water. Responsible for Reivilo & Boipelo only. The rest of GTLM is serviced by Sedibeng Water		
	N/A	WS5.4(1)	(1) Volume of water recycled and reused (VRR)					
		WS5.4(2)	(2) 1.a Direct use of treated municipal wastewater (not including irrigation)					
		WS5.4(3)	(3) 1.b Direct use of treated municipal wastewater for irrigation purposes					
		WS5.4(4)	(4) System input volume					
ENV5.1	Recreational water quality (coastal)			N/A	N/A	Not near the coast		
	N/A	ENV5.1(1)	(1) Number of coastal water samples classified as "sufficient"					
		ENV5.1(2)	(2) Total number of recreatioal coastal water quality samples taken					
ENV5.2	Recreationalwater quality (inland)			N/A	N/A	Recreational dams are situated on Tribal land		
	N/A	ENV5.2(1)	(1) Number of inland water sample tests within the 'targeted range' for intermediate contract recreational water use					
		ENV5.2(2)	(2) Total number of sample tests undertaken					
HS3.5	Percentage utilisation rate of community halls			10%	80%			
	Paballo	HS3.5(1)	(1) Sum of hours booked across all community halls in the period of assessment	7000				
		HS3.5(2)	(2) Sum of available hours for all community halls in the period of assessment	73000				
HS3.6	Average number of library visits per library			213	350			
	Dineo	HS3.6(1)	(1) Total number of library visits	1063				
		HS3.6(2)	(2) Count of municipal libraries	5				
HS3.7	Percentage of municipal cemetery plots available			78%	80%			
	Paballo	HS3.7(1)	(1) Number of available municipal burial plots in active municipal cemeteries	844				
		HS3.7(2)	(2) Total capacity of all burial plots in active municipal cemeteries	1082				
TR6.2	Number of potholes reported per 10kms of municipal road network			3	0			
	Matenyane	TR6.2(1)	(1) Number of potholes reported	20				
		TR6.2(2)	(2) Kilometres of surfaced municipal road network	16,165km				
GG1.1	Percentage of municipal skills development levy recovered			100%	100%			

<b>MUNICIPAL NAME:</b>		<b>Greater Taung Local Municipality</b>						
Outcome Indicator Planning Template:2021-22						<i>Only when an indicator or data element is not reported during the pilot</i>		
Performance indicator		Ref No. (sub)	Data element	Baseline (Annual Performance of 2020/21 estimated)	Medium term target for 2025/26	Reasons for no data, if not provided	Steps undertaken, or to be undertaken, to provide data in the future	Estimated date when data will be available
	Archie	GG1.1(1)	(1) R-value of municipal skills development levy recovered	R150,602.65				
		GG1.1(2)	(2) R-value of the total qualifying value of the municipal skills development levy	R150,602.65				
GG1.2	Top management stability			0%	0%			
	Nienkie	GG1.2(1)	(1) Total sum of standard working days, in the reporting period, that each S56 and S57 post was occupied by a fully appointed official (not suspended or vacant) with a valid signed contract and performance agreement)	0%				
		GG1.2(2)	(2) Aggregate working days for all S56 and S57 Posts	0%				
GG2.1	Percentage of ward committees that are functional (meet four times a year, are quorate, and have an action plan)			100%	100%			
	Political	GG2.1(1)	(1) Functional ward committees	24				
		GG2.1(2)	(2) Total number of wards	24				
GG2.2	Attendance rate of municipal council meeting by recognised traditional and Khoi-San leaders			100%	100%			
	Political	GG2.2(1)	(1) Sum of the total number of recognised traditional and Khoi-San leaders in attendance at municipal council proceedings	3				
		GG2.2(2)	(2) The total number of traditional and Khoi-San leaders within the municipality	3				
		GG2.2(3)	(3) Total number of Council meetings	4				
GG4.1	Percentage of councillors attending council meetings			95%	100%			
	Political	GG4.1(1)	(1) The sum total of councillor attendance of all council meetings	45				
		GG4.1(2)	(2) The total number of council meetings	4				
		GG4.1(3)	(3) The total number of councillors in the municipality	48				

### 7.3. A4 - THE DISTRICT DEVELOPMENT MODEL – “THE ONE PLAN”

The DDM – ONE PLAN is attached as Annexure A4 which contains projects relevant to Greater Taung.

The intention of these projects is to have a high impact on Local Economic Development and includes:

- The Revitalisation and expansion of the Vaal Harts/ Taung Irrigation Scheme
- Taung Skull Fossil Site
- Greater Taung Higher Education Hub

### 7.4. PROVINCIAL SECTOR DEPARTMENT PROJECTS

The following input was received from COGTA with regard to projects that will be implemented by other institutions within the jurisdiction of GTLM.

PROVINCIAL SECTOR DEPARTMENT	Project / Programme Name	Source of Funding	IDMS Gate	Nature of investment	Total Project Cost	Total Expenditure to date from previous years	Main appropriation (22/23)	Main appropriation (23/24)	Main appropriation (24/25)
HEALTH	Maintenance at Taung Hospital	Health Facility Revitalisation Grant	Stage 4: Design Documentation	Maintenance and Repairs	0	4,680,823	4,300,000	22,000,000	32,000,000
HEALTH	Sekhing CHC (New Facility)	Health Facility Revitalisation Grant	Stage 5: Works	New or Replaced Infrastructure	141,611,811	101,411,198	3,000,000	0	0
HEALTH	Sekhing CHC ICT	Health Facility Revitalisation Grant	Stage 4: Design Documentation	New or Replaced Infrastructure	2,000,000	0	1,000,000	0	0
HEALTH	Manthe CHC Upgrade - ABM	Health Facility Revitalisation Grant	Stage 2: Concept/ Feasibility	New or Replaced Infrastructure	0	0	6,000,000	21,367,000	16,000,000
HEALTH	Magogoe Clinic Additional Space ABM	Health Facility Revitalisation Grant	Stage 2: Concept/ Feasibility	Upgrading and Additions	0	0	3,100,000	0	0
HEALTH	Taung Hospital Mental Unit - Upgrade	Health Facility Revitalisation Grant	Stage 1: Initiation/ Pre-feasibility	Upgrading and Additions	0	0	5,000,000	0	0
HEALTH	Sekhing CHC HT	Health Facility Revitalisation Grant	Stage 4: Design Documentation	Non-Infrastructure	14,166,470	11,333,041	2,500,000	0	0
ACSR	Manthe Multi-Purpose Sports Facility	Equitable Share	Stage 5: Works	Rehabilitation, Renovations & Refurbishment	20,514,999	3,405,000	5,384,000	500,000	0
ACSR	Reivilo Community Library	Community Library Service Grant	Stage 1: Initiation/ Pre-feasibility	Upgrading and Additions	10,500,000	0	0	2,000,000	5,000,000
DEDECT	Taung Skull Repairs	Equitable Share	Stage 5: Works	Maintenance and Repairs	126,085	0	500,000	500,000	500,000
DEDECT	Taung Skull Maintenance	Equitable Share	Stage 1: Initiation/ Pre-feasibility	Maintenance and Repairs	250,000	0	500,000	500,000	500,000
DEDECT	Taung Hotel School ( Proposed New Lecturer Halls & Kitchen)	Equitable Share	Stage 5: Works	New or Replaced Infrastructure	57,114,929	49,552,706	18,997,000	0	0
DEDECT	Taung Skull - Caravan and Camping site	Equitable Share	Stage 3: Design Development	New or Replaced Infrastructure	19,213,000	0	0	0	3,000,000
DEDECT	Taung Hotel School (Admin Block and Assembly Area)	Equitable Share	Stage 4: Design Documentation	New or Replaced Infrastructure	74,945,950	6,228,188	0	10,520,000	10,500,000
DEDECT	Taung Skull - Entrance Complex and Parkeing	Equitable Share	Stage 3: Design Development	New or Replaced Infrastructure	7,500,000	0	0	800,000	4,000,000
DEDECT	Taung Skull security Infrastructure	Equitable Share	Stage 3: Design Development	Rehabilitation, Renovations & Refurbishment	800,000	0	5,000,000	3,000,000	0

PROVINCIAL SECTOR DEPARTMENT	Project / Programme Name	Source of Funding	IDMS Gate	Nature of investment	Total Project Cost	Total Expenditure to date from previous years	Main appropriation (22/23)	Main appropriation (23/24)	Main appropriation (24/25)
DEDECT	Taung Skull -Restoration of Mine Compound	Equitable Share	Stage 4: Design Documentation	Rehabilitation, Renovations & Refurbishment	59,130,000	5,800,000	0	0	8,800,000
DEDECT	Taung Skull -Protection of Sensitive Sites	Equitable Share	Stage 5: Works	Rehabilitation, Renovations & Refurbishment	2,800,000	2,800,000	0	571,000	2,217,000
DEDECT	Taung Skull -Stone Miner's Cottage	Equitable Share	Stage 4: Design Documentation	Rehabilitation, Renovations & Refurbishment	5,258,000	1,700,000	8,820,000	0	0
DEDECT	Taung Skull WHS Restaurant	Equitable Share	Stage 4: Design Documentation	Rehabilitation, Renovations & Refurbishment	21,000,000	0	10,660,000	16,000,000	0
DEDECT	Taung Skull Internal roads	Equitable Share	Stage 1: Initiation/ Pre- feasibility	Upgrading and Additions	9,536,092	0	1,819,000	3,145,000	5,300,000
DEDECT	Taung Skull - Education Centre Phase II	Equitable Share	Stage 1: Initiation/ Pre- feasibility	Upgrading and Additions	7,845,000	0	0	0	0
DEDECT	Taung Skull - Landscaping upgrading	Equitable Share	Stage 4: Design Documentation	Upgrading and Additions	2,163,000	0	0	1,748,000	3,947,000
DEDECT	Taung Hotel School (Upgrade of existing Hotel rooms)	Equitable Share	Stage 1: Initiation/ Pre- feasibility	Upgrading and Additions	6,169,000	0	0	0	6,822,000
DEDECT	Taung Skull Education Centre Phase 1	Equitable Share	Stage 4: Design Documentation	Upgrading and Additions	26,559,000	0	0	3,000,000	0
DEDECT	Taung Skull-Completion of Core Area Fencing	Equitable Share	Stage 5: Works	Upgrading and Additions	11,851,000	1,200,000	5,000,000	0	0
DEDECT	Taung Skull - Endecon	Equitable Share	Other- Programme / Project Administration	Non- Infrastructure	2,500,000	1,834,516	3,000,000	3,000,000	4,000,000
DEDECT	Taung Hotel School ( Proposed New Student Residents)	Equitable Share	Stage 5: Works	New or Replaced Infrastructure	38,261,000	15,293,093	12,940,000	0	0
DEDECT	Taung Hotel School ( Proposed New Library)	Equitable Share	Stage 4: Design Documentation	New or Replaced Infrastructure	29,684,389	1,641,780	R -	9,680,000	9,275,000
DEDECT	Taung Hotel School (Upgrade of existing Hotel rooms)	Equitable Share	Stage 1: Initiation/ Pre- feasibility	Upgrading and Additions	0	0	0	0	0
EDUCATION	Retshegeditse Primary	Education Infrastructure Grant	Stage 5: Works	New or Replaced Infrastructure	2,003,000	0	14,400,000	20,000,000	20,800,000
EDUCATION	LYKSO PRIMARY (PHASE 4)	Education Infrastructure Grant	Stage 5: Works	New or Replaced Infrastructure	4,500,000	0	0	0	0
EDUCATION	MOTHELESI SECONDARY SCHOOL	Education Infrastructure Grant	Stage 5: Works	New or Replaced Infrastructure	50,000,000	0	0	5,000,000	5,200,000
EDUCATION	SETSHWARAPELO PRIMARY SCHOOL	Education Infrastructure Grant	Stage 1: Initiation/ Pre- feasibility	Rehabilitation, Renovations & Refurbishment	4,000,000	0	0	3,000,000	3,120,000
EDUCATION	THAGAMOSO PRIMARY SCHOOL	Education Infrastructure Grant	Stage 5: Works	Upgrading and Additions	35,000,000	0	0	0	0
EDUCATION	HARTSRIVER PRIMARY SCHOOL	Education Infrastructure Grant	Stage 2: Concept/ Feasibility	Upgrading and Additions	6,000,000	0	0	6,000,000	6,240,000
EDUCATION	Lephatsimile High	Education Infrastructure Grant	Stage 5: Works	Upgrading and Additions	11,500,000	0	0	3,000,000	3,120,000
PUBLIC WORKS	20 Houses in Taung at the Depot	Equitable Share	Stage 1: Initiation/ Pre- feasibility	Maintenance and Repairs	6,000,000	0	0	0	0
PUBLIC WORKS	Day to Day Maintenance: Greater Taung	Equitable Share	Stage 5: Works	Maintenance and Repairs	3,940,000	1,085,562	920,000	1,000,000	1,000,000
PUBLIC WORKS	Maintenance of Taung Sub- District	Equitable Share	Stage 5: Works	Maintenance and Repairs	1,100,000	0	400,000	0	0

PROVINCIAL SECTOR DEPARTMENT	Project / Programme Name	Source of Funding	IDMS Gate	Nature of investment	Total Project Cost	Total Expenditure to date from previous years	Main appropriation (22/23)	Main appropriation (23/24)	Main appropriation (24/25)
PUBLIC WORKS	Pinagare Flats	Equitable Share	Stage 1: Initiation/ Pre- feasibility	Maintenance and Repairs	1,200,000	0	900,000	2,279,000	0
ROADS	Special maintance of lower Majakgoro approximately 2.5 km and upper Majakgoro approximately 2.5 km	Provincial Roads Maintenance Grant	Stage 1: Initiation/ Pre- feasibility	Maintenance and Repairs	8,200,000	0	15,000,000	3,750,000	0
ROADS	Special maintenance of road P25/1 Taung Hospital from the bridge to Manthe	Provincial Roads Maintenance Grant	Stage 1: Initiation/ Pre- feasibility	Maintenance and Repairs	27,500,000	0	0	0	0
ROADS	Regravelling of road Z203 from N18 to Mase, approximately 3km	Provincial Roads Maintenance Grant	Stage 1: Initiation/ Pre- feasibility	Maintenance and Repairs	0	0	0	0	0
ROADS	reseal of road D212 from Dryharts to Moretele approximately 2.6 km	Provincial Roads Maintenance Grant	Stage 1: Initiation/ Pre- feasibility	Maintenance and Repairs	10,000,000	0	0	0	0
ROADS	Upgrading of road D221 from road P25/1 in Taung through the villages of Manokwane, Maphoitsile, to end of tar at Magogong	Equitable Share	Stage 5: Works	Upgrading and Additions	127,000,000	210,946,542	8,000,000	0	0
ROADS	Upgrading of Road D212 between Moretele and Maganeng	Equitable Share	Stage 7: Close out	Upgrading and Additions	12,347,000	11,865,000	0	0	0
ROADS	Upgrading from gravel to surface standard(tar) of road D210 from Modimong to Taung.	Equitable Share	Stage 1: Initiation/ Pre- feasibility	Upgrading and Additions	12,000,000	0	10,000,000	10,554,000	0
ROADS	Rehabilitation of road D201 from Sekhing village to Kgomotso	Provincial Roads Maintenance Grant	Stage 5: Works	Rehabilitation, Renovations & Refurbishment	67,470,920	54,909,894	1,500,000	0	0
ROADS	Upgrading from gravel to surface standard of road D208,D206,D209 from Manthe through villages of Pitsong,Dikhuting,Graspan.	Equitable Share	Stage 5: Works	Upgrading and Additions	225,000,000	77,667,177	20,000,000	10,000,000	20,000,000
ROADS	Upgrading of Road D201 from Pamperstad to Matlapaneng	Equitable Share	Stage 4: Design Documentation	Upgrading and Additions	302,400,000	5,617,222	29,000,000	28,000,000	22,000,000
ROADS	Upgrading of Road D201 from Pamperstad to Matlapaneng	Equitable Share	Stage 4: Design Documentation	Upgrading and Additions	302,400,000	5,617,222	29,000,000	28,000,000	22,000,000
SOC DEV	Kgomotso CCC Maintenance	Equitable Share	Stage 4: Design Documentation	Maintenance and Repairs	1,000,000	632,575	400,000	400,000	400,000
SOC DEV	Taung old Age Home Maint	Equitable Share	Stage 3: Design Development	Maintenance and Repairs	950,000	125,447	800,000	350,000	350,000
SOC DEV	Taung Inpatient Centre	Equitable Share	Stage 4: Design Documentation	Maintenance and Repairs	850,000	218,665	300,000	350,000	350,000



