

NAMA KHOI MUNICIPALITY
DRAFT IDP 2022/2023-2027/2028

DRAFT INTEGRATED DEVELOPMENT PLAN
2022/2023



DRAFT IDP SUMMARY
JUNE 2022

SOCIO ECONOMIC PROFILE OF NAMA KHOI MUNICIPALITY

VISION

To proudly deliver sustainable and climate resilient quality services to the entire Nama Khoi community.

MISSION

To deliver outstanding service to the community and to stimulate economic development in the region with the focus on the previously disadvantaged.

KEY PERFORMANCE AREA	
Basic Services and Infrastructure	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.
Financial Viability	Strategic and Sustainable budgeting, revenue protection and debt control, grow and diversity revenue and value for money in expenditure through the integrated financial plan.
Local Economic Development	Development and implementation of Nama Khoi LED strategy to ensure the alignment to the economic sectors and also assist the SMME's in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Municipal Area. To leverage municipal assets and the municipal procurement process with the view to stimulate redistribution and growth.
Municipal Transformation and Institutional Development	To provide an overarching framework for sustainable municipal performance improvement To provide a framework for Municipal Transformation and Institution development

Good governance and Community Participation

To ensure an unqualified audit report
To institutionalise community-based planning at strategic and operational levels
To enhance the public profile, reputation and positioning of the Nama Khoi Municipality.

MAP of Nama Khoi Jurisdiction



IDP ALIGNMENT WITH GOVERNMENT PRIORITIES

The importance of National sector Department is acknowledged and the goals and objectives of the municipality as the Integrated Development Plan have been aligned with national strategies.

National KPA	National Dev. Plan	MTSF	Northern Cape MTSF Priorities 2019-2024 (SOPA)	IUDF	Strategic Objective	IDP Program	Nama Khoi Policies/ Sector Departments Committees
KPA1:Basic Services and Infrastructure	Expand infrastructure	06. An efficient, competitive and responsive economic infrastructure network	Priority 3: Consolidating the Social Wage through reliable and Quality Basic Services	01. Inclusion and access	Sustainable delivery of basic services and effective transport structure	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.	WSDP (To be reviewed) IWMP Master Plans to be develop for Energy ITP ((To be reviewed), EPWP FORUM, IGR Infrastructure/ Economical/ Institutional Committee DDM
KPA 1: Basic Services and Infrastructure	Expand infrastructure	08. Sustainable human settlements and improved quality of household life	Priority 3: Consolidating the Social Wage through reliable and Quality Basic Services	04. Spatial Integration	Improve living conditions through the support and implementation of Human Settlement Policies and programmes.	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.	Housing Policy and Housing Accreditation Policy SDF Housing Sector Plan (In Process) Infrastructure Committee DDM

KPA 1: Basic Services and Infrastructure	Expand infrastructure	08. Sustainable human settlements and improved quality of household life	Priority 4 : Spatial Integration, Human Settlements and Local Government	04. Spatial Integration	Effective land use management and building control.	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.	Housing Policy and Housing Accreditation Policy SDF Housing Sector Plan (In Process) Infrastructure Committee DDM
KPA 1: Basic Services and Infrastructure	Expand infrastructure	08. Sustainable human settlements and improved quality of household life	Priority 4 : Spatial Integration, Human Settlements and Local Government	04. Spatial Integration	Sustainable delivery of basic services and effective transport structure	To ensure sustainable delivery in respect of water and sanitation, electricity, solid waste management and roads and water and storm water services to all residents of Nama Khoi Municipality.	ITP ((To be reviewed), SDF Housing Sector Plan (In Process) Infrastructure Committee DDM
KPA 2: Financial Viability	Build a capable state Fight corruption and enhance accountability	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Governance	To ensure adherence to and improve on income and expenditure.	To provide an overarching framework for sustainable municipal performance improvement.	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM Oversight Committee Performance Committee
KPA 2: Financial	Build a capable	09. A responsive,	Priority 6: A	03. Effective	To ensure compliance	To provide an	IDP Process Plan

Viability	state Fight corruption and enhance accountability	accountable, effective and efficient local government system	capable. Ethical and Developmental State Priority 7: A better Africa and World	Governance	and budget processes	overarching framework for sustainable municipal performance improvement.	PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM MPAC Oversight Committee Performance Committee
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	04. Decent employment through inclusive economic Growth	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	To expand, build an strengthen relationships with LED stakeholders.	IDP Objective – Development and implementation of LED Strategy to ensure the alignment to the economic sectors and also assist the SMME’s in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Municipal Area	SDF/ SPLUMA Tribunal LED Strategy PLEDF, NDLEDF. EPWP FORUM, IGR/ DDM Economical/ Institutional Committee
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	04. Decent employment through inclusive economic Growth	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	To promote entrepreneurship amongst SMME’s.	Development and implementation of LED Strategy to ensure the alignment to the economic sectors and	SDF/ SPLUMA Tribunal LED Strategy PLEDF, NDLEDF. EPWP FORUM, IGR/DDM

						also assist the SMME's in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Area	Economical/ Institutional Committee
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	07. Vibrant, equitable and sustainable rural communities with food security for all	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	Development and implementation of LED Strategy to ensure the alignment to the economic sectors	Development and implementation of LED Strategy to ensure the alignment to the economic sectors and also assist the SMME's in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Area	SDF/ SPLUMA Tribunal LED Strategy PLEDF, NDLEDF. EPWP FORUM, IGR/ DDM Economical/ Institutional Committee
KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	07. Vibrant, equitable and sustainable rural communities with food security for all	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	And also assist the SMME's in cooperation with other stakeholders. - Entrepreneurship	Development and implementation of LED Strategy to ensure the alignment to the economic sectors and also assist the SMME's in cooperation with other stakeholders. To initiate, lead and sustain an environment for job creation in the Nama Khoi Area	Biodiversity Profile SDF ((To be reviewed) Nama Khoi Disaster Plan IWMP (To be reviewed) IDP FORUM, PCC, PIGR,NAMBAF, IPPIP,SANPARKS DDM

