



NKETOANA LOCAL MUNICIPALITY
4th Generation IDP Review 2021 – 2022

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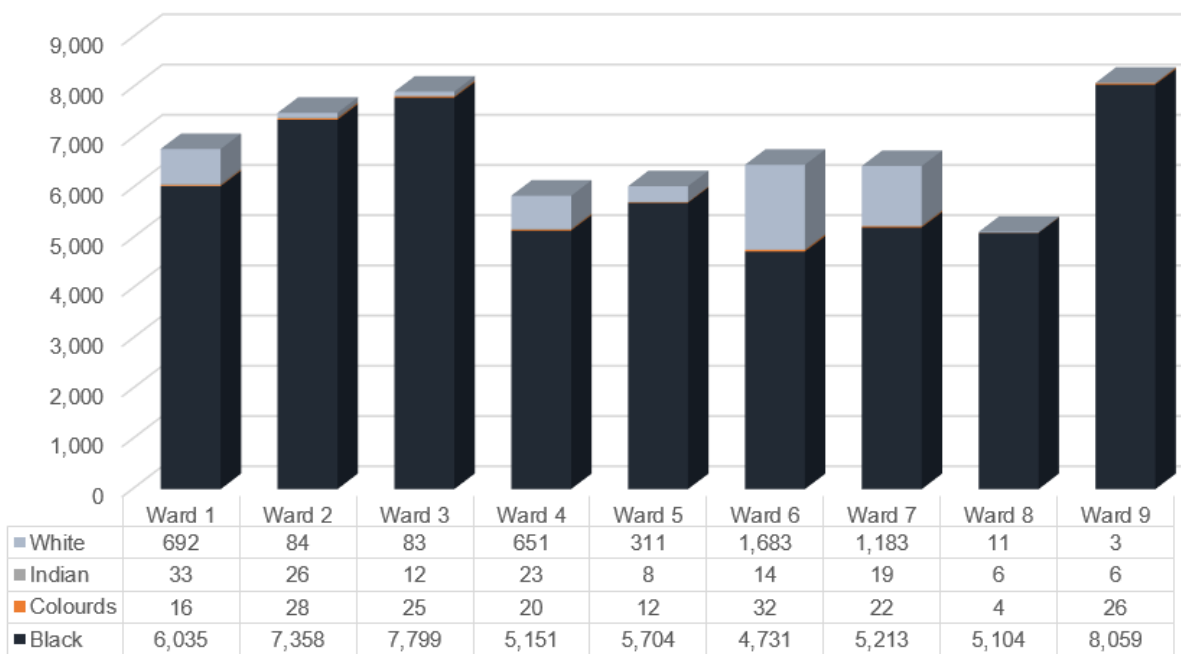
Section 1
Executive Summary

1.1 Foreword

The Nketoana Local Municipality is proud to bring this first revised IDP in the 4th Generation planning cycle of the Council, to our communities.

According to Census 2011 results, there are 60,325 persons staying in our municipal area. Of these, 94, 43 % are African, 0, 31% Coloureds, 0, 24% Indian or Asian, 7.79% White and 0.23% Other. However, with the Community Survey of 2016 the results were as follows: 64 893 Total with African 60323 (92.95%), Colored 217 (0. 34%), Indian/Asian 281 (0. 33%) and White 4073 (6.28%)

Figure 1: Population according to wards



Nketoana considers two critical considerations with the compilation of its IDP, namely:

- The performance demands and expectations of both its regulators (central and provincial government and sector departments), as well as those of communities; and
- The municipality's capacity to deliver, as determined by the availability of resources and the productive utilization of these resources.

The municipality is aware of the need to align its strategic plan (IDP) and budget with core planning and priority documents of the national and provincial government[s], with specific reference to:

- The National Development Plan, and
- The Free State Provincial Growth and Development Strategy.
- However, the municipality's capacity to launch programs and projects in support of these priorities are limited by its budget and staff capacity. The result of this reality is that the municipality focus on those drivers in the NDP and FSGDS that are also core Constitutional mandates of local government.

The municipality has also aligned its IDP with the commitments of the Hon. President Cyril **Ramaphosa** has delivered the **State of the Nation Address** (SoNA) during a joint sitting of the two Houses of Parliament (National Assembly and National Council of Provinces) on 7 February **2021**

The theme for this year's event was: "Following up on our commitments: Making Your Future Work Better".

The objectives and strategies from this IDP supporting the commitment in the SONA:

1. To create employment opportunities in the Nketoana municipal area
2. To create an environment conducive for investment and increased economic activity in the Nketoana municipal area
3. The Municipality's economic development strategy is currently informed by the Integrated Economic Development Framework. However, the LED Strategy is currently in the final phases of finalization.
4. The SDF proposes long-term, expensive initiatives, such as the development of a CBD in Mamafubedu and the expansion of the industrial area between the railway line and Elandskop.

However, in terms of affordability, the Municipality's economic development strategies for the 2019-2020 Nketoana has considered its institutional capacity, and has identified the following elements of the Nine Point Plan to which it could contribute:

Table 1: Alignment of the IDP with the SoNA

| Element of the Nine-Point Plan from SoNA | Nketoana Municipality's Response |
|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Unlocking the potential of SMMEs, cooperatives, township and rural enterprises</i> | <p>To create an environment conducive for investment and increased economic activity in the Nketoana municipal area</p> <ul style="list-style-type: none"> • Develop Reitz as an economic development hub for manufacturing (industrial zones) • To create a business environment conducive for investment, with specific reference to ensuring that basic services are available to support such expansion • Promotion of targeted economic sectors, such as BBBEes, SMMEs and local purchasing |
| <i>Water and sanitation</i> | <p>To ensure that 100% of households in formal and informal settlements in the Nketoana municipal area have access to basic level of water by 2022</p> <p>The Municipality's water-related strategies are informed by the Water Services Development Plan.</p> <p>The target of 100% access to basic level of water requires the following interventions:</p> <ul style="list-style-type: none"> • Maintenance of existing levels of accessibility to clean, potable water in those areas where the service is currently available; • Expanding access to new residential and business sites in formal areas, and • Maintenance, operation and expansion of water-related infrastructure that enable the municipality to ensure access to the defined level of service. <p>In light of the above-mentioned, the Municipality's strategy focusses on three elements, namely:</p> <ul style="list-style-type: none"> • Continuous maintenance and operation of water infrastructure to ensure that current levels of accessibility to water could be maintained; • Expand infrastructure to expansions in service points; and • Ensure that processes and systems are in place to provide acceptable quality drinking water. <p>To ensure that 100% of households in formal settlements in the Nketoana municipal area have access to basic level of sanitation by 2022</p> <ul style="list-style-type: none"> • The municipality needs to provide 100% of the Nketoana community with access to at least RDP level of sanitation. Given the capacity limitations of the municipality, this will not be possible for rural areas and farming communities, but for formal settlements it will. The municipality's strategy in this regard focuses on ensuring that all households in formal settlements have access to at least RDP level of sanitation. |

| Element of the Nine-Point Plan from SoNA | Nketoana Municipality's Response |
|------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <p>This strategy includes maintaining, upgrading and extended the infrastructure required to maintain such levels of access.</p> <p>An important element of the municipality's strategic approach towards sanitation is to improve its waste water management standards (Green drop status).</p> <p>The conversion of VIP toilets to water borne systems is an important element of the municipality's strategic framework for sanitation services.</p> |
| <i>Transport infrastructure</i> | <p>To ensure that internal roads in the Nketoana municipal area are maintained and/or upgraded to facilitate economic and social activity required for the sustainable development of the municipality; considering the capacity limitations facing the Municipality</p> <p>The strategies of the municipality related to roads and storm water derived from the Roads and Storm water Masterplan (2018).</p> <p>There are four key elements at the core of this strategy, namely:¹</p> <ul style="list-style-type: none"> • Upgrading of existing gravel roads to paved or tarred roads (129,9 km) • Upgrading of existing dirt roads to paved or tarred roads (3,9 km) • Rehabilitation of existing tar roads (rebuilding, pothole repairs, crack sealing, seal treatment and road markings); and • Provision of storm water drains (141,9 km) <p>It is envisaged to do paving in each financial year and then gradually improve the roads.</p> <p>Storm water - The maintenance of storm water channels and catching points are prioritized. Damage can be prevented if the water can be allowed to flow free without damming and congestion.</p> <p>The municipality need to improve its capacity to achieve its objectives for the maintenance and upgrading of roads by sourcing adequate funding for the roads, and then specifically the development of roads).</p> <p>The RRAMS document for Thabo Mofutsanyana District is attached as an Annexure to be included as planned issues regarding roads in the district.</p> |

5. IDP cycle focuses on three key elements, namely:

- Job creation
- Identify and develop economic development landmarks

¹ (Nektoana Local Municipality, Roads and Stormwater Masterplan, 2011)

- Develop Reitz as an economic development hub for manufacturing (industrial zones)
- To create a business environment conducive for investment, with specific reference to ensuring that basic services are available to support such expansion
- Promotion of targeted economic sectors, such as BBBEes, SMMEs and local purchasing.

Strategy related to Cooperatives

Cooperatives must be community driven

r

1.2 Vision of Nketoana Local Municipality

The vision of Nketoana Local Municipality is “A municipality that will care for its residents and provide a safe and crime-free environment conducive for sustainable development.”

The Municipality strives to live this by at all times attempting to:

- To foster a spirit of unity and communication in the pursuit of achieving the municipal objectives
- To provide a democratic, accountable and ethical government for the Nketoana community
- To render services in an effective, efficient and economic manner
- To promote sound and transparent financial management in accordance with legislative requirements
- To accelerate programmes that will help meet the socio-economic needs of the Nketoana residents

Section 152 of the Constitution, 1996, stipulates as the core objects of local government the following:

1. *The objects of local government are -*
 - a. *to provide democratic and accountable government for local communities;*
 - b. *to ensure the provision of services to communities in a sustainable manner;*
 - c. *to promote social and economic development;*
 - d. *to promote a safe and healthy environment; and*
 - e. *to encourage the involvement of communities and community organizations in the matters of local government.*
2. *A municipality must strive, within its financial and administrative capacity, to achieve the objects set out in subsection (1).*

The Nketoana Local Municipality places these objects at the core of all its operations, programmes and projects, and has therefore, in compliance with the National Government's vision for local government, structured its activities according to the following five key performance areas:

Table 2: Key Performance Areas, and their relation to the objects of the Constitution, 1996

| Objects of the Constitution, 1996 | Municipal Key Performance Areas |
|-------------------------------------------------------------------------------|---------------------------------------------------|
| <i>to provide democratic and accountable government for local communities</i> | Good Governance & Public Participation |

to encourage the involvement of communities and community organizations in the matters of local government

to ensure the provision of services to communities in a sustainable manner

to promote a safe and healthy environment

to promote social and economic development

Basic Service Delivery & Infrastructure Investment

Local Economic Development (including job creation)

The other two of the municipality's five key performance areas are institutional and derived from sections 153 and 154 of the Constitution, 1996, which stipulate as follows:

153. Developmental duties of municipalities

A municipality must

- a. structure and manage its administration, and budgeting and planning processes to give priority to the basic needs of the community, and to promote the social and economic development of the community; and*
- b. participate in national and provincial development programmes.*

154. Municipalities in co-operative government

- 1. The national government and provincial governments, by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs, to exercise their powers and to perform their functions.*
- 2. Draft national or provincial legislation that affects the status, institutions, powers or functions of local government must be published for public comment before it is introduced in Parliament or a provincial legislature, in a manner that allows organized local government, municipalities and other interested persons an opportunity to make representations with regard to the draft legislation.*

Table 3: Institutional-focus Key Performance Areas

*structure and manage its **administration** ... and planning processes to give priority to the basic needs of the community, and to promote the social and economic development of the community*

Institutional Transformation and Organizational Development

*structure and manage its ... **budgeting** and planning processes to give priority to the basic needs of the community, and to promote the social and economic development of the community*

Financial Viability & Management



1.2.1 Who Are We?

Nketoana Local Municipality is named after the Liebenbergsvlei River, which is Nketoana in Sesotho.

The Municipality is situated within the Thabo Mofutsanyana District Municipality in the Eastern Free State. It comprises of Reitz, Petsana, Mamafubedu, Lindley, Ntha, Arlington and Leratswana.

The head office is situated at Reitz, with municipal staff in each unit to ensure that services are brought closer to the community. The Municipality has four administration departments i.e. Corporate Services, Community Services, Technical Services and Financial Services. The core function of the municipality is service delivery as set out in the constitution.

The municipality is 54km from Bethlehem, 240km from Johannesburg and 60 km from the N3 Road.

The main economic activities in the area are agriculture and retail businesses. Nketoana is a fertile agricultural region and approximately 19% of the economically active population is employed in the agricultural sector.

Attractions in the area include: flower and nut farms; bird farms; two lion farms; game farms and the Bass Feather Country Lodge (Previously known as Bietjie Water Holiday Resort). History buffs will be interested in the fact that Lindley was the birthplace of Dr Danie Craven and the Yeomanry Koppies area is a recognized Anglo-Boer War battlefield. The historical Dutch Reformed Church building in Ntha and the Kruispad Missionary Church are also likely to be of interest, as are the other national monuments in the area.

The Bieliemielie Festival and annual stud auctions are popular with locals. Tourists can visit the Agri-tourism route in Arlington. (Source: <http://www.freestatebusiness.co.za/municipalities>)

The municipality has conducted a comprehensive review of its IDP according to our IDP Process Plan. This, together with the resolutions of Council during the year, provided us with the governance and management framework according to which we have planned, organized and implemented our activities during the year. In this regard, the following issues are worth mentioning:

Table 4: Nketoana Municipality

| Settlement | Area (km ²) |
|-------------------|-------------------------|
| Arlington | 5.41 |
| Leratswana | 0.82 |
| Lindley | 21.07 |
| Mamafubedu | 1.38 |
| Ntha | 2.16 |

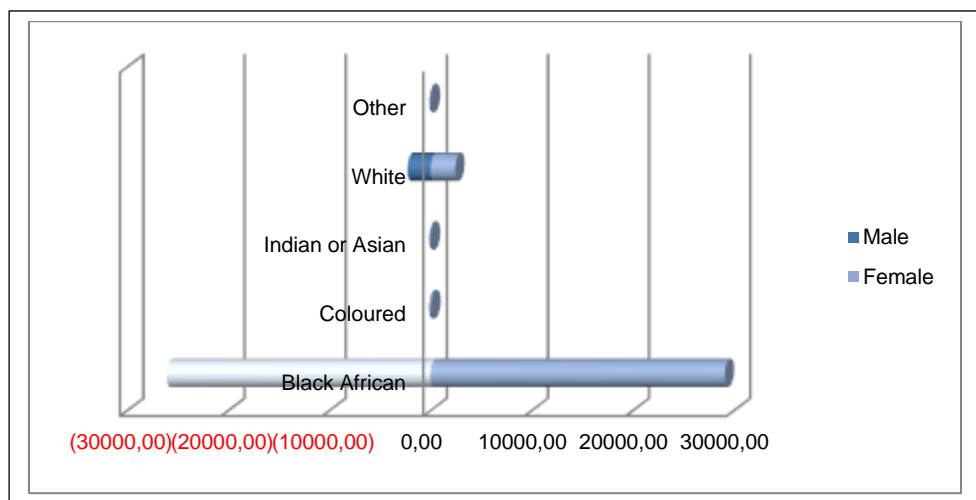


- Council's emphasis on improving access of our communities to basic services, with specific reference to water, sanitation, electricity and refuse removal. We have managed to improve the quality of our drinking water through our participation in the Blue Drop assessment process, and the quality of waste water management through our participation in the Green Drop assessment process. The storage capacity for water as well as the capacity of water treatment plants is getting attention and several projects to improve the situation are in progress or to be embarked on soon. This will improve the water service in future
- The legalizing of Waste Disposal sites is in progress. The new site that was constructed in Reitz will focus on recycling to increase the lifespan of the site. Recycling also provides job opportunities for the community as well as reduces the carbon footprint of Nketoana.
- Cemeteries maintenance plan must still to be developed.
- Global warming forces the Municipality to start prioritizing the matter of environmental protection.
- Our community engagement and participation processes and structures need to be improved. In this regard, our emphasis in the coming financial year will be on actively partnering with our communities in our efforts to develop our local area.
- Our commitment to improve on the audit opinion outcome for the 2020/2021 financial year, in support of the aims to obtain and sustain a clean audit opinion outcome.

1.3 Demographic Profile of the Municipality

The service delivery profile of the Nketoana municipal area is still largely based on traditional patterns of development and under-development, although enormous progress has been made over since 1994 to ensure access to basic services to the most vulnerable sections of the population.

Figure 2: The Nketoana Population (StatsSA, Census, 2011)



| | Male | Female |
|-----------------|-------|--------|
| Black African | 26052 | 29102 |
| Colored | 104 | 80 |
| Indian or Asian | 102 | 43 |
| White | 2256 | 2446 |
| Other | 97 | 41 |

(Source: StatsSA, Census 2011)

Table 5: Basic demographic profile

| Census 2001 | | | | | Community Survey 2007 | | | | | Census 2011 | | | | |
|-------------|------|--------|-------|------------|-----------------------|------|--------|-------|------------|-------------|------|--------|-------|---------|
| | Male | Female | Total | % of Total | | Male | Female | Total | % of Total | | Male | Female | Total | % Total |
| 0 – 4 | 3038 | 3067 | 6105 | 10% | 0 - 4 | 3098 | 3705 | 6803 | 11% | 0 - 4 | 3527 | 3591 | 7118 | 12% |
| 4 - 9 | 3505 | 3436 | 6941 | 11% | 4 - 9 | 2857 | 3188 | 6045 | 10% | 4 - 9 | 3230 | 3328 | 6558 | 11% |
| 10 - 14 | 3989 | 4044 | 8033 | 13% | 10 - 14 | 3027 | 3264 | 6291 | 11% | 10 - 14 | 2875 | 2931 | 5806 | 10% |
| 15 – 19 | 3852 | 4095 | 7947 | 13% | 15 - 19 | 3156 | 3576 | 6732 | 11% | 15 - 19 | 2973 | 2910 | 5883 | 10% |
| 20 – 24 | 2818 | 3216 | 6034 | 10% | 20 - 24 | 2638 | 3354 | 5992 | 10% | 20 - 24 | 2950 | 2921 | 5871 | 10% |
| 25 – 29 | 2196 | 2544 | 4740 | 8% | 25 - 29 | 2791 | 2798 | 5589 | 9% | 25 - 29 | 2519 | 2654 | 5173 | 9% |
| 30 – 34 | 1735 | 2157 | 3892 | 6% | 30 - 34 | 2200 | 2256 | 4456 | 7% | 30 - 34 | 2028 | 2173 | 4201 | 7% |
| 35 – 39 | 1638 | 1988 | 3626 | 6% | 35 - 39 | 1857 | 2322 | 4179 | 7% | 35 - 39 | 1696 | 1851 | 3547 | 6% |
| 40 – 44 | 1452 | 1729 | 3181 | 5% | 40 - 44 | 1226 | 1569 | 2795 | 4% | 40 - 44 | 1299 | 1647 | 2946 | 5% |
| 45 – 49 | 1258 | 1586 | 2844 | 5% | 45 - 49 | 1111 | 1382 | 2493 | 4% | 45 - 49 | 1356 | 1643 | 2999 | 5% |
| 50 – 54 | 1123 | 1148 | 2271 | 4% | 50 - 54 | 1304 | 1759 | 3063 | 5% | 50 - 54 | 1108 | 1441 | 2549 | 4% |
| 55 – 59 | 759 | 897 | 1656 | 3% | 55 - 59 | 1296 | 1589 | 2885 | 5% | 55 - 59 | 985 | 1341 | 2326 | 4% |
| 60 – 64 | 516 | 800 | 1316 | 2% | 60 - 64 | 815 | 942 | 1757 | 3% | 60 - 64 | 819 | 1015 | 1834 | 3% |
| 65 - 69 | 442 | 745 | 1187 | 2% | 65 - 69 | 421 | 738 | 1159 | 3% | 65 - 69 | 513 | 749 | 1262 | 2% |
| 70 - 74 | 338 | 614 | 952 | 2% | 70 - 74 | 309 | 473 | 782 | 1% | 70 - 74 | 321 | 563 | 884 | 1% |
| 75 - 79 | 208 | 320 | 528 | 1% | 75 - 79 | 230 | 239 | 469 | 1% | 75 - 79 | 185 | 411 | 596 | 1% |
| 80 - 84 | 117 | 297 | 414 | 1% | 80 - 84 | 147 | 280 | 427 | 1% | 80 - 84 | 131 | 302 | 433 | 1% |
| 85 - 120 | 81 | 200 | 281 | 0% | 85 - 120 | 201 | 250 | 451 | 1% | 85 - 120 | 96 | 242 | 338 | 1% |

| Census 2001 | | | Community Survey 2007 | | | Census 2011 | | |
|-------------|---------------|----------------|-----------------------|---------------|----------------|-------------|---------------|----------------|
| Age | Total Persons | Age group as % | Age | Total Persons | Age group as % | Age | Total Persons | Age group as % |
| 0 – 14 | 21079 | 34% | 0 - 14 | 1939 | 4% | 0 - 14 | 19482 | 32% |
| 15 - 64 | 37507 | 61% | 15 - 64 | 39941 | 89% | 15 - 64 | 37329 | 62% |
| 65 - 120 | 3362 | 5% | 65 - 120 | 3288 | 7% | 65 - 120 | 3513 | 6% |

Figure 3: Persons: 2001 vs 2011 Censuses (StatsSA, Census, 2011)

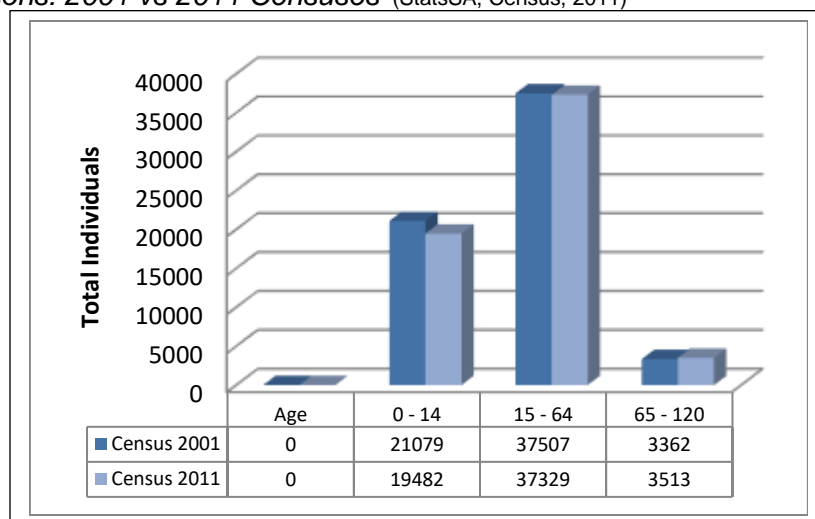


Figure 4: Population Group (StatsSA, Municipal Fact Sheet, Census , 2011)

| | Male | Female |
|-----------------|-------|--------|
| Black African | 26052 | 29102 |
| Coloured | 104 | 80 |
| Indian or Asian | 102 | 43 |
| White | 2256 | 2446 |
| Other | 97 | 41 |

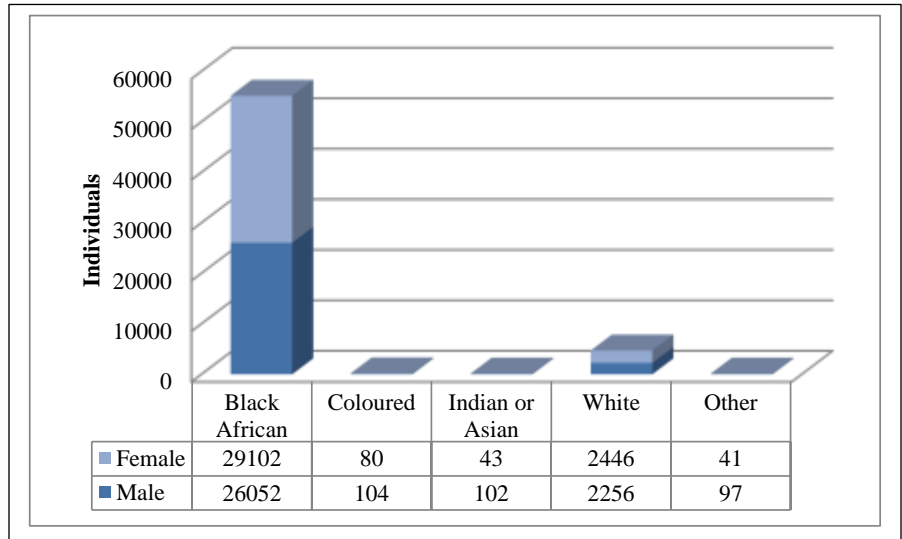


Figure 5: Gender as per Ward (StatsSA, Census, 2011)

| | Male | Female |
|-----------------|-------|--------|
| FS193: Nketoana | 28611 | 31713 |
| Ward 1 | 3211 | 3573 |
| Ward 2 | 3433 | 4072 |
| Ward 3 | 3695 | 4231 |
| Ward 4 | 2843 | 3023 |
| Ward 5 | 2856 | 3187 |
| Ward 6 | 3262 | 3251 |
| Ward 7 | 3072 | 3380 |
| Ward 8 | 2341 | 2793 |
| Ward 9 | 3900 | 4202 |

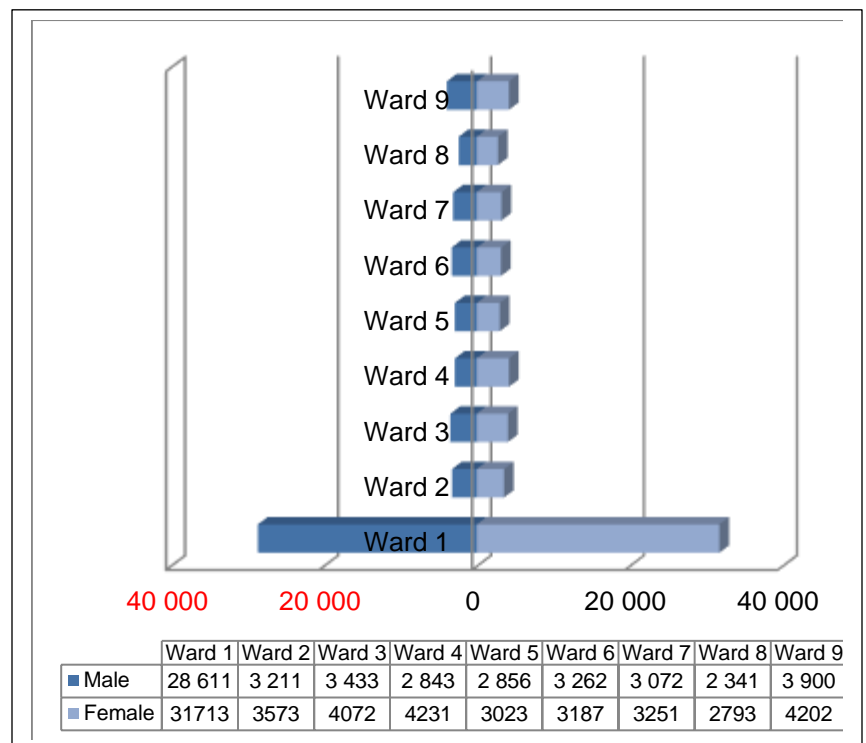


Table 6: Gender and population as per Ward (StatsSA, Census, 2011)

| | Black African | | Coloured | | Indian or Asian | | White | | Other | |
|-----------------|---------------|--------|----------|--------|-----------------|--------|-------|--------|-------|--------|
| | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| FS193: Nketoana | 26052 | 29102 | 104 | 80 | 102 | 43 | 2256 | 2446 | 97 | 41 |
| Ward 1 | 2846 | 3189 | 9 | 7 | 25 | 8 | 325 | 367 | 6 | 2 |
| Ward 2 | 3347 | 4011 | 17 | 11 | 17 | 10 | 45 | 39 | 7 | 1 |
| Ward 3 | 3622 | 4177 | 15 | 10 | 9 | 2 | 43 | 40 | 6 | 2 |
| Ward 4 | 2494 | 2656 | 10 | 10 | 14 | 9 | 312 | 339 | 12 | 9 |
| Ward 5 | 2686 | 3018 | 2 | 9 | 6 | 2 | 156 | 154 | 5 | 3 |
| Ward 6 | 2381 | 2349 | 22 | 10 | 12 | 2 | 810 | 872 | 36 | 17 |
| Ward 7 | 2481 | 2732 | 14 | 7 | 10 | 9 | 555 | 628 | 10 | 4 |
| Ward 8 | 2320 | 2785 | 2 | 2 | 5 | 1 | 7 | 4 | 7 | 1 |
| Ward 9 | 3873 | 4186 | 13 | 13 | 5 | 1 | 2 | 1 | 7 | 1 |

**Table 7: Household Profile, Census 2011** (StatsSA, Municipal Fact Sheet, Census , 2011)

| Category | Unit of measurement | Y2001 | Y2011 |
|--------------------------|-------------------------|----------------------|--------------------------------|
| Persons | Number of Persons | 61,950 | 60,324 |
| Households | Number of households | 15,039 | 17,318 |
| Average household size | Number of persons/house | 4.11 | 3.48 |
| Female headed households | Percentage / households | 40% (5975 of 15039) | 41% (7056 of 17318 households) |
| Formal dwellings | Percentage / households | 73% (10953 of 15039) | 77% (13390 of 17318) |
| Informal dwellings | Percentage/ households | 27% (4086 of 15039) | 23% (3928 of 17318) |

Taking into consideration the results of Census 2001 and Census 2011, the number of persons in the area has decreased, but the number of households has increased. The implication thereof, are more service points in the municipal area.

