



**Inkosi Langalibalele**

LOCAL MUNICIPALITY - UMKHANTSHU WINDAWU



**Inkosi Langalibalele**

LOCAL MUNICIPALITY - UMKHANTSHU WINDAWU

# **2021-2022 DRAFT ANNUAL REPORT**

**INKOSI LANGALIBALELE LOCAL  
MUNICIPALITY**

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## **PREFACE**

### **Legislative**

#### **Section 121 of the Local Government: Municipal Finance Management Act 56 of 2003 (MFMA) stipulates that “**

*Every municipality and every municipality entity must for each financial year prepare an annual report in accordance with this Chapter. The council of a municipality must within nine months after the end of a financial year deal with the annual report of the municipality and of any municipal entity under the municipality’s sole or shared control in accordance with section 129.*

*The purpose of an annual report is-*

*To provide a record of activities of the municipality or municipal entity during the financial year to which the report relates;*

*To provide a report on performance against the budget of the municipality or municipal entity for that financial year; and*

*To promote accountability to the local community for the decision made throughout the year by the municipality or municipality entity*

*The annual report of the municipality must include-*

- *The annual financial statements of the municipality, and in addition, if section 122 (2) applies, consolidated annual financial statements, as submitted to the Auditor General for audit in terms of section 126 (1);*
- *The Auditor General report in terms of section 126 (3) on those financial statements.*
- *The annual performance report of the municipality prepared by the municipality in terms of section 46 of the Municipal System Act;*
- *The Auditor General’s audit report in terms of section 45 (b) of the Municipal Systems Act.*
- *An assessment by the municipality ‘s accounting officer of any arrears on municipal taxes and service charges;*
- *An assessment by the municipality’s accounting officer of the municipality’s performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue sources and for each vote in the municipality’s approved budget for the relevant financial year;*
- *Particulars of any corrective action taken or to be taken in response to the issues raised in the audit reports referred to in paragraphs (b) and (d)*
- *Any explanation that maybe necessary to clarify issues that in connection with the financial statements;*
- *Any information as determined by the municipality;*
- *Any recommendations of the municipality’s audit committee; and*
- *Any other information as may be prescribed.*

- *The annual report of a municipal entity must include-*
- *The annual financial statements of the entity as submitted to the Auditor General for audit in terms of section 126 (2) on those financial statements*
- *The Auditor General's audit report in terms of section 126 (3) on those financial statements;*
- *An assessment by the entity's accounting officer of any arrears on those financial statements;*
- *An assessment by the entity's accounting officer of the entity's performance against any measurable performance objectives set in terms the service delivery agreement or other agreement between the entity and its parent municipality*
- *Particulars of any corrective action taken or to be taken in response to issues raised in the audit report referred to in paragraph (b);*
- *Any information as determined by the entity or its parent municipality;*
- *Any recommendations of the audit committee of the entity or its parent municipality;*  
*and*
- *Any other information as may be prescribed."*

## CHAPTER 1: MAYOR'S FOREWORD AND EXECUTIVE SUMMARY

### Component A: Mayor's Foreword



The 2021/2022 financial year has proved fruitful in the Inkosi Langalibalele municipality. This can be said confidently because of the multiple endeavour taken of which many were rooted in community development focused on the youth. The magnification of youth development was necessary as it harnessed those at working age and empowered them to develop themselves and be able to provide for themselves and their families whilst broadening the horizons of the municipality.

During the 2021/2022 year it was made imperative to follow ethical practices of governance which include great internal controls such as the implementation of the anti-fraud and corruption risk management plan as well using the correct channels of bylaw implementation and creation.

The Inkosi Langalibalele Local Municipality has been facing enormous challenges during the Financial Year under review. The finances of the Municipality have been dire and the financial performance has been poor. The Municipality is currently under Ministerial intervention as from 2017. The financial performance of the municipality is measured on its ability to deliver effective services to the community within its jurisdiction. However, due to the unfunded budget, some key positions could not be filled thus hindering effective service delivery.

The Municipality has adopted a Service Delivery Implementation Plan to address service delivery challenges as well as to call the Senior Manager and other key employees to account. This has resulted in the improvement of both the financial and non-financial performance of the municipality. To ensure the implementation of the SDIP, there will be monthly projections of revenue to be collected, monthly projections of expenditure and revenue for each vote, quarterly projections of service delivery targets and performance indicators for each vote and a detailed capital budget broken down over three (3) years. These mitigating measures will be in alignment with the Integrated Development Plan (IDP) through the following key performance areas: Municipal Institutional Development and Transformation; Basic Service Delivery; Municipal Financial Viability and Management; Good Governance and Public Participation and Cross Cutting Interventions.

Public Participation is a key pillar of the Inkosi Langalibalele Local Municipality precisely because governments derive their legitimacy based on the views and opinions of the governed. Public participation was an intrinsic factor of the conduction of municipal activities at different levels through the vital involvement of the traditional authorities in decision making and the use of various media outlets and public meetings to show accountability and encourage co-operation. Monthly reports will serve as "health-check" reports which will measure the progress of the municipality on a monthly basis as well as quarterly performance assessment of the Senior Managers. If monthly targets are reached, then progress will be irreversible.

The Municipality would like to thank all the government sectors, stakeholders and the business sector for their unwavering support and patience during these times of economic stagnation. We would like to pledge ourselves to our commitment to deliver on the basic human rights and service delivery principles as enshrined in the Constitution of the Republic of South Africa.

I thank you

Cllr MT Myeza  
Honourable Mayor

## **Component B: Executive Summary: Acting Municipal Manager Overview**

### **Acting Municipal Manager's Overview**

As the Accounting Officer of Inkosi Langalibalele Municipality, I confirm that the 2021/2022 Annual Report has been compiled in line with the Local Government Municipal Finance Management Act 56 of 2003.

In compliance with the above mentioned Sections of Legislation, it is indeed an honour and privilege for the Management to join His Worship, The Mayor, Speaker and Councillors to present the 2021/2022 Annual Report.

The 2021/2022 financial year has been a long and difficult year, difficult in a sense that the entire KZN was hit by floods caused by the natural disasters. Lot of people were affected and many lives were lost as a result. The President of South Africa, the Honourable Mr. C Ramaphosa, declared a State of disaster after the floods that affected KZN in March 2022. Under the Inkosi Langalibalele Municipality, many community infrastructure was destroyed which includes roads, bridges, halls, schools, etc.

The municipality has since been identified as one of the municipalities to receive a Municipal Disaster Response Grant to the amount of R48 950.00 to rehabilitate the infrastructure that was damaged. On the financial side, our audit opinion has not improved, therefore the S139 intervention still remains, until situation of the Municipality improves. The major challenge that the municipality faced was the Financial System which has since been terminated and a new financial system has been procured. The municipality has also managed to develop a funded budget for 2022/2023. As the previous year's audit opinion was bad and the aim is also to improve it, out of 32 audit findings we have managed to address 27 findings, 8 to be resolved in the Annual Financial Statements.

The Municipality assisted consumers by giving relief of interest for 6 months on outstanding debt and replacing all domestic conventional meters with pre-paid meters free of charge. In

the month of April 2022, the municipality lost its captain of the ship as the Municipal Manager resigned, the acting Municipal Manager was appointed while the post is being advertised.

In conclusion, I would like to take this opportunity to express my appreciation and sincere gratitude to Council, staff and stakeholders, who contributed positively towards the good governance of the Municipality. I, strongly believe that Inkosi Langalibalele Municipality can unlock potential growth via local economic development, equal opportunities, public participation and democratic process and governance.

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**ZM MNYANDU**  
**ACTING MUNICIPAL MANAGER**

### **Municipal Functions, Population and Environment Overview**

The Inkosi Langalibalele Local Municipality is one of the three local municipalities that comprise UThukela District Municipality. Although the SDF has a clear spatial focus, it is critically important to locate it within the broader development profile of the Municipality. Essentially, this refers to a broad overview of the demographic, social economic trends, opportunities and challenges. Inkosi Langalibalele Local Municipality population is estimated at 196227 individuals. This marks an increase from the situation in 2013. The majority of the population is African constituting 96% of the total population. The minority racial groups constitute 4% of the total. Population growth is expected to continue to grow albeit at a much slower rate compared to the last census decade. Areas such as Wembezi and Estcourt town are likely to attract most of the population growth due to their strategic location.

### **Inkosi Langalibalele Local Municipality Population**

<b>Municipality</b>	<b>Population</b>
Inkosi Langalibalele Local municipality	215 182

The total population within the KZN 237 municipality is 215 182, this figure is derived from statistics South Africa 2016 census by combining the two municipal populations. The merging of these two municipalities means that the population as well as the area of jurisdiction will grow.

### **Population by Size**

The 2016 community survey indicates that the population of Inkosi Langalibalele LM is 215 182. The population of the municipality is population increased by 1.69% between 2011 and 2016.

<b>2011</b>			<b>2016</b>		
	<b>Male %</b>	<b>Female %</b>		<b>Male %</b>	<b>Female %</b>
UThukela	46.5	53.5	UThukela	47.2	52.8
Umtshezi	46.4	53.6	Inkosi	47.3	52.7

Imbabazane	46.7	53.3	Langalibalele		
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## Population by Age

Population	Inkosi Langalibalele Local Municipality
<b>Age Structure</b>	
Population under 15 years	36,4%
Population from 15 – 64 years	59,6%
Population over 65 years	4,0%
<b>Dependency Ratio</b>	
Per 100 (15-64)	67,8
<b>Sex Ratio</b>	
Males per 100 females	89,9
<b>Population Growth</b>	
Per annum	2,10%
<b>Labour Market</b>	
Unemployment Rate (official)	n/a
Youth unemployment rate (official) 15-34	n/a
<b>Education ( aged 20+)</b>	
No Schooling	10,8%
Matric	33,7%
Higher Education	7,0%
<b>Households Dynamics</b>	
Households	46 953
Average household size	4,6
Female headed households	53,1%
Formal dwellings	75,3%
Housing owned	89,4%
<b>Households Services</b>	
Flush toilet connected to sewerage	18,8%
Weekly refuse removal	22,0%
Piped water inside dwelling	15,5%
Electricity for lighting	85,2%

## Individual Monthly Income

Individual Monthly Income	Inkosi Langalibalele Local Municipality
No Income	88212
< R400	53655
R400-R800	6913

R800-R1600	20263
R1600-R3200	5926
R3200-R6400	3472
R6400-R12800	3267
R12800-R25600	1899
R25600-R51200	549
R51200-R102400	95
R102400-R204800	89
>R204800	75
Income Unspecified	10454
Income N/A	1350

## **CHAPTER 2: GOVERNANCE**

### **Introduction to Governance**

A municipality is made up of a municipal council, the administration and the community. Governance in a municipal context entails a system whereby all the three tiers function together for a common purpose of service delivery. The municipal council is made up of councillors who are democratically elected and are assigned powers and functions by the Constitution and other pieces of legislation. The municipal council's governance system is through committees. The community's participation and involvement in municipal affairs is entrenched by the constitution and legislation has mandated that all municipalities establish ward committees to enhance community participation.

This Chapter will dwell deeper into how Inkosi Langalibalele Local Municipality's system of governance is implemented.

### **Component A: Governance Structures (Political and Administrative Structures)**

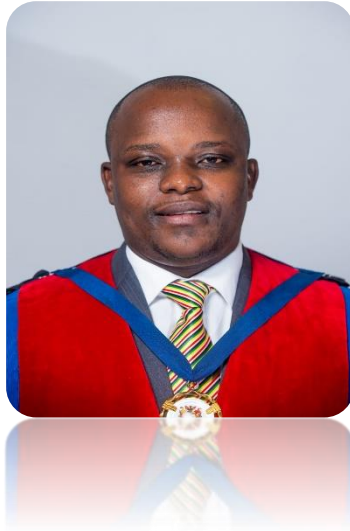
#### **Political Structure**

The Municipal Council of Inkosi Langalibalele Local Municipality is mandated by the Constitution to exercise both the executive and legislative authority. The legislative body of the council consists of forty seven (47) councillors and a system of governance of the municipality is by way of committee structures which report to the full council.