PROVINCIAL SECTOR DEPARTMENT	Project / Programme Name	Source of Funding	IDMS Gate	Nature of investment	Total Project Cost	Total Expenditure to date from previous years	Main appropriation (22/23)	Main appropriation (23/24)	Main appropriation (24/25)
SOC DEV	Sekhing Sub Office	Equitable Share	Stage 4: Design Documentation	Maintenance and Repairs	750,000	1,346,567	400,000	250,000	384,000
SOC DEV	Taung Impatient Treatment Centre	Equitable Share	Stage 6: Handover	New or Replaced Infrastructure	24,966,000	17,836,138	446,000	0	0
SOC DEV	Taung Old Age Home	Equitable Share	Stage 6: Handover	New or Replaced Infrastructure	86,156,255	47,922,692	446,000	0	0
SOC DEV	Dr RSM Food Bank	Equitable Share	Stage 3: Design Development	New or Replaced Infrastructure	1,000,000	0	1,000,000	0	0
SOC DEV	Taung Inpatient Center Upgrades	Equitable Share	Stage 3: Design Development	Upgrading and Additions	3,279,000	890	3,279,000	1,000,000	0
SOC DEV	Matsheng ECD	Equitable Share	Stage 4: Design Documentation	Maintenance and Repairs	800,000	219,318	0	0	0
SOC DEV	Taung Sevice Point Maintenance	Equitable Share	Stage 4: Design Documentation	Maintenance and Repairs	950,000	1,211,658	300,000	350,000	350,000
SOC DEV	Taung Old Age Home Upgrades	Equitable Share	Stage 3: Design Development	Upgrading and Additions	1,000,000	1,122,559	1,000,000	0	0
DARD	Taung Agricultural Training College	Comprehensive Agricultural Support Programme Grant	Stage 5: Works	Maintenance and Repairs	33,143,000	1,632,625	8,000,000	8,500,000	8,500,000
DARD	Taung Farm (Ablution Facilities)	Equitable Share	Stage 5: Works	Rehabilitation, Renovations & Refurbishment	1,500,000	0	1,500,000	0	0
DARD	Taung Farm(Greenhouse)	Equitable Share	Stage 5: Works	Rehabilitation, Renovations & Refurbishment	2,000,000	0	2,000,000	0	0
HS	GREATER TAUNG - BA - GA - PHUDUHUCWANA,180 PHASE 1	Human Settlements Development Grant	Stage 5: Works	Infrastructure Transfers - Current	23,748,517	0	1,867,558	6,669,850	4,001,910
HS	greater Taung, Taung Ext 6, 109, & demolition-Phase 1	Human Settlements Development Grant	Stage 5: Works	Infrastructure Transfers - Current	4,041,240	0	4,041,240	6,735,400	4,040,910
HS	2016/17 Greater Taung Villages - Lokaleng	Human Settlements Development Grant	Stage 5: Works	Infrastructure Transfers - Current	26,436,400	0	5,335,880	13,339,700	4,001,910
HS	2016/17 GREATER TAUNG VILLAGES- DITOMPONG	Human Settlements Development Grant	Stage 5: Works	Infrastructure Transfers - Current	26,328,600	0	5,335,880	13,339,700	4,001,910
HS	2016/17 GREATER TAUNG VILLAGES-DIPITSHENG	Human Settlements Development Grant	Stage 5: Works	Infrastructure Transfers - Current	26,010,000	0	5,335,880	13,339,700	4,001,910
HS	2016/17 GREATER TAUNG VILLAGES-DITSHILONG	Human Settlements Development Grant	Stage 5: Works	Infrastructure Transfers - Current	26,328,600	0	5,335,880	13,339,700	4,001,910
HS	2016/17 GREATER TAUNG LYKSO-PHASE 1	Human Settlements Development Grant	Stage 2: Concept/ Feasibility	Infrastructure Transfers - Current	15,923,608	0	1,462,372	8,124,290	4,874,574

PROVINCIAL SECTOR DEPARTMENT	Project / Programme Name	Source of Funding	IDMS Gate	Nature of investment	Total Project Cost	Total Expenditure to date from previous years	Main appropriation (22/23)	Main appropriation (23/24)	Main appropriation (24/25)
HS	2016/17 GREATER TAUNG MILITARY VETS-PHASE 1	Human Settlements Development Grant	Stage 1: Initiation/ Pre- feasibility	Infrastructure Transfers - Current	3,336,108	0	834,027	834,027	834,027
HS	GREATER TAUNG 2016/17 GREATER VILLAGES- PHASE 1	Human Settlements Development Grant	Stage 5: Works	Infrastructure Transfers - Current	49,395,683	0	1,949,830	32,497,160	12,998,864
HS	GREATER TAUNG EMERGENCY HOUSES 1500 PHAE 1	Human Settlements Development Grant	Stage 1: Initiation/ Pre- feasibility	Infrastructure Transfers - Current	24,372,870	0	0	16,248,580	8,124,290
HS	DR RUTH MILITARY VETERANS-PHASE 1	Human Settlements Development Grant	Stage 1: Initiation/ Pre- feasibility	Infrastructure Transfers - Current	10,564,342	0	2,502,081	2,780,090	2,780,090
HS	Greater Taung LM	Human Settlements Development Grant	Stage 1: Initiation/ Pre- feasibility	Infrastructure Transfers - Current	60,695,011	0	0	24,011,460	12,878,394
HS	Greater Taung LM	Informal Settlements Upgrading Partnership Grant	Stage 1: Initiation/ Pre- feasibility	Infrastructure Transfers - Current	11,119,000	0	5,559,500	5,559,500	0
HS	Greater Taung, Ba Ga Phuduhucwana,179 - Phase 1	Human Settlements Development Grant	Stage 5: Works	Infrastructure Transfers - Current	21,894,477	0	2,000,955	4,001,910	4,001,910
HS	GREATER TAUNG VILLAGES PHASE 2- PHASE 1	Human Settlements Development Grant	Stage 1: Initiation/ Pre- feasibility	Infrastructure Transfers - Current	20,266,354	0	1,462,372	4,001,910	13,339,700

## **8. PHASE IV INTEGRATION PHASE**

### **8.1. INTRODUCTION TO INTEGRATED PLANS & PROGRAMMES**

This section covers the Integrated Plans and Programmes.

Due to the large volume of information included in the Integrated Programmes it is not practically possible to include all the documents itself in the IDP and there for these documents must be read as annexures to the IDP and only reference will be made to these documents.

The integrated plans or programmes are plans that will inform the priorities for development within a specific sector and will also align to relevant sectors that it will depend on or will have an impact on when it is implemented.

It has become crucial not to look at integrated plans only as plans but also to consider its strategic value in development and there for it was important from a strategic point of view to include (integrate) the section of integrated plans and programmes under this section of the IDP which deal with strategies.

Notice must also be taken that these programmes are dynamic by nature which means that it might be reviewed or are still in the process of being reviewed.

To ensure a focussed approach towards project implementation and improvement on service delivery it was important to deal with each of the following sectors in detail in the form of an integrated plan/programme:

## 8.2. SUMMARY OF INTEGRATED PLANS AND PROGRAMMES

Vol	Cluster	Annex	The Plan/Programme	Status	Comment
<b>1</b>	<b>2022/27 IDP</b>	<b>NA</b>	The Main IDP Document	Final	Main IDP Document
<b>2</b>	<b>High Level Cross Cutting Governance</b>	<b>A1</b>	National Development Plan	In Place	Done at National Level
		<b>A2</b>	Integrated Urban Development Framework	In Place	Done at National Level
		<b>A3</b>	SONA Feb 2022	In Place	Done at National Level
		<b>A4</b>	District Development Model "The One Plan"	Final Approved at District Level	Align at District Level
		<b>A5</b>	GTLM – Strategic Plan	In Place	Focus on Implementation
		<b>A6</b>	North West Development Plan 2030	In Place Done at Provincince	Align Initiatives
<b>3</b>	<b>Financial</b>	<b>B1</b>	North-West Budget Speech	In Place	Done at Provincial Level
		<b>B2</b>	GTLM Budget	In Place	Review Annually
		<b>B3</b>	Top Layer SDBIP and KPI Outcomes	Work in Progress	To be approved by the Mayor no later than the 28 <sup>th</sup> of June
<b>4</b>	<b>Institutional</b>	<b>C1</b>	Organizational Structure	Reviewed/Updated	Reviewed at StratPlan
		<b>C2</b>	Employment Equity Plan	Relevant until Sept 2023	Focus on Implementation
		<b>C3</b>	Workplace Skills Plan	In Place	Focus on Implementation
		<b>C4</b>	Occupational Health and Safety Plan	Work in Progress	
		<b>C5</b>	Employee Wellness Programme	Work in Progress	
		<b>C6</b>	Communication Strategy	In Place	Focus on Implementation
<b>5</b>	<b>Spatial and Land Use</b>	<b>D1</b>	Spatial Development Framework (SDF)	Approved 31 Oct 2016 Res No 99/2016	In Review Process
		<b>D2</b>	Land Use Management Scheme	Approved 31 Oct 2016 Res No 99/2016	Focus on Implementation
		<b>D3</b>	Taung Precinct Plan	Approved 31 Oct 2016 Res No 99/2016	Focus on Implementation
<b>6</b>	<b>Environment</b>	<b>E1</b>	Environmental Management Plan	Approved 31 Oct 2016 Res No 99/2016	In Review Process Repeal Current One
		<b>E2</b>	Integrated Waste Management Plan	Final Revision done during Sept 2020	Focus on Implementation
<b>7</b>	<b>Infrastructure and Service Delivery</b>	<b>F1</b>	Water Services Development Plan	In Place	District Function
		<b>F2</b>	Integrated Transport Plan	In Review Process	Done at Provincial Level Final not received
		<b>F3</b>	Integrated Public Transport Network	In Place	Done at District Level
<b>8</b>	<b>Human Settlements</b>	<b>G1</b>	Housing Sector Plan	Approved	Focus on Implementation
		<b>G2</b>	Disaster Management Plan	In Place In Review Process	District Function Review done locally
<b>9</b>	<b>Economic</b>	<b>H1</b>	GTLM LED Strategy	Reviewed	Focus on Implementation
<b>10</b>	<b>Social Mayor's Office</b>	<b>J1</b>	Poverty Reduction and Gender Equity Plan	Work in Progress	
		<b>J2</b>	HIV/AIDS Plan	Work in Progress	
		<b>J3</b>	Youth Development Plan	Work in Progress	
		<b>J4</b>	Prevention of Gender Based Violence Plan	Work in Progress	

## 8.3. HIGH LEVEL CROSS CUTTING – GOVERNANCE CLUSTER

### 8.3.1. A1 - NATIONAL DEVELOPMENT PLAN (NDP)

Although Local Government is an entity on its own it needs to align its development objectives with other spheres of government to ensure synergy in the development initiatives. GTLM had to consider and align to the following statements in the NDP:

#### “Our future – make it work”

We, the people of South Africa, have journeyed far since the long lines of our first democratic election on 27 April 1994, when we elected a government for us all.

“The NDP aims to eliminate poverty and reduce inequality by 2030. According to the plan, South Africa can realise these goals by drawing on the energies of its people, growing an inclusive economy, building capabilities, enhancing the capacity of the state, and promoting leadership and partnerships throughout society.”

South African belongs to all its peoples.

We, the people, belong to one another.

We live the rainbow.

Our homes, neighbourhoods, villages, towns, and cities are safe and filled with laughter.

Through our institutions, we order our lives.

The faces of our children tell of the future we have crafted.

#### INTRODUCTION

The National Development Plan aims to eliminate poverty and reduce inequality by 2030. South Africa can realise these goals by drawing on the energies of its people, growing an inclusive economy, building capabilities, enhancing the capacity of the state, and promoting leadership and partnerships throughout society.

South Africa has made remarkable progress in the transition from apartheid to democracy.

This transition has been peaceful despite the country's history of violent conflict and dispossession.

In nearly every facet of life, advances are being made in building an inclusive society, rolling back the shadow of history and broadening opportunities for all. South Africa has been able to build the institutions necessary for a democratic and transformative state. The Constitution enshrines a rights-based approach and envisions a prosperous, non-racial, non-sexist

democracy that belongs to all its people. Healing the wounds of the past and redressing the inequities caused by centuries of racial exclusion are constitutional imperatives. Access to services has been broadened, the economy has been stabilised and a non-racial society has begun to emerge. Millions who were previously excluded have access to education, water, electricity, health care, housing and social security. About 3 million more people are working today than in 1994, the poverty rate has declined and average incomes have grown steadily in real terms.

Eighteen years into democracy, South Africa remains a highly unequal society where too many people live in poverty and too few work. The quality of school education for most black learners is poor. The apartheid spatial divide continues to dominate the landscape. A large proportion of young people feel that the odds are stacked against them. And the legacy of apartheid continues to determine the life opportunities for the vast majority. These immense challenges can only be addressed through a step change in the country's performance.

To accelerate progress, deepen democracy and build a more inclusive society, South Africa must translate political emancipation into economic wellbeing for all. It is up to all South Africans to fix the future, starting today.

This plan envisions a South Africa where everyone feels free yet bounded to others; where everyone embraces their full potential, a country where opportunity is determined not by birth, but by ability, education and hard work. Realising such a society will require transformation of the economy and focused efforts to build the country's capabilities.

To eliminate poverty and reduce inequality, the economy must grow faster and in ways that benefit all South Africans.

In particular, young people deserve better educational and economic opportunities, and focused efforts are required to eliminate gender inequality. Promoting gender equality and greater opportunities for young people are integrated themes that run throughout this plan.

The National Development Plan aims to eliminate poverty and reduce inequality by 2030. South Africa can realise these goals by drawing on the energies of its people, growing an inclusive economy, building capabilities, enhancing the capacity of the state, and promoting leadership and partnerships throughout society.

**The NDP sets out nine primary challenges and address these challenges in the chapters that follow:**

1. Too few people work
2. The quality of school education for black people is poor
3. Infrastructure is poorly located, inadequate and under-maintained
4. Spatial divides hobble inclusive development
5. The economy is unsustainably resource intensive
6. The public health system cannot meet demand or sustain quality
7. Public services are uneven and often of poor quality
8. Corruption levels are high
9. South Africa remains a divided society.