KPA 3: Local Economic Development	Use resources sustainably (transition to a low-carbon economy)	07. Vibrant, equitable and sustainable rural communities with food security for all	Priority 1: Economic Transformation and Job Creation	02. Inclusive Growth	To develop sustainable and diverse local economies by the utilisation of opportunities in the different spatial categories.	Spatial Development Proposals - To develop sustainable and diverse local economies by the utilisation of opportunities in the different spatial categories.	Biodiversity Profile SDF ((To be reviewed) Nama Khoi Disaster Plan IWMP (To be reviewed) IDP FORUM, PCC, PIGR,NAMBAF, IPPIP,SANPARKS, DDM
KPA4: Municipal Transformation and Institutional Development	Improve education and training	05. A skilled and capable workforce to support an inclusive growth path	Priority 2: Education, Skills and Health	03. Effective Urban Governance	An effective and efficient motivated and appropriate skilled workforce	IDP Objective – To provide an overarching framework for sustainable municipal performance improvement. To provide a framework for Municipal Transformation and Institution development	IDP Process Plan MPAC Internal Audit / Risk Committee District Communication Forum DDM
KPA 4: Municipal Transformation and Institutional Development	Build a capable state Fight corruption and enhance accountability	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Urban Governance	Implement and execute the IDP.	To provide a framework for Municipal Transformation and Institution development	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM MPAC Oversight and Performance Committee

KPA 4: Municipal Transformation and Institutional Development	Build a capable state	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Urban Governance	To build and strengthening accountability, transparency and oversight.	To provide a framework for Municipal Transformation and Institution development	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM MPAC Oversight and Performance Committee
KPA 4: Municipal Transformation and Institutional Development	Build a capable state	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Urban Governance	To ensure compliance within the municipality	To provide a framework for Municipal Transformation and Institution development	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM MPAC Oversight and Performance Committee
KPA 4: Municipal Transformation and Institutional Development	Build a capable state	09. A responsive, accountable, effective and efficient local government system	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	03. Effective Urban Governance	. Ensuring good governance practises.	To provide a framework for Municipal Transformation and Institution development	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM

							MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state	01. Improve quality of basic education and training	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	Integrating national, provincial and district service delivery to libraries.	To ensure an unqualified audit report To institutionalise community-based planning at strategic and operational levels	Training and Development Policy WSP Back to Basics Report Training Committee
KPA 5: Good governance and Community Participation	Improve education and training	01. Improve education and training	Priority 2: Education, Skills and Health	01. Inclusion and access	An effective and efficient motivated and appropriate skilled workforce	To enhance the public profile, reputation and positioning of the Nama Khoi Municipality	Training and Development Policy WSP Back to Basics Report Training Committee
KPA 5: Good governance and Community Participation	Provide quality health care	02. A long and healthy life for all South Africans	Priority 5: Social Cohesion and Safe Communities Priority 7: A better Africa and World	03. Effective Governance	Developing and maintaining of a health and safe secure environment.	To institutionalise community-based planning at strategic and operational levels	Health and Safety Policies Safety Committee Nama Khoi AIDS Council COVID 19 Committee DDM
KPA 5: Good governance and Community Participation	Provide quality health care	03. All people of South Africa are and feel safe - Social Coherence	Priority 5: Social Cohesion and Safe Communities Priority 7: A better	03. Effective Governance	Developing and maintaining of a health and safe secure environment.	To institutionalise community-based planning at strategic and operational levels	Health and Safety Policies Security Policy Nama Khoi Disaster Plan

		and safe Communities	Africa and World				Social Committee COVID 19 Committee
KPA 5: Good governance and Community Participation	Provide quality health care	10. Environmental assets and natural resources that are well protected and continually enhanced	Priority 5: Social Cohesion and Safe Communities Priority 7: A better Africa and World	02. Inclusive Growth	Mainstreaming sustainability and optimising resources efficiency.	To institutionalise community-based planning at strategic and operational levels	Biodiversity Profile SDF ((To be reviewed) Nama Khoi Disaster Plan IWMP (To be reviewed) IDP FORUM, PCC, PIGR,NAMBAF, IPPIP,SANPARKS DDM
KPA 5: Good governance and Community Participation	Provide quality health care	11: A better Africa and World	Priority 5: Social Cohesion and Safe Communities Priority 7: A better Africa and World	01. Inclusion and access	Developing and maintaining of a health and safe secure environment.	To institutionalise community-based planning at strategic and operational levels	Health and Safety Policies Social Committee Nama Khoi AIDS Council Nama Khoi Disaster Plan COVID 19 Committee DDM
KPA 5: Good governance and Community Participation	Build a capable state	11: A better Africa and World	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	To maintain and strengthen intergovernmental relations with provincial and national departments	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM MPAC

