ANNUAL REPORT

2022 /2023

uMlalazi Local Municipality

(Registration number KZN 284)
Annual Financial Statements for the year ended 30 June 2023

Notes to the Annual Financial Statements

Figures in Rand

64. Segment information (continued)

Unreconciled - Revenue from non-exchange transactions						206 715 241
Unreconciled - Revenue from exchange transactions						19 554 359
Unallocated - Other revenue						5 736 536
Total revenue reconciling items						**232 006 136**
Entity's revenue						**459 856 719**
Expenditure						
Employee related costs	667 020	8 315 162	1 980 982	14 747 474	11 154 479	36 865 117
Contracted services	1 536 800	2 759 117	250 069	28 971 792	13 518 635	47 036 413
Bulk purchases	-	70 135 684	-	-	-	70 135 684
Depreciation	-	-	-	40 083 776	-	40 083 776
Finance charges	-	-	-	319 443	-	319 443
Inventory consumed	-	1 747 329	-	2 538 995	2 469 784	6 756 108
Operational costs	206 944	8 164 143	77 220	491 787	1 216 142	10 156 236
Total segment expenditure	**2 410 764**	**91 121 435**	**2 308 271**	**87 153 267**	**28 359 040**	**211 352 777**
	-	-	-	-	-	-
Unreconciled - Employee related costs						133 770 107
Unreconciled - Remuneration of Councillors						20 664 423
Unreconciled - Contracted services						44 282 006
Unreconciled - Debt Impairment						4 343 884
Unreconciled - Depreciation						13 662 345
Unreconciled - Transfers and subsidies						7 507 568
Unreconciled - Inventory consumed						6 887 760
Unreconciled - Operational costs						36 340 874
Entity's surplus (deficit) for the period						**(18 975 025)**
Assets						
Segment assets acquisitions	383 000	4 369 878	-	38 331 769	689 920	43 774 567
Unreconciled - Assets requisitions						21 711 285
Total assets as per Statement of financial Position						**65 485 852**

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Figures in Rand

64. Segment information (continued)

Information about geographical areas

The table below indicates the relevant geographical information after eliminating inter segmental transfers:

2023

	External revenues from non-exchange transactions	External revenues from exchange transactions	Total expenditure	Non-current assets*
Urban areas	68 241 868	94 550 219	162 838 135	66 335 524
Rural areas	-	-	-	109 432 550
The whole of municipality	294 814 362	22 015 370	334 749 983	794 929 621
Total	**363 056 230**	**116 565 589**	**497 588 118**	**970 697 695**

2022

	External revenues from non-exchange transactions	External revenues from exchange transactions	Total expenditure	Non-current assets*
Urban Areas	66 472 081	93 532 573	161 454 103	67 159 776
Rural Areas	-	-	-	110 792 305
The whole of municipality	279 487 991	20 364 074	317 377 641	804 807 019
Total	**345 960 072**	**113 896 647**	**478 831 744**	**982 759 100**

65. Accounting by principals and agents

The municipality is a party to a principal-agent arrangement(s).

uMlalazi Local Municipality

(Registration number KZN 284)
Annual Financial Statements for the year ended 30 June 2023

Notes to the Annual Financial Statements

Figures in Rand	2023	2022

65. Accounting by principals and agents (continued)

Details of the arrangement(s) is|are as follows:Details of the arrangement(s) is|are as follows:

Housing Development Project

The municipality is a party to a principal-agent arrangement in terms the Housing Development Projects. The municipality is considered to be an agent in accordance with GRAP 109, with the Provincial Department of Human Settlements being the principal in this arrangement.

Details of arrangement is as follows;

The purpose of the arrangement is to construct low-cost houses for the identified beneficiaries. The funding is provided by the Provincial Department of Human Settlements.

Significant terms and conditions of the arrangement are as follows;

The municipality is responsible to manage and procure the implementation of the project.

Design the product in consultation with all stakeholders.

Investigate building systems and designs that are acceptable with the community, the municipality and the Department.

Construct the project in accordance with the drawings and specifications within the period of the agreement.

Significant risks have been identified as follows;

Delays in land acquisitions, and funding approval.

Social unrest, inadequate funding to meet the requirements, and environmental risks.

Mitigation strategy and benefits associated with the relationship are as follows;

Negotiating with land owners prior to the construction.

Ensuring compliance with the agreements to ensure speedy release of the funding.

Constant communication with the community and ensuring public participation.

Be pro-active in the feasibility study to be aware of the environmental per-conditions.

Entity as agent

Revenue recognised

The municipality does not receive compensation for the transactions carried out on behalf of the principal, in terms of the arrangement, and no revenue has been recognised in the current and prior financial year.

The municipality did not receive funds in addition to the unspent opening balance of R 116 208. The remaining funds to be spent at end of the financial year is R116 208. See note 15 .

Liabilities and corresponding rights of reimbursement recognised as assets

No liabilities have been incurred on behalf of the Department of Human Settlement and have been recognised by the municipality.

Fee paid

6 AUDITOR GENERAL REPORT

AUDITOR-GENERAL SOUTH AFRICA

AUDIT REPORT

uMlalazi Local Municipality

2022-2023

Date: 30 November 2023

Report of the auditor-general to the KwaZulu-Natal Provincial Legislature and the council on uMlalazi Municipality

Report on the audit of the financial statements

Opinion

1. I have audited the financial statements of the uMlalazi Municipality set out on pages xx to xx, which comprise the statement of financial position as at 30 June 2023, statement of financial performance, statement of changes in net assets, cash flow statement and the statement of budget and actuals for the year then ended, as well as notes to the financial statements, including a summary of significant accounting policies.

2. In my opinion, the financial statements present fairly, in all material respects, the financial position of the uMlalazi Municipality as at 30 June 2023 and its financial performance and cash flows for the year then ended in accordance with the Standards of Generally Recognised Accounting Practice (GRAP) and the requirements of the Municipal Finance Management Act 56 of 2003 (MFMA) and the Division of Revenue Act 5 of 2022 (Dora).

Basis for opinion

3. I conducted my audit in accordance with the International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the responsibilities of the auditor-general for the audit of the financial statements section of my report.

4. I am independent of the municipality in accordance with the International Ethics Standards Board for Accountants' *International Code of Ethics for Professional Accountants (including International Independence Standards)* (IESBA code) as well as other ethical requirements that are relevant to my audit in South Africa. I have fulfilled my other ethical responsibilities in accordance with these requirements and the IESBA code.

5. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Emphasis of matters

6. I draw attention to the matters below. My opinion is not modified in respect of these matters.

Material impairments: Receivables from exchange and non-exchange transactions

7. As disclosed in note 5 to the financial statements, a provision for impairment of R15,57 million (2021-22: R14,53 million) on receivables from exchange transactions was made as the recoverability of these amounts was doubtful.

8. As disclosed on note 6 to the financial statements, a provision for impairment of R216,48 million (2021-22: R212,15 million) on receivables from non-exchange transactions was made as the recoverability of these amounts was doubtful.

Material losses: Electricity

9. As disclosed in note 41 to the financial statements, material electricity losses of R13,11 (2021-22: R12,76 million) was incurred, which represented 18% (2021-22: 18%) of total electricity purchased. The electricity distribution losses are mainly due to are mainly due to illegal connections and aging infrastructure.

Contingent liabilities

10. As disclosed in note 50 to the financial statements, the municipality is a defendant in various claims from service providers and other parties. The ultimate outcome of these matters could not be determined and no provision for any liability that may result was made in the financial statements.

Restatement of corresponding figures

11. As disclosed in note 54 to the financial statements, the corresponding figures for 30 June 2022 were restated as a result of errors in the financial statements of the municipality at, and for the year ended, 30 June 2022.

Other matter

12. I draw attention to the matter below. My opinion is not modified in respect of this matter.

Unaudited disclosure notes

13. In terms of section 125(2)(e) of the MFMA, the municipality is required to disclose particulars of non-compliance with the MFMA in the financial statements. This disclosure requirement did not form part of the audit of the financial statements and, accordingly, I do not express an opinion on it.

Responsibilities of the accounting officer for the financial statements

14. The accounting officer is responsible for the preparation and fair presentation of the financial statements in accordance with GRAP and the requirements of the MFMA and Dora, and for such internal control as the accounting officer determines is necessary to

enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

15. In preparing the financial statements, the accounting officer is responsible for assessing the municipality's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the appropriate governance structure either intends to liquidate the municipality or to cease operations, or has no realistic alternative but to do so.

Responsibilities of the auditor-general for the audit of the financial statements

16. My objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with the ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

17. A further description of my responsibilities for the audit of the financial statements is included in the annexure to this auditor's report.

Report on the audit of the annual performance report

18. In accordance with the Public Audit Act 25 of 2004 (PAA) and the general notice issued in terms thereof, I must audit and report on the usefulness and reliability of the reported performance against predetermined objectives for the selected key performance area presented in the annual performance report. The accounting officer is responsible for the preparation of the annual performance report.

19. I selected the following key performance area presented in the annual performance report for the year ended 30 June 2023 for auditing. I selected a key performance area that measures the municipality's performance on its primary mandated functions and that are of significant national, community or public interest.

Key performance area	Page numbers	Purpose
Basic service delivery	XX-XX	To ensure provision of basic services to all communities in a sustainable manner

20. I evaluated the reported performance information for the selected key performance area against the criteria developed from the performance management and reporting

framework, as defined in the general notice. When an annual performance report is prepared using these criteria, it provides useful and reliable information and insights to users on the municipality's planning and delivery on its mandate and objectives.

21. I performed procedures to test whether:

- the indicators used for planning and reporting on performance can be linked directly to the municipality's mandate and the achievement of its planned objectives
- the indicators are well defined to ensure that they are easy to understand and can be applied consistently, as well as verifiable so that I can confirm the methods and processes to be used for measuring achievements
- the targets can be linked directly to the achievement of the indicators and are specific, time bound and measurable to ensure that it is easy to understand what should be delivered and by when, the required level of performance as well as how performance will be evaluated
- the indicators and targets reported on in the annual performance report are the same as those committed to in the approved initial or revised planning documents
- the reported performance information is presented in the annual performance report in the prescribed manner
- there is adequate supporting evidence for the achievements reported and for the measures taken to improve performance.

22. I performed the procedures for the purpose of reporting material findings only; and not to express an assurance opinion or conclusion.

23. I did not identify any material findings on the reported performance information for the selected key performance area.

Other matter

24. I draw attention to the matter below.

Achievement of planned targets

25. The annual performance report includes information on reported achievements against planned targets and measures to improve performance.

Report on compliance with legislation

26. In accordance with the PAA and the general notice issued in terms thereof, I must audit and report on compliance with applicable legislation relating to financial matters, financial management and other related matters. The accounting officer is responsible for the municipality's compliance with legislation.

27. I performed procedures to test compliance with selected requirements in key legislation in accordance with the findings engagement methodology of the Auditor-General of South Africa (AGSA). This engagement is not an assurance engagement. Accordingly, I do not express an assurance opinion or conclusion.

28. Through an established AGSA process, I selected requirements in key legislation for compliance testing that are relevant to the financial and performance management of the municipality, clear to allow consistent measurement and evaluation, while also sufficiently detailed and readily available to report in an understandable manner. The selected legislative requirements are included in the annexure to this auditor's report.

29. I did not identify any material non-compliance with the selected legislative requirements.

Other information in the annual report

30. The accounting officer is responsible for the other information included in the annual report. The other information referred to does not include the financial statements, the auditor's report and the selected key performance area presented in the annual performance report that have been specifically reported on in this auditor's report.

31. My opinion on the financial statements, the report on the audit of the annual performance report and the report on compliance with legislation do not cover the other information included in the annual report and I do not express an audit opinion or any form of assurance conclusion on it.

32. My responsibility is to read this other information and, in doing so, consider whether it is materially inconsistent with the financial statements and the selected key performance area presented in the annual performance report or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

33. The other information I obtained prior to the date of this auditor's report is the draft annual report received with the submission of the annual financial statements. The final annual report is expected to be made available to me after 30 November 2023.

34. If, based on the work I have performed on the other information that I obtained prior to the date of this auditor's report, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

35. When I do receive and read the final annual report, if I conclude that there is a material misstatement therein, I am required to communicate the matter to those charged with governance and request that the other information be corrected. If the other information is not corrected, I may have to retract this auditor's report and re-issue an amended report as appropriate. However, if it is corrected this will not be necessary.

Internal control deficiencies

36. I considered internal control relevant to my audit of the financial statements, annual performance report and compliance with applicable legislation; however, my objective was not to express any form of assurance on it.

37. I did not identify any significant deficiencies in internal control.

Auditor General
Pietermaritzburg

30 November 2023

AUDITOR-GENERAL
SOUTH AFRICA

Auditing to build public confidence

Annexure to the auditor's report

The annexure includes the following:

- The auditor-general's responsibility for the audit
- The selected legislative requirements for compliance testing

Auditor-general's responsibility for the audit

Professional judgement and professional scepticism

As part of an audit in accordance with the ISAs, I exercise professional judgement and maintain professional scepticism throughout my audit of the financial statements and the procedures performed on reported performance information for selected key performance area and on the municipality's compliance with selected requirements in key legislation.

Financial statements

In addition to my responsibility for the audit of the financial statements as described in this auditor's report, I also:

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error; design and perform audit procedures responsive to those risks; and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control
- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the municipality's internal control
- evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made
- Conclude on the appropriateness of the use of the going concern basis of accounting in the preparation of the financial statements. I also conclude, based on the audit evidence obtained, whether a material uncertainty exists relating to events or conditions that may cast significant doubt on the ability of the municipality to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial statements about the material uncertainty or, if such disclosures are inadequate, to modify my opinion on the financial statements. My conclusions are based on the information available to me at the date of this auditor's report. However, future events or conditions may cause a municipality to cease operating as a going concern

- Evaluate the overall presentation, structure, and content of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

Communication with those charged with governance

I communicate with the accounting officer regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

I also provide the accounting officer with a statement that I have complied with relevant ethical requirements regarding independence and communicate with them all relationships and other matters that may reasonably be thought to bear on my independence and, where applicable, actions taken to eliminate threats or safeguards applied.

Compliance with legislation – selected legislative requirements

The selected legislative requirements are as follows:

Legislation	Sections or regulations
Municipal Finance Management Act 56 of 2003	Section 1 - Paragraph (a), (b) & (d) of the definition: irregular expenditure, Section 1 - Definition: service delivery and budget implementation plan, Sections 11(1), 13(2), 14(1), 14(2)(a), 14(2)(b), 15, 24(2)(c)(iv), 29(1), Sections 29(2)(b), 32(2), 32(2)(a), 32(2)(a)(i), 32(2)(a)(ii), 32(2)(b), Sections 32(6)(a), 32(7), 53(1)(c)(ii), 54(1)(c), 62(1)(d), 62(1)(f)(i), Sections 62(1)(f)(ii), 62(1)(f)(iii), 63(1)(a), 63(2)(a), 63(2)(c), 64(2)(b), Sections 64(2)(c), 64(2)(e), 64(2)(f), 64(2)(g), 65(2)(a), 65(2)(b), 65(2)(e), Sections 72(1)(a)(ii), 112(1)(j), 116(2)(b), 116(2)(c)(ii), 117, 122(1), Sections 122(2), 126(1)(a), 126(1)(b), 127(2), 127(5)(a)(i), 127(5)(a)(ii), Sections 129(1), 129(3), 133(1)(a), 133(1)(c)(i), 133(1)(c)(ii), 170, Sections 171(4)(a), 171(4)(b
MFMA: Municipal Budget and Reporting Regulations, 2009	Regulations 71(1), 71(2), 72
MFMA: Municipal Investment Regulations, 2005	Regulations 3(1)(a), 3(3), 6, 7, 12(2), 12(3)
MFMA: Municipal Regulations on Financial Misconduct Procedures and Criminal Proceedings, 2014	Regulations 5(4), 6(8)(a), 6(8)(b), 10(1)
MFMA: Municipal Supply Chain Management Regulations, 2017	Regulations 5, 12(1)(c), 12(3), 13(b), 13(c), 13(c)(i), 16(a), 17(1)(a), Regulations 17(1)(b), 17(1)(c), 19(a), 21(b), 22(1)(b)(i), 22(2), 27(2)(a), Regulations 27(2)(e), 28(1)(a)(i), 28(1)(a)(ii), 29(1)(a), 29(1)(b),

Legislation	Sections or regulations
	Regulations 29(5)(a)(ii), 29(5)(b)(ii), 32, 36(1), 36(1)(a), 38(1)(c), Regulations 38(1)(d)(ii), 38(1)(e), 38(1)(g)(i), 38(1)(g)(ii), 38(1)(g)(iii), 43, Regulations 44, 46(2)(e), 46(2)(f)
Municipal Systems Act 32 of 2000	Sections 25(1), 26(a), 26(c), 26(h), 26(i), 29(1)(b)(ii), 29(3)(b), 34(a), 34(b), Sections 38(a), 41(1)(a), 41(1)(b), 41(1)(c)(ii), 42, 43(2), 56(a), 57(2)(a), Sections 57(4B), 57(6)(a), 66(1)(a), 66(1)(b), 67(1)(d), 74(1),
MSA: Municipal Planning and performance Management Regulations, 2001	Regulations 2(1)(e), 2(3)(a), 3(3), 3(4)(b), 3(6)(a), 7(1), 8, 9(1)(a), 10(a), Regulations 12(1), 15(1)(a)(i), 15(1)(a)(ii)
MSA: Municipal Performance Regulations for Municipal Managers and Managers directly Accountable to Municipal Managers, 2006	Regulations 2(3)(a), 4(4)(b), 8(1), 8(2), 8(3)
MSA: Regulations on Appointment and Conditions of Employment of Senior Managers, 2014	Regulations 17(2), 36(1)(a)
MSA: Disciplinary Regulations for Senior Managers, 2011	Regulations 5(2), 5(3), 5(6), 8(4)
Annual Division of Revenue Act	Section 11(6)(b), 12(5), 16(1); 16(3)
Construction Industry Development Board Act 38 of 2000	Section 18(1)
Construction Industry Development Board Regulations	Regulations 17, 25(7A)
Municipal Property Rates Act 6 of 2004	Section 3(1)
Preferential Procurement Policy Framework Act 5 of 2000	Sections 2(1)(a), 2(1)(f)
Preferential Procurement Regulations, 2017	Regulations 4(1), 4(2), 5(1), 5(3), 5(6), 5(7), 6(1), 6(2), 6(3), 6(6), 6(8), Regulations 7(1), 7(2), 7(3), 7(6), 7(8), 8(2), 8(5) 9(1), 10(1), 10(2), Regulations 11(1), 11(2)

Legislation	Sections or regulations
Preferential Procurement Regulations, 2022	Regulations 4(1), 4(2), 4(3), 4(4), 5(1), 5(2), 5(3), 5(4)
Prevention and Combating of Corrupt Activities Act 12 of 2004	Section 34(1)

APPENDICES

APPENDIX A:

Councillors

Mayor
Councillor Q T Xulu

Deputy Mayor
Councillor M M Ngema

Speaker
Councillor J K Powell

Whip
Councillor M Dludla


Councillor A N Sibiya
Ward 1


Councillor T N Shozi
Ward 2


Councillor M M M Ntuli
Ward 3


Councillor K Khumalo
Ward 4


Councillor S A Khuzwayo
Ward 5


Councillor B C Makathini
Ward 6


Councillor Z Biyela
Ward 7


Councillor Z M Mhlongo
Ward 8


Councillor M Dludla
Ward 9


Councillor B X S Ntombela
Ward 10


Alderman S B Larkan
Ward 11


Councillor T H Biyela
Ward 12


Councillor W L Ngema
Ward 13


Councillor M D Dladla
Ward 14


Councillor N Vilakazi
Ward 15


Councillor S A Makathini
Ward 16


Councillor I Q Ngema
Ward 17


Councillor S B Dlamini
Ward 18


Councillor S W Yimba
Ward 19


Councillor P B Hlabisa
Ward 20

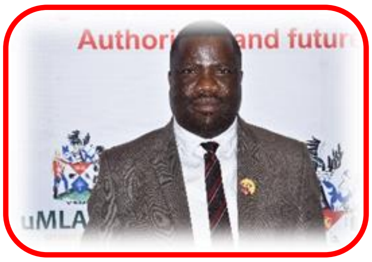

Councillor K Mthembu
Ward 21


Councillor S I Zibani
Ward 22


Councillor J M Ngema
Ward 23


Councillor M B Biyela (Inkosi)
Ward 24

Councillor M Ndlovu
Ward 25



Councillor T Mdlalose
Ward 26

Councillor M M Ngema
Ward 27

Councillor S M Gasa
Ward 28

APPENDIX B:

COMMITTEE, MEMBERSHIP AND COMMITTEE PURPOSE

<table>
<tr><th colspan="2">Financial Management Committee</th></tr>
<tr><th>MEMBERSHIP</th><th>PURPOSE</th></tr>
<tr><td>Her Worship the Mayor Councillor Q T Xulu (Chairperson)</td><td rowspan="11">The Financial Services Committee is established in terms of Section 79 of the Local Government Municipal Structures Act 117 of 1998 to advise the Executive Committee and ultimately the uMlalazi Council and to promote effective and efficient financial management within the uMlalazi Municipality.

<u>FUNCTIONS</u>

The Financial Services Committee is appointed to ensure the effective and efficient management of the } µ v]financial resources with specific reference to assist with the compliance with the provisions of the Local Government: Municipal Finance Management Act 56 of 2003. In this respect the committee will amongst others consider and report on.
ƒ Monthly reporting on revenue and spending in respect of š Z } µ v Budget.
ƒ Quarterly reports on progress with the Capital Programme.
ƒ Managers of Departments or their designee will attend meetings of the Committee at the request of the Municipal Manager.
ƒ Applications for grants-in-aid (excluding sporting matters)
In considering matters referred to the Committee, cognizance is taken that the Municipal Manager may not in terms of the provisions of the Local Government: Municipal Finance Management Act 56 of 2003, delegate to any political structure or political bearer of the municipality any of the powers or duties assigned to the accounting officer in terms of the said Act.</td></tr>
<tr><td>Alderman S B Larkan</td></tr>
<tr><td>CouncillorS W Yimba</td></tr>
<tr><td>Councillor K Mthembu</td></tr>
<tr><td>Councillor B C Makhathini</td></tr>
<tr><td>Councillor M G Mzimela</td></tr>
<tr><td>Councillor W L Ngema</td></tr>
<tr><td>Councillor K S Mthabela</td></tr>
<tr><td>Councillor N G Qwabe</td></tr>
<tr><td>Councillor S D Khubisa</td></tr>
<tr><td></td></tr>
</table>

Planning, Housing & Tourism Committee	
MEMBERSHIP	PURPOSE
Councillor S.A. Makhathini (Chairperson) Councillor A.N. Sibiya Councillor J.M. Ngema Councillor T. Mdlalose Councillor S.IZibane Councillor S.A. Khuzwayo Councillor T.L. Ntanzi Councillor B.L. Zungu Councillor T.H. Biyela Councillor S.D. Khubisa	The Planning, Housing and Tourism Committee is established in terms of Section 79 of the Local Government Municipal Structures Act 117 of 1998 to promote the delivery of Corporate Services in the uMlalazi Municipal area. To oversee all matters pertaining to the Planning, Housing and Tourism Department which include Planning, Housing, Building and Integrated Development Plan.