Formal dwellings have increased from 73% to 77% between 2001 and 2011. 50% of houses are fully paid off, 20% are rented and 7% are owned, but not yet paid off.

Table 8: Trends in dwellings (Statistics South Africa, 2001, 2007, 2011)

| | Census 2001 | | Community Survey 2007 | | Census 2011 | |
|----------------------------------------------------------------------------------|-----------------|-----------------------|-----------------------|-----------------------|-----------------|-----------------------|
| | Total dwellings | Type of dwelling as % | Total dwellings | Type of dwelling as % | Total dwellings | Type of dwelling as % |
| House or brick structure on a separate stand or yard | 8240 | 55% | 9448 | 56% | 12355 | 71% |
| Traditional dwelling/hut/structure made of traditional materials | 2400 | 16% | 983 | 6% | 655 | 4% |
| Flat in block of flats | 43 | 0% | 100 | 1% | 112 | 1% |
| Town/cluster/semi-detached house (simplex: duplex: triplex) | 53 | 0% | 61 | 0% | 11 | 0% |
| Semi-detached house | | | | | 50 | 0% |
| Townhouse (semi-detached house in a complex) | | | | | 18 | 0% |
| House/flat/room in back yard | 167 | 1% | 236 | 1% | 163 | 1 |
| Informal dwelling/shack in back yard | 771 | 5% | 1127 | 7% | 2351 | 14 |
| Informal dwelling/shack NOT in back yard e.g. in an informal/squatter settlement | 3123 | 21% | 4214 | 25% | 1528 | 9 |
| Room/flat let not in back yard but on a shared property | 82 | 1% | 303 | 25% | 25 | 0% |
| Caravan or tent | 22 | 0% | 0 | 0% | 12 | 0% |
| Private ship/boat | 3 | 0% | 0 | 0% | | |
| Workers' hostel (bed/room) | | | 38 | 0% | | |
| Tourist hotel/motel | 0 | 0% | | | | |
| Hospital/medical facility/clinic/frail care center | 4 | 0% | | | | |
| Childcare institution/orphanage | 0 | 0% | | | | |
| Home for the disabled | 0 | 0% | | | | |
| Boarding school hostel | 3 | 0% | | | | |
| Initiation school | 0 | 0% | | | | |
| Convert/monastery/religious retreat | 0 | 0% | | | | |
| Defense force barracks/camp/ship in harbor | 3 | 0% | | | | |
| Prison/correctional institution/police cells | 4 | 0% | | | | |
| Community or church hall | 0 | 0% | | | | |
| Refugee camp/shelter for the homeless | 0 | 0% | | | | |
| Homeless | 3 | 0% | | | | |
| Other | 0 | 0% | 239 | 2% | 37 | 0% |
| Not applicable | 120 | 1% | | | | |
| Total | 15039 | | 16748 | | 17317 | |



Table 9: Type of dwelling according to wards as reflected in Census 2011 (StatsSA, Census, 2011)

| | House or brick/concrete block structure on a separate stand or yard or on a farm | Traditional dwelling/hut/structure made of traditional materials | Flat or apartment in a block of flats | Cluster house in complex | Townhouse (semi-detached house in a complex) | Semi-detached house | House/flat/room in backyard | Informal dwelling (shack; in backyard) | Informal dwelling (shack; not in backyard; e.g. in an informal/squatter settlement or on a farm) | Room/flat let on a property or larger dwelling/servants quarters/granny flat | Caravan/tent | Other |
|------------------------|----------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------|--------------------------|----------------------------------------------|---------------------|-----------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------|--------------|-------|
| FS193: Nketoana | 12355 | 655 | 112 | 11 | 18 | 50 | 163 | 2351 | 1528 | 25 | 12 | 37 |
| Ward 1 | 1661 | 19 | 9 | - | 1 | 1 | 13 | 172 | 41 | - | 7 | 2 |
| Ward 2 | 1070 | 11 | 24 | 4 | 2 | 13 | 6 | 359 | 377 | - | - | 3 |
| Ward 3 | 1478 | 48 | 12 | - | 4 | 16 | 8 | 434 | 164 | - | 1 | 7 |
| Ward 4 | 1212 | 118 | 9 | 6 | 1 | 4 | 2 | 343 | 55 | 6 | - | 7 |
| Ward 5 | 1327 | 104 | 6 | - | 1 | 4 | 11 | 182 | 113 | 2 | - | 4 |
| Ward 6 | 1363 | 163 | 23 | 1 | 1 | 3 | 23 | 187 | 89 | 7 | 2 | 8 |
| Ward 7 | 1713 | 178 | 11 | - | 6 | 7 | 55 | 73 | 56 | 11 | 1 | 4 |
| Ward 8 | 1264 | 7 | 7 | - | - | - | 18 | 189 | 35 | - | - | 1 |
| Ward 9 | 1267 | 7 | 12 | - | 1 | 3 | 27 | 411 | 597 | - | 1 | - |

Figure 6: Language Profile (StatsSA, Municipal Fact Sheet, Census , 2011)

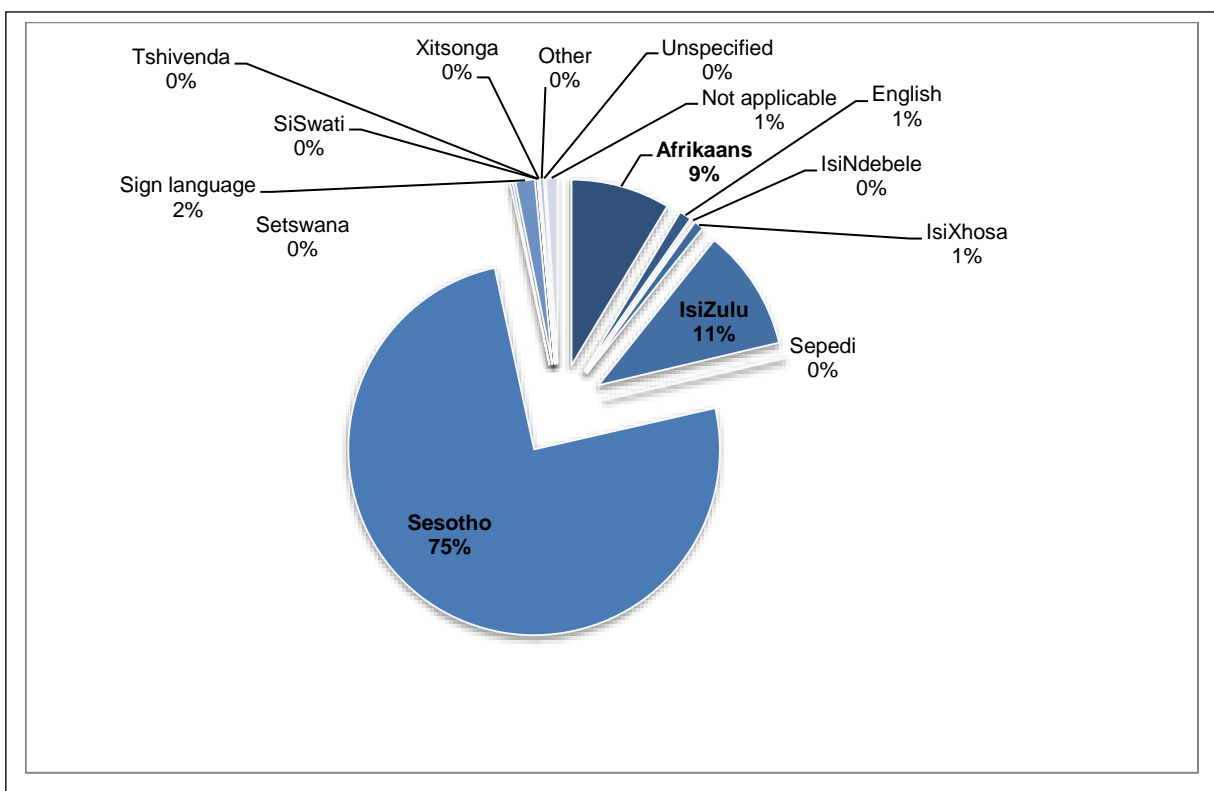


Figure 7: Age Profile (StatsSA, Municipal Fact Sheet, Census , 2011)

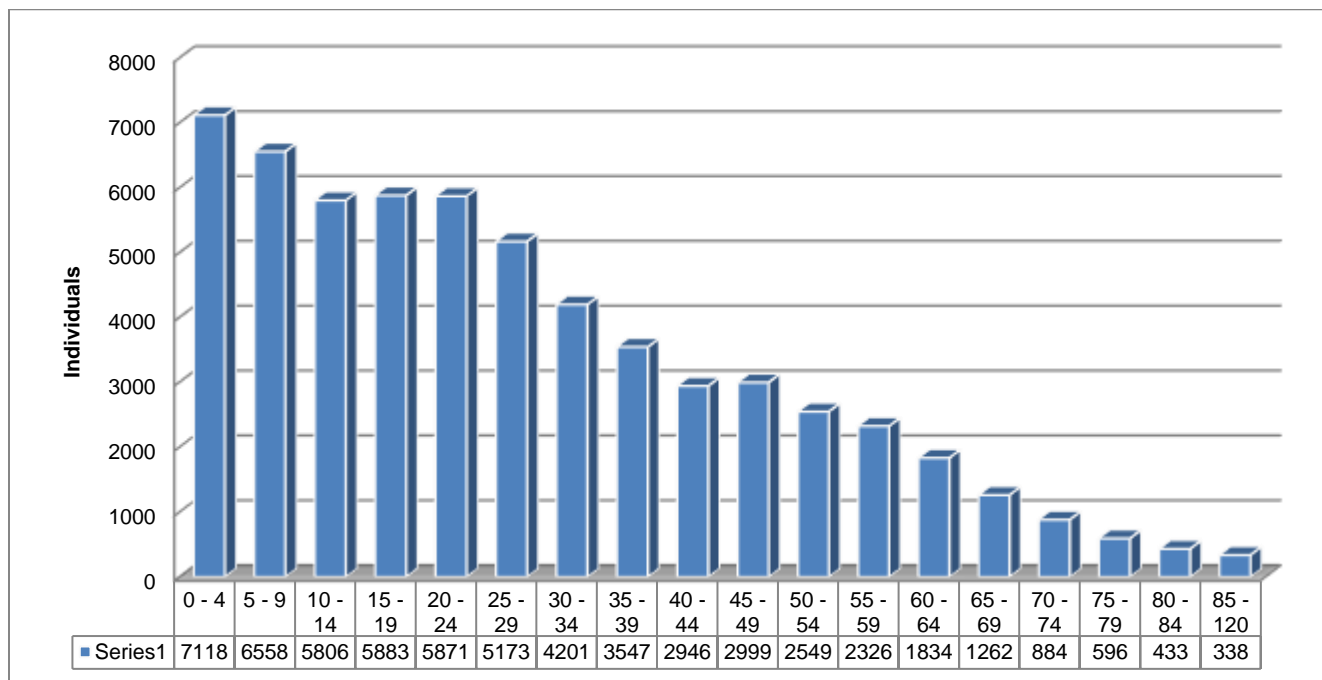
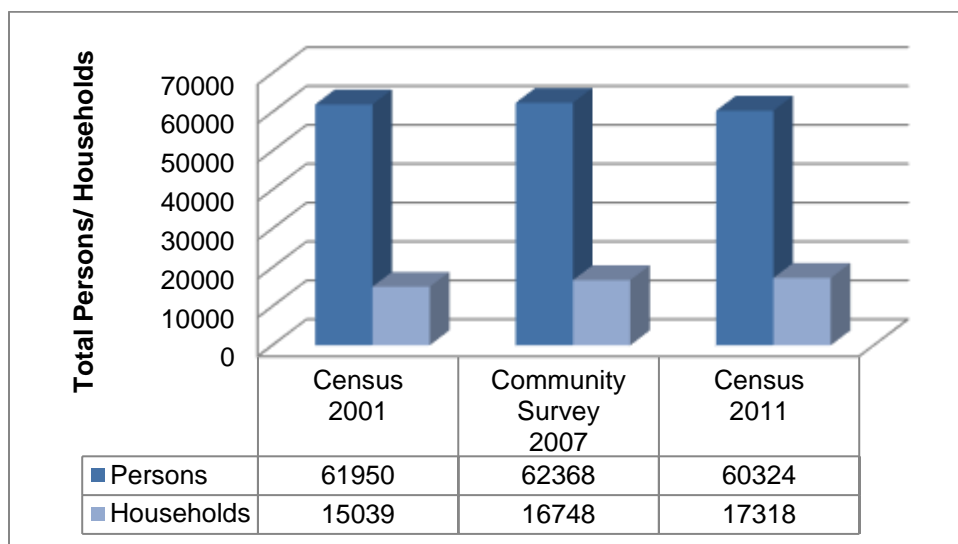


Figure 8: Growth / decline in Population and Household Profile (2001-2011)



The total persons have decreased, but the total households have increased over the period.

Table 10: Implications of demographic profile for planning (StatsSA, Municipal Fact Sheet, Census , 2011)

| Demographic Category | Characteristics | Implications for planning | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------|-------|---|------------|-------|-------|-------|-----|---------|-------|-------|-------|-----|---------|------|------|------|-----|------|------|------|------|----|-------|-------|-------|-------|------|---|-----|-----|--|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Gender profile | 47% male; 53% female | <ul style="list-style-type: none">There is a need to increase the representative nature of female persons in the workplace and in social life in the municipalityGender violence must be regarded as a priority issue, with social and economic implications, in the municipality's planning systems and processes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Age structure | <table><tr><th></th><th>Male</th><th>Female</th><th>Total</th><th>%</th></tr><tr><td>Birth - 19</td><td>12605</td><td>12760</td><td>25365</td><td>42%</td></tr><tr><td>20 - 44</td><td>10492</td><td>11246</td><td>21738</td><td>36%</td></tr><tr><td>45 - 65</td><td>4376</td><td>5591</td><td>9967</td><td>17%</td></tr><tr><td>66 +</td><td>1138</td><td>2116</td><td>3254</td><td>5%</td></tr><tr><td>Total</td><td>28611</td><td>31713</td><td>60324</td><td>100%</td></tr><tr><td>%</td><td>47%</td><td>53%</td><td></td><td></td></tr></table> | | Male | Female | Total | % | Birth - 19 | 12605 | 12760 | 25365 | 42% | 20 - 44 | 10492 | 11246 | 21738 | 36% | 45 - 65 | 4376 | 5591 | 9967 | 17% | 66 + | 1138 | 2116 | 3254 | 5% | Total | 28611 | 31713 | 60324 | 100% | % | 47% | 53% | | | <ul style="list-style-type: none">Special interest groups, with specific reference to the youth and the elderly, must be given priority in the planning processes of the municipalityThe high percentage of persons in the age category of birth-19 years emphasize the importance of collaboration with the Department of Education to ensure that children of school-going age are actually educatedThe fact that more than 36% of the population is between the ages of 20-44 years emphasize the importance of local economic development initiatives to create employment opportunities for job-seekers. |
| | Male | Female | Total | % | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Birth - 19 | 12605 | 12760 | 25365 | 42% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 - 44 | 10492 | 11246 | 21738 | 36% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 45 - 65 | 4376 | 5591 | 9967 | 17% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 66 + | 1138 | 2116 | 3254 | 5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 28611 | 31713 | 60324 | 100% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| % | 47% | 53% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Population group | <table><tr><th>Population group</th><th>Total persons</th><th>%</th></tr><tr><td>Black African</td><td>55154</td><td>92%</td></tr><tr><td>Coloured</td><td>184</td><td>0%</td></tr><tr><td>Indian or Asian</td><td>146</td><td>0%</td></tr><tr><td>White</td><td>4701</td><td>8%</td></tr><tr><td>Other</td><td>139</td><td>0%</td></tr></table> | Population group | Total persons | % | Black African | 55154 | 92% | Coloured | 184 | 0% | Indian or Asian | 146 | 0% | White | 4701 | 8% | Other | 139 | 0% | |
|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------|------------|---------------|------------|------------------|----------|--------------------------|----------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-------|------|----|-------|-----|----|--|
| | Population group | Total persons | % | | | | | | | | | | | | | | | | | |
| | Black African | 55154 | 92% | | | | | | | | | | | | | | | | | |
| | Coloured | 184 | 0% | | | | | | | | | | | | | | | | | |
| | Indian or Asian | 146 | 0% | | | | | | | | | | | | | | | | | |
| | White | 4701 | 8% | | | | | | | | | | | | | | | | | |
| Other | 139 | 0% | | | | | | | | | | | | | | | | | | |
| Wards | <p>There are 9 Wards in Nketoana:</p> <table><tr><th>Ward</th><th>Settlements</th></tr><tr><td>Ward 1 & 2</td><td>Mamafubedu</td></tr><tr><td>Ward 3 & 4</td><td>Lindley and Ntha</td></tr><tr><td>Ward 5</td><td>Arlington and Leratswana</td></tr><tr><td>Ward 6,7,8 & 9</td><td>Reitz and Petsana</td></tr></table> | Ward | Settlements | Ward 1 & 2 | Mamafubedu | Ward 3 & 4 | Lindley and Ntha | Ward 5 | Arlington and Leratswana | Ward 6,7,8 & 9 | Reitz and Petsana | <ul style="list-style-type: none">Africans constitute more than 92% of the population in the municipal area and whites 8%. This reality must be reflected in the manner in which the municipal plan and prioritize service delivery and economic opportunities.The focus point for development is the Rural Areas. | | | | | | | | |
| | Ward | Settlements | | | | | | | | | | | | | | | | | | |
| | Ward 1 & 2 | Mamafubedu | | | | | | | | | | | | | | | | | | |
| | Ward 3 & 4 | Lindley and Ntha | | | | | | | | | | | | | | | | | | |
| | Ward 5 | Arlington and Leratswana | | | | | | | | | | | | | | | | | | |
| | Ward 6,7,8 & 9 | Reitz and Petsana | | | | | | | | | | | | | | | | | | |
| | <p>According to the Community Survey, the following needs were highlighted:</p> <p>All wards identified the following needs:</p> <ul style="list-style-type: none">Roads and Storm waterRoads and storm water maintenanceWater-Sufficient Bulk supplyRefuse removalIllegal dumpingSkip bins on strategic placesStreetlightsHigh mast lightsClinic upgrading, more doctors and nursesImproved services at clinics: Batho Pele PrinciplesRecreation facilities, upgrading of stadiums | | | | | | | | | | | | | | | | | | | |

| | <ul style="list-style-type: none"> • Ablution facilities at cemeteries • Taxi Ranks • Job opportunities <p>Ward 5:</p> <ul style="list-style-type: none"> • Water- clean water for consumption <p>Wards 3 & 4</p> <ul style="list-style-type: none"> • Cemeteries <p>Ward 7</p> <ul style="list-style-type: none"> • Commonage | | | | | | | | | | |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------------|-------|-------|----------------------|-------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Movement of people | <p>Taking into consideration the results of Census 2001 and Census 2011, the number of Persons in the area has decreased, but the number of households has increased.</p> <table border="1"> <thead> <tr> <th></th><th>Census 2001</th><th>Census 2011</th></tr> </thead> <tbody> <tr> <td>Number of Persons</td><td>61950</td><td>60324</td></tr> <tr> <td>Number of Households</td><td>15039</td><td>17318</td></tr> </tbody> </table> | | Census 2001 | Census 2011 | Number of Persons | 61950 | 60324 | Number of Households | 15039 | 17318 | <p>Agriculture remains the core economic activity in the municipal area, and attract a lot of job-seekers. There is an increase in the total number of households, which cause pressure on infrastructure and the service capacity of the Municipality.</p> |
| | Census 2001 | Census 2011 | | | | | | | | | |
| Number of Persons | 61950 | 60324 | | | | | | | | | |
| Number of Households | 15039 | 17318 | | | | | | | | | |
| Language | <p>75% of the population is Sesotho speaking, whilst 11% are IsiZulu, 9% Afrikaans, 1 % English, 2% Sign language and 1% IsiXhosa.</p> | <p>The element of language is extremely important to give practical effect to two of the cornerstones of the South African local government dispensation, namely community consultation and customer care.</p> | | | | | | | | | |

1.4 Powers and Functions of the Municipality

Table 11: Municipal Powers and Functions, according to Schedules 4 and 5 of the Constitution, 1996 (Municipal Demarcation, 2008)

| Function | Authorizations | Definition |
|---------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Schedule 4 | | |
| Air pollution | No | Any change in the quality of the air that adversely affects human health or well-being or the ecosystems useful to mankind, now or in the future. |
| Building regulations | Yes | The regulation, through by-laws, of any temporary or permanent structure attached to, or to be attached to, the soil within the area of jurisdiction of a municipality, which must at least provide for: Approval of building plans, Building inspections, and |
| Child care facilities | No | Facilities for early childhood care and development which fall outside the competence of national and provincial government |
| Electricity reticulation | Yes | Bulk supply of electricity, which includes for the purposes of such supply, the transmission, distribution and, where applicable, the generation of electricity, and also the regulation, control and maintenance of the electricity reticulation network, ta |
| Fire Fighting | Yes | In relation to District Municipality "Firefighting" means:•Planning, co-ordination and regulation of fire services;•specialized firefighting services such as mountain, veld and chemical fire services;•co-ordination of the standardization of infrastructure |
| Local tourism | Yes | The promotion, marketing and, if applicable, the development, of any tourist attraction within the area of the municipality with a view to attract tourists; to ensure access, and municipal services to such attractions, and to regulate and structure |
| Municipal airport | No | A demarcated area on land or water or a building which is used or intended to be used, either wholly or in part, for the arrival or departure of aircraft which includes the establishment and maintenance of such facility including all infrastructure and se |
| Municipal Planning | Yes | The compilation and implementation of an integrated development plan in terms of the Systems Act. |
| Municipal Health Services | Partly | Subject to an arrangement with MECs to do the necessary authorizations, or alternatively, subject to amendments to the Structures Act, Municipal Health Service means environmental health services performed by a district municipality |

| Function | Authorizations | Definition |
|---------------------------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Storm water | Yes | The management of systems to deal with storm water in built-up areas |
| Trading regulations | Yes | The regulation of any area facility and/or activity related to the trading of goods and services within the municipal area not already being regulated by national and provincial legislation |
| Water (Potable) | Yes | The establishment, operation, management and regulation of a potable water supply system, including the services and infrastructure required for the regulation of water conservation, purification, reticulation and distribution; bulk supply to local supply |
| Sanitation | Yes | The establishment, provision, operation, management, maintenance and regulation of a system, including infrastructure, for the collection, removal, disposal and/or purification of human excreta and domestic waste-water to ensure minimum standard of service |
| Schedule 5 | | |
| Amusement facilities | Yes (Not relevant- lacks capacity) | A public place for entertainment. The area for recreational opportunities and facilities along the sea shore available for public use and any other aspect in this regard which falls outside the competence of the national and provincial government. |
| Billboards and the display of advertisements in public places | Yes | The display of written or visual descriptive material, any sign or symbol or light that is not intended solely for illumination or as a warning against danger |
| Cemeteries, funeral parlors and crematoria | Yes | The establishment, conduct and control of facilities for the purpose of disposing of human and animal remains. |
| Cleansing | Yes | The cleaning of public streets, roads and other public spaces either manually or mechanically |
| Control of public nuisance | Yes | The regulation, control and monitoring of any activity, condition or thing that may adversely affect a person or a community |
| Control of undertakings that sell liquor to the public | Yes | The control of undertakings that sell liquor to the public that is permitted to do so in terms of provincial legislation, regulation and licenses |
| Facilities for the accommodation, care and burial of animals | Yes | The provision of and/or the regulation, control and monitoring of facilities which provide accommodation and care for well or sick animals and the burial or cremation of animals, including monitoring of adherence to any standards and registration requirements |

| Function | Authorizations | Definition |
|--------------------------------------------------------------------|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Fencing and fences | Yes | The provision and maintenance and/or regulation of any boundary or deterrents to animals and pedestrians along streets or roads |
| Licensing of dogs | Yes | The control over the number and health status of dogs through a licensing mechanism. |
| Licensing and control of undertakings that sell food to the public | Yes | Ensuring the quality and the maintenance of environmental health standards through regulation, a licensing mechanism and monitoring of any place that renders in the course of any commercial transaction, the supply of refreshments or meals for consumption |
| Local amenities | Yes | The provision, manage, preserve and maintenance of any municipal place, land, and building reserved for the protection of places or objects of scenic, natural, historical and cultural value or interest and the provision and control |
| Local sport facilities | Yes | The provision, management and/or control of any sport facility within the municipal area. |
| Markets | Yes | The establishment, operation, management, conduct, regulation and/or control of markets other than fresh produce markets including market permits, location, times, conduct etc. |
| Municipal abattoirs | Yes | The establishment conducts and/or control of facilities for the slaughtering of livestock. |
| Municipal parks and recreation | Yes | The provision, management, control and maintenance of any land, gardens or facility set aside for recreation, sightseeing and/or tourism and include playgrounds but exclude sport facilities. |
| Municipal roads | Yes- internal roads | The construction, maintenance, and control of a road which the public has the right to and includes, in addition to the roadway the land of which the road consists or over which the road extends and anything on that land forming part of, connected with, |
| Pounds | Yes | The provision, management, maintenance and control of any area or facility set aside by the municipality for the securing of any animal or object confiscated by the municipality in terms of its by-laws. |
| Public places | Yes | The management, maintenance and control of any land or facility owned by the municipality for public use |
| Refuse removal, refuse dumps and solid waste disposal | Yes | the removal of any household or other waste and the disposal of such waste in an area, space or facility established for such purpose, and includes the provision, maintenance and control of any infrastructure or facility to ensure a clean and healthy environment |
| Street trading | Yes | The control, regulation and monitoring of the selling of goods and services along a public pavement or road reserve |

| Function | Authorizations | Definition |
|------------------------|----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Street lighting | Yes | The provision and maintenance of lighting for the illuminating of streets |
| Traffic and parking | Yes | The management and regulation of traffic and parking within the area of the municipality including but not limited to, the control over operating speed of vehicles on municipal roads. |
| Municipal public works | Yes | Any supporting infrastructure or services to empower a municipality to perform its functions |

The Municipality –

- *Has been classified as a category B3 municipality in terms of the Local Government Turnaround Strategy classification formula*
- *Is a Water Service's Authority*
- *Has been classified as a vulnerable municipality that has to compile its IDP in terms of the Framework for simplified IDPs*

1.5 Process followed to develop the IDP

The process of compiling this Integrated Development Plan (IDP) was guided by the IDP Process Plan, which was approved by Council and is attached to this document as an Appendix.