							Oversight Committee Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	To maintain and strengthen intergovernmental relations with provincial and national departments	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Audit Committee IGR/ DDM MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	Establish and maintain effective community engagement.	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state Fight corruption and enhance	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better	01. Inclusion and access	To promote good governance through stakeholder Participation.	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit

	accountability		Africa and World				Committee IGR/ DDM MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state Fight corruption and enhance accountability	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	Effective community channels.	To institutionalise community based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM MPAC Oversight and Performance Committee
KPA 5: Good governance and Community Participation	Build a capable state Fight corruption and enhance accountability	12. An efficient, effective and development-oriented public service	Priority 6: A capable. Ethical and Developmental State Priority 7: A better Africa and World	01. Inclusion and access	Ensuring public participation processes.	To institutionalise community-based planning at strategic and operational levels	IDP Process Plan PMS Council Meetings Executive Committee Internal Audit Committee IGR/ DDM MPAC Oversight and Performance Committee

NAMA KHOI DEVELOPMENT INITIATIVES

PROJECT DESCRIPTION	OBJECTIVES	ACTIVITIES
Multi User Purpose Centre	Establishment of Multipurpose Centre at Springbok (Nama Khoi Municipality Electrical Building) for Small Businesses and Informal Traders to do business.	Council Approval (High Importance) Business Plan Secure funding (Potential Funder) Implementation of construction
Industrial park	Construction of Industrial Park (New Surveyed Ervens Industrial Area)	Council Approval (High Importance) Land Identification Proposed layout drawing of Industrial Park Business Plan Session with potential funders Implementation with construction and operations
	Manufacturing Plant (Solar)	Council Approval Land Identification Proposed layout drawing of Industrial Park Business Plan Session with potential funders
Waste/ Recycling Buyback Centre	Establishment of Waste/ Recycling Buyback Centre.	Council Approval (High Importance) Land Identification Proposed layout drawing of Waste/ Recycling Buyback Centre . Business Plan Session with potential funders Implementation with construction and operations
Agri – hub	Construction of hub	Land Identification Proposed layout drawing of Industrial Park Business Plan Session with potential funders Implementation with construction and operations
	Abalone	Determination of fishing Rights Land Identification

		<p>Identification of Potential Stakeholders and investments</p> <p>Application of hatchery Rights and processing</p> <p>Establishment of Marketing strategy</p>
	Oysters	<p>Determination of fishing Rights</p> <p>Land Identification</p> <p>Identification of Potential Stakeholders and investments</p> <p>Application of hatchery Rights and processing</p> <p>Establishment of Marketing strategy</p>
	Mussels	<p>Determination of fishing Rights</p> <p>Land Identification</p> <p>Identification of Potential Stakeholders and investments</p> <p>Application of hatchery Rights and processing</p> <p>Establishment of Marketing strategy</p>
Renewable energy . Establish one big alternative energy project in Nama-Khoi municipal area.	Solar	<p>Council Approval</p> <p>Land Identification</p> <p>Proposed layout drawing of Solar park</p> <p>Session with potential funders</p>
	Wind	<p>Council Approval</p> <p>Land Identification</p> <p>Proposed layout drawing of Solar park</p> <p>Session with potential funders</p>
Mining Beneficiation	Granite	Session with Potential investors to fund BP
	Construction Minerals (Mineral Hub)	<p>Council Approval</p> <p>Land identification</p> <p>To be included within IDP's NDM & Nama Khoi</p> <p>Layout drawing to be drafted</p> <p>Business Plan to be compiled</p> <p>Session with potential investors</p> <p>Implementation of construction of the hub</p>
Namakwa Irrigation Development	Goodhouse (Raisins & Dates, Lucerne)	<p>Development of identified land</p> <p>Application for water rights for other 200 Ha</p> <p>Community and other relevant stakeholders participation</p> <p>Establishment of funding models</p>

	Henkries (Training Academy, Dates & Raisins, Lucerne)	Establishment of an academy Provide SAQA approved training & RPL Establish exit opportunities Community Participation Session with potential investors Development of Market strategy
	Kabis (Raisins & Dates, Citrus)	Development of identified land Community and other relevant stakeholders participation Establishment of funding models session with potential investors
	Abbasas (Raisins & Dates, Lucerne)	Development of identified land Community and other relevant stakeholders participation Establishment of funding models session with potential investors
	Live stock (Sheep, cattle & Goat)	Compilation of a drought relief strategy Development of Business skills with farmers Transitioning of emerging farmers entering a commercial market Consumer education (after care and safety)
Mixed development (Social Housing)		Land Identification Proposed layout drawing Business Plan Session with potential funders Implementation with construction and operations
Tourism Hub		Land Identification Proposed layout drawing Business Plan Session with potential funders Implementation with construction and operations
State of the art, Art, and Culture theatre + with convention centre	Music recording studio Radio and television infrastructure Performing arts theatre	Land Identification Proposed layout drawing Business Plan