Chapter 1 -	<b>Executive Summary</b>
Chapter 2	<b>Overview</b>
Chapter 3	<b>Economy and Employment</b>
Chapter 4	<b>Economic infrastructure</b>
Chapter 5	<b>Environmental sustainability and resilience</b>
Chapter 6	<b>Inclusive rural economy</b>
Chapter 7	<b>South Africa in the region and the world</b>
Chapter 8	<b>Transforming Human Settlements</b>
Chapter 9	<b>Improving education, training and innovation</b>
Chapter 10	<b>Health care for all</b>
Chapter 11	<b>Social protection</b>
Chapter 12	<b>Building Safer Communities</b>
Chapter 13	<b>Building a capable and developmental state</b>
Chapter 14	<b>Fighting corruption</b>
Chapter 15	<b>Nation building and social cohesion</b>

### 8.3.2. A2 - INTEGRATED URBAN DEVELOPMENT FRAMEWORK

The Ministry of Cooperative Governance and Traditional Affairs was the custodian of the IUDF and was published by COGTA during 2016 which contain the following statements and interventions:

More than 60% of South Africans live in urban areas, and this figure is projected to increase to 71.3% and 80% by 2030 and 2050 respectively. It is, therefore, important that we put in place mechanisms to respond to this urbanisation trend in a way that helps us to reap the benefits of urbanisation, while minimising the impacts of badly managed urbanisation.

The Integrated Urban Development Framework (IUDF) is a response to our urbanisation trends and the directive by the National Development Plan (NDP) to develop an urban development policy that will cater for the increasing numbers by ensuring proper planning and necessary infrastructure to support this growth. We acknowledge that attaining the urban vision outlined in the NDP requires integrated and coordinated interventions to deal with social exclusion, environmental threats, economic inefficiencies, logistical bottlenecks, urban insecurity, decaying infrastructure and the impacts of new technologies.

Through this policy framework, we aim to create a shared understanding across government and society about how best to manage urbanisation in order to create resilient and inclusive cities and towns.

The key outcome of the IUDF is spatial transformation. The identified policy levers and priorities are crucial for maximising the potential of urban areas, by integrating and aligning investments in a way that improves the urban form. Our intention is to retrofit existing city footprints to produce compact, coordinated and connected cities, using transit-oriented and other urban planning strategies to yield desirable social, economic and environmental outcomes, as envisioned in the NDP. This should be done in a way that strengthens rural-urban linkages and promotes urban resilience and urban safety. We therefore call upon all sectors, spheres of government and civil society at large to use the IUDF as a guide to achieve a unified and innovative response to the building of inclusive, resilient, safe and liveable urban settlements.

The IUDF responds to the post-2015 Sustainable Development Goals (SDGs), in particular to Goal 11: Making cities and human settlements inclusive, safe, resilient and sustainable. It also builds on various chapters of the National Development Plan (NDP) and extends Chapter 8 Transforming human settlements and the national space economy' and its vision for urban South Africa:

To achieve this transformative vision, four overall strategic goals are introduced:

- **Spatial integration:**
- **Inclusion and access:**
- **Growth:**
- **Governance:**

These strategic goals inform the priority objectives of the nine policy levers, which are premised on the understanding that (1) integrated urban planning forms the basis for achieving integrated urban development, which follows a specific sequence of urban policy actions: (2) integrated transport that informs (3) targeted investments into integrated human settlements, underpinned by (4) integrated infrastructure network systems and (5) efficient land governance, which all together can trigger (6) economic diversification and inclusion, and (7) empowered communities; all of the above will demand effective (8) governance and (9) financial reform to enable and sustain these policy actions. The levers thus seek to address in combination the structural drivers that maintain the status quo.

### **8.3.3. A3 - STATE OF THE NATION ADDRESS – FEB 2022 (SONA – FEB 2022)**

President Cyril Ramaphosa started and concluded the 10th of Feb 2022 SONA with the following words:

**“The path we choose now will determine the course for future generations.”**

and

“I ask every South African to rally together in our fight against corruption, in our fight to create jobs, in our fight to achieve a more just and equal society.

We have faced many crises in our past, and we have overcome them.

We have been confronted with difficult choices, and we have made them.

In trying times, we have shown courage and resilience

Time and time again, we have pulled ourselves back from the brink of despair and inspired hope, renewal, and progress.

Now, we must do so again.

Let us forge a new consensus to confront a new reality, a consensus that unites us behind our shared determination to reform our economy and rebuild our institutions.

Let us get to work.

Let us rebuild our country.

And let us leave no one behind.”

**The content of this IDP also seek to give effect to these words of encouragement to build a legacy we can be proud off, and to be a Municipality in Pursuit of Excellence.**



#### **8.3.4. A4 - THE DISTRICT DEVELOPMENT MODEL (DDM) – “THE ONE PLAN”**

### **INTRODUCTION TO DISTRICT DEVELOPMENT MODEL**

#### **Background to the District Development Model**

The District Development Model (DDM) comes against the backdrop of observed “patterns of operating in silos” and “lack of coherence in planning and implementation and has made monitoring and oversight of government’s programme difficult” noted by the President during SONA, 2019. The consequence of these has been non-optimal delivery of services and diminished impact of government programmes on development and service delivery needs. The need to develop a coherent state across the three spheres of government in order to harness the energies of role players and maximise development impact led to the President announcing the DDM. The President envisaged the DDM as a process that would see national, provincial and local government spheres working together to plan jointly and implement government programmes in a coordinated manner.

#### **What is the District Development Model**

The DDM is a practical Intergovernmental Relations (IGR) mechanism for all three spheres of government to work jointly and to plan and act in unison. The model comprises of a process by which joint and collaborative planning is undertaken at local, district and metropolitan spheres together by all three spheres of government resulting in a single strategically focussed Joined-Up plan (One Plan) for each of the 44 districts and 8 metropolitan geographic spaces in the country. The resultant One Plan for each space will be approved and adopted by all three spheres of government on the basis of consultative processes within government and with communities and stakeholders.

The Model is aimed at enhancing cooperative governance so that there is greater cohesion and positive development impact. The model introduces ways of planning locally while responding to key national, regional and global priorities. By binding all three spheres of government to commonly agreed set of objectives and deliverables in time and space (impact area), the Model therefore provides a solution to the alignment problem by going beyond the current approach which relies solely on the “discretionary” alignment of planning between and amongst the three spheres of government through joint planning, implementation as well as monitoring and evaluation. The DDM also represents a fundamental shift from alignment to joint planning. That is, instead of different departments and spheres of government planning separately and always hope to ‘align’ plans of each other at some stage, the DDM forces all departments and spheres operating in particular the district and metropolitan spaces to come together and undertake joint planning to jointly and collaboratively respond to the development and service delivery challenges in those spaces. In addition, the Model is a bottom-up process geared to achieve outcomes based joint planning. This enables customised and localised solutions which are most appropriate and are differentiated to the circumstances of each district and metropolitan area.

## **The One Plan**

The One Plan is an integrated plan that emerges out of an elaborate process of consultation and engagements between the various municipalities, provincial and national departments, civil society and private sector to address the development and service delivery challenges in the given District or metropolitan municipality. The plan alluded to, will ultimately form part of the One Joined-Up Plan of national government. The plan has to take into account the local conditions and be informed by national, provincial and local government plan and thus be a consolidated District plan that reflects the totality of plans and projects for the district.

The Department of Cooperative Governance and Traditional Affairs (COGTA) provided a framework for the content of the One Plan. In terms of the framework, district municipalities or metros are supposed to develop One Plans that include setting out the objectives, outputs, roles and responsibilities, and commitments in terms of which all spheres and departments as well as partners will have to act and against which they will be held accountable for prioritising resources and delivering results.

### **The One Plans should reflect and focus on the following:**

- Demographic Change/People Development
- Economic Positioning
- Spatial Restructuring and Environmental Sustainability
- Infrastructure Engineering
- Integrated Service Provisioning
- Governance

The Dr Ruth Segomotsi Mompati District Municipality One Plan was developed in an intergovernmental effort through various work streams that have been established linked to the aforementioned DDM pillars/ transformation areas.

#### **8.3.5. A5 - GTLM – STRATEGIC PLAN**

The Greater Taung LM Strategic Plan is included as Annexure A5 and was developed during a 3 day Strategic Planning Session that was held during February.

The outcome of the session were consirred during the budget process but limited available resources have to be carefully allocated to ensure a well balanced and credible budget meaning that some initiatives need to be accommodated during the outer years.

### 8.3.6. A6 – NORTH-WEST DEVELOPMENT PLAN 2030

The Bokone Bophirima Province adopted (RRR) Rebranding, Repositioning and Renewal as the Vision for the province.

The aim of the North-West Development Plan is to address the challenges of poverty, unemployment and inequality within the province and it aims to achieve the following:

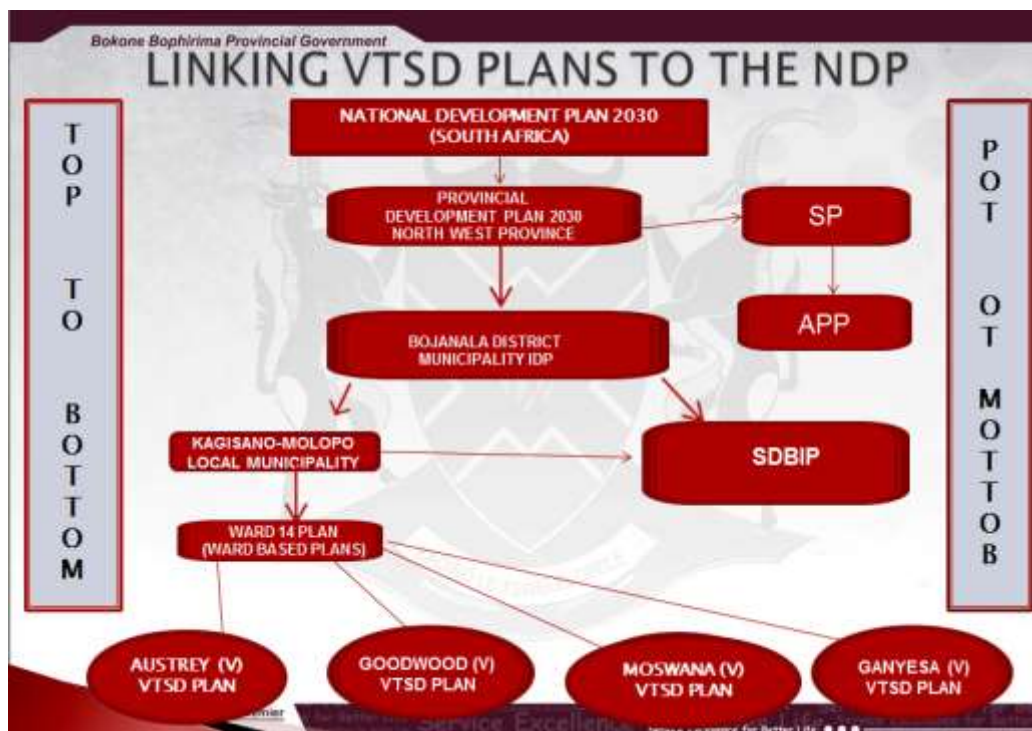
- ❖ Turn around all that is negative about the province;
- ❖ Utilise and maintain our competitive edge;
- ❖ Position the province to be viewed in a positive light.

The core principles (concretes) of the strategy are:

- ❖ Agriculture, Culture and Tourism Sectors (ACT);
- ❖ Villages, Townships and Small Dorpies Economies (VTSD);
- ❖ Reconciliation, Healing and Renewal (RHR);
- ❖ Setsokotsane Approach;
- ❖ Saam-trek Saam-werk philosophy.

**The strategic objectives of the PDP read as follow:**

- ❖ 1. To rebrand, reposition, and renew (RRR) the North West Province.
- ❖ 2. To position Agriculture, Culture and Tourism (ACT) as sustainable economic drivers in the North West Province.
- ❖ 3. To position and develop Villages, Townships and Small Dorpies' (VTSD) economies in order to contribute to economic growth of the North West Province.
- ❖ 4. To enhance social cohesion through reconciliation, healing and renewal (RHR) among the peoples leaving in communities of the North West Province.
- ❖ 5. To address the needs of our people in the North West Province through the Setsokotsane approach to service delivery (SASD).
- ❖ 6. To promote economic growth and development through the saam-trek saam-werk philosophy (StSwP)



## 8.4. FINANCIAL CLUSTER

### 8.4.1. B1 - NORTH-WEST PROVINCIAL BUDGET

In the 2022 Provincial Budget Speech presented by MEC for Finance, Ms. Motlalepula Rosho at the North West Provincial Legislature the following statements were made:

#### **Fiscal framework**

Honourable Speaker, Minister of Finance Enoch Godongwana, in his maiden National Budget Speech stated that: "I would like to reiterate government's commitment to the reconstruction and recovery of our economy; saving lives and restoring livelihoods, as well as securing the long- term prosperity of our nation." We agree with the Minister that it is critical to accelerate programmes that are aimed at addressing unemployment, inequality and poverty.

To this end, the Provincial Budget is informed by the following resourcing principles:

- Sustained and protected funding for the social, health and education sectors;
- Ensuring food security by supporting the agriculture, tourism and other economic sectors with a potential for sustainable job-creation;
- Investment in infrastructure projects with high job-creation potential and to grow the provincial economy; and
- Fiscal discipline, good governance and accountability.

Consistent with the above principles, we commit to use the limited fiscal resources in order to achieve value for money and create a conducive environment for job creation. We need all hands on deck to take our province to a new economic growth trajectory.

It is within the above mentioned that GTLM also need to align its initiatives and allocate limited resources to address were relevant within the Powers and Functions these objectives and also facilitate provincial programmes within the boundaries of GTLM.