1.5.1 Organizational Arrangements

Table 12: Roles and Responsibilities in the drafting of the IDP

| Stakeholder | Responsibilities |
|------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| The Mayor and Executive Committee | <ul style="list-style-type: none"> • Political oversight over the IDP. |
| Municipal Manager | <ul style="list-style-type: none"> • Overall responsibility for the IDP. |
| IDP Co-ordinator | <ul style="list-style-type: none"> • Responsible for managing the IDP process through. • Facilitation of the IDP process, • Co-ordinating IDP related activities including capacity building programmes, • Facilitating reporting and the documentation thereof, • Making recommendations to the IDP Portfolio Committee, • Liaising with the District and Provincial Sector Departments, • Providing secretariat functions for the IDP Steering Committee and the Representative Forum. |
| The Financial Portfolio Committee | Ensures that the municipal budget is linked to the IDP, through: |

| Stakeholder | Responsibilities |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> Co-ordinating the budget implementation in a manner aimed at addressing the issues raised in the IDP, Development of the 5-year municipal integrated financial plan. |
| IDP Steering Committee | <p>The technical working team, also the “<i>drivers of the bus</i>”, consists of 24 members of whom 5 are departmental managers, 4 are deputy managers, 1 is the IDP co-ordinator; 7 are officials; and 7 are councillors. (5 councillors from the IDP standing committee plus the Mayor and Speaker)</p> <ul style="list-style-type: none"> This committee meets monthly. It is chaired by the mayor. It is responsible for IDP processes, resources and outputs, It oversees the monthly status reports that are received from departments, It makes recommendations to Council, It oversees the meetings of the IDP Representative Forum, The committee is responsible for the process of integration and alignment. |
| IDP Representative Forum | <p>± 80 representatives from local organisations and communities as well as all ward committee members.</p> <ul style="list-style-type: none"> It forms the interface for community participation in the affairs of the council, Operates on consensus basis in the determination of priority issues for the municipal area, Participates in the annual IDP review process, Meets once a year to discuss progress and shortcomings, All the wards within the municipal area are represented on this forum through the Ward councilors and Ward committee secretaries. |

1.5.2 Measure Performance in terms of the IDP

The Nketoana Local Municipality has a monitoring and evaluation system is in place and will allow Management and Council to continuously trace progress made with the implementation of the IDP.

The main stage in this process of planning for performance, and then monitoring and evaluating progress towards realizing its vision are as follows:

Table 13: M&E Process

| | |
|----------------|----------------------------------------------------------|
| Stage 1 | Compilation and annual review of the 5-Year IDP |
| Stage 2 | Finalize the Annual Performance Plan (SDBIP) |
| Stage 3 | Quarterly performance monitoring in terms of the SDBIP |
| Stage 4 | Comprehensive mid-year budget and performance evaluation |

| | |
|----------------|-------------------------------------------------------------------------------------|
| Stage 5 | Compilation of the Annual Financial Statements at the closing of the financial year |
| Stage 6 | Compilation of the Annual Performance Report at the closing of the financial year |
| Stage 7 | Compilation of the draft Annual Report at the closing of the financial year |
| Stage 8 | Auditor-General audit the financial statements and performance report |
| Stage 9 | The oversight process commences |

1.6 Spatial Economy and Development Rationale

The area will have to diversify its economic base in order to lessen its over-dependency on agriculture. The processing of agricultural products is one such possibility to add value to the agricultural resources and products in the area. Furthermore, there is a tremendous human resource base that must be trained and re-trained and allocated to suitable projects. The Department of Social Development can assist the community through job creation and self-sustainability programmes.

There is a notable outflow of cash due to the CBDs offering limited services and products. Re-investment and business development to capture the cash is important to create jobs and a push factor for the economic multiplier effect.

The Municipality is committed to structure its rates and services favourable to attract investment in local industries. Local communities and unions should get involved with these initiatives.

Due to its location and various assets tourism can be developed more vigorously.

To determine if the area has potential for delivering a logistics or nodal point function, one needs to answer the following question: Can the area serve as a distribution point for specific products or service.

To determine if the area has potential for delivery a logistics or nodal point, one needs to answer the following question:

Can the area serve as a distribution point for specific products or service? In the case of Nketoana, a specific area can be identified to serve as an area for convergence for a certain sector. The transport and distribution industry is directly linked to proposed investment opportunities; for both goods freight and transportation of workers. Development of the industry primary involves identification of users of transport, like big commercial farmers as well as emerging; silos; customers of producers of agricultural products; local factories and the commuter component that is tied to taxi industry. There is also need for transport by the wholesale and retail sector.

Identification of existing and potential need for transport and distribution industry would involve identification of relevant sources; i.e. farmers, silos, wholesalers and retailers. Key stakeholders within Nketoana in this regard are VBK, organized agriculture and organized business. The aforementioned would be better to form core members of the Nketoana 'transport and distribution' organ. Emerging entrepreneurs who are interested in transport, warehousing and packaging businesses would benefit most from having direct interaction and participation in the said forum.

SEDA can also play an important business support function, through assistance with development of business plans, mentorship and holistic support and development services.

It will be important for the municipality to support Nketoana entrepreneurs to take advantage of the planned Free State Logistic Hub to be established in Harrismith; through collection and provision of information, which could further be supported by initiation of a local Transport and Distribution Forum.

The spatial economy is explained and outlined in detail in the Municipality's Spatial Development Framework, but could in summary be presented as follows:

Table 14: Land use and settlement patterns (Nketoana SDF, 2010-2011)

| Nature | Reitz / Petsana | Mamafubedu/ Former Petrus Steyn | Arlington Leratswana / | Lindley / Ntha |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|
| Residential | <p>Reitz has 1 176 erven, with 1245 occupied by single dwelling units and 55 flats. Another 183 erven are vacant.</p> <p>Petsana has 5 190 residential erven, all surveyed and occupied. There is additional land available (identified) for expansion south and east of Petsana (see map 13). 800 households have settled informally as backyard dwellers and are awaiting the allocation of sites. Only 80% of dwellings are formally built.</p> | <p>The former Petrus Steyn has 539 erven, with 332 occupied by single dwelling units. Another 172 erven are vacant. The averages residential erf is 2000 m².</p> <p>Mamafubedu has 4 075 residential erven. The average residential erf is 300 m².</p> | <p>Arlington has 105 occupied residential erven and 38 that is vacant.</p> <p>Leratswana has 1 436 occupied residential erven, with no vacant erven. There is an urgent need for additional erven. The Municipality is busy with Township Establishment for 400 erven east of Leratswana, across the R707 road to Senekal.</p> <p>Transnet had 50 residential units on its land that is in individual title ownership. It is located outside the Arlington Municipal area, south of the existing railway line between Bethlehem and Steynsrus.</p> | <p>Lindley has 477 occupied residential erven and 30 vacant erven.</p> <p>Ntha has 3 636 occupied residential erven.</p> |
| Trade & Services | <p>In the centre of Reitz is a well-developed CBD, with various retail business and related services, like</p> | <p>Petrus Steyn has a CBD hosting with various businesses like, the Co-operation, a supermarket, 20</p> | <p>Business is very limited in Arlington-Leratswana.</p> | <p>Lindley has a linear CBD, along the north-south main road, hosting about 23 businesses.</p> |

| Nature | Reitz / Petsana | Mamafubedu/ Former Petrus Steyn | Arlington Leratswana / | Lindley / Ntha |
|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <p>agricultural suppliers, wholesalers, retailers, general dealers, hairdressers, funeral homes, pharmacies, bakeries, financial and professional service providers.</p> <p>Petsana predominantly has informal businesses, like spaza shops, vegetable stands, backyard repair shops, panel beaters, builders, car washes, welders and so forth.</p> | <p>retail shops and general dealers, 2 liquor stores, a hotel, 2 hairdressing salons, 3 financial institutions, 2 doctor's practices, a pharmacy, an estate agent and 2 funeral homes.</p> <p>Mamafubedu has 31 formal businesses, located at the town's entrance. There are also numerous informal businesses on residential erven, like taverns, 2 funeral homes, fuel depots and spaza shops.</p> | <p>Arlington's CBD is adjacent the major roads of the R707 to Senekal and the S/213 between Bethlehem and Kroonstad.</p> <p>Leratswana's business node has some community facilities and shops and adjacent to the S/1000 road.</p> | <p>Ntha has a need for a business node, as there are currently only fragmented shops.</p> |
| Industrial Areas | <p>Reitz-Petsana has 2 industrial areas, located north thereof. It locates numerous light and heavy industries, mostly linked to the agricultural sector.</p> <p>Due to its land availability and sufficient water, Reitz-Petsana has the ability to become Nketoana's industrial hub.</p> | <p>Northwest of Petrus Steyn, next to the railway station, is grain silos. It is owned by Vrystaat Koöperasie Beperk and has a 102 000 metric ton storage capacity. From May to August, about 25 000 tons of maize are stored and from December to February 35 000 tons wheat.</p> <p>There is an under-utilised industrial area with railway line and external road access.</p> <p>The majority of the industrial functions is located in the former Petrus Steyn itself and includes a warehouse, engineering works, mill and bakery, 2 potato washing industries, a fuel depot and various light industrial workshops.</p> | <p>The industrial area of Arlington-Leratswana is located on the south eastern side of the townships. The main use of the industrial area is for silos. There are no existing sites/erven available for expansion of the industrial area.</p> | <p>There are industrial sites located on the southern side of Lindley, and also room for expansion adjacent to the railway.</p> <p>Ntha has a couple of light industrial sites on the northern part, located along the main connector road. It is characterised by brick building and associated industries.</p> |

1.6.1 Opportunities Offered

The Nketoana Municipality offers its communities, potential investors and other stakeholders several dynamic opportunities. The municipality is situated close to the important N3 main road, between two of the country's primary economic centers, namely those of Durban / Pietermaritzburg and the Gauteng economic hinterland, Johannesburg / Tshwane. The Council's development focus is especially on the following opportunities:

Table 15: Development Opportunities

| Development Opportunity | Focus Initiatives |
|--------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Economic growth</i> | <ul style="list-style-type: none"> • Tourism is the main focus area for expanded economic growth. • Creation of a conducive environment for local economic development and job creation is a central theme in the Municipality's local economic development initiatives. • The Council supports national government's focus on SMME and BBBEE development. There is also an understanding of the importance of promoting local industries, but due to the rural nature of the area, it is not always possible to obtain the required skills and resources required by the Municipality from local sources. |
| <i>Improved Service Delivery</i> | <ul style="list-style-type: none"> • It is the Municipality's primary role to ensure basic services to its citizens in an equal and balanced manner. These include services such as water, sanitation, refuse removal, waste disposal, electricity and the maintenance of roads, streets and pavements. • The maintenance of infrastructure and replacement of ageing infrastructure is a high priority for the Council. Lack of resources severely limits Council's capacity to achieve this. |
| <i>Good Governance</i> | <ul style="list-style-type: none"> • The Council continuously strives improve the efficiency of its political and administrative systems, structures and processes. • It is a high priority for Council to involve its citizens in decisions affecting them. • Improved financial viability and consistent efforts to improve the efficiency of the municipality's administration and management systems and processes are high priorities. |
| <i>Integrated Human Settlements</i> | <ul style="list-style-type: none"> • The Municipality has managed to increase access to housing, but the backlog stays a challenge. • The Municipality currently had reviewed its Spatial Development Framework and the design of an appropriate land use management system is under development with assistance of CoGTA and DRDLR |

| Development Opportunity | Focus Initiatives |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> The issue of migrants in Nketoana needs to be investigated and included in the planning of the municipality. Due to scarce available data on this matter, Council will embark on a process of compiling reliable data by utilizing the CDW in all units to gather the data. |
| Social and Community Development | <ul style="list-style-type: none"> It is important for the Council to ensure good quality and well-maintained sport facilities, parks and community halls for its communities. |

1.6.2 Improvement Strategies

Alignment of municipal activities towards the IDP and Council resolutions

The municipality has conducted a comprehensive review of its IDP according to our IDP Process Plan. This, together with the resolutions of Council during the year, provided us with the governance and management framework according to which we have planned, organized and implemented our activities during the year. In this regard, the following issues are worth mentioning:

- Council's emphasis on improving access of our communities to basic services, with specific reference to water, sanitation, electricity and refuse removal. We have managed to improve the quality of our drinking water through our participation in the Blue Drop assessment process, and the quality of waste water management through our participation in the Green Drop assessment process. The storage capacity for water as well as the capacity of water treatment plants is getting attention and several projects to improve the situation are in progress, to be embarked on soon or has been completed. This will improve the water service in future
- The legalizing of Waste Disposal sites is in progress. The new site constructed in Reitz will focus on recycling to increase the lifespan of the site. Recycling also provides job opportunities for the community as well as reduces the carbon footprint of Nketoana. The construction of Solid waste site in Mamafubedu is a high priority that will embarked on soon.
- Cemeteries maintenance plan must still be developed.
- Global warming forces the Municipality to start prioritizing the matter of environmental protection.
- Our community engagement and participation processes and structures need to be improved. In this regard, our emphasis in the coming financial year will be on actively partnering with our communities in our efforts to develop our local area.
- Our commitment to reach for a clean audit opinion is still a very high priority in support of the aims of Operation Clean Audit 2014. As it did not realize, and the audit outcomes for the last

few financial years were not favorable, it is a matter of high priority. With the audit of the 2017/2018 financial year, improvement was reached by having a qualified audit opinion. We are aiming for an improved audit outcome in 2018/2019 of an unqualified audit opinion.

Service Delivery performance

We are reasonably satisfied that we, as management, have contributed positively towards Council's service delivery successes in 2018/19. However, there were also several challenges that need to be addressed. In this regard, the following could be highlighted:

- We are serving ± 14 302 households in formal residential areas with water (yard connections). These households do not all have access to full waterborne systems of sanitation, due to serious lack of water.
- We have reviewed but not finalized the Water Services Development Plan for our Municipality.
- Schools and households in rural areas without access to basic services, with specific reference to water and sanitation are still a challenge.
- Variety of awareness campaigns, including water, sanitation, HIV and Aids, environmental awareness and waste disposal campaigns are planned for the coming financial years.
- The finalization of the process of re-location, closing and developing of landfill sites and making sure that they are properly registered.
- A proper cemetery management and maintenance system.
- Establishment of a local Sports Council.
- Inadequate capacity to address the urgent need for local economic development initiatives, and therefore to implement of the LED Strategy.

Financial Viability and Management

We are striving to ensure a sustainable improvement in the operational cash flow situation of the municipality. Our cash flows were under severe pressure for a number of consecutive financial years. Revenue enhancement and implementation of strict credit control will hopefully assist to improve the situation. In this regard, specific reference could be made of the following:

- Updating of financial record-keeping system
- Paid almost all creditors electronically
- Irregular, wasteful and unauthorized expenditure reduced
- Processing of VAT done electronically through e-filing – money recovered within a month
- All reconciliations to be submitted on a monthly basis

Policies and related administrative matters

The municipality has maintained registers of the required administrative and financial policies throughout the 2020/21 financial year. The employment equity plan was reviewed and progress reports about its implementation submitted to the Department of Labor. The following important plans and policies were also reviewed and/or implemented:

- The Property Rates Act
- The Human Resource Strategy.
- The Indigent Register
- The Supply Chain Management and Procurement Policy
- A debt policy has been submitted to Council
- A risk management strategy and charter have been finalized

Shared Services

The municipality previously entered into an agreement with the district municipality for the utilization of the services of a single, shared Audit Committee, however it was used only for a few financial years. Since the 2014/2015 financial year, the municipality established its own Audit Committee and it is functioning well. It also serves as the Performance Audit Committee.

1.7 Issues Emanating from Community Engagements and IDP Representative Forum Meetings

Following a process of community and stakeholder meetings in each ward as well as meetings held with business people and the private sector during, a whole range of needs, issues and aspirations were identified. These needs were then tabled to the representative forum who was asked to indicate the relevance in respect thereof for each of the units and wards. The results of the survey are unpacked in the following table.

Table 16: *Priority Issues Identified by Stakeholders*

| | |
|----------------------------------------------------|----------------------------------|
| Roads and Storm water | All wards |
| Water - Sufficient Bulk supply | All wards |
| Water - Clean drinking water | All wards but critical in Ward 5 |
| Roads and Storm water maintenance | All wards |
| Refuse removal | All wards |
| Illegal dumping | All wards |
| Streetlights | All wards |
| High mast lights | All wards |
| Clinic upgrading, more doctors and nurses | All wards |
| Improved service at clinics: Batho Pele principles | All Wards |
| Recreational facilities, upgrading of stadiums | All wards |

| | |
|-----------------------------------|-----------|
| Ablution facilities at cemeteries | All wards |
| Cemeteries | Ward 3,4 |
| Taxi Ranks | All wards |
| Commonage | Ward 7 |
| Jobs | All wards |





Section 2
Status Quo Analysis

2.1 Analysis of Access to Basic Services: 2001-2011

Table 17: Analysis of Access to Dwellings: 2001, 2007, 2011

| | Census 2001 | CS 2007 | Census 2011 |
|-------------------------------------------------------------------------------------|----------------|---------------|----------------|
| House or brick structure on a separate stand or yard | 55.3% | 56.4% | 71.3% |
| Traditional dwelling /hut / structure made of traditional materials | 16.1% | 5.9% | 3.8% |
| Flat in block of flats | 0.3% | 0.6% | 0.7% |
| Town / cluster / semi-detached house (simplex: duplex: triplex) | 0.4% | 0.4% | 0.1% |
| House / flat / room in back yard | 1.1% | 1.4% | 0.9% |
| Informal dwelling/s shack in backyard | 5.2% | 6.7% | 13.6% |
| Informal dwelling/s shack NOT in backyard e.g. in an informal / squatter settlement | 21.0% | 25.2% | 8.8% |
| Room / flatlet not in back yard but on a shared property | 0.6% | 1.8% | 0.1% |
| Caravan or tent | 0.1% | - | 0.1% |
| Workers' hostel(bed / room) | - | 0.2% | 0.0% |
| Other | - | 1.4% | 0.6% |
| Total | 100.0% | 100.0% | 100.0% |

Table 18: Analysis of Access to Water: 2001, 2007, 2011 (Statistics South Africa, 2001, 2007, 2011)

| | Census 2001 | CS 2007 | Census 2011 |
|---------------------------------------------------------------|----------------|---------------|----------------|
| Piped water inside the dwelling / Piped water inside the yard | 77.7% | 78.1% | 80.7% |
| from access point outside the yard | 19.6% | 15.9% | 0.0% |
| Borehole | 0.6% | 5.7% | 14.3% |
| Spring | 0.1% | - | 0.2% |
| Dam / pool | 0.5% | - | 0.6% |
| River / stream | 0.2% | - | 0.1% |
| Water vendor | 0.1% | 0.1% | 0.6% |
| Rainwater tank | 0.4% | - | 0.3% |
| Other | 0.8% | 0.2% | 2.6% |
| Total | 100.0% | 100.0% | 100.0% |

Table 19: Analysis of Access to Sanitation Facilities: 2001, 2007, 2011 (Statistics South Africa, 2001, 2007, 2011)

| | Census 2001 | CS 2007 | Census 2011 |
|--------------------------------------------|----------------|---------------|----------------|
| Flush toilet (connected b sewerage system) | 10.6% | 21.0% | 57.0% |
| Flush toilet (with septic tank) | 1.9% | 6.2% | 3.1% |
| Dry toilet facility | - | 1.7% | 2.1% |
| Chemical toilet | 0.8% | 3.0% | 2.5% |
| Pit latrine with ventilation (VIP) | 2.4% | 21.0% | 8.8% |
| Pit latrine without ventilation | 15.3% | - | 19.3% |
| Bucket latrine | 54.6% | 41.7% | 2.1% |
| None | 14.4% | 5.4% | 5.2% |
| Total | 100.0% | 100.0% | 100.0% |

Table 20: Analysis of Access to Electricity, Lighting: 2001, 2007, 2011 (Statistics South Africa, 2001, 2007, 2011)

| | Census 2001 | CS 2007 | Census 2011 |
|--------------|---------------|---------------|---------------|
| Electricity | 76.2% | 71.7% | 84.7% |
| Gas | 0.1% | 0.1% | 0.1% |
| Paraffin | 1.4% | 2.2% | 0.6% |
| Candles | 21.2% | 25.4% | 14.2% |
| Solar | 0.7% | - | 0.3% |
| Other | 0.4% | 0.5% | 0.2% |
| Total | 100.0% | 100.0% | 100.0% |

Table 21: Analysis of Access to Refuse Removal: 2001, 2007, 2011 (Statistics South Africa, 2001, 2007, 2011)

| | Census 2001 | CS 2007 | Census 2011 |
|-------------------------------------------------------------------|---------------|---------------|---------------|
| Removed by local authority / private company at least once a week | 63.6% | 62.9% | 72.2% |
| Removed by local authority / private company less often | 1.6% | 1.9% | 1.5% |
| Communal refuse dump | 2.5% | 0.6% | 3.2% |
| Own refuse dump | 21.9% | 24.0% | 18.6% |
| No rubbish disposal | 10.4% | 10.3% | 3.9% |
| Other | - | 0.3% | 0.6% |
| Total | 100.0% | 100.0% | 100.0% |

The municipality provides Free Basic Services to all residents registered on the Indigent register that is constantly updated to ensure the poorest of the poor are provided with decent basic services. The Free Basic Services consist of the following:

| Service | Quantity per month per registered Indigent | Estimated number Indigents for 2021/2022 |
|----------------|--------------------------------------------|------------------------------------------|
| Water | 6 kl | 6 000 |
| Sanitation | | 6 000 |
| Refuse removal | | 6 000 |
| Electricity | | |

2.2 Local Economic Development

Agriculture is the main economic activity in the municipality. Others of importance are private households, wholesale, retail and community and social services. If these statistics are analyzed, it is clear that, additional to agriculture, the only meaningful job opportunities in the area are provided by private households (for domestic workers) and by the shops and other

businesses in the main towns. The ability of the Nketoana Municipality to create additional employment opportunities is also limited.

The investment of the VKB Chicken project is one of the major developments in the municipality. The abattoir is situated in Reitz and it is planned to create 1 000 new sustainable jobs for local people. Several farmers are producing broiler chicks on contract for the abattoir. The possibility is now investigated to get a contract for broiler chickens as a community project in Petsana. The municipality has available land for such a project. The promotion of Agri-processing plants and other value adding industries should be encouraged in order to diversify the economy of the area. In Reitz are several small to medium industries, all of which is aimed at satisfying local market needs.

Currently there are no facilities available for the development and training of skills. The promotion of skills development programs locally is a crucial part of industrial and general employment stimulation. The utilization of existing facilities (e.g. land, buildings, and railways) for industrial promotion purposes is important.

Tourism is the one economic action that has very high potential. In all units of Nketoana there are several guest houses, lodges and guest farms. Each of these facilities has its own attractions and when properly marketed, it can promote tourism in Nketoana.

The population of the area is very poor. The registration of indigent community members is annually a project driven by the CFO and his department. This is an effort to ensure that the poorest of the poor enjoy the benefit of free basic services as promised by the government.

An alarmingly high percentage of the Nketoana population reflects no income, implying extremely high poverty levels. Statistics indicate that at least 68 % of the population is poor.

The municipality has developed a LED Strategy and a draft document is now available. It has to be taken for public consultation and approval by Council. The aim of the document is to aggressively develop SMME and empower entrepreneurs to run sustainable businesses and thus create an income for themselves.

There is always the pitfall to guard against that the community expect the municipality to create jobs, whereas the municipality can only ensure jobs by creating a conducive environment for local economic development.