#### **Office Bearers of the Council**



Honourable Mayor, Cllr T.M. Myeza, Exco Member, Chairperson of Budget and Treasury Portfolio Committee



Cllr N.S. Dladla, Exco Member, Chairperson of Planning and Development Portfolio Committee



Cllr S.W. Khumalo, Speaker of the Council

Cllr U. Chetty is the Chairperson of Municipal Public Accounts Committee

Cllr M.C. Mkhize is the Chif Whip of Council

### List of Councillors

#### List of Councillors – July 2021 to October 2021 (Term 2016 – 2021)

Seat	Councillors Name & Surname	Gender	Party
Ward 01	Cllr PP Mgaga	F	ANC
Ward 02	Cllr NF Dlangalala	M	ANC
Ward 03	Cllr BN Mpempe	M	ANC

Ward 04	Cllr SA Mdakane	<b>M</b>	<b>ANC</b>
Ward 05	Cllr SE Mbongwa	<b>M</b>	<b>ANC</b>
Ward 06	Cllr ES Ndumo	<b>M</b>	<b>ANC</b>
Ward 07	Cllr MT Mvelase	<b>M</b>	<b>IFP</b>
Ward 08	Cllr BT Mngadi	<b>M</b>	<b>IFP</b>
Ward 09	Cllr BS Dladla	<b>M</b>	<b>ANC</b>
Ward 10	Cllr E Lite	<b>F</b>	<b>ANC</b>
Ward 11	Cllr BE Nkala	<b>M</b>	<b>IFP</b>
Ward 12	Cllr SB Zondi	<b>M</b>	<b>IFP</b>
Ward 13	Cllr LM Mlaba	<b>M</b>	<b>IFP</b>
Ward 14	Cllr SP Vilakazi	<b>M</b>	<b>IFP</b>
Ward 15	Cllr TP Dubazane	<b>M</b>	<b>IFP</b>
Ward 16	Cllr MC Mkhize	<b>M</b>	<b>IFP</b>
Ward 17	Cllr N Mvelase	<b>M</b>	<b>ANC</b>
Ward 18	Cllr SV Ndwandwe	<b>M</b>	<b>ANC</b>
Ward 19	Cllr SN Mchunu	<b>M</b>	<b>IFP</b>
Ward 20	Cllr MM Mncube	<b>M</b>	<b>IFP</b>
Ward 21	Cllr B Dladla	<b>M</b>	<b>IFP</b>
Ward 22	Cllr LM Mvelase	<b>M</b>	<b>IFP</b>
Ward 23	Cllr PB Mngadi	<b>M</b>	<b>ANC</b>
PR	Cllr KA Nthekiso	<b>M</b>	<b>Al-Jamaah</b>
PR	Cllr WM Luthuli	<b>F</b>	<b>Al-Jamaah</b>
PR	Cllr NE Sithole	<b>M</b>	<b>EFF</b>
PR	Cllr SS Mzimela	<b>M</b>	<b>ANC</b>
PR	Cllr MN Hlongwane	<b>F</b>	<b>ANC</b>
PR	Cllr ZP Sikhosana	<b>F</b>	<b>ANC</b>
PR	Cllr SF Khumalo	<b>F</b>	<b>ANC</b>
PR	Cllr JM Mbhele	<b>F</b>	<b>ANC</b>
PR	Cllr BP Mlotshwa	<b>M</b>	<b>ANC</b>
PR	Cllr TC Dubazane	<b>M</b>	<b>ANC</b>
PR	Cllr MBA Khanyile	<b>M</b>	<b>ANC</b>
PR	Cllr NE Mazibuko	<b>M</b>	<b>ANC</b>
PR	Cllr YN Dlamini	<b>F</b>	<b>ANC</b>
PR	Cllr MM Nkala	<b>M</b>	<b>DA</b>
PR	Cllr U Chetty	<b>M</b>	<b>DA</b>
PR	Cllr MN Mthembu	<b>F</b>	<b>IFP</b>
PR	Cllr X Mokadi	<b>F</b>	<b>IFP</b>
PR	Cllr MA Zulu	<b>M</b>	<b>IFP</b>
PR	Cllr KA Vilakazi	<b>M</b>	<b>IFP</b>
PR	Cllr GE Mbhele	<b>F</b>	<b>IFP</b>
PR	Cllr SW Khumalo	<b>M</b>	<b>IFP</b>
PR	Cllr MT Myeza	<b>M</b>	<b>IFP</b>

## List of Councillors – November 2021 – June 2022 (Term 2021 – 2026)

Seat	Councillors Name & Surname	Gender	Party
Ward 01	Cllr Sicelo Vusumuzi Mazibuko	Male	IFP
Ward 02	Cllr Skei Petros Sithole	Male	IFP
Ward 03	Cllr Hloniphani Mvikeleni Kubheka	Male	IFP
Ward 04	Cllr Xolani Reginald Sithole	Male	ANC
Ward 05	Cllr Maxwell Thobelani Mvelase	Male	IFP
Ward 06	Cllr Bongumusa Wilson	Male	IFP
Ward 07	Cllr Maxwell Thobelani Mvelase	Male	IFP
Ward 08	Cllr Zibuse Sigwili Mdlolo	Male	IFP
Ward 09	Cllr Mondli Madinane	Male	ANC
Ward 10	Cllr Edith Lite	Female	ANC
Ward 11	Cllr Nosipho Maureen Hlongwane	Female	ANC
Ward 12	Cllr Hloniphani Sunclear Hadebe	Male	ANC
Ward 13	Cllr Lindani Maxwell Mlaba	Male	IFP
Ward 14	Cllr Mlwane Nqobizitha Magwaza	Male	IFP
Ward 15	Cllr Sihle Ernest Ngwenya	Male	INDEPENDANT
Ward 16	Cllr Mbuzeleni Cyril Mkhize	Male	IFP
Ward 17	Cllr Sibusiso Macingwane Mchunu	Male	IFP
Ward 18	Cllr Sibongakonke Eddy Mchunu	Male	IFP
Ward 19	Cllr Themba Absolom Xaba	Male	IFP
Ward 20	Cllr Lucky Mlele	Male	ANC
Ward 21	Cllr Phinea Mjwayeleni Mkhize	Male	IFP
Ward 22	Cllr Nhlanhla Sthabiso Dladla	Male	IFP
Ward 23	Cllr Nkosinathi Mvelase	Male	IFP
Ward 24	Cllr Zamokuhle Nontsikelelo Nene	Female	ANC
PR	Cllr Nkosana Excellent Mazibuko	Male	ANC
PR	Cllr Sabatha Selby Mzimela	Male	ANC
PR	Cllr Zeldah Petronella Sikhosana	Female	ANC
PR	Cllr Zanele Sylvia Radebe	Female	ANC
PR	Cllr Noluthando Samantha Sithole	Female	ANC
PR	Cllr Yvonne Nonkanyiso Dlamini	Female	ANC
PR	Cllr Veronica Penniston	Female	ANC
PR	Cllr Phumelele Preciuos Mgaga	Female	ANC
PR	Cllr Samukelisiwe Fortunate Khumalo	Female	ANC
PR	Cllr Musa Maxwell Nkala	Male	DA
PR	Cllr Ugandren Chetty	Male	DA
PR	Cllr Patience Kok	Female	DA
PR	Cllr Sayinile Sweetness Nkosi	Female	IFP
PR	Cllr Mduduzi Tholumuzi Myeza	Male	IFP
PR	Cllr Siphwayinkosi Welfare Khumalo	Male	IFP
PR	Cllr Sibongile Helen Khumalo	Female	IFP
PR	Cllr Londiwe Pearl Mnculwane	Female	IFP

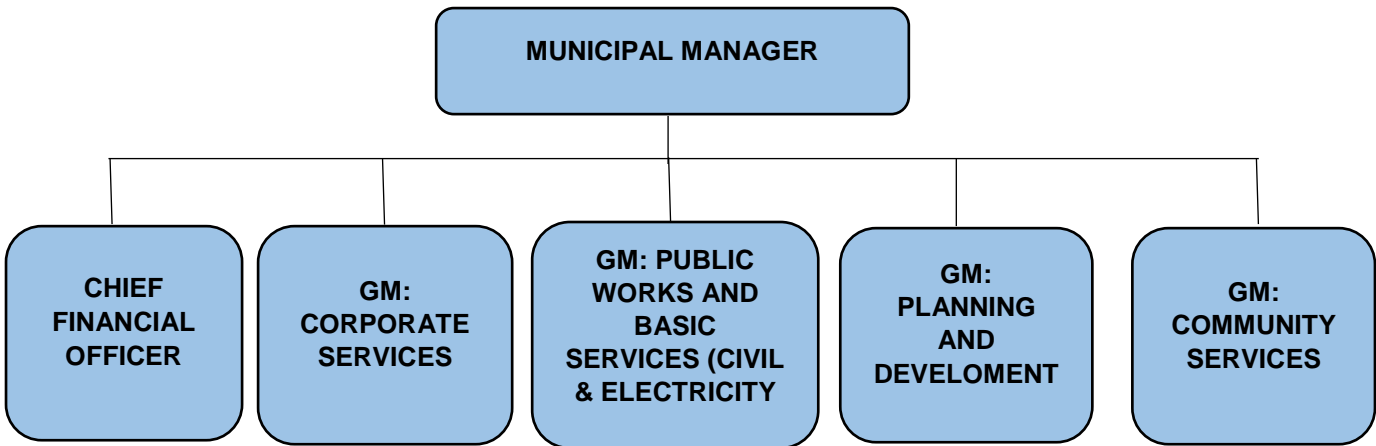
PR	Cllr Mpendukelwa Welcome Mbatha	Male	IFP
PR	Cllr Khulekani Richard Dladla	Male	IFP
PR	Cllr Getty Thandiwe Mnikathi	Female	IFP
PR	Cllr Sizwe Themba Mchunu	Male	NFP
PR	Cllr Patronella Thobile Shelembe	Female	NFP
PR	Cllr Lutho Vilakazi	Female	EFF

**Administration Structure**

The administration is a support arm of the municipal council and consists of a Municipal Manager and Municipal employees.

Below is the Administration Top Structure (Section 54/56 Managers) which is the Municipal Manager which is vacant and 5 General Managers. The Municipal Managers post has been advertised awaiting for the appointment of the Municipal Manager

The Municipal Manager is the Head of the Administration and Accounting Officer of the Municipality, and is primarily responsible for service delivery. The administration comprises the Office of the Municipal Manager and 5 Departments; namely: Corporate Services, Budget and Treasury, Community Services, Planning and Development, Public Works and Basic Services (Electricity and Civil).



**Administrative Governance Core Functions**

DEPARTMENT	CORE FUNCTIONS
Office of the Municipal Manager (OMM)	<ul style="list-style-type: none"> <li>• Internal auditing</li> <li>• Risk management</li> <li>• Performance Management System</li> <li>• Council Support</li> <li>• Integrated Development</li> <li>• Communication</li> </ul>

	<ul style="list-style-type: none"> <li>• Special programmes (HIV/AIDS, Disability, Senior Citizens, Operation Sukuma Sakhe, Sports)</li> <li>• Legal and Estates</li> <li>• Public Participation</li> <li>• Youth Development</li> </ul>
<b>Corporate Services</b>	<ul style="list-style-type: none"> <li>• Human Resource management and Labour Relations</li> <li>• Information and communications technology</li> <li>• Administration and Secretariats</li> </ul>
<b>Budget and Treasury</b>	<ul style="list-style-type: none"> <li>• Revenue management</li> <li>• Expenditure management ( Salaries and Creditors)</li> <li>• Compliance, Budget and Reporting Management</li> <li>• SCM Demand and Stores Management</li> <li>• SCM Procurement and Acquisitions</li> <li>• Customer Care, Meter Reading, Data Processing and Customer Care Income</li> <li>• Assets and Fleet Management</li> </ul>
<b>Community Services</b>	<ul style="list-style-type: none"> <li>• Municipal Enterprises</li> <li>• Law Enforcement</li> <li>• Cleansing &amp; Environmental Management</li> <li>• Emergency Services</li> <li>• Disaster Management</li> </ul>
<b>Planning Development</b>	<ul style="list-style-type: none"> <li>• Local Economic Development &amp; Tourism</li> <li>• Human Settlement</li> <li>• Geographic Information System (GIS)</li> <li>• Town Planning</li> <li>• Building Inspectors</li> </ul>
<b>Public Works and Basic Services Electricity &amp; Civil</b>	<ul style="list-style-type: none"> <li>• Electrical methods and standards</li> <li>• Electrical Planning and Operations</li> <li>• Project Management Unit</li> <li>• Project Management Maintenance</li> </ul>

## **Inkosi Langalibalele Local Municipality Organizational Structure 2021/2022**

Council resolution:

The Organogram consists of:

**Posts : 190**

**Position : 536**

**Exco Meetings 2021/2022**

Planned Target	Actuals
12	12

### Council Meetings 2021/2022

Planned Target	Actuals
04	18

Attendance of Councillors to Council Meetings

**July 2021 to October 2021 (Term 2016 – 2021)**

Seat	Councillors Name & Surname	Party	Number of Days attended
Ward 01	Cllr PP Mgaga	F	5
Ward 02	Cllr NF Dlangalala	M	4
Ward 03	Cllr BN Mpempe	M	5
Ward 03	Cllr SA Mdakane	M	5
Ward 04	Cllr SE Mbongwa	M	2
Ward 05	Cllr ES Ndumo	M	4
Ward 06	Cllr MT Mvelase	M	4
Ward 07	Cllr BT Mngadi	M	5
Ward 08	Cllr BS Dladla	M	5
Ward 09	Cllr E Lite	F	5
Ward 10	Cllr BE Nkala	M	4
Ward 11	Cllr SB Zondi	M	5
Ward 12	Cllr LM Mlaba	M	3
Ward 13	Cllr SP Vilakazi	M	4
Ward 14	Cllr TP Dubazane	M	4
Ward 15	Cllr MC Mkhize	M	4
Ward 16	Cllr N Mvelase	M	5
Ward 17	Cllr SV Ndwandwe	M	4
Ward 18	Cllr SN Mchunu	M	5
Ward 19	Cllr MM Mncube	M	3
Ward 20	Cllr B Dladla	M	5
Ward 21	Cllr LM Mvelase	M	5
Ward 22	Cllr PB Mngadi	M	4
Ward 23	Cllr KA Nthekiso	M	5
Ward 24	Cllr WM Luthuli	F	4
PR	Cllr NE Sithole	M	3
PR	Cllr SS Mzimela	M	4
PR	Cllr MN Hlongwane	F	5
PR	Cllr ZP Sikhosana	F	5
PR	Cllr SF Khumalo	F	5
PR	Cllr JM Mbele	F	4
PR	Cllr BP Mlotshwa	M	5

PR	Cllr TC Dubazane	<b>M</b>	3
PR	Cllr MBA Khanyile	<b>M</b>	5
PR	Cllr NE Mazibuko	<b>M</b>	5
PR	Cllr YN Dlamini	<b>F</b>	5
PR	Cllr MM Nkala	<b>M</b>	5
PR	Cllr U Chetty	<b>M</b>	5
PR	Cllr MN Mthembu	<b>F</b>	2 out of 2
PR	Cllr X Mokadi	<b>F</b>	5
PR	Cllr MA Zulu	<b>M</b>	4
PR	Cllr KA Vilakazi	<b>M</b>	4
PR	Cllr GE Mbhele	<b>F</b>	3
PR	Cllr SW Khumalo	<b>M</b>	5
PR	Cllr MT Myeza	<b>M</b>	5