	Namakwa Art gallery Play-park (ECD) Incubation and Acceleration hub Co-workspace for entrepreneurs Bistro with computer centre and free fibre internet	Session with potential funders Implementation with construction and operations
Establish the Northern Cape's first multi-purpose Biotechnology laboratory with special focus of Agricultural/water quality testing.		Land Identification Proposed layout drawing Business Plan Session with potential funders Implementation with construction and operations
Establish a drug, alcohol, and mental illness rehabilitation centre.		Land Identification Proposed layout drawing Business Plan Session with potential funders Implementation with construction and operations
Establish a satellite university facility that will prioritise remote learning programs.		Land Identification Proposed layout drawing Business Plan Session with potential funders Implementation with construction and operations
Establish an expansive facility for victims of GBV, homeless people and abused children in collaboration with Department Social development.		Land Identification Proposed layout drawing Business Plan Session with potential funders Implementation with construction and operations
Establish a state of the security camera network in high crime areas in Nama-Khoi.		Land Identification Business Plan Session with potential funders Implementation with construction and operations
ESTABLISH A SECTION 21/NAMA-KHOI DEVELOPMENT AGENCY.		

WARD PRIORITIES

WARD 1: CONCORDIA

- Expansion and construction of sewerage system
- Upgrading of oxidation ponds.
- Upgrading of road surfaces (re-gravelling, paving, bitumen seals)
- Construction of speed bumps
- Kerbing of main road and construction of walk-ways
- Town planning/ Spatial Development (Survey new ervens)
- Upgrading of cemetery
- Construction of new main electrical substation and upgrading of electrical network
- Construction of new water network -Tweefontein, Bruinhoek, Wheel Julia, Jacobs Garden
- Construction and upgrading of stormwater drainage
- Housing for the poor, sick and elderly – 250 houses
- Rectification of poorly built houses
- Mass and Street lighting- Wheel Julia Road , Tweefontein, Maria Street, Blomhoek, Aalwyn Street and Sport grounds.
- Upgrade tourist attractions- Levy Hall, Orbicule Koppie, Tweefontein and Jubilee Mine and Ore Chutes, Gordon Hall, SA War Monument
- Upgrading historical buildings. Information centre and museum
- Granite processing/ crusher
- Fencing of park and planting of trees
- Removal of illegal waste dumps/Collection area/ Recycling
- Upgrading of Sport facility. (Grass, toilets and swimming pool)
- Upgrade Small business complex- additional phases
- Facilitate agriculture projects
- Upgrading of infrastructure on commonage
- Building of Police Station

WARD 2 & 3: STEINKOPF

- Services to 500 new surveyed stands – 100 stands
- Building of 1500 houses
- Survey new ervens
- Internal services for 54 surveyed ervens
- Expansion and construction of sewerage system
- Upgrading of and landfill site (Fencing & Securing, Warning signs)
- Upgrading of existing storm water infrastructure
- Street lighting – Solar
- Upgrading of Sport facility
- Surfacing of roads
- Rooiberg Research project
- Upgrading of existing multipurpose centre (Youth centre, Sports and recreation, internet café/self- service centre, SMME's, indoor pools).
- Construction of a Small Business Centre
- Incorporation of Eskom Electricity network
- Irrigation water from sewerage ponds
- Alternatives for Backup water
- Removal of illegal waste dumps
- Infrastructure for food security projects- Operation Hunger land
- Planting trees, establish parks and gardens
- Construction of taxi stops facilities
- Avail land for tourism hub
- Upgrading of tourism attractions
- Upgrading, expanding, fencing and securing of old and new cemeteries
- Kraalbos processing

GOODHOUSE

- Upgrading water purification plant.
- Upgrading of water storage capacity.
- Upgrading and tar of road between Goodhouse and Concordia
- Survey of new ervens
- Street lighting (Mass)
- Facilitate feasibility study of cell phone network coverage (Vodacom, MTN and Cell C)
- FM Radio network
- Upgrading of municipal building (Mobile clinic, Youth centre, Sports and recreation, internet café/self- service centre, SMME's, indoor pools).
- Surfacing of roads
- Establish new sport facility
- Upgrading of Sewer network
- Housing Rectification- supply of services
- Planting trees, establish parks and gardens
- Facilitate agriculture projects (In co-operation with sector departments, IDC)
- Road Signs
- Fencing and securing of cemetery & sport facilities

VIOOLSDRIFT

- Upgrading water purification plant.
- Street lighting
- Building of new houses
- Establish/ Expansion of cemetery
- Surfacing of roads (Paving)
- SMME Development
- FM radio network
- Survey of new ervens

- Construction of new houses & rectification
- Upgrading of water storage capacity
- Incorporation of ESKOM Electricity network.
- Sport facilities
- Road Signs
- Establish new sport facility
- Feasibility study for new oxidation ponds/ Utilisation of existing ponds
- Upgrading Sewer network
- Facilitate agriculture projects (In co-operation with sector departments, IDC)
- Planting trees, establish parks and gardens
- Fencing and securing of cemeteries

ROOIWAL

- Streetlighting (Mass light)
- Upgrading and tar of access road
- Upgrading of clinic
- Services to new stands
- Building of toilets
- Random municipal services (service points)
- Fencing and securing of cemetery & sport facilities
- Building of new houses & rectification
- Incorporation of ESKOM Electricity network.
- Upgrading water purification plant.
- Upgrading of water storage capacity.
- Establish new sport facility
- Water and Sewer network for registered area
- Upgrading of roads – Road signs
- Facilitate agriculture projects (In co-operation with sector departments, IDC)