# **GREATER TAUNG LOCAL MUNICIPALITY**

## **2021/22 BUDGET**

**NB: Please take note that the complete Final 2022/23 Budget is attached as Annexure B2 and do form an integral part of the IDP which includes the following but are not limited to:**

- **BUDGET SUMMARY**
- **REVENUE BY SOURCE**
- **CAPITAL BUDGET**
- **REPAIRS & MAINTENANCE**
- **FIVE YEAR CAPITAL INVESTMENT**

Description	Current Year 2021/22		2022/23 Medium Term Revenue & Expenditure Framework		
<b>Revenue By Source</b>					
	-	-	-	-	-
Property rates	51,378,357.00	23,780,327.62	42,473,206.53	44,408,075.74	46,406,439.57
	-	-	-	-	-
Service charges - electricity revenue	4,952,407.00	2,257,103.55	5,222,351.80	5,849,714.96	6,819,496.78
	-	-	-	-	-
Service charges - water revenue	985,501.00	549,680.30	995,764.00	1,435,313.88	1,499,903.00
	-	-	-	-	-
Service charges - sanitation revenue	2,689,962.00	1,658,629.14	2,987,322.00	3,118,764.17	3,259,108.56
	-	-	-	-	-
Service charges - refuse revenue	4,225,579.00	2,452,921.63	4,546,231.00	4,746,265.16	4,959,847.10
	-	-	-	-	-
Rental of facilities and equipment	704,529.00	132,495.16	704,500.00	735,498.00	768,595.41
	-	-	-	-	-
Interest earned - external investments	13,643,260.00	727,814.89	14,300,000.00	14,929,200.00	15,601,014.00
	-	-	-	-	-
Interest earned - outstanding debtors	8,275,419.00	2,211,328.33	5,391,274.00	5,628,490.06	5,881,772.11
Dividends received		0	0	0	0
Fines, penalties and forfeits		0	0	0	0
Licences and permits		0	0	0	0
	-	-	-	-	-
Agency services	424,954.00	523,979.94	650,000.00	678,600.00	709,137.00
	-	-	-	-	-
Transfers and subsidies	221,511,305.00	167,215,102.94	240,558,250.62	250,531,255.15	262,876,093.38
	-	-	-	-	-
Other revenue	2,097,933.00	536,025.56	960,000.00	1,002,240.00	1,047,340.80
	-	-	-	-	-
Gains	503,310.00	-	-	-	-
<b>Total Revenue (excluding capital transfers and contributions)</b>	<b>311,392,516.00</b>	<b>202,045,409.06</b>	<b>318,788,899.96</b>	<b>333,063,417.12</b>	<b>349,828,747.71</b>
<b>Expenditure By Type</b>					
Employee related costs	132,471,067.72	79,293,975.47	125,577,996.93	131,103,428.79	137,003,083.09
Remuneration of councillors	23,647,434.00	13,524,954.67	21,755,639.28	22,821,665.60	24,099,678.88
Debt impairment	5,274,999.00	-	5,274,999.00	5,507,098.96	5,754,918.41
Depreciation & asset impairment	35,226,450.00	-	35,226,450.00	36,776,413.80	38,431,352.42
Finance charges	1,299,760.00	1,565.73	603,010.00	629,542.44	657,871.85
Bulk purchases - electricity					

	7,663,520.00	10,129,202.94	5,000,000.00	5,220,000.00	5,454,900.00	
Inventory consumed	1,868,500.00	689,617.79	7,325,000.00	7,647,300.00	8,012,308.50	
Contracted services	67,213,664.00	39,042,079.27	64,709,550.00	67,556,770.20	70,596,824.86	
Transfers and subsidies	-	-	700,000.00	730,800.00	763,686.00	
Other expenditure	71,770,123.00	36,436,337.34	78,439,245.00	82,166,701.78	85,870,611.94	
Losses		0	0	0	0	0
<b>Total Expenditure</b>	<b>346,435,517.72</b>	<b>179,117,733.21</b>	<b>344,611,890.21</b>	<b>360,159,721.57</b>	<b>376,645,235.95</b>	
<b>Operating Surplus/(Deficit)</b>	<b>35,043,001.72</b>	<b>-</b>	<b>25,822,990.25</b>	<b>27,096,304.45</b>	<b>26,816,488.24</b>	
<b>Capital Expenditure</b>						
Funded by:						
National Government	42,359,091.00	13,582,581.93	51,512,450.00	53,778,997.80	56,199,052.70	
Provincial Government	70,000.00	72,900.00	70,000.00	76,500.00	83,000.00	
District Municipality		0	0	0	0	0
Transfers recognised - capital		0	0	0	0	0
Borrowing		0	0	0	0	0
Internally generated funds	57,236,940.00	21,124,596.51	17,408,045.27	18,173,999.26	18,991,829.23	
<b>Total Capital Expenditure - Functional</b>	<b>99,666,031.00</b>	<b>34,780,078.44</b>	<b>68,990,495.27</b>	<b>72,029,497.06</b>	<b>75,273,881.93</b>	

#### **8.4.1. B3 - GTLM – TOP LAYER SDBIP (REFER TO SECT 7.1)**

The Top Layer SDBIP is captured in **Section 7.1** (which deals with projects) and is attached as **Annexure B3** (which deals with The SDBIP) of The IDP Projects and notice must be taken that it will finally be approved by the Mayor before the end of June and will there-after be except as part of The Final IDP.

**Notice must be taken that the KPI Outcomes as per Circular 88 (Addendum) were also included under the above mentioned sections.**



## 8.5. INSTITUTIONAL CLUSTER

### 8.5.1. COUNCILLOR DESIGNATION AND CONSTITUENCIES

WARD	PR	W	SURNAME	FULL NAME	DESIGNATION	PORTFOLIO	VILLAGES
1		Y	Olifant	Caroline Keolebogile		Planning & Development	Vaaltyn, Lykso, Qho, Reivillo, Boipelo, Foontetjie.
1	Y		Moipolai	Keamogetse Grace	Speaker		Ward 1
2		Y	Tabe	Tamo Joshwa	MPAC	ICT	Maganeng, Khaukhwe, Ntswanahatshe, Moretele
2	Y		Nkewu	Boniswa Marcia	DRSM - Seconded		Ward 2
3		Y	Gaorengwe	Tebogo Capricorn		Planning & Development	Choseng, Karelstad, Loseleng, Mase, Sedibeng Matlapaneng,
3	Y		Mmokwa	Margaret		Technical Services	Ward 3
4		Y	Pudule	Kagiso Alfred		Planning & Development / Finance?	Dryharts (Pompong & Lehatheng)
4	Y		Morapedi-Letele	Mosadiotsile Sylvia	DRSM - Seconded	Technical Services	Ward 4
5		Y	Tong	Onkarabile Alucious		Community / Technical Services	Pudimoe, Matlhako 1 & 2
5	Y		Mase	Phillip Bakang		Community Services	Ward 5
6	Y		Mokua	Evah Masego	Whip	Spatial Planning & Human Settlement / LED	Ward 6
6	Y		Mmokwa	Seakgamoriri Cornelius	Chairperson	MPAC	
7		Y	Mojaki	Salvation Mmoloki		Community Services	Myra, Mogopela A & B, Sitting Polar, Matsukeng, Moseja
7	Y		Rooibaatjie	Keitumetse Confidence	DRSM - Seconded	Finance (+ MPAC)	Ward 7
8		Y	Montewa	Ntesang Maria		Technical Services	Leshobo, Mokgareng (Ditompong & Ntokwe), Matlababa, Gasebusho, Letlhaping
8	Y		De Koker	Kegomoditswe Salvation		Corporate Governance & Communications	Ward 8
9		Y	Sekwenyane	Monene Dominicca		Corporate Governance & Communications	Rooiwal, Lokgabeng, Ext 6 & 7, Diretsaneng, & Itireleng
9	Y		Zonke	Vuyiseka		Planning & Development	Ward 9
10		Y	Ipeleng	Olebogeng	MPAC	Corporate Governance & Communications	Motsweding, Marotaneng, Buxton, Dryhoek, Tamasikwa, Takaneng & Thomeng
10	Y		Modise	Revonia Loeto	DRSM - Seconded	ICT	Ward 10
11		Y	Gaoraelwe	Tumisang Reginald	Mayor		Cokonyane, Madibaneng, Modimong, Hellenspan, Phache, Mamashokwane & Sethabeng
11	Y		Mosinkiemang	Mosetsanagape Virginia	ExCo	Community Services	Ward 11
12		Y	Babuseng	Patricia Lerato	DRSM - Seconded	Community Services (+ MPAC)	Lokaleng, Khibicwane & Machonisa
12	Y		Lephoi	Gedion Hwayi		Corporate Governance & Communications	Ward 12
13		Y	Seboko	Kealeboga Lenin		Finance	Manokwane, Nhole, Lethwanyeng
13	Y		Kesemolotse	Gladwin	MPAC	Spatial Planning & Human Settlements	Ward 13

WARD	PR	W	SURNAME	FULL NAME	DESIGNATION	PORTFOLIO	VILLAGES
14		Y	Mojanaga	Mothusiotsile David		Spatial Planning & Human Settlement	Chiefscourt, Ext 5, Kgatheng, Ditshilong 1 & 2, Pinagare, Nommer 1, Blekkies & Veertien
14	Y		Boemo	Mosimanegape Edward	MPAC	LED	Ward 14
15		Y	Seepamere	Seepapitso	DRSM - Seconded	LED (+ MPAC)	Manthe, Picong, Seodi Park
15	Y		Mabengwane	Linda Xavier	ExCo	ICT	Ward 15
16		Y	Moraladi	Tefo Godfrey		ICT	Molelema, Vergenoeg, Khudutlou
16	Y		Matuane	Jeanette Amogelang	ExCo	Spatial Planning & Human Settlements	Ward 16
17		Y	Chubane	Bontsi Alpheus		Finance / Technical Services	Mothanthanyaneng, Graspan, Morokweng, Dikhuting, Longaneng, Gamokake
17	Y		Segosapelo	Oratile Israel		Planning & Development	Ward 17
18		Y	Molamu	Gladys Seonyatseng		ICT	Maphoitsile, Ga-Moduane, Roma & Bogosing Ext, Magogong
18	Y		Sebe	Thandiwe Philadelphia	ExCo	LED	Ward 18
19		Y	Makwati	Montanong Michael	MPAC	Corporate Governance & Communications	Magogong (Diplankeng), Modutung, Diphitshing
19	Y		Moeti	Mika Bennet	ExCo	Finances	Ward 19
20		Y	Maribe	Itumeleng Nicholas	ExCo	Technical Services	Upper Majeakgoro, Lower Majeakgoro, Tlapeng
20	Y		Tafane	Georginah Nontetho	ExCo	Corporate Governance & Communications	Ward 20
21		Y	Molale	Mosadiwamarope Mellicent Tebogo		Spatial Planning & Human Settlement	Kgomotso, Kameelputs, Thotayatau, Ikagen & Losasaneng, Madithamaga
21	Y		Tshipo	Gaolathwe Jeremia	MPAC	LED	Ward 21
22		Y	Lekoma	Ikgopoleng Joseph		Finance	Sekhing, Rietfontein, Seoding, Mashatara
22	Y		Monchonyane	Ruphas Tebogo	ExCo	Planning & Development	Ward 22
23		Y	Pusho	Boitshwarelo	DRSM - Seconded	LED	Shaleng, Madipelesa, Gataote, Mammutla
23	Y		Nape	Legaudise Sam		Community Services	Ward 23
24		Y	Moeng	Patrick Kagelelo		ICT	Matsheng, Tlapeng 1, Tlapeng 2, Kokomeng
24	Y		Sephula	April		Spatial Planning & Human Settlements	Ward 24

The following Functional Committees have been established:

<b>Exco</b>	<b>Spatial Planning &amp; Human Settlement</b>
<b>Finance</b>	<b>Corporate Governance &amp; Communications</b>
<b>Planning &amp; Development</b>	<b>Community Services</b>
<b>Technical Services</b>	<b>Municipal Public Accounts (MPAC)</b>
<b>Local Economic Development</b>	

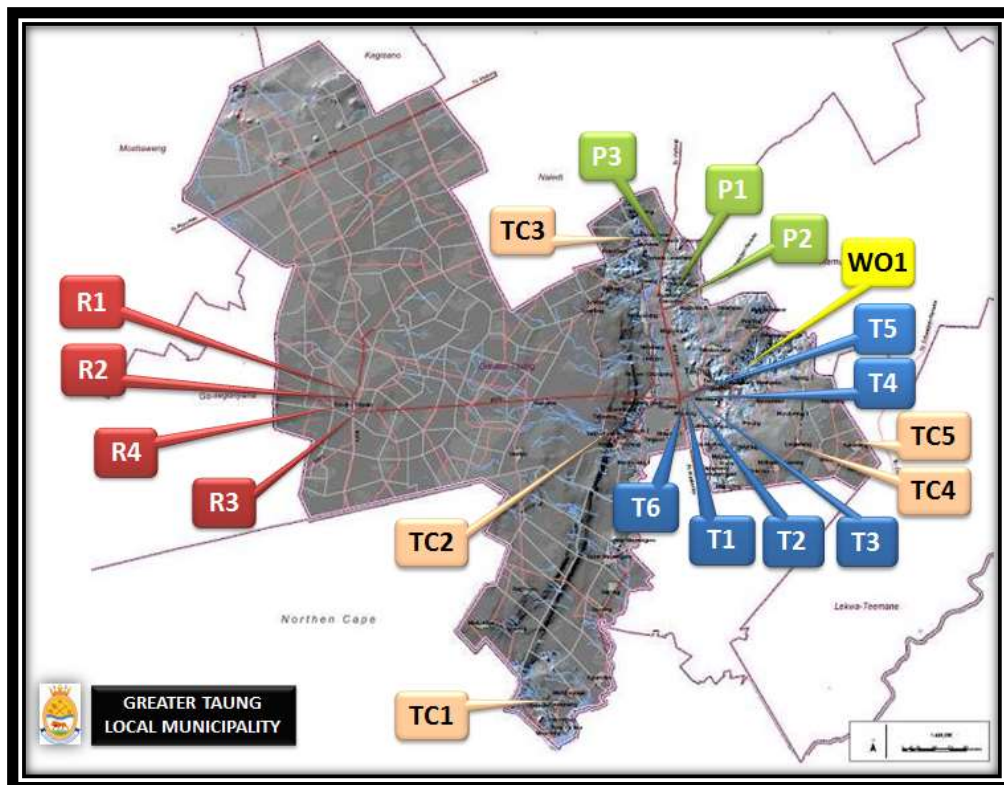
### 8.5.2. COUNCIL BUILDINGS AND INFRASTRUCTURE

To some extent the lack of office space was managed through practical interventions and solutions, but the lack of office space still need to be addressed.

The following Table reflects the buildings that are used by GTLM for daily operations:

Nu	Map Nu	Building Name	GPS Coordinates
1	T1	Taung Admin	-27.56167, 24.74730
2	T2	Taung Political	-27.55982, 24.74795
3	T3	Taung Library	-27.55824, 24.75019
4	T4	Taung Training Centre	-27.55780, 24.75023
5	T5	Katlego Lease Building (Private)	-27.56092, 24.74497
6	T6	Taung Shed (Private)	-27.56192, 24.74436
7	P1	Pudimoe Admin	-27.41028, 24.72039
8	P2	Pudimoe Library	-27.41038, 24.71993
9	P3	Dryharts Container Library	-27.33416, 24.71956
10	R1	Reivilo Admin	-27.56313, 24.18228
11	R2	Boipelo Library	-27.56621, 24.19237
12	R3	Reivilo Workshop (Private)	-27.57496, 24.18633
13	R4	Reivilo Infrastructure Works	-27.56936, 24.18479
14	TC1	Losasaneng - Thusong Service Centre	-28.02545, 24.53190
15	TC2	Mokassa II - Thusong Service Centre	-27.60958, 24.66936
16	TC3	Moretele - Thusong Service Centre	-27.31956, 24.69376
17	TC4	Longaneng - Thusong Service Centre	-27.62678, 24.94648
18	TC5	Kokomeng - Thusong Service Centre	-27.63181, 25.03971
19	WO1	Kolong – Ward Office	-27.53902, 24.82845