#### Attendance of Councillors to Council Meetings

#### November 2021 to June 2022 (Term 2021 – 2026)

<b>Seat</b>	<b>Councillors Name &amp; Surname</b>	<b>Party</b>	<b>Number of Days attended</b>
Ward 01	Cllr SV Mazibuko	<b>M</b>	13
Ward 02	Cllr SP Sithole	<b>M</b>	12
Ward 03	Cllr HM Kubheka	<b>M</b>	13
Ward 04	Cllr XR Sithole	<b>M</b>	12
Ward 05	Cllr CV Mkhize	<b>M</b>	13
Ward 06	Cllr BW Mshengu	<b>M</b>	11
Ward 07	Cllr MT Mvelase	<b>M</b>	13
Ward 08	Cllr ZS Mdlolo	<b>M</b>	13
Ward 09	Cllr M Madinane	<b>M</b>	13
Ward 10	Cllr E Lite	<b>F</b>	12
Ward 11	Cllr MN Hlongwane	<b>F</b>	11
Ward 12	Cllr HS Hadebe	<b>M</b>	12
Ward 13	Cllr LM Mlaba	<b>M</b>	11
Ward 14	Cllr MN Magwaza	<b>M</b>	12
Ward 15	Cllr SE Ngwenya	<b>M</b>	13
Ward 16	Cllr MC Mkhize	<b>M</b>	12
Ward 17	Cllr SM Mchunu	<b>M</b>	13
Ward 18	Cllr SE Mchunu	<b>M</b>	13
Ward 19	Cllr TA Xaba	<b>M</b>	13
Ward 20	Cllr L Mlele	<b>M</b>	12
Ward 21	Cllr PM Mkhize	<b>M</b>	13
Ward 22	Cllr NS Dladla	<b>M</b>	13
Ward 23	Cllr N Mvelase	<b>M</b>	13

Ward 24	Cllr ZN Nene	<b>F</b>	11
PR	Cllr NE Mazibuko	<b>M</b>	13
PR	Cllr SS Mzimela	<b>M</b>	13
PR	Cllr ZP Sikhosana	<b>F</b>	13
PR	Cllr ZS Radebe	<b>F</b>	12
PR	Cllr NS Sithole	<b>F</b>	11
PR	Cllr YN Dlamini	<b>F</b>	13
PR	Cllr V Penniston	<b>F</b>	12
PR	Cllr PP Mgaga	<b>F</b>	11
PR	Cllr SF Khumalo	<b>F</b>	13
PR	Cllr MM Nkala	<b>M</b>	12
PR	Cllr U Chetty	<b>M</b>	13
PR	Cllr P Kok	<b>F</b>	13
PR	Cllr MT Myeza	<b>M</b>	12
PR	Cllr SW Khumalo	<b>M</b>	13
PR	Cllr SH Khumalo	<b>F</b>	12
PR	Cllr LP Mnculwane	<b>F</b>	13
PR	Cllr MW Mbatha	<b>M</b>	13
PR	Cllr KR Dladla	<b>M</b>	13
PR	Cllr GT Mnikathi	<b>F</b>	13
PR	Cllr ST Mchunu	<b>M</b>	09
PR	Cllr L Vilakazi	<b>M</b>	09
PR	Cllr PT Shelembe	<b>F</b>	09
PR	Cllr SS Nkosi	<b>F</b>	09 out of 11
PR	ZP Vilakazi	<b>F</b>	02 out of 02

### Portfolio Committee Meetings 2021/2022

Portfolio Committees are chaired by the Executive Members these are the portfolio Committees:

### Portfolio Committee Meetings

Portfolio Committee	Planned Target	Actuals
Budget and Treasury Portfolio Committee	12	05
Corporate Services Portfolio Committee	12	08
Community Services Portfolio Committee	12	08
Technical and Infrastructure Portfolio Committee	12	07
Development Planning Services Portfolio Committee	12	04

- Municipal Public Accounts Committee which is chaired by Cllr U Chetty
- Office of the Chief Whip Which is Cllr M.C. Mkhize

## Decision making

The system of governance is being solidified through matters being discussed firstly by portfolio committees, before these are submitted to the Executive Committee. All matters that are tabled before the Municipal Council for approval or adoption come from the Executive Committee. The Standing Rules and Orders, having been promulgated into a Bylaw, is implemented and delegations and terms of reference of all council structures have been adopted by council to further strengthen the oversight role of councillors on the executive and the administration.

Though there had been disagreements on certain issues being debated in council, however there is consensus on the majority of issues and very few matters of substantial importance are deferred.

9 Traditional Authorities located under Inkosi Langalibalele Local Municipality namely:

- Abambo Traditional Authority
- Amangwe Traditional Authority
- AmaHlubi Traditional Authority
- AmaChunu Traditional Authority
- Dlamini Traditional Authority
- Mabaso Traditional Authority
- Mhlungwini Traditional Authority
- Nkwanyana Traditional Authority
- Abathembu Traditional Authority

Traditional Authorities that participate in the Council Meeting are:

- Inkosi Mkhize
- Inkosi Mazibuko
- Inkosi Nkwanyana
- Inkosi Dlamini
- Inkosi Mabaso
- Inkosi Ndaba
- Inkosi Hadebe

## Component B: Intergovernmental Relations

The Municipality strives to participate in as many of the available structures and forums as possible, but our challenge is that the various structures meet on the same dates and our personnel structure does not allow for dedicated personnel to attend all the forums and meetings. The Municipality participates in Provincial and District Intergovernmental forums and structures

### Participating on District Intergovernmental Structures

Forum	Inkosi Langalibalele Representative
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Mayor's Forum	Cllr M.T. Myeza
Speaker's Forum	Cllr S. Khumalo
Municipal Manager's Forum	Ms. Z.M. Mnyandu (Acting MM)
CFO's Forum	Mr S.P. Radebe
Technical & Infrastructure Development Forum	Mrs N. G. Shezi
Planners Forum	Mr. N Khuzwayo
Corporate Services Forum	Mr. H. B. Chotoo
Community Services Forum	Ms Z. M. Mnyandu

### **Component C: Public Accountability and Participation**

Public participation is defined as an open, accountable process through which individuals and groups within selected communities can exchange views and influence decision-making. It is further defined as a democratic process of engaging people, deciding, planning, and playing an active part in the development and operation of services that affect their lives. The Municipality's primary public participation mechanisms are its Ward Committees and public meetings.

#### **• Public Meetings**

Notice of meetings entailed a combination of the following methods depending on the communication preferences of the Ward:

- Newspaper Adverts (Estcourt and Midlands News, and Ilanga)
- Municipal Notice Boards
- Municipal website

Number of Community Meetings per ward 2021/2022 financial year

<b>Wards</b>	<b>Ward Councillor</b>	<b>Number of Meetings</b>
Ward 1	Cllr Sicelo Vusumuzi Mazibuko	1
Ward 2	Cllr Skei Petros Sithole	2
Ward 3	Cllr Hloniphani Mvikeleni Kubheka	1
Ward 4	Cllr Xolani Reginald Sithole	1
Ward 5	Cllr Maxwell Thobelani Mvelase	1
Ward 6	Cllr Bongumusa Wilson	2
Ward 7	Cllr Maxwell Thobelani Mvelase	1
Ward 8	Cllr Zibuse Sigwili Mdlolo	1
Ward 9	Cllr Mondli Madinane	1
Ward 10	Cllr Edith Lite	1
Ward 11	Cllr Nosipho Maureen Hlongwane	1
Ward 12	Cllr Hloniphani Sunclear Hadebe	1
Ward 13	Cllr Lindani Maxwell Mlaba	1
Ward 14	Cllr Mlwane Nqobizitha Magwaza	1

Ward 15	Cllr Sihle Ernest Ngwenya	1
Ward 16	Cllr Mbuzeleni Cyril Mkhize	1
Ward 17	Cllr Sibusiso Macingwane Mchunu	1
Ward 18	Cllr Sibongakonke Eddy Mchunu	1
Ward 19	Cllr Themba Absolom Xaba	1
Ward 20	Cllr Lucky Mlele	1
Ward 21	Cllr Phinea Mjwayeleni Mkhize	1
Ward 22	Cllr Nhlanhla Sthabiso Dladla	1
Ward 23	Cllr Nkosinathi Mvelase	1
Ward 24	Cllr Zamokuhle Nontsikelelo Nene	1

Number of Ward Committee Meetings per ward 2021/2022 financial year

<b>Wards</b>	<b>Ward Councillor</b>	<b>Number of Meetings</b>
Ward 1	Cllr Sicelo Vusumuzi Mazibuko	3
Ward 2	Cllr Skei Petros Sithole	3
Ward 3	Cllr Hloniphani Mvikeleni Kubheka	3
Ward 4	Cllr Xolani Reginald Sithole	3
Ward 5	Cllr Maxwell Thobelani Mvelase	3
Ward 6	Cllr Bongumusa Wilson	3
Ward 7	Cllr Maxwell Thobelani Mvelase	3
Ward 8	Cllr Zibuse Sigwili Mdlolo	3
Ward 9	Cllr Mondli Madinane	3
Ward 10	Cllr Edith Lite	3
Ward 11	Cllr Nosipho Maureen Hlongwane	3
Ward 12	Cllr Hloniphani Sunclear Hadebe	3
Ward 13	Cllr Lindani Maxwell Mlaba	3
Ward 14	Cllr Mlwane Nqobizitha Magwaza	3
Ward 15	Cllr Sihle Ernest Ngwenya	3
Ward 16	Cllr Mbuzeleni Cyril Mkhize	3
Ward 17	Cllr Sibusiso Macingwane Mchunu	3
Ward 18	Cllr Sibongakonke Eddy Mchunu	3
Ward 19	Cllr Themba Absolom Xaba	3
Ward 20	Cllr Lucky Mlele	3
Ward 21	Cllr Phinea Mjwayeleni Mkhize	3
Ward 22	Cllr Nhlanhla Sthabiso Dladla	3
Ward 23	Cllr Nkosinathi Mvelase	3
Ward 24	Cllr Zamokuhle Nontsikelelo Nene	3

## **Component D: Corporate Governance**

### **Internal Audit**

The Municipality has an Internal Audit Unit as required by Section 165(1) of the MFMA. The Internal Audit Unit comprises of Internal Auditor and Risk Management and co-sourced assistance from Mntambo Financial Consulting CC.

Section 165 (2) of the MFMA requires the Internal Audit Function to;

- a) “prepare a risk-based audit plan and an internal audit program for each financial year;
- b) advise the accounting officer and report to the audit committee on the implementation of the internal audit plan and matters relating to -
  - internal audit;
  - internal controls;
  - accounting procedures and practices;
  - risk and risk management;
  - performance management;
  - loss control; and
- c) perform such other duties as may be assigned to it by the accounting officer”.

All the reports have been submitted to the Performance/Audit Committee and to Municipal Manager to ensure that at every engagement with the reports of Internal Audit as submitted, they give direction to the municipality and to themselves. The purpose of submitting Internal Audit Report to the Performance/Audit Committee is not just for noting but to ensure that the committee makes a significant dent in the system of internal control. The Performance/Audit Committee should satisfy itself that the reports are comprehensively addressing all the intricate aspects of the area that was audited and also to study the responses or seek answers from the management on the findings of the internal auditors.

## **Risk Management**

Corporate Governance is the set of processes, practices, policies, laws and relationships affecting the way an institution is directed, administered or controlled.

Whilst every employee in the municipality is responsible for managing risks in their individual competency of the Council business, some officials have additional responsibilities within their area of operations. Risk management issues are governed by the developed Risk Management Policy which Council had approved in the past financial year and been reviewed this year. This policy is driven by the Municipal Manager and managed by the Audit Committee.

Issues of risk management are the responsibility of the Accounting Officer which he delegates to the Risk Committee, which was appointed last financial year which comprises of the senior Management and middle management. This committee has since been a difficult structure which fails to function appropriately, some of these reasons encompass issues of no quorum.

## **Anti-Corruption and Fraud**

The risk of fraud and corruption is one of the Municipality's top strategic risk areas. The Municipality implemented its anti-corruption strategies, and fraud prevention plan which include organization-wide anti-corruption and anti-fraud interventions; as well as a whistle-blowing mechanism and fraud awareness workshops.

Inkosi Langalibalele Local Municipality (ILM) has a Fraud and Anti-Corruption Policy in place and the objective of the current policy is to develop and foster a climate within the Municipality where all employees strive for the ultimate eradication of fraud, corruption, theft and maladministration by means of the application of the full spectrum of all proactive measures at their disposal. This policy also sets down the stance of the ILM on fraud as well as reinforcing existing regulations aimed at preventing, reacting to, and reducing the impact of fraud, corruption, theft and maladministration where these dishonest acts subsist.

### **By-Laws**

Municipal By-laws are public regulatory laws which apply in the Municipal Area. Section 11(3) (m) of the Local Government Municipal Systems Act, Act 32 of 2000 empowers the Municipal Council with the legislative authority to pass and enforce Municipal By-laws. A Municipal Council may only pass By-laws on matters falling within its functional mandate. By-laws are superseded by Provincial and National legislation as well as the Constitution.

The main difference between a By-law and a law passed by National and Provincial Government is that a By-law is made by a non-sovereign body, which derives its authority from another governing body, and which can only be made in respect of specific matters within a specific geographic area. It is therefore a form of delegated legislation.

The status of a Municipal By-law is no different than to the status of any other law of the land. Municipal by-laws are enforceable through the public justice system, penalties can be imposed and offenders can be charged with a criminal offence for breach of a by-law.

The Municipality is still in progress of developing other By-laws that are required in the municipality.

### **The Municipal Website**

The Local Government Municipal Systems Act, Act 32 of 2000 (Section 21(B)) requires the Municipality to establish an official website. The Inkosi Langalibalele still in a process of establishing its Municipal website as it is the new municipality the municipal website will be fully functional in the next financial year. The Municipality's website is [www.ilm.co.za](http://www.ilm.co.za)

## CHAPTER 3: SERVICE DELIVERY PERFORMANCE

### Introduction

This Chapter provides an overview of the Service Delivery performance of the Municipality for the 2021/22 financial year, and includes Basic Service Delivery, Electricity, Roads Transport, Planning and Development and Community and Social Services

### Component A: Basic Service Delivery

The 2021/2022 financial year saw with it several infrastructure development projects funded through the government's largest local government infrastructure development funding: the Municipal Infrastructure Grant (MIG).

#### MIG Programme Objective:

In the context of the principles outlined above, the key objectives of the Municipal Infrastructure Grant are to:

- Fully subsidise the capital costs of providing basic services to poor households: this implies that priority must be given to meeting the basic infrastructure needs of poor households, through the provision of appropriate bulk, connector and internal infrastructure in key services;
- Distribute funding for municipal infrastructure in an equitable, transparent and efficient manner, which supports a co-ordinated approach to local development and maximises developmental outcomes;
- Assist in enhancing the development assist in enhancing the developmental capacity of municipalities, through supporting multi-year planning and budgeting systems; and provide a mechanism for the co-ordinated pursuit of national policy priorities with regard to basic municipal infrastructure programmes, while avoiding the duplication and inefficiency associated with sectoral fragmented grants.

