MARULENG LOCAL MUNICIPALITY

2022-23 DRAFT ANNUAL PERFORMANCE REPORT

Wildlife Haven

MARULENG LOCAL MUNICIPALITY

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COMPONENT G: HEALTH

3.15.1 Clinics and Ambulance Services

There are 10 clinics and 1 hospital in the municipality. The municipality has approximately 75% of communities situated within a 20km radius of a clinic. This means that the municipality has 1 clinic for every 6 841 people. The municipality participates in the programs initiated by the department. The rate of HIV/AIDS according to information from the Department is at 22.7% the third highest in the district.

3.15.2 Health Inspection

The function remains with the District Department of Health. The local health inspectors are located at local clinics in the municipal area. The municipality has 1 hospital and about 9 clinics.

COMPONENT F: SECURITY AND SERVICES

3.16 Traffic Services

Maruleng Local Municipality continued during this period under review providing safety of the road users and the following services were priorities in accordance to the National Road Traffic Act of 93/1996 that ensures that all road users are safe on the road.

- Provision of Road safety education
- It also ensured compliance to the road traffic prescripts and or regulations
- Giving support to community during funerals, marathon and VIP escorts
- Responds to all accidents that happens within the boundaries of MLM
- Conducting arrive alive awareness campaigns during Easter weekend and December festive seasons
- Arrive alive awareness campaigns
- Joint road blocks with SAPS
- Road safety awareness campaigns
- Stray animals awareness
- Child traffic education
- Pedestrian safety education
- Monitoring of scholar patrol points
- VIP escort (ministers, Premiers, MECs and Mayors)

The following services on transport or road safety were done.

Service Rendered	Number
Vehicles stopped	8 605
Summons issued	1 510
Road blocks	20
Road safety campaigns conducted	6
VIP Escorts	22
Road side inspection	8640
Arrests	6
Speed operations conducted	142
Arrive alive campaigns conducted	2

COMPONENT I: SPORTS AND RECREATION

3.17. Sports and Recreation

Former President Nelson Mandela once said that sports has the power to change the world .it has power to inspire and power to unite people in a ways that little else does. Maruleng Local has a dedicated Official responsible for Sports, Arts and Culture. For the period under review the following activities took place.

3.17.1 Arts & Culture Activities

- Arts and Culture Indaba
- Marula Festival Parade
- Capacity Building for Video and Films

3.17.2 Sports Activities

- Mayor's Tournament
- Coordinated Maruleng Sports Federation Activities
- Indigenous Games
- Netball World Cup Trophy display
- School Sports Games
- Junior Dipapadi
- Soft Ball League

3.18. INFORMATION AND COMMUNICATION TECHNOLOGY (ICT)

The Information and Communication Technology Unit is entrusted with the responsibility to ensure smooth functioning of the information systems in all municipal buildings. The ICT Unit has managed to develop critical IT documents required by AGSA such as IG Governance Framework, IT Strategy Plan and Disaster Recovery Plan. In addition, the ICT Committee was established and functional.

CHAPTER 4: MUNICIPAL ORGANISATION PERFORMANCE

COMPONENT H: ORGANISATIONAL PERFORMANCE

INTRODUCTION

The purpose of this report is to present the Annual Performance Report of Maruleng Local Municipality for the 2022/23 financial year.

LEGISLATION

Annual Performance Report is compiled in line with Section 46 (1) (a) of the Municipal Systems Act, 32 of 2000 which states that:

(1) A Municipality must prepare for each financial year an Annual Performance Report reflecting-
(a) the performance of the municipality and each external service provider during the financial year;
(b) a comparison of the performance referred to paragraph (a) with targets set for and performance in the previous year; and
(c) measures taken to improve performance

(2) An annual report must form part of the municipality's annual report in terms of Section 121 of the Municipal Finance Management Act, Act 53 of 2003.

The Performance of the Municipality is reviewed in terms of paragraph 14 (1) Municipal Planning and Performance Regulations of 2006 which stipulates that:

A municipality's Internal Auditors must-

(1) On a continuous basis audit the performance measurements of the municipality; and
    (i) Submit quarterly reports of their audits to the Municipal Manager and Audit Committee.