Table 22: Annual Household Income (StatsSA, 2011)²

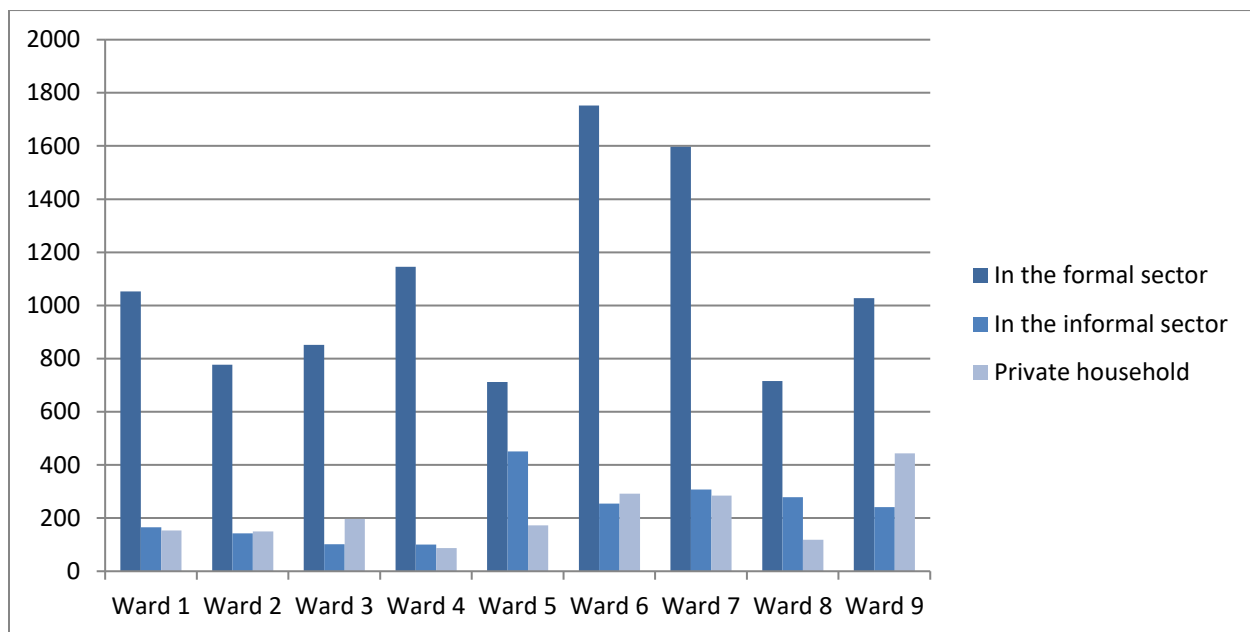
| Ward | No income | R 1 - R 4800 - R 9601 - R 19 600 | R 19 601 - R 38 200 - R 38 201 - R 76 400 | R 76 401 - R 153 800 - R 153 801 - R 307 600 | R 307 601 - R 614 400 - R 1 228 801 - R 2 457 600 | Ward | No income | R 1 - R 4800 - R 9601 - R 19 600 | R 19 601 - R 38 200 - R 38 201 - R 76 400 | R 76 401 - R 153 800 - R 153 801 - R 307 600 | R 307 601 - R 614 400 - R 1 228 801 - R 2 457 600 |
|--------|-----------|----------------------------------|-------------------------------------------|----------------------------------------------|---------------------------------------------------|--------|-----------|----------------------------------|-------------------------------------------|----------------------------------------------|---------------------------------------------------|
| Ward 1 | 34 | 806 | 824 | 218 | 45 | Ward 1 | 1.76% | 41.83% | 42.76% | 11.31% | 2.34% |
| Ward 2 | 98 | 821 | 816 | 117 | 17 | Ward 2 | 5.24% | 43.93% | 43.66% | 6.26% | 0.91% |
| Ward 3 | 304 | 937 | 755 | 155 | 22 | Ward 3 | 13.99% | 43.12% | 34.74% | 7.13% | 1.01% |
| Ward 4 | 201 | 660 | 601 | 239 | 63 | Ward 4 | 11.39% | 37.41% | 34.07% | 13.55% | 3.57% |
| Ward 5 | 174 | 735 | 679 | 139 | 26 | Ward 5 | 9.93% | 41.93% | 38.73% | 7.93% | 1.48% |
| Ward 6 | 73 | 557 | 785 | 323 | 131 | Ward 6 | 3.91% | 29.80% | 42.00% | 17.28% | 7.01% |
| Ward 7 | 114 | 751 | 728 | 395 | 126 | Ward 7 | 5.39% | 35.53% | 34.44% | 18.68% | 5.96% |
| Ward 8 | 103 | 656 | 618 | 133 | 12 | Ward 8 | 6.77% | 43.10% | 40.60% | 8.74% | 0.79% |
| Ward 9 | 148 | 1,155 | 909 | 104 | 9 | Ward 9 | 6.37% | 49.68% | 39.10% | 4.47% | 0.39% |

² Wards 1 and 2=Petrus Steyn / Mamafubedu; Ward 3 and 4 = Lindley/Ntha; Ward 5=Arlington/Leratswana and Ward 6-9 = Reitz and Petsana

Table 23: Sector Type of Economic Activity (StatsSA, 2011)³

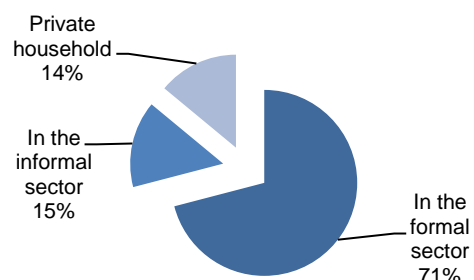
| Ward | In the formal sector | In the informal sector | Private household | Do not know | Not applicable | Ward | In the formal sector | In the informal sector | Private household | Do not know | Not applicable |
|--------|----------------------|------------------------|-------------------|-------------|----------------|--------|----------------------|------------------------|-------------------|-------------|----------------|
| Ward 1 | 1,053 | 165 | 154 | 46 | 5,367 | Ward 1 | 15.52% | 2.43% | 2.27% | 0.68% | 79.10% |
| Ward 2 | 777 | 143 | 150 | 6 | 6,429 | Ward 2 | 10.35% | 1.91% | 2.00% | 0.08% | 85.66% |
| Ward 3 | 852 | 102 | 197 | 7 | 6,767 | Ward 3 | 10.75% | 1.29% | 2.49% | 0.09% | 85.39% |
| Ward 4 | 1,145 | 101 | 87 | 7 | 4,527 | Ward 4 | 19.52% | 1.72% | 1.48% | 0.12% | 77.16% |
| Ward 5 | 712 | 451 | 173 | 5 | 4,701 | Ward 5 | 11.78% | 7.46% | 2.86% | 0.08% | 77.81% |
| Ward 6 | 1,752 | 254 | 292 | 24 | 4,191 | Ward 6 | 26.90% | 3.90% | 4.48% | 0.37% | 64.35% |
| Ward 7 | 1,597 | 308 | 285 | 16 | 4,247 | Ward 7 | 24.75% | 4.77% | 4.42% | 0.25% | 65.81% |
| Ward 8 | 716 | 279 | 118 | 2 | 4,018 | Ward 8 | 13.95% | 5.44% | 2.30% | 0.04% | 78.28% |
| Ward 9 | 1,027 | 241 | 444 | 67 | 6,323 | Ward 9 | 12.68% | 2.97% | 5.48% | 0.83% | 78.04% |

Figure 9: Economic sectors per ward (StatsSA, Census, 2011)



| | In the formal sector | In the informal sector | Private household |
|------------------------|----------------------|------------------------|-------------------|
| FS193: Nketoana | 9630 | 2045 | 1900 |
| Ward 1 | 1053 | 165 | 154 |
| Ward 2 | 777 | 143 | 150 |
| Ward 3 | 852 | 102 | 197 |
| Ward 4 | 1145 | 101 | 87 |
| Ward 5 | 712 | 451 | 173 |
| Ward 6 | 1752 | 254 | 292 |
| Ward 7 | 1597 | 308 | 285 |
| Ward 8 | 716 | 279 | 118 |
| Ward 9 | 1027 | 241 | 444 |

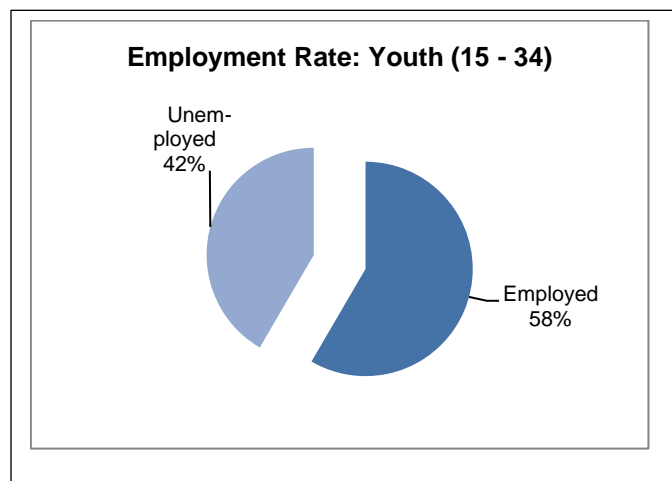
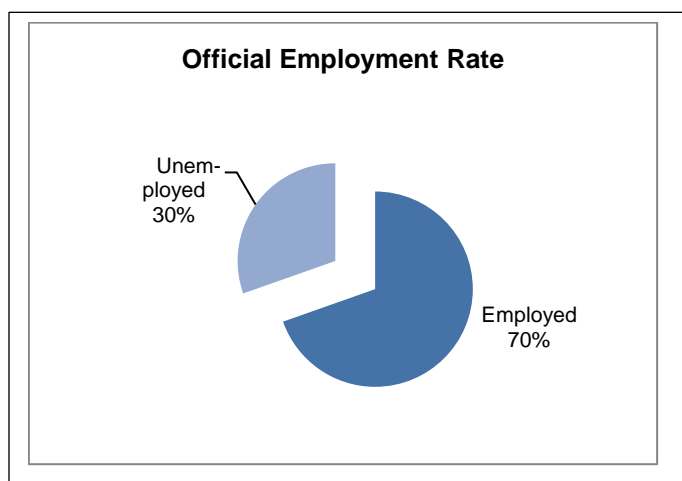
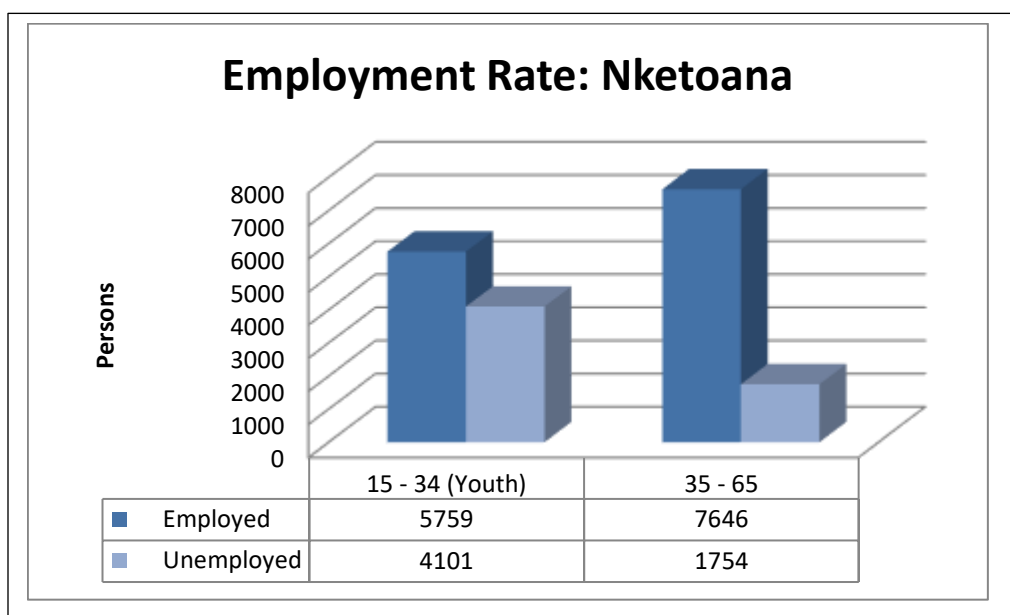
Employment according to type of Sector: Nketoana LM



³ Wards 1 and 2=Petrus Steyn / Mamafubedu; Ward 3 and 4 = Lindley/Ntha; Ward 5=Arlington/Leratswana and Ward 6-9 = Reitz and Petsana



Figure 10: Labour and Educational Profile: 2011 Census (StatsSA, Municipal Fact Sheet, Census , 2011)



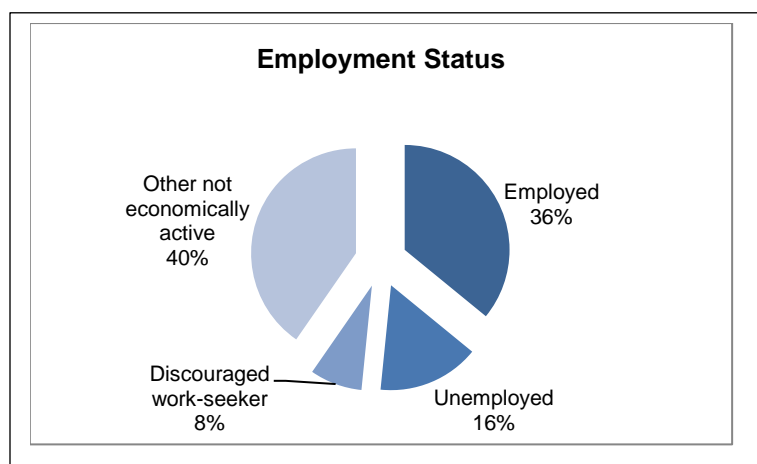


Figure 11: *Employment profile per ward* (StatsSA, Census, 2011)

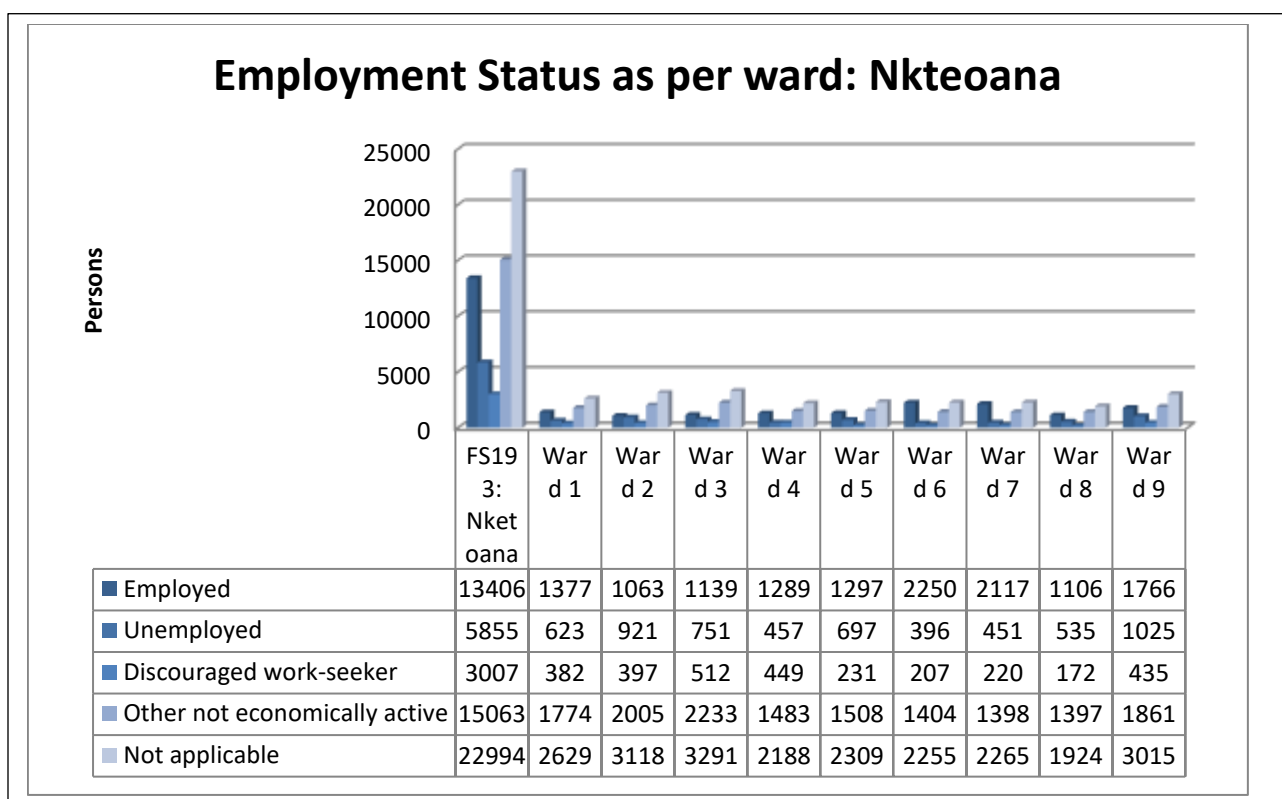


Table 24: Employment Rate versus Qualifications Grade 12 and higher (StatsSA, Census, 2011)

| | Employed | | | Unemployed | |
|-----------------------------------------------|--------------------|---------|--|--------------------|---------|
| | 15 - 34 (Youth) | 35 - 65 | | 15 - 34 (Youth) | 35 - 65 |
| Grade 12 / Std 10 / Form 5 | 1660 | 1382 | | 1232 | 279 |
| NTC I / N1/ NIC/ V Level 2 | 14 | 19 | | 6 | 2 |
| NTC II / N2/ NIC/ V Level 3 | 9 | 22 | | 4 | - |
| NTC III /N3/ NIC/ V Level 4 | 12 | 24 | | 9 | 2 |
| N4 / NTC 4 | 17 | 12 | | 7 | - |
| N5 /NTC 5 | 21 | 13 | | 14 | 1 |
| N6 / NTC 6 | 24 | 32 | | 18 | 4 |
| Certificate with Grade 12 / Std 10 | 57 | 74 | | 19 | 9 |
| Diploma with Grade 12 / Std 10 | 107 | 279 | | 28 | 9 |
| Higher Diploma | 83 | 303 | | 15 | 6 |
| Post Higher Diploma Masters; Doctoral Diploma | 10 | 43 | | 2 | 1 |
| Bachelors Degree | 77 | 162 | | 8 | - |
| Bachelors Degree and Post graduate Diploma | 23 | 78 | | 1 | 3 |
| Honors degree | 31 | 88 | | - | - |
| Higher Degree Masters / PhD | 6 | 45 | | - | 2 |

Table 25: Level of Education (StatsSA, Census, 2011)

| | Grade 0 - Grade 7 / Std 5/ ABET 3 | Grade 8 / Std 6 / Form 1 - N6 / NTC 6 | Certificate with less than Grade 12 / Std 10 - Diploma with less than Grade 12 / Std 10 | Certificate with Grade 12 / Std 10 - Post Higher Diploma Masters; Doctoral Diploma | Bachelors Degree - Bachelors Degree and Post graduate Diploma | Honors degree - Higher Degree Masters / PhD | Other - Not applicable |
|-----------------|--------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------|
| FS193: Nketoana | 20994 | 24279 | 97 | 1338 | 440 | 222 | 12954 |
| Ward 1 | 2253 | 2704 | 17 | 177 | 48 | 33 | 1553 |
| Ward 2 | 2846 | 2869 | 2 | 91 | 15 | 12 | 1670 |
| Ward 3 | 3063 | 2977 | 6 | 117 | 23 | 21 | 1719 |
| Ward 4 | 1969 | 2377 | 5 | 152 | 57 | 26 | 1280 |
| Ward 5 | 2219 | 2386 | 2 | 98 | 39 | 7 | 1290 |
| Ward 6 | 2087 | 2387 | 30 | 283 | 120 | 62 | 1543 |
| Ward 7 | 2105 | 2722 | 32 | 254 | 113 | 52 | 1174 |
| Ward 8 | 1643 | 2386 | 1 | 115 | 9 | 2 | 978 |
| Ward 9 | 2810 | 3472 | 1 | 51 | 16 | 6 | 1746 |

Table 26: Income distribution (StatsSA, Census, 2011) (*Individual Monthly Income*)

| | No income | R 1 - R 400 - R 1 601 - R 3 200 | R 3 201 - R 6 400 - R 12 801 - R 25 600 | R 25 601 - R 51 200 - R 102 401 - R 204 800 | R 204 801 or more |
|-----------------|-----------|---------------------------------------|--------------------------------------------------|---------------------------------------------------|----------------------|
| FS193: Nketoana | 19325 | 35187 | 3493 | 337 | 26 |
| Ward 1 | 1328 | 4666 | 403 | 39 | 3 |
| Ward 2 | 2004 | 5246 | 184 | 8 | 1 |
| Ward 3 | 3118 | 4315 | 262 | 19 | - |
| Ward 4 | 2192 | 2885 | 467 | 45 | 2 |
| Ward 5 | 2122 | 3381 | 258 | 20 | 3 |
| Ward 6 | 1847 | 3387 | 715 | 103 | 8 |
| Ward 7 | 2069 | 3344 | 752 | 88 | 6 |
| Ward 8 | 1766 | 3095 | 237 | 10 | 1 |
| Ward 9 | 2880 | 4867 | 216 | 7 | 1 |



2.3 Basic Services and Infrastructure

2.3.1 Housing

Table 27: Service Delivery trends (Basic Services) (StatsSA, Municipal Fact Sheet, Census , 2011)

| | Census 2001 | | Community Survey 2007 | | Census 2011 | |
|------------------------------------------------------------------|------------------------|------------------------------|--------------------------|------------------------------|-----------------------|------------------------------|
| | Total dwellin gs | Type of dwellin g as % | Total dwellin gs | Type of dwellin g as % | Total dwellin g | Type of dwellin g as % |
| House or brick structure on a separate stand or yard | 8240 | 55% | 9448 | 56% | 12355 | 71% |
| Traditional dwelling/hut/structure made of traditional materials | 2400 | 16% | 983 | 6% | 655 | 4% |
| Flat in block of flats | 43 | 0% | 100 | 1% | 112 | 1% |
| Town/cluster/semi-detached house (simplex: duplex: triplex) | 53 | 0% | 61 | 0% | 11 | 0% |
| Semi-detached house | | | | | 50 | 0% |

| | | | | | | | |
|----------------------------------------------------------------------------------|-------|-----|--|-------|-----|-------|----|
| Townhouse (semi-detached house in a complex) | | | | | 18 | 0% | |
| House/flat/room in back yard | 167 | 1% | | 236 | 1% | 163 | 1 |
| Informal dwelling/shack in back yard | 771 | 5% | | 1127 | 7% | 2351 | 14 |
| Informal dwelling/shack NOT in back yard e.g. in an informal/squatter settlement | 3123 | 21% | | 4214 | 25% | | |
| Room/flat let not in back yard but on a shared property | 82 | 1% | | 303 | 25% | 1528 | 9 |
| Caravan or tent | 22 | 0% | | 0 | 0% | 25 | 0% |
| Private ship/boat | 3 | 0% | | 0 | 0% | 12 | 0% |
| Workers' hostel (bed/room) | | | | 38 | 0% | | |
| Tourist hotel/motel | 0 | 0% | | | | | |
| Hospital/medical facility/clinic/frail care center | 4 | 0% | | | | | |
| Childcare institution/orphanage | 0 | 0% | | | | | |
| Home for the disabled | 0 | 0% | | | | | |
| Boarding school hostel | 3 | 0% | | | | | |
| Initiation school | 0 | 0% | | | | | |
| Convert/monastery/religious retreat | 0 | 0% | | | | | |
| Defense force barracks/camp/ship in harbour | 3 | 0% | | | | | |
| Prison/correctional institution/police cells | 4 | 0% | | | | | |
| Community or church hall | 0 | 0% | | | | | |
| Refugee camp/shelter for the homeless | 0 | 0% | | | | | |
| Homeless | 3 | 0% | | | | | |
| Other | 0 | 0% | | 239 | 2% | 37 | 0% |
| Not applicable | 120 | 1% | | | | | |
| Total | 15039 | | | 16748 | | 17317 | |

Table 28: Dwelling according to Wards in Nketoana (StatsSA, Census, 2011)

| | House or brick/concrete block structure on a separate stand or yard or on a farm | Traditional dwelling/hut/structure made of traditional materials | Flat or apartment in a block of flats | Cluster house in complex | Townhouse (semi-detached house in a complex) | Semi-detached house | House/flat/room in backyard | Informal dwelling (shack; in backyard) | Informal dwelling (shack; not in backyard; e.g. in an informal/squatter settlement or on a farm) | Room/flatlet on a property or larger dwelling/servants quarters/granny flat | Caravan/tent | Other |
|-----------------|----------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------|--------------------------|----------------------------------------------|---------------------|-----------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------|-------|
| FS193: Nketoana | 12355 | 655 | 112 | 11 | 18 | 50 | 163 | 2351 | 1528 | 25 | 12 | 37 |
| Ward 1 | 1661 | 19 | 9 | - | 1 | 1 | 13 | 172 | 41 | - | 7 | 2 |
| Ward 2 | 1070 | 11 | 24 | 4 | 2 | 13 | 6 | 359 | 377 | - | - | 3 |
| Ward 3 | 1478 | 48 | 12 | - | 4 | 16 | 8 | 434 | 164 | - | 1 | 7 |
| Ward 4 | 1212 | 118 | 9 | 6 | 1 | 4 | 2 | 343 | 55 | 6 | - | 7 |
| Ward 5 | 1327 | 104 | 6 | - | 1 | 4 | 11 | 182 | 113 | 2 | - | 4 |
| Ward 6 | 1363 | 163 | 23 | 1 | 1 | 3 | 23 | 187 | 89 | 7 | 2 | 8 |
| Ward 7 | 1713 | 178 | 11 | - | 6 | 7 | 55 | 73 | 56 | 11 | 1 | 4 |
| Ward 8 | 1264 | 7 | 7 | - | - | - | 18 | 189 | 35 | - | - | 1 |
| Ward 9 | 1267 | 7 | 12 | - | 1 | 3 | 27 | 411 | 597 | - | 1 | - |

Table 29: Housing – Census 2011 (StatsSA, Municipal Fact Sheet, Census , 2011)

| Category | Unit of measurement | Y2001 | Y2011 |
|--------------------------|-------------------------|----------------------|--------------------------------|
| Persons | Number of Persons | 61950 | 60324 |
| Households | Number of households | 15039 | 17318 |
| Average household size | Number of persons/house | 4.11 | 3.48 |
| Female headed households | Percentage / households | 40% (5975 of 15039) | 41% (7056 of 17318 households) |
| Formal dwellings | Percentage / households | 73% (10953 of 15039) | 77% (13390 of 17318) |
| Informal dwellings | Percentage/ households | 27% (4086 of 15039) | 23% (3928 of 17318) |