- Facilitate feasibility study of cell phone network coverage (Vodacom, MTN and Cell C)
- FM Radio network
- Road Signs

HENKRIES

- Health Services (Mobile Clinic)
- Telephone/ cell phone network coverage (Vodacom, MTN and Cell C)
- Upgrading of access road
- Building of houses
- Survey new ervens
- Facilitate agriculture projects (In co-operation with sector departments, IDC)

WARD 3: BULLETRAP

- Water Services (Bulk water supply from N7)
- Sanitation services (oxidation ponds- sewerage systems)-
- Construction of new storm water infrastructure
- Upgrading of low water bridges
- Surfacing of roads (gravelling, paving and bitumen seals)
- Upgrading of roads, walkways, speed bumps
- Incorporation of ESKOM Electricity network
- Street lighting
- Town planning/Spatial Development
- Removal of illegal waste dumps
- Upgrading, expanding and fencing of cemetery
- Planting trees, establish parks and gardens
- Land for food security projects (infrastructure)
- Upgrading of tourist attractions
- Upgrading and establish of sport facilities

- Embark on Government Solar Water Heating and renewable energy
- Expansion of cemetery

WARD 4: SPRINGBOK

- Upgrading Main Electrical Sub-station
- Fencing and securing oxidation ponds
- Construction of internal electricity network
- Industrial Area: All services, street lighting
- Street lighting (Doornpoort, Springbok to Matjieskloof, Springbok to Bergsig)
- Upgrading of Springbok air port
- Upgrading of storm water facilities.
- Upgrading of roads (Upgrading Tolweg, 1st Ave (Spar), Berg street (Spar- Shoprite, Industrial area)
- Upgrading of roads, walkways, speed bumps
- Fencing and secure of tourist attractions
- Fencing of new cemetery
- Spatial Planning (Parking areas)
- Sport Facility (Demolishing of stables, Upgrading of fence)
- Removal of alien plants
- Traffic Lights (Springbok Lodge, Toyota/Shoprite/HSN/Midas, Spar)

CAROLUSBERG

- Upgrading Main Electrical Sub-station
- Upgrading of Crèche – Old Post Office building
- Fencing and securing waste water pump stations
- Construction of internal electricity network at newly surveyed stands
- Upgrading main road
- Upgrade street-lighting
- Town planning/ Spatial Development (Survey of new ervens)
- Building of low cost Housing
- Upgrading and construction of new storm water facilities
- Information and self-service Centre (Library and Youth Centre)
- Street names, tar, speeds bumps, traffic signs
- Expand and Upgrading of a Sports Complex
- New cemetery
- New Clinic/ upgrading of existing clinic
- Planting trees, establish parks and gardens.
- Fencing and secure of tourist attraction
- Removal of illegal waste dumps

FONTEINTJIE

- Upgrading of access road/ Main road
- Building of low cost Housing
- Mobile clinic
- Library
- Construction of internal electricity network at newly surveyed stands
- Incorporation of ESKOM electricity network
- Upgrade street-lighting
- Upgrading of water systems
- Sewerage reticulation

- Town planning/ Spatial Development (Survey of new ervens)
- Upgrading and construction of new storm water facilities.
- Street names, speed bumps, traffic signs
- Upgrading of internal roads
- Information and self-service Centre (Libraries)
- Establish of new Sports Complex
- New cemetery
- Planting trees, establish parks and gardens)
- Cell phone network

WARD 5: BERGSIG

- Town planning/Spatial Development/ Commonage land (housing)- All services
- Fencing and securing oxidation ponds
- Sewerage reticulation
- Construction of internal electricity network and sports facility
- Upgrade street-lighting (Die Tol) and High mast for Bergsig
- Upgrading and construction of new storm water facilities
- Upgrading of streets/ Paving, tar, traffic signs, street names, speeds bumps in certain areas
- Expand and upgrading of Sports Complex
- Planting trees, establish parks and gardens
- Infrastructure for food security projects- equip borehole for tunnel farming project
- Fencing and secure of tourist attractions
- Student accommodation in Bergsig
- Street lighting – Solar
- Removal of illegal waste dumps (labour intensive methods)

WARD 6: OKIEP/ROOIWINKEL/ KOUROEP

- Build of student accommodation at TVET college
- Proclamation of Vaalhoek Road
- Upgrade internal electricity(White City, Rocky Ridge)
- Upgrade all street lighting (Solar panel)
- Upgrade internal electricity transformer (Rooiwinkel)
- Survey of New ervens – 500 Green fields (180 Vaalhoek, 70 Rooiwinkel,50 Kouroep,50 Skietbank,150 Okiep)
- Town planning old soccer fields and behind TVET College
- Building of low cost Housing: (300 RDP Houses, 210 Okiep, 35 Rooiwinkel,30 Kouroep, 25 Skietbank)
- Rectification of houses
- Social Housing
- New ervens: Infill sites – (Brakputs, Kamp 4, Vaalhoek 1)
- Upgrade of water storage capacity (Rocky Ridge, Vaalhoek 1 & 2, Rooiwinkel, Xhouboegas and Skietbank) and
- Sewerage reticulation (Rocky Ridge, Kamp 5, Kamp 4, Brakputs, Vaalhoek 1&2)
- Upgrading of old sewerage reticulation(OCC): (Snoektown, Hoofweg)
- Upgrading and construction of new storm water facilities (Vaalhoek 1, Hibiscus street, Rocky Ridge, Kouroep, Rooiwinkel)
- Construction of low water bridges (Rooiwinkel, Kouroep)
- Construction of bus shelters (Kouroep, Vaalhoek, Skietbank)
- Water reticulation (Vaalhoek 1)
- Information and self-service centre Library
- Upgrade of library (Okiep, Rooiwinkel)
- Mobile library (Kouroep, Skietbank)
- Recreation hall (Okiep, Rooiwinkel, Skietbank)
- Upgrading of swimming pool
- Upgrading of Okiep clinic