### A Map Reflecting GTLM Office Buildings:

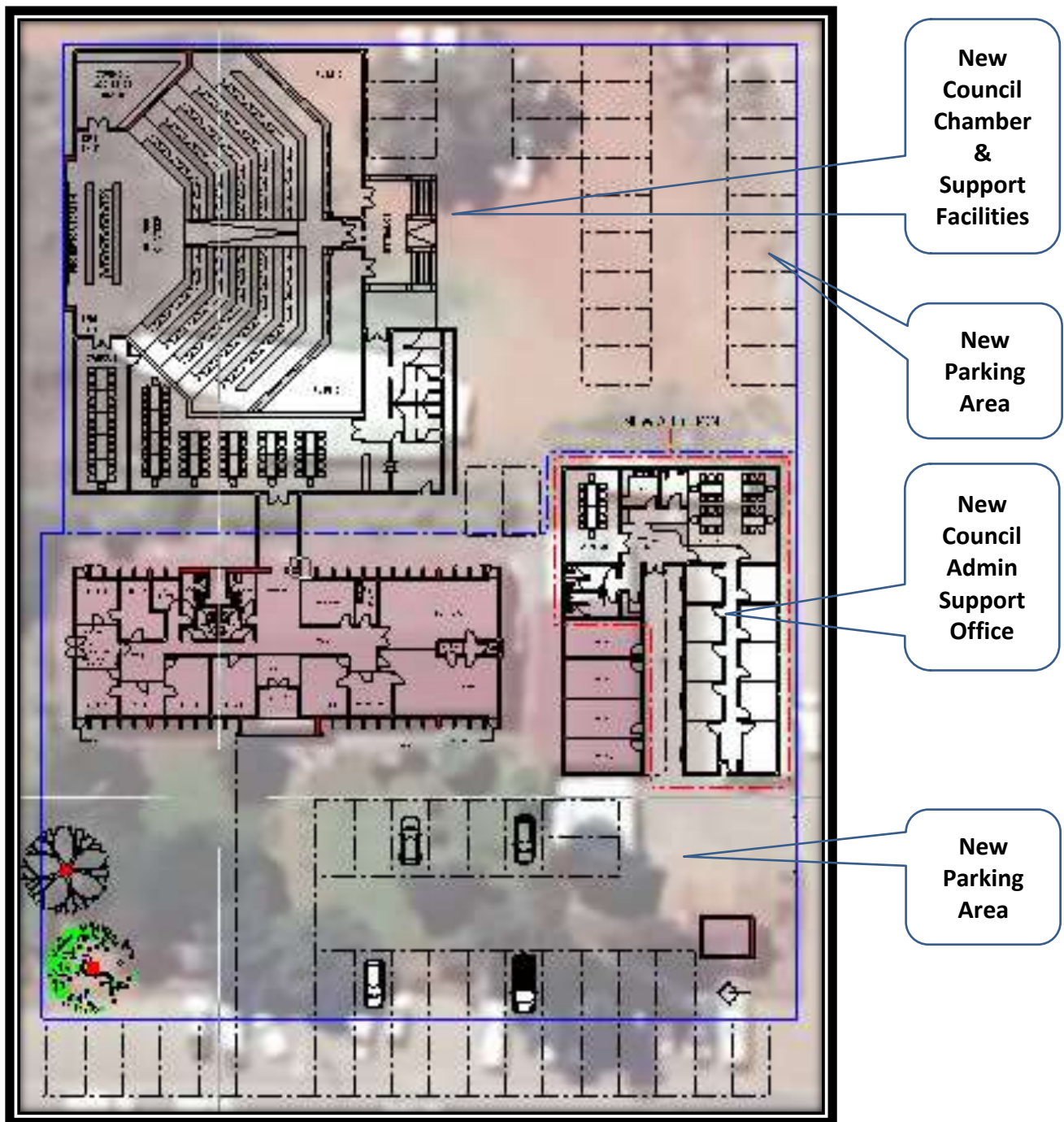


The following needs were identified with regards to office space for GTLM:

Nu	Need Identified	Nu of Offices	Square Metre Needed
At Political Office	Political Support Staff	10	100
	General Office Space for 21 Community Development Workers	1	30
	Committee Room With Serving Area	1	60
	Ablution Facilities – Including Wheel Chair Friendly	1	28
	Council Chamber With Serving Area and Ablution Facilities	1	1,001
	<b>Total</b>		<b>1,219</b>
At Admin Office	Spatial Planning & Human Settlement Department	11	99
	General Office Space for CBP Support	1	18
	LED Unit	4	36
	Disaster Management	2	18
	Community Services	5	45
	Waiting Area for Residents Applying for Proof of Residence	1	50
	Pay Hall / Customer Service Area		
	Finance Department and 2 Pay Points & 2 Customer Service Areas	15	170
	Replace Old Unpractical Offices (13) (PMU, Finance, Corporate Services, ICT, PMS)	25	225
	Committee Room / AG Audit Room and Records Storage Space	1	110
	Additions to the Municipal Manager Wing – 4 Offices and Small Committee Room	5	146
	Security Entrance	1	30
	Committee Rooms	3	160
	Archive, Records & Printing	3	143
	Ablution, Serving, Staircases, Kitchen and Stores	On Plan	384
	Court Yard	1	62
	<b>Total</b>		<b>1,696</b>
	<b>Grand Total</b>		<b>2,915</b>

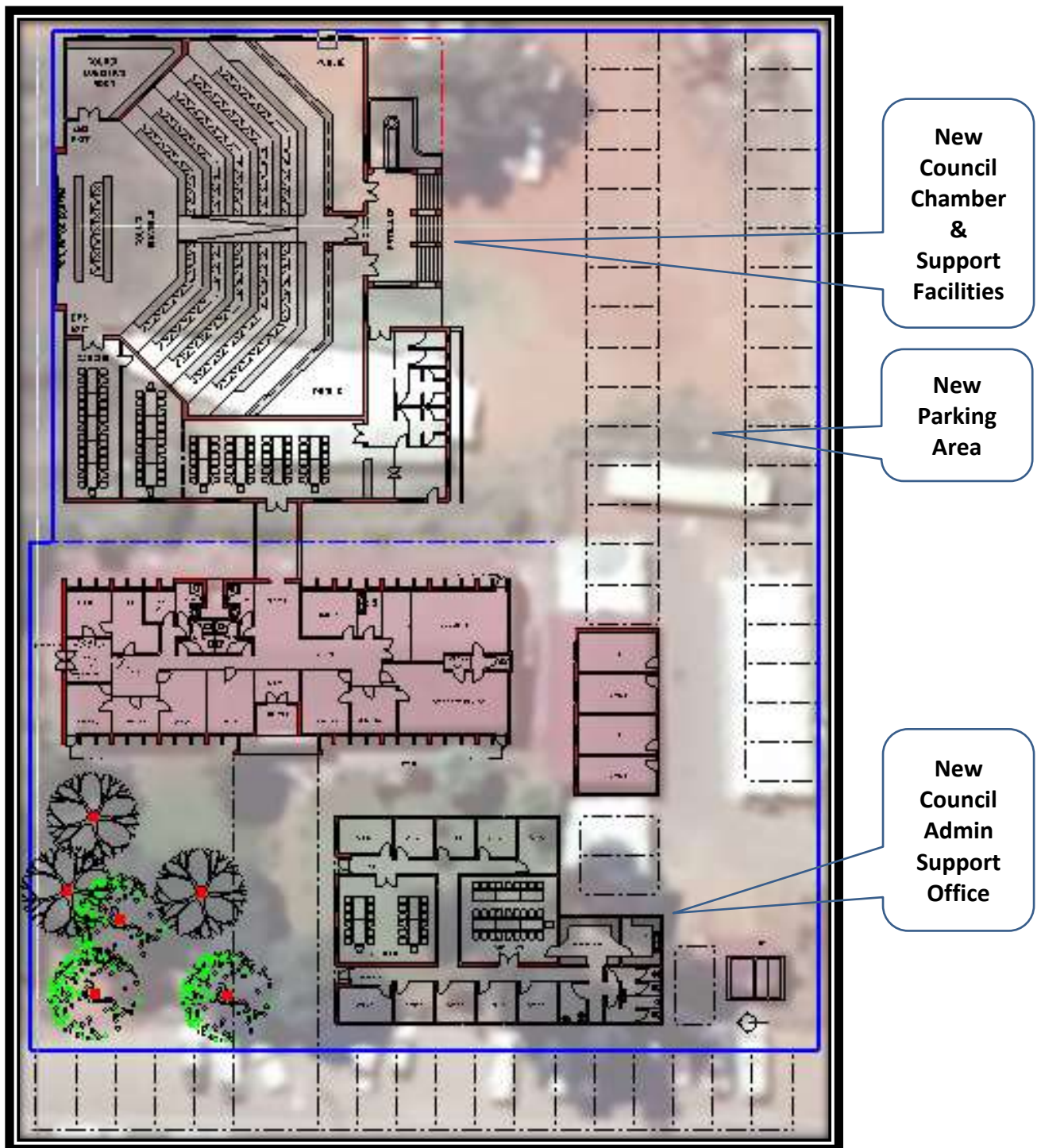
The following illustrations are pre-liminary designs (proposals) to extend the relevant offices:

### Taung Political Office Additions – Concept 1

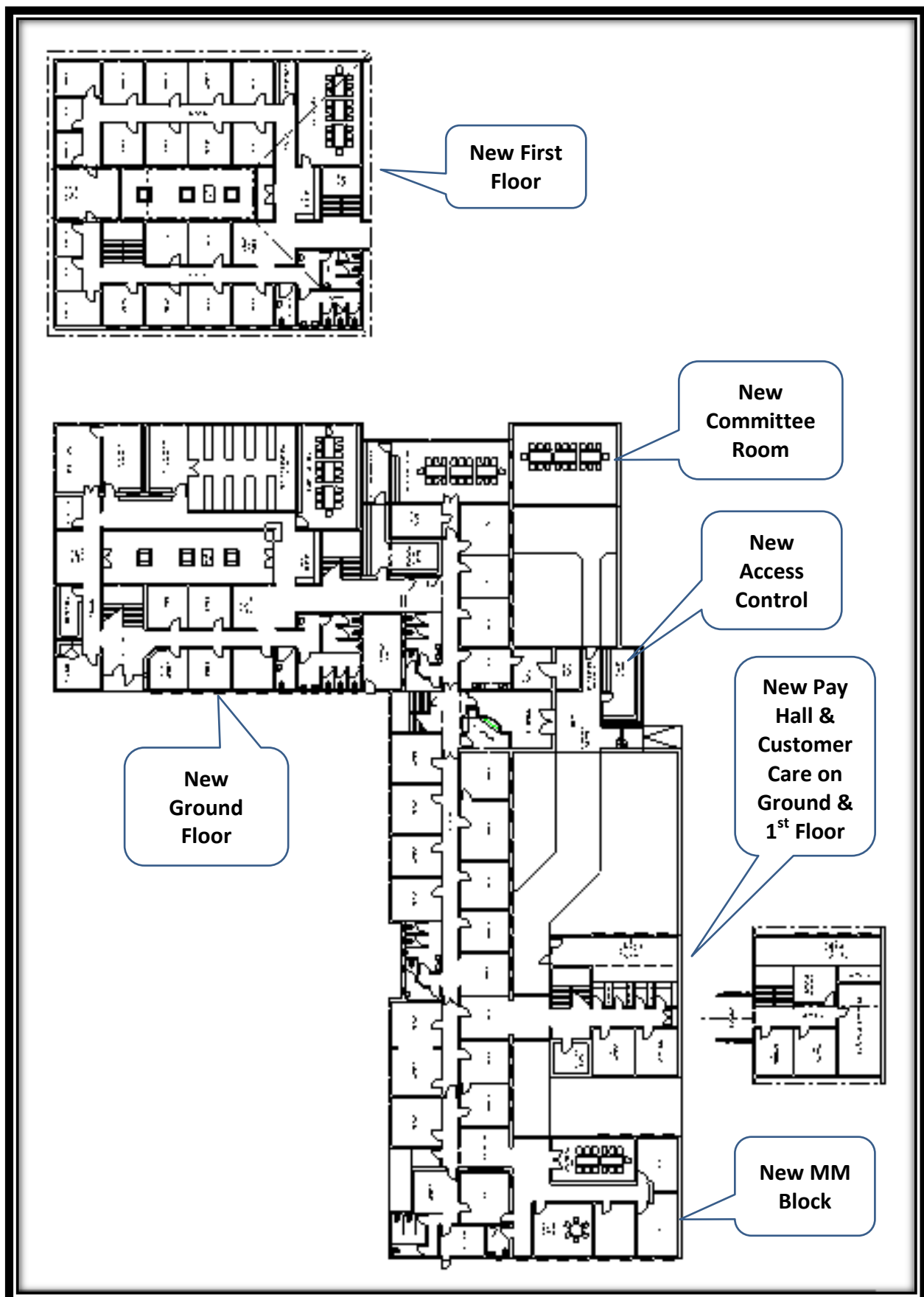




## Taung Political Office Additions – Concept 2



**Taung Admin Office Additions:**



### 8.5.3. C1- ORGANIZATIONAL STRUCTURE

The Organogram was reviewed during a strategic planning session that was held during Feb 2022 to ensure that GTLM will have the institutional capacity to deliver on its mandate as required and aligned to the Powers and Functions, IDP and performance measures that was put in place to ensure implementation of the Key Performance Indicators as defined in the Service Delivery and Budget Implementations Plans of the respective department and so doing having an approach of "Form Follow Function".

GTLM consist of six main departments.

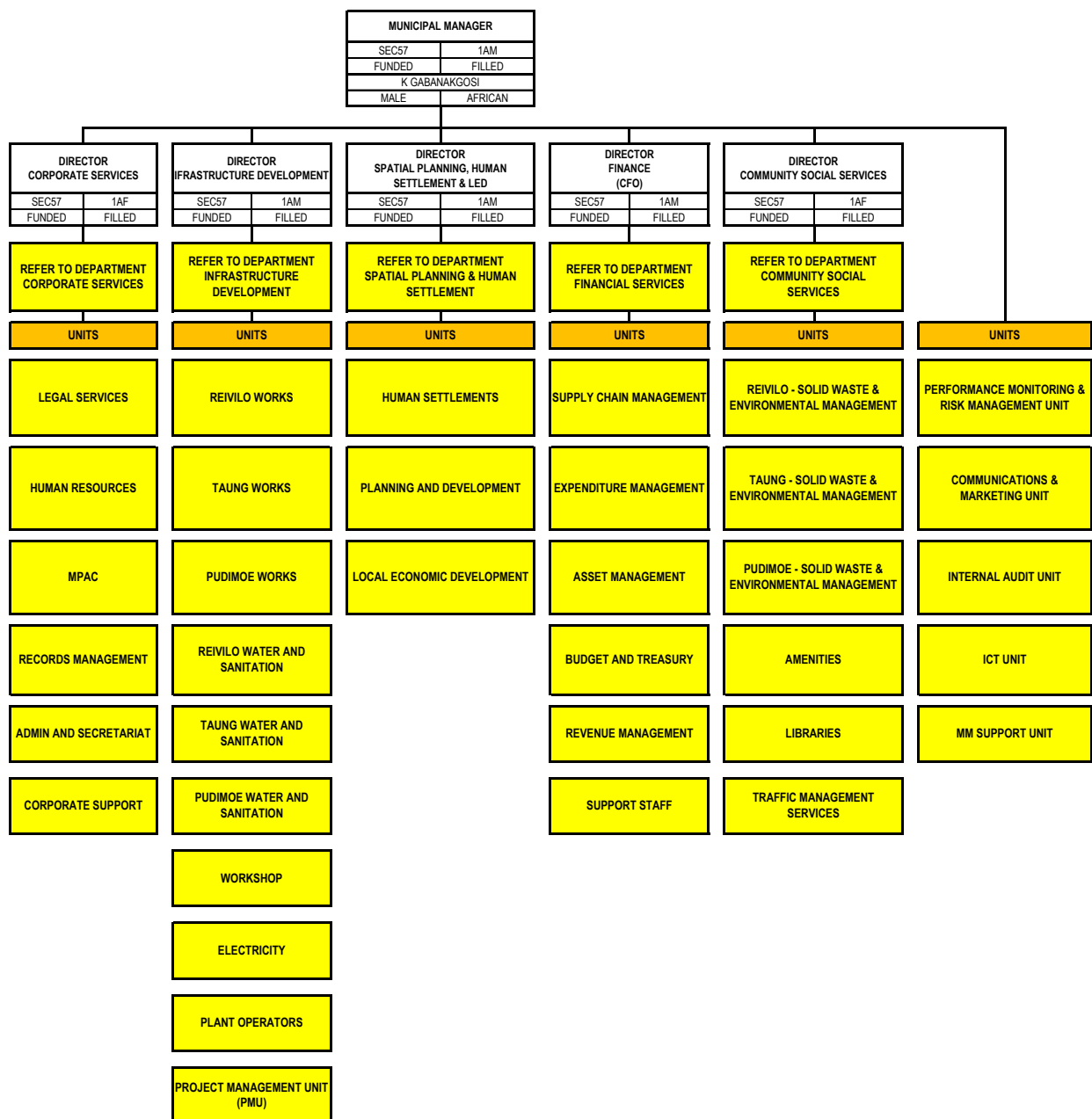
The composition and relevance of existing departments and units were reviewed at the StratPlan and it was resolved to be as follows:

DEPARTMENTS	UNITS
<b>Municipal Manager</b>	<b>MM Support</b>
	<b>Monitoring, Evaluation and Risk Management Unit</b>
	<b>Communications and Marketing Unit</b>
	<b>Internal Audit Unit</b>
	<b>ICT Unit</b>
<b>Corporate Services</b>	<b>Legal Services</b>
	<b>Human Resources</b>
	<b>MPAC</b>
	<b>Archives and Records (Records Management)</b>
	<b>Admin and Secretariat</b>
	<b>Corporate Support</b>
<b>Community Social Services</b>	<b>Reivilo - Solid Waste &amp; Environmental Management</b>
	<b>Taung - Solid Waste &amp; Environmental Management</b>
	<b>Pudimoe - Solid Waste &amp; Environmental Management</b>
	<b>Amenities</b>
	<b>Libraries</b>
	<b>Traffic Management Services</b>
<b>Finance Services</b>	<b>Supply Chain Management</b>
	<b>Expenditure Management</b>
	<b>Asset Management</b>
	<b>Budget and Treasury</b>
	<b>Revenue Management</b>
	<b>FBS Unit (Merge into Revenue Unit)</b>
	<b>Support Staff</b>
<b>Infrastructure Development</b>	<b>Reivilo Works</b>
	<b>Taung Works</b>
	<b>Pudimoe Works</b>
	<b>Reivilo Water and Sanitation</b>
	<b>Taung Water and Sanitation</b>
	<b>Pudimoe Water and Sanitation</b>
	<b>Workshop</b>
	<b>Electricity</b>
	<b>Plant Operators</b>
	<b>Project Management Unit (PMU)</b>



DEPARTMENTS	UNITS
Planning, Human Settlements and LED	Human Settlements
	Planning and Development
	Local Economic Development
Political Office Administration	Mayor's Office
	Speaker's Office
	CDWs

**GREATER TAUNG LM - ORGANIZATIONAL STRUCTURE**  
**MAIN STRUCTURE UNDER MUNICIPAL MANAGER**



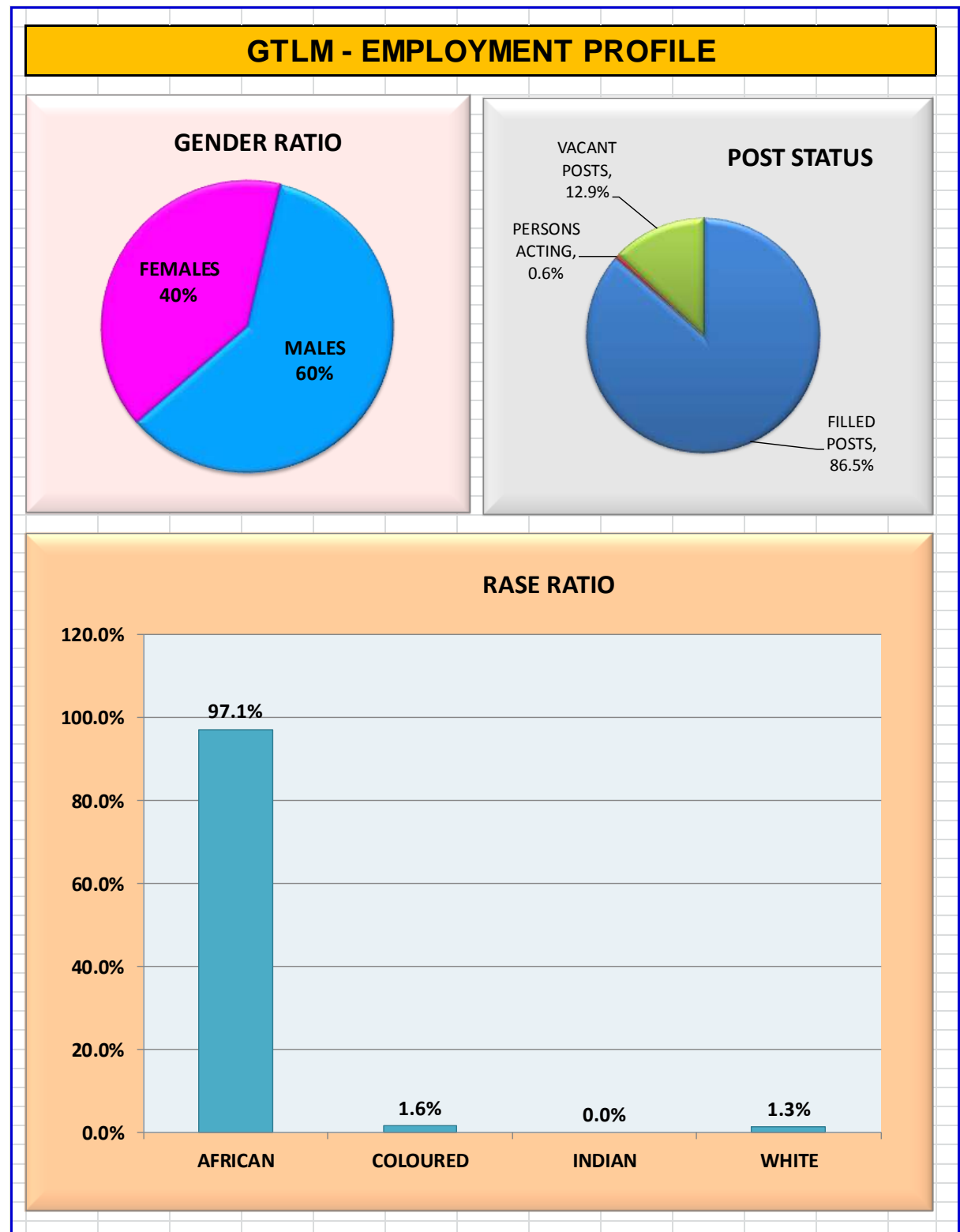
GREATER TAUNG LOCAL MUNICIPALITY									
POLITICAL OFFICE									
OFFICE BEARERS									
MAYOR		COUNCIL WHIP		SPEAKER					
FUNDED	FILLED	FUNDED	FILLED	FUNDED	FILLED				
MALE	AFRICAN	FEMALE	AFRICAN	MALE	AFRICAN				
MESSENGER		MANAGER COUNCIL SUPPORT		EXECUTIVE SUPPORT OFFICER		ADMIN OFFICER			
FUNDED	FILLED	GTLM/394/POL/001	FUNDED	FILLED	FUNDED	FILLED	FUNDED	FILLED	
SEDIJI		T NKWE	MALE	AFRICAN	NONOFO MOSIMEGE		MAGAUTA KOMETE		
MALE	AFRICAN				MALE	AFRICAN	FEMALE	AFRICAN	
PRIVATE SECRETARY		SECRETARY TO CHIEF WHIP		SECRETARY TO SPEAKER		RECEPTIONIST		RECEPTIONIST	
GTLM/394/POL/002		GTLM/394/POL/008		GTLM/394/POL/012		FUNDED	FILLED	FUNDED	FILLED
B MELODI		K BATSILE		L KENALEMANG		S DICHOMI		T MONNAMORWA	
FEMALE	AFRICAN	FEMALE	AFRICAN	FEMALE	AFRICAN	FEMALE	AFRICAN	FEMALE	AFRICAN
DRIVER OF MAYOR		SUPPORT OFFICER		COORDINATOR COMMUNITY DEVELOPMENT WORKERS		WARD COORDINATOR		PUBLIC PARTICIPATION AND OUTREACH COORDINATOR	
GTLM/394/POL/004		GTLM/394/POL/009		GTLM/394/POL/010		GTLM/394/POL/013			
TMOKGOSI		TMATSHWE		O IKANENG		V NTULI		B SALOME	
MALE	AFRICAN	MALE	AFRICAN	MALE	AFRICAN	MALE	AFRICAN	MALE	AFRICAN
RESEARCHER YOUTH DEV PROGRAMMES				WCM 1		WCM 2		WCM 3	
GTLM/394/POL/006									
FUNDED	FILLED								
T PHOLOHOLO									
MALE	AFRICAN								
COMMUNITY LIAISON OFFICER				WCM 7		WCM 8		WCM 9	
FUNDED	FILLED								
TMORMWENG									
MALE	AFRICAN								
SPECIAL ADVISOR				WCM 13		WCM 14		WCM 15	
FUNDED	FILLED								
CRESPO MENYATSO									
	AFRICAN								
				WCM 19		WCM 20		WCM 21	
				WCM 22		WCM 23		WCM 24	

#### 8.5.4. C2 - EMPLOYMENT EQUITY PLAN (EEP)

The Employment Equity Plan is in place and is still relevant and applicable until September 2023.

The EEP is included as Annexure C2 and forms part of the IDP.

Below is a graphical summary of the institutional profile of GTLM.



#### **8.5.5. C3 - WORKPLACE SKILLS PLAN**

The latest report is attached under **Annexure C3**.

#### **8.5.6. C4 - OCCUPATIONAL HEALTH AND SAFETY PLAN**

The Health and safety OH&S 180001 programme running smoothly. Goals are being reached and policies are in place. The Health and safety committee is working towards creating a safe working environment. The municipality has also employed a Health and safety officer in this regard.

A new employee assistance programme has been implemented to assist employees and to fulfil the following objectives:

- ❖ Improve the psychological health of employees and assist employees to develop coping skills and accept a greater degree of responsibility for their own wellness
- ❖ Promote wellbeing of employees
- ❖ Promote better work satisfaction and morale
- ❖ Create a supportive workplace climate and culture
- ❖ Help employees to resolve their immediate individual, family and job performance problems
- ❖ Identify hazards and develop control measures to create a safe working environment
- ❖ Encourage and maintain the well-being and productivity of employees by providing assistance and counseling to those experiencing personal or work-related problems
- ❖ Reduce absenteeism
- ❖ Improve productivity
- ❖ Reduce turnover rate

#### **8.5.7. C5 - EMPLOYEE WELLNESS PROGRAMME**

The Following employee wellness programmes are planned:

- ❖ All relevant employees need to be medically assessed.

#### **8.5.8. C6 - COMMUNICATION STRATEGY**

The Communication Strategy is attached under Annexure C6.

#### **8.5.9. ICT OBJECTIVES**

The ICT initiatives do form part of the SDBIP which will include the roll out of the New Exchange Setup as well as maintenance of the Network Connectivity and ad-hoc day to day operations.

Issues contained in the Risk Register and End User Backup support as well as new cloud based operating systems will be explored and implemented where relevant.

### 8.5.10. POLICIES ADOPTED BY GTLM

	Name of Policy	Status	Res No
1	Grievance Policy	Active	SALGBC COLLECTIVE AGREEMENT 2016
2	Placement Policy	Active	60/2008
3	Employment Equity Policy	Active	28/2012
4	Induction Policy	Active	28/2012
5	Cell Phone Policy	Active	28/2012
6	Overtime Policy	Active	28/2012
7	Training Policy	Active	28/2012
8	Leave Policy	Active	28/2012
9	H I V Policy	Active	60/2008
10	Medical Policy	Active	60/2008
11	Promotion And Transfer Policy	Active	28/2012
12	Recruitment And Selection Policy	Active	28/2012
13	S And T Policy	Active	2016
14	Volunteer And Internship Policy	Active	28/2012
15	Employee Assistance Policy	Active	28/2012
16	Skills Retention Policy	Active	28/2012
17	Health And Safety Policy	Active	28/2012
18	Essential Services Policy	Active	60/2008
19	Acting Policy	Active	28/2012
20	Motor Vehicle Scheme Policy	Active	60/2008
21	Bursary Policy	Active	28/2012
22	Sexual Harassment Policy	Active	28/2012
23	Human Resource Strategy	Active	National document 2014
24	Conditions Of Service	Active	SALGBC COLLECTIVE AGREEMENT 2012
25	Job Evaluation Policy	Active	28/2012
26	Main Collective Agreement	Active	SALGBC COLLECTIVE AGREEMENT 2016
27	Code Of Conduct	Active	2012 As per Systems act section 69
28	Employment Equity Plan	Active	2014
29	Human Resources Plan	Active	2016
30	Workplace Skills Plan	Active	2016
31	Councillor Funeral [Policy	Active	2015
32	Fraud Prevention Policy	Active	2012
33	Fraud Prevention Strategy And Plan	Active	2016
34	Establishment Of Ward Committees	Active	2008
35	Corporate Governance Of ICT Policy Framework	Active	2016
36	Server Security Baseline Policy	Active	2016
37	User Account Management Policy	Active	2016
38	Password Management Policy	Active	2016
39	Electronic Funds Transfer Policy	Active	2016
40	IT End User Back Up Policy	Active	2016
41	Sever Backup Policy	Active	2016
42	Disaster Recovery Plan	Active	2016
43	SCM Policy	Active	2016
44	Tariff Policy	Active	2016
45	Credit Control And Indigent Policy	Active	2016
46	Investment Policy	Active	2016
47	Virement Policy	Active	2016
48	Asset Management Policy	Active	2016
49	Budget Policy	Active	2016
50	Risk Management Framework	Active	2015
51	Delegation Framework	Active	2012
52	SMME Support Policy	Active	2021

## **8.6. SPATIAL, LAND-USE & ENVIRONMENTAL CLUSTER**

The fundamentals of planning are established through legislation – the Constitution of the Republic of South Africa sets the developmental agenda for local government; and the Local Government Municipal Systems Act 2000 (Act 32 of 2000) asserts the developmental agenda by mandating municipalities to have Integrated Development Plans. In the context of Spatial planning in the municipality the two most important are the Spatial Planning and Land Use Management Act (Act 16 of 2013) and the National Environmental Management Act (Act 107 of 1998). As a result, the municipality has approved four spatial planning tools which did form part of the new 5 year cycle of the 2017/22 IDP and which is still relevant that must be taken into account when planning. The following spatial planning tools are available in the Spatial Planning & Human Settlement Department:

- ❖ The Environmental Management Framework (EMF)
- ❖ Spatial Development Framework (SDF)
- ❖ Land Use Scheme (LUS)
- ❖ Taung Central Precinct Plan

### **8.6.1. D1 - SPATIAL DEVELOPMENT FRAMEWORK (SDF)**

The purpose of the Spatial Development Framework is to achieve the desired spatial form of the municipality; the following spatial vision emerged for the municipality:

The SDF is in a process of review and will form part of this IDP cycle as soon as it has been approved by Council.

The aim is to have it finalised by the End of May 2022.