### Component B: Roads and Municipal Facilities

#### Summary of MIG Projects

Ward	Project Name	Project Value/ MIG allocation	Expenditure to date	Project Status	Km's
10	Rehabilitation of Bank Road	R 15 066 454.04	R 3 338 463.00	Practical Completion	1.0

<b>22</b>	Construction of Mbabane Nontethe Gravel Road	R 7 675 876.06	R 2 502 163.95	Practical Completion	2.5
<b>9</b>	Construction of Wembezi A Blacktop Road	R 68 717 031.82	R 10 542 084.45	58% Completion	4.15
<b>16</b>	Construction Of Mahlinza Gravel Road	R 9 751 218.00	R 3 038 070.00	45% Completion	7.5
<b>21</b>	Construction of Nconjane Community Hall	R 5 481 549.60	R 2 798 974.67	85% Completion	n/a
<b>4</b>	Construction Of Mqedandaba Sportfield	R 5 977 057.60	R 5 280 198.59	94% Completion	n/a
<b>24</b>	Construction of Ephangweni Sportfield	R 9 705 342.12	R 8 130 250.26	90% Completion	n/a
<b>9</b>	Salvation Army Blacktop	R 22 790 253.11	R 21 926 856.57	Practical Completion	5.1
<b>20</b>	Weenen Energy Saving LED Lights	R 3 927 200.61	R 2 907 186.14	Practical Completion	n/a
<b>9</b>	Construction of Wembezi Sportfield	R 10 395 865.78	R 9 882 467.96	Final Completion	n/a

## Component C : Electricity

### Electricity Operations and Maintenance

<b>Summary of Maintenance 2021/2022</b>					
	<b>Quarter 1</b>	<b>Quarter 2</b>	<b>Quarter 3</b>	<b>Quarter 4</b>	<b>Total</b>
Substations	183	183	183	183	<b>732</b>
Mini Substations	153	153	153	153	<b>612</b>
kiosks	111	111	111	111	<b>444</b>
New Connections	21	6	3	9	<b>39</b>
Streetlights	860	1190	2529	1381	<b>5960</b>

**Tamper Checks:** Tamper checks is an ongoing process, which involves checking certain areas without the customers knowing and those found tampering will be made to pay for their consumption for all the time they had not been paying.

**Challenges:** The major challenge that is encountered is a yearly budget that is always below 6% that NERSA dictates for maintenance purposes hence it has a great impact on the quality as well as the quantity of maintenance that is rendered to the Electricity Network.

**Recommendations:** It is highly recommended that the budget for Electricity be granted in line with the one stipulated by NERSA so that meaningful maintenance can be carried out in order for the system to run smoothly.

## **Component D: Planning and Development**

### **Town Planning**

#### **Spatial Development Framework (SDF)**

The unit in the 2021/22 financial year is in the process to review the improved Spatial Development Framework in line which is in line with the KZN Department of rural development guidelines and was adopted March 2021.

- **Implementation of the Spatial Land Use and Management Act (SPLUMA)**

The key target of this unit in the 2021/22 financial year was to ensure 100% processing of all SPLUMA applications. The unit processed all application which are deemed complete and ready for processing.

- **Development of a Single Scheme**

The unit in the 2021/22 financial year is in the process to reviewing the adopted single scheme which is in line with the provisions of SPLUMA. The current single scheme was adopted in March 2021.

- **SPLUMA applications approval**

During the 2021/22 financial year the unit has processed a number of development applications. The total number of applications received in this financial year are thirteen, with one withdrawn application, seven approved, and five incomplete.

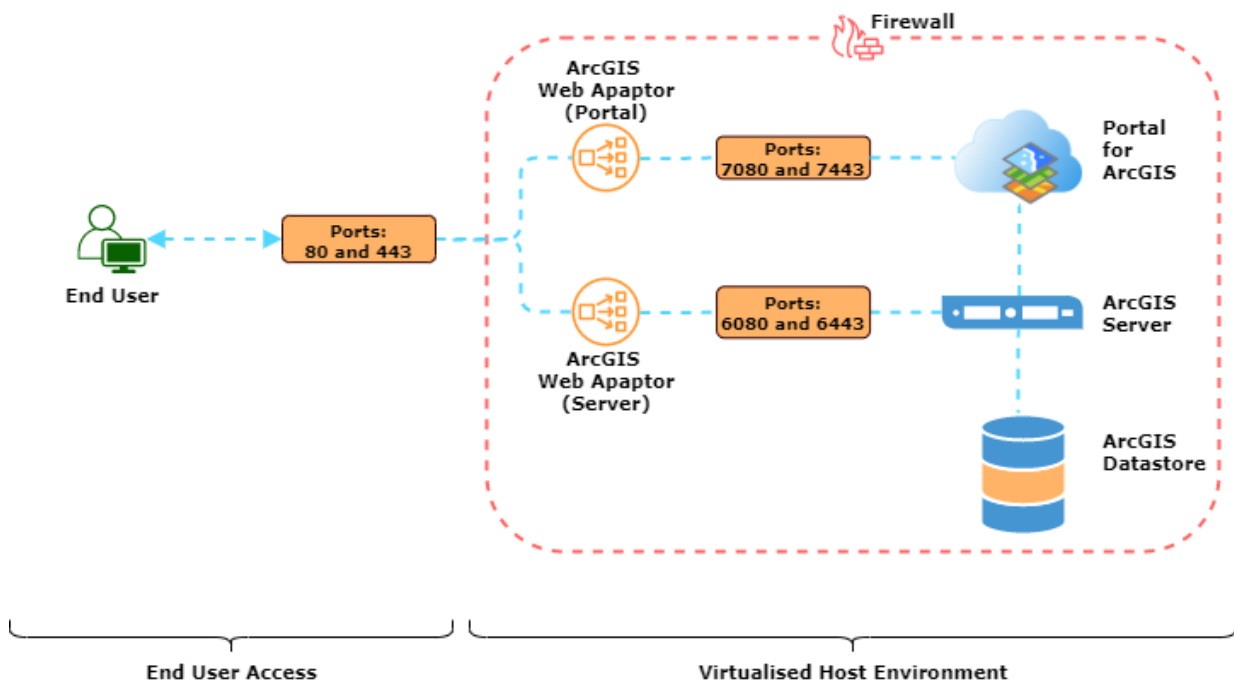
### **Geographic Information System Unit**

- Geographic Information Systems (GIS) is defined as the total of the information system designed to input, manage, update, analyse and present spatially related information collected and managed by the municipality.
- It is a great pleasure to see more departments using GIS, in 2020-2021 GIS Section sent three officials who are regular users of GIS to Basic GIS training. That will help

them to be able to search and compile their daily mapping work, which was Town planner, human Settlement, and electricity.

## GIS Enterprise

- ArcGIS Enterprise allows you to organize, manage, analyse, and share your enterprise content while maintaining complete control over data security and access. You can use ArcGIS Enterprise to provide a scalable, distributed GIS that supports everyone in the municipality. This lets you deliver location-based content and capabilities that help you improve your workflows and make more effective decisions.



## Inkosi Langalibalele Local Municipality ArcGIS Enterprise configuration deployment pattern.

- ArcGIS Enterprise provides configurable apps designed to make the municipality more effective and efficient. These apps include dashboards that summarise operational information, interactive maps embedded in enterprise systems, mobile apps for field data collection, apps for connecting with the public, and more.
- All municipal officials will be able to utilize our ArcGIS Enterprise, including all councillors of Inkosi Langalibalele municipality. GIS Technology will be explored throughout the whole municipality.

## GIS Mobile

- The GIS Section has started with the data capturing of Community halls, Creche in Weenen that includes areas in wards 19, 20, 21, and 22. The purpose of the projects was to find accurate data on all these facilities located in these areas.

- GIS has also conducted Fire hydrants that are in Estcourt CBD, the purpose was to know if they are available and are in good condition, which is a component of fire protection in times of disaster.
- These studies were conducted by GIS Interns using GPS devices and Survey 123 a GIS online Service.

## Human Settlement

### Projects in construction and status

Name of Project	No. of Units	No. of Units Completed	Status
Lochsloy 1	535	C – 500	Received Power of Attorney on 15 Oct 2021. IA can commence with transfers. 35 houses not built
Ephangweni	1000	Road 95% Water 50% Storm Water 40% VIP0%(Services)	Project almost complete with Stage 2. Extension of time requested for rain delays. IA also to undertake audit of VIP's completed by Uthukela. Extension of time signed 30 June 2022.
Mhlungwini	300	C - 300	Applied for next 300 units. Waiting for new contract from Dohs.
Mimosadle	500	C - 449 R - 431 W - 489 S - 489	Project moving well. Final phase of 400 approved. Waiting for contract.
Wembezi A Rectification	515	C - 237 R - 25 W - 360 S - 360	We have written to the IA to stop demolitions with immediate effect. We also busy with obtaining Power of Attorney to commence with transfers.
Ngonyameni	300	C - 195 R - 179 W - 237 S - 254	Improvement noted.
Myangweni	300	C - 22 R - 22 W - 94 S - 192 RWH -20	Busy with Recovery Plan - Project behind programme. Extension of time & Escalation contract received on 29 July 2022.
Shayamoya	500	C - 8 W - 133 S - 217	IA behind programme. Busy with Recover Plan.

**Notes: C= Completions, R = Roofs, W= Wall plates, S=Slabs**

## Projects in Phase 1

Name of Project	No. of Units	No. of Units Completed	Status
Mafikeng/Makhalanyoni	2000	N/A	ITB file received. Will be submitted to ITB shortly.
Paapkuilsfontein	889	N/A	Stage 1 officially closed on 23 Nov 2021. We submitted a letter to Land Affairs on 20 April 2022 to authorise the re-routing of the Servitude.
Cornfields D	500	N/A	Issue of VIP. Dealing with the matter.
Cornfields E	500	N/A	Stage 1 officially closed on 23 Nov 2021. Stage 2 approved in May 2022. Waiting for contract.
Thembalihle A	1000	N/A	Stage 1 Close submitted. Busy with NHBRC enrolment. The donation of land was approved at the Council meeting held in April 2022.
Msobetsheni	500	N/A	Introduction of IA & Councillor.
Owl And Elephant	500	N/A	Stage 1 officially closed on 23 Nov 2021. Stage 2 submitted. Busy with comments from Dohs received on 26 Jan 2022. NHBRC application with Dohs.
Cornfields B	500	N/A	Busy with Land Legal issue. Land privately owned.

## Projects in Phase 1 (waiting for ITB presentation)

Name of Project	No. of Units	No. of Units Completed	Status
Bhekabezayo/Dutch	2000	N/A	IA submitted application to ITB for DRA. Waiting for date for presentation.
Kwavala/Madolebeni	2000	N/A	Application submitted to ITB on 30 Aug 2021(DRA). Awaiting for presentation date
Nkomokazini	2000	N/A	ITB approved first phase on 24 Aug 2021. DRA signed for 1 <sup>st</sup> phase on 7 Nov 2021. Second phase submitted on 3 Sept 2021, waiting for presentation date. Stage 2 submitted. Challenge with having Social Compact Agreement signed.

## Projects in Pre-planning

Name of Projects	No. of Units	No. of Units Completed	Status
Wembezi A Phase 2	1000	N/A	Waiting for DRA from Dohs.
Rensbergdrift	1000	N/A	Stage 1 application – Prelim studies. Bulks confirmation received on 17 Feb 2022. Busy with Stage 1 application pack.
Wembezi C Phase 3	1000	N/A	We have received the Development Rights Agreement received on 3 September 2021. IA busy with Stage 1 pre –lim application.

### Projects Administered by Department of Human Settlements

Name of Projects	No. of Units	No. of Units Completed	Status
Ikwezi Hostel	750	N/A	Contractor appointed by Dohs to stabilize hostel – to commence in July 2022.
Asbestos	352		Engineers busy with the assessment where after Dohs will appoint contractor.
Lochsloy 2	467	NIL	Mpheme Developments appointed. Drawings approved by our offices on 25 April 2022. Work should commence next financial year.
Cornfields A	500	N/A	Dohs has appointed HDA to deal with this project.
Thembalihle B	500	N/A	Dohs appointed SEEDI JV to deal with this project. Busy with project boundary issue.

### Pipeline Projects

Name of Area	Type of Project	Status	
Drycott	IRDP	Demand database done.	We have now requested bulks confirmation from UThukela. We need to engage Amhlabi Trust as owners of the land.
Moyeni/Dabe(ITB)	Rural	Demand database done.	We have now requested bulks confirmation from UThukela and support from ITB for this project
KwaDlamini/Mahlutshini (Ntabamhlope) ITB	Rural (Ward 12)	Demand database done.	We have now requested bulks confirmation from UThukela and support from ITB for this project
Busani/Horse shoe(Weenen)	IRDP	Demand database done	We have now requested bulks confirmation from Uthukela.

			Property is owned by Becwane Community & Ebusane Trust.
Mngwenya	IRDP	Demand database done	We have now requested bulks confirmation from Uthukela. Owned Thutuka Mngwenya Trust & Sizanabuhle Trust.
Matshezi(Ntunda)	IRDP	Demand database done	We have now requested bulks confirmation from Uthukela. Owned by Motane Communal Trust
Tatane - ITB	Rural	Outstanding	We have now requested bulks confirmation from Uthukela and support from ITB for this project

## **Tourism and Local Economic Development**

### **Activities**

- Comprises of attending to customer requirements, locals and international tourists.
- Assisting with accommodation queries, bookings, and activities.
- Assisting scholars with school projects pertaining to Tourism.
- Attractions information and directions
- Attending to e mail queries
- Brochures – brochure racks divided into sections of the area around Estcourt

### **Tourism Establishment Visitation Programme**

All Tourism establishments in the area are being visited in order to advise them on the proper procedures and documentation needed to run an establishment as many “unregistered” accommodation establishments are popping up. A check is done of their Business License, if none a form is handed to the establishment making the process easier.