2.3.1 Water

Table 30: Access to water: Nketoana, Thabo Mofutsanyana and RSA (Census 2011)

| | Nketoana | Access to water as a %: Nketoana | Thabo Mofutsanyana District | Access to water as a %: Thabo Mofutsanyana District | RSA | Access to water as a %: RSA |
|------------------------------------------------------------------------------------------|----------|----------------------------------|-----------------------------|-----------------------------------------------------|----------|-----------------------------|
| Regional/ local water scheme (operated by municipality or other water services provider) | 13983 | 81% | 188662 | 86% | 11519312 | 80% |
| Borehole | 2475 | 14% | 14783 | 7% | 881495 | 6% |
| Spring | 33 | 0% | 1317 | 1% | 178799 | 1% |
| Rain water tank | 52 | 0% | 724 | 0% | 141475 | 1% |
| Dam/pool/stagnant water | 101 | 1% | 1972 | 1% | 225181 | 2% |

| | | | | | | |
|----------------|-----|----|------|----|--------|----|
| River/stream | 22 | 0% | 566 | 0% | 651246 | 4% |
| Water vendor | 104 | 1% | 1458 | 1% | 176425 | 1% |
| Water tanker | 440 | 2% | 4549 | 2% | 376423 | 3% |
| Other | 108 | 1% | 3853 | 2% | 299806 | 2% |
| Not applicable | | | - | | - | |

Table 31: Access to water according to category and per ward (StatsSA, Census, 2011)

| | Regional /local water scheme (operated by municipality or other water services provider) | Borehole | Spring | Rain water tank | Dam/pool/stagnant water | River/stream | Water vendor | Water tanker | Other |
|-----------------|------------------------------------------------------------------------------------------|----------|--------|-----------------|-------------------------|--------------|--------------|--------------|-------|
| FS193: Nketoana | 13983 | 2475 | 33 | 52 | 101 | 22 | 104 | 440 | 108 |
| Ward 1 | 1503 | 399 | 6 | 5 | 3 | - | 4 | 8 | - |
| Ward 2 | 1856 | 3 | 1 | 1 | - | - | 1 | - | 7 |
| Ward 3 | 1937 | 187 | 1 | - | - | 2 | 7 | 15 | 24 |
| Ward 4 | 1317 | 349 | 4 | - | 5 | 1 | 10 | 64 | 13 |
| Ward 5 | 1197 | 398 | 3 | 26 | 14 | 9 | 10 | 76 | 20 |
| Ward 6 | 999 | 670 | 9 | 9 | 57 | 5 | 18 | 97 | 7 |
| Ward 7 | 1416 | 465 | 9 | 8 | 19 | 5 | 41 | 143 | 7 |
| Ward 8 | 1492 | 1 | - | 1 | 2 | - | 6 | 17 | 3 |
| Ward 9 | 2267 | 3 | - | - | 1 | - | 7 | 21 | 26 |

Table 32: Blue drop assessment results, 2016 (DWA, 2016)

Total: 71,40%

Reitz 71,49

Supply Area: Reitz

Petrus Steyn 81,78%

Supply Area: Petrus Steyn

Lindley 68,42%

Supply Area: Lindley

Arlington 66,99

Table 33: Situation Analysis: Water

| | Performance Area | Arlington | Lindley | Petrus Steyn | Reitz |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|
| | Water Safety Planning | 31.33 | 32.38 | 32.38 | 32.38 |
| | Treatment Process Management | 4.60 | 6.00 | 6.00 | 6.00 |
| | DWQ Compliance | 10.33 | 10.33 | 25.13 | 14.63 |
| | Management Accountability | 7.38 | 7.38 | 7.38 | 7.38 |
| | Asset Management | 7.88 | 7.88 | 6.72 | 6.51 |
| | Use Efficiency, Loss Management | 0.18 | 0.18 | 0.18 | 0.18 |
| | Scores | 7.51 | 6.49 | 4.00 | 6.42 |
| | Penalties | 2.00 | 2.00 | 0.00 | 2.00 |
| | 2014 Blue Drop Score | 66.99 | 68.42 | 81.78 | 71.49 |
| <i>Status Quo:</i> ⁴ | <p>The 2016 Blue Drop scores indicate a very significant and substantial improvement over the 2012 Blue Drop Report. In contrast to previous assessment, management commitment by the Nketoana LM was clearly evident; the Municipal Manager and Technical Director were present and participated actively throughout the assessment process. In addition, the Municipality was also well represented by the Water Services Manager and all Supervisors.</p> <p>The Municipality was able to show evidence of commitment to improve in terms of planning processes and implementation. The appointment of WSSA for operations support as well as the enhancement of the monitoring programme is testimony to this. The assessment was truly interactive and the municipal officials were eager to learn and share information with a view to improving water services management and compliance with Blue Drop requirements.</p> <p>Microbiological drinking water compliance, particularly in the Arlington and Lindley systems and to a lesser extent the Reitz system, needs to be addressed to ensure that safe drinking water is supplied which is protective of public health over a lifetime of consumption. Attention must be focused on maintaining an adequate disinfectant residual, both at the water treatment works and in the distribution network. Operational water quality compliance was also unacceptable in all supply systems, particularly associated with significant number of turbidity failures, indicating a requirement for improved process control.</p> <p>(From the 2016 Blue Drop Assessment Results Report)</p> | | | | |
| <i>Reitz/Petsana:</i> | The raw water is extracted from the Liebenbergsvlei river. It is a constant reliable source and no problems are experienced with this source. | | | | |
| <i>Petrus Steyn/Mamafubedu:</i> | The only source of water is boreholes and that is not an adequate source. Clean water is delivered by pipeline from Reitz to Petrus Steyn, but even that is still not adequate. A serious challenge still exists to solve this problem. | | | | |

⁴ Source of statistics: (StatsSA, 2011): Wards 1 and 2=Petrus Steyn / Mamafubedu; Ward 3 and 4 = Lindley/Ntha; Ward 5=Arlington/Leratswana and Ward 6-9 = Reitz and Petsana

| | |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Lindley/Ntha:</i> | Water is extracted from the Vals river. It is however not a constant adequate source and in dry seasons acute water shortages are experienced. |
| <i>Arlington/Leratswana:</i> | The Spoonet Dam and boreholes are used as water sources. It is however not adequate at all. The Spoonet Dam is filled up with silt and as a result the holding capacity of the dam decreased drastically. |
| <i>Rural Areas:</i> | The rural areas mostly make use of boreholes as their water source. Most of the farm owners provide clean drinkable water to their workers without any problems. The municipality is however providing water to a few farms with tanks where there is problems in providing it. |
| <i>Other priority issues:</i> | The poor blue drop assessment rating is a concern to the municipality. |
| <i>Number/percentage of households without access at all and with below standard access and with access</i> | <ul style="list-style-type: none"> No households are without access All households have water connections on the site |
| <i>Indicate all areas or settlements without access in terms of the basic service standards and provide reasons for lack of service</i> | <ul style="list-style-type: none"> The new extensions use street taps awaiting the site connections. Lindley/Ntha 1001 sites. Reitz/Petsana 701 sites. Petrus Steyn/ Mamafubedu 394. |
| <i>Indicate all areas or settlements with an unreliable service and provide reasons for this</i> | <ul style="list-style-type: none"> All formal residential areas have at least RDP level of access. Petrus Steyn/ Mamafubedu experience periodic water shortages due to inadequate water, as previously discussed Ageing infrastructure Upgrading needs especially replacement of asbestos pipes |

2.3.2 Sanitation

Table 34: Access to water: Nketoana, Thabo Mofutsanyana and RSA (Census 2011)

| Category | Nketoana | Access to Sanitation as a % Nketoana | Thabo Mofutsanyana District | Access to sanitation as a %: Thabo Mofutsanyana District | RSA | Access to water as a %: RSA |
|---------------------------------------------|----------|--------------------------------------|-----------------------------|----------------------------------------------------------|---------|-----------------------------|
| None | 494 | 3% | 6522 | 3% | 748592 | 5% |
| Flush toilet (connected to sewerage system) | 10584 | 61% | 106603 | 49% | 8242924 | 57% |
| Flush toilet (with septic tank) | 608 | 4% | 6435 | 3% | 442481 | 3% |
| Chemical toilet | 25 | 0% | 3259 | 1% | 360703 | 3% |

| Category | Nketoana | Access to Sanitation as a % Nketoana | Thabo Mofutsanyana District | Access to sanitation as a %: Thabo Mofutsanyana District | RSA | Access to water as a %: RSA |
|-----------------------------------|----------|--------------------------------------|-----------------------------|----------------------------------------------------------|---------|-----------------------------|
| Pit toilet with ventilation (VIP) | 900 | 5% | 21631 | 10% | 1266102 | 9% |
| Pit toilet without ventilation | 2377 | 14% | 56190 | 26% | 2786068 | 19% |
| Bucket toilet | 1991 | 11% | 13877 | 6% | 297847 | 2% |
| Other | 338 | 2% | 3368 | 2% | 305444 | 2% |

Table 35: Trends Sanitation: 2001-2011 (Statistics South Africa, 2001, 2007, 2011)

| Census 2001 | | | Community Survey 2007 | | | | Census 2011 | | |
|---------------------------------------------|------------------|-----------------|---------------------------------------------|------------------|-----------------|--|---------------------------------------------|------------------|-----------------|
| | Total households | % of households | | Total households | % of households | | | Total households | % of households |
| Flush toilet (connected to sewerage system) | 1657 | 11% | Flush toilet (connected to sewerage system) | 3521 | 21% | | None | 494 | 3% |
| Flush toilet (with septic tank) | 283 | 2% | Flush toilet (with septic tank) | 1040 | 6% | | Flush toilet (connected to sewerage system) | 10584 | 61% |
| Chemical toilet | 126 | 1% | Dry toilet facility | 277 | 2% | | Flush toilet (with septic tank) | 608 | 4% |
| Pit latrine with ventilation (VIP) | 362 | 3% | Pit toilet with ventilation (VIP) | 506 | 3% | | Chemical toilet | 25 | 0% |
| Pit latrine without ventilation | 2282 | 15% | Pit toilet without ventilation | 3514 | 21% | | Pit toilet with ventilation (VIP) | 900 | 5% |
| Bucket latrine | 8174 | 54% | Chemical toilet | 0 | 0% | | Pit toilet without ventilation | 2377 | 14% |
| None | 2156 | 14% | Bucket toilet system | 6980 | 42% | | Bucket toilet | 1991 | 11% |
| Not applicable | 3 | 0% | None | 909 | 5% | | Other | 338 | 2% |
| Total | 15039 | | Institutions | 0 | 0% | | | | |
| | | | Total | 16748 | | | Total | 17317 | |

Table 36: Access to sanitation according to category and per ward (StatsSA, Census, 2011)

| | None | Flush toilet (connected to sewerage system) | Flush toilet (with septic tank) | Chemical toilet | Pit toilet with ventilation (VIP) | Pit toilet without ventilation | Bucket toilet | Other |
|-----------------|------|---------------------------------------------|---------------------------------|-----------------|-----------------------------------|--------------------------------|---------------|-------|
| FS193: Nketoana | 494 | 10584 | 608 | 25 | 900 | 2377 | 1991 | 338 |
| Ward 1 | 27 | 1309 | 122 | - | 61 | 151 | 233 | 27 |
| Ward 2 | 28 | 478 | 21 | 1 | 41 | 4 | 1283 | 14 |

| | | | | | | | | |
|--------|----|------|-----|----|-----|-----|-----|----|
| Ward 3 | 28 | 1948 | 29 | - | 49 | 45 | 15 | 60 |
| Ward 4 | 84 | 1297 | 63 | 4 | 8 | 186 | 73 | 48 |
| Ward 5 | 48 | 137 | 106 | 3 | 542 | 672 | 189 | 56 |
| Ward 6 | 95 | 884 | 146 | 1 | 109 | 459 | 141 | 34 |
| Ward 7 | 89 | 1453 | 92 | - | 78 | 364 | 6 | 33 |
| Ward 8 | 14 | 1455 | 1 | 16 | 1 | 10 | 20 | 5 |
| Ward 9 | 82 | 1623 | 29 | - | 13 | 488 | 31 | 61 |

The Municipality's Green Drop Risk exposure is extremely high (96%), and all four plants failed the assessment.

Figure 12: Sanitation (StatsSA, Census, 2011)

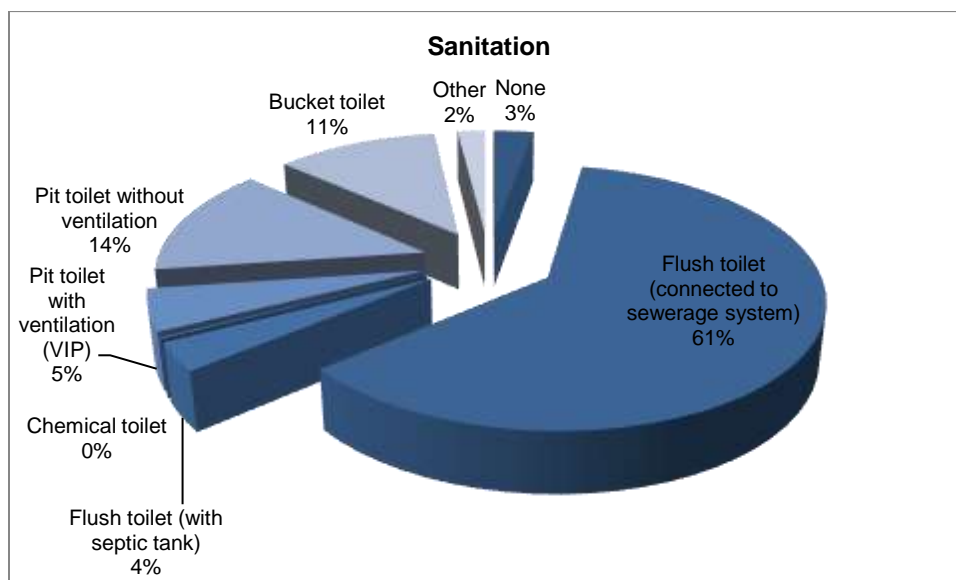


Table 37: Status Quo Analysis: Sanitation

| Status Quo: ⁵ | Ward | None | Flush and Chemical | VIP | Bucket toilet | Other - Not applicable | Ward | None | Flush and Chemical | VIP | Bucket toilet | Other - Not applicable |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------------------|-------|---------------|------------------------|--------|-------|--------------------|--------|---------------|------------------------|
| | Ward 1 | 27 | 1,430 | 212 | 233 | 27 | Ward 1 | 1.40% | 74.13% | 10.99% | 12.08% | 1.40% |
| | Ward 2 | 28 | 500 | 44 | 1,283 | 14 | Ward 2 | 1.50% | 26.75% | 2.35% | 68.65% | 0.75% |
| | Ward 3 | 28 | 1,977 | 94 | 15 | 60 | Ward 3 | 1.29% | 90.94% | 4.32% | 0.69% | 2.76% |
| | Ward 4 | 84 | 1,364 | 194 | 73 | 48 | Ward 4 | 4.76% | 77.37% | 11.00% | 4.14% | 2.72% |
| | Ward 5 | 48 | 246 | 1,214 | 189 | 56 | Ward 5 | 2.74% | 14.03% | 69.25% | 10.78% | 3.19% |
| | Ward 6 | 95 | 1,032 | 567 | 141 | 34 | Ward 6 | 5.08% | 55.22% | 30.34% | 7.54% | 1.82% |
| | Ward 7 | 89 | 1,544 | 442 | 6 | 33 | Ward 7 | 4.21% | 73.04% | 20.91% | 0.28% | 1.56% |
| | Ward 8 | 14 | 1,473 | 11 | 20 | 5 | Ward 8 | 0.92% | 96.72% | 0.72% | 1.31% | 0.33% |
| | Ward 9 | 82 | 1,651 | 501 | 31 | 61 | Ward 9 | 3.53% | 70.98% | 21.54% | 1.33% | 2.62% |
| General: | <ul style="list-style-type: none"> Waterborne systems is the prevalent method of sanitation in the urban areas, and the bucket system is the second method in use. | | | | | | | | | | | |

⁵ Source of statistics: (StatsSA, 2011): Wards 1 and 2=Petrus Steyn / Mamafubedu; Ward 3 and 4 = Lindley/Ntha; Ward 5=Arlington/Leratswana and Ward 6-9 = Reitz and Petsana

| | |
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| | <ul style="list-style-type: none"> • The bucket system is still the main prevalent method of sanitation in rural areas in the municipal area. • As much as the total bucket eradication was a target set by the National Government, it is not yet met in Nketoana. The serious lack of water in Nketoana and specific in Petrus Steyn/Mamafubedu and Arlington/Leratswana is constraining the implementation of full water borne systems as method of sanitation provision. All other forms of sanitation need to adhere to standards set by the Departments of Water Affairs and Forestry and Health. • In general the bulk sanitation infrastructure in all the urban areas are either insufficient for any future expansion or is close to reaching its full capacity in the near future. Before any major internal sanitation upgrading can be considered, the bulk infrastructure will need to be upgraded to accommodate such expansions. • The green drop assessment rating is a concern to the municipality. |
| <i>Resource consideration :</i> | <ul style="list-style-type: none"> • Provision is made on the staff establishment for a Sanitation Section that is adequately resourced. • Inadequate budget to achieve the national target of providing basic sanitation to all households by 2022 • The municipality's capacity in terms of infrastructure maintenance and upgrading are limited. • The municipality's resource constraints limit its capacity to deal effectively with waste water treatment requirements. • The vacant position of Head of the Technical Department has since been filled and it improved the management of the department. |
| <i>Indicate all areas or settlements without access in terms of the basic service standards and provide reasons for lack of service</i> | <ul style="list-style-type: none"> • In Arlington/Leratswana there is no water borne sanitation. The reason is the serious lack of water. Septic tanks, VIP and buckets are in use. • In Mamafubedu, the sites 394 new sites are using buckets as sanitation method. Serious lack of water prevents the extension of full water borne sanitation. • In Lindley/Ntha 1001 new sites use buckets as sanitation method. • In Reitz/Petsana 701 new sites use buckets as sanitation method. |
| <i>Indicate all areas or settlements with an unreliable service and provide reasons for this</i> | <p>The services are rendered and the buckets are removed regularly. The only challenge is that the bucket system itself is still not dignified.</p> |

| | |
|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Indicate other challenges that are not highlighted above</i> | <ul style="list-style-type: none"> • The obtaining of accurate baseline data is still a challenge • The serious lack of adequate raw water in Mamafubedu and Arlington/Leratswana need urgent attention. • The filling of the vacant post of the Head of the Department for Technical Services and Infrastructure Development strengthened the functionality of the department to enable it to reach goals and targets. The quality of services improved. • The improvement on the Green Drop Status of the service is a priority for the next financial year. |
|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



Table 38: Energy or fuel for cooking: Nketoana, Thabo Mofutsanyana and RSA (Census 2011)

| | Nketoana | Energy or fuel for cooking as a %: Nketoana | Thabo Mofutsanyana District | Energy or fuel for cooking as a %: Thabo Mofutsanyana | RSA | Energy or fuel for cooking as a %: RSA |
|--------------------|----------|---------------------------------------------|-----------------------------|-------------------------------------------------------|----------|----------------------------------------|
| None | 28 | 0% | 410 | 0% | 31390 | 0% |
| Electricity | 12831 | 74% | 169669 | 78% | 10675094 | 74% |
| Gas | 466 | 3% | 8192 | 4% | 507616 | 4% |
| Paraffin | 611 | 4% | 15990 | 7% | 1227337 | 8% |
| Wood | 2817 | 16% | 17840 | 8% | 1807606 | 13% |
| Coal | 391 | 2% | 4288 | 2% | 104171 | 1% |
| Animal dung | 153 | 1% | 1207 | 1% | 45349 | 0% |
| Solar | 16 | 0% | 233 | 0% | 22255 | 0% |
| Other | 5 | 0% | 56 | 0% | 29344 | 0% |

Table 39: Energy or fuel for cooking: 2001-2011 (Statistics South Africa, 2001, 2007, 2011)

| | Census 2001 | | | Community Survey 2007 | | | Census 2011 | |
|-------------|-------------------|------------------|--|-----------------------|------------------|--|-------------------|------------------|
| | Total house-holds | % of house-holds | | Total house-holds | % of house-holds | | Total house-holds | % of house-holds |
| None | 0 | 0% | | 0 | 0% | | 28 | 0% |
| Electricity | 5327 | 36% | | 9195 | 55% | | 12831 | 74% |

| | | | | | | |
|----------------|--------------|-----|--------------|-----|--------------|-----|
| Gas | 473 | 3% | 450 | 3% | 466 | 3% |
| Paraffin | 2761 | 18% | 3374 | 20% | 611 | 4% |
| Wood | 3214 | 22% | 2197 | 13% | 2817 | 16% |
| Coal | 2726 | 18% | 1130 | 7% | 391 | 2% |
| Animal dung | 457 | 3% | 402 | 2% | 153 | 1% |
| Solar | 49 | 0% | 0 | 0% | 16 | 0% |
| Other | 32 | 0% | 0 | 0% | 5 | 0% |
| Not applicable | - | | | | | |
| Total | 15039 | | 16748 | | 17318 | |

Table 40: Energy or fuel for cooking according to category and per ward (StatsSA, Census, 2011)

| | None | Electricity | Gas | Paraffin | Wood | Coal | Animal dung | Solar | Other |
|------------------------|------|-------------|-----|----------|------|------|-------------|-------|-------|
| FS193: Nketoana | 28 | 12831 | 466 | 611 | 2817 | 391 | 153 | 16 | 5 |
| Ward 1 | 1 | 1628 | 60 | 32 | 178 | 27 | 2 | - | - |
| Ward 2 | 4 | 1515 | 26 | 37 | 229 | 48 | 8 | 2 | - |
| Ward 3 | 5 | 1929 | 15 | 44 | 131 | 14 | 28 | 6 | 2 |
| Ward 4 | 3 | 1368 | 53 | 53 | 227 | 5 | 52 | 1 | 1 |
| Ward 5 | 4 | 1215 | 53 | 124 | 314 | 21 | 22 | - | - |
| Ward 6 | - | 1044 | 95 | 41 | 620 | 44 | 22 | 3 | - |
| Ward 7 | 3 | 1490 | 66 | 72 | 398 | 72 | 13 | - | 1 |
| Ward 8 | 4 | 1271 | 33 | 40 | 87 | 81 | 4 | 1 | - |
| Ward 9 | 4 | 1370 | 65 | 168 | 635 | 80 | 2 | 3 | - |

Figure 13: Energy or fuel for cooking (StatsSA, Census, 2011)

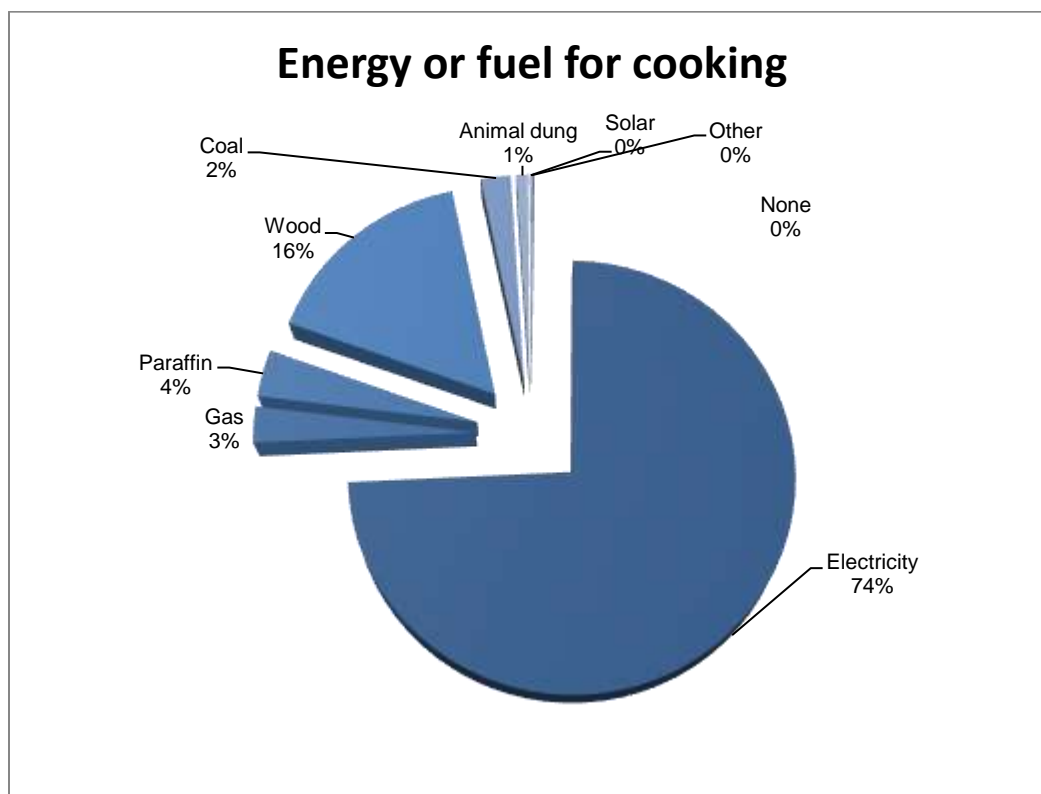


Table 41: Energy or fuel for heating: Nketoana, Thabo Mofutsanyana and RSA (Census 2011)

| | Nketoana | Energy or fuel for heating as a %: Nketoana | Thabo Mofutsanyana District | Energy or fuel for heating as a %: Thabo Mofutsanyana | RSA | Energy or fuel for heating as a %: RSA |
|------------------------------|----------|---------------------------------------------|-----------------------------|-------------------------------------------------------|---------|----------------------------------------|
| None | 1142 | 7% | 14999 | 7% | 1773372 | 12% |
| Electricity | 9397 | 54% | 105114 | 48% | 8503109 | 59% |
| Gas | 440 | 2% | 7825 | 4% | 357062 | 3% |
| Paraffin | 447 | 3% | 37974 | 17% | 1230223 | 9% |
| Wood | 4494 | 26% | 33582 | 15% | 2203384 | 15% |
| Coal | 1193 | 7% | 16486 | 8% | 293949 | 2% |
| Candles (not a valid option) | 0 | 0 | - | 0% | - | 0% |
| Animal dung | 185 | 1% | 1612 | 1% | 48251 | 0% |
| Solar | 19 | 0% | 281 | 0% | 38370 | 0% |
| Other | 2 | 0% | 11 | 0% | 2442 | 0% |