- New Multi-purpose Centre- Youth Centre/ Business Hub
- Mobile Clinic (Kouroep)
- Expand and upgrading of Sports Complex (Pavilion)
- Sport facilities (Rooiwinkel)
- Establish parks and gardens (Rooiwinkel, Kouroep, Kamp 4)
- Paving of roads (Vaalhoek 2&1, Rocky Ridge, Rooiwinkel, Kouroep, Skietbank, Kamp 4)
- Replace dry toilet system with flush toilets
- Upgrade of streets speed bumps (Skoolstraat, Vaalhoek 1&2, Kamp 4, Kamp 5)
- Trade Centre
- Rehabilitation of mining waste dumps
- Maintenance and Fencing of oxidation ponds
- Fencing of cemetery
- Upgrading Freedom park in Skietbank
- Removal of illegal waste dumps (Recycling Project)
- Facilitate agriculture projects
- Green Energy
- Building of Amphi theater

WARD 7: MATJIESKLOOF

- Surfacing of roads (Paving)
- Spatial Planning (700 ervens) and Building of 700 Houses
- Expand and upgrading of Sports Complex (Pavilion)
- Upgrading of external electricity networks
- Upgrading of internal electricity networks
- Street lightning- RONDMSKRIK & High mass lightning
- Electrification of new stands (water and sewerage already installed)
- Infrastructure at newly surveyed stands
- Construction of new storm water infrastructure
- Upgrading of streets and Surfacing of roads (Paving)

- New Community/Multi-purpose Centre- Youth Centre/ Elderly
- New cemetery- filling, fencing & securing
- Upgrading of existing clinic
- Taxi stops along route
- Pedestrian crossings- Kleinzee/ Komaggas road
- Speed bumps & street names, traffic signs
- Building of rehabilitation center
- Taxis stands
- Infrastructure for food security projects
- Recycling project
- Planting trees, establish parks

VAALWATER

- Building of 800 Houses
- Fencing and securing oxidation ponds
- Sewerage reticulation (7de Laan)
- Construction of internal electricity network
- Upgrade street-lighting & High mass lightning
- Town planning/Spatial Development (Business and Church stands)- All Services
- Upgrading and construction of new storm water facilities & (5) pedestrian bridges
- Speeds bumps & traffic signs
- Upgrading of streets and Surfacing of roads (Paving)
- Upgrading of clinic
- TV reception
- Telephone lines (Telkom)
- Housing & Rectification
- Fencing & securing of new cemetery (as well as existing cemetery)
- Planting trees, establish parks and gardens
- Removal of illegal waste dumps (labour intensive methods)

- Information and self-service Centre (Libraries)
- Taxis stands
- Surveying of commonage land for irrigation purposes
- Infrastructure for food security projects
- Recycling Project
- Soup kitchen

WARD 8: KOMAGGAS

- Upgrading of water network and supply of tanks for all households
- Upgrading of oxidation ponds. (Finalize upgrading)
- Building of 1600 Houses
- Expansion of Sewer networks
- Upgrading, expanding and fencing of cemeteries
- Upgrading & establishing of sports complex
- Upgrading of existing storm water infrastructure- pedestrian bridge, speed tables, road safety
- Surfacing of roads (paving)
- Tar of road to Kleinzee T-junction and Taxi stops along route
- Street lighting (Mass lights)
- Rehabilitation of Wetland/ Cleaning of rivers
- Infrastructure for food security projects
- Upgrading electricity supply to water pump station
- Removal of illegal waste dumps (Labor intensive methods and environmental education)
- Rehabilitation of landfill sites
- Planting trees, establish parks and gardens (Braai facilities)
- Incorporation of Eskom electricity network.
- Upgrading of tourism attractions- Die Brand- Arts & crafts centre- multipurpose tourist centre
- Embark on Government Solar Water Heating and renewable energy (Wind Farm) for all households

- Telephone/ cell phone network coverage (Vodacom, MTN and Cell C) and WIFI and Internet cafe
- Upgrading and fencing of old Post Office building
- Multi-purpose and Rehabilitation Centre- Youth Centre/ Elderly
- Building of high school
- Building of new police station
- Establish of Mining Beneficiation Trading Board
- Mining Project/ Recycling and Fresh Water project
- Building of Shopping complex with Banking Facilities
- Building of community guesthouse
- Construction of After care facilities
- Road Signs (Welcome Signage)
- Construction of swimming pool
- Kraalbos Project