### **Community Tourism Association**

Intervention was requested by the community of Ntabamhlophe in order to focus on the tourism potential of the area. A resolution was sent to the Premiers office and a team of officials from COGTA met the community and Tourism officials on the 28 July 2021 in the Ntabamhlophe area. Focused sites were heritage sites, rock art painting, and nature reserves.

A CTA has been established, awaiting launch, they have also combined their efforts with TVET in Ntabamhlophe to introduce tourism to their learners.

### **Visitation of ROCK ART Paintings**

In order to determine the state of the attractions and what is needed to revive these attractions to reach their full tourism potential.

## **Monitoring of Tourism Programme**

Programme consists of one person being identified to evaluate and look after a tourism site and report to the municipality should there be any damages. This programme will assist in the communities being made aware of what tourism potential exists in their area and to look after these sites and job creation for a period of 12 months.

## **Department of Economic Development, Tourism & Environmental affairs (EDTEA) intern Programme**

Department of Economic Development, Tourism & Environmental affairs (EDTEA) embarked on a programme that assisted unemployed Tourism, Hospitality graduates and Tourism and Hospitality students that required experiential training by facilitating their placement at various municipalities, accommodation establishments and other organisations within the sector .

A total of 212 graduates and 100 students have benefitted from the program since its inception, it has to be noted that over 70 graduates have been able to secure permanent or temporary employment after participating in the programme.

Two Interns have been placed at our office over a 24 month period, starting from January 2021, ending January 2023.

## **ROCK ART Accreditation Course – AMAFA**

Took place over the 20 to the 24 June 2022 in Estcourt. Tourism unit, tourism Data Capturers and Ezemvelo KZN wildlife were trained by AMAFA. All passed and are affiliated rock art custodians.

Since there is no way to enforce legislation by policing all cultural heritage sites in or on any other property in KwaZulu-Natal the concept of a rock art custodian has been devised to ensure that all groups taken to rock art sites are informed about the codes of behaviour designed to protect these rock art and archaeological sites and their natural surroundings from damage and destruction.

Therefore anyone MUST always be accompanied by an Institute Accredited Rock Art Custodian when entering into an area within 50 m of any rock art site in the Province of KwaZulu-Natal.

## **Community Tourism Organisation Workshop**

Workshop was held on the 06 April 2022 in Estcourt. In the Tourism and LED Forum meeting that was held on the 17<sup>th</sup> February 2022, many tourism business owners requested that the ILM areas, such as Estcourt, Weenen and Ntabamhlophe should create their own CTO (Community Tourism Organisation).

Most members in Estcourt are affiliated with the Drakensberg Tourism Organisation, but this is done for the sake of compliance. Establishing a CTO in Estcourt and surrounding areas would allow all tourism business owners to affiliate to a CTO that focuses on their own area (Estcourt, Weenen and Ntabamhlophe).

### **Tourism Capacity Building**

This was an online meeting through zoom, that, that was on the 20th of January 2022. On this date we also planned for Uthukela District Workshop for all municipal tourism officials under uThukela that will be held on the 08th of March 2022 at Alfred Duma Municipality.

### **Tourism Data Collectors**

The Department of Tourism has embarked on a 12 month programme to place 600 unemployed youth (minimum of two per local municipality) in all 257 municipalities across the country. The main objective of the programme is to collect Tourism and related data needed to understand the tourism footprint and to build a National System that will host content for the entire Tourism Sector. This Programme will also equip with Entrepreneurial skills. The youth will earn a monthly stipend of R 3498 per month for twelve months. The youth have signed work contracts and placed on the programme before end of August 2021 for a period of 12 months.

### **Local Tourism and LED Forum meetings**

Meetings	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Planned Meetings	1	1	1	1
Actuals				

### **Informal Traders**

Issuing and renewal of informal traders permits done annually in Estcourt and Weenen. The Total Number of Renewed Informal Traders Permits is

### **Business Licensing**

Issuing a business with a new Business License once all requirements are met i.e. health, fire and safety and building control. Renewals of existing business licences done annually.

### **Issuing on taxi and van permits**

Carried out on an annual basis from a list received from the Taxi Association

### **Goat Auction**

Goat Auction Programme was held in Weenen, with the assistance of Uthukela Economic Development Agency which was a great success and enjoyed and benefited by goat farmers.

### **Dalton Bridge Project**

The following projects (piggery, goat farming, field crops (maize, beans), vegetable (potatoes), poultry (broilers, layers and indigenous) and craftwork were identified with the Dalton Bridge Programme, and mainly focus on the few projects with high potential and growth and sustainability, in which the limited funding can be allocated.

### **UThukela Tourism Initiatives**

Standard Bank has shown interest in the economic recovery of the Tourism Sector in Uthukela District. Uthukela District Development Agency requested a meeting with the Bank & Uthukela Tourism Sector Stakeholders, where tourism concepts and initiatives can be presented for possible funding opportunities.

### **Seed Distribution Programme by UEDA and ILM**

Peanut and butternut seeds distributed in Weenen to farmers

### **Site visitation with AMAFA**

AMAFA has conducted site visitations with local tourism staff to the following grade ii and provincially declared heritage sites to complete condition assessments

### **Business inspection carried out in Weenen and Estcourt**

ILM together with various other departments e.g. Labour department, EDTEA, carry out inspections on businesses to make sure all compliance requirements and regulations are in order.

### **Establishment of CTO for Estcourt Weenen area**

A local CTO to be established for the members in the Estcourt, Weenen area since they feel the Drakensberg CTO does cater for the local businesses.

## **Component E: Community and Social Services**

### **Introduction**

The purpose of this section is to highlight all the activities/events /programmes that have taken place or implemented by Community and Social Services during 2021/22 financial year.

This section will cover five (5) components, namely:

- Municipal Enterprises
- Law Enforcement
- Cleansing (Waste Management)
- Emergency Services
- Disaster Management
- Special Programmes

This annual report will address issues as outlined in the Service Delivery and Budget Implementation Plan (SDBIP) 2021/22. Each section within Community Services Department has a specific objective, strategy and indicator(s) to contribute towards Outcome 9 of National Key Performance areas which is Good Governance and Public Participation as well as other key performance areas.

### **Municipal Enterprises**

#### **Libraries**

The Municipality have **6** Libraries namely: Estcourt Library, Fordeville Library, Wembezi Library, Weenen Library, Loskop Library and Imbabazane Library

Overall Statistics per Library from July 2021 to June 2022

The Libraries have been active to the extent the surrounding schools were visited and the new, members we recruited for library membership. Learners were encouraged to visits the libraries often.

Repairs finalised in libraries where there was a contractor appointed to install the new Xpanda gate at the Estcourt Library, and to paint the gutters and facia boards as well as repainted the chess game. At Fordeville Library the contractor which was appointed to install aluminium windows has started to do the work.



### **Parks and Gardens, Sports Fields and Cemeteries**

The parks and the gardens has been taken care off, the main streets, residential grass has been cut. Cemeteries have been prepared and allocated accordingly. Sports fields are marked and prepared for the activities timeously.

There are 17 Parks, there are 13 Sports fields, there are 8 Cemeteries, swimming Pools x 2 (Hilden and Bert Tucker) (Seasonal)

The staff in the parks section are moved around between the different facilities to maintain them. The staff are also required to fell overgrown bush and trees, Spray weed killer on pavements and on storm water drains also mark sports fields especially before weekends.



Tables and chairs are placed in the Draymond Park.



Grass cutting and cemetery maintenance in Weenen Town.

### **Inkosi Langalibalele Local Municipality Community Halls**

- There are Fifty (50) halls within the Inkosi Langalibalele Municipality.
- The halls are in need of maintenance and security per hall.
- The halls are booked on average of 80 times per month
- All wards were issued with 500 chairs and one table
- The stage curtains need replacing at Fordeville, Weenen and Town halls,
- Cleaning material is issued in all halls as and when required.
- The halls are utilized mainly for meetings, weddings, funerals, dances, religious meetings and school functions.
- Halls are booked at the town halls

<b>Number</b>	<b>Name of Hall</b>	<b>Condition</b>
1	Nkomfe Community Hall	Very Bad
2	Mhubheni Community Hall	Good
3	Bosh Hall and Crèche Community Hall	Fair
4	Kwa Bhekabezayo Community Hall	Very Bad
5	Ezinyosini Community Hall	Good

6	Kwa Ndaba Community Hall	Good
7	Kwa Dlamini Community Hall	Good
8	Kwa Mkhize Community Hall	Good
9	Enhlano Mkhize Community Hall	Good
10	Ntsonga Community Hall	Fair
11	Mahlutshini Community Hall	Good
12	Enhlalakahle Community Hall	Good
13	Dutch Community Hall	Good
14	Good Home Community Hall	Fair
15	Sobabili Community Hall	Good
16	Mdwebu Community Hall	Good
17	Zwelisha Community Hall	Good
18	Phangweni Community Hall	Good
19	Bhekuzulu Community Hall	Good
20	Lomode Community Hall	Good
21	Rosedale Community Hall	Good
22	Tatane Community Hall	Good
23	Mqedandaba Community Hall	Good
24	Nkomokazini Community Hall	Very Bad
25	Mpophomeni Community Hall	Good
26	Phuthini Community Hall	Very Bad
27	Nkosana Community Hall	Good
28	Nyezane Community Hall	fair
29	Emoyeni Community Hall	Good
30	Forderville Community Hall	Good
31	Estcourt Town Hall	Fair
32	Colita Community Hall	Good
33	Paapkuilsfontein Community Hall	Good
34	Frere Community Hall	Very Bad

35	Cornfields Community Hall	Good
36	Thembalihle Community Hall	Very Bad
37	Weenen Town Hall	Bad
38	Mthaniya Community Hall	Good
39	Ferdinand Community Hall (Busane)	Bad
40	Kwanobamba Community Hall	Very Bad
41	Nkaseni Community Hall	Bad
42	Nhlawe Community Hall	Very bad Good
43	Rensbergdrift Community Hall	Very Bad Fair
44	Mimosadale Community Old	Fair
45	Mimosadale Community Hall	Very Bad
46	Mshayasafe Community Hall	bad
47	C- Section Community Hall	Good
48	Wembezi Multipurpose Community Hall	Good
49	Kwa Dlamini near Phawa Community Hall	Fair
50	Madiphini Community Hall	fair

Name of Cemetery	Year opening Closed	Capacity	
Keate Street	21/04/1957 - 1990	99.9 % full	Full
Forderville	11/12/1976 - 1989	99.9% full	Full
Alexandra Street	31/10/1990	99.9% full	Full
Bank Road	19/07/2008	80% full	Estimated plus minus 3 years
Locksloy	08/04/ 1976 – 1998	Full	Full
Embangweni-Mahhashini	01/1998 – 09 2013	Full	Full
Longhomes	- 09/2013	80 % full	Estimated plus minus 2 years
Weenen		100% full	New burial land is needed urgently
KwaNobamba		100% full	New burial land is needed urgently

### **Weenen Cemeteries:**

Weenen needs a new cemetery very urgently and Panning department together with Department of Environmental affairs and tourisms has identified the possible land for cemeteries and the proper channels are being followed to finalise the zoning of the land. The order has been processed by the SCM department and the service provider is in the process of finalising the planning processes. The ILM Planning department is in the final stage of getting the new cemetery ready for use.

### **Wembezi Cemeteries:**

Fencing of the Wembezi Cemeteries has started with fencing and this will cover 75% of the whole site in phase1 and the rest will be covered later. In the new budget the final stage for fencing will unfold.

### **Estcourt Cemeteries:**

Estcourt cemetery has started with fixing phase 1 has started. The process will not cover the whole site, however this fencing will cover 80% the rest will be covered after wads. In the new budget the final stage for fencing will unfold.

### **Aerodrome:**

SCM is in the procurement process for service provider to develop the Aerodrome.

### **Swimming Pools:**

The repainting and fixing of both swimming pools Hilden and Fordeville pool is urgently needed and fencing on both pools is urgently needed. The Fordeville pool needs a life saver for it to re –open. Leaking roof is also a challenge at Fordeville. The Hilden Pool is in the process of fixing and the leak has been identified and the fixing of the pipe estimated at R6000. Hilden needs the fixing of the pump. The Fordeville Pool is in need of the motor which is costing about R55000.00.