Table 42: Energy or fuel for heating: 2001-2011 (Statistics South Africa, 2001, 2007, 2011)

| | Census 2001 | | | Community Survey 2007 | | | Census 2011 | |
|----------------|-------------------|------------------|--|-----------------------|------------------|--|-------------------|------------------|
| | Total house-holds | % of house-holds | | Total house-holds | % of house-holds | | Total house-holds | % of house-holds |
| None | 0 | 0% | | 0 | 0% | | 1142 | 7% |
| Electricity | 4316 | 29% | | 5071 | 30% | | 9397 | 54% |
| Gas | 166 | 1% | | 148 | 1% | | 440 | 2% |
| Paraffin | 1337 | 9% | | 1887 | 11% | | 447 | 3% |
| Wood | 3737 | 25% | | 3273 | 20% | | 4494 | 26% |
| Coal | 4720 | 31% | | 5750 | 34% | | 1193 | 7% |
| Animal dung | 470 | 3% | | 289 | 2% | | 0 | 0 |
| Solar | 57 | 0% | | 0 | 0% | | 185 | 1% |
| Other | 233 | 2% | | 329 | 2% | | 19 | 0% |
| Not applicable | - | | | - | | | 2 | 0% |
| Total | 15039 | | | 16748 | | | 17319 | |

Table 43: Energy or fuel for heating according to category and per ward (StatsSA, Census, 2011)

| | None | Electricity | Gas | Paraffin | Wood | Coal | Candles (not a valid option) | Animal dung | Solar | Other |
|-----------------|------|-------------|-----|----------|------|------|------------------------------|-------------|-------|-------|
| FS193: Nketoana | 1142 | 9397 | 440 | 447 | 4494 | 1193 | 0 | 185 | 19 | 2 |
| Ward 1 | 70 | 1267 | 40 | 27 | 394 | 126 | - | 3 | 1 | - |
| Ward 2 | 235 | 879 | 29 | 29 | 548 | 136 | - | 12 | 1 | 1 |
| Ward 3 | 160 | 1600 | 30 | 44 | 230 | 71 | - | 36 | 2 | - |
| Ward 4 | 223 | 904 | 88 | 41 | 375 | 61 | - | 66 | 4 | 1 |
| Ward 5 | 96 | 868 | 24 | 57 | 631 | 45 | - | 29 | 3 | - |
| Ward 6 | 103 | 840 | 93 | 23 | 734 | 55 | - | 21 | - | - |
| Ward 7 | 68 | 1264 | 77 | 67 | 473 | 150 | - | 12 | 2 | - |
| Ward 8 | 99 | 830 | 28 | 40 | 206 | 311 | - | 5 | 3 | - |

| | | | | | | | | | | |
|--------|----|-----|----|-----|-----|-----|---|---|---|---|
| Ward 9 | 87 | 944 | 29 | 119 | 904 | 239 | - | 1 | 3 | - |
|--------|----|-----|----|-----|-----|-----|---|---|---|---|



Figur

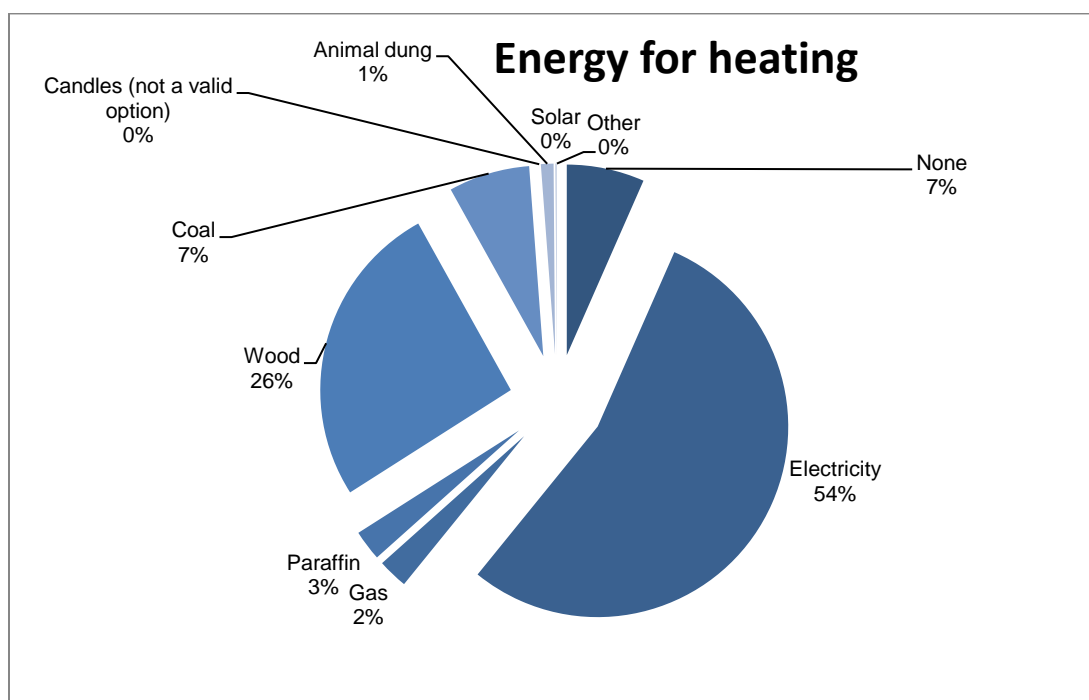


Table 44: *Energy or fuel for lighting: Nketoana, Thabo Mofutsanyana and RSA* (Census 2011)

| | Nketoana | Energy or fuel for lighting as a %: Nketoana | Thabo Mofutsanyana District | Energy or fuel for lighting as a %: Thabo Mofutsanyana | RSA | Energy or fuel for lighting as a %: RSA |
|--|----------|----------------------------------------------|-----------------------------|--------------------------------------------------------|-----|-----------------------------------------|
|--|----------|----------------------------------------------|-----------------------------|--------------------------------------------------------|-----|-----------------------------------------|

| | | | | | | |
|------------------------------|-------|-----|--------|-----|----------|-----|
| None | 30 | 0% | 426 | 0% | 46621 | 0% |
| Electricity | 14661 | 85% | 189939 | 87% | 12242401 | 85% |
| Gas | 11 | 0% | 246 | 0% | 34347 | 0% |
| Paraffin | 106 | 1% | 2196 | 1% | 426205 | 3% |
| Candles (not a valid option) | 2459 | 14% | 24625 | 12% | 1649082 | 12% |
| Solar | 50 | 0% | 452 | 0% | 51505 | 0% |
| Unspecified | - | | - | | | |
| Not applicable | - | | - | | | |



Table

| Census 2001 | | | Community Survey 2007 | | | Census 2011 | |
|----------------|-------------------|------------------|-----------------------|-------------------|------------------|-------------------|------------------|
| | Total house-holds | % of house-holds | | Total house-holds | % of house-holds | Total house-holds | % of house-holds |
| None | 0 | 0% | | 0 | 0% | 30 | 0% |
| Electricity | 11459 | 76% | | 12016 | 72% | 14661 | 85% |
| Gas | 20 | 0% | | 17 | 0% | 11 | 0% |
| Paraffin | 213 | 1% | | 375 | 2% | 106 | 1% |
| Candles | 3178 | 21% | | 4256 | 25% | 2459 | 14% |
| Solar | 101 | 1% | | 0 | 0% | 50 | 0% |
| Other | 67 | 1% | | 84 | 1% | 0 | 0% |
| Not applicable | 3 | 0% | | 0 | 0% | 0 | 0% |
| Total | 15039 | | | 16748 | | 17317 | |

Table 46: *Energy or fuel for lighting according to category and per ward* (StatsSA, Census, 2011)

| Wards | None | Electricity | Gas | Paraffin | Candles (not a valid option) | Solar |
|-----------------|------|-------------|-----|----------|------------------------------|-------|
| FS193: Nketoana | 30 | 14661 | 11 | 106 | 2459 | 50 |
| Ward 1 | - | 1785 | - | 3 | 136 | 5 |
| Ward 2 | 3 | 1716 | 2 | 7 | 142 | - |
| Ward 3 | 5 | 2035 | - | 9 | 120 | 4 |
| Ward 4 | 2 | 1495 | 3 | 7 | 252 | 4 |
| Ward 5 | 5 | 1328 | - | 17 | 391 | 13 |
| Ward 6 | 2 | 1390 | 1 | 20 | 444 | 12 |
| Ward 7 | 6 | 1806 | 3 | 4 | 291 | 3 |

| | | | | | | |
|--------|---|------|---|----|-----|---|
| Ward 8 | 1 | 1461 | - | 4 | 56 | - |
| Ward 9 | 6 | 1645 | 3 | 35 | 629 | 8 |

Figure 15: Energy or fuel for lighting (StatsSA, Census, 2011)

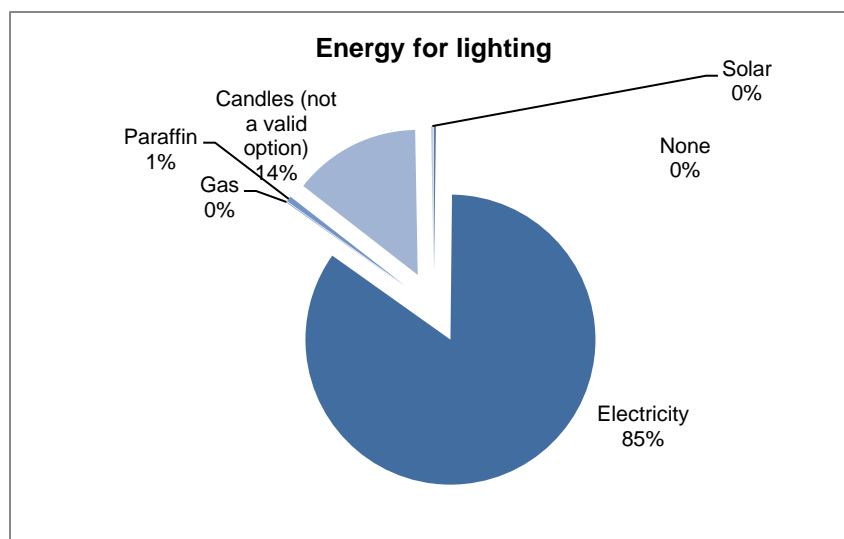


Table 47: Situation Analysis, Electricity

| | |
|-------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Status Quo:</i> | Refer to the Tables below |
| <i>Areas without access to electricity or other forms of energy. Progress</i> | <ul style="list-style-type: none"> The Mabena Section in Arlington is now connected to the Eskom grid. Eskom is directly providing electricity in Arlington. Eskom completed the project to provide electricity to Mabena. Households affected are 375. The new extension in Ntha is now connected to the network. A new extension of the network was constructed. Households affected are 1001. |
| <i>Areas with access to electricity and the reliability thereof</i> | <ul style="list-style-type: none"> Eskom is providing electricity in the municipal area namely Arlington, Leratswana, Mamafubedu Township and Petsana, with the exception of Reitz, Mamafubedu Town, Lindley and Ntha. The provision is reliable except in Lindley and Ntha. To solve this problem the upgrading of the network is completed and it improved the provision. |
| <i>Other challenges</i> | <ul style="list-style-type: none"> Ageing electricity infrastructure in Reitz and Mamafubedu Town. Refurbishment of the electricity network is ongoing. Tampering with electricity infrastructure– remove illegal connections and correction at payment of re-connection fees Defaulting accounts The inadequate number of electricians is a serious risk and challenge Identification and implementation of renewable energy options |
| <i>Other issues:</i> | Electricity is distributed to households both by the municipality and Eskom. Street lighting is provided by the municipality. The communities in town ships prefer high mast lights as means of street lighting. Although regular street lights are still in operation, the municipality started with replacement by high mast lights. In the budget provision is made for a next phase of high mast lights. |

Table 48: Status Quo Analysis: Electricity (StatsSA, 2011)

Energy source for lighting

| Ward | None | Electricity - Solar | Gas - Paraffin | Candles (not a valid option) |
|--------|------|---------------------|----------------|------------------------------|
| Ward 1 | 0 | 1,790 | 3 | 136 |
| Ward 2 | 3 | 1,716 | 9 | 142 |
| Ward 3 | 5 | 2,040 | 9 | 120 |
| Ward 4 | 2 | 1,499 | 10 | 252 |
| Ward 5 | 5 | 1,341 | 17 | 391 |
| Ward 6 | 2 | 1,402 | 21 | 444 |
| Ward 7 | 6 | 1,810 | 7 | 291 |
| Ward 8 | 1 | 1,461 | 4 | 56 |
| Ward 9 | 6 | 1,653 | 38 | 629 |

Energy source for lighting (Values expressed as %)

| Ward | None | Electricity - Solar | Gas - Paraffin | Candles (not a valid option) |
|--------|-------|---------------------|----------------|------------------------------|
| Ward 1 | 0.00% | 92.79% | 0.16% | 7.05% |
| Ward 2 | 0.16% | 91.76% | 0.48% | 7.59% |
| Ward 3 | 0.23% | 93.84% | 0.41% | 5.52% |
| Ward 4 | 0.11% | 85.03% | 0.57% | 14.29% |
| Ward 5 | 0.29% | 76.45% | 0.97% | 22.29% |
| Ward 6 | 0.11% | 75.01% | 1.12% | 23.76% |
| Ward 7 | 0.28% | 85.62% | 0.33% | 13.77% |
| Ward 8 | 0.07% | 95.99% | 0.26% | 3.68% |
| Ward 9 | 0.26% | 71.07% | 1.63% | 27.04% |

Energy source for cooking

| Ward | None | Electricity | Gas, paraffin and Solar | Wood, Coal and Animal dung | Other - Not applicable |
|--------|------|-------------|-------------------------|----------------------------|------------------------|
| Ward 1 | 1 | 1,628 | 92 | 207 | - |
| Ward 2 | 4 | 1,515 | 66 | 284 | - |
| Ward 3 | 5 | 1,929 | 65 | 172 | 2 |
| Ward 4 | 3 | 1,368 | 108 | 283 | 1 |
| Ward 5 | 4 | 1,215 | 177 | 357 | - |
| Ward 6 | - | 1,044 | 139 | 686 | - |
| Ward 7 | 3 | 1,490 | 138 | 483 | 1 |
| Ward 8 | 4 | 1,271 | 74 | 172 | - |
| Ward 9 | 4 | 1,370 | 235 | 717 | - |

Energy source for heating

| Ward | None | Electricity - Solar | Gas - Paraffin | Wood - Coal | Candles (not a valid option) - Animal dung | Other - Not applicable |
|--------|------|---------------------|----------------|-------------|--------------------------------------------|------------------------|
| Ward 1 | 70 | 1,268 | 67 | 520 | 3 | - |
| Ward 2 | 235 | 880 | 58 | 683 | 12 | 1 |
| Ward 3 | 160 | 1,602 | 75 | 301 | 36 | - |
| Ward 4 | 223 | 908 | 128 | 436 | 66 | 1 |
| Ward 5 | 96 | 871 | 82 | 675 | 29 | - |
| Ward 6 | 103 | 840 | 116 | 788 | 21 | - |
| Ward 7 | 68 | 1,267 | 144 | 623 | 12 | - |
| Ward 8 | 99 | 833 | 69 | 517 | 5 | - |
| Ward 9 | 87 | 946 | 148 | 1,143 | 1 | - |

2.3.4 Refuse Removal and Waste Disposal

Table 49: Waste Removal: Nketoana, Thabo Mofutsanyana and RSA (Census 2011)

| Category | Nketoana | Refuse removal as a %: Nketoana | Thabo Mofutsanyana | Refuse removal as a %: Thabo Mofutsanyana | RSA | Refuse removal as a %: RSA |
|-----------------------------------------------------------------|----------|---------------------------------|--------------------|-------------------------------------------|---------|----------------------------|
| Removed by local authority/private company at least once a week | 12506 | 72% | 107125 | 49% | 8972934 | 62% |
| Removed by local authority/private company less often | 262 | 1% | 2042 | 1% | 218302 | 2% |
| Communal refuse dump | 545 | 3% | 8245 | 4% | 271787 | 2% |
| Own refuse dump | 3225 | 19% | 86680 | 40% | 4075939 | 28% |
| No rubbish disposal | 682 | 4% | 12254 | 5% | 781999 | 5% |
| Other | 97 | 1% | 1539 | 1% | 129201 | 1% |

Table 50: Waste Removal: 2001-2011 (Statistics South Africa, 2001, 2007, 2011)

| | Census 2001 | | | Community Survey 2007 | | | Census 2011 | |
|-------------------------------------------------|-------------------|------------------|--|-----------------------|------------------|--|-------------------|------------------|
| | Total house-holds | % of house-holds | | Total house-holds | % of house-holds | | Total house-holds | % of house-holds |
| Removed by local authority at least once a week | 9591 | 64% | | 10533 | 63% | | 12506 | 72% |
| Removed by local authority less often | 243 | 2% | | 316 | 2% | | 262 | 1% |
| Communal refuse dump | 371 | 2% | | 100 | 1% | | 545 | 3% |
| Own refuse dump | 3276 | 22% | | 4020 | 24% | | 3225 | 19% |
| No rubbish disposal | 1557 | 10% | | 1729 | 10% | | 682 | 4% |
| Not applicable | 3 | 0% | | 51 | 0% | | 97 | 1% |
| Total | 15039 | | | 16748 | | | 17317 | |



Table 51: Waste Removal according to category and per ward (StatsSA, Census, 2011)

| | Removed by local authority/private company at least once a week | Removed by local authority/private company less often | Communal refuse dump | Own refuse dump | No rubbish disposal | Other |
|------------------------|-----------------------------------------------------------------|-------------------------------------------------------|----------------------|-----------------|---------------------|-------|
| FS193: Nketoana | 12506 | 262 | 545 | 3225 | 682 | 97 |
| Ward 1 | 1481 | 1 | 82 | 321 | 34 | 8 |
| Ward 2 | 1730 | 8 | 20 | 84 | 20 | 7 |
| Ward 3 | 1929 | 8 | - | 149 | 84 | 4 |
| Ward 4 | 1252 | 3 | 42 | 384 | 51 | 31 |
| Ward 5 | 1204 | 17 | 10 | 448 | 46 | 27 |
| Ward 6 | 805 | 14 | 74 | 794 | 177 | 5 |
| Ward 7 | 1367 | 31 | 21 | 546 | 136 | 12 |
| Ward 8 | 1339 | 94 | 1 | 32 | 56 | - |
| Ward 9 | 1399 | 85 | 295 | 467 | 78 | 3 |

Figure 16: Waste Removal (StatsSA, Census, 2011)

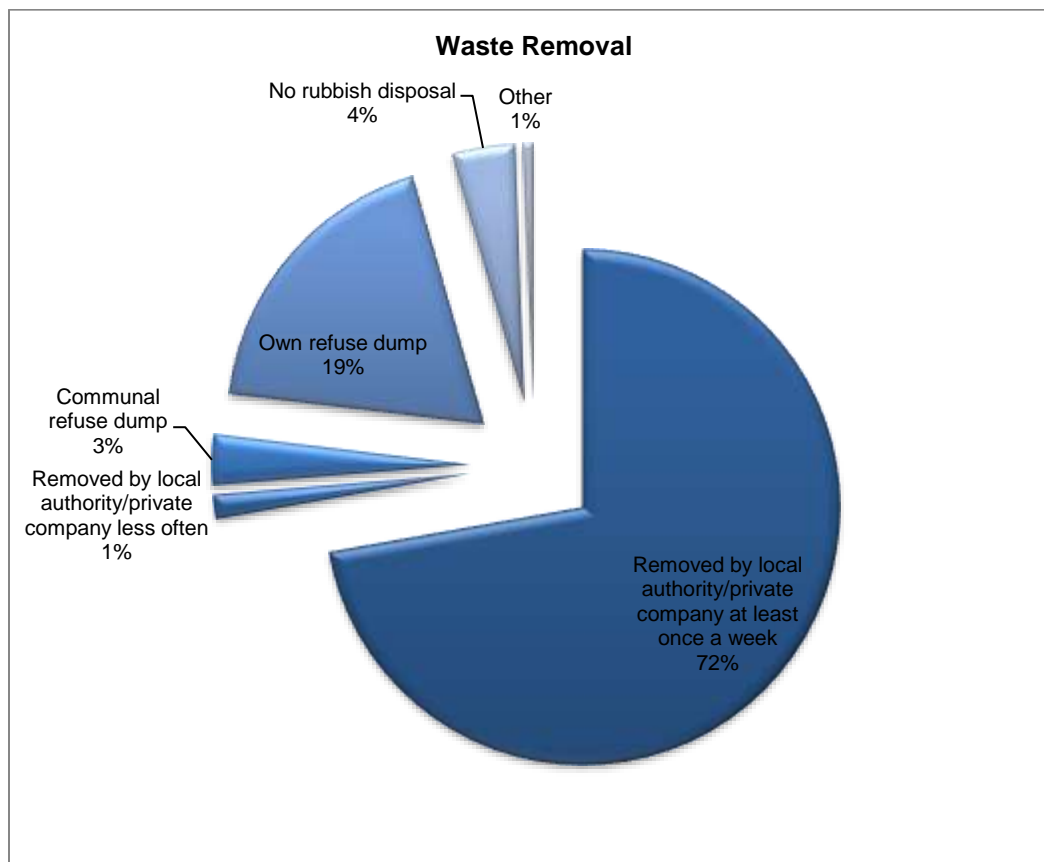


Table 52: Status Quo Analysis: Refuse Removal

| Status Quo: ⁶ | Ward | RDP and above | Below RDP | No rubbish disposal | Other - Not applicable | Ward | RDP and above | Below RDP | No rubbish disposal | Other - Not applicable |
|--------------------------|--------|---------------|-----------|---------------------|------------------------|--------|---------------|-----------|---------------------|------------------------|
| | Ward 1 | 1,482 | 403 | 34 | 8 | Ward 1 | 76.91% | 20.91% | 1.76% | 0.42% |
| | Ward 2 | 1,738 | 104 | 20 | 7 | Ward 2 | 92.99% | 5.56% | 1.07% | 0.37% |
| | Ward 3 | 1,938 | 149 | 84 | 4 | Ward 3 | 89.10% | 6.85% | 3.86% | 0.18% |
| | Ward 4 | 1,255 | 426 | 51 | 31 | Ward 4 | 71.19% | 24.16% | 2.89% | 1.76% |
| | Ward 5 | 1,221 | 459 | 46 | 27 | Ward 5 | 69.65% | 26.18% | 2.62% | 1.54% |
| | Ward 6 | 819 | 868 | 177 | 5 | Ward 6 | 43.82% | 46.44% | 9.47% | 0.27% |
| | Ward 7 | 1,398 | 567 | 136 | 12 | Ward 7 | 66.16% | 26.83% | 6.44% | 0.57% |
| | Ward 8 | 1,433 | 33 | 56 | 0 | Ward 8 | 94.15% | 2.17% | 3.68% | 0.00% |
| | Ward 9 | 1,484 | 762 | 78 | 3 | Ward 9 | 63.77% | 32.75% | 3.35% | 0.13% |

⁶ Source of statistics: (StatsSA, 2011): Wards 1 and 2=Petrus Steyn / Mamafubedu; Ward 3 and 4 = Lindley/Ntha; Ward 5=Arlington/Leratswana and Ward 6-9 = Reitz and Petsana

| | |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>General:</i> | Refuse removal services is classified as satisfactory in some areas, but not in all |
| <i>Residential sites:</i> | <p>All residential as well as businesses have access to refuse removal services. Residential areas have a service once a week.</p> <p>All the urban areas are serviced, with refuse removal on a weekly basis. Effective co-ordination of this service enhance the functioning of the thereof.</p> |
| <i>Business sites:</i> | Businesses are serviced twice per week if necessary. |
| <i>Resource consideration:</i> | <ul style="list-style-type: none"> • The equipment used for removal (mostly a tractor and trailer) are old and in poor condition. The procurement of compactor trucks enhanced the service and it is more effectively rendered now. In the budget provision is made for the procurement of a waste compactor. It will prolong the life of landfill sites. • Resources are in-adequate to support current waste disposal requirements. |
| <i>Indicate all areas or settlements without access in terms of the basic service standards and provide reasons for lack of service</i> | <ul style="list-style-type: none"> • Each of the urban units has one waste disposal site, excluded Arlington. • Waste transfer center in Arlington is licensed. • The capacity and condition of the site in Mamafubedu needs urgent attention. It reached its capacity and was closed down and a new site needs to be developed. The present site will be properly rehabilitated after closing down. • Two landfill sites have been licensed. |
| <i>Recycling:</i> | The recycling of waste can be utilized much more as an instrument for job creation. The impact that proper waste recycling can have on the environment must not be underestimated. The LED section of the municipality is making an effort to utilize recycling to the utmost and involve the community to drive the process. With the development of the new Landfill site in Reitz recycling was put as part of the requirements in the tender document. |
| <i>Indicate other challenges that are not highlighted above</i> | <ul style="list-style-type: none"> • Illegal dumping takes place and it is a challenge to stop it. Most towns experience problems with the management of their waste disposal sites, and do not adhere to the requirements of the Department of Water Affairs. |
| <i>Waste Disposal:</i> | All landfill sites are now licensed and registered. A solution was found for the landfill site that was too close to the residential area. The site was closed down and rehabilitated according to prescribed requirements. A transfer station was constructed to carry the solid waste to the landfill site in Lindley. |

Table 53: Summary of Refuse Handling Capacity

| Area | Number of landfill sites | Legal Status | Frequency of refuse removals | Equipment |
|--------------------------|-----------------------------------------------------------------------------|--------------|------------------------------|-----------------------------------------------|
| Reitz/Petsana | 1 | Legal | Once per week | 1 Compactor Truck 2 Tractors with Trailers |
| Petrus Steyn/ Mamafubedu | 0 Waste is transferred to Reitz. A transfer station is under development | | Once per week | 2 Tractors with Trailers |
| Lindley/ Ntha | 1 | Legal | Once per week | 2 Tractors with trailers |
| Arlington/Leratswana | 0 Waste is transferred to Lindley. A transfer station is under development | | Once per week | 1 Tractor with trailer |