BUFFELSRIVIER

- Upgrading of electricity supply to Eskom
- Upgrading of existing storm water infrastructure
- Building of 800 Houses
- Upgrading of oxidation ponds.
- Town Planning (Survey of new ervens)
- Construction of Sewer networks and eradication bucket system
- Upgrading of water network and supply of tanks for all households
- Upgrading of existing storm water infrastructure
- Surfacing of internal roads (Paving)
- Upgrading of municipal buildings to multi-purpose centre
- Upgrading of access road to town and storm water bridge (Public works)
- Street lighting (Solar)
- Upgrading electricity supply to water pump station
- Removal of illegal waste dumps (Labour intensive methods)

- Infrastructure for food security projects
- Telephone/ cell phone network coverage (Vodacom, MTN and Cell C) and WIFI and Internet cafe
- Planting trees, establish parks and gardens
- Establish of Mining Beneficiation Trading Board
- Mining/ Recycling and Fresh Water project
- Upgrading of tourism attractions
- Upgrading of municipal building to multipurpose Centre
- Upgrading, expanding and fencing of cemeteries
- Upgrading of sports facilities
- Building of Shopping complex with Banking Facilities
- Building of community guesthouse
- Embark on Government Solar Water Heating and renewable energy
- Soup kitchen
- Road Signs (Entrance Signage)
- Construction of swimming pool
- Kraalbos Project

Kleinzee

- Tar of road to Kleinzee T-junction
- Upgrading & establishing of sports complex
- Upgrading of internal roads (Access to coast)
- Town Planning (Survey of 100 new ervens)
- Building of 100 Houses
- Infrastructure for food security projects
- Mining /Recycling Project
- Telephone/ cell phone network coverage (Vodacom, MTN and Cell C)
- Building of multipurpose centre (Elderly, Youth centre, Sports and recreation, internet café/self- service centre, SMME's, indoor pools)

- Planting trees, establish parks and gardens
- Building of rehabilitation center
- Building of Desalination plant
- Embark on Government Solar Water Heating and renewable energy (Wind Farm)
Facilitate agriculture projects (In co-operation with sector departments, IDC) etc Abalone project

WARD 9: NABABEEP

- Access to housing (address Human Settlement Backlog)/Subsidy houses (526-200) 350 – Disabled friendly and women sensitive.
- Upgrading of sewerage system (Recycling methods)
- Upgrading of Main Electrical Sub-station
- Upgrading of Mcleod Park
- Building of multipurpose centre (Youth centre, Sports and recreation, internet café/self- service centre, SMME's, indoor pools).
- Relocation of Sonop (Green Field Project)
- Construction of new oxidation ponds: NababEEP West
- Regular maintenance of existing roads
- Town Planning: Survey of 150 ervens in Commando Street, Brickfield area
- Internal services for existing and new stands
- Upgrade internal services (electricity, water and sewerage) in Sonop
- Waste water treatment plant upgrade (Waste water for irrigation of sport facilities/parks, development of Ronel- and Hillstreet) parks (planting of trees, establish parks and gardens)
- Upgrading of Community Hall and Municipal offices
- Expanded Public Works Programs – Building of streets and stone pitching for storm water
- Upgrading of bridge

- Removal of illegal waste dumps (labour intensive methods)
- Development golf facilities
- Erection of stables for stray animal
- Facilitate agriculture projects (in co-operation with sector departments, IDC) – irrigation land
- Construction of Small Business Complex in partnership with relevant stakeholders
- Upgrading of NababEEP police station
- Construction of After care facilities
- NababEEP Cable car project
- Granite waste processing plant
- Agri Park Project – Crop, Lucerne and Lavender Production
- Sewerage Plant Projects – Compos production, Flower project, solid waste and water Recycling,
- Business Leadership Development with relevant stakeholders
- Nama Heritage research, Education and Exhibition Centre with relevant stakeholders

NAMA KHOI CAPITAL PROJECTS

PROJECT NAME	MTSF Service Outcome	2022/23	2023/24	2024/25
Okiep Sewerage Networks	Responsive, accountable, effective and efficient local government	R 12 000 000,00	R 12 000 000,00	R 12 000 000,00
Komaggas Bulk Water	Responsive, accountable, effective and efficient local government	R 3 560 000,00	R 3 560 000.00	R 3 560 000.00
Concordia Water Reticulation	Responsive, accountable, effective and efficient local government	R 510 000,00	R 1 041 000.00	R 1 605 000.00
Upgrading Nababeep WWTW	Responsive, accountable, effective and efficient local government	R 15 000 000,00		
Construction - Carolusberg WWTW	Responsive, accountable, effective and efficient local government	R 5 000 000,00		
Nababeep Electricity	Responsive, accountable, effective and efficient local government	R 5 000 000,00		
LED Display Boards	Responsive, accountable, effective and efficient local government	R 270 000,00		
Paint Machine (Street Signs)	Responsive, accountable, effective and efficient local government	R 80 000,00		
Bulk Meter Water	Responsive, accountable, effective and efficient local government	R 2 000 000,00		
Bulk Bins Refuse Public use	Responsive, accountable, effective and efficient local government	R 1 000 000,00		
Leased Assets – Municipal Fleet	Responsive, accountable, effective and efficient local government	R 25 000 000,00		
Electricity General	Responsive, accountable, effective and efficient local government	R 2 000 000,00		
Total		R 71 420 000,00	R 21 601 000,00	R 22 390 000,00