## **Law Enforcement**

### **Covid 19 & other Operations during the year:**

Road blocks took place on various dates and various places: 165

Number of infringements issued to motorist: 1353

Number of vehicles suspended: 39

Average amount of vehicles stopped during operations: ± 9600

Number of warrants issued during the operation: 15

Number of arrests made during the operation: 11

**Majority offences taken place for the year:**

- (29) Stopping/Parking : 285
- (3) Unlicensed driver : 327
- (20) Unlicensed vehicles : 236
- (8) Robot offences : 89
- (33,7,9) Traffic signs/markings : 206
- (6) Seat belts : 193
- (16) Lights : 147
- (17) Tyres : 69
- (14) Other driving offences : 134
- (18) Brakes : 46
- (26) PRDP Documents : 66
- (2) Speed : 25

**Accidents or obstructions taken place during the year:**

Accidents : 126 Obstructions : 15 Road closures : 8

**Revenue made during the year:**

**Learners:**

<b>Applicants booked: 2509</b>	<b>Payed: R150.00</b>	<b>Total amount: R272350.00</b>
<b>Application cancelled: 6</b>	Reason: Wrong code	<b>Total amount: R900.00</b>
<b>Applicants passed: 1408</b>	Payed: R60.00	Total amount: R84480.00
<b>Learners Cancelled: 0</b>	Reason: Wrong code	<b>Total amount: R0.00</b>
<b>Duplicate learners: 57</b>	Payed: R80.00	Total amount: R4240.00
<b>Free issue: 0</b>	Reason: Examiner never signed and or system off line.	
		<b>Grand Total: R360 170.00</b>

**Driver's Licence & renewals:**

<b>Applicants booked M/C: 15</b>	<b>Payed: R220.00</b>	<b>Total amount: R3300.00</b>
<b>Cancelled booking M/C: 00</b>	Reason: Wrong code	<b>Total amount: R0.00</b>
<b>Applicants booked LMV: 145</b>	Payed: R250.00	Total amount: R36250.00
<b>Cancelled Booking LMV: 01</b>	Reason: Wrong code	<b>Total amount: R250.00</b>
<b>Applicants booked HMV: 1510</b>	Payed: R300.00	Total amount: R453000.00
<b>Cancelled Booking HMV: 00</b>	Reason: Wrong code	<b>Total amount: R0.00</b>
<b>Licenses issued: 4854</b>	Payed: R250.00	Total amount: R1213500.00
<b>Cancelled Licence: 07</b>	Reason: Wrong code	<b>Total amount: R1750.00</b>
<b>Never produced: 178</b>	Reason: Unsuitable photo / fingerprints	
<b>Temporary Licence: 2207</b>	Payed: R90.00	Total amount: R198630.00
<b>Cancelled Temp: 06</b>	Reason: Wrong code	<b>Total amount: R540.00</b>

<b>Free issue: 953</b>	Reason: Drivers licence passed.	
<b>PRDP issued: 1744</b>	Payed: R150.00	Total amount:R261600.00
<b>Cancelled PRDP: 06</b>	Reason: Wrong code.	<b>Total amount: R900.00</b>
<b>Duplicate TRN: 02</b>	Payed: R240.00	Total amount: R440.00
		<b>Grand Total:R2163280.00</b>

<b>Total amount of drivers and learners</b>	<b>R2 523 450.00</b>
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**C.O.R:**

<b>Applicants booked M/C: 2</b>	<b>Payed: R200.00</b>	<b>Total amount: R400.00</b>
<b>Cancelled Booking M/C: 0</b>	Reason: Wrong class of vehicle	<b>Total amount: R0.00</b>
<b>Applicants booked Other:123</b>	Payed: R220.00	Total amount:R27060.00
<b>Cancelled Booking Other: 0</b>	Reason: Wrong class of vehicle	<b>Total amount: R0.00</b>
<b>Applicants booked HMV: 31</b>	Payed: R350.00	Total amount:R10850.00
<b>Cancelled Booking HMV: 1</b>	Reason: Wrong class of vehicle	<b>Total amount: R350.00</b>
<b>Applicants booked BUS: 4</b>	Payed: R350.00	Total amount:R1400.00
<b>Cancelled Booking BUS: 0</b>	Reason: Wrong class of vehicle	<b>Total amount: R0.00</b>
<b>C.O.R issued: 149</b>	Payed: R120.00	Total amount: R17880.00
<b>Police clearance required: 2</b>	Payed: R120.00	Total amount: R240.00
		<b>Grand total: R57480.00</b>

**Motor Licensing: ESTCOURT**

Motor licence dept. / RTMC: R20 792 307.05	Province: R1 171 944.00	Municipal: <b>R1 691 275.27</b>
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**Motor Licensing: WEENEN**

Municipal fee calculated as follows: Grand total minus (-) transaction fee times (x) 8.62%

Motor licence dept. / RTMC: R2 591 268.05	Province: R130 030.00	Municipal: <b>R212 158.52</b>
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<b>Total amount from Licensing Offices</b>	<b>R 1 903 433.79</b>
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**Traffic Infringements:**

Number of Section 341 Notices (Traffic Fine)	222	<b>R2 246 750.00</b>
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Number of Section 56 Notices (Traffic Fine)	1676	
Total amount from infringements	1898	

<b>Total revenue</b>	<b>R 6 731 113.79</b>
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**Top achiever:**

Position	Section 341	Section 56	Revenue
1 <sup>st</sup>	Mrs. Zwane	Ms. Gunkel	Ms. Gunkel
2 <sup>nd</sup>	Mr. Boudry	Mrs. Mdladla	Mrs. Zwane
3 <sup>rd</sup>	Mr. Scheepers	Mrs. Zwane	Mr. Mazibuko

**Cleansing (Waste Management)**

The Following Are Operations Of The Waste Management Unit:

**Integrated Waste Management Planning:**

- 5 Year Plan In Terms Of Section 11 of the National Environmental Management: Waste Act, 2008 (Act. 59 of 2008) (NEMWA) – Planning and Management of Waste.
- The IWMP is compiled to provide the most cost-effective, technically and environmentally acceptable solutions to the total waste management in the municipality.
- It addresses the situation analysis, and offer solutions to ensure responsible waste management.
- Addresses waste generation, waste minimisation and re-use, collection of all waste, disposal infrastructure (disposal facility requirements) and disposal according to environmentally sound practises.

**Awareness campaigns / outreach programmes:**

- Conduct school and community based visits / awareness campaigns.
- Conduct awareness in terms of environmental management (including waste management).

**Street cleaning:**

- Cleaning of all street within the cbd
- Cleaning of the taxi ranks, public facilities, residential areas, industry and other public facilities.

**Waste collection:**

- Collection of waste generated from street cleaning.
- Kerb side collection of all waste from residential areas.
- Collection of commercial, industrial and other none hazardous waste in line with the capacity of the unit.
- If certain waste streams cannot be collected, authorisation must be granted to relevant authorities in terms of section 7 (1) of the nema act (norms and standards).

**Waste disposal:**

- All the above mentioned waste is disposed within a licensed landfill site.
- Waste is disposed in line with the norms and standards as stated above.
- Some areas such as Weenen, Ntabamhlophe cannot yet be collected on a daily basis and are serviced with transfer stations (storage facilities).
- Inkosi Langalibalele local municipality: integrated waste management plan page 5

**Waste recycling is conducted to minimisation and reduce of disposal of waste.**

- Enforcement and eradication of illegal dumping:
- Compilation of bylaws and approval by council.
- Training of peace officers with the assistance of the hr unit.
- Enforcement of the said bylaws to prevent illegal dumping and littering.
- Eradication of all illegal dumping that could not be traced and linked to offenders.

**Poverty alleviation programmes (officer):**

- The municipality has the following poverty alleviation programmes:
- Extended public works programme with 345 participants.
- Community works programme with not less than 1000 participants at wards level.
- Green deeds programme.

**Achievements for 2021/2022 Financial Year****Poverty Alleviation**

- Recruited 345 EPWP Participants.
- Recruited 1498 CWP Participants.
- Recruited 22 Green Deeds Programme Participants.
- Recruited 75 Participants under 1000 Jobs Programme.

**Waste Disposal: Landfill Site / Transfer Stations**

- Upgrading of the Estcourt Landfill Site Permit to a License.

- Upgrading of the Landfill Site Infrastructure (Repair Fencing, Repair Gate, Upgrade Mobile Office, Installed Sign Board and upgraded Access Roads and Runoff Drains.
- Appointed a Recycling Service Provider who is currently working with 60 Women (3Cooperatives).
- Cleared all Backlog at the Landfill Site.
- Fencing of Ntabamhlophe and WEENEN Transfer Stations.

### **Street Cleaning and Illegal Dumping**

- Clean-up Campaigns in Wembezi, Weenen and Estcourt.
- Clearance of Illegal Dumping.
- Improved cleaning of the Estcourt Taxi Rank.

### **Enforcement**

- Trained 8 Peace Officers.
- The programme to launch and implement will be finalised during the 2022/23 Financial Year.

### **Waste Collection**

- Procured 1 x New Refuse Compactor.
- Procured 1 x New Dozer.



New refuse compactor



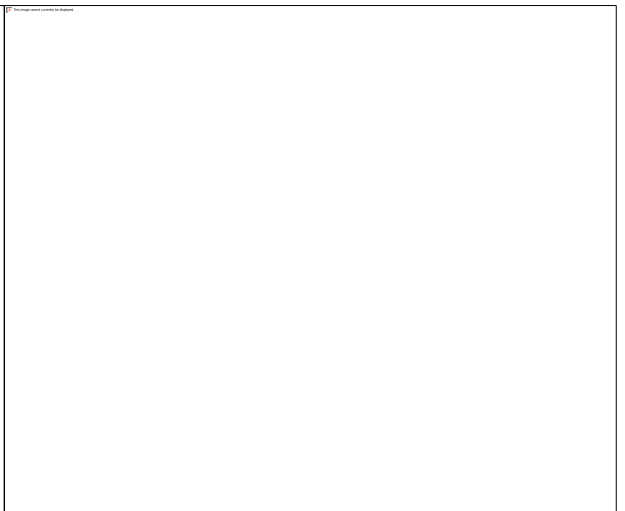
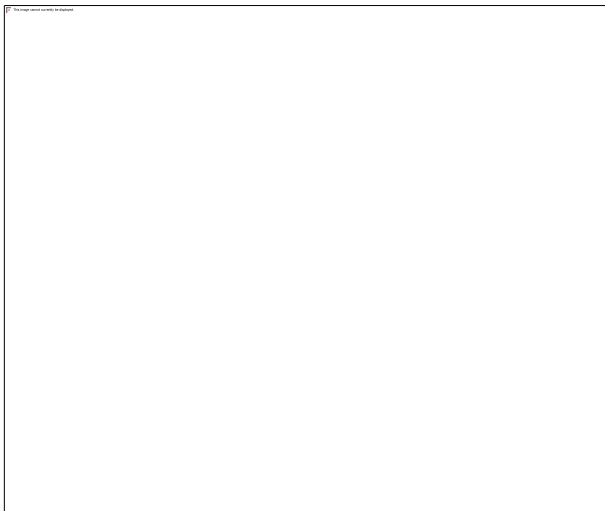
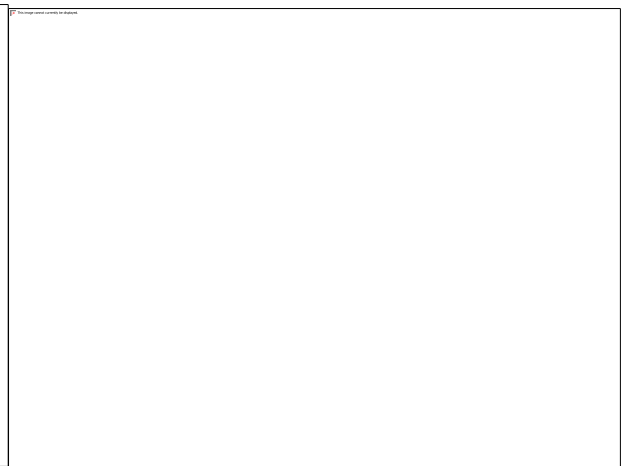
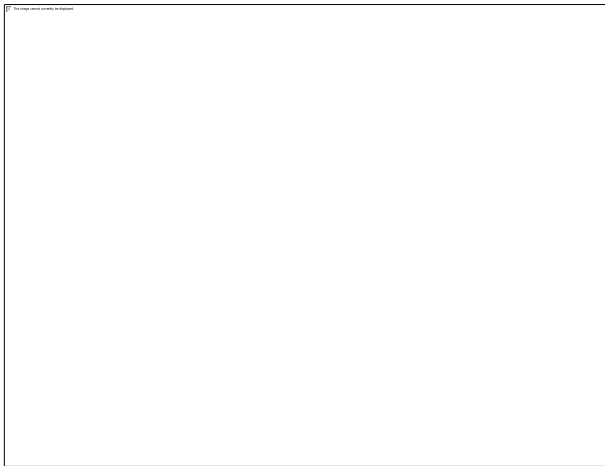
New refuse compactor



New dozer



Improved cleaning of Estcourt Taxi rank



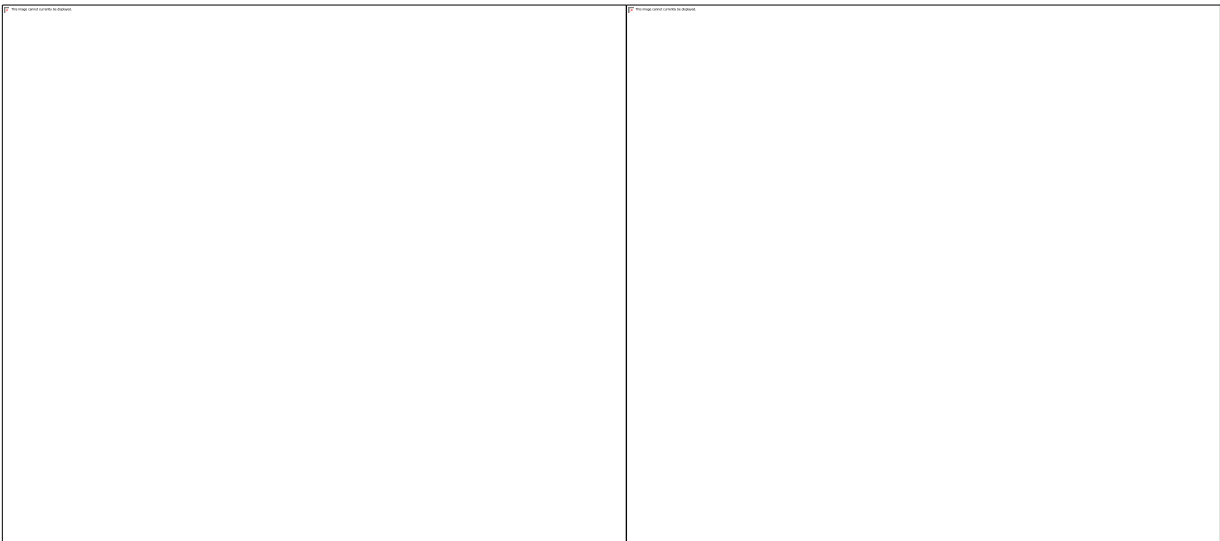
Eradication of illegal Dumping and Cleaning of the Rivers.