Corporate Services Committee	
MEMBERSHIP	PURPOSE
Councillor K Ntanzi (Chairperson) Councillor M Dludla (Whip of Council) Councillor S M Gasa Councillor M DDladla Councillor T N Shozi Councillor P B Hlabisa Councillor M M Cebekhulu Councillor N Nombekela Councillor G Z Ncanana Councillor B Xulu	The Corporate Services Committee is established in terms of Section 80 of the Local Government Municipal Structures Act 117 of 1998 to promote the delivery of Corporate Services in the uMlalazi Municipal area. To advise the Executive Committee of all matters pertaining to the Corporate Services Department which include Human Resources, Administration of Committees, Library Services, Records Management, Urban hall bookings, Information Communication Services.

Community Services Committee	
	PURPOSE
Councillor K Khumalo Chairperson Councillor M Dludla (Whip of Council) Councillor ZBiyela Councillor V M Xulu Councillor Z M Mhlongo Councillor M Ndlovu Councillor E F Shange Councillor Z Mpungose Councillor N Vilakazi Councillor S Magwaza	The Community Services Committee is established in terms of Section 79 of the Local Government Municipal Structures Act 117 of 1998 to promote the delivery of Community Services in the uMlalazi Municipal area. The Committee is designated to oversee matters related to health, education, youth, environment, social welfare, arts and culture, Local Economic Development and sport. The uMlalazi Community Services Committee shall advance and uphold the principles of the Environmental Policy of the uMlalazi Council. The Committee will consider all applications of sport bodies for grants-in-aid, and will consider requests/reports from ward committees relating to the terms of reference of the uMlalazi Community Services Committee

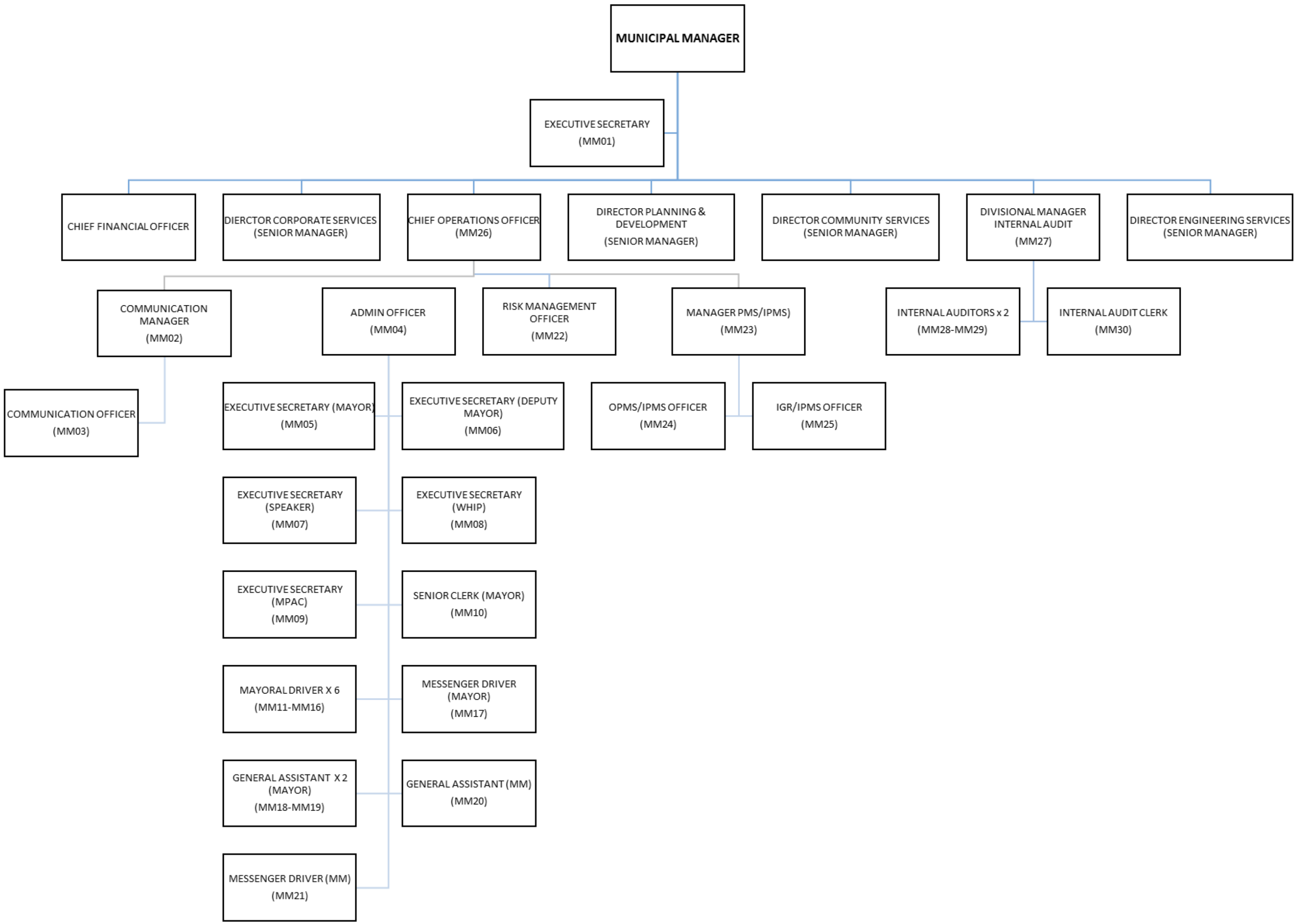
Engineering Services Committee	
MEMBERSHIP	PURPOSE
Councillor M M Ngema - Deputy Mayor (Chairperson) Alderman S B Larkan Councillor B C Magwaza Councillor M M M Ntuli Councillor B X S Ntombela Councillor S B Dlamini Councillor M M Khanyile Councillor M S Xulu Councillor I Q Ngema Councillor N Z Mthembu	The Engineering Services Committee is established in terms of Section 79 of the Local Government Municipal Structures Act 117 of 1998 to promote the delivery of Engineering Services in the uMlalazi Municipal area. To advise the Executive Committee and ultimately the uMlalazi Council on basic services needs as determined in š Z } µ v Integrated Development plan; such as • The identification of the water needs of the community in the uMlalazi Municipal area and the provision of same, always in consultation with King Cetshwayo District Municipality and having due regard to the Water Development Plan as set out in the Integrated Development Plan (District) • The provision of electricity to the consumers in the uMlalazi Municipal area through the assistance of the electricity provider t Eskom. • The determination of an electricity maintenance/upgrading plan where the uMlalazi Council is the electricity provider; such plan to be reviewed at the end of each financial year. • Progress reports on HV and LV upgrading will be submitted to the Committee at every scheduled meeting. • The improvement of roads within the rural area of uMlalazi through consultation with the Department of Transport KwaZulu-Natal. • The annual determination of the roads resurfacing/maintenance programme. • The determination and consideration of the roads causeway programme. • The determination of the resurfacing of sidewalks, road reserves within the urban areas of uMlalazi. • Waste Management Services

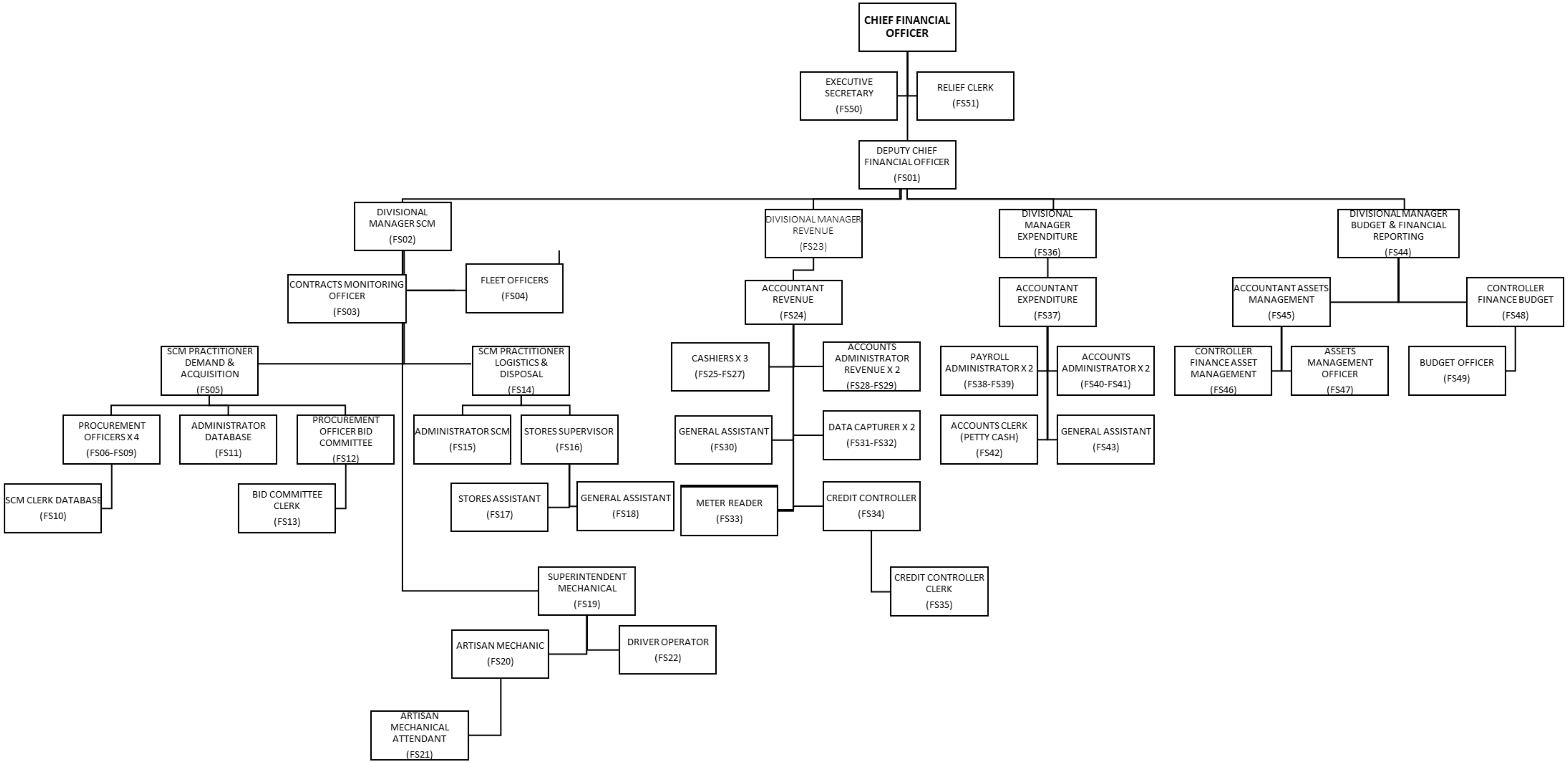
Other committees of Council and their membership include: -	
Standing Rules and Orders Committee	Municipal Public Account Committee (MPAC)
The Speaker Councillor J K Powell (Chairperson) Her Worship the Mayor Councillor Q T Xu Deputy Mayor Councillor M M Ngema Whip of Council Councillor M Dludla Alderman S B Larkan Councillor E F Shange Councillor M F Mdluli Councillor B M Nzuza Councillor S D Khubisa Councillor K R Khumalo	Alderman S B Larkan (Chairperson) Councillor V M Xulu Councillor S W Yimba Councillor P T O Shange Councillor M E Dlamini

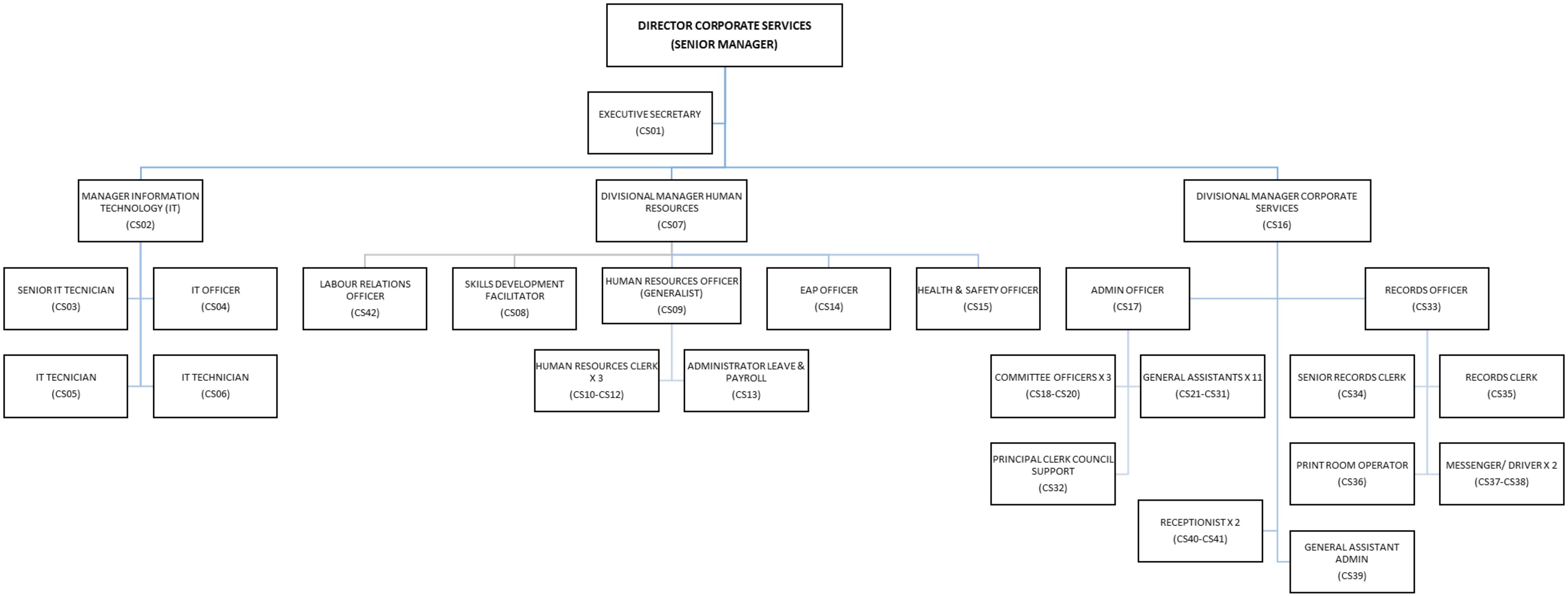
SUPPORT COMMITTEES	
Support Committees	Councillor nomination
Local Labour Forum (LLF)	1. Cllr B X S Ntombela 2. Cllr M M M Ntuli 3. Cllr S B Dlamini 4. Cllr W L Ngema 5. Cllr B Khanyile
Councillor Development and Skills Trainir Committee	1. Cllr Q T Xulu - Mayor 2. Cllr A N Sibiya 3. Cllr Z Biyela 4.Cllr M M Cebekhulu 5.Cllr M M Khanyile
Employment Equity Comittee	1. Cllr V M Xulu 2. Cllr K Ntanzi 3.Cllr P B Hlabisa 4.Cllr W L Ngema 5.Cllr M E Dlamini
Geographical Name Changing Committee	1. Cllr B C Magwaza 2. Alderman S B Larkan 3.Cllr M M Ngema (Deputy Mayor) 4. Cllr K S Mthabela 5.Cllr P T O Shange
Co-Operative Relations Committee	1. Cllr Q T Xulu- Mayor 2. Ald S B Larkan 3.Cllr M M Ngema t (Deputy Mayor)

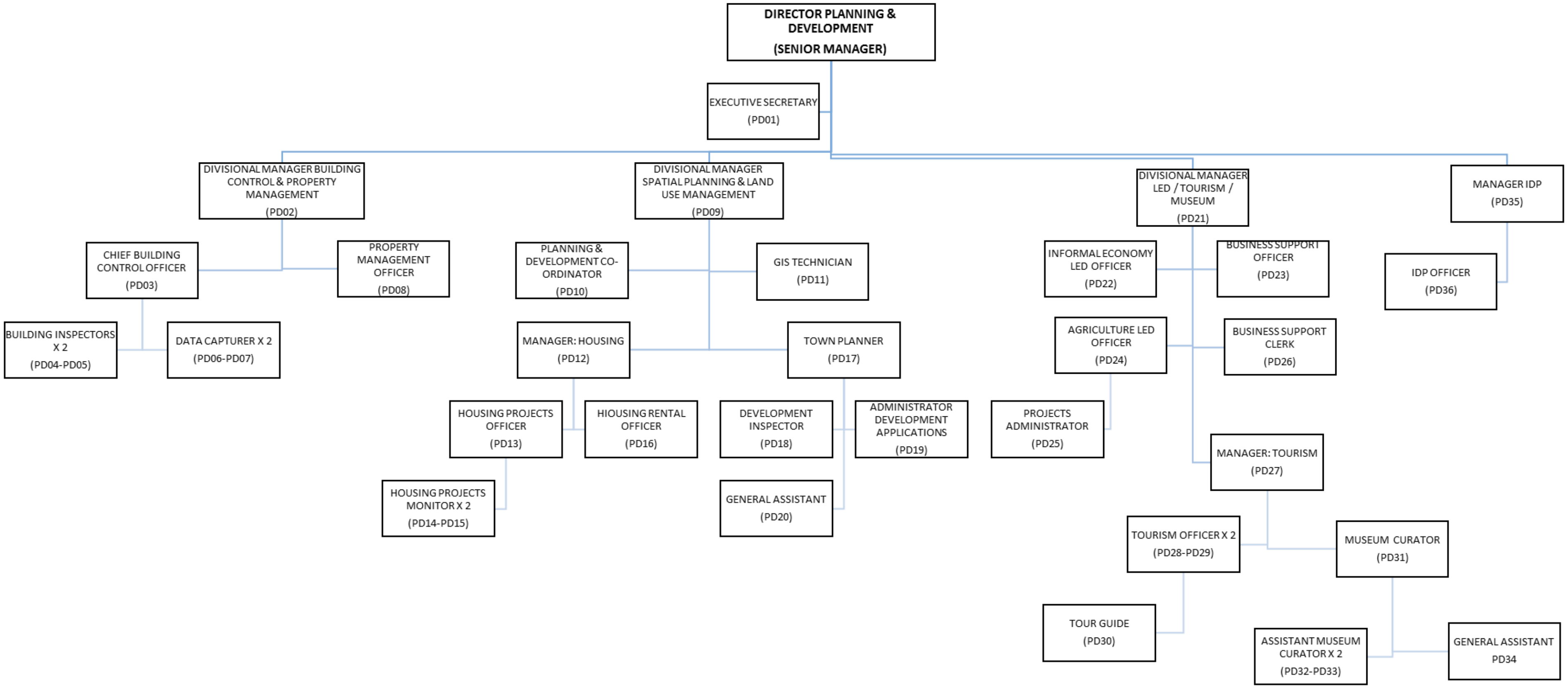
APPENDIX C:

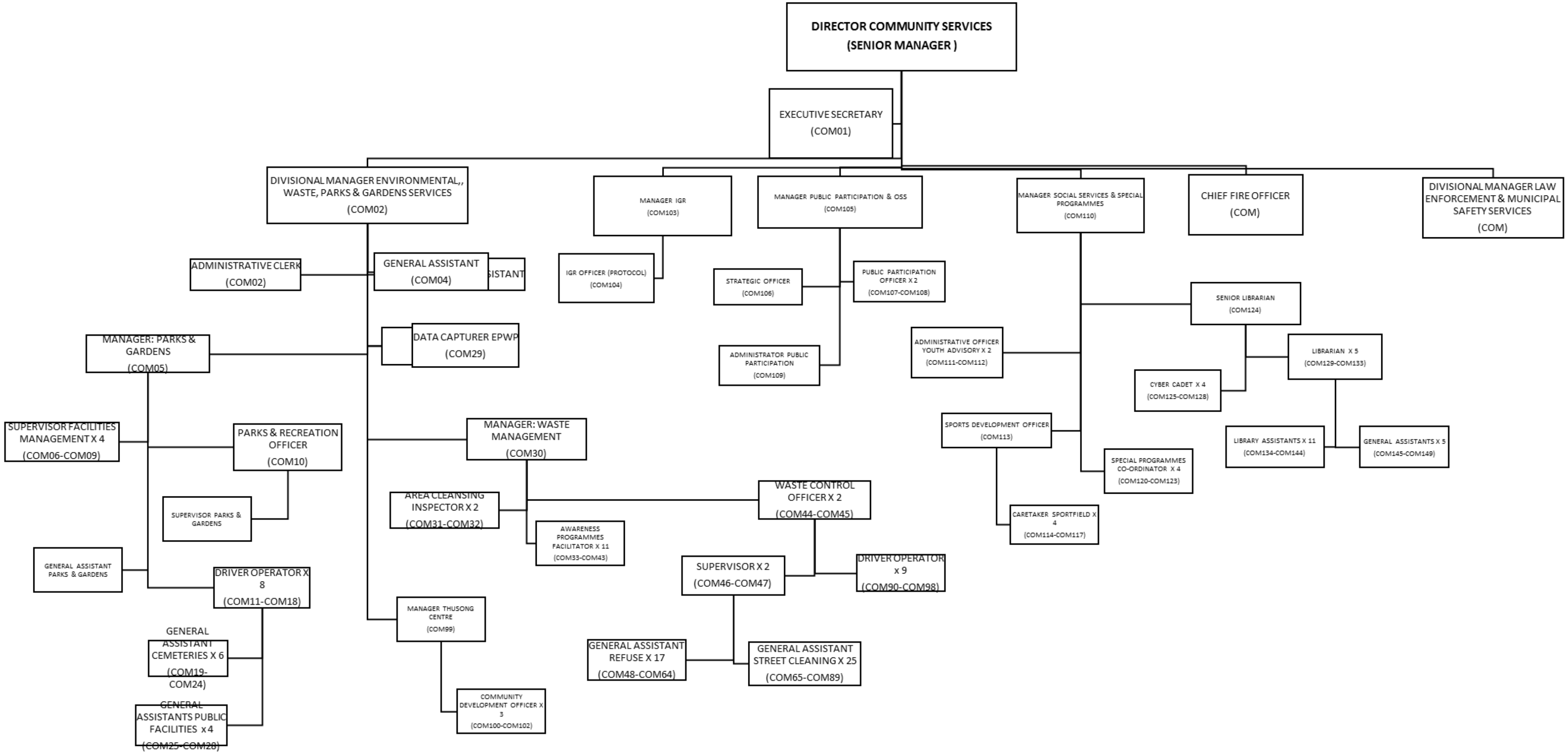
ADMINISTRATIVE STRUCTURE

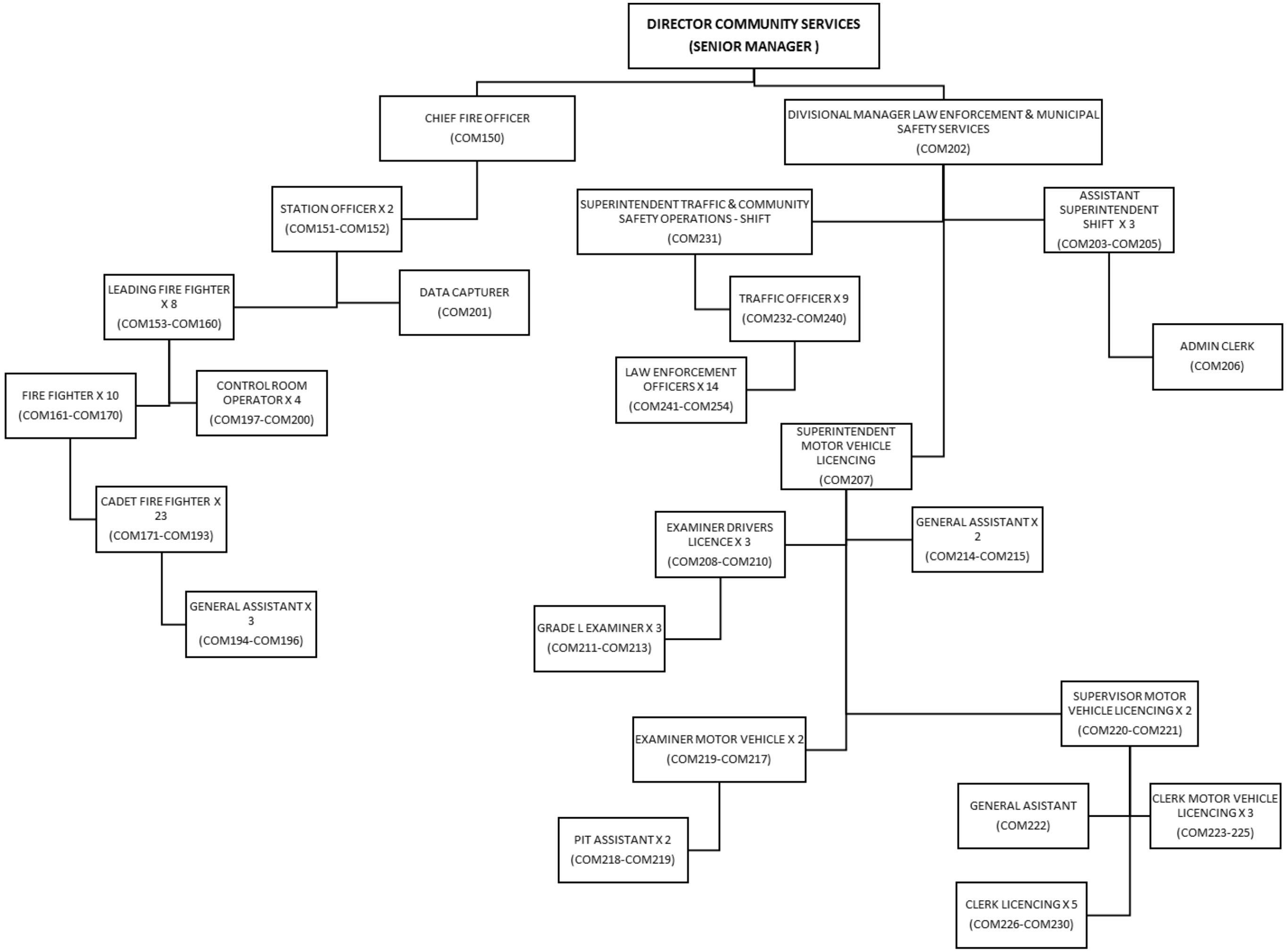

MUNICIPAL MANAGER
EXECUTIVE SECRETARY (MM01)
CHIEF FINANCIAL OFFICER
DIERCTOR CORPORATE SERVICES (SENIOR MANAGER)
CHIEF OPERATIONS OFFICER (MM26)
DIRECTOR PLANNING & DEVELOPMENT (SENIOR MANAGER)
DIRECTOR COMMUNITY SERVICES (SENIOR MANAGER)
DIVISIONAL MANAGER INTERNAL AUDIT (MM27)
DIRECTOR ENGINEERING SERVICES (SENIOR MANAGER)
COMMUNICATION MANAGER (MM02)
ADMIN OFFICER (MM04)
RISK MANAGEMENT OFFICER (MM22)
MANAGER PMS/IPMS) (MM23)
INTERNAL AUDITORS x 2 (MM28-MM29)
INTERNAL AUDIT CLERK (MM30)
COMMUNICATION OFFICER (MM03)
EXECUTIVE SECRETARY (MAYOR) (MM05)
EXECUTIVE SECRETARY (DEPUTY MAYOR) (MM06)
OPMS/IPMS OFFICER (MM24)
IGR/IPMS OFFICER (MM25)
EXECUTIVE SECRETARY (SPEAKER) (MM07)
EXECUTIVE SECRETARY (WHIP) (MM08)
EXECUTIVE SECRETARY (MPAC) (MM09)
SENIOR CLERK (MAYOR) (MM10)
MAYORAL DRIVER X 6 (MM11-MM16)
MESSENGER DRIVER (MAYOR) (MM17)
GENERAL ASSISTANT X 2 (MAYOR) (MM18-MM19)
GENERAL ASSISTANT (MM) (MM20)
MESSENGER DRIVER (MM) (MM21)

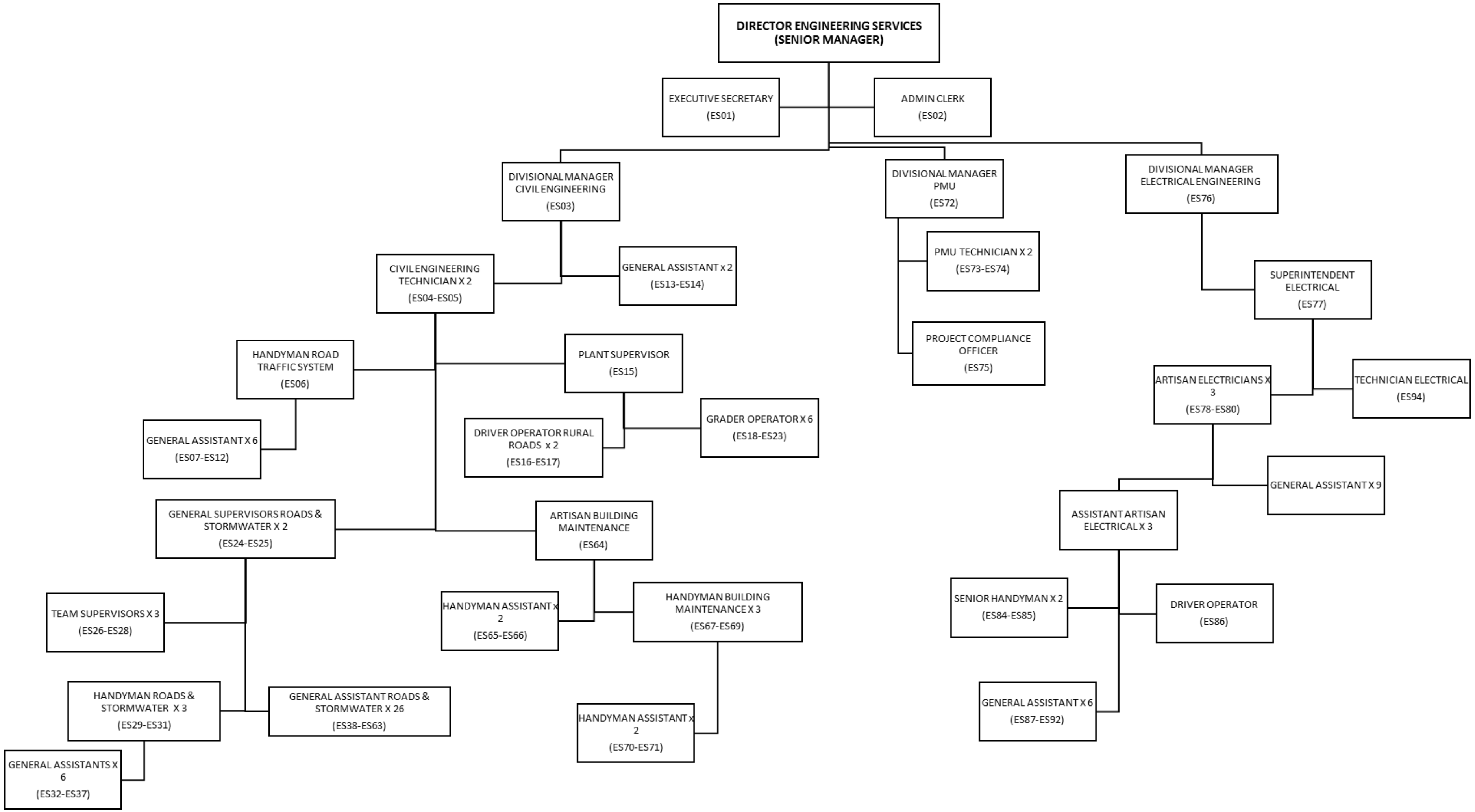

CHIEF FINANCIAL OFFICER
EXECUTIVE SECRETARY (FS50)
RELIEF CLERK (FS51)
DEPUTY CHIEF FINANCIAL OFFICER (FS01)
DIVISIONAL MANAGER SCM (FS02)
CONTRACTS MONITORING OFFICER (FS03)
FLEET OFFICERS (FS04)
SCM PRACTITIONER DEMAND & ACQUISITION (FS05)
PROCUREMENT OFFICERS X 4 (FS06-FS09)
SCM CLERK DATABASE (FS10)
ADMINISTRATOR DATABASE (FS11)
PROCUREMENT OFFICER BID COMMITTEE (FS12)
BID COMMITTEE CLERK (FS13)
SCM PRACTITIONER LOGISTICS & DISPOSAL (FS14)
ADMINISTRATOR SCM (FS15)
STORES SUPERVISOR (FS16)
STORES ASSISTANT (FS17)
GENERAL ASSISTANT (FS18)
SUPERINTENDENT MECHANICAL (FS19)
ARTISAN MECHANIC (FS20)
ARTISAN MECHANICAL ATTENDANT (FS21)
DRIVER OPERATOR (FS22)
DIVISIONAL MANAGER REVENUE (FS23)
ACCOUNTANT REVENUE (FS24)
CASHIERS X 3 (FS25-FS27)
ACCOUNTS ADMINISTRATOR REVENUE X 2 (FS28-FS29)
GENERAL ASSISTANT (FS30)
DATA CAPTURER X 2 (FS31-FS32)
METER READER (FS33)
CREDIT CONTROLLER (FS34)
CREDIT CONTROLLER CLERK (FS35)
DIVISIONAL MANAGER EXPENDITURE (FS36)
ACCOUNTANT EXPENDITURE (FS37)
PAYROLL ADMINISTRATOR X 2 (FS38-FS39)
ACCOUNTS ADMINISTRATOR X 2 (FS40-FS41)
ACCOUNTS CLERK (PETTY CASH) (FS42)
GENERAL ASSISTANT (FS43)
DIVISIONAL MANAGER BUDGET & FINANCIAL REPORTING (FS44)
ACCOUNTANT ASSETS MANAGEMENT (FS45)
CONTROLLER FINANCE ASSET MANAGEMENT (FS46)
ASSETS MANAGEMENT OFFICER (FS47)
CONTROLLER FINANCE BUDGET (FS48)
BUDGET OFFICER (FS49)


DIRECTOR CORPORATE SERVICES (SENIOR MANAGER)
EXECUTIVE SECRETARY (CS01)
MANAGER INFORMATION TECHNOLOGY (IT) (CS02)
DIVISIONAL MANAGER HUMAN RESOURCES (CS07)
DIVISIONAL MANAGER CORPORATE SERVICES (CS16)
SENIOR IT TECNICIAN (CS03)
IT OFFICER (CS04)
IT TECNICIAN (CS05)
IT TECHNICIAN (CS06)
LABOUR RELATIONS OFFICER (CS42)
SKILLS DEVELOPMENT FACILITATOR (CS08)
HUMAN RESOURCES OFFICER (GENERALIST) (CS09)
EAP OFFICER (CS14)
HEALTH & SAFETY OFFICER (CS15)
HUMAN RESOURCES CLERK X 3 (CS10-CS12)
ADMINISTRATOR LEAVE & PAYROLL (CS13)
ADMIN OFFICER (CS17)
RECORDS OFFICER (CS33)
COMMITTEE OFFICERS X 3 (CS18-CS20)
GENERAL ASSISTANTS X 11 (CS21-CS31)
PRINCIPAL CLERK COUNCIL SUPPORT (CS32)
SENIOR RECORDS CLERK (CS34)
RECORDS CLERK (CS35)
PRINT ROOM OPERATOR (CS36)
MESSENGER/ DRIVER X 2 (CS37-CS38)
RECEPTIONIST X 2 (CS40-CS41)
GENERAL ASSISTANT ADMIN (CS39)


DIRECTOR PLANNING & DEVELOPMENT (SENIOR MANAGER)
EXECUTIVE SECRETARY (PD01)
DIVISIONAL MANAGER BUILDING CONTROL & PROPERTY MANAGEMENT (PD02)
CHIEF BUILDING CONTROL OFFICER (PD03)
PROPERTY MANAGEMENT OFFICER (PD08)
BUILDING INSPECTORS X 2 (PD04-PD05)
DATA CAPTURER X 2 (PD06-PD07)
DIVISIONAL MANAGER SPATIAL PLANNING & LAND USE MANAGEMENT (PD09)
PLANNING & DEVELOPMENT CO-ORDINATOR (PD10)
GIS TECHNICIAN (PD11)
MANAGER: HOUSING (PD12)
TOWN PLANNER (PD17)
HOUSING PROJECTS OFFICER (PD13)
HIOUSING RENTAL OFFICER (PD16)
DEVELOPMENT INSPECTOR (PD18)
ADMINISTRATOR DEVELOPMENT APPLICATIONS (PD19)
HOUSING PROJECTS MONITOR X 2 (PD14-PD15)
GENERAL ASSISTANT (PD20)
DIVISIONAL MANAGER LED / TOURISM / MUSEUM (PD21)
INFORMAL ECONOMY LED OFFICER (PD22)
BUSINESS SUPPORT OFFICER (PD23)
AGRICULTURE LED OFFICER (PD24)
BUSINESS SUPPORT CLERK (PD26)
PROJECTS ADMINISTRATOR (PD25)
MANAGER: TOURISM (PD27)
TOURISM OFFICER X 2 (PD28-PD29)
MUSEUM CURATOR (PD31)
TOUR GUIDE (PD30)
ASSISTANT MUSEUM CURATOR X 2 (PD32-PD33)
GENERAL ASSISTANT PD34
MANAGER IDP (PD35)
IDP OFFICER (PD36)


DIRECTOR COMMUNITY SERVICES (SENIOR MANAGER)
EXECUTIVE SECRETARY (COM01)
DIVISIONAL MANAGER ENVIRONMENTAL,, WASTE, PARKS & GARDENS SERVICES (COM02)
MANAGER IGR (COM103)
MANAGER PUBLIC PARTICIPATION & OSS (COM105)
MANAGER SOCIAL SERVICES & SPECIAL PROGRAMMES (COM110)
CHIEF FIRE OFFICER (COM)
DIVISIONAL MANAGER LAW ENFORCEMENT & MUNICIPAL SAFETY SERVICES (COM)
ADMINISTRATIVE CLERK (COM02)
GENERAL ASSISTANT (COM04)
ISTANT
IGR OFFICER (PROTOCOL) (COM104)
STRATEGIC OFFICER (COM106)
PUBLIC PARTICIPATION OFFICER X 2 (COM107-COM108)
SENIOR LIBRARIAN (COM124)
MANAGER: PARKS & GARDENS (COM05)
DATA CAPTURER EPWP (COM29)
ADMINISTRATOR PUBLIC PARTICIPATION (COM109)
ADMINISTRATIVE OFFICER YOUTH ADVISORY X 2 (COM111-COM112)
LIBRARIAN X 5 (COM129-COM133)
CYBER CADET X 4 (COM125-COM128)
SUPERVISOR FACILITIES MANAGEMENT X 4 (COM06-COM09)
PARKS & RECREATION OFFICER (COM10)
MANAGER: WASTE MANAGEMENT (COM30)
SPORTS DEVELOPMENT OFFICER (COM113)
LIBRARY ASSISTANTS X 11 (COM134-COM144)
GENERAL ASSISTANTS X 5 (COM145-COM149)
SPECIAL PROGRAMMES CO-ORDINATOR X 4 (COM120-COM123)
WASTE CONTROL OFFICER X 2 (COM44-COM45)
AREA CLEANSING INSPECTOR X 2 (COM31-COM32)
SUPERVISOR PARKS & GARDENS
AWARENESS PROGRAMMES FACILITATOR X 11 (COM33-COM43)
CARETAKER SPORTFIELD X 4 (COM114-COM117)
GENERAL ASSISTANT PARKS & GARDENS
DRIVER OPERATOR X 8 (COM11-COM18)
SUPERVISOR X 2 (COM46-COM47)
DRIVER OPERATOR x 9 (COM90-COM98)
MANAGER THUSONG CENTRE (COM99)
GENERAL ASSISTANT CEMETERIES X 6 (COM19-COM24)
GENERAL ASSISTANT REFUSE X 17 (COM48-COM64)
GENERAL ASSISTANT STREET CLEANING X 25 (COM65-COM89)
GENERAL ASSISTANTS PUBLIC FACILITIES x 4 (COM25-COM28)
COMMUNITY DEVELOPMENT OFFICER X 3 (COM100-COM102)


DIRECTOR COMMUNITY SERVICES (SENIOR MANAGER)
CHIEF FIRE OFFICER (COM150)
DIVISIONAL MANAGER LAW ENFORCEMENT & MUNICIPAL SAFETY SERVICES (COM202)
STATION OFFICER X 2 (COM151-COM152)
SUPERINTENDENT TRAFFIC & COMMUNITY SAFETY OPERATIONS - SHIFT (COM231)
ASSISTANT SUPERINTENDENT SHIFT X 3 (COM203-COM205)
LEADING FIRE FIGHTER X 8 (COM153-COM160)
DATA CAPTURER (COM201)
TRAFFIC OFFICER X 9 (COM232-COM240)
ADMIN CLERK (COM206)
LAW ENFORCEMENT OFFICERS X 14 (COM241-COM254)
FIRE FIGHTER X 10 (COM161-COM170)
CONTROL ROOM OPERATOR X 4 (COM197-COM200)
SUPERINTENDENT MOTOR VEHICLE LICENCING (COM207)
CADET FIRE FIGHTER X 23 (COM171-COM193)
EXAMINER DRIVERS LICENCE X 3 (COM208-COM210)
GENERAL ASSISTANT X 2 (COM214-COM215)
GENERAL ASSISTANT X 3 (COM194-COM196)
GRADE L EXAMINER X 3 (COM211-COM213)
SUPERVISOR MOTOR VEHICLE LICENCING X 2 (COM220-COM221)
EXAMINER MOTOR VEHICLE X 2 (COM219-COM217)
GENERAL ASISTANT (COM222)
CLERK MOTOR VEHICLE LICENCING X 3 (COM223-225)
PIT ASSISTANT X 2 (COM218-COM219)
CLERK LICENCING X 5 (COM226-COM230)


DIRECTOR ENGINEERING SERVICES (SENIOR MANAGER)
EXECUTIVE SECRETARY (ES01)
ADMIN CLERK (ES02)
DIVISIONAL MANAGER CIVIL ENGINEERING (ES03)
DIVISIONAL MANAGER PMU (ES72)
DIVISIONAL MANAGER ELECTRICAL ENGINEERING (ES76)
CIVIL ENGINEERING TECHNICIAN X 2 (ES04-ES05)
GENERAL ASSISTANT x 2 (ES13-ES14)
PMU TECHNICIAN X 2 (ES73-ES74)
PROJECT COMPLIANCE OFFICER (ES75)
SUPERINTENDENT ELECTRICAL (ES77)
HANDYMAN ROAD TRAFFIC SYSTEM (ES06)
PLANT SUPERVISOR (ES15)
GENERAL ASSISTANT X 6 (ES07-ES12)
DRIVER OPERATOR RURAL ROADS x 2 (ES16-ES17)
GRADER OPERATOR X 6 (ES18-ES23)
ARTISAN ELECTRICIANS X 3 (ES78-ES80)
TECHNICIAN ELECTRICAL (ES94)
GENERAL ASSISTANT X 9
GENERAL SUPERVISORS ROADS & STORMWATER X 2 (ES24-ES25)
ARTISAN BUILDING MAINTENANCE (ES64)
ASSISTANT ARTISAN ELECTRICAL X 3
TEAM SUPERVISORS X 3 (ES26-ES28)
HANDYMAN ASSISTANT x 2 (ES65-ES66)
HANDYMAN BUILDING MAINTENANCE X 3 (ES67-ES69)
SENIOR HANDYMAN X 2 (ES84-ES85)
DRIVER OPERATOR (ES86)
HANDYMAN ROADS & STORMWATER X 3 (ES29-ES31)
GENERAL ASSISTANT ROADS & STORMWATER X 26 (ES38-ES63)
HANDYMAN ASSISTANT x 2 (ES70-ES71)
GENERAL ASSISTANT X 6 (ES87-ES92)
GENERAL ASSISTANTS X 6 (ES32-ES37)

APPENDIX D:

FUNCTIONS OF MUNICIPALITY

The functions relevant to each Department in terms of the Local Government Municipal Staff Regulations are as follows:

Development and Town Planning	Technical Services	Community Services	Corporate Services	Finance
Local Economic Development	Transport	Health Services	Human Resources	Revenue
Social Development	Roads and Storm - water	Parks and Recreation	Legal Services	Treasury
Spatial Planning / Planning and Building Development / Urban Design	Water and Sanitation	Libraries	Information Systems & Technology	Budgets
Environmental Resource Management	Solid Waste	Strategic Assets	Forensics	Supply Chain Management
Human Settlements	Electricity / Energy	Community Facilities	Internal Audit	Expenditure
Geomatics and Spatial data management	Fleet Management	Traffic Services	Integrated Development Planning	Valuations
Property Management	Mechanical Workshops	Law Enforcement	Communication	
	Laboratories	Metro Police	Municipal Offices and Facilities Management	
	Science	Disaster (Risk) Management	Executive Support Services (incl. Committee services, Councillor support)	
		Fire and Rescue Se rvices	Ombudsman	
		Public Emergency Communication Centres		
		Disaster (Risk)		
		Management Centres		

APPENDIX E:

WARD COMMITTEE MEMBERSHIP

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER M	GENDER F	SECTOR REPRESENTED	CONTACT NO.
1		SIBIYA	A N	M		Ward Councillor	725181732
	WC MEMBERS	Ntanzi	Senamile	M	F	Youth	0792844775
		Zuma	Siphiwe	M	F	Education	0766717782
		Ntuli	David	M		Sports & recreation	0766888366
		Qwabe	Thandeka	M		Health	0820986086
		Shezi	Ndumiso	M		Transport	0827523956
		Mpanza	Bongani	M		Disability	0720431809
		Mkhize	Sabani		F	Women	0766177433
		Xulu	Sbongiseni	M		Faith based	0820799754
		Xulu	Frederick	M		Traditional	0737360875
		Dludla	Funokwakhe	M		Safety & security	0636698864
2		SHOZI	T N	Male		Ward Councillor	0734474272
	WC MEMBERS	Shangase	Siyabonga	M		Youth & sports	
		Ngonyama	Mphemba	M		Faith based	0713568033
		Ntuli	Nokuphila		F	Health	0793200950
		Mpanza	Michael	M		Senior citizens & disability	0824282553
		Nkwanyana	Sbongile		F	Education	0726849497
		Shozi	Emmanuel G	M		Transport	0784416576
		Magwaza	Thozozani	M		Safety & security	0825302982
		Ntuli	Sphile	M		Business	0730811315
		Nzuza	Mqambeni	M		Traditional	0824892937
		Mahlashana	Mvelo	M		Tourism & environment	0630019968
3		NTULI	MMM	Male		Ward Councillor	0764658393
	WC MEMBERS	Mdlalose	Zandile Mosile		F	Housing	0724140956
		Mdletshe	Thembelihle		F	Tourism & environment	0798903734
		Nkosi	Mzikayifani	M		Disability	0766304555
		Mbonambi	Gift M	M		Agriculture	0793485303
		Mkhize	Mamo		F	Water	0648770776
		Shandu	Sthembiso	M		Sports & youth	0673877628

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER		SECTOR REPRESENTED	CONTACT NO.
				M	F		
		Khuzwayo	Nkosingiphile Jabhile		F	Electricity & sanitation	0711125339
		Mzobe	Mhlonishwa Z	M		Transport	0761169302
		Mpungose	Lydia		F	Health & Education	0762374336
		Mthimkhulu	Dudu		F	Traditional	790700557
4		KHUMALO	K	Male		Ward Councillor	0722687466
4	WC MEMBERS	Bhengu	Ntombizethu		F	Disability	0722542843
4	WC MEMBERS	Xulu	Ntombikayise Thabi		F	Women	0712129377
4	WC MEMBERS	Msomi	Nonhlahla		F	Education	0761235368
4	WC MEMBERS	Zungu	Siphiwe			Farm workers	0721867285
4	WC MEMBERS	Ntuli	Phindile		F	Traditional	0827114044
4	WC MEMBERS	Ndlovu	Mlenze	M		Sports	0724375042
4	WC MEMBERS	Buthelezi	Sanele		F	Youth	0766078465
4	WC MEMBERS	Ntetha	Kwenzekile		F	Faith based	0715705317
4	WC MEMBERS	Xulu	Xolani Khulekani	M		Transport	0734399231
4	WC MEMBERS	Ntuli	Nkululeko	M		Environmental & tourism	0661460615
5		KHUZWAYO	SA	Male		Ward Councillor	0722996653
5	WC MEMBERS	Ntuli	Thandiwe Lungi		F	Health	0843465110
5	WC MEMBERS	Biyela	Philile Nombuso		F	Transports & Water	0636209958
5	WC MEMBERS	Ntuli	Mziwezazi Enock	M		Faith based & Education	0766269038
5	WC MEMBERS	Gcwensa	Thandeka Princess		F	Business	0647957770
5	WC MEMBERS	Magubane	Mandlakayise Sipho	M		Senior & Safety & Security	0828409448
5	WC MEMBERS	Mthethwa	Duduzile		F	Agriculture	0791016757
5	WC MEMBERS	Xulu	Sbusiso M	M		Youth & Sports	0660667164
5	WC MEMBERS	Khanyile	Nobuhle H		F	Women	0726615453
5	WC MEMBERS	Xulu	Nkosikhona	M		Youth & Sports	0768350255
5	WC MEMBERS	Cele	Thandeka		F	Traditional	0618024077
6		MAKHATHINI	BC	Male		Ward Councillor	0725427922
6	WC MEMBERS	Sibiya	Pertunia N	M		Health & social development	0793934734
6	WC MEMBERS	Makhoba	Phumelele F		F	Business & education	0799716354
6	WC MEMBERS	Makhoba	Nonzuzo R	M		Women	0729108702

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER M	GENDER F	SECTOR REPRESENTED	CONTACT NO.
		Makhoba	Nkosingiphile N		F	Safety & security	0768315397
		Nzuza	Sibusiso G	M		Public transport	0760328823
		Manyoni	Mvumiseni A	M		Senior citizens	0715857153
		Ndwandwe	Sakhile	M		Youth & sports	0648004672
		Khoza	Thandeka L		F	Traditional	0764180847
		Gumede	Nompumelelo		F	Faith based	0760151707
		Biyela	Thembinkosi Z	M		Disability	0791422112
7	FEMALE	BIYELA	Z			Ward Councillor	0632474490
		Vilakazi	Bongakonke	M		Business & informal traders	0839872496
		Ntuli	Thandeka		F	Traditional	0725830545
		Ncanana	Sfiso	M		Safety & security	0793552343
		Mayise	Zibuyisile	M		Disability & women	0723410477
		Nxumalo	Nomusa	M		Faith based & senior citizens	0607783834
		Buthelezi	Ndumiso	M		Education & transport	0826340521
		Nala	Sethembile		F	Health	0761264880
		Ngema	Qaphelani	M		Youth & sports	0733245263
		Ntsibande	Mabongi		F	Farm workers	0715810002
		Solomon	Mervy	M		Rates payers & civic association	0766620322
8		MHLONGO	ZM	Male		Ward Councillor	0634910567
	WC MEMBERS	Mhlongo	Fikile		F	Education	0717961264
		Xulu	Shongani		F	Women	0720445344
		Shange	Thulani	M		Youth	0737823216
		Ntetha	Zamile		F	Health	0634749847
		Ndlovu	Simo	M		Business	0781121015
		Vilakazi	Zibuyisile		F	Faith based	0833290155
		Mahaye	Buhle		F	Transport	0733530855
		Mhlongo	Simphiwe	M		Safety & security	0723206686
		Luthuli	Philisiwe		F	Traditional	0784529877
		Dlamini	Canaan	M		Disability	0796027183
9		Dludla	M	Male		Ward Councillor	082 963 2041
	WC MEMBERS	Shezi	Msawenkosi	M		Education	0724378501
		Dlamini	Patricia N		F	Women	0834750717
		Cele	Khulekani	M		Safety & security	0710474340
		Mnguni	Mzamiseni R	M		Transport	0791382846

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER		SECTOR REPRESENTED	CONTACT NO.
				M	F		
		Khumalo	Nosipho s		F	Youth & sports	0823136147
		Ngobese	Mzikayifani C	M		Senior citizen & disability	0723757400
		Mahaye	Ntala	M		Agriculture	0715304266
		Mahaye	Lungile Sli		F	Health	0713732004
		Mdlalose	Mbongeni	M		Traditional	0824271164
		Majola	Mbali		F	Housing & faith based	0823488353
10		NTOMBELA	B.X.S	Male		Ward Councillor	660202772
		Msuku	Israel	M		Traditional	0799885331
		Magwaza	Bhekizwe	M		Health	0818889707
		Ngema	Mandlakapheli Ndoda	M		Safety & security	0790616594
		Buthelezi	Sipho N	M		Sports	0728595335
		Ntombela	Khayelihle		F	Transport	0793518120
		Xulu	Zakhele	M		Youth	0798331054
		Mahaye	Nothando T		F	Relegious	0647035833
		Ximba	Langelihle	M		Business	0671560624
		Mkhize	Eliackim Bhekuxolo	M		Education	0727259581
		Mahaye	Sphah	M		Disability	0829574059
11		LARKAN	S.B	Male		Ward Councillor	082 877 7192
	WC MEMBERS	Hlathi	Nana		F	Infromal traders	0826655554
		Gumede	Nomusa		F	Women & social development	0724854814
		Bond	Kyle	M		Youth	0744140036
		Mtshali	Thenjiwe		F	Education	0728119728
		Ndwandwe	Lancelot Langa	M		Rates payers & Business	0798533946
		Gantsa	Petros Zama	M		Disability	0829590621
		Ntombela	Nozipho		F	Traditional	0714323853
		Ngubane	Skhumbuzo W	M		Faith based	0721695102
		Ngema	Blessing G S	M		Safety & security	0829351823
		Madlala	Sifiso Siyabonga	M		Tourism & environment	082099026
12		BIYELA	T.H	Male		Ward Councillor	0825323496
	W/C MEMBERS	Nsele	Mandlenkosi	M		Safety & security	0839951572
		Shange	Thalente	M		Disability	0735063971
		Shandu	Innocent	M		Transport	0820787807
		Ngema	Quinton	M		Rates payers	07918597392

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER M	GENDER F	SECTOR REPRESENTED	CONTACT NO.
		Mpanza	Magagamela	M		Senior citizens	0722910185
		Mhlongo	Thuthuka	M		Youth	0736214132
		Shongwe	Thamsanqa	M		Business	0782705551
		Luthuli	Zanele		F	Education	0716485720
		Kunene	Lungile		F	Social development	0793157220
		Nkwanyana	Malusi	M		Sports & recreation	0783348636
13		NGEMA	W,L	Male		Ward Councillor	72010072
	W/C MEMBERS	Nene	Vincent	M		Youth	0660938877
		Khumalo	Barnabas	M		Safety & security	0737629955
		Dludla	Zandile		F	Women	0827943124
		Shandu	Gamsile		F	Education	0723027185
		Ntanzi	Lindelani	M		Social development	0721706802
		Mhlongo	Dumisani	M		Faith based	0730265690
		Ngema	Sfiso	M		Road & unfrastructure	0606566260
		Ntetha	Armstrong	M		Disability	0632001422
		Mhlongo	Sipho K	M		Traditional	0634729315
		Thusi	Xolani	M		Sports	0648100554
14		DLADLA	M.D	Male		Ward Councillor	0664077182
	W/C MEMBERS	Nxumalo	Funani		F	Women & Agriculture	0825150039
		Nxumalo	Mlungisi	M		Safety & Security	0720141548
		Ngobese	Silwayiphi	M		Religion	0761738180
		Ntuli	Zithulele	M		Health & Social Development	0826335308
		Mthiyane	Makhiseni	M		Sports	0798333483
		Mzimela	Nontobeko		F	Housing	0791919293
		Mtshali	Sibongiseni	M		Water and Sanitation	0606646869
		Thusi	Xolile	M		Dissability and Tourism	0637668374
		Hlela	Thokozani	M		Transport and Education	0631510485
15		VILAKAZI	N	Male		Ward Councillor	0655534192
	W/C MEMBERS	Sibisi	Siphesihle	M		Disability	0660919696
		Nzuza	Siyabonga	M		Youth	0769186513
		Nxumalo	Phumelele		F	Senior citizens	0818295999
		Khumalo	Nonhlahla		F	Education	0732641388
		Mpanza	Slingene		F	Women	0723650501
		Khumalo	Mzokhanyayo	M		Safety & security	0663321128
		Mthembu	Sfiso	M		Social development	0738834454

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER		SECTOR REPRESENTED	CONTACT NO.
				M	F		
		Mbonambi	Musa	M		Faith based	0782600822
		Shandu	Mbhekeni	M		Public transport	0792939586
		Khoza	Khohlwa	M		Traditional	0784186091
16		MAKHATHINI	S.A	Male		Ward Councillor	826167427
	W/C MEMBERS	Nene	Mhlonishwa		F	Disability	0734175016
		Myeza	Zibuyisile	M		Education	0788415889
		Zuma	Eunice		F	Faith based	0766911627
		Xulu	Scelo	M		Senior citizens	0832476700
		Shabane	Zandile		F	Women	0727291564
		Gwala	Linda	M		Safety & security	0764471866
		Dludla	Khaya	M		Transport	0723399468
		Zulu	Sizakele		F	Healtyh & social	0798003280
		Luthuli	Nkazimulo	M		Youth	0721803032
		Ngidi	Ziphathele	M		Traditional	0738255090
17		NGEMA	I.Q	Male		Ward Councillor	0798640000
	W/C MEMBERS	Ngubane	Sifiso	M		Disability	0767324048
		Mdluli	Khethelo	M		Business	0711249039
		Masinga	Lindani	M		Water & sanitation	0604000220
		Masuku	Christopher	M		Transport	0823989921
		Nzukula	Xolile	F		Women	0734501344
		Luthuli	Gugu	F		Human settlement & health	0798774355
		Sibiya	Sphamandla	M		Farming & agriculture	0818665889
		Mthimkhulu	Msawenkosi	M		Safety & security	0820869917
		Gune	Sanele	M		Youth	0763400521
						Vacant	
18		DLAMINI	S.B	Male		Ward Councillor	0717732970
	W/C MEMBERS	Mpunzana	Ruth		F	Health	0722436307
		Qwabe	Nhlahla Syathokoza	M		Transport	0653040583
		Zungu	Phumelele		F	Traditional	0762131537
		Zulu	Petros B	M		Safety & security	0734010333
		Hlabisa	Jabulisiwe		F	Women	0721550356
		Mpanza	Tyson	M		Tourism & environmental	0640456203
		Ntsele	Sipho s	M		Education	0767608895
		Govender	Moonsamy	M		Rates payers & faith based	0747166916
		Myaka	Thabani P	M		Youth	0658326575

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER		SECTOR REPRESENTED	CONTACT NO.
				M	F		
		Moonsamy	Sydney	M		Disability	0638553243
19		YIMBA	S.W	Male		Ward Councillor	0711273858
		Mdlalose	Hlengiwe	M		Health	0724045247
		Cele	Zandile Cynthia	M		Transport	0721166800
		Forse	Wendy		F	Enviroment & Rates Payers	0827223333
		Makhathini	Musa Cyril	M		Bulk Services	0797334746
		Mtshali	Smangele Prudence		F	Youth	0610277380
		Zulu	Philile Primrose		F	Dissability	0797661262
		Nhlanzi	Mbhasobhi	M		Safety & Security	0766757437
		Mthethwa	Mzolula	M		Business	0822391771
		Nzuza	Nontobeko		F	Education	0646097226
		Mlambo	Xolani	M		Traditional	0726070609
20		HLABISA	P.B	Male		Ward Councillor	0646199953
	W/C MEMBERS	Khanyile	Thobile		F	Youth & sports	0769095476
		Mcineka	Sthembiso	M		Safety & security	0607560113
		Phakathi	Jocob	M		Disability	0728639471
		Mbambo	Bonginkosi	M		Faith based	0799059333
		Ngema	Zakheleni	M		Transport	0833609742
		Msane	Khulekani	M		Business	0662461304
		Mhlongo	Thulani	M		Education	0710259056
		Mtshali	Nkosiyazi	M		Informal traders & farm workers	0713471119
		Ncanana	Nontobeko		F	Women	082840628
		Mathaba	Sipho	M		Traditional	0729359553
21		MTHEMBU	K	Male		Ward Councillor	0618193302
	WC MEMBERS	Mngomezulu	Mduduzi L	M		Faith based	0649383439
		Yimba	Siyabonga	M		Youth	0726045241
		Maphumulo	Mchayiseni	M		Health	0728636882
		Ndunakazi	Agrippa M N	M		Business	0824808862
		Ntuli	Lindani	M		Safety & security	0763217275
		Mlondo	Slindokuhle	M		Women	0818933694
		Gumede	Zamokwakhe		F	Tourism	0713669153
		Mdletshe	Zama P		F	Education	0623272594
		Zungu	Mdumiseni	M		Transport	0649443262
		Khuzwayo	Vusumuzi	M		Traditional	0714978789

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER		SECTOR REPRESENTED	CONTACT NO.
				M	F		
22		ZIBANI	S.I	Male		Ward Councillor	0722780612
	WC MEMBERS	Biyela	Smangele		F	Women	0657310253
		Ngobese	Leo	M		Water, roads & transport	0736159166
		Cele	Thobile Z		F	Youth	0767266510
		Dlamini	Mvelo	M		Health & social	06087175848
		Biyela	Lindokuhle	M		Safety & security	0797544441
		Qinisile	Zibane		F	Business	0663611613
		Mhlongo	Bongekile		F	Women	0647858164
		Vundla	Nkosiyazi	M		Informal traders	0792244907
		Mthethwa	Ngcebo	M		Education	0827433839
		Magwaza	Emmanuel	M		Traditional	0788373087
23		NGEMA	J.M	Male		Ward Councillor	0825176546
	WC MEMBERS	Gumede	Thembinkosi	M		Transport	0792181456
		Khumalo	Bheki	M		Physically Challenged	0725862767
		Xulu	Mhlonipheni	M		Environment & Tourism	0796704078
		Nzuza	Phiwosami	M		Youth & Social Development	0720526074
		Dube	Thembokwakh e	M		Business Sector	0797532002
		Sthole	Siphelele	M		Informal Traders association	0720517847
		Mafuleka	Thanda	M		Traditional Seat	0767345484
		Cebekhulu	Sikhumbuzo	M		Safety and Security	0663350227
		Mhlongo	Saziso	M		Senior Citizen	0764338831
		Mthembu	Lungile		F	Women & Disability	0720118127
24		BIYELA	M.B	Male		Ward Councillor	0820665731
	WC MEMBERS	Luthuli	Nontokozo R	M		Women	0729770626
		Mhlongo	Sebenzile	M		Agriculture	0818715278
		Mhlongo	Sbusiso	M		Disability	0795423173
		Ndlovu	Zamile B		F	Faithy based	0712443931
		Mhlongo	Nokuthula s		F	Education	0733244292
		Masondo	Mduduzi A	M		Safety & security	0711081440
		Mthembu	Erick	M		Sports	0795476836
		Biyela	Sbusiso M	M		Transport	0792226427
		Khubisa	Ntombencane		F	Health	0724117358
25		NDLOVU	M	Male		Ward Councillor	0728122309
	WC MEMBERS	Biyela	Dumisile		F	Youth & Sports	0760868856

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER		SECTOR REPRESENTED	CONTACT NO.
				M	F		
		Ngema	Nokuthula		F	Women	0606275046
		Dludla	Makhosazane		F	Education	0663649188
		Mkhwanazi	Thobile		F	Faith based	0797703878
		Mbatha	Portia		F	Health	0839823239
		Shandu	Smanga	M		Disability & Senior citizens	0608051991
		Mpanza	Siyabonga	M		Safety & Security	0651454322
		Cebekhulu	Enock K	M		Transport	0796489399
		Mchunu	Vusumuzi	M		Traditional	0836536575
		Hadebe	Tholy	M		Agriculture	0826870700
26		MDLALOSE	T	Male		Ward Councillor	0764533888
	WC MEMBERS	Hlatshwayo	Zwelithini Lindokuhle	M		Safety & security	0713132723
		Mdlalose	Justice Samukelo	M		Transport	0711307772
		Shandu	Thulani Simosakhe	M		Agriculture	0763876141
		Masuku	Syabonga	M		Sports	0822242894
		Madondo	Bhekenkosini A	M		Disability	0727340272
		Nzuza	Precious Khethiwe		F	Health	0785459747
		Mhlongo	Zinhle		F	Youth	0763341393
		Ngwenya	Ubuhle Zinhle		F	Women	0720599176
		Buthelezi	Federek	M		Traditional	0713132723
		Khanyile	Thokozani	M		Faith based	0615570322
27		NGEMA	M.M	Male		Ward Councillor	082 541 4490
	WC MEMBERS	Ngema	Lucky	M		Sports & Recraetion	0766616358
		Sithole	Gugu		F	Faith based	0825009874
		Mcineka	Lindo	M		Health & Social development	0780451014
		Sibisi	Khansela	M		Senior citizens	0783192918
		Gwala	Sfanele		F	Women	0720100680
		Nyuswa	Thobile		F	Education	0710635977
		Mpungose	Velemseni	M		Safety & Security	0724645910
		Ntuli	Nkule	M		Transport	0713779884
		Dube	Bathabile		F	Farm workers	0660695338
28		GASA	S.M	Male		Ward Councillor	0835892533
	WC MEMBERS	Mhlongo	Sabelo I	M		Rates payers	0736322063
		Smith	Wonderboy H	M		Business	0614494704

WARD NO.	MEMBERSHIP	SURNAME	FULL NAMES	GENDER		SECTOR REPRESENTED	CONTACT NO.
				M	F		
		Gcwensa	Thobisile H		F	Health & Welfare	0710091815
		Mhlongo	Basil L	M		Transport	0786778967
		Cele	Sboniso N	M		Sports	0840449777
		Mbatha	Nelisiwe F		F	Women & faith based	0782640412
		Nala	Mkhanyiseleni S	M		Safety & security	0835483371
		Mthiyane	Portia L		F	Education	0780807223
		Mtshali	Sphamandla	M		Disability	0796417756
		Gcabashe	Sibusiso	M		Traditional	0781359960

APPENDIX F:

WARD INFORMATION

WARD 1

Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	5000L Water Tank t Slindile Xulu	
2021/2022	5000L Water Tank t Sduduzo Xulu	
2021/2022	Fencing material t Siphamandla Community garden	
2022/2023	Ntoza Gravel Road t Multi-year project	R4,960,317.51
2022/2023	Mashabase Sports Field	R6,274,170.21