INVOLVEMENT OF PROVINCIAL SECTOR DEPARTMENTS

Project	Location	Funding Estimate	Funding Source Grant	2022/23	2023/24	2024/25
Namakwa Bulk Water Scheme	Nama Khoi	R 596 311 000	DWS	R -		
Building of Vioolsdrift Dam	Nama Khoi		DWA	X		
Community Work Program	Nama Khoi		COGHTA	X		
Agri Parks Program	Nama Khoi		DRDLR	X		
Namakwa Irrigation	Goodhouse		DR-DLR	X		
One household one hectare project	Nama Khoi		DRDLR	X		
Narysec Learnership Program	Nama Khoi		DRDLR	X		
Human Settlement Project	Bergsig		COGSHTA	X		
	Vaalwater		COGSHTA	X		
	Nababeep		COGSHTA	X		
Building of 31 Houses	Okiep	5 580 000.00	COGSHTA	X		
Town Planning (Feasibility Studies)	Springbok		COGSHTA	X		
Township Establishment	Steinkopf	900 000.00	COGSHTA	X		
Housing Accreditation	Nama Khoi	500 000.00	COGSHTA			
Industrial Park Development	Springbok		NCEDA/ DTI	X		
Building of Small Business Centre	Springbok		NCEDA/ DTI	X		
Court Development (Precinct)	Bergsig		DPW	X		
Building of Clinic	Bergsig		DOH	X		
Building of Library	Buffelsrivier		De Beers/ DSAC	X		
Repairs to electricity in one of the blocks at Matjieskloof Primary	Matjieskloof	R 150 000.00	DOE	R 150 000.00		
Construction of Double Early Childhood Development Classrooms at Springbok Primary School	Springbok		DOE		R 991 660.00	
Repairs and renovations to upgrade inclusive classroom and assistance with completion of school hall and remedial work to replace asbestos roof at Dr Izak van Niekerk Primary	Bergsig	R 2 400 001.00	DOE	R 3 500 000.00		

Structural Defects (Ferdinand Brecher)	Steinkopf	R 200 000.00	DOE	R 200 000.00		
Corrective Maintenance – Structural Assessment (Ferdinand Brecher)	Steinkopf	R 1 500 000.00	DOE	R 1 500 000.00		
Structural Defects (Kleinzee Primary)	Kleinzee	R 200 000.00	DOE	R 200 000.00		
Corrective Maintenance – Structural Assessment (Kleinzee Primary)	Kleinzee	R 1 650 000.00	DOE	R 1 650 000.00		
Repairs to Roof at Okiep Primary	Okiep	R 750 000.00	DOE	R 750 000.00		
Repairs and renovations at SA van Wyk	Bergsig	R 489 077.00	DOE	R 489 077.00		
Major repairs and renovations to hostel for accommodating the grade 12's	Steinkopf	R 8 334 256.00	DOE	R 8 334 256.00		
Conversion of Roosmaryn and Roodehof to accommodate the district office	Springbok	R 20 000 000.00	DOE	R 18 000 000.00	R 2 000 000.00	
Corrective Maintenance – Electricity, Fencing and Roof at Okiep High	Okiep	R 1 500 001.00	DOE	R 1 500 001.00		
Conversions of garages into technical skills rooms, replacement of asbestos roof and major repairs to school including fencing	Kleinzee	R 19 669 537.00	DOE	R 6 648 859.00	R 13 020 678.00	
Construction of New Mortuary	Springbok	18 136 873.00	DOH			
Paving of internal road	Komaggas		DPW			
Repair of stock water systems in Nama Khoi area	Nama Khoi		DRDLR			
Steinkopf Land Rehabilitation and Restoration	Steinkopf		CSA			
Henkries Clearing of alien invasive	Henkries		DEA	X		
Steinkopf Land Rehabilitation	Steinkopf		DEA	X		
Vioolsdrift Clearing of alien invasive	Vioolsdrift		DEA	X		
Construction and Upgrading of Nurseries	Nama Khoi	8 000 000.00	DEA			
Construction and Upgrading of Parks	Nama Khoi	8 000 000.00	DEA			
Vioolsdrift Hunting Camp	Nama Khoi	10 000 000.00	DEA			
Lesole Trust Biodiversity Economy	Nama Khoi	9 000 000.00	DEA			
Namakwa 4X4 Ecotrail	Nama Khoi	1 000 000.00	DEDAT	R 1 000 000.00		
Eco School program	Nama Khoi		DENC	X		

COVID Screening project	Springbok		DENC	X		
Environmental Awareness Campaigns	Nama Khoi		DENC	X		
Monitoring of air quality stations	Nama Khoi		DENC	X		
War on Poverty Program	Nama Khoi		DSD	X		
Soup Kitchens	Nama Khoi		DSD	X		

CONCLUSION

The municipality has engaged and attempted various processes to address all the shortcomings of the previous IDP document, as identified by the relevant stakeholders including the IDP Assessment comments as well as communities' inputs.

Certain issues raised require financial commitments which still need to be sourced.

In conclusion it is important that constant consultation and engagement with stakeholders and clients should always be maintained to ensure continuous improvement. Therefore as Nama Khoi Municipality we would like to overcome critical challenges in order to realize the vision of the municipality **"To proudly deliver sustainable and climate resilient quality services to the entire Nama Khoi community"**.