EPWP Participants at work



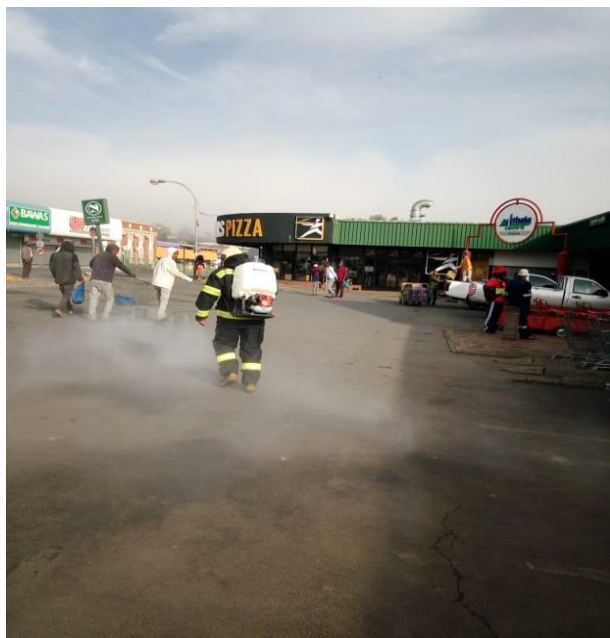
CWP Participants at work



Street cleaning in Weenen



Planting trees at the Estcourt Landfill site



Fumigation of Offices and Public Areas during Covid -19 pandemic

**This is the schedule of waste collection during the week.**

Day of the week	Area
<b>Monday</b>	Police Station, Taxi Rank and Alexander.
<b>Tuesday</b>	R103.
<b>Wednesday</b>	Mimosadale and Road to Estcourt Landfill
<b>Thursday</b>	Mosque, Alfred and Harding Streets
<b>Friday</b>	Wembezi Rank and Complaints.

## Emergency Services

### Mission

To respond to firers, hazardous materials incidents and rescues on land to save lives, property and the environment.

### Vision

To be committed division in the municipality we serve.

### Core Values of the Division

We value a rich humanistic tradition and committed to service, professionalism, discipline, integrity, accountability and pride.

### Guiding Principles

As firefighters of the ILM fire service, we believe in the following principles:

- The safety of our firefighters and the citizens we serve is paramount,
- We will provide the highest quality of service to all who call upon us,
- We believe in service, professionalism, discipline, integrity, accountability and pride,
- We recognize and respect the rights of all we serve,
- We are committed to the preservation of life and property of our citizens,
- We believe that the professionalism development of our firefighters will lead to improved quality of service,
- We will promote a positive environment that inspires team work.

## Major Fires and Motor Vehicle Accidents Attended

### Major Fires

Date	Location	Description of fire incident
01/06/21	N3 M/B 15,2 S/B	Truck fire
29/06/21	Zaailager farm	Grass fire
04/07/21	Mkhamba	Miscellaneous fire
20/07/21	Landfill site	Dump fire
213/08/21	Mhlungwini	House fire
05/09/21	Papkuils	House fire
27/09/21	N3 M/B 50,8	Truck fire
03/10/21	Magonsi	Vehicle fire
14/10/21	N3 M/B 46,2	Truck fire
16/10/21	N3 M/B 20,2	Truck fire
24/12/21	N3 M/B 20,2 N	Container fire
1/01/22	Phillip street	House fire
11/01/22	Frere	House fire
30/03/22	N3 M/B 49,6	Truck fire

26/04/22	N3 M/B 48	Truck fire
13/05/22	N3 M/B 30,0	Truck fire
18/05/22	N3 m/B 51,6	Truck fire
30/06/22	Ntabamhlophe	House fire
20/07/22	Zwelisha	House fire

### Major Motor Vehicle Collisions (MVC)

Date	Location	Description of incident
01/08/21	N3 M/B 43,6 S	Motor vehicle accident
13/08/21	N3 M/B	Hazardous materials spillage
13/08/21	Shayamoya	Motor vehicle collision
20/11/21	R103 Colenso	Motor vehicle collision
23/11/21	Ncibidwane	Motor vehicle accident
11/12/21	N3 M/B 33, 2 S	Motor vehicle accident
14/01/22	N3 M/B 19,0N	Motor vehicle collision
15/01/22	Shayamoya	Motor vehicle collision
12/02/22	Bhekuzulu	Water rescue
02/04/22	Loskop road	Diesel spillage
10/04/22	N3 M/B 25,4	Motor vehicle collision
03/06/22	N3 M/B 7,8	Motor vehicle accident

### Quarterly Reports Submission

Quarter 1	Quarter 2	Quarter 3	Quarter 4	TOTAL
1	1	1	1	4

### Number of Calls

- 311 calls were received

### Actions by ILM Fire Services

- Fire department attended all emergencies and non-emergency call outs.

### Lesson Learned

- Inability to meet National Standard on community protection against fire specifically appliances and personnel.
- Lack of budget

### Challenges and Risks

- Age response fleet
- Lack of budget priority.
- Information technology.
- Apparatus replacement schedule.

- Inability to meet national standards on community protection against fire specifically apparatus.
- Removal of phone allowance.
- Inadequate equipment and tools.

**The following minimum is required.**

**Vehicles/Apparatus**

<b>DESCREPTION</b>	<b>NUMBER</b>
Water tanker	1
Heavy duty pumper	1
Medium pumper	2
Medium rescue apparatus	1
Rapid intervention	2
Hazmat unit/trailers	2
Skid units	4
LDV,s for Inspections	4
Reserve vehicle	2

**Proposed Capital Projects for 2021/22**

- Cement front area
- 1x Breathing apparatus compressor
- 3x Breathing apparatus sets complete
- 10x duraline lengths of fire hoses
- 20x Firefighting foam drums
- Portable firefighting pump
- 20x spill sorb bags
- Reciprocating saw
- 15x Bush beaters
- Rescue rope

**Current Vehicle Status**

<b>MAKE</b>	<b>CATEGORY</b>	<b>REMARKS</b>
1.Dennis Fire Tender (1979 model)	Medium Pumper	In operational
2. Gmc (1986 model)	Light Pump	Gmc be replaced with a new water tanker type firefighting unit
3. Iveco	Rapid Response Vehicle	On Operational

**Future Satellite Fire Stations**

- Sub- Station in Weenen
- Sub- Station in Ntabamhlophe
- Sub- Station in Loskop

### Fire Incidents





### Motor Vehicle Accidents





### **Catching Snakes**



### **Disaster Management**

Report on disaster management capacity and functional status as well as activities undertaken/planned by the Inkosi Langalibalele Municipality. Inkosi Langalibalele Municipality Disaster Team responds when there is a reported incidents or disaster in all 24 Wards. Inkosi Langalibalele municipality responded to those who were affected.

We have experiencing a lot of harsh weather patens during January 2022 to May 2022.

The disaster management team also engaged in Projects and programs of the local council as well that of the district level and provincial level .i.e. to attend meetings.

The disaster management team had developed documents in relation to **Disaster Management act, Act 57 of 2002** refers, reading together with **Disaster Management Act of 2015**.

We receive assistance from Uthukela district Municipality as well as Local Estcourt, NGO's Al imdaad, Red Cross and DSD office in terms of assessment and distribution of relief.

The main reason of this report is to report the incidents that affected Inkosi Langalibalele Municipality at the beginning of July 2021 to the end of June 2022. Also to report the following:

- To report the number of household affected.
- To report the number of fatalities and injuries occurred.
- To assess and identify the most affected and vulnerable areas.
- To report of progress made during the month in question.
- To report homeless community.
- To attend meetings, programmes and projects in the month in question.

### Introduction

Inkosi Langalibalele municipality had as it's is located in the high and low escarpment of Drakensberg mountains we experience various types of weather condition throughout the year .we have perennial river's and no perennial rivers such as Umtshezi river which passing across of our CBD, Injasuthi river from Drakensberg passing long side of Amangwe to join Uthukela and Incibidwane river also from Drakensberg to Umtshezi river those rivers accumulating very strong flooding, due to heavy rainfall. In this area we can experience, floods, draught, hailstorm and lightening.

### Integrated Institutional Capacity for Disaster Management

MUNICIPALITY	DM Centre/Unit	DM Head/Manager	DM Staff	Fire and Rescue Staff	DM Advisory Forum	DM Practitioners Forum	Fire Technical Task Team	Register of DM Volunteers	MoUs/SLAs
Inkosi Langalibalele	<input type="checkbox"/>	<input type="checkbox"/>	8	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Integrated Institutional Capacity for Disaster Management.

### Disaster Management Forum Attended

Venue	Date
Uthukela Disaster Centre	13 September 2021
Uthukela Disaster Centre	03 December 2021
Uthukela Disaster Centre	04 March 2022
Uthukela Disaster Centre	08 June 2022

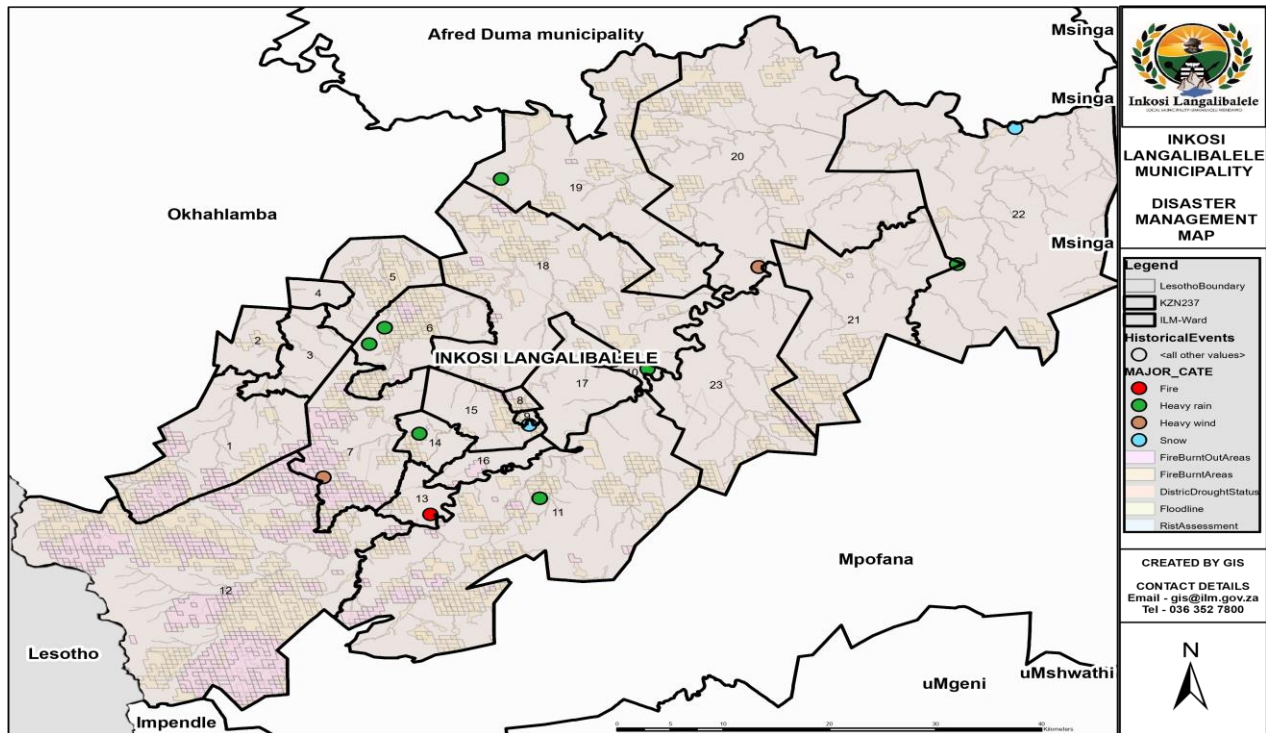
Inkosi Langalibalele Local Municipality Disaster Practitioners attended 17 District Disaster Management Practitioners Forum meetings (Joint Operation Committee) JoC that were held in Uthukela District Municipality.

Disaster Management Provincial Practitioners Meeting was attended on Zoom on 21 September 2021 Special Provincial Practitioners meeting on Elections.

Inkosi Langalibalele Local Municipality local task team (LTT). On the 29 March 2022. On the 22 and 26 April 2022, held on 19 May 2022, 09 June 2022.



## Disaster Risk Assessment



## Disaster Risk Reduction

Preparation and Submission of relevant disaster risk management frameworks and plans. Council approved and resolution taken

- Disaster Management Plan
- Disaster Framework
- Disaster policy
- Disaster Contingency Plans

Municipality	DM Policy Framework	DM Plan	DM/IDP Sector Plan	Fire Safety and Prevention Plan	Winter Season Plan	Summer Season Plan	DM/Fire Bylaws
Inkosi Langalibalele	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Disaster Risk Reduction

Activities aimed at reduction of disaster risk must be outlined in this section, such as:

- Installation of lightning conductors (not given by PDMC).
- Preparation of fire breaks, is done by Fire Department

## KPA4: Disaster Response and Recovery

Targets	1 <sup>st</sup> Quarter			2 <sup>nd</sup> Quarter			3 <sup>rd</sup> Quarter			4 <sup>th</sup> Quarter		
	<u>J</u>	<u>A</u>	<u>S</u>	<u>O</u>	<u>N</u>	<u>D</u>	<u>J</u>	<u>E</u>	<u>M</u>	<u>A</u>	<u>M</u>	<u>J</u>
Type of Incidents												
Strong Wind	1		2	5								
Heavy Rainfall/Strong Wind					1	15	138	123	91	304	287	55
Unknown					1	2		1	1			
Lightning				1		1			1			
Hail/Thunder Storm												
Structural Fire	10	5	2								1	2
Shooting												
Welding Spark												
Candle												
Arson							1					
<b>Total</b>	<b>11</b>	<b>5</b>	<b>4</b>	<b>6</b>	<b>2</b>	<b>18</b>	<b>139</b>	<b>124</b>	<b>93</b>	<b>304</b>	<b>288</b>	<b>57</b>

### Households affected by Disaster

2021-2022 Households affected.

- People affected : 6503
- Households : 1049
- Fatalities : 3
- Missing person : 0
- No. of injuries : 0
- Total damaged : 965
- Partially damaged : 519
- People affected as Homeless : 55

## The incidents that happened during July 2021 to June 2022



### **Disaster Response and Recovery**

Incident at Inkosi Langalibalele that happened during July 2021 to June 2022, were (1049) assessed. Intervention by Inkosi Langalibalele Disaster Team was accompanied by Uthukela District Municipality and DSD Estcourt Office and SASSA Estcourt gave relief with food vouchers.



### Disaster Response and Recovery

Emergency Relief Stock	May	June	July	Total	Remaining Stock
Blankets	6	0	5	0	150
Tents	0	0	0	0	0
Temporal Shelter	0	0	0	0	0
Plastic sheets	5	5	5	0	50
Box B	2	3	0	0	150
Sponges	3	0	3	0	150

ILM Disaster Team had requested the relief stock from ILM for assistance as follow.