## 8.6.2. D2 - LAND USE MANAGEMENT SCHEME

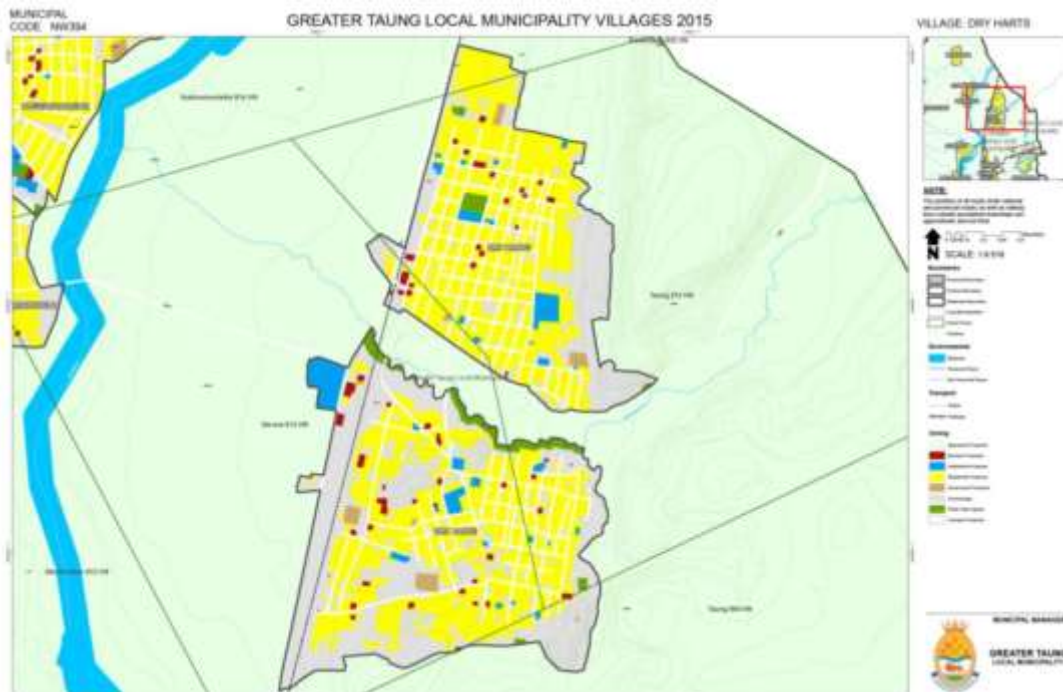
### Land Use Scheme (LUS)

The purpose of a Land Use Scheme (LUS) is for it to give effect to and be consistent with the Spatial Development Framework and determine the use and development of land within the municipal area to which it relates in order to promote:

- (a) give effect to the municipal spatial development framework;
- (b) make provision for orderly development and the welfare of the community; and
- (c) determine use rights and development parameters, with due consideration of the principles referred to in the Spatial Planning and Land Use Management Act, 2013.

The LUS consists of regulations setting out the procedures and conditions relating to the use and development of land in any zone; a map indicating the zoning of the municipal area into land use zones and a register of all amendments to such land use scheme.

It is important to note that, the LUS addresses the entire municipal area (including traditional areas). As informal and traditional land use development processes are poorly integrated into formal systems of spatial planning and land use management. Therefore, the LUS had to integrate all areas to address land use management. Land use management focuses on 'influencing' and 'managing' what land is allocated where.



### 8.6.3. D3 - TAUNG PRECINCT PLAN

#### Taung Central Precinct Plan

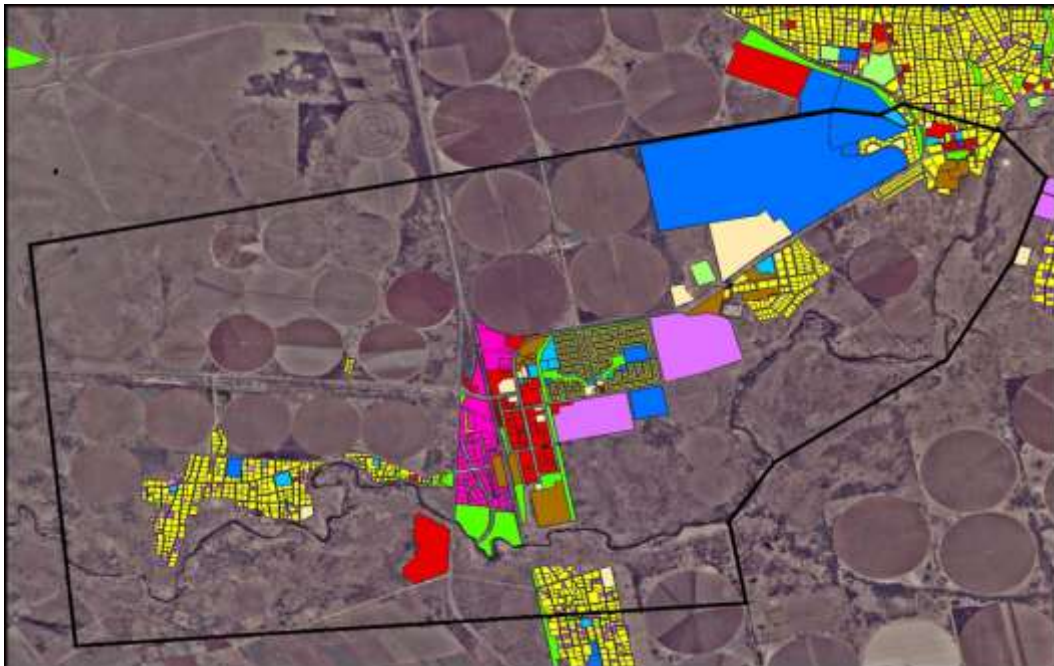
The Taung Central Precinct Plan involved the preparation of a plan or proposal for the Taung central area; this included the investigations of appropriate land use options, physical environment constraints, and infrastructure requirements.

The Taung Central Town serves the entire municipal area including all the rural villages and is a very important and influential node with a number of prominent municipal, government and business activities. The purpose of the compilation of the precinct plan was to unlock the inherent development potential located in the area. Precinct commonly refers in planning to a geographically smaller area with specific characteristics that requires detailed planning within the broader administrative boundaries of a municipality. A rural precinct is a spatially explicit area within a municipal area that is subject to particular administrative arrangements to protect and promote rural and regional landscape values and supporting activities within the rural precinct.

**THE PRECINCT PLAN ALSO GIVES EFFECT TO THE SDF – AS THE SDF IDENTIFIES TAUNG AS A SERVICE NODE WHERE IT IS DESIRABLE TO PROMOTE A HIGHER INTENSITY OF ECONOMIC, SOCIAL AND COMMUNITY ACTIVITIES AND LAND USES, IN ORDER TO FACILITATE ECONOMICALLY USEFUL THRESHOLDS, EASY ACCESS, AND SUPPORT FOR TRANSPORT INFRASTRUCTURE (ESPECIALLY PEDESTRIAN AND CYCLING).**

The vision for the Precinct Plan is as follows:

*“Create a vibrant, safe, Accessible and sustainable environment that will enhance private sector investment as well as socioeconomic development.”*

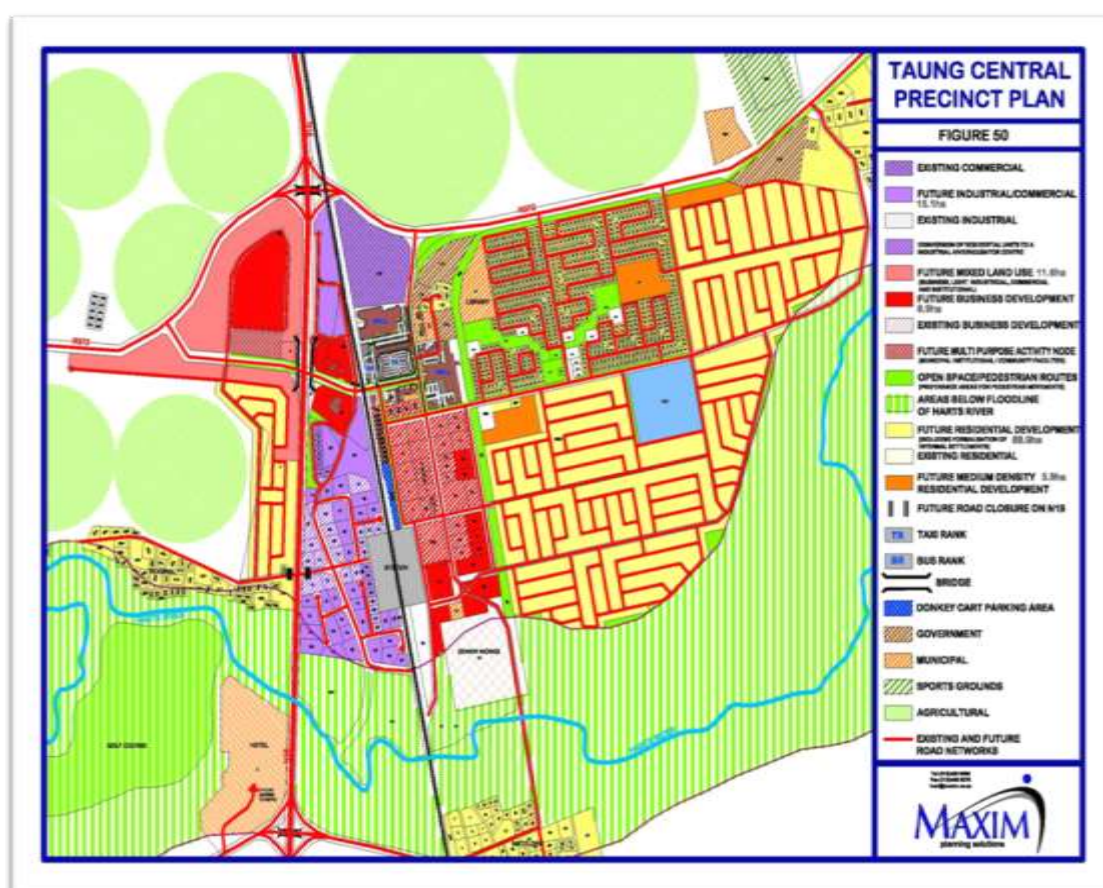


*(Precinct Plan Boundary)*



### The objectives are as follows:

- ❖ Identifying land for business/ commercial uses and possible expansion of the CBD area;
- ❖ Identifying land for residential development including new layout plan for the settlement South of Taung Extension 7;
- ❖ Improving the traffic flow within the precinct area, including Access roads from the N18;
- ❖ Determining the factors that bring about urban decay Taung CBD;
- ❖ Determining the impact of the informal sector on CBD development;
- ❖ Introducing the concept of urban design in future planning and upgrading of the CBD;
- ❖ Developing business retention strategies for the existing business as well as attraction strategies for potential investors;
- ❖ Define CBD entrances;
- ❖ Upgrading of the corridors linking the CBD with the Taung village to serve as a mixed use zone;
- ❖ Land Reservation based on SANRAL's norms and standard for the upgrading of the N18.



*(The Precinct Plan)*

The Taung Central Precinct plan is aligned with the SDF and LUS and all plans and proposals have been outlined in the document. Challenges such as 'Access into the Taung CBD' have been addressed and implementation should be planned for. Relevant departments – Infrastructure; Spatial Planning and Human Settlements; and LED should develop their action plans in response to the implementation proposed as part of SDBIP targets for 2017/2018 financial year.

On the 14<sup>th</sup> Mar 2019 a meeting was held with the National Department of Rural Development who indicated that it is not keen to sign of any fertile arable land for residential development to ensure future food security and did propose that GTLM should consider other options, thinking outside the box and develop areas that is

suitable for residential development and at the same time stimulate the local economy, meaning that the location of a “New CBD” should be carefully considered.

#### **8.6.4. E1 - ENVIRONMENTAL MANAGEMENT FRAMEWORK**

##### Environmental Management Framework (EMF)

The Environmental Management Framework (EMF) forms part of Integrated Environmental Management that can be used to support informed decisions regarding the management of environmental impacts that arise out of human activities and development. The EMF informs both project level decisions making by the North West Provincial Government (Environmental Impact Assessments authorizations) and the Greater Taung Local Municipality (land use authorizations), as well as strategic spatial planning, primarily the Spatial Development Framework of the municipality. The EMF provides a compilation of information and maps, illustrating attributes of the environment for a specific geographic area that becomes useful in a diverse field of environmental applications. The information includes Environmental Impact Assessment processes and other planning processes, such as the development of IDPs, SDFs and other open space planning applications. Moreover, The EMF reveals where specific land uses may be best practiced; and offers performance standards for maintaining appropriate uses of land.

The EMF also included the Status Quo and Biodiversity Report

The EMF is currently in a process of review which is being done at a district and provincial level.

The final product (EMF) will replace the current EMF which will be repealed as part of the review process.

The aim is to have the process finalised during 2023.

#### **8.6.5. E2 - INTEGRATED WASTE MANAGEMENT PLAN (IWMP)**

The IWMP is a cross cutting sector which is also relevant to environmental management.

GTLM did review the IWMP and the final revision was compiled during September 2020.

The following background was given in the Reviewed IWMP:

“The Dr Ruth Segomotsi Mompati District Municipality (DRSMDM) is one of four district municipalities in the North West Province. The DRSMDM is comprised of five local municipalities namely: Naledi Local Municipality (NLM), Greater Taung Local Municipality (GTLM), Mamusa Local Municipality (MLM), Lekwa-Teemane Local Municipality (LTLM) and Kagisano Molopo Local Municipality (KMLM). The DRSMDM is responsible for provision of waste management services within its area of jurisdiction. The provision of waste management services (refuse collection services, management of landfill sites etc.) is typically a local municipality function; however, in 2008 these powers were transferred to the DRSMDM by the North West Provincial Government for four of the five local municipalities. The only local municipality which still holds official delegated responsibility for provision of waste management services in the DRSMDM is the NLM. While the DRSMDM is officially responsible for waste management in these four other municipalities, in practice, the function has always been executed by the local municipalities themselves. The official responsibility for waste management in these four municipalities is in the process of being transferred back to the local municipalities. Once completed, the DRSMDM will continue to provide only a strategic planning assistance role that it has been doing to date.

The DRSMDM, as a government authority, is required to develop an integrated waste management plan (IWMP) as per the requirements of the National Environmental Management Waste Act (59 of 2008) as amended (hereafter referred to as the Waste Act) to sustain and improve waste management in the DRSMDM. The first generation IWMP for the DRSMDM was written in 2004. The district municipality is now undertaking a review and update of the existing IWMP.

Because the majority of the waste management services in the district are implemented by the local municipalities, this district IWMP has been compiled as five standalone IWMPs; one for each of the five local municipalities. This IWMP addresses the Greater Taung Local Municipality (GTLM).

## 8.7. INFRASTRUCTURE AND SERVICE DELIVERY CLUSTER

### 8.7.1. F1 - WATER SERVICES DEVELOPMENT PLAN (WSDP)

Dr Ruth S Mompoti DM is the Water Authority and there for the WSDP need to be done and reviewed at district level, the review is currently work in progress.

The developmental needs of GTLM need to be facilitated in the WSDP.

### 8.7.2. F2 - INTEGRATED TRANSPORT PLAN (ITP)

The Final document has not been received.

The following Road Infrastructure Projects were listed in The One Plan for Dr RSM DM during the 2021/22 financial year and were kept for reporting purposes.