2.3.5 Municipal Roads & Storm Water

Table 54: *Status Quo Analysis: Roads & Storm water*

| | |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Status Quo:</i> | Refer to Tables below |
| <i>General, Roads:</i> | <ul style="list-style-type: none"> The condition of roads and storm water in Nketoana needs urgent attention. Although quite a significant part of roads in the towns are tar roads, the condition is deteriorating. Paved roads were constructed in Petsana, Mamafubedu, Ntha and Leratswana. It was an immense improvement and made all areas more accessible. |
| <i>Storm water:</i> | <ul style="list-style-type: none"> Storm water management is still a challenge to the municipality. The gradient of the areas are is of such a nature that considerable damage can be caused by rain water. The paving of roads prevent damage. It is nevertheless still necessary to improve existing storm water channels and construct more in each area; especially those areas traditional developed urban areas. The following storm water challenges were noted in the Roads and Storm water Masterplan (Nektoana Local Municipality, Roads and Stormwater Masterplan, 2011): Construction of sewer manholes in storm water channels and hence increasing the incidence of Storm water Ingress into the sewer systems which studies have indicated that has adverse effects on the capacity of the wastewater treatment works. Standards have to be developed such that the service providers work in accordance with the best practice procedures. Inadequate sizing of the critical hydraulic structures in the various streams in all the towns which lead to serious flooding |

| | |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> • The storm water channels are seemingly constructed with grades that are lower than the stipulated minimum grades and hence the high incidence of the development of water puddles in the open storm water drains. In addition, this problem also manifests itself as severe sedimentation/silting with the <p>problematic areas leading to large quantities of sand being deposited in the affected areas</p> <ul style="list-style-type: none"> • Major storm water challenges are experienced in Ntha. To alleviate this problem, a new gabion-lined storm water channel is required. • Inadequate sizing of culverts that threaten to wash away the newly constructed roads. |
| <i>Status of arterial roads / internal roads</i> | <ul style="list-style-type: none"> • Access roads are priorities • Streets and storm water network need to be better maintained • Ageing tar roads become not accessible • There is a need to properly maintain gravel roads; but the huge backlog in this regard remains a problem • Some roads are used by heavy vehicles – attention must be given to allocate specific roads to heavy vehicles to keep them out of the CBD areas of the main towns. |



Table 55: Road Length and Road Category Summary (Nektoana Local Municipality, Roads and Stormwater Masterplan, 2011)

Road Length Summary

| Settlement | Tarred(m) | Paved(m) | Gravel(m) | Dirt(m) | Total(m) |
|--------------|-----------|----------|-----------|---------|----------|
| Petsana | 8,947 | 2,686 | 40,703 | 0 | 52,336 |
| Reitz | 39,918 | 0 | 1,283 | 0 | 38,201 |
| Mamafubedu | 1,872 | 5,756 | 25,414 | 2,326 | 35,369 |
| Petrus Steyn | 8,320 | 0 | 9,136 | 1,420 | 18,876 |
| Ntha | 559 | 6,169 | 29,015 | 0 | 35,744 |
| Lindley | 4,682 | 0 | 12,266 | 0 | 16,948 |
| Leratswana | 715 | 3,408 | 10,214 | 0 | 14,337 |
| Arlington | 3,158 | 0 | 1,853 | 124 | 5,134 |

Road Category Summary

| Category | Road Type | Length (km) | Percentage | Percentage |
|----------|-----------|-------------|------------|------------|
| UA | Gravel | 0.0 | 0.00% | 11.10% |
| | Paved | 0.0 | 0.00% | |
| | Tarred | 4,254.9 | 100.00% | |
| | Dirt | 0.0 | 0.00% | |
| | Total | 4,254.9 | | |
| UB | Gravel | 0.0 | 0.00% | 10.00% |
| | Paved | 0.0 | 0.00% | |
| | Tarred | 3,804.5 | 100.00% | |
| | Dirt | 0.0 | 0.00% | |
| | Total | 3,804.5 | | |
| UC | Gravel | 0.0 | 0.00% | 10.70% |
| | Paved | 0.0 | 0.00% | |
| | Tarred | 4,093.1 | 100.00% | |
| | Dirt | 0.0 | 0.00% | |
| | Total | 4,093.1 | | |
| UD | Gravel | 1,282.9 | 4.90% | 68.20% |
| | Paved | 0.0 | 0.00% | |
| | Tarred | 24,765.5 | 95.10% | |
| | Dirt | 0.0 | 0.00% | |
| | Total | 26,048.5 | 0.00% | |

Table 56: Transportation Infrastructure (Nketoana SDF, 2010-2011)

| Infrastructure | Reitz / Petsana | Petrus Steyn / Mamafubedu | Arlington / Leratswana | Lindley / Ntha |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Roads | <p>A variety of road networks links Reitz-Petsana with the surrounding area and other urban centers.</p> <p>The provincial road R26 links Reitz with Bethlehem to the southwest and with Frankfort to the northeast.</p> <p>The provincial road R57 links Reitz with Petrus Steyn to the</p> | <p>The provincial road R57 between Reitz and Heilbron are also the main access to Petrus Steyn.</p> <p>Petrus Steyn is linked to Lindley and Frankfort with the road R707 and to Edenville with the secondary road S/66.</p> | <p>The provincial road P40/1 between Lindley and Senekal are also the main access to Arlington.</p> <p>Arlington-Leratswana is developed in a linear form and must receive careful future planning.</p> | <p>The R707 between Arlington and Petrus Steyn is the main road link and separates Lindley and Ntha.</p> <p>The P19/1 links Lindley with Steynsrus and Bethlehem and the S/192 links Lindley with Reitz.</p> |

| Infrastructure | Reitz / Petsana | Petrus Steyn / Mamafubedu | Arlington / Leratswana | Lindley / Ntha |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <p>north and Kestell to the south.</p> <p>Reitz is linked to Vrede with the secondary road S/589 and Warden with S/74.</p> | | | |
| Rail | <p>The Reitz-Petsana station services the main railway line linking Gauteng and the Eastern Free State, used predominantly for the transportation of goods, especially agricultural goods. The station is situated next to the industrial area.</p> | <p>The railway station is accessible from both Petrus Steyn and Mamafubedu and has access to the industrial area. It is situated on the line linking Heilbron and Lindley. The line is mainly used for goods transportation, especially to and from the grain silos. The railway station buildings are worn down and vandalized.</p> | <p>The railway line, that links Bethlehem and Steynsrus, runs through Arlington and was responsible for the establishment of Arlington and still poses economic developmental potential.</p> | <p>The railway line between Arlington and Petrus Steyn runs just south of Lindley.</p> <p>The station is dormant, but should be re-opened and upgraded to promote economic development.</p> |
| Air | <p>There is no airport, but there is an airstrip north of the Reitz-Petsana urban area. It is principally used by crop-sprayers. The runway is not tarred.</p> | <p>There are no airfields or landing strips.</p> | <p>There are no airfields or landing strips.</p> | <p>There is an informal landing strip.</p> |
| Public Transport | <p>People from Petsana that works in Reitz walk there, due to the close proximity. Alternatively, there is taxi's servicing Petsana.</p> | <p>Taxis provide the predominant public transportation to especially the people of Mamafubedu.</p> | <p>Taxis provide the predominant public transportation. The taxi rank needs proper development and upgrading.</p> | <p>There is a need for a proper taxi rank.</p> |

2.3.6 Cemeteries⁷

There is sufficient cemetery space in Reitz, but Petsana has a newly established cemetery. There are four cemeteries that are fully utilized and closed. Due to high death rate, future cemetery areas need to be identified as a matter of urgency.

In Mamafubedu there is not adequate cemetery space although the cemeteries are in a good condition. It is an urgent need that additional cemetery space be develop in the next financial year. There is 1 in each settlement that needs to be maintained, fenced and upgraded and another east of the town. There are 2 cemeteries that were fully utilized and have been closed.

In Arlington and Leratswana existing cemeteries are inadequate and a new one has been developed on the Huguenot Farm. Ablution facilities have been constructed at the cemeteries. There are 2 cemeteries that are fully utilized and closed.

The Lindley cemetery is almost fully utilized. A new site has been identified and the Ntha cemetery needs to be expanded. There are 3 cemeteries that are fully utilized and closed. The Ntha cemetery is adequate over the short term, bust has to be properly maintained and upgraded. The community has also requested ablution facilities at the existing cemeteries.

The administration of the cemeteries is still done with a manual system. The data and information are not secured and loss of information is a high risk. Capturing of data on a computerized system will mitigate the risk. The Director Community Services has already a planned schedule to secure this information.

2.4 Social and Community Profile

Table 57: Social and Community Infrastructure (Nketoana SDF, 2010-2011)

| Nature | Reitz / Petsana | Mamafubedu | Arlington Leratswana | / Lindley / Ntha |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| Education | <p>Reitz-Petsana has 4 primary schools, 2 secondary schools, 1 combined school and a Christian Academy.</p> <p>In Reitz there is a satellite District Office of the Department of Education.</p> <p>There is also 1 boarding school and some crèches.</p> | <p>The former Petrus Steyn has 1 primary school (400 learners), 1 secondary school (1117 learners) and 2 crèches.</p> <p>Mamafubedu has 2 primary schools (1 085 and 1 371 learners), 1 secondary school (1 024 learners) and 4 crèches.</p> | <p>There is 1 primary school and 1 secondary school in Leratswana, as well as 2 crèches.</p> | <p>In Lindley and Ntha there are 3 primary and 3 secondary schools, as well as several crèches and day care facilities.</p> |

⁷ Information for this section has been obtained from the Municipal SDF, 2010

| Nature | Reitz / Petsana | Mamafubedu | Arlington Leratswana | / Lindley / Ntha |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Health Services | <p>Reitz-Petsana boasts a fully equipped provincial hospital with 2 wards and 65 beds. It operates 24 hours a day.</p> <p>There is a municipal clinic in Petsana, a community clinic in Reitz, trauma centre and a step-down facility.</p> | <p>Petrus Steyn as 1 clinic and a mobile clinic services the rural areas.</p> <p>Health facilities in Reitz and Bethlehem are used for more advanced medical treatment and emergencies. All units render home-based services, with volunteers trained by the Provincial Department of Health.</p> | <p>There is 1 clinic in Leratswana.</p> <p>Health facilities in Reitz and Bethlehem are used for more advanced medical treatment and emergencies.</p> | <p>There are 2 clinic in Lindley, but it is not satisfactory to the community, due to a lack of nursing staff and doctors. Furthermore, "Batho Pele Principles" are not practices by staff.</p> |
| Welfare Services | <p>The following social welfare services are available, under guidance of the Department of Social Welfare:</p> <ul style="list-style-type: none"> • Social workers from Kinderlike Maatskaplike Dienste (KMD). | <p>Welfare organisations are available in Petrus Steyn and Mamafubedu. Welfare services are rendered by Kinderlike Maatskaplike Dienste (KMD). Social workers from the provincial department, from the Bethlehem office, render service once a week.</p> | <p>Welfare services are rendered by Kinderlike Maatskaplike Dienste (KMD). Social workers from the provincial department, from the Bethlehem office, render service once a week.</p> | <p>Welfare services are rendered by Kinderlike Maatskaplike Dienste (KMD). Social workers from the provincial department, from the Bethlehem office, render service once a week.</p> <p>There is 1 old age home.</p> |
| Social Services | <ul style="list-style-type: none"> • Social workers from the Department of Social Welfare that provide weekly or bi-weekly visits, • Two development workers - • Stationed in Bethlehem. • Pension applications done every Tuesday. • Service centre for the aged. • Four registered crèches in Petsana. • Five job creation projects. • Two old age homes namely Sisters of St Paul and Huis Sorgvry. • A number of home-based care groups. | <p>There are 2 old age homes and a Centre for disabled people.</p> | <p>Social services are rendered from Bethlehem</p> | <p>Social services are rendered from Bethlehem</p> |

| Nature | Reitz / Petsana | Mamafubedu | Arlington Leratswana | / Lindley / Ntha |
|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> • Women's groups. • Various facilities and projects. | | | |
| Churches | Numerous churches represent the denominational spectrum are available | Numerous churches represent the denominational spectrum are available. | All denominations are represented. | There are several churches of all denominations. |
| Government | Government and semi-government functions located in Reitz-Petsana are Magistrate's Office, South African Police Service, Provincial Traffic, Public Works and Roads, Agriculture, and the Regional Education Department. | <p>Government functions located in Petrus Steyn is Magistrate's Office, and the South African Police Service.</p> <p>The Municipal offices are located in Petrus Steyn.</p> | | |
| Sports, Recreation, Conservation and Tourism | <p>The Piet Geyer Sport Park is situated in Reitz and the Petsana Sports Grounds in Petsana. These grounds provide various sport facilities, like soccer, rugby, tennis, netball, volley ball, basketball, cricket, athletics and swimming. The Petsana Sports Grounds needs to be upgraded.</p> <p>A 9-hole golf course is situated next to the Vrede Road outside Reitz.</p> <p>Recreation services are provided in the form of a caravan park, various parks and open spaces and also the "Bietjie-Water" holiday resort on the Warden Road, 8 km from Reitz.</p> | <p>There is a privately-owned sports grounds northeast of Petrus Steyn. In Petrus Steyn soccer, rugby, golf, horse riding, bowls, tennis, netball, basketball, squash, athletics, badminton and jukskei are on offer. In Mamafubedu soccer, volleyball, karate, boxing, Softball, table tennis and pool are practiced, regardless of the lack of formal facilities.</p> <p>Various festivals are held annually, like the Sunflower Festival. There is a hotel, numerous guesthouses, 3 game farms and the renowned Kruispad missionary church available to tourists. There are also flower, nut and bird farms and the annual stud auctions that attract visitors to the area.</p> | <p>Arlington has 1 sport facility.</p> <p>Leratswana only has a soccer field, in poor condition.</p> <p>Arlington hosts the Agri-Tourist Route at Wisp-Will Game Lodge and has many other game farms as tourist attractions, especially for hunting.</p> <p>There are walking trails and annual stud auctions.</p> | <p>Lindley has a functional multi-purpose sport facility close to the Vals River, north of the town.</p> <p>Ntha has an allocated sport site, but it is not developed. There are also various undeveloped parks.</p> <p>The Vals River runs next to Lindley-Ntha and subsequently various riverside, as well as wetland areas, exist in the area that are of ecological sensitivity and requires proper conservation management.</p> <p>Lindley is the birthplace of Dr Danie Craven. It also has an annual festival called Kuierfees. It has 1 holiday resort, 3 B&Bs and 1 guest farm. There is also the Yeomanry Koppies and graves, famous due to its Anglo-Boer War heritage. The</p> |

| Nature | Reitz / Petsana | Mamafubedu | Arlington Leratswana | / Lindley / Ntha |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <p>Tourist attractions are flower farms, bird farms, 2 lion farms and various national monuments. Tourist events are the Bieliemielie (maize) festival in summer, the annual motorbike festival and VKB rugby week. There are 3 guesthouses, 1 hotel, 1 guest lodge and 1 caravan park and 1 holiday resort. There is a game park within Reitz, with black wildebeest, zebras, ostriches, and so forth. There are also annual stud auctions.</p> | | | <p>Piekniedraai resort has great potential and should be developed. In Ntha is a historic Dutch Reformed Church.</p> |
| Emergency Services | <p>An ambulance service assists Reitz, its district and Petrus Steyn. The local call centre is at Reitz, but it is slow and inadequate.</p> <p>The municipality has a fire brigade service, linked to the traffic department. Ambulance services are rendered by the Provincial Health Department and it services the entire Nketoana.</p> | <p>Qualified paramedical personnel, in conjunction with an ambulance service from Reitz are utilised. The call centre was moved to Bloemfontein, but sometimes there are no answer and long waiting periods for the ambulance.</p> <p>The road conditions in Mamafubedu hamper emergency service delivery.</p> <p>The municipality has a fire brigade service and focus on the municipal area within a 5 km radius. Outside this radius, farmers receive fire hydrants and similar equipment.</p> | <p>Ambulances from Senekal are dispatched from the Bloemfontein call centre.</p> <p>Firefighting services are rendered from Reitz.</p> | <p>Lindley has an ambulance station, with the call centre in Bloemfontein that is not functioning well.</p> <p>There is a bakkie with a fire fighter.</p> |

| Nature | Reitz / Petsana | Mamafubedu | Arlington Leratswana | / Lindley / Ntha |
|-----------------------------------|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety & Security | The SAPS have a Community Service Centre in Reitz and Community Policing Forum. | The SAPS have a local police station in Petrus Steyn and a community policing structure as support. | The SAPS have a Community Service Centre in Arlington and Community Policing Forum. | The SAPS have a Community Service Centre in Lindley and Community Policing Forum. |
| Other community facilities | Reitz and Petsana each have a community hall and a library. | Mamafubedu Town accommodates the post office and Telkom offices. There is a library in each Mamafubedu town and town ship. Mamafubedu also has a community hall. | Arlington-Leratswana each has a conveniently located community hall. There is a post office in Arlington. The library is housed by the primary school in Leratswana | Lindley and Ntha each have a community hall and libraries. There is a post office in Lindley. The town hall in Lindley is a historic sand stone building that needs upgrading. |

2.5 Environmental Management

| | |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Environmental Issues</i> | <p>Objective: To identify and develop new and existing environmental conservation areas or reserves</p> <p>Strategies:</p> <ul style="list-style-type: none"> Identify environmental sensitive areas to be conserved. Develop the identified conservation areas with community participation to be tourism orientated. Promote greening (green belts) in all towns to ensure effective urban greening by means of tree planting and landscaping to be maintained as open spaces in future. <p>Objective: To manage negative impacts of development activities</p> <p>Strategies:</p> <ul style="list-style-type: none"> Environmental impact studies applied in all development activities Monitor environmental risks in high risk areas <p>Objective: To promote compliance with environmental legislation</p> <p>Strategies:</p> <ul style="list-style-type: none"> Legislation regarding landfill sites being complied with throughout Nketoana Develop and implement an Environmental Management Plan. Ensure that all landfill sites are licensed. Close down and rehabilitate identified landfill sites. Educate the community regarding waste recycling. Establish and capacitate waste recycling initiatives in all areas. |
| | <p>Objective: To ensure that pollution (air, water, soil and noise) are minimized to acceptable national standards in order to preserve the environment and natural resources</p> <p>Strategies:</p> |
| | <p><i>Environmental capacity building, awareness and empowerment</i></p> |

| | |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> Identify and implement measures to reduce existing air, water, soil and noise pollution incidents Engage into discussions with the industries to reduce pollution incidents Monitor the levels of pollution as agreed with the industries <p>Objective: To increase awareness through educating communities about environmental issues and how to preserve the environment</p> <p>Strategies:</p> <ul style="list-style-type: none"> Engage ward committees to highlight waste dumping and littering issues to the community Encourage the removal of alien plants and vegetation Support clean-up campaigns <p>Objective: Develop and establish good governance that is transparent and accountable</p> <p>Strategies:</p> <ul style="list-style-type: none"> Create and support environmental conservation Support celebration of environment calendar days Organize environmental management workshops for community leaders |
| <i>Identify and develop heritage resources</i> | |

2.6 Financial Viability and Management

The Municipality was faced with the challenge to improve on its viability by good and sound financial management. The financial management and discipline bear fruit that resulted in a healthy cash flow and good payment of creditor. The improvement of debt collections was not as positive as expected, but a special effort is envisaged for the next 2 financial years to improve this action. The registration of residents that qualify as indigent customers will also enjoy special attention. These include the implementation of a revised financial management framework, as prescribed in the Municipal Finance Management Act, 2003. In summary, the initiatives of the Municipality in this regard could be summarized as follows:

Table 58: *Priority Issues: Financial Management*

| | |
|----------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Implementation of the MFMA: Priority Issues</i> | <ul style="list-style-type: none"> Risk Management systems and procedures. Implementation of the Budget and Reporting Regulations for Municipalities Implementation of supply chain management policies, structures and procedures. Revenue, debtor and creditors management policies and procedures. |
| <i>Other Priority Issues:</i> | <ul style="list-style-type: none"> Training of all finance officials in the use of the financial system. Ensure that all critical vacant positions in the Finance Department are filled: SCM Manager |

| | |
|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> • Implementation of the Action Plan, Operation Clean Audit, to address the audit queries • Measures to avoid over-expenditure and under-spending on the budget. |
|--|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Table 59: *Issues from the 2018/19 Audit Report*

| | |
|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Opinion:</i> | Qualified, with emphasis of matters |
| <i>Matters emphasized:</i> | <p>Qualified, with emphasis of matters</p> <p>Qualification based on</p> <ul style="list-style-type: none"> • An incomplete asset register and errors regarding calculated gross and net carrying amounts. • Aggregation of immaterial uncorrected misstatements |

2.7 Institutional Transformation and Organizational Development

The Municipality faces several challenges in optimizing its response capacity over the last couple of years. Some of the most noticeable of these were the following:

The Municipality was faced with the challenge to implement several key local policies at a time when it was most vulnerable due to personnel vacancies. These include the municipal planning systems prescribed in Chapters 4 and 5 of the Municipal Systems Act, 2000. In summary, the initiatives of the Municipality in this regard could be summarized as follows:

Table 60: *Situation Analysis: Institutional*

| | |
|-----------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Integrated Development Planning</i> | The Municipality is currently engaged in a process of streamlining its IDP and related planning activities in order to improve the credibility of its strategic planning documents. Nketoana was also part of the pilot project of compiling a Simplified IDP for smaller municipalities. The credibility of the IDP improved and the only issue to be improved on is the availability of sector plans. |
| <i>Organizational Performance Management System</i> | <ul style="list-style-type: none"> • Finalization of the Municipal Service Delivery and Budget Implementation Plan. • Finalization of the 3-5 Year IDP Implementation Plan. • Design and implementation of a municipal performance scorecard. • Streamlining of the contents and processes for the compilation of quarterly, mid-year and annual performance reports. • The Scorecard was implemented successfully and performance reporting improved. |

| | |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Individual Performance Management System</i> | <ul style="list-style-type: none"> • Implementation of the Regulations for the Performance Management of the Municipal Manager and Managers directly accountable to the Municipal Manager, 2006 • Finalization of Performance Agreements for section 57 managers. • Preparation of annual Performance Plans for senior managers. • Annual evaluation of the performance of section 57 managers. • The next phase of cascading down to other levels of employment will be done in 2021/2022, 2022/2023 |
|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

No system for the measuring of productivity is in place. The municipality's strategic plan should be implemented simultaneously with the IDP, after finalisation. The IDP Specialised Plan namely the Performance Management System, will allow for increased productivity and measuring of performance to the lowest job level in the organisation. An electronic management information system, which allows for budget and votes allocation control, but could be utilised more effectively.

Table 61: *Analysis of Institutional Policies and Systems*

| Issue | Compliance | Comments |
|-------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Availability of key staff | ✓ | <p>Key vacancies</p> <ul style="list-style-type: none"> • Town Planner (in terms of report from COGTA) <p>Several key management positions, as well as key operational staff positions filled</p> <ul style="list-style-type: none"> • SCM Manager post was filled and the staff in the section increased <p>Other important vacancies:</p> <ul style="list-style-type: none"> • Town Planner (in terms of report from COGTA) • Electrician (Critical) |
| Organizational Structure | ✓ | The organizational structure has been reviewed annually. A post of Manager LED/Tourism was included |
| Skills Development Plan | ✓ | The Municipality has prepared and submitted reports in respect of the Skills Development Plan as legislatively required. |
| HR Strategy | ✓ | The HR Strategy has been approved by Council and is reviewed annually. |
| Individual and Organizational Performance | ✓ | Both an individual, as well as an organizational performance management system has been introduced and the PMS Policy is reviewed annually. |

| Issue | Compliance | Comments |
|------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Management System | | |
| Monitoring, evaluation and reporting systems and processes | ✓ | The M&E systems of the Nketoana Local Municipality makes provision for measuring IDP targets by relating these targets to the in-year key performance indicators and targets in the Service Delivery and Budget Implementation Plan (SDBIP). Quarterly performance assessments are then conducted, whereby actual performance for the quarter is measured against targets for the same period. This result in quarterly performance reports to Council, the issuing of the mid-year budget and performance report and ultimately the Annual Report. |

2.8 Good Governance & Public Participation

Internal Audit Function:

Nketoana has an internal audit unit situated in the office of the Municipal Manager. It is headed by a manager who is responsible for Internal Audit as well as Risk Management. The unit is further staffed by an Internal Audit officer and two Internal Audit Interns. A post for a Risk Management officer is still vacant. The unit is responsible for an annual Risk assessment and Risk Register as well as the compilation of an annual audit plan based on the risk assessment and register. After execution of the plan, reports are generated and submitted to management. It is meant to be viewed and evaluated by the Audit Committee and finally submitted to Council to complete the Oversight cycle. Nketoana still have a challenge to complete this cycle and the aim is to improve on it in the coming financial years.

Audit Committee:

Nketoana does now have an Audit Committee of its own. The Audit committee was established and well qualified members were appointed and it is functioning well. The committee is adding value to the municipality by improving on its aim of Good Governance. The committee also serves as the Performance Audit Committee.

Oversight Committee:

The oversight function of Council is of the utmost importance to ensure that the administration is busy with what Council is intended to deliver to the community. The oversight function is often confused with political interference. The Council has a definite oversight role to play and it should be done with all seriousness. There is an Oversight Committee as appointed by Council. The Oversight report regarding the Annual Report is completed. It is one of the targets that the Oversight Committee should be fully capacitated and trained to ensure functionality and objective reporting.

Ward Committees:

Ward Committees were established in all 9 wards of Nketoana after the election of the new Council. The Ward Councillor is the chairperson of the committee and 10 members are elected per committee. The Ward Committees are fully functional and are well involved in the processes of Public Participation. The Ward committees attended training as offered by

SALGA. It was well attended and the capacity obtained showed in the conduct of the committees during the IDP Public Participation consultation. Ward Committee meetings are held regularly.

Council committees:

The Section 79 Committee meetings of Council are held regularly for each department. It is scheduled to be done monthly, but definitely before Council meetings are held. The Councillor dedicated for each department is chairperson in the meetings and the Director and staff members of each department serve as specialist advisors. The reports are submitted to EXCO and Council meetings. It serves as an early detection method for challenges regarding service delivery.

Supply Chain Committees:

The Supply Chain policy was developed and approved by Council. The Bid Committee is fully operational with the following functional committees:

Bid Specification Committee: 6 members

Bid Evaluation Committee: 6 members

Bid Adjudication Committee: 5 members

The target is to complete tenders within 60 days after closure of the tenders.

Batho Pele

To promote this notion of "putting people first" and to provide a framework for the transformation of public service delivery, government introduced the concept of *Batho Pele*, "people first" in 1997. This notion was expanded in the White Paper on Transforming the public service, also known as the *Batho Pele White Paper*, which provides a policy framework to ensure that *Batho Pele* is woven into the very fabric of government. A post of a Batho Pele and Back to Basics Coordinator was added to the staff structure of 2017/2018.