WARD 2

Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Electrification at Mankhumbi#2 t 183 connections	Eskom
2021/2022	5000L Water Tank t Bongumusa Dludla	
2022/2023	09 Ewes (Females) 01 Ram (male) - Kwazikwakhe Offspring Co-operative	

WARD 3

Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	5000L water Tank t Shlbobo Biyela	
2021/2022	Broiler feeders; Drinkers; feed, vaccines t Tholakele Nxumalo	
WARD 4		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	5000L water Tank t Daniel Ndlovu	
2022/2023	Ndlongolwane Gravel Road & Causeway t 2.2km	R5,860,555.55
2022/2023	Ezisululwini Gravel Road t Multi-year project	R6,774,793.03
WARD 5		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2022/2023	09 Ewes (Females) 01 Ram (male) - Isemkhunyeni Co-operative	

WARD 6		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2022/2023	Nqhathu Causeway t 0.500km	R8,044,239.96
2022/2023	09 Ewes (Females) 01 Ram (male) - Promised Land Co-operative	

WARD 7		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	5000L Water Tank t SP Zulu	
2021/2022	Furniture Manufacturing Equipment t Sydney Samuel	
2021/2022	Barber Hair Clippers t Blessing Khumalo	
2021/2022	96 Layer Cage; feed; Vaccines	
2022/2023	Fiddlewood Stormwater Maintenance	R174,837.00
2022/2023	Stormwater Manhole repairs	R99,000.00
2022/2023	Replacement of Manhole covers	R51,000.00
2022/2023	Sewing Machine - Nomusa Khumalo	
2022/2023	09 Ewes (Females) 01 Ram (male) - Phumelela Co-operative	

WARD 8		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	500 seater community hall	R5,686,864.02
2021/2022	5000L water Tank t Londiwe Shange	
2021/2022	5000L water Tank t Ilanga Civils	
2021/2022	Cooler Carts t Nkosingiphile Magubane	
2021/2022	Cooler Carts t Phethile Magwaza	
2021/2022	Feeders t Siphamandla Makhaye	
2022/2023	11L Double Electric Deep Fryer - Nosipho Mthethwa	
2022/2023	Fencing Material - Lighthouse economic development hub	
2022/2023	09 Ewes (Females) 01 Ram (male) - Umbuso wethu co-operative	

WARD 9		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	500L water tank t Nhlahla Mkhize	
2021/2022	Mobile Kitchen t Hlengiwe Nyoni	

2021/2022	Chicken t Mrs T Mkhize	
2021/2022	Fabrics t Tryzina Sangweni	
2021/2022	Gamboro; Newcastle;	
2021/2022	LED Equipment t Gugulethu Nzuza	
2022/2023	Esiphezi Gravel Road t 4.2km	R3,086,915.98
2022/2023	Sewing Machine - Chico Mdletshe	
2022/2023	09 Ewes (Females) 01 Ram (male) - KwaMpofu Co-operative	

WARD 10		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	LED Equipment t Sonto Mabaso; Sifiso Mbhense; Fikile Ndlovu; Mbongeni Ntombela	
	56 Litre cooler box - Nokuthula Biyela	

WARD 11		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Electrification at Sunnydale #2 extension t 212 connections	Municipal Schedule 5B
2021/2022	Mitchell Street Extension rehabilitation (0,23km)	R2,571,569.00

2021/2022	Sidewalks construction	R895,808.55
2021/2022	Major road repairs	R194,375.00
2021/2022	Rehabilitation of Osborne Road t 1.5km	R20,315,560.43
2021/2022	Kerbing & Channelling of Natural Arch Road	R106,853.40
2021/2022	Kerbing of Windham Street	R93,300.00
2021/2022	32 Business licences issued	
2021/2022	70 Informal Trading Permits issued	
2021/2022	Mobile Kitchen t Thandazile Sebenzile	
2021/2022	LED Equipment t Danisile Mdlalose; Zakhe Nkosi	
2022/2023	Speedhumps	R300,000.00
2022/2023	Road Surface Marking	R350,000.00
2022/2023	Road Traffic Signs	R150,000.00
2022/2023	Stormwater Manhole repairs	R99,000.00
2022/2023	Replacement of Manhole covers	R51,000.00
2022/2023	Stormwater pipe Jetting	R190,000.00
2022/2023	56 Litre cooler box - Zabalazile Makhoba, Ntombilezi Zavala	
	Autel IM608 key programmer - Busangani Lembede	

WARD 12		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	

2021/2022	Sidewalks construction	R895,808.55
2021/2022	Major road repairs	R194,375.00
2021/2022	Construction of KDS Sports Park	Multi-year
2021/2022	LED Equipment t Lindinkosi Ngobese; Nolwazi Shoba	
2022/2023	Speedhumps	R300,000.00
2022/2023	Road Surface Marking	R350,000.00
2022/2023	Road Traffic Signs	R150,000.00
2022/2023	Stormwater Manhole repairs	R99,000.00
2022/2023	Replacement of Manhole covers	R51,000.00
2022/2023	Stormwater pipe Jetting	R190,000.00
2022/2023	Garment Rails - Kwenza Nkosi	

WARD 13		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Kwamfana Gravel Road t 3.km	R4,258,816.58
2021/2022	5000L Water Tank t Zinhle Shabalala	
2021/2022	5000L Water Tank t Londiwe Shange	
2021/2022	Mobile Kitchen t Skhulile Mbatha	
2021/2022	Cooler Cart t Makhosi Mthiyane	
2021/2022	LED Equipment t Zandile Zulu; Nozipho Ngomezulu; Maureen Ndlovu; Ntombikayise Makhanya; Jabulile Ngcobo; Witness Khoza; Thandazile Gumede	

2023/2023	Kwamfana Gravel Road & Causeway t 3km	R4,258,816.58
	Gas cylinder,X2 pots, X1 gas fryer - Zama Mchunu	
	Chicken feather plucker - Sbusiso Project	

WARD 14		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Cooler Cart t Phumzile Qwabe	
2021/2022	Fencing material t Bhulala Primary Co-op	
2021/2022	96 Layer Cage; Feed; vaccines	
2021/2022	LED Equipment t Cebisile Magwaza; Sintu Mchunu;	
2022/2023	500 seater community hall t multi-year project	R1,994,155.32
2022/2023	Chicken Cage - YIM Poultry	

WARD 15		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Mobile Kitchen t Funokwakhe Dludla	
2021/2022	Fabrics t Sabathile Mthembu	
2022/2023	Izingwenya Gravel Road & Causeway -	R5,408,586.63

2022/2023	09 Ewes (Females) 01 Ram (male) - Amabhudle co-operative	
WARD 16		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	5000L Water Tank - Mduduzi Ngidi	
2021/2022	Mobile Kitchen t Mthokozisi Cele	
2021/2022	Fabrics t Nkosingiphile Xulu	
2021/2022	Gamboror; Newcastle; Electrolite; Drinkers feeders; Feed t Nokukhanya Khumalo	
2021/2022	LED Equipment - Nompumelelo Nzuza;	
WARD 17		
Year Completed	**Details of theProject**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Electrification at Mabhokweni#3 t 14 connections	Eskom
2021/2022	Electrification infills at Mabhokweni#3 t 140 connections	Eskom
2021/2022	Fabrics t Lindo be humble clothing	
2021/2022	LED Equipment - Bhehani Shandu; Patience Ngobese; Zamazwide Nxumalo;	

2022/2023	09 Ewes (Females) 01 Ram (male) - Onesu Co-operative	

WARD 18		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Sidewalks	R895,808.55
2021/2022	Major Road Repairs	R185,825.00
2021/2022	7 Business licences issued	
2021/2022	50 Informal Traders permits issued	
2021/2022	LED Equipment - Amon Mgwaba; Muzikayise Ndlovu;	
2022/2023	Speedhumps	R300,000.00
2022/2023	Fencing of Gingindlovu Dump site	R535,035.00
2022/2023	Road Surface Marking	R350,000.00
2022/2023	Road Traffic Signs	R150,000.00
2022/2023	Stormwater Manhole repairs	R99,000.00
2022/2023	Replacement of Manhole covers	R51,000.00
2022/2023	Stormwater pipe Jetting	R190,000.00
2022/2023	56 Litre cooler box - Senzo Fihlela; Maureen Mathaba	

WARD 19		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	

When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Major Road Repairs	R185,825.00
2021/2022	13 Business licences issued	
2021/2022	21 Informal Traders permits issued	
2021/2022	5000l water Tank t Lindani Ndlela	
2021/2022	LED Equipment t Sebenzile Ntombela	
2022/2023	Speedhumps	R300,000.00
2022/2023	Road Surface Marking	R350,000.00
2022/2023	Road Traffic Signs	R150,000.00
2022/2023	Stormwater Manhole repairs	R99,000.00
2022/2023	Replacement of Manhole covers	R51,000.00
2022/2023	Stormwater pipe Jetting	R190,000.00
	56 Litre cooler box - Nelisiwe Mabuyakhulu, Khanyisile Thusi	

WARD 20		
Year Completed	**Details of the Project**	**Budget Spent**
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Electrification at Izikhoshi t 115 connections	Municipal Schedule 5B
2021/2022	5000L Water tank t Nondumisa Nzuza	
2021/2022	5000L Water Tank t Sebelo Khuboni	

WARD 21		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2022/2023	Eyetheni Gravel Road and CauseWays- Phase 01 t Multi-year	R4,026,743.36
2022/2023	Eyetheni Gravel Road and Causeway- Phase 02-Multi-year	R4,177,739.99

WARD 22		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	

WARD 23		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Electrification infills	Eskom
2021/2022	5000L Water Tank t Amagugu Ongoye	
2021/2022	LED Equipment t Njabulo Ngema	

WARD 24		

Year Completed	Details of theProject	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Electrification infills	Eskom
2021/2022	Makhehle Gravel Road t 3.3km	R6,972,104.54
2021/2022	Fabrics t Jabulile Shandu	

WARD 25		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Electrification infills	Eskom
2021/2022	5000L water Tank t Mpendulo Mazuko	
	Chicken feather plucker - Alter Farm produce	

WARD 26		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Fencing material t Nondwayiza Community garden	

2021/2022	LED Equipment t Thembinkosi Mthethwa	
2022/2023	09 Ewes (Females) 01 Ram (male) - Insika Yesintu Co-operative	

WARD 27		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	
2021/2022	Mobile Kitchen t Thembilihle Khumalo	
2021/2022	5000L water Tank t Nqubeko Dlamini	
2021/2022	Broiler feeders; drinkers; feed; vaccines t Ubuhle Bencemaneni Primary Co-op	
2021/2022	LED Equipment t Richman Gumede	
2022/2023	Sewing Machine - Bowuthando Co-operative	
2022/2023	Chicken feather plucker - Sandisithuba Co-operative	
2022/2023	09 Ewes (Females) 01 Ram (male) - Engenamnjonjo Livestock Co-operative	
2022/2023	09 Ewes (Females) 01 Ram (male) - Engenamnjonjo Livestock Co-operative	

WARD 28		
Year Completed	Details of the Project	Budget Spent
Weekly	Free Basic Electricity	
Weekly	Free Basic Refuse removal Service	
When required	Rural Roads Grading Programme	
Annually	Jobs created through EPWP & CWP	

2021/2022	LED Equipment t Ndukwenhle Mbambo	
2022/2023	Speedhumps	R300,000.00
2022/2023	Road Surface Marking	R350,000.00
2022/2023	Road Traffic Signs	R150,000.00
2022/2023	Stormwater Manhole repairs	R99,000.00
2022/2023	Replacement of Manhole covers	R51,000.00
2022/2023	Stormwater pipe Jetting	R190,000.00
2022/2023	Double Sliding Door Cooler Fridge - Sihle Ntanzi	
2022/2023	Cooler Box - Ngenzeni Nzuza	

APPENDIX G: (I)

RECOMMENDATIONS OF THE MUNICIPAL AUDIT COMMITTEE

REPORT OF THE AUDIT AND PERFORMANCE COMMITTEE FOR

UMLALAZI MUNICIPALITY

FOR THE PERIOD ENDED 30 JUNE 2023

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its report for the period ended 30 June 2023.

Mandate

The uMlalazi Municipality established an AUDCOM in terms of section 166 of the MFMA, section 14(2)(c) of the Local Government Municipal Planning and Performance Regulations, 2001 (Regulations) and MFMA Circular No. 65 issued by National Treasury in November 2012.

In accordance with the Municipal Finance Management Act No.56 of 2003 (MFMA), the AUDCOM of the municipality is tasked to advise and provide recommendations to the Municipal Manager, i.e., the Accounting Officer, Senior Management and Council relating to the adequacy, reliability and accuracy of the financial reporting and financial and non-financial information, in terms of planning, monitoring and reporting. This is to improve accountability and governance over the activities of the municipality.

Members and attendance at meetings

For the year under review, the committee comprised of four independent, external members which are Ms N Mchunu (Chairperson ±Audit Committee), Prof T Nzimakwe, Mr JS Coetsee (Chairperson of the Performance Audit Committee & Member of the Umlalazi Disciplinary Board) and Ms K Sewnarain. The term of appointment for the Chairperson of the Audit Committee, Ms N Mchunu, lapsed on 31 December 2022. Committee member Ms Sewnarain was nominated by the Committee to act as Audit Chairperson from 29 March 2023 until the end of the financial year under review.

There were two vacant positions in terms of the Audit Committee, which were in the process for being advertised and filled as at 30 June 2023.

The AUDCOM is required to meet at least four (4) times per annum, in line with Section 166 of the 0)0$ 0HPEHUV¶ DWWHQGDQFH DW WKH PHHWLQJV LV GHWDLOHG EH

Name	No of Meetings Attended	25/08/2022	22/11/2022	29/03/2023	30/06/2023
Ms. N Mchunu	2	9	9	N/A	N/A
Ms K Sewnarain	4	9	9	9	9
Prof. T I Nzimakwe	4	9	9	9	9
Mr. J S Coetsee	4	9	9	9	9

Further to the above, the following are standing invitees to the Audit Committee Meetings:

Representative from Office of the Auditor-General (AG)

Representatives from Provincial Treasury and COGTA

MPAC Chairperson

Internal Audit Manager

The Municipal Manager (MM)

The Chief Financial Officer (CFO)

Heads of Departments

PMS Manager

Risk Officer

It must be further noted that the CFO position was vacant for the year under review, and therefore the Acting CFO represented the Finance Department at the meetings.

Responsibility

The legal responsibilities of the AUDCOM are set out in terms of section 166 of the MFMA and operate within the terms of the Audit and Performance Committee Charter approved by the Council.

In the conduct of its duties, the AUDCOM has performed the following statutory duties relating to the 2022/23 financial year:

1. Reviewed inte rnal financial control and internal audit

The internal audit function was operational throughout the financial period and has undertaken its required audits in accordance with the approved audit plan and internal audit charter. As at 30 June 2023, the asset management building and office equipment audit was still in progress, with the annual performance review and annual financial statement review process to be undertaken once these documents have been compiled for the 2022/23 financial year.

The AUDCOM has reviewed the work conducted by Internal Audit in line with the annual audit plan,and engaged with the internal audit team on challenges experienced and mechanisms to resolve these issues identified. The internal audit reports included recommendations to improve internal controls together with agreed management action plans to resolve the issues reported on.

It is further pleasing to note, that despite the Chief Financial Officer position being vacant, the municipality produced interim financial statements as at 31 December 2022, which enabled both the internal audit unit as well as the Audit Committee to review the financial statements and deliberate on identified risk areas that still required the attention of management in readiness for year end.

Based on the internal audit findings, the internal controls in the municipality have improved,but however there is still further intervention requited by the municipality in other areas, hence the residual risk exposure was assessed to range from MEDIUM to HIGH.

Fleet management, in particular, is of significant concern of the committee, and management must ensure that measures are implemented urgently to address the gaps identified. Management can further improve in supply chain management, in particular document management and procurement planning.

1.1 Auditor -General of South Africa (AGSA) Audit Report

The AUDCOM has noted the matters raised by the Auditor General in the audit report for the year ended 30 June 2022. Matters related to material impairment identified due to the increased provision for doubtful debt, material electricity losses as well as material adjustments being made to the annual financial statements during the audit process.

The Committee and Internal Audit has been monitoring the audit action plan closely in terms of addressing these issues, and acknowledges the efforts made by the municipality in addressing these issues. In particular, the efforts made by management in reducing government debt outstanding has resulted in a reduction in, however there is still significant effort required to address long outstanding debt.

However, due to procurement challenges, the electricity losses have not been fully addressed during the year under review, with management assuring the Committee that this will be prioritised in the 2023/24 financial year.

2. Risk Management

The AUDCOM is responsible for oversight of the internal and external auditors as well as financial reporting. Due to the assessment of internal controls over financial reporting being risk-based, the $8'&20 LV UHVSRQVLEOH IRU RYHUVHHLQJ PDQDJHPHQW¶V ULVN IUDP
0XQLFLSDOLW\¶V NH\ ULVN H[SRVXUHV ZLWK PDQDJHPHQW

For the year under review, management has reported to the Committee that all risk action plans were implemented as planned. The municipality has undertaken a decision for the 2022/23 financial year, to outsource the Chairperson position for the risk committee. This decision is supported by the Audit Committee, as it is anticipated that this will strengthen the risk management processes within the municipality.

3. The credibility, reliability and accuracy of financial reporting and information as well as accounting policies

Based on the results of the internal audit reviews and information submitted to the AUDCOM, the 0XQLFLSDOLW\¶V V\VWHP RI LQWHUQDO ILQDQFLDO FRQWUROV DQG management is still required to address matters that have been identified at a medium and high risk level.

Various deliberations were held with management during the committee meetings and the AUDCOM was assured that these matters are receiving attention from management, and will be addressed in a manner that will ensure sustainability in the future.

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ILQDQFLDO VWDWHPHQWV DQG SURYLGH WKH &RXQFLO ZLWK DQ DXWK
financial position, performance, and cash flow position.

The AUDCOM met to review the annual financial statements (AFS) for the year ended 30 June 2022, in a meeting held on 25 August 2022. The matters raised by the AUDCOM from the review of the AFS were to be addressed by management before submission to the AG. The financial statements were accordingly submitted to the Office of the AG by 31 August 2021, as per MFMA requirements.

The following key matters were noted from the review of the annual financial statements as at 30 June 2022 annual financial statements:

- GRAP compliance matters on disclosure in the annual financial statements needed to be addressed
- Discrepancies between the draft financial statements and the annual performance report
- Additional control measures to be implemented to reduce electricity losses, in addition to meter audits
- The municipality remains in a favourable financial position with current assets exceeding current liabilities as at year end, which implies that the municipality can fulfil its day to day financial obligation and continue to operate into the foreseeable future
- The reasons for certain targets not been achieved was not justifiable, and the municipality was requested to review the actions that could have been taken to address this.
- The lower collection rate of debtors was a concern, noting that this could impact the financial viability of the municipality.

The above indicates that although the municipality appears to be in a solvent position, this may negatively be impacted by the inability to collect all the revenue that is due to the municipality and the financial impact of electricity losses. As recommended previously by the Committee, the municipality needs to implement a realistic and measurable plan for the reduction in electricity losses. Additionally, improvements can be made by management in addressing debt collection strategies.

The interim financial statements for the period ended 31 December 2022 were prepared and presented to Internal Audit and the Audit Committee for review. A detailed technical review was performed by the Audit Committee with the objective of enabling the municipality to address any potential risk areas timeously in readiness for the year end. The internal audit review further enabled weaknesses identified to be addressed with the municipality.

The AUDCOM further acknowledges the municipality on achieving an unqualified opinion for the year ended 30 June 2022, and the committee remains committed to working with the municipality to improve the audit opinion.

4. Performance Management

The AUDCOM also serves as the Performance Audit Committee. Internal Audit has reviewed the
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The members of the Committee take cognisance of that fact that effective financial performance will not impact our community where service delivery has not taken place and where the constituents of the municipality do not have access to the basic services they require. Hence, performance targets and the achievements are closely monitored, with detailed deliberations with management where achievements have not been appropriately recorded or have not been achieved.

Targets not achieved were to be prioritised by management in the 2023/24 financial year.

The AUDCOM would like to acknowledge the municipality for achieving a second audit opinion on performance management as unqualified with no material adjustments for the year ended 30 June 2022.

5. Effective Governance

The AUDCOM fulfils an oversight role rHJDUGLQJ WKH 0XQLFLSDOLW\¶V JRYHUQD responsible for ensuring that the internal audit function is independent and has the necessary resources, standing and authority to enable it to discharge its duties. Furthermore, it oversees cooperation between the internal and external auditors, and serves as a link between the Council and these functions.

The internal and external auditors have unlimited direct access to the AUDCOM, primarily through its chairperson.

The Mayor and the Chairperson of MPAC have a standing invitation to attend AUDCOM meetings.

The AUDCOM has accepted the nomination for representation on Umlalazi Disciplinary Board. Accordingly, the AUDCOM appointed one of its members to represent it on the board.

6. Compliance with Legisl ation

The status on compliance management is regularly reported by management to the audit committee. The municipality has improved in the level of non-compliance matters being identified; however, the audit committee is committed to working with the municipality to reduce the level of misstatements in the annual financial statements.

It must further be acknowledged that the municipality has done well to reduce the level of unauthorised, irregular and fruitless and wasteful expenditure, however, management must ensure that this can be sustained by strengthening processes for preventing the incurrence of UIFW expenditure in the municipality. Where such expenditure was incurred, decisive action must be taken to address it in line with the MFMA.

7. Key issues and recommendations

It is the recommendation of the Committee that the following key matters be addressed timeously by the municipality:

- Vigorous process to implement action plans to reduce electricity losses;
- Improved debt collection procedures to improve the collection rate of the municipality;
- Strengthening of the finance team capacity and ability to address technical matters and reduce the level of misstatements to the annual financial statements;
- Implement action plans and consequence management for non-adherence with internal controls and non-compliance with laws and regulations.

8. Conclusion

The implementation and maintenance of proper systems of internal controls, risk management, the prevention of fraud and errors, safeguarding of the assets of the municipality and compliance with relevant laws and regulations, are the responsibility of Council. The role of the audit committee is to monitor the efficiency of the procedures and mechanism which Council has put in place to ensure that its policies and procedures are adhered to.

As the Audit Committee, we are of the view, that subject to the matters raised in this report, actions are being implemented and controls are being strengthened, however, improvement is still required to enable optimum performance of the municipality.