Road Infrastructure Project Listed as Listed in The One Plan of Dr RSM DM	Nature of investment	Total Project Cost	Total Expenditure to date	Budget (21/22)	Budget (22/23)	Budget (23/24)
Relocate regravelling and sectional reseal of bridge on road D414 from Tshidilamolomo to Mabule to road Z389 from Vragas to Madininyane for approximately 20km	Maintenance and Repairs	R15,215,000	R-	R761,000	R-	R-
Special maintance of Lower Majakgoro approximately 2.5 km and Upper Majakgoro approximately 2.5 km	Maintenance and Repairs	R8,200,000	R-	R8,000,000	R200,000	R-
Special maintenance of road P25/1 Taung Hospital from the bridge to Manthe	Maintenance and Repairs	R27,500,000	R-	R-	R23,200,000	R2,500,000
Reseal of road D3492 from Morokweng to Bona Bona	Maintenance and Repairs	R10,500,000	R-	R10,000,000	R500,000	R-
Special Maintance on market street from N18(SANRAL end of limit) up to R24 in Vryburg Town	Maintenance and Repairs	R27,093,000	R-	R-	R26,143,000	R-
Special maintenance of road P34/6 from Jankempdorp to Christiana for approximately 15km	Maintenance and Repairs	R22,000,000	R-	R20,000,000	R1,000,000	R-
Regravelling of road D923 from Reivilo to Lysko approximately 15km	Maintenance and Repairs	R5,000,000	R-	R-	R-	R5,000,000
Regravelling of road D3464 Lysko to Boscobel approximately 15km	Maintenance and Repairs	R5,000,000	R-	R-	R-	R5,000,000
Road routine Maintenance Dr. RSM	Maintenance and Repairs	R75,000,000	R-	R25,000,000	R25,000,000	R25,000,000
Regravelling of road Z237 from Modutung to Northern Cape border including installation of portal culverts approximately 1.5km	Maintenance and Repairs	R3,000,000	R-	R-	R-	R3,000,000
Regravelling and installlation of concrete pipes on road Dryharts to Moretele approximately 2.6 km	Maintenance and Repairs	R10,000,000	R-	R-	R-	R20,000,000
Reseal of road P68/2 from Phaphosane to P68/1 approximately 6km	Maintenance and Repairs	R10,913	R-	R-	R-	R10,913,000
Reseal of road D3459 from N18 to Choseng approximately 2km	Maintenance and Repairs	R10,000,000	R-	R-	R-	R19,000,000
Reseal of road D313 from Leniesdale to Morokweng approximately 20km	Maintenance and Repairs	R15,000,000	R-	R-	R-	R10,000,000
Reseal of Z237 from D221 to Modutung approximately 4km	Maintenance and Repairs	R10,000,000	R-	R-	R-	R19,000,000
Reseal of road P25/1 from Taung to Reivilo approximately 25km	Maintenance and Repairs	R20,000,000	R-	R-	R-	R10,000,000
Reseal of road D221 from Mogogong to Northern Cape Border	Maintenance and Repairs	R10,000,000	R-	R-	R-	R19,600,000
Reseal of road D202 from Mmamutla to Ga Taote approximately 25km	Maintenance and Repairs	R10,000,000	R-	R-	R-	R10,000,000

Road Infrastructure Project Listed as Listed in The One Plan of Dr RSM DM	Nature of investment	Total Project Cost	Total Expenditure to date	Budget (21/22)	Budget (22/23)	Budget (23/24)
Reseal of road D201 from Mokasa to Leshobo approximately 9 km	Maintenance and Repairs	R15,000,000	R-	R-	R-	R19,243,000
Reseal of road Z223 from Buxton to Mokasa 2 Approximately 9km	Maintenance and Repairs	R10,000,000	R-	R-	R-	R10,000,000
Household roads routine mainance(Itirele)Dr Ruth Segomotsi Mompoti district	Maintenance and Repairs	R45,000,000	R84,656,104	R15,000,000	R15,000,000	R15,000,000
Re-gravelling of road D986 from Stella to Piet Plessies.Phase 1	Maintenance and Repairs	R17,337,164	R17,330,430	R-	R-	R-
Special maintenance of road P34/6(R708) from Jan kempdorp to Christiana	Maintenance and Repairs	R14,885,512	R14,489,194	R759,000	R-	R-
Re-gravelling of road D201 Pampierstad to Matlapaneng	Maintenance and Repairs	R10,000,000	R12,195,632	R1,069,000	R-	R-
Special maintenance of road P47/3 from P34/2 to Swartruggens	Maintenance and Repairs	R12,377,231	R13,498,489	R-	R-	R-
Re-gravelling of road D313 from Tseoge to Vostershoop	Maintenance and Repairs	R10,000,000	R7,888,572	R7,000,000	R-	R-
Re-gravelling of road D968 Stella to Piet Plessie.Phase 2.	Maintenance and Repairs	R12,142,000	R10,545,061	R1,700,000	R-	R-
Rehabilitation of Road P34/5 (R506) from Schweizer-Reneke to Christiana	Rehab, Renovations & Refurbishment	R383,701,000	R102,053,551	R15,000,000	R-	R-
Rehabilitation of road P34/5 (R506) from Schweizer-Reneke to Christiana (89km), Phase II, 30km	Rehab, Renovations & Refurbishment	R159,300,000	R-	R46,529,000	R46,350,000	R60,650,000
Rehabilitation of Road P44/1 and Upgrading of a bridge infrastructure between Bophelong and N18(Vryburg) of approximately 5km	Rehab, Renovations & Refurbishment	R47,200,000	R754,000	R-	R-	R-
Rehabilitation of road D201 from Sekhing village to Kgomotso	Rehab, Renovations & Refurbishment	R67,470,920	R43,517,565	R3,000,000	R-	R-
Upgrading from gravel to surface standard of road D968(R377) from Stella to Piet Plessis	Upgrading and Additions	R474,500,000	R30,359,941	R-	R-	R10,000,000
Upgrading of road D327 from Ganyesa to Vragas to Madinonyane57km Phase 2	Upgrading and Additions	R17,460,041	R14,152,963	R26,350,000	R31,250,000	R15,000,000
Upgrading from gravel to surface standard of road D208,D206,D209 from Manthe through villages of Pitsong,Dikhuting,Graspan.	Upgrading and Additions	R225,000,000	R54,853,272	R47,000,000	R30,000,000	R10,000,000
Upgrading of road D966 and D104 to P68/1 from Cassel via Louwna 32km.	Upgrading and Additions	R168,000,000	R-	R-	R-	R10,000,000
Upgrading of Road D201 from Pampierstad to Matlapaneng	Upgrading and Additions	R302,400,000	R-	R25,000,000	R30,000,000	R15,000,000
Upgrading of Roads D3462 from P71/7(N14) to Dithakwaneng: 10Km	Upgrading and Additions	R130,000,000	R111,121,229	R-	R-	R-
Upgrading of road D221 from road P25/1 in Taung through the villages of Manokwane,Maphoitsile, to end of tar at Magogong	Upgrading and Additions	R127,000,000	R210,096,537	R7,500,000	R-	R-
Upgrading of Road D212 between Moretele and Maganeng	Upgrading and Additions	R12,347,000	R11,865,000	R-	R-	R-
Upgrading from gravel to surface standard of Road Z242 from Moretele to Khaukwe	Upgrading and Additions	R13,260,000	R13,663,000	R-	R-	R-
Upgrading from gravel to surface standard(tar) of road D210 from Modimong to Taung.	Upgrading and Additions	R12,000,000	R-	R6,038,000	R-	R10,554,000
Upgrading from gravel to surface standard of Road D3530 (R378) and D974 from Jakkaskop and Bray . Phase 1 approximately 10km	Upgrading and Additions	R75,000,000	R-	R-	R25,000,000	R50,000,000
Upgrading of road Z374 from Austrey to Goodwood 42km	Upgrading and Additions	R156,000,000	R15,561,286	R30,000,000	R51,000,000	R8,000,000
		R2,800,899,781				

### 8.7.3. F3 - INTEGRATED PUBLIC TRANSPORT NETWORK (IPTN)

The project is being coordinated at district level and the final document was issued.

## 8.8. HUMAN SETTLEMENTS

### 8.8.1. G1 - HOUSING SECTOR PLAN

The Housing Sector Plan has been reviewed and focus should be on implementation of the plan as well as the finalization of the Housing Accreditation Process.

### 8.8.1. G2 - DISASTER MANAGEMENT PLAN

#### Executive Summary

The Constitution of the Republic of South Africa (Act No 108 of 1996) places a legal obligation on the Government of South Africa to ensure the health (personal and environment) and safety of its citizens. In terms of section 41(1) (b) of the Constitution, all spheres of Government are required to "secure the well-being of the people of the Republic". Section 152(1) (d) also requires that local government.

"ensure a safe and healthy environment". In the light of the above, and the established understanding of disaster management, the primary responsibility for disaster risk management in South Africa rests with Government.

Section 26(9) of the Municipal Systems Act 32 of 2000 as well as sections 52 and 53 of the Disaster Management Act 57 of 2002 compels each municipal organ of state to develop a disaster management plan as part of an integrated part of their Integrated Development Plans. This plan establishes the arrangements for disaster management within the GREATER TAUNG Local Municipality and has been prepared in accordance with the requirements of the Disaster Management Act, 2002 (No 57 of 2002) as amended and section 26(9) of the Municipal Systems Act, 2000.

A Level 1 Disaster Management Plan applies to national or provincial organs of state or municipal entities that have not previously developed a coherent Disaster Management Plan. It focuses primarily on establishing foundation institutional arrangements for Disaster Management, putting in place contingency plans for responding to known priority risks as identified in the initial stage of the Disaster Risk Assessment, identifying key governmental and other stakeholders, and developing the capability to generate a level 2 plan.

This Disaster Management Plan is in line with the District, Provincial and National Disaster Management Frameworks and addresses disaster risks through four key performance areas (KPAs) and three Enablers:

KPA 1: Integrated Institutional Capacity for Disaster Management

KPA 2: Disaster Risk Assessment

KPA 3: Disaster Risk Reduction

KPA 4: Response and Recovery

Enabler 1: Information Management and Communication

Enabler 2: Education, Training, Public Awareness and Research

Enabler 3: Funding arrangements for Disaster Management

#### Purpose of the Plan

The aim of the plan is to define the processes to be taken to prevent, mitigate and prepare to manage disasters or disaster threatening to occur in the GREATER TAUNG Local Municipality: This disaster management plan provides for:

Recognition of the situations requiring specialized, incident-specific implementation of the municipal disaster management plan

Risk and vulnerability assessment in the municipality

Roles and responsibilities of the various role-players before, during and after the occurrence of a disaster.

- Implementation of disaster risk reduction, disaster prevention and mitigation and preparedness strategies and programs
- Implementation of a uniform incident management system for all services responding to disasters in the municipality.
- Rapid and effective disaster response
- Implementation of emergency support mechanism for inter -agency coordination during all phases of disaster management.
- Prompt procurement of essential goods and services for disaster relief.
- Integrated development planning (IDP)
- Creation of adequate institutional capacity to deal with routine and major incident.

### **Overview of the GREATER TAUNG Local Municipality**

The GREATER TAUNG Local Municipality disaster management context:

The GREATER TAUNG Local Municipality is exposed to a diversity of hazards of natural origin including deforestation, veld fires, severe weather events, drought, floods, fires, motor vehicles accidents and the outbreak of biological diseases such as, tuberculosis, meningitis and cholera . The GREATER TAUNG LM is also exposed to a variety of technological hazards such as the interruption of services, and various forms of pollution. Low probability, high impact events include hazards such as dolomitic areas and extreme weather conditions such as high winds (even tornadoes) and extreme hailstorms. The vulnerability in the GREATER TAUNG LM that could be exploited by potential hazards is still rooted in profound poverty, lack of diversity in primary (e.g. agriculture) and secondary (e.g. industrial) products, and the lack of education and resources. Despite the number of developmental projects underway in the GREATER TAUNG LM, these are still numerous rural communities, which are constantly exposed to conditions of vulnerability. As a result, their capacity to withstand, cope with and/or recover from the impact of such natural and anthropogenic risks is severely compromised. This plan will highlight some of the priority areas, which need an urgent developmental initiative to address this disaster risk.

Development of Disaster Management Plan

### **Progress**

The Development of the Disaster Management Plan for the municipality is still in progress and the engagement with other stakeholders including the District Municipality and also the Provincial Disaster Office.

### **Cross Cutting Environmental and Economic Challenge:**

GTLM should consider the procurement mechanically driven robust veld fire fighting vehicles to assist farmers with the containment of destructive veld fires. This intervention will have a positive impact on cross cutting issues of LED, Environment and Disaster Management. A SLA and MoU can be drafted between the relevant stakeholders with regard to operations and maintenance of such equipment.

## **8.9. ECONOMIC CLUSTER**

The previous Council took a decision to continue with the implementation of Greater Taung Development Agency but this initiative was not endorsed by the newly elected Council and there for the existence of the agency was terminated.

GTLM also stay committed to support SMME development and will commit this support in the SDBIP as well as through the implementation of the SMME Support Policy that will be approved during the course of the year 2021.

It is also important to prioritise the appointment of the LED Manager to ensure that LED can be driven by a dedicated official with the relevant skills to establish the networks for and create the environment to promote LED.

### **8.9.1. H1 - LED STRATEGY**

The LED Strategy is in place but will need financial backup to ensure implementation.

## **8.10. SOCIAL CLUSTER**

### **8.10.1.J1 - POVERTY REDUCTION AND GENDER EQUITY PLAN**

A plan addressing specifically this issue is not in place but GTLM did develop the LED Strategy and does apply the Supply Chain Management Policy which does have an indirect impact with regard to this initiative.

This need to be considered as work in progress.

### **8.10.2.J2 - HIV/AIDS PLAN**

An old HIV policy in place since November 2008.

The policy & procedure was designed to:

- ❖ Reinforce a mature and enlightened culture and approach to HIV and AIDS;
- ❖ To ensure that staff living with HIV/AIDS have the same rights and obligations as other staff;
- ❖ To take steps to enhance the health of employees who are HIV positive and reduce their exposure to a debilitating illness.
- ❖ To avoid discrimination and prejudice among employees towards HIV positive employees; To maintain maximum stability and productivity in the workplace.
- ❖ To promote consistency in dealing with the issues of AIDS and HIV in the work environment;
- ❖ To create a balance between rights and responsibilities of all parties relating to HIV/AIDS;

This need to be considered as work in progress.

### **8.10.3.J3 - YOUTH DEVELOPMENT PLAN**

This need to be considered as work in progress.

### **8.10.4.J4 - PREVENTION OF GENDER BASED VIOLENCE PLAN**

This need to be considered as work in progress.



## 9. PHASE V

### CONSULTATION AND APPROVAL PHASE

The Draft 5<sup>th</sup> Generation 2022/27 IDP was tabled to council on the **31<sup>st</sup> of March 2022** and was accepted with Council Resolution Nu 133 - 2021/2022 where-after the input of communities was invited in media publications. Communities were also consulted during the Mayoral Imbizos that took place during April and May.

**The Final 5<sup>th</sup> Generation 2022/27 IDP was approved by Council on the 30<sup>th</sup> of May 2022 with Council Resolution Nu 158 - 2021/22.**

The Greater Taung Local Municipality will submit The Final 5<sup>th</sup> Generation 2022/27 IDP within 10 days after approval to the following stakeholders:

- ❖ The MEC – Department of Local Government and Traditional Affairs
- ❖ Provincial Legislature
- ❖ Provincial Treasury
- ❖ National Treasury

## 10. PERFORMANCE MANAGEMENT

The Performance Management Framework was not reviewed but is still relevant for the current financial year.

Refer to The Strategic Planning Session Report, Annual Report, Audit Action Plan and Top Layer SDBIP as tools to monitor performance and improve on service delivery and project implementation.

The SDBIP, finally approved by the Mayor by not later than the 28<sup>th</sup> of June, will automatically form part of this IDP and will be used as the Performance Monitoring and Evaluation Tool to ensure implementation of this IDP.

## 11. CONCLUSION

The IDP Unit want to acknowledge the input and hard work of all Councillors, Officials, Ward Committee Structures, CDWs and all other Stakeholders who have contributed to the process of development of the 5<sup>th</sup> Generation 2022/27 IDP under tight timeframes due to the local government elections and challenges caused by Covid 19.

Notice was taken with regard to the input of the DLG&HS and The New Guidelines to ensure due processes are followed during the development of the IDP.

The community consultation and facilitation processes (CBP) were undertaken with great care to ensure expectations are not created but that their needs are formally registered to ensure a “Bottoms-Up” approach and effective forward planning resulting in a credible IDP owned by the community with a focus on implementation of these priority issues.