1. Blankets X 150
2. Sponges X 150
3. Plastics X 50
4. B Boxes X150



**Disaster Response and Recovery.**

Uthukela District Municipality and Inkosi Langalibalele Local Municipality help with relief.



Department of Human Settlement is assisting The Municipality by building houses for homeless Communities in the Following Wards

- Ward 18 = 4 Houses
- Ward 19 = 2 Houses
- Ward 20 = 1 Houses
- Ward 21 = 3 Houses
- Ward 22 = 1 Houses



This is the Vehicle for Disaster Management Unit in ILM.

### **Information Management and Communication.**

Currently the Information Management and Communication System is made through emails, sms, loud hailing, telephone calls, and Local Disaster team with WhatsApp group and Estcourt Control room.

### **Education, Training, Public Awareness and Research.**

Public education and awareness campaigns and work shop, was conducted in the following Wards 1, 2, 3 and 4. From 22 February until 25 February 2022.



**Disaster Management Campaign were also conducted in local schools at the following Wards 12, 13, 15 and 16 on the 22 March 2022 to 25 March 2022**



**Umtshezi High School**



**Shayamoya Primary School**



**Sfisoethu Primary School**



**Emthonjeniwozwazi High School**

### **Special Programmes**

Special Programmes unit comprises of five units that deals service delivery issues across all wards under the Inkosi Langalibalele Local Municipality. All

### **Operation Sukuma Sakhe Activities (OSS)**

A clean-up campaign followed on the 23<sup>rd</sup> July 2021, in which the CBD as affected by looting and vandalism was cleaned. Stakeholders joined the vibrant EPWP team at the Estcourt Taxi rank. Loud hailing was done through a motorcade that was led by the ILM traffic officers and ended at the main taxi rank where taxi owners joined in and a public

awareness through loud hailing was conducted to consumers, motorist, vendors and business owners. About 500 pamphlets were distributed. Consumer Education was also done



Above picture shows LTT meeting of stakeholders discussing OSS issues



Above pic show Mr VT Nkabinde the then LTT Chairperson for the ILM conducting consumer awareness during the clean-up campaign at the Taxi Rank.



Above pics shows women in uniform doing it for themselves doing it themselves enforcing laws and doing parade during the women's day celebration in July 2021.

OSS activities are carried out according to the activity plan drafted by the Local Task team. A LTT sits once a month and all war rooms render their reports during this sitting. Schedule of meetings is distributed to all stakeholders

The Honourable Mayor Cllr. M.T Myeza together with Honourable speaker Cllr. S.W Khumalo and Cllr. S Mzimela paid a special visit to the CMC team on the 17<sup>th</sup> of January 2022. The purpose of this meeting was to build relations between the Municipality and the Department of Education at a Circuit level. This process was facilitated by the LTT Executive under OSS programmes

At the top of the agenda was, the official introduction of the new political office bearers and establish working relationship with the Circuit managers responsible for the three clusters under ILM.



The Chief Education Specialist Mr. VC Maharaj is with the Mayor Cllr MT Myeza, Cllr. SW Khumalo and Cllr S Mzimela



17 February 2022, Matric Excellence Award at Multi-Purpose Hall



The 2021 Back to school Campaign at Nkanyiso Primary in Wembezi



The official launch of Ukhahlamba Community Radio Station at Inkosi Langalibalele Local Municipality



The Human Rights Day Commemoration in Ward 15 Zwelisha Hall- March 2022



School Intervention Programme in Ward 01 Loskop

### HIV/AIDS ACTIVITIES

This unit deals with health related issues and mitigation strategies by conducting awareness campaigns through out the year. Ward Aids Committees are established at ward level and are incorporated into ward committees.

Local Aids council coordinates all WAC's where civil societ

Activities on HIV/AIDS unit conducted form July 2021 to June 2022

- Youth with HIV program in ward 10
- Woman in Leadership in ward 10
- GBV Program
- 16 Days of Activism
- World AIDS Day Celebration
- Back to School
- Safe Sex awareness programme
- Condom Distribution
- World TB Day Celebration
- TB awareness
- HIV -TB and Covid-19 Testing and Screening
- Teenage Pregnancy Program
- THP Training on TB and Covid-19
- Sanitary Dignity Implication (DSIS)
- Behavioural Change Programme
- LGBTIQ program Pride
- Sports Against Crime
- QTLC Program



16 days of activism against GBVF march from Wembezi traffic cycle to the main hall in ward 09



The Teenage pregnancy awareness campaign in April 2022 (ward 2 Moyeni Hall)

The Condom Distribution at the Estcourt Taxi Rank, behavioural change, LGBTQI, Training of Izinyanga, and integrated school based programmes under HIV/Aids in 2022.



Top right behavioural change program



Above picture LGBTQI Workshop



Below pictures shows HIV/Aids and TB training and Sports against crime at the Princes park

All these HIV/Aids related awareness programmes were planned in consultation with the Special Programmes unit through the HIV/Aids coordinator. Communities were sensitised about the negative impact of GBV, Covid-19, defaulting treatment and crime that continues to ravage out society.

The LAC, Civil society structure, Traditional Healers Practitioners, LGBTQI Community.

## **DISSABILITY ACTIVITIES**

The ILM has a functional disability forum that has a lot of activities that seek to address issues of people with special needs. His local forum facilitate disability sectors participation to Disa games, representation of disable person in all ward committees, skills development retreats, disability parliament.

The disability and senior citizen office under Inkosi Langalibalele municipality recognize and accept their vital role in implementing all policies, programmes and projects which address the needs of people with disabilities, senior citizens and their families, to be able to respond effectively to the requirements of the national policy framework.

Disability Indaba held on the 12 – 14 of November 2021 in Ladysmith, RSA

The aim of the Disability indaba was to promote healthy living among the disabled and also to create working relationships with other departments. The present disability forums elaborated on the report of all activities that are done within their respective areas and jurisdictions

Furthermore, the present government departments tabled the programs which they have specifically designed for the disabled and the Department of Health classified the different kind of disability for a more understanding.

The department of sport and recreation conducted and facilitated a sport day for all present.

Ten (10) disabled persons from Inkosi Langalibalele attended the indaba of which two ILM disability forum members were elected into the district executive committee for disabled persons and it was a rewarding event and it gave hope to the attendees.



Inkosi Langalibalele LM Disability forum attending disability sports indaba where Bongumusa Hadebe and Nkululeko Mazibuko were elected into a District executive committee.

### **Luncheon Clubs**

Senior citizens' activities are carried out through coordinated structures in the form of Luncheon clubs. Senior citizens chair addresses members of the forum before their meeting with the honourable Mayor of Inkosi Langalibalele Local Municipality.



On the 28<sup>th</sup> of March honourable Mayor, Deputy Mayor and the Speaker of Inkosi Langalibalele Municipality met with the senior citizens forum to formally introduce themselves and to discuss the challenges they are facing.



Date : 09 -20 May 2022

Event : Coaching Clinics

The department of Sport and Recreation with the Municipality started coaching clinics. The aim was to promote active ageing and healthy lifestyle. The clinics were successful and senior citizens participated fully.





The ILM Vulnerable group officer has established 20 luncheon clubs that are functional and ward based. They are engaged in a variety of activities where the ILM together with the Department of sports arts and culture will visit all luncheon clubs on a programme called Golden Wednesdays.

Local Sports ground, community halls and open fields are used to for sessions with the elderly as part of health promoting initiatives. It has proven beyond reasonable doubt that senior citizens need these types of activities in order to distress as they face stressful environment in their place of abode due to a number of social ills happening around them.

Senior citizens are doing all sorts of sports activities, ranging from holla hoops, rope skipping athletics, netball and soccer as well as a variety of indigenous games. Every year local selection are done leading to district selection and finally all those selected represents both the local and the district at the provincial golden games festival. It can be unequivocally stated that the ILM has never disappointed the district in terms of best performance at the provincial golden games year in and year out.

### **Recommendations**

The special programmes section carries out a wide variety of activities that covers all wards under the banner of operation Sukuma Sakhe. Community engagements and sectors formation and monitoring is also done in all the wards to ensure service delivery becomes much more impactful to communities. This requires a serious financial muscle that will enable this section to perform to the best of its potential and help improved the audit opinion in terms of targets achieved as per the service delivery budget and implementation plan for this Local Municipality.

## CHAPTER 4: ORGANISATIONAL DEVELOPMENT PERFORMANCE

### Component A: Introduction into Municipal Personnel

#### Employees Total, Turnover and Vacancies

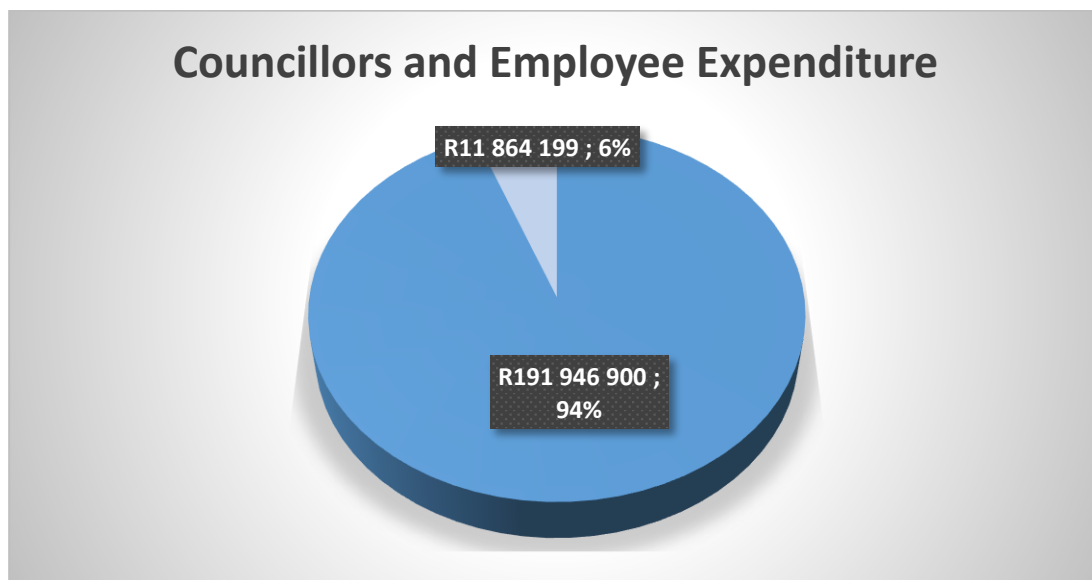
##### Management Team

The Management team consist of six (6) Senior Managers being:

Municipal Manager	:	Vacant
Chief Financial Officer	:	Mr S.P. Radebe
GM – Corporate Services	:	Mr H.B. Chotoo
GM – Community Services	:	Ms Z.M. Mnyandu (Acting Municipal Manager)
GM – PWBS	:	Mrs N.G. Shezi
GM – Development & Planning	:	Mr N.Z. Khuzwayo

### Component B: Managing the Workforce Expenditure

#### 4.3. Councillors and Employee Expenditure



Employee related costs- R 191 946 900

Councillors- R 11 864 199

## Asset Management

<b>Liquidity Ratio</b>	<b>2020/2021</b>	<b>2021/2022</b>
Monetary Assets	R 61 625 071	R 50 806 278
Current Liabilities	R 506 874 900	R 46 782 118
Ratio	12.2%	108,6%

## Cost Coverage

	<b>2020/2021</b>	<b>2021/2022</b>
Available Cash + Investments	R 61 250 710	R50 806 278
Fixed Operational Expenditure/ Employee Cost and Councilor Remuneration	R 173 135 586	R 203 810 099
Ratio	0.35%	0.25%

## Capital Charges to Operating Expenditure

	<b>2020/2021</b>	<b>2021/2022</b>
Capital Charges	R1 875 858.12	R 199 362
Operating Expenditure	R 603 554 480	R 528 429 832
Percentage	0.3%	0.03%

## Employee Costs

	<b>2020/2021</b>	<b>2021/2022</b>
Employee Costs	R 162 630 297	R 191 945 900
Operating Revenue	R 593 704 999	R 604 084 016
Percentage	27.4%	31.8%

## Repairs and Maintenance

	<b>2020/2021</b>	<b>2021/2022</b>
Repairs and Maintenance	R 12 034 882	R 17 546 249
Operating Revenue	R 593 704 999	R 604 084 016
Percentage	2.0%	2.9%

## Component C: Spending Against Capital Budget

### Capital Expenditure

The total capital expenditure for 2021/22 was funded from the following sources:

<b>Funding Source</b>	<b>Budgeted</b>	<b>Actual</b>
-----------------------	-----------------	---------------

MIG	R39 646 000	R 36 665 000
INEP	-	-
CoGTA	-	-
Housing	-	R 69 708 490
Internal Generated	R 25 000 000	R 31 815 850

**Sources of Finance**

Property Rates

Electricity

Refuse

Transfers and Subsidies

## **CHAPTER 5: FINANCIAL PERFORMANCE**

### **Component A: Statement of Financial Performance**

**(Annexure)**

### **Component B: Cash Flow Management and Investment**

**(Included in AFS)**

**CHAPTER 6: 2020/2021 AUDITOR GENERAL'S FINDINGS**

**(Annexure A)**

Auditor-General

**Inkosi Langalibalele Local  
Municipality**

**Audit report for the year ended 30 June  
2021**

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# ANNUAL PERFORMANCE REPORT AND ASSESSMENT OF SERVICE PROVIDERS

## (Annexure B)



Sl. No.	Name of the Service Provider	Category	Performance Score	Remarks
1	...	...	...	...
2	...	...	...	...
3	...	...	...	...
4	...	...	...	...
5	...	...	...	...
6	...	...	...	...
7	...	...	...	...
8	...	...	...	...
9	...	...	...	...
10	...	...	...	...



# INKOSI LANGALIBALELE LOCAL MUNICIPALITY'S ORGANOGRAM (ANNEXURE C)



signed organogram  
19.20.pdf

**PERFORMANCE /AUDIT COMMITTEE REPORT**

**(Annexure D)**