_________ (Acting Chairperson)

Ms K Sewnarain

14 August 2023

On behalf of the Audit Committee

APPENDIX H:

LONG TERM CONTRACTS AND PUBLIC PRIVATE PARTNERSHIP

CONTRACTS AND SERVICE LEVEL AGREEMENT REGISTER

One of the Councils strategies in terms of the key performance area of institutional development, is to improve contract management.

In this regard a contract and service provider register has been developed which indicates all current contracts with Consultants and Contractors currently engaged in the service of the Council. It further details the commencement and conclusion of the contract to improve monitoring thereof.

In some cases such as the engineering contracts there is no expiry date as the contract period is dependent on a multitude of factors including climate, supply of material and contingency matters.

The intention of the Register is to ensure that no service is engaged without a signed contract or service level agreement to ensure that the Council has the monitoring tools for milestones and quality assurance. This will further ensure compliance with the Local Government Municipal Finance Management Act 56 of 2003 and the procurement plan in that proper planning can be ensured for those contracts nearing completion which will prevent unauthorized expenditure.

The following is the current Contract Register for the Council as at 30 June 2021: -

CONTRACTS REGISTER 30 JUNE 2022

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	LOCATION OF COMPANY (TOWN)
57	C57	KZN ULM 25-13-14 MUN	SERVICE LEVEL AGREEMENT	DURBAN SNAX CC T/A UMLALAZI POUND	THE OPERATION OF A POUND.	R 4 771 040.00	2014/12/01	MONTH-TO-MONTH	MONTH-TO-MONTH	EXTENDED	ESHOWE
70	C70	KZN ULM 15-14-15 IT SER	SERVICE LEVEL AGREEMENT	ONTEC SYSTEMS (PTY)LTD	ON-LINE WEB BASED HOSTED STS PREPAYMENT ELECTRICITY MANAGEMENT & VENDING SOLUTIONS	R 9 196 801.80	2015/07/01	2023/09/30	99	EXTENDED	PLATTEKLOOF - CAPE TOWN
86	C86	KZN ULM 13-15-16 CON	SERVICE LEVEL AGREEMENT	IZINGALABEZI CONSULTING ENGINEERS	CONSULTANCY SERVICES - MAYORAL OFFICE STRUCTURAL DESIGN & PROJECT MANAGEMENT	R 427 500.00	2016/03/17	DEPENDENT	DEPENDENT	CURRENT	EMPANGENI
109	C109	KZN ULM MAIN	SERVICE LEVEL AGREEMENT	METROFILE	MAINTENANCE & SERVICING OF EQUIPMENT	R 806 956.03	2015/04/01	2023/03/31	96	EXTENDED	WESTMEAD - PINETOWN
150	C150	KZN ULM 39-15-16 CON	APPOINTMENT LETTER	MAKHAOTSE NARASIMULU AND ASSOCIATES PTY LTD	APPOINTMENT OF PROFESSIONAL CIVIL ENGINEERING CONSULTANTS TO UNDERTAKE DESIGNS AND PROJECT MANAGEMENT OF MITCHELL STREET EXTENSION	R 357 276.00	2016/11/14	DEPENDENT	DEPENDENT	CURRENT	WESTVILLE
172	C172	KZN ULM 19-14-15 OTH	APPOINTMENT LETTER	CHS DEVELOPMENTS	MZIMELA RURAL HOUSING PROJECT - 1000 UNITS	R -	2015/11/20	DEPENDENT	DEPENDENT	CURRENT	DURBAN
173	C173	KZN ULM 20-14-15 OTH	SERVICE LEVEL AGREEMENT	MABUNE CONSULTING CC	MAMBA RURAL HOUSING PROJECT - 1000 UNITS	R -	2015/11/20	DEPENDENT	DEPENDENT	CURRENT	DURBAN
174	C174	KZN ULM 21-14-15 OTH	APPOINTMENT LETTER	SIBGEM MANAGEMENT & CONSULTING ENGINEERS	OGAGWINI RURAL HOUSING PROJECT - 1000 UNITS	R -	2015/11/20	DEPENDENT	DEPENDENT	CURRENT	KLOOF
175	C175	KZN ULM 22-14-15 OTH	SERVICE LEVEL AGREEMENT	FMA ENGINEERS	MPUSHINI PARK HOUSING PROJECT - 3000 UNITS	R -	2015/11/20	DEPENDENT	DEPENDENT	CURRENT	DURBAN
176	C176	KZN ULM 39-14-15 - OTH	SERVICE LEVEL AGREEMENT	MKHOMBE DEVELOPMENTS PTY LTD	NZUZA RURAL HOUSING DEVELOPMENTS -1000 UNITS	R -	2015/11/20	DEPENDENT	DEPENDENT	CURRENT	DURBAN
229	C229	KZN ULM 07-08 CON	SERVICE LEVEL AGREEMENT	KAMAWEWE DEVELOPMENTS & CONSULTANTS	APPOINTMENT OF CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECT EMTILOMBO CAUSEWAY / ROAD (WARD 10)	R 850 000.00	2017/04/10	DEPENDENT	DEPENDENT	CURRENT	PIETERMARITZBURG

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	CONTRACT TYPE	APPOINTED BIDDER	DESCRIPTION OF GOODS/SERVICES/PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT DURATION IN MONTHS	CONTRACT STATUS	LOCATION OF COMPANY (TOWN)
230	C230	KZN ULM 07-08 CON	SERVICE LEVEL AGREEMENT	KAMAWEWE DEVELOPMENTS & CONSULTANTS	APPOINTMENT OF CONSULTANT : MUNICIPAL INFRASTRUCTURE GRANT PROJECT MBABHA CAUSEWAY (WARD 2)	R 800 000.00	2017/04/10	DEPENDENT	DEPENDENT	CURRENT	PIETERMARITZBURG
296	C296	KZN ULZ 12-17-18 CON	SERVICE LEVEL AGREEMENT	ELEMENT 2030 PTY LTD	APPOINTMENT OF CIVIL ENGINNERING CONSULTANT FOR THE UPGRADE OF SUNNYDALE INTERSECTION	R 272 512.50	2018/08/31	DEPENDENT	DEPENDENT	CURRENT	WESTVILLE
311	C311	KZN ULM 34-17-18 SEC	SERVICE LEVEL AGREEMENT	FIDELITY CASH SOLUTIONS	APPOINTMENT OF A CASH-IN-TRANSIT SECURITY SERVICES PROVIDER	R 3 229 939.24	2018/09/03	MONTH-TO-MONTH	MONTH-TO-MONTH	EXTENDED	WESTGATE
329	C329	KZN ULM 31-17-18 BAN FEE	SERVICE LEVEL AGREEMENT	FIRSTRAND BANK LIMITED	BANKING SERVICES FOR UMLALAZI MUNICIPALITY	R -	2019/01/01	2023/12/31	60	CURRENT	UMHLANGA ROCKS
358	C358	KZN ULM - OTH	SERVICE LEVEL AGREEMENT	KANTEY & TEMPLER	APPOINTMENT AS IMPLEMENTAION AGENT :SUNNYDALE PHASE 02 HOUSING PROJECT	R 5 424 325.09	2018/05/22	DEPENDENT	DEPENDENT	CURRENT	HILTON
359	C359	KZN ULM 04-18-19 CON	SERVICE LEVEL AGREEMENT	PK FINANCIAL CONSULTANTS	VALUE ADDED TAX RECOVERY / REVIEW	R 6 115 028.47	2019/07/01	2023/06/30	48	EXTENDED	ALBERTON
375	C375	KZN ULM 19-19-20 MUN SERV	SERVICE LEVEL AGREEMENT	ZOTHILE PROJECTS	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 4	R 747 147.72	2020/03/01	2023/06/30	40	EXTENDED	ESHOWE
376	C376	KZN ULM 20-19-20 MUN SERV	SERVICE LEVEL AGREEMENT	SGQEMU TRADING PTY LTD	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 5	R 700 558.88	2020/03/01	2023/06/30	40	EXTENDED	ESHOWE
377	C377	KZN ULM 21-19-20 MUN SERV	SERVICE LEVEL AGREEMENT	KWAZIKHATHAZE CONSTRUCTION CC	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 6	R 757 443.48	2020/03/01	2023/06/30	40	EXTENDED	ESHOWE
387	C387	KZN ULM - OTH	MEMORANDUM OF AGREEMENT	BAHLOMILE	APPOINTMENT AS IMPLEMENTATION AGENT : MPUNGOSE RURAL HOUSING PROJECT	R 130 697 080.00	2018/11/21	DEPENDENT	DEPENDENT	CURRENT	PINETOWN
388	C388	KZN ULM - OTH	MEMORANDUM OF AGREEMENT	SIQU CIVILS	APPOINTMENT AS IMPLEMENTATION AGENT : UYAYA RURAL HOUSING PROJECT (1000 UNITS)	R -	2018/11/21	DEPENDENT	DEPENDENT	CURRENT	ULUNDI
409	C409	KZN ULM 09-19-20 - CON ENG	SERVICE LEVEL AGREEMENT	AFRICOAST JBFE PROJECT MANAGEMENT BALLITO	APPOINTMENT OF A PROFESSIONAL SERVICE PROVIDER FOR REGISTRATION, DESIGN AND CONSTRUCTION MONITORING OF IZINGWENYA ROAD (WARD 15)	6% OF TOTAL CONSULTATION FEE INCLUDING VAT	2020/12/06	DEPENDENT	DEPENDENT	CURRENT	EMPANGENI
410	C410	KZN ULM 12-19-20 - CON ENG	APPOINTMENT LETTER	MAP AFRICA CONSULTING	APPOINTMENT OF THE CONSULTANT FOR UPGRADING	8.33% OF TOTAL CONSTRUCTION VALUE &	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED	CURRENT	RESEVOIR HILLS

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					OF STORM WATER IN HAVELOCK STREET	0.0000042% DISBURSEMENT VALUE INCLUDING VAT					
416	C416	KZN ULM 24-18-19 CON FEE	APPOINTMENT LETTER	UMHLABA GEOMATICS INC.	GENERAL VALUATION AND PREPARATION OF A VALUATION ROLL FOR IMPLEMANTATION 01 JULY 2020 AND PREPARATION AND UPDATING OF THE VALUATION ROLL FOR THE PERIOD 01 JULY 2020 TO 30 JUNE 2025.	R 1 750 000.00	AWAITING SLA	AWAITING SLA	AWAITING SLA	CURRENT	DUNDEE
417	C417	KZN ULM 27-19-20 CON FEE	APPOINTMENT LETTER	SL DEBT RECOVERY SA	DEBT COLLECTION SERVICES	R -	2020/10/13	2023/10/13	36	CURRENT	KEMPTON PARK
429	C429	KZN ULM 39-19-20 SEC	SERVICE LEVEL AGREEMENT	VELA-TECH SECURITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 01	R 5 261 647.44	2020/10/31	2023/10/31	36	CURRENT	WESTVILLE
430	C430	KZN ULM 39-19-20 SEC	SERVICE LEVEL AGREEMENT	AROS PROTECTION SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 02	R 12 778 286.64	2020/10/31	2023/10/31	36	CURRENT	ESHOWE
431	C431	KZN ULM 39-19-20 SEC	SERVICE LEVEL AGREEMENT	BACK AND FORTH SECURITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 03	R 5 694 727.68	2020/10/31	2023/10/31	36	CURRENT	ESHOWE
432	C432	KZN ULM 39-19-20 SEC	SERVICE LEVEL AGREEMENT	BEETEE'S CAB T/A MAKADEBONA VIP PROTECTION	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 04	R 6 765 407.28	2020/10/31	2023/10/31	36	CURRENT	ESIKHAWINI
433	C433	KZN ULM 39-19-20 SEC	SERVICE LEVEL AGREEMENT	ABADLULI SECURITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 05	R 4 271 013.60	2020/10/31	2023/10/31	36	CURRENT	RICHARDS BAY
434	C434	KZN ULM 39-19-20 SEC	SERVICE LEVEL AGREEMENT	S6 SECURITY & CLEANING SERVICES JV FUZA UZALO TRADING AND PROJECTS	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 06	R 7 517 069.60	2020/10/31	2023/10/31	36	CURRENT	ESHOWE
435	C435	KZN ULM 39-19-20 SEC	SERVICE LEVEL AGREEMENT	V1 SECURITY SERVICES (PTY) LTD	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 07	R 5 261 647.44	2020/10/31	2023/10/31	36	CURRENT	ESHOWE

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437	C437	KZN ULM 16-20-21 CON	APPOINTMENT LETTER	MELA OKUHLE TRADING ENTERPRISE	CONSTRUCTION OF IZINGWENYA GRAVEL ROAD AND CAUSEWAY (WARD 15)	R 3 623 567.20	2020/12/14	2021/06/14	6	CURRENT	ESHOWE
438	C438	KZN ULM 12-20-21 OTH	SERVICE LEVEL AGREEMENT	ABANGANI PROJECTS	THREE YEAR PANEL OF SEPTIC TANK DESLUDGING AND STORM WATER CALVERT PIPE JETTING	R -	2020/11/16	2023/11/16	36	CURRENT	KWA-MASHU
439	C439	KZN ULM 12-20-21 OTH	SERVICE LEVEL AGREEMENT	HYDROSPEC (PTY)LTD	THREE YEAR PANEL OF SEPTIC TANK DESLUDGING AND STORM WATER CALVERT PIPE JETTING	R -	2020/11/16	2023/11/16	36	CURRENT	ESHOWE
440	C440	KZN ULM 12-20-21 OTH	SERVICE LEVEL AGREEMENT	INQOLOBANE CONSTRUCTION AND PROJECT	THREE YEAR PANEL OF SEPTIC TANK DESLUDGING AND STORM WATER CALVERT PIPE JETTING	R -	2020/11/16	2023/11/16	36	CURRENT	ESHOWE
441	C441	KZN ULM 12-20-21 OTH	SERVICE LEVEL AGREEMENT	PELEPELE INVESTMENTS (PTY)LTD	THREE YEAR PANEL OF SEPTIC TANK DESLUDGING AND STORM WATER CALVERT PIPE JETTING	R -	2020/11/16	2023/11/16	36	CURRENT	RICHARDS BAY
442	C442	KZN ULM 04-20-21 MUN SERV	SERVICE LEVEL AGREEMENT	NOMAKLEZA (PTY)LTD	MOWING OF VERGES, CEMETERIES AND OPEN SPACES IN MTUNZINI AND SURROUNDING AREAS	R 2 145 420.00	2020/12/01	2023/11/30	36	CURRENT	KWAMBONAMBI
443	C443	KZN ULM 05-20-21 MUN SERV	SERVICE LEVEL AGREEMENT	FIRST CHOICE ENTERPRISES (PTY)LTD	MOWING OF VERGES, CEMETERIES AND OPEN SPACES IN GINGINDLOVU CLUSTER 01	R 871 171.32	2021/01/01	2023/12/31	36	CURRENT	GINGINDLOVU
444	C444	KZN ULM 05-20-21 MUN SERV	SERVICE LEVEL AGREEMENT	AMADADE (PTY)LTD	MOWING OF VERGES, CEMETERIES AND OPEN SPACES IN GINGINDLOVU CLUSTER 02	R 716 605.32	2021/01/01	2023/12/31	36	CURRENT	GINGINDLOVU
445	C445	KZN ULM 05-20-21 MUN SERV	SERVICE LEVEL AGREEMENT	UMTHOMBO WAMAQWABE (PTY)LTD	MOWING OF VERGES, CEMETERIES AND OPEN SPACES IN GINGINDLOVU CLUSTER 03	R 833 051.52	2021/01/01	2023/12/31	36	CURRENT	GINGINDLOVU
453	C453	KZN ULM 19-20-21 MUN SERV	SERVICE LEVEL AGREEMENT	THEMBALIKAZULU CONSTRUCTION	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 1	R 572 903.04	2021/01/01	2023/12/31	36	CURRENT	ESHOWE
454	C454	KZN ULM 24-20-21 WAS	APPOINTMENT LETTER	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	MANEGEMENT, TRANSPORT AND DISPOSAL OF WASTE FROM MTUNZINI TRANSFER STATION TO KING CETSHWAYO LANDFILL SITE	R 2 527 084.41	2021/04/01	2024/03/31	36	CURRENT	BALLITO
455	C455	KZN ULM 25-20-21 WAS	APPOINTMENT LETTER	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	MANEGEMENT, TRANSPORT AND DISPOSAL OF WASTE FROM ESHOWE TRANSFER STATION TO KING CETSHWAYO LANDFILL SITE	R 3 621 344.90	2021/04/01	2024/03/31	36	CURRENT	BALLITO

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457	C457	KZN ULM 12-20-21 OTH	SERVICE LEVEL AGREEMENT	BIG MAC PLANT AND CIVILS	THREE YEAR PANEL OF SEPTIC TANK DESLUDGING AND STORM WATER CALVERT PIPE JETTING	R -	2020/11/16	2023/11/16	36	CURRENT	RICHARDS BAY
461	C461	KZN ULM 14-20-21 CON&ENG SER	APPOINTMENT LETTER	NMI CONSULTING ENGINEERS	PROFESSIONAL SERVICE PROVIDER FOR THE REGISTRATION, DESIGN AND CONSTRACUCTION OF ROADS AND CAUSEWAY MIG PROJECTS. (NDLONGOLWANE ROAD AND CAUSEWAY PHASE 2 IN WARD 40)	TOTAL CONSTRUCTION FEE OF 5% AND 0.75% DISBURSEMENTS	2020/12/01	DEPENDENT	DEPENDENT	CURRENT	MPANGENI RAIL
465	C465	KZN ULM 13-20-21 CON FEE	SERVICE LEVEL AGREEMENT	GIBB (PTY)LTD	APPOINTMENT OF CONSULTANTS FOR INEP PROJECTS (S1-RURAL AND URBAN HOUSEHOLD ELECTRIFICATION) IN UMLALAZI MUNICIPAL AREA. RURAL ELECTRIFICATION. > IZINSUNDU ELECTRIFICATION IN WARD 01 - 105 CONNECTIONS	TOTAL CONSTRUCTION FEE OF 6% AND 5.92% DISBURSEMENTS	2020/11/25	DEPENDENT	DEPENDENT	CURRENT	DURBAN
466	C466	KZN ULM 13-20-21 CON FEE	APPOINTMENT LETTER	HAMSA CONSULTING ENGINEERS	APPOINTMENT OF CONSULTANTS FOR INEP PROJECTS (S1-RURAL AND URBAN HOUSEHOLD ELECTRIFICATION) IN UMLALAZI MUNICIPAL AREA. SUNNYDALE DALE PHASE 03 LOW INCOME ELECTRIFICATION (WARD 11)	TOTAL CONSTRUCTION FEE OF 5.5% AND 3% DISBURSEMENTS	2020/12/02	DEPENDENT	DEPENDENT	CURRENT	UMHLANGA ROCKS - DURBAN
467	C467	KZN ULM 28-20-21 LEA	LEASE AGREEMENT	NORTH COAST OFFICE EQUIPMENT (ZULULAND) T/A KONICA MINOLTA ZULULAND	APPOINTMENT OF A SERVICE PROVIDER FOR RENTAL INSTALLATION AND MAINTENANCE OF PRINTERS AND PHOTOCOPY MACHINES FOR A PERIOD OF 36 MONTHS	R 2 182 997.16	2021/05/01	2024/04/30	36	CURRENT	RICHARDS BAY
474	C474	KZN ULM 39-20-21 REG.36 CON	GENERAL CONDITIONS OF CONTRACT	JABELU PLANT AND LOGISTICS	CONSTRUCTION OF NDLONGOLWANE GRAVEL ROAD AND CAUSEWAY PHASE 2	R 5 390 829.76	2021/06/02	2022/02/28	9	CURRENT	RICHARDS BAY
481	C481	KZN ULM 42-20-21 OP LEA	SERVICE LEVEL AGREEMENT	TREK SCALE COMPANY (PTY) LTD	INSTALLATION AND LEASING OF WEIGHBRIDGES FOR MTUNZINI AND ESHOWE TRANSFER STATIONS.	R 1 380 000.00	2021/08/01	2024/07/31	36	CURRENT	JOHANNESBURG
484	C484	KZN ULM 01-20-21 IT SERV	SERVICE LEVEL AGREEMENT	CCG SYSTEMS (PTY) LTD	SUPPLY AND COMMISIONING OF HUMAN RESOURCES AND PAYROLL SYSTEM	R 3 054 845.52	2021/11/01	2024/10/31	36	CURRENT	MIDRAND

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486	C486	KZN ULM 35-20-21 CON FEE	SERVICE LEVEL AGREEMENT	FMA ENGINEERS (PTY) LTD	CONSULTANCY SERVICE : REHABILITATION OF VARIOUS URBAN ROADS	R 696 625.00	2021/10/15	DEPENDENT	DEPENDENT	CURRENT	DURBAN
487	C487	KZN ULM 35-20-21 CON FEE	SERVICE LEVEL AGREEMENT	ECA CONSULTING (PTY)LTD	CONSULTANCY SERVICE : DESIGN A PLAN FOR MPUSHINI PARK NEW CEMETERY AND INCLUDE ALL SERVICES REQUIRED (CIVIL ENGINEERING SERVICES)	R 440 450.00	2021/12/01	DEPENDENT	DEPENDENT	CURRENT	VRYHEID
488	C488	KZN ULM 35-20-21 CON FEE	SERVICE LEVEL AGREEMENT	SIBAYA ENGINEERS (PTY)LTD	CONSULTANCY SERVICE : RENOVATION OF MUNICIPAL OFFICES AND CONVERSION OF EMERGENCY OPENINGS TO PUBLIC TOILETS IN THE TRADING FACILITY BUILDING	R 694 785.00	2021/12/02	DEPENDENT	DEPENDENT	CURRENT	DURBAN
491	C491	KZN ULM 45-20-21 IT SERV	SERVICE LEVEL AGREEMENT	EMALANGENI TECHNOLOGIES (PTY)LTD	APPOINTMENT OF A SERVICE PROVIDER TO SUPPLY, INSTALL AND MAINTAIN TELEPHONE SYSTEM AND IP PHONES FOR THE PERIOD OF 36 MONTHS	R 2 793 235.97	2022/01/03	2025/01/03	36	CURRENT	NELSPRUIT
495	C495	KZN ULM 39-19-20 SEC	OTHER	AROS PROTECTION SERVICES	EXTENSION OF SCOPE TO PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL SERVICES CLUSTER 02 TO INCLUDE TWELVE VIP PROTECTORS FOR FOUR MUNICIPAL OFFICE BEARERS AND ONE CONCILLOR	R 5 916 750.00	2021/11/19	2023/09/30	22	CURRENT	ESHOWE
497	C497	KZN ULM 12-21-22 ELE	GENERAL CONDITIONS OF CONTRACT	KHULE DKS TRADING ENTERPRISE	ALLOCATION OF PROJECT : IZINSUNDU ELECTRIFICATION	R 8 282 811.00	2021/12/08	2022/03/30	4	CURRENT	STEADVILLE
498	C498	KZN ULM 11-21-22 ELE	APPOINTMENT LETTER	REAL TIME TRADING AND PROJECTS	SUNNYDALE ELECTRIFICATION	R 5 108 080.12	2021/11/01	2022/06/01	7	CURRENT	WESTVILLE
504	C504	KZN ULM 23-2021 (REG. 36) CON	APPOINTMENT LETTER	SIPHO-GLAD CONSTRUCTION CC	COMPLETION OF MITCHELL STREET	R 2 571 469.00	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED	CURRENT	ESHOWE
505	C505	KZN ULM 35-20-21 CON FEE	APPOINTMENT LETTER	GENDU CONSULTANTS	CONSULTANCY SERVICE : DRAFTING/DRAWING OF ESHOWE TRANSFER STATION WASTE RECYCLING STEEL SHELTER AND PROVISION OF PROFESSIONAL ADVICE ON SINKING WASTE OFF-LOADING ZONE	R 117 760.00	AWAITING SLA	AWAITING SLA	AWAITING SLA	CURRENT	KWA-DLANGEZWA