The institutional Performance Management System is a manual system that uses the approved Service Delivery and Budget implementation (SDBIP) as its basis. The Annual Performance Report includes the below listed Key Performance Areas (KPAs)

- Spatial Rationale
- Basic Service Delivery and Infrastructure Development
- Local Economic Development
- Financial Viability and Management
- Good Governance and Public Participation
- Municipal Transformation and Organisational Development

CHAPTER 4. Organizational Performance Report against Targets set in the Service Delivery and Budget Implementation Plan (SDBIP)

Key Performance Area	Total Number of Targets	Number of Targets Achieved	Percentage Achieved	Number of Targets Not Achieved	Percentage Not Achieved
Spatial Rationale	4	4	100%	0	0%
Basic Services and Infrastructure Development	44	30	79.5%	14	20.5%
Local Economic Development	5	2	40%	3	60%
Financial Viability and Management	23	17	73.9%	7	26.1%
Public Participation and Good Governance	30	26	86.6%	4	13.4%
Institutional Development and Municipal Transformation	22	18	85%	4	15%
TOTAL	**128**	**97**	**75.8%**	**31**	**24.2%**

The overall performance recorded during the 2022/2023 FY indicates **75.8% (97 out of 128 indicators)** achievement, which is a good achievement. The municipality's 2022/2023 performance has increased by **11.1%** compared to the 2021/2022 financial year performance of **64.7% (88 out of 136).** Challenges and action plans for the non-achievement have been outlined in the detailed organisational annual performance.

38	LUMS	SPED	Approved
39	Leave Policy	Corporate Services	Approved
40	Overtime Policy	Corporate Services	Approved
41	Career Management and Retention Policy	Corporate Services	Approved
42	Car, Subsistence and Travelling Policy	Corporate Services	Approved
43	Succession Planning Policy	Corporate Services	Approved
44	Employees Bursary Policy	Corporate Services	Approved
45	Community Bursary Policy	Corporate Services	Approved
46	Recruitment and Selection Policy	Corporate Services	Approved
47	Cellular Phone Policy	Corporate Services	Approved
48	OHS Policy	Corporate Services	Approved
49	Public Training and Development	Corporate Services	Approved
50	HR Committee Policy	Corporate Services	Approved
51	Public Participation Strategy	Corporate Services	Approved
52	Danger Allowance Policy	Corporate Services	Approved
53	Out of pockets expenses for Ward Committees	Corporate Services	Approved
54	Guidelines on establishment of Ward Committees	Corporate Services	Approved
55	Records Management	Corporate Services	Approved
56	Personal Protective Equipment and Procedures	Corporate Services	Approved
57	ICT User Account Management Policy	Corporate Services	Approved
58	Notebook and Laptop Policy	Corporate Services	Approved

59	Internet Acceptable User Policy	Corporate Services	Approved
60	ICT Firewall Policy	Corporate Services	Approved
61	Electronic Mail Acceptable User Policy	Corporate Services	Approved
62	ICT Firewall Policy	Corporate Services	Approved
63	Electronic Mail Acceptable Policy	Corporate Services	Approved
64	ICT Security Policy	Corporate Services	Approved
65	ICT Equipment Usage Policy	Corporate Services	Approved
66	ICT Change Management Policy	Corporate Services	Approved
67	ICT Procedure and Manual Policy	Corporate Services	Approved
68	Password Policy	Corporate Services	Approved
69	Backup Policy	Corporate Services	Approved
70	Terms of reference for the ICT Steering Committee	Corporate Services	Approved
71	Sexual Harassment Policy	Corporate Services	Approved (new)

72	Attendance and Absenteeism Policy	Corporate Services	Approved (new)
73	Ill Health Policy	Corporate Services	Approved (new)
74	Organizational Design Policy	Corporate Services	Approved (new)

SIGNED BY:

HOAEANE N.S
MUNICIPAL MANAGER

DATE: 31 AUGUST 2023