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506	C506	KZN ULM 35-20-21 CON FEE	SERVICE LEVEL AGREEMENT	DLV PROJEC MANAGERS & ENGINEERING (PTY)LTD	CONSULTANCY SERVICES : CONSTRUCTION OF NTOZA ACCESS ROAD (WARD 02)	R 493 018.80	2022/05/13	DEPENDENT	DEPENDENT	CURRENT	RICHARDS BAY
507	C507	KZN ULM 35-20-21 CON FEE	SERVICE LEVEL AGREEMENT	M & C CONSULTING ENGINEERS	CONSULTANCY SERVICES : CONSTRUCTION OF MPUMAZI COMMUNITY HALL (WARD 14)	R 600 875.00	2022/05/13	DEPENDENT	DEPENDENT	CURRENT	MTUBATUBA
508	C508	KZN ULM 35-20-21 CON ENG	APPOINTMENT LETTER	IMVELO CONSULTING & PROJECT MANAGERS	CONSULTANCY SERVICES : UPGRADE OF GINGINDLOVU SPORTSFIELD (WARD 18)	R 1 358 700.00	AWAITING SLA	AWAITING SLA	AWAITING SLA	CURRENT	KINGSBURG
511	C511	KZN ULM 35-20-21 CON ENG	SERVICE LEVEL AGREEMENT	FMA ENGINEERS	CIVIL ENGINEERING CONSULTANCY SERVICES : CONSTRUCTION OF MASHABASE SPORTSFIELD (WARD 01)	R 1 510 870.00	2022/06/15	DEPENDENT	DEPENDENT	CURRENT	GILLITTS
512	C512	KZN ULM 35-20-21 CON ENG	SERVICE LEVEL AGREEMENT	LIKHANYILE CONSULTING ENGINEERS & PROJECT MANAGERS	CIVIL ENGINEERING CONSULTANCY SERVICES : CONSTRUCTION OF SLAMBO COMMUNITY HALL (WARD 03)	R 891 250.00	2022/06/15	DEPENDENT	DEPENDENT	CURRENT	PIETERMARITZBURG
513	C513	KZN ULM 35-20-21 CON ENG	SERVICE LEVEL AGREEMENT	MAKHAOTSE NARASIMULU AND ASSOCIATES PTY LTD	CIVIL ENGINEERING CONSULTANCY SERVICES : CONSTRUCTION OF EYETHENI GRAVEL ROAD (WARD 21)	R 1 167 365.00	2022/06/02	DEPENDENT	DEPENDENT	CURRENT	WESTWAY PARK
514	C514	KZN ULM 35-20-21 CON ENG	APPOINTMENT LETTER	IZINGA HOLDINGS	CIVIL ENGINEERING CONSULTANCY SERVICES : FEASIBILITY STUDY FOR MUNICIPAL RURAL ROADS MAINTENANCE PROGRAMME , IMPLEMENTATION AND CONSTRUCTION SUPERVISION	R 437 287.50	AWAITING SLA	AWAITING SLA	AWAITING SLA	CURRENT	EMPANGENI
511	C515	KZN ULM 35-20-21 CON ENG	APPOINTMENT LETTER	BMK GROUP	CIVIL ENGINEERING CONSULTANCY SERVICES : CONSTRUCTION OF EZISULULWINI GRAVEL ROAD (WARD 04)	R 824 872.00	AWAITING SLA	AWAITING SLA	AWAITING SLA	CURRENT	UMHLANGA
516	C516	KZN ULM 46-20-21 IT SERV	SERVICE LEVEL AGREEMENT	TMANSWORLD TECHNOLOGIES	APPOINTMENT OF A SERVICE PROVIDER FOR HOSTING, MAINTENANCE AND AND CONTENT MANAGEMENT OF THE EXISTING UMLALAZI MUNICIPALITY WEBSTE FOR A PERIOD OF 36 MONTHS	R 349 272.76	2022/07/01	2025/06/30	36	CURRENT	RICHARDS BAY
519	C519	KZN ULM 18-21-22 UNI	SERVICE LEVEL AGREEMENT	CLEAN SPOT SOLUTIONS	SUPPLY, DELIVERY AND OFFLOADING OF PROTECTIVE WEAR AND EQUIPMENT AT UMLALAZI MUNICIPALITY	R 484 850.78	2022/07/01	2024/06/30	24	CURRENT	DURBAN

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520	C520	KZN ULM 24-21-22 - MUN SERV	SERVICE LEVEL AGREEMENT	ZOTHILE FUNERAL SERVICES	DESTITUTE BURIAL SERVICES	R 184 000.00	2022/07/01	2025/06/30	36	CURRENT	ESHOWE
521	C521	KZN ULM 23-21-22 - MUN SERV	SERVICE LEVEL AGREEMENT	ISAKABULI (PTY) LTD	MOWING OF VERGES, OPEN SPACES & CEMETERIES IN SPECIFIED AREAS OF ESHOWE	R 846 000.00	2022/07/01	2025/06/30	36	CURRENT	EMPANGENI
522	C522	KZN ULM - IT SERV	SERVICE LEVEL AGREEMENT	IGNITE ADVISORY SERVICES (PTY) LTD	PROVIDING ASSISTANCE TO THE MUNICIPALITY WITH SUPPORT WITH THE IMPLEMENTATION OF A PERFORMANCE MANAGEMENT AND RELATED SYSTEMS	R 322 433.55	2022/07/01	2023/06/30	12	CURRENT	BELVILE
523	C523	KZN ULM IT SERV	TRANSVERSAL CONTRACT	VESTA TECHNICAL SERVICES PTY LTD	ALLIGNMENT OF CURRENT CHART TO mSCOA CHART	R 3 740 552.48	2022/07/01	2023/06/30	12	CURRENT	JOHANNESBURG
524	C524	KZN ULM IT SERV	SERVICE LEVEL AGREEMENT	COCRE8 TECHNOLOGY SOLUTIONS (PTY) LIMITED	SUPPORT SERVICES FOR THE ABAKUS FINANCIAL SYSTEM & CORVU REPORTING SUPPORT SERVICES - 2022-2023	R 101 488.65	2022/07/01	2023/06/30	12	CURRENT	RIVONIA - SANDTON
525	C525	KZN ULM 39-19-20 SEC	OTHER	BACK AND FORTH SECURITY SERVICES	EXTENSION OF SCOPE TO PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL SERVICES CLUSTER 03 TO INCLUDE TWO SECURITY GUARDS TO PROVIDE GUARDING SERVICES AT MPUSHINI PARK CREMATORIUM.	R 529 687.48	2022/09/01	2023/10/31	14	CURRENT	ESHOWE
526	C526	KZN ULM 02-21-22 OTH	SERVICE LEVEL AGREEMENT	KAYOSI TRADING	THREE YEAR CONTRACT : SUPPLY AND DELIVERY OF ASPHALT PRODUCTS (HOT MIX)	R 143 462.50	2022/08/18	2025/08/18	36	CURRENT	ZIMBALI
527	C527	KZN ULM 02-21-22 OTH	SERVICE LEVEL AGREEMENT	ONOMBUTHU (PTY) LTD	THREE YEAR CONTRACT : SUPPLY AND DELIVERY OF ASPHALT PRODUCTS (BITUMEN & COLD MIX)	R 1 102 390.00	2022/08/18	2025/08/18	36	CURRENT	ESHOWE
528	C528	KZN ULM 13-21-22 ACC & TRA	SERVICE LEVEL AGREEMENT	NATHIMISODILE TRADING CC	SERVICE OF A TRAVEL AGENCY	R 488 744.17	2022/08/16	2025/08/16	36	CURRENT	DURBAN CENTRAL
530	C530	KZN ULM 39-19-20 SEC	OTHER	ABADLULI SECURITY SERVICES	EXTENSION OF SCOPE TO PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL SERVICES CLUSTER 05 TO INCLUDE MTUNZINI WASTE TRANSFER STATION	R 929 233.76	2021/07/01	2023/10/30	28	CURRENT	RICHARDS BAY

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531	C531	KZN ULM 25-21-22 OTH	SERVICE LEVEL AGREEMENT	SNOBHO (PTY)LTD T/A PJ PLASTICS	SUPPLY AND DELIVERY OF REFUSE BAGS (BLACK 40 MICRONS)	R -	2022/09/19	2025/09/19	36	CURRENT	STANGER
532	C532	KZN ULM 25-21-22 OTH	SERVICE LEVEL AGREEMENT	S KWANDA TRADING ENTERPRISE (PTY) LTD	SUPPLY AND DELIVERY OF REFUSE BAGS (CLEAR 40 MICRONS)	R -	2022/09/19	2025/09/19	36	CURRENT	ESHOWE
533	C533	KZN ULM - IT SERV	SERVICE LEVEL AGREEMENT	NEW DAWN TECHNOLOGIES	MIGRATION OF INFORMATION TECHNOLOGY FROM ON-PREMISE TO CLOUD ENVIRONMENT	R 2 303 040.00	2022/09/19	2025/09/19	36	CURRENT	GALLO MANOR
535	C535	KZN ULM 05-22-23 ADV	APPOINTMENT LETTER	AYANDA MBANGA COMMUNICATIONS PTY LTD	ADVERTISING AGENT SERVICES	R -	TO BE CONFIRMED	TO BE CONFIRMED	TO BE CONFIRMED	CURRENT	DURBAN
536	C536	KZN ULM 02-22-23 OPE LEA	SERVICE LEVEL AGREEMENT	SHAYSHE ENTERPRISE (PTY)LTD	HIRE OF MOTOR GRADERS, TLB AND DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY JURISDICTION (ZONE 01)	R 10 553 486.45	2022/11/01	2025/10/31	36	CURRENT	EMPANGENI
537	C537	KZN ULM 02-22-23 OPE LEA	SERVICE LEVEL AGREEMENT	UMCEBO WEAFRICA TRADING & PROJECTS	HIRE OF MOTOR GRADERS, TLB AND DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY JURISDICTION (ZONE 02) - MOTOR GRADER ONLY	R 10 050 939.48	2022/11/01	2025/10/31	36	CURRENT	EDUMBE
538	C538	KZN ULM 02-22-23 OPE LEA	SERVICE LEVEL AGREEMENT	KHANYISA CIVILS & GENERAL	HIRE OF MOTOR GRADERS, TLB AND DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY JURISDICTION (ZONE 03)	R 12 243 871.73	2022/11/01	2025/10/31	36	CURRENT	PAULPIETERSBURG
539	C539	KZN ULM 02-22-23 OPE LEA	SERVICE LEVEL AGREEMENT	MULTI SOLUTION TRADING (PTY) LTD	HIRE OF MOTOR GRADERS, TLB AND DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY JURISDICTION (ZONE 04) - MOTOR GRADER ONLY	R 14 525 182.37	2022/11/01	2025/10/31	36	CURRENT	BISHOPSGATE
540	C540	KZN ULM 19-21-22 MAI ROA	APPOINTMENT LETTER	MVI CONSTRUCTION & MAINTENANCE	REHABILITATION OF VARIOUS URBAN ROADS	R 8 122 827.35	2022/09/27	2023/05/02	7	CURRENT	NEWCASTLE
541	C541	KZN ULM 21-21-22 MUN	APPOINTMENT LETTER	MAITRONIC DIRECT MARKETING	THREE YEAR CONTRACT :PRINTING AND DELIVERY OF MUNICIPAL ACCOUNTS AND NEWSLETTERS	R -	AWAITING SLA	AWAITING SLA	AWAITING SLA	CURRENT	JOHANNESBURG

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542	C542	KZN ULM 07-22-23 CON	APPOINTMENT LETTER	MBOMVU DYNAMICS (PTY) LTD	CONSTRUCTION OF EYETHENI ACCESS ROAD (PHASE 01)	R 4 578 974.26	2022/11/10	2023/04/27	6	CURRENT	NONGOMA
543	C543	KZN ULM 08-22-23 CON	APPOINTMENT LETTER	MELA OKUHLE TRADING ENTERPRISE	CONSTRUCTION OF EYETHENI ACCESS ROAD (PHASE 02)	R 4 899 315.91	2022/11/10	2023/04/27	6	CURRENT	ESHOWE
544	C544	KZN ULM 03-22-23 IT SERV	APPOINTMENT LETTER	MAVAMBO INTELLIGENT TRANSPORT SOLUTIONS (PTY)LTD	SUPPLY AND MANAGEMENT OF TRAFFIC CAMERA SYSTEMS IN SIX APPROVED SITES WITHIN UMLALAZI MUNICIPALITY	R -	AWAITING SLA	AWAITING SLA	AWAITING SLA	CURRENT	ELDORADO PARK
545	C545	KZN ULM 12-22-23 MAI ROA	GENERAL CONDITIONS OF CONTRACT	AMAHLE BUILDING & RENOVATIONS	UPGRADE OF EZISULULWINI 6 KM GRAVEL ROAD	R 8 089 099.43	2022/12/23	2023/06/30	6	CURRENT	DURBAN
546	C546	KZN ULM 13-22-23 MAI ROA	GENERAL CONDITIONS OF CONTRACT	EZINHLE SUPPLIES AND CONSTR	CONSTRUCTION OF NTOZA ACCESS ROAD (WARD 02)	R 4 623 230.92	2022/12/02	2023/04/03	4	CURRENT	MTUBATUBA
548	C548	KZN ULM34-21-22 INS	APPOINTMENT LETTER	KUNENE MAKOPO RISK SOLUTIONS (PTY)LTD	PROVISION OF SHORT-TERM INSURANCE	R 2 319 960.19	2023/01/01	2025/12/31	36	CURRENT	BRAYANSTON
549	C549	KZN 33-21-22 MAI BUI	APPOINTMENT LETTER	ISIQALO PROJECTS	RENOVATION OF MUNICIPAL OFFICES PHASE 1 - THE MUNICIPAL MANAGER OFFICE BUILDING	R 1 791 010.00	2022/10/25	2023/03/20	5	CURRENT	DURBAN
550	C550	KZN ULM 10-22-23 MUN SERV	SERVICE LEVEL AGREEMENT	NJOMISA	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 2	R 238 050.00	2023/02/01	2026/02/01	36	CURRENT	ESHOWE
551	C551	KZN ULM 11-22-23 MUN SERV	SERVICE LEVEL AGREEMENT	S KWANDA TRADING ENTERPRISE (PTY) LTD	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 3	R 489 900.00	2023/02/01	2026/02/01	36	CURRENT	ESHOWE
557	C557	KZN ULM 20-22-23 CON	APPOINTMENT LETTER	NOMAKLEZA (PTY)LTD	CONSTRUCTION OF MPUMAZI HALL	R 4 299 495.22	2023/03/14	2023/11/14	8	CURRENT	KWA-MBONAMBI
558	C558	KZN ULM 22-22-23 CON	APPOINTMENT LETTER	SIPHO-GLAD CONSTRUCTION AND GENERAL TRADING CC	CONSTRUCTION OF MASHABASE SPORT FIELD (WARD 1)	R 7 894 094.35	2023/02/22	2023/10/12	8	CURRENT	ESHOWE

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559	C559	KZN ULM 39-19-20 SEC	OTHER	AROS PROTECTION SERVICES	EXTENSION OF SCOPE TO PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL SERVICES CLUSTER 02 TO INCLUDE SPORTS PARK IN KDS.	R 69 481.86	2023/03/22	MONTH-TO-MONTH	MONTH-TO-MONTH	CURRENT	ESHOWE
560	C560	KZN ULM 01-22-23 CON	APPOINTMENT LETTER	XOLI M PROJECTS	CONSTRUCTION OF MPUSHINI NEW CEMETERY	R 7 285 789.93	2023/03/17	2023/09/28	6	CURRENT	KWA-DLANGEZWA
563	C563	KZN ULM 27-22-23 - PRO	APPOINTMENT LETTER	DYNAMIC DASHING SOLUTIONS (PTY) LTD	COMPILATION OF A GRAP COMPLIANT FIXED ASSETS REGISTER AND PHYSICAL VERIFICATION OF FIXED ASSETS	R 2 842 990.00	AWAITING SLA	AWAITING SLA	AWAITING SLA	CURRENT	HAMMARDSDALE
564	C564	KZN ULM 08-2023 - CON FEE	SERVICE LEVEL AGREEMENT	BLACK CUBANS CONSULTING (PTY)LTD	DEVELOPMENT OF SUNNYDALE EXTENSION PRECINCT PLAN	R 489 440.00	2023/03/08	2023/06/30	4	CURRENT	RICHARDS BAY
565	C565	KZN ULM 10-2023 PRO	SERVICE LEVEL AGREEMENT	SONHLAMVU TADING	CONSULTANCY SERVICES TO DEVELOP AN ELECTRICITY MASTER PLAN (EMP) AND A MANAGEMENT PLAN : DEVELOP INFRASTRUCTURE PLANS	R 2 364 278.00	2023/02/21	2023/10/21	8	CURRENT	RICHARDS BAY
566	C566	KZN ULM 34-2023 PRO	APPOINTMENT LETTER	SONHLAMVU TADING	ALLOCATION OF PROJECT : ELECTRIFICATION FOR RURAL HOUSEHOLD 72 CONNECTIONS IN HABENI (WARD 26)	R 4 175 000.00	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED	CURRENT	RICHARDS BAY
567	C567	KZN ULM 23-2023 OTH	APPOINTMENT LETTER	FESHA FESHA TRADING	ALLOCATION OF A PROJECT: FENCING OF GINGINDLOVU DUMP SITE	R 535 035.00	TO BE ADVISED	TO BE ADVISED	TO BE ADVISED	CURRENT	ESHOWE

APPENDIX I:

ASSESSMENT OF THE PERFORMANCE OF EXTERNAL SERVICE PROVIDER

The monitoring of the service provider performance is ensured through the signing of the Service Level Agreement. It is currently being done by user department levels. Service providers who fail to perform are reported and the necessary action is taken including the termination of the contract or cancellation of an order.

Assessment Key	
Good (G)	*The service has been provided at acceptable standards and within the time frames stipulated in the SLA/Contract*
Satisfactory (S)	*The service has been provided at acceptable standards and outside of the timeframes stipulated in the SLA/Contract*
Poor (P)	*The service has been provided below acceptable standards*

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1	C57	KZN ULM 25-13-14 MUN	DURBAN SNAX CC T/A UMLALAZI POUND	COMMUNITY SERVICES	THE OPERATION OF A POUND.	R 4 711 240.00	2014/12/01	MONTH-TO-MONTH	EXTENDED	GOOD	GOOD	GOOD	GOOD		GOOD	
2	C70	KZN ULM 15-14-15 IT SER	ONTEC SYSTEMS (PTY)LTD	FINANCE	ON-LINE WEB BASED HOSTED STS PREPAYMENT ELECTRICITY MANAGEMENT & VENDING SOLUTIONS	R 9 196 801,80	2015/07/01	2023/06/30	EXTENDED	GOOD	GOOD	GOOD	GOOD		GOOD	
3	C109	KZN ULM MAIN	METROFILE	CORPORATE SERVICES	MAINTENANCE & SERVICING OF EQUIPMENT	R 806 956,03	2015/04/01	2023/03/31	EXTENDED	GOOD	GOOD	GOOD	GOOD		GOOD	
4	C329	KZN ULM 31-17-18 BAN FEE	FIRSTRAND BANK LIMITED	FINANCE	BANKING SERVICES FOR UMLALAZI MUNICIPALITY	R -	2019/01/01	2023/12/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
5	C359	KZN ULM 04-18-19 CON	PK FINANCIAL CONSULTANTS	FINANCE	VALUE ADDED TAX RECOVERY / REVIEW	R 6 115 028,47	2019/07/01	2023/06/30	EXTENDED	GOOD	GOOD	GOOD	GOOD		GOOD	
6	C375	KZN ULM 19-19-20 MUN SERV	ZOTHILE PROJECTS	TECHNICAL & INFRASTRUCTURE SERVICES	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 4	R 642 411,00	2020/03/01	2023/06/30	EXTENDED	GOOD	SATISFACTORY	GOOD	GOOD		GOOD	

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7	C376	KZN ULM 20-19-20 MUN SERV	SGQEMU TRADING PTY LTD	TECHNICAL & INFRASTRUCTURE SERVICES	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 5	R 626 819,16	2020/03/01	2023/06/30	EXTENDED	GOOD	SATISFACTORY	GOOD	GOOD		GOOD	
8	C377	KZN ULM 21-19-20 MUN SERV	KWAZIKHATHAZE CONSTRUCTION CC	TECHNICAL & INFRASTRUCTURE SERVICES	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 6	R 679 547,64	2020/03/01	2023/06/30	EXTENDED	GOOD	SATISFACTORY	GOOD	GOOD		GOOD	
9	C412	KZN ULM 22-19-20 - IT SERV	ROCARM (PTY)LTD	CORPORATE SERVICES	MAINTENANCE AND SUPPORT SERVICES TO THE IT SYSTEMS FOR A PERIOD OF THREE YEARS	R 10 875 136,67	2020/05/18	2023/05/18	CURRENT	GOOD	GOOD	SATISFACTORY	POOR	The Service Provider performed poorly as they have not monitored the IT System which resulted in the Municipality not being proactive and the IT Systems were attacked. Payments to the Service Provider was stopped.	Contract terminated in May 2023	
10	C417	KZN ULM 27-19-20 CON FEE	SL DEBT RECOVERY SA	FINANCE	DEBT COLLECTION SERVICES	R -	2020/10/13	2023/10/13	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

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11	C429	KZN ULM 39-19-20 SEC	VELA-TECH SECURITY SERVICES	COMMUNITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 01	R 5 182 933,84	2020/10/31	2023/10/31	CURRENT	SATISFACTORY	GOOD	GOOD	GOOD		GOOD	
12	C430	KZN ULM 39-19-20 SEC	AROS PROTECTION SERVICES	COMMUNITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 02	R 12 587 125,04	2020/10/31	2023/10/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
13	C431	KZN ULM 39-19-20 SEC	BACK AND FORTH SECURITY SERVICES	COMMUNITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 03	R 5 604 769,28	2020/10/31	2023/10/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
14	C432	KZN ULM 39-19-20 SEC	BEETEE'S CAB T/A MAKADEBONA VIP PROTECTION	COMMUNITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 04	R 6 664 204,08	2020/10/31	2023/10/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

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15	C433	KZN ULM 39-19-20 SEC	ABADLULI SECURITY SERVICES	COMMUNITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 05	R 4 203 574,56	2020/10/31	2023/10/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
16	C434	KZN ULM 39-19-20 SEC	S6 SECURITY & CLEANING SERVICES JV FUZA UZALO TRADING AND PROJECTS	COMMUNITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 06	R 7 404 671,20	2020/10/31	2023/10/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
17	C435	KZN ULM 39-19-20 SEC	V1 SECURITY SERVICES (PTY) LTD	COMMUNITY SERVICES	PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL PREMISES CLUSTER 07	R 5 182 933,84	2020/10/31	2023/10/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
18	C442	KZN ULM 04-20-21 MUN SERV	NOMAKLEZA (PTY)LTD	COMMUNITY SERVICES	MOWING OF VERGES, CEMETERIES AND OPEN SPACES IN MTUNZINI AND SURROUNDING AREAS	R 2 145 420,00	2020/12/01	2023/11/30	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	APPOINTED BIDDER	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/ PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT STATUS	2021/2022:	2022/2023: QUARTER 1 (July - Sep 2022)	2022/2023: QUARTER 2 (Oct - Dec 2022)	2022/2023: QUARTER 3 (Jan - March 2023)	MEASURES TAKEN FOR IMPROVEMENT	2022/2023: QUARTER 4 (April - June 2023)	MEASURES TAKEN FOR IMPROVEMENT
19	C443	KZN ULM 05-20-21 MUN SERV	FIRST CHOICE ENTERPRISES (PTY)LTD	COMMUNITY SERVICES	MOWING OF VERGES, CEMETERIES AND OPEN SPACES IN GINGINDLOVU CLUSTER 01	R 871 171,32	2021/01/01	2023/12/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
20	C444	KZN ULM 05-20-21 MUN SERV	AMADADE (PTY)LTD	COMMUNITY SERVICES	MOWING OF VERGES, CEMETERIES AND OPEN SPACES IN GINGINDLOVU CLUSTER 02	R 716 605,32	2021/01/01	2023/12/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
21	C445	KZN ULM 05-20-21 MUN SERV	UMTHOMBO WAMAQWABE (PTY)LTD	COMMUNITY SERVICES	MOWING OF VERGES, CEMETERIES AND OPEN SPACES IN GINGINDLOVU CLUSTER 03	R 833 051,52	2021/01/01	2023/12/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
22	C453	KZN ULM 19-20-21 MUN SERV	THEMBALIKAZULU CONSTRUCTION	TECHNICAL & INFRASTRUCTURE SERVICES	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 1	R 369 900,00	2021/01/01	2023/12/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
23	C454	KZN ULM 24-20-21 WAS	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	TECHNICAL & INFRASTRUCTURE SERVICES	MANEGEMENT, TRANSPORT AND DISPOSAL OF WASTE FROM MTUNZINI TRANSFER STATION TO KING	R 2 527 084,41	2021/04/01	2024/03/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	APPOINTED BIDDER	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/ PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT STATUS	2021/2022:	2022/2023: QUARTER 1 (July - Sep 2022)	2022/2023: QUARTER 2 (Oct - Dec 2022)	2022/2023: QUARTER 3 (Jan - March 2023)	MEASURES TAKEN FOR IMPROVEMENT	2022/2023: QUARTER 4 (April - June 2023)	MEASURES TAKEN FOR IMPROVEMENT
					CETSHWAYO LANDFILL SITE											
24	C455	KZN ULM 25-20-21 WAS	DOLPHIN COAST WASTE MANAGEMENT (PTY) LTD	TECHNICAL & INFRASTRUCTURE SERVICES	MANEGEMENT, TRANSPORT AND DISPOSAL OF WASTE FROM ESHOWE TRANSFER STATION TO KING CETSHWAYO LANDFILL SITE	R 3 621 344,90	2021/04/01	2024/03/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
25	C457	KZN ULM 12-20-21 OTH	BIG MAC PLANT AND CIVILS	TECHNICAL & INFRASTRUCTURE SERVICES	THREE YEAR PANEL OF SEPTIC TANK DESLUDGING AND STORM WATER CALVERT PIPE JETTING	R -	2020/11/16	2023/11/16	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
26	C467	KZN ULM 28-20-21 LEA	NORTH COAST OFFICE EQUIPMENT (ZULULAND) T/A KONICA MINOLTA ZULULAND	CORPORATE SERVICES	APPOINTMENT OF A SERVICE PROVIDER FOR RENTAL INSTALLATION AND MAINTENANCE OF PRINTERS AND PHOTOCOPY MACHINES FOR A PERIOD OF 36 MONTHS	R 2 182 997,16	2021/05/01	2024/04/30	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

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27	C481	KZN ULM 42-20-21 OP LEA	TREK SCALE COMPANY (PTY) LTD	TECHNICAL & INFRASTRUCTURE SERVICES	INSTALLATION AND LEASING OF WEIGHBRIDGES FOR MTUNZINI AND ESHOWE TRANSFER STATIONS.	R 690 000,00	2021/08/01	2024/07/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
28	C484	KZN ULM 01-20-21 IT SERV	CCG SYSTEMS (PTY) LTD	FINANCE	SUPPLY AND COMMISIONING OF HUMAN RESOURCES AND PAYROLL SYSTEM	R 3 054 845,52	2021/11/01	2024/10/31	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
29	C491	KZN ULM 45-20-21 IT SERV	EMALANGENI TECHNOLOGIES (PTY)LTD	CORPORATE SERVICES	APPOINTMENT OF A SERVICE PROVIDER TO SUPPLY, INSTALL AND MAINTAIN TELEPHONE SYSTEM AND IP PHONES FOR THE PERIOD OF 36 MONTHS	R 2 793 235,97	2022/01/03	2025/01/03	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	APPOINTED BIDDER	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/ PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT STATUS	2021/2022:	2022/2023: QUARTER 1 (July - Sep 2022)	2022/2023: QUARTER 2 (Oct - Dec 2022)	2022/2023: QUARTER 3 (Jan - March 2023)	MEASURES TAKEN FOR IMPROVEMENT	2022/2023: QUARTER 4 (April - June 2023)	MEASURES TAKEN FOR IMPROVEMENT
30	C495	KZN ULM 39-19-20 SEC	AROS PROTECTION SERVICES	COMMUNITY SERVICES	EXTENSION OF SCOPE TO PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL SERVICES CLUSTER 02 TO INCLUDE TWELVE VIP PROTECTORS FOR FOUR MUNICIPAL OFFICE BEARERS AND ONE CONCILLOR	R 5 916 750,00	2021/11/19	2023/10/31	CURRENT	GOOD	GOOD	GOOD			GOOD	
31	C516	KZN ULM 46-20-21 IT SERV	TMANSWORLD TECHNOLOGIES	CORPORATE SERVICES	APPOINTMENT OF A SERVICE PROVIDER FOR HOSTING, MAINTENANCE AND CONTENT MANAGEMENT OF THE EXISTING UMLALAZI MUNICIPALITY WEBSTE FOR A PERIOD OF 36 MONTHS	R 349 272,76	2022/07/01	2025/06/30	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
32	C519	KZN ULM 18-21-22 UNI	CLEAN SPOT SOLUTIONS	FINANCE	SUPPLY, DELIVERY AND OFFLOADING OF PROTECTIVE WEAR AND EQUIPMENT AT	R 484 850,78	2022/07/01	2024/06/30	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	APPOINTED BIDDER	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/ PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT STATUS	2021/2022:	2022/2023: QUARTER 1 (July - Sep 2022)	2022/2023: QUARTER 2 (Oct - Dec 2022)	2022/2023: QUARTER 3 (Jan - March 2023)	MEASURES TAKEN FOR IMPROVEMENT	2022/2023: QUARTER 4 (April - June 2023)	MEASURES TAKEN FOR IMPROVEMENT
					UMLALAZI MUNICIPALITY											
33	C520	KZN ULM 24-21-22 - MUN SERV	ZOTHILE FUNERAL SERVICES	COMMUNITY SERVICES	DESTITUTE BURIAL SERVICES	R 184 000,00	2022/07/01	2025/06/30	CURRENT	GOOD	NEW CONTRACT - GOOD	GOOD	GOOD		CONTRACT EXPIRED	NEW CONTRACT APPOINTED
34	C521	KZN ULM 23-21-22 - MUN SERV	ISAKABULI (PTY) LTD	COMMUNITY SERVICES	MOWING OF VERGES, OPEN SPACES & CEMETERIES IN SPECIFIED AREAS OF ESHOWE	R 846 000,00	2022/07/01	2025/06/30	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
35	C522	KZN ULM - IT SERV	IGNITE ADVISORY SERVICES (PTY) LTD	OFFICE OF THE MUNICIPAL MANAGER	PROVIDING ASSISTANCE TO THE MUNICIPALITY WITH SUPPORT WITH THE IMPLEMENTATION OF A PERFORMANCE MANAGEMENT AND RELATED SYSTEMS	R 322 433,55	2022/07/01	2023/06/30	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
36	C532	KZN ULM 25-21-22 OTH	S KWANDA TRADING ENTERPRISE (PTY) LTD	TECHNICAL & INFRASTRUCTURE SERVICES	SUPPLY AND DELIVERY OF REFUSE BAGS (CLEAR 40 MICRONS)	R -	2022/09/19	2025/09/19	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	APPOINTED BIDDER	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/ PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT STATUS	2021/2022:	2022/2023: QUARTER 1 (July - Sep 2022)	2022/2023: QUARTER 2 (Oct - Dec 2022)	2022/2023: QUARTER 3 (Jan - March 2023)	MEASURES TAKEN FOR IMPROVEMENT	2022/2023: QUARTER 4 (April - June 2023)	MEASURES TAKEN FOR IMPROVEMENT
37	C533	KZN ULM - IT SERV	NEW DAWN TECHNOLOGIES	CORPORATE SERVICES	MIGRATION OF INFORMATION TECHNOLOGY FROM ON-PREMISE TO CLOUD ENVIRONMENT	R 2 303 040,00	2022/09/19	2025/09/19	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	
38	C536	KZN ULM 02-22-23 OPE LEA	SHAYSHE ENTERPRISE (PTY)LTD	TECHNICAL & INFRASTRUCTURE SERVICES	HIRE OF MOTOR GRADERS, TLB AND DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY JURISDICTION (ZONE 01)	R 10 553 486,45	2022/11/01	2025/10/31	CURRENT	GOOD		GOOD	GOOD		GOOD	
39	C537	KZN ULM 02-22-23 OPE LEA	UMCEBO WEAFRICA TRADING & PROJECTS	TECHNICAL & INFRASTRUCTURE SERVICES	HIRE OF MOTOR GRADERS, TLB AND DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY JURISDICTION (ZONE 02)	R 10 050 939,48	2022/11/01	2025/10/31	CURRENT	GOOD		GOOD	GOOD		GOOD	

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	APPOINTED BIDDER	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/ PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT STATUS	2021/2022:	2022/2023: QUARTER 1 (July - Sep 2022)	2022/2023: QUARTER 2 (Oct - Dec 2022)	2022/2023: QUARTER 3 (Jan - March 2023)	MEASURES TAKEN FOR IMPROVEMENT	2022/2023: QUARTER 4 (April - June 2023)	MEASURES TAKEN FOR IMPROVEMENT
40	C538	KZN ULM 02-22-23 OPE LEA	KHANYISA CIVILS & GENERAL	TECHNICAL & INFRASTRUCTURE SERVICES	HIRE OF MOTOR GRADERS, TLB AND DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY JURISDICTION (ZONE 03)	R 12 243 871,73	2022/11/01	2025/10/31	CURRENT	GOOD		GOOD	GOOD		GOOD	
41	C539	KZN ULM 02-22-23 OPE LEA	MULTI SOLUTION TRADING (PTY) LTD	TECHNICAL & INFRASTRUCTURE SERVICES	HIRE OF MOTOR GRADERS, TLB AND DOZER FOR MAINTENANCE OF GRAVEL/UNPAVED ROADS WITHIN UMLALAZI MUNICIPALITY JURISDICTION (ZONE 04)	R 14 525 182,37	2022/11/01	2025/10/31	CURRENT	GOOD		GOOD	GOOD		GOOD	
42	C540	KZN ULM 19-21-22 MAI ROA	MVI CONSTRUCTION & MAINTENANCE	INFRASTRUCTURE & ECONOMIC DEVELOPMENT	REHABILITATION OF VARIOUS URBAN ROADS	R 8 122 827,35	2022/09/27	2023/05/02	CURRENT	GOOD	GOOD	GOOD	GOOD		POOR	Contract Terminated. Processes for appointing another service provider to complete the remainder of the scope is underway.

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	APPOINTED BIDDER	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/ PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT STATUS	2021/2022:	2022/2023: QUARTER 1 (July - Sep 2022)	2022/2023: QUARTER 2 (Oct - Dec 2022)	2022/2023: QUARTER 3 (Jan - March 2023)	MEASURES TAKEN FOR IMPROVEMENT	2022/2023: QUARTER 4 (April - June 2023)	MEASURES TAKEN FOR IMPROVEMENT
43	C542	KZN ULM 07-22-23 CON	MBOMVU DYNAMICS (PTY) LTD	INFRASTRUCTURE & ECONOMIC DEVELOPMENT	CONSTRUCTION OF EYETHENI ACCESS ROAD (PHASE 01)	R 4 578 974,26	2022/11/10	2023/04/27	CURRENT	GOOD		GOOD	GOOD		GOOD	
44	C543	KZN ULM 08-22-23 CON	MELA OKUHLE TRADING ENTERPRISE	INFRASTRUCTURE & ECONOMIC DEVELOPMENT	CONSTRUCTION OF EYETHENI ACCESS ROAD (PHASE 02)	R 4 899 315,91	2022/11/10	2023/04/27	CURRENT	GOOD		GOOD	GOOD		GOOD	
45	C545	KZN ULM 12-22-23 MAI ROA	AMAHLE BUILDING & RENOVATIONS	INFRASTRUCTURE & ECONOMIC DEVELOPMENT	UPGRADE OF EZISULULWINI 6 KM GRAVEL ROAD	R 8 089 099,43	2022/12/23	2023/06/30	CURRENT	GOOD		GOOD	GOOD		GOOD	
46	C546	KZN ULM 13-22-23 MAI ROA	EZINHLE SUPPLIES AND CONSTR	INFRASTRUCTURE & ECONOMIC DEVELOPMENT	CONSTRUCTION OF NTOZA ACCESS ROAD (WARD 02)	R 4 623 230,92	2022/12/02	2023/04/03	CURRENT	GOOD		GOOD	GOOD		GOOD	
47	C550	KZN ULM 10-22-23 MUN SERV	NJOMISA	COMMUNITY SERVICES	WASTE MANAGEMENT AND RECYCLING : EPWP PROJECTS CLUSTER 2	R 238 050,00	2023/02/01	2026/02/01	CURRENT				GOOD		GOOD	
48	C551	KZN ULM 11-22-23 MUN SERV	S KWANDA TRADING ENTERPRISE (PTY) LTD	COMMUNITY SERVICES	WASTE MANAGEMENT AND RECYCLING : EPWP	R 489 900,00	2023/02/01	2026/02/01	CURRENT				GOOD		GOOD	

No.	CONTRACT NUMBER	BID/ QUOTATION NUMBER	APPOINTED BIDDER	DEPARTMENT	DESCRIPTION OF GOODS/SERVICES/ PROJECTS	CONTRACT VALUE AS PER CONTRACT	CONTRACT START DATE	CONTRACT END DATE	CONTRACT STATUS	2021/2022:	2022/2023: QUARTER 1 (July - Sep 2022)	2022/2023: QUARTER 2 (Oct - Dec 2022)	2022/2023: QUARTER 3 (Jan - March 2023)	MEASURES TAKEN FOR IMPROVEMENT	2022/2023: QUARTER 4 (April - June 2023)	MEASURES TAKEN FOR IMPROVEMENT
					PROJECTS CLUSTER 3											
49	C557	KZN ULM 20-22-23 CON	NOMAKLEZA (PTY)LTD	INFRASTRUCTURE & ECONOMIC DEVELOPMENT	CONSTRUCTION OF MPUMAZI HALL	R 4 299 495,22	2023/03/14	2023/11/14	CURRENT				GOOD		GOOD	
50	C559	KZN ULM 39-19-20 SEC	AROS PROTECTION SERVICES	COMMUNITY SERVICES	EXTENSION OF SCOPE TO PROVISION OF SECURITY SERVICES (GUARDING SERVICES) TO UMLALAZI MUNICIPAL SERVICES CLUSTER 02 TO INCLUDE SPORTS PARK IN KDS.	R -	2023/03/22	MONTH-TO-MONTH	CURRENT	GOOD	GOOD	GOOD	GOOD		GOOD	

APPENDIX J:

DISCLOSURE OF FINANCIAL INTEREST

There were no financial disclosures reported for the year under review.

APPENDIX K:

REVENUE COLLECTION PERFORMANCE

APPENDIX K (I): REVENUE COLLECTION PERFORMANCE BY VOTE

Information is available in the AFS

APPENDIX K (II):

REVENUE COLLECTION PERFORMANCE BY SOURCE

Information is available in the AFS

APPENDIX L:

CONDITIONAL GRANTS RECEIVED

Information is available of AFS

Appendix M:

CAPITAL EXPENDITURE t NEW & UPGRADE/ RENEWAL PROGRAMMES: INCLUDING MIG

Information is available on AFS

APPENDIX N:

CAPITAL PROGRAMME BY PROJECT CURRENT YEAR

DESCRIPTION	Ward	Status	Adjustments Budget 2020/21	Budget Year 2021/2022	Budget Year 2022/2023	Budget Year 2023/2024
HALLS AND OFFICES						
BAYEDLE HALL	16	New			3 500 000	
EMANDAWE HALL	27	New				5 000 000
MACOTSHANENI COMMUNITY HALL	2	New			3 500 000	
MPUMAZI COMMUNITY HALL	14	New		100 000	3 900 000	
SLAMBO COMMUNITY HALL	3	New		100 000	3 900 000	
NTENESHANE COMMUNITY HALL (WARD 23)	8	New				5 000 000
ROADS AND CAUSEWAYS						
ENDAYENI TO NGEDLEZI ROAD	4	New			3 000 000	
ESIPHEZI ROAD & CAUSEWAY	9	New	100 000	3 077 300		
EHHASHI ROAD	1	New	3 200 000			1 000 000
EYETHENI ROAD	21	New			3 000 000	
EZISULULWINI ROAD	4	New		100 000	3 900 000	
REHABILITATION OF HURLEY HUTCHNSON	19	Ongoing	8 900 000			
NDLONGOLWANE ROAD AND CAUSEWAY	4	Ongoing	1 000 000	3 000 000		
MPUNDUMANE ROAD	4	New				1 000 000
KWAMFANA MAIN ROAD AND CAUSEWAY	13	New	100 000	3 400 000		
MAKHEHLE ROAD	24	New	100 000	3 296 900		
MBHABHA CAUSEWAY	2	New			100 000	4 900 000
EDUKANENI ROAD	26	New				5 000 000
MAKHUMALO TO EDIPHINI ROAD	13	New				
NGQATHU CAUSEWAY	6	New	100 000	3 900 000		
OFASIMBA ROAD	25	New			3 000 000	
REHABILITATION OF OSBORN ROAD - PHASE 2	11	Ongoing	2 083 230	9 214 250		
VEKEZA ROAD	17	New			3 000 000	
EMVINI ROAD AND CAUSEWAY	26	New	230 000			
YIMBA PEDESTRIAN BRIDGE	19	New			100 000	4 900 000
SPORTS FIELDS						
KING DINIZULU SPORTS PARK - PHASE 1	12	Ongoing/ Upgrade	8 000 000	14 035 000		
KWANDLOVU SPORTSFIELD	2	New			1 000 000	6 000 000
MANZAMNYAMA SPORTFIELD	22	New			1 000 000	6 000 000
MASHABASE SPORTSFIELD	1	New		100 000	4 900 000	
NGUDWINI SPORTSFIELD	5	New				1 000 000
UPGRADE OF GINGINDLOVU SPORTS FIELD	18	Upgrade		100 000	4 900 000	

DESCRIPTION	Ward	Status	Adjustments Budget 2020/21	Budget Year 2021/2022	Budget Year 2022/2023	Budget Year 2023/2024
SKEBHENI SPORT FACILITY		New			835 650	4 200 000
Sub total			38 118 750	40 423 450	43 535 650	44 000 000
PMU ADMIN			2 006 250	2 127 550	2 291 350	2 389 050
TOTAL			40 125 000	42 551 000	45 827 000	46 389 050

APPENDIX O:

CAPITAL PROGRAMME BY PROJECT BY WARD CURRENT YEAR

Information will be available in the final document

APPENDIX P:

SERVICE CONNECTION BACKLOGS AT SCHOOLS AND CLINICS

Information will be available in the IDP

APPENDIX Q:

Service Backlogs Experienced by the Community where another Sphere of Government is Responsible for Service Provision - reported in the IDP.

APPENDIX R:

DECLARATION OF LOANS AND GRANTS MADE BY THE MUNICIPALITY

Information is available in the AFS

APPENDIX S:

DECLARATION OF RETURNS NOT MADE IN DUE TIME UNDER MFMA S71

All s71 of the MFMA reports were submitted in the year under review.

APPENDIX T:

NATIONAL AND PROVINCIAL OUTCOME FOR LOCAL GOVERNMENT

Information will be available in the IDP