In carrying out their duties, public servants are guided by the following Batho Pele Principles:

1. **Consultation:** Citizens should be consulted about the level and quality of the public services they receive and wherever possible, should be given a choice regarding the services offered;
2. **Service Standards:** Citizens should be told what level and quality of public service they will receive so that they are aware of what to expect;
3. **Access:** All citizens have equal access to the services to which they are entitled to;
4. **Courtesy:** Citizens should be treated with courtesy and consideration at all times;
5. **Information:** Citizens should be given full, accurate information about the public services to which they are entitled to;
6. **Openness and transparency:** Citizens should be told how national, provincial and local departments are run, how much they cost and who is in charge;

7. **Redress:** If the promised standard of service is not delivered, citizens should be offered an apology, a full explanation and a speedy and effective remedy and when complaints are made, citizens should receive a sympathetic, positive response;
8. **Value for money:** Public services should be provided economically and efficiently in order to give citizens the best value for money;

2.8 SWOT Analysis

Table 62: SWOT Analysis

| Opportunities | Threats |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> • Tourism is the main focus area for expanded economic growth. • Creation of a conducive environment for local economic development and job creation is a central theme in the Municipality's local economic development initiatives. • The Council supports national government's focus on SMME and BBBEE development. There is also an understanding of the importance of promoting local industries, but due to the rural nature of the area, it is not always possible to obtain the required skills and resources required by the Municipality from local sources. • It is the Municipality's primary role to ensure basic services to its citizens in an equal and balanced manner. These include services such as water, sanitation, refuse removal, waste disposal and the maintenance of roads, streets and pavements. • The maintenance of infrastructure and replacement of ageing infrastructure is a high priority for the Council. Lack of resources severely limits Council's capacity to achieve this. • The Municipality has managed to increase access to housing, but the backlog stays a challenge. • The Municipality currently prioritizes the review of its Spatial Development Framework and the design of an appropriate land use management system. • Three towns (Arlington, Lindley and Mamafubedu) are lined on the Riemland Tourism Route. • | <ul style="list-style-type: none"> • Refurbish the old infrastructure to reduce water losses • Replacing of asbestos pipes • Continuously training the community to safe water, as Nketoana is facing serious lack of water. • Fencing of sport facilities to secure and protect it. • Job creation must enjoy priority. • The municipality will prioritize to ensure that the LED function is better resourced; including the appointment of skilled people • Water and electricity losses to be strictly controlled (specifically the |

| Strengths | Weaknesses |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> • The Council continuously strives to improve the efficiency of its political and administrative systems, structures and processes. • It is a high priority for Council to involve its citizens in decisions affecting them. • It is important for the Council to ensure good quality and well-maintained sport facilities, parks and community halls for its communities. • Improved financial viability and consistent efforts to improve the efficiency of the municipality's administration and management systems and processes are high priorities. | <ul style="list-style-type: none"> • Lack of funding remains a serious challenge • Fill critical budgeted vacant positions • Reduce grant dependency. Revenue collection must improve and operating expenditure must be reduced • Managing overtime on a monthly basis • Increase number of indigent registrations • Retaining trained finance personnel • Capacity-building by ensuring relevant training for all personnel • Enhance Performance management by obtaining software. • Enhance Performance Management by regular evaluations |



Section 3

Development Strategies, Programmes and Projects

3.1 Vision and Mission of the Nketoana Local Municipality

Vision:

“A municipality that will care for its residents and provide a safe and crime-free environment conducive for sustainable development.”

Mission:

- To foster a spirit of unity and communication in the pursuit of achieving the municipal objectives
- To provide a democratic, accountable and ethical government for the Nketoana community
- To render services in an effective, efficient and economic manner
- To promote sound and transparent financial management in accordance with legislative requirements
- To accelerate programmes that will help meet the socio-economic needs of the Nketoana residents



3.2 IDP Priorities

Table 63: IDP Priorities

| | | |
|----|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1 | Water | <ul style="list-style-type: none"> To ensure that 100% of households in formal and informal settlements in the Nketoana municipal area have access to basic level of water by 2021 To ensure that 30 farms have access to water source on demand/request by 2022 To ensure that all (100%) of registered indigents have access to free basic water |
| 2 | Sanitation | To ensure that 100% of households in formal and informal settlements in the Nketoana municipal area have access to basic level of sanitation by 2022 |
| 3 | Municipal Roads and Storm water | To ensure that internal roads in the Nketoana municipal area are maintained and/or upgraded to facilitate economic and social activity required for the sustainable development of the municipality; considering the capacity limitations facing the Municipality |
| 4 | Urban Planning | To ensure an effective Urban Planning that will promote proper spatial planning to address sustainable development and social cohesion |
| 5 | Local and Rural Economic Development | <ul style="list-style-type: none"> To create employment opportunities in the Nketoana municipal area To create an environment conducive for investment and increased economic activity in the Nketoana municipal area To promote and develop the Tourism opportunities in Nketoana as an element of LED |
| 6 | Institution-building Good Governance and Public Participation | <ul style="list-style-type: none"> To monitor, evaluate and improve the financial viability of the Nketoana local municipality as measured in terms of the key indicators of the Municipal Planning and Performance Management Regulations, 2001 To down cascade the PMS to all levels of employment according to awaited regulations. To facilitate institutional transformation and development in the Nketoana local municipality To ensure good governance and public participation in the Nketoana local municipality |
| 7 | Refuse Removal | To ensure that all households in urban areas have access to waste removal according to waste removal standards and good waste management in the municipal area by June 2022 |
| 8 | Electricity Reticulation | To ensure that 100% of households in the Nketoana municipal area have access to electricity by 2022 |
| 9 | Cemeteries and Parks | <ul style="list-style-type: none"> To ensure effective management of graveyards and cemeteries in the Nketoana municipal area To develop and upgrade cemeteries and parks in Nketoana. |
| 10 | Sport and Recreational Facilities | To ensure access to quality sport and recreational in the Nketoana municipal area |
| 11 | Traffic and Parking | To ensure effective traffic management and parking in the Nketoana municipal area |
| 12 | Firefighting | To ensure effective firefighting in the Nketoana municipal area |



3.3 Development Objectives, Strategies, Programmes and Projects: *Basic Service Delivery and Infrastructure Investment*

(Link to the Back-to-Basics Programme: Infrastructure

*Description: National Development Plan (NDP) makes it clear that meeting our transformation agenda requires a much **higher and more focused intergovernmental commitment** towards functional municipalities and a capable machinery at a local level that can create safe and healthy and economically sustainable areas where citizens and people can work, live and socialize;*

- **Back to Basics remains government wide programme for improving performance at Local Government level:**
 - Improve the functioning of municipalities by getting the **basics** right to achieve developmental outcomes.
- **Pre-conditions** for developmental outcomes:
 - Human resources
 - Policy
 - Legislation

The 2nd Phase of Back to Basics required the municipalities to:

- Assessment of status quo and remaining challenges/outstanding matters for new councils.
- Identify **key priority actions** to turn around performance based on the FIVE B2B pillars. (*fast track/unlock/improve efficiencies etc.*)
- Develop/review municipal specific B2B action plans for adoption by new councils (5year targets).
- Identify key sector contributions and solicit commitment to support municipal action plans.

The second phase of Back to Basics is linked to a 10 point plan that has specific responsibilities for Local municipalities, District municipalities, Provincial; Government

10 Point Plan

1. Ensuring Positive Community Experiences.
2. Municipalities Consistently Receiving Disclaimer Audit Opinions.
3. Revenue Enhancement Programme.
4. Appointment of Senior Managers in Municipalities.

5. Services and Infrastructure.
6. Implementation of Forensic Reports.
7. Metropolitan B2B Programme.
8. Strengthening Roles of District Municipalities.
9. Spatial Regional Integration Zones / Spatial Contracts.
10. Strengthen Capacity and Role of Provincial CoGTA Departments

The planning, implementation and maintenance of basic infrastructure is critical for sustaining basic standards of living and economic activity in our towns and cities. All municipalities will develop service standards for each service, and will establish systems for monitoring adherence to these standards. Municipalities will be required to report on ward-level service delivery plans. We expect municipalities to perform the following basic activities, and the performance indicators will measure the ability of our municipalities to do so:

Develop fundable consolidated infrastructure plans.

- Ensure Infrastructure development maintenance and reduce losses with respect to:
 - ✓ Water and sanitation.
 - ✓ Human Settlements.
 - ✓ Electricity.
 - ✓ Waste Management.
 - ✓ Roads.
 - ✓ Public Transportation.
- Ensure the provision of Free Basic Services and the maintenance of Indigent register)

The Back to Basics Programme will fall away at the end of June 2021. A new system of M&E for municipalities is going to be piloted from 1 July 2021. The reporting will take place on a quarterly basis only. The reporting is directly linked to the Performance Indicators as displayed in the SDBIP and becomes the responsibility of the PMS section.

3.3.1 Priority 1: Water

Table 64: Management Planning Framework, Water

| Requirement in terms of the Simplified IDP Framework | Status |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Input Plan: Status of the Water Service Development Plan | <ul style="list-style-type: none"> The Water Service Development Plan is done with the assistance of National Department of Water Affairs and has been approved by Council. However, the plan need urgently to be reviewed to ensure proper planning for this 4th generation IDP. |
| Implementation Plan: Operation and Maintenance Plan | <ul style="list-style-type: none"> Not available. Targets for the operation and maintenance of water infrastructure and services are contained in municipal planning documents (IDP, SDBIP) |
| SDF Framework | <ul style="list-style-type: none"> Bulk infrastructure should be provided, upgraded and maintained continuously Effective service delivery to the entire community |
| Indicate the national target for this service | <ul style="list-style-type: none"> 100% access to basic level of service within 200m walking distance from the dwelling by 2022 <p><i>Definition:</i> Basic level of water refer to access to water within a 200 meter radius from a dwelling</p> |
| Indicate the approved service level for the municipality informed by the SDF | <ul style="list-style-type: none"> The service level for urban areas is water connections on each site. In the rural areas the farm owners take responsibility for their own as well as their workers water provision. In most cases the water connection is near the dwellings. The municipality provides water in tankers one a week to 4 farms. |
| Indicate whether the municipality is the service authority or not | <ul style="list-style-type: none"> Nketoana is a water service authority. |
| Status of the provision of the basic services | <ul style="list-style-type: none"> All registered indigent residents in Nketoana receive the free basic service in water at 6kl per household per month. |
| Indicate other challenges that are not highlighted above | <ul style="list-style-type: none"> <i>The obtaining of accurate baseline data is a serious challenge</i> <i>The serious lack of adequate raw water in Mamafubedu and Arlington need urgent attention.</i> The improvement on the Blue Drop Status of the service is a priority for the next financial year. |

Table 65: Development Objectives, Strategies, Programmes and Projects, Water

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|----------------------------------------------------------|-------------------------------------------------|--------------------------------------------------------------------------------------------------|--------------------------|-------------------------|
| To ensure that 100% of households in formal and informal | All (100% of) households in formal and informal | The Municipality's water-related strategies are informed by the Water Services Development Plan. | 1. Water Infrastructure: | Water-related Projects: |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|----------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| settlements in the Nketoana municipal area have access to basic level of water by 2022 | settlements having access to basic level of water by 2022. This includes 1,331 additional households provided with basic level of water (water connections) in Lindley and Petsana. | <p>The target of 100% access to basic level of water requires the following interventions:</p> <ul style="list-style-type: none"> • Maintenance of existing levels of accessibility to clean, potable water in those areas where the service is currently available; • Expanding access to new residential and business sites in formal areas, and • Maintenance, operation and expansion of water-related infrastructure that enable the municipality to ensure access to the defined level of service. <p>In light of the above-mentioned, the Municipality's strategy focus on three elements, namely:</p> <ul style="list-style-type: none"> • Continuous maintenance and operation of water infrastructure to ensure that current levels of accessibility to water could be maintained; • Expand infrastructure to expansions in service points; and • Ensure that processes and systems are in place to provide acceptable quality drinking water. | <ul style="list-style-type: none"> • Expanding water infrastructure and the water network • Operation and Maintenance of water infrastructure <p>2. Water Quality Management</p> <ul style="list-style-type: none"> • Water Quality Control • Improving the blue drop score of the municipality • Daily testing of drinking water | <ul style="list-style-type: none"> • Upgrading purification plant of Reitz from 13 to 17 mega liters per day and construction of High Lift Pump Station at Reitz • Pipeline of 42km from Reitz to Mamafubedu • 11Km pipeline from Lindley to Arlington (adequate water in Arlington) • Ntha / Lindley pipeline, New Water Purification Works • Boreholes Mamafubedu and Arlington, Lindley(RBIG) • Mamafubedu to Lindley Pipeline • Installation of water meters in Ntha, Mamafubedu and Petsana • Upgrading of water pumps and motors in Ntha • Upgrading of water pumps and motors in Reitz/Petsana • Nketoana: Installing of Bulk and Zonal Meters |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | <ul style="list-style-type: none"> Refurbishment of Arlington Water packaged plant |
| <p><i>Key definitions:</i></p> <ul style="list-style-type: none"> The term 'formal settlements' refer to the urban settlements of Petrus Steyn, Mamafubedu, Lindley and Ntha, Arlington and Leratswana and Reitz/Petsana. It excludes the rural farming communities. Basic level of service refers to a community tab within 200 meter walking distance from the dwelling, and is informed by the national RDP standard. The norm of all (100%) refer to a base-line of 15,331 households in formal settlements | | | | |
| <p><i>Priority Issue:</i></p> <ul style="list-style-type: none"> Improve the bulk water supply to Mamafubedu, Lindley and Arlington Improve the blue drop assessment status of the Municipality | | | | |
| To ensure that 30 farms have access to water source by 2022 | 30 farms have access to water source by 2022 | Communities in rural areas (farming communities) are part of the Municipality's service mandate. In response to this commitment, the municipality has started a process of making available acceptable quality drinking water to farming communities in rural areas. The provision of the water will be done only on demand/request by affected communities | 1. Providing water to rural farming communities | <p>Supply of Water in Farms</p> <ul style="list-style-type: none"> Wards 2, 5, 6 and 7 Mamafubedu, Leratswana and Petsana |
| To ensure that all (100%) of registered indigents have access to free basic water | All registered indigents have access to free basic water | The municipality implement government policy related to registered indigents and provide 6 kiloliters of free basic water per household to registered in indigent households | 2. Free Basic Services: Water; read in conjunction with the administration of indigents | |
| <p><i>Definitions:</i></p> <ul style="list-style-type: none"> Registered indigents refer to indigents registered in the Municipality's Indigent Register Basic free water = 6 kiloliter per month per registered indigent household | | | | |

Table 66: *Priority Projects (needs, but not funded): Water*

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------|----------------|---------------|---------|--------------|---------------|-----------|----------|
| 3.3.1.1 | Water and Sewerage pump and motor upgrading and maintenance | All wards | 2 500 000 | | | 2 500 000 | | 1 |
| 3.3.1.2 | Provide all households with a water meter | All wards | 1 000 000 | | | 1 000 000 | | 1 |
| 3.3.1.3 | Upgrade reticulation networks in all areas | All wards | 4 000 000 | 300 000 | | 3 700 000 | | 1 |
| 3.3.1.4 | Installation of Bulk and Zonal Water meters | All wards | 5 654 412.61 | | | 5 654 412.61 | | 1 |
| 3.3.1.5 | Refurbishment of Arlington Water Packaged plant | | | | | 13 037 895.00 | | |
| 3.3.1.6 | Upgrade bulk water supply in all area: Mamafubedu: Exertion of water-pressure to reach the uphill residents (R26 000 000.00) | All wards | 140 000 000 | | | 140 000 000 | | 1 |
| 3.3.1.7 | Boreholes - Reitz, Mamafubedu, Arlington, Lindley | Ward 1,2,5 | 4 000 000 | | | | 4 000 000 | 1 |
| 3.3.1.8 | Reitz: Refurbishment of water pump station | Ward 6,7,8 & 9 | 12 751 212.13 | | | 12 751 212.13 | | 1 |

Table 67: Funded Projects, Water

| Project Number 2021/2022 | WATER | SOURCES OF FUNDING | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 |
|--------------------------|----------------------------------------------------------------------|--------------------|---------------|---------------|---------------|-----------|---------------|---------------|
| 3.3.1.8 | Petsana: Upgrading of Water Pumps/machinery and motors | MIG | - | | 2 697 246.88 | | | |
| 3.3.1.9 | Upgrading of Reitz Purification plant | RBIG | - | | | | | |
| 3.3.1.10 | Reitz Bulk Water Pipe Line to Mamafubedu | RBIG | 16 627 392.46 | 8 019 649.24 | 19 865 444.00 | | | |
| 3.3.1.11 | Liebenbergsvlei to Lindley Pipeline | RBIG | - | 12 000 000.00 | 17 000 000.00 | | | |
| 3.3.1.12 | Ntha/Lindley to Arlington Pipe Line 20.34 km | RBIG | | 7 000 000.00 | | | | |
| 3.3.1.13 | Supply of Water in Farms | OWN FUNDING | - | 1 000 000.00 | 2 000 000.00 | | | |
| 3.3.1.14 | Boreholes- Petrus Steyn, Lindley and Arlington | RBIG | 2 862 165.00 | 6 785 090.00 | 3 588 999.00 | | | |
| 3.3.1.15 | Arlington Refurbishment of Water Pipeline Phase 1: 6 km Phase 2: 6km | MIG | | | | | 18 000 000.00 | 20 000 000.00 |
| | | | 19 489 557.46 | 34 804 739.24 | 45 129 689.88 | | 18 000 000.00 | 20 000 000.00 |

3.3.2 Priority 2: Sanitation

Table 68: Management and Planning Framework, Sanitation

| Requirement in terms of the Simplified IDP Framework | Status |
|------------------------------------------------------|--------|
|------------------------------------------------------|--------|

| | |
|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Input Plan: Status of the Water Service Development Plan | <ul style="list-style-type: none"> The Water Service Development Plan is done with the assistance of National Department of Water Affairs and has been approved by Council. |
| Implementation Plan: Operation and Maintenance Plan | <ul style="list-style-type: none"> Not available. Targets for the operation and maintenance of sanitation infrastructure and services are contained in municipal planning documents (IDP, SDBIP) |
| Indicate the national target for this service | <ul style="list-style-type: none"> 100% access to basic level of service by 2022 |
| Indicate the approved service level for the municipality informed by the SDF | <ul style="list-style-type: none"> The approved level is access to bulk services (served stands). The municipality's SDF support this policy and informs future service planning. |
| Indicate whether the municipality is the service authority or not | <ul style="list-style-type: none"> Water Services Authority |
| Status of the provision of the basic services | <ul style="list-style-type: none"> Registered indigents receive free basic services. |
| SDF Framework | <ul style="list-style-type: none"> Bulk infrastructure should be provided, upgraded and maintained continuously Effective service delivery to the entire community |

Table 69: Development Objectives, Strategies, Programmes and Projects: Sanitation

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To ensure that 100% of households in formal settlements in the Nketoana municipal area have access to basic level of sanitation by 2022 | <ul style="list-style-type: none"> 100% of households in formal settlements have access to basic level of sanitation All (100%) of registered indigents (4,645 persons) receiving free basic sanitation on at least RDP level | The municipality needs to provide 100% of the Nketoana community with access to at least RDP level of sanitation. Given the capacity limitations of the municipality, this will not be possible for rural areas and farming communities, but for formal settlements it will. The municipality's strategy in this regard focuses on ensuring that all households in formal settlements have access to at least RDP level of sanitation. This strategy include maintaining, upgrading and extended the infrastructure required to maintain such levels of access. | <ol style="list-style-type: none"> Sanitation infrastructure: Operation and maintenance of sanitation infrastructure Expansion of existing sanitation infrastructure and network Waste Water Management Access to free basic sanitation to all registered indigents | <p>Projects:</p> <ul style="list-style-type: none"> Upgrading of Reitz WWTW Leratswana Sewer Network Feasibility study – provision of sanitation to rural farming communities Develop and implement a sewer network and treatment system in Arlington |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | <p>An important element of the municipality's strategic approach towards sanitation is to improve its waste water management standards (green drop status).</p> <p>The conversion of VIP toilets to water borne systems is an important element of the municipality's strategic framework for sanitation services.</p> | | <ul style="list-style-type: none"> • Petsana: Upgrading of 3.5km sewer outfall • Refurbishment of Mamafubedu Sewer Pump Station and sewer pumps • Petsana: Upgrading of 4km sewer out fall Phase 2 • Bucket Eradication in all units of Nketoana |
| | | | | |
| <i>Key definitions:</i> | | | | |
| <ul style="list-style-type: none"> • The term 'formal settlements' refer to the urban settlements of Petrus Steyn, Mamafubedu, Lindley and Ntha, Arlington and Leratswana and Reitz/Petsana. It excludes the rural farming communities. | | | | |
| <ul style="list-style-type: none"> • The norm of all (100%) refer to a base-line of 15,331 households in formal settlements | | | | |
| <i>A <u>basic sanitation service</u> is the provision of the least cost⁸:</i> | | | | |
| <ul style="list-style-type: none"> • <i>sanitation facility that is appropriate to the settlement conditions;</i> | | | | |
| <ul style="list-style-type: none"> • <i>operational support necessary and appropriate for the safe removal of human waste and black and/or grey water from the premises; and</i> • <i>communication of good sanitation, hygiene and related practices.</i> | | | | |

There is an important segment of the municipality's mandate that requires very specific interventions, due to the unique nature of the circumstances that they face. This element refers to water and sanitation facilities at schools, clinics and other social facilities in the municipal area. However, due to capacity constraints, no projects in this regard have been identified in this IDP, and the municipality will not be in a position to allocate resources to this function during the terms of the present Council. From a strategy perspective, the Municipality focuses on dealing with this matter by collaboration with key sector departments, with specific reference to Education,

⁸ (Department of Water Affairs, 2008)

Water Affairs and Health, to promote accessibility to clean, good quality drinking water and sanitation facilities to schools and clinics in the municipal area.

Table 70: *Priority Projects (needs, but not funded): Sanitation*

| Project Number 2017/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|--------------------------------------------------|---------------|---------------|--------|--------------|---------------|-------|----------|
| 3.3.2.1 | Petsana: Upgrading of 4.0km sewer outfall | Ward 7,8,9 | 9 500 000 | | | 9 500 000 | | 2 |
| 3.3.2.2 | To provide public toilet facilities in all areas | All wards | 300 000 | | 300 000 | | | 2 |
| 3.3.2.3 | Mamafubedu: Refurbishment of Sewer Pump Station | Ward 1, 2 | 10 111 924.62 | | | 10 111 924.62 | | 2 |
| 3.3.2.4 | Reitz: Refurbishment of Sewer Pump Station | Ward 6,7,8,9 | 10 500 000.00 | | | 10 500 000.00 | | 2 |
| 3.3.2.5 | Petsana: Upgrading of 3.5km sewer outfall | Ward 6,7,8,9 | 9 792 813.17 | | | 9 792 813.17 | | 2 |
| | | | | | | | | |

Table 71: *Funded Projects: Sanitation*

| Project Number | WASTE WATER MANAGEMENT | SOURCES OF FUNDING | 2020/2021 | 2021/2022 |
|----------------|---------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|--------------|-----------|
| 3.3.2.4 | Petsana Upgrading of 3.5km sewer outfall | MIG | 9 792 813.17 | |
| 3.3.2.5 | Upgrading of Reitz Waste Water Treatment Works(WWTW) | RBIG | | |
| 3.3.2.5 | Bucket Eradication Implementation and Continuation Leratswana, Petsana, Mamafubedu, Ntha | Housing Development Agency On behalf of Department Water and Sanitation | | |

3.3.3 Priority 3: Municipal Roads and Transport

Table 72: *Management and Planning Framework, Roads and Storm water*

| Requirement in terms of the Simplified IDP Framework | Status |
|-------------------------------------------------------------------|-----------------------------------------------------------------|
| Input Plan: <i>Status of the Integrated Transport Plan</i> | <ul style="list-style-type: none"> Not available |

| | |
|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Roads and Storm water Masterplan</i> | Available. Compiled in June 2018. |
| <i>Roads and Storm water Maintenance Plan or System</i> | <ul style="list-style-type: none"> No roads and storm water operations and maintenance plan or system is currently in place. Due to capacity and resource constraints, urgent priorities are identified as part of the IDP and SDBIP processes, and money is allocated accordingly for repairs and maintenance of roads and storm water infrastructure. |
| <i>SDF Framework</i> | Council approved service levels in relation to the SDF: Access to all areas |

Table 73: Development Objectives, Strategies, Programmes and Projects: Roads and Storm water

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To ensure that internal roads in the Nketoana municipal area are maintained and/or upgraded to facilitate economic and social activity required for the sustainable development of the municipality; considering the capacity limitations facing the Municipality | <ul style="list-style-type: none"> Upgrading of 3km of internal roads in Ntha during the 2019/20 financial year Upgrading of 3km of internal roads in Mamafubedu during the 2021/2022 financial year | <p>The strategies of the municipality related to roads and storm water derived from the Roads and Storm water Masterplan (2011).</p> <p>There are four key elements at the core of this strategy, namely:⁹</p> <ul style="list-style-type: none"> Upgrading of existing gravel roads to paved or tarred roads (129,9 km) Upgrading of existing dirt roads to paved or tarred roads (3,9 km) Rehabilitation of existing tar roads (rebuilding, pothole repairs, crack sealing, seal treatment and road markings); and Provision of storm water drains (141,9 km) <p>It is envisaged to do paving in each financial year and then gradually improve the roads.</p> <p>Storm water - The maintenance of storm water channels and catching points are prioritized. Damage can be prevented if the water can be</p> | <ol style="list-style-type: none"> Programme for the upgrading, repair and maintenance of internal roads; including: <ul style="list-style-type: none"> Projects for the expansion of the current road network and the repair and maintenance of the existing roads Programme aimed at the maintenance, upgrading and extension of storm water infrastructure | <p>Projects funded for the 2021/2022 financial year:</p> <ul style="list-style-type: none"> Ntha Upgrading of Roads Mamafubedu Road Upgrading Development of a road management plan. Petsana: Upgrading of 2km Gravel Roads Ntha: Upgrading of 1.5km gravel roads to paved roads and storm water drainage. Nketoana Towns: Resealing roads |

⁹ (Nektoana Local Municipality, Roads and Stormwater Masterplan, 2011)

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|----------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|
| | | <p>allowed to flow free without damming and congestion.</p> <p>The municipality need to improve its capacity to achieve its objectives for the maintenance and upgrading of roads by sourcing adequate funding for the roads, and then specifically the development of roads).</p> | | |

Table 74: *Ideal scenario for Nketoana (including storm water infrastructure)* (Nektoana Local Municipality, Roads and Stormwater Masterplan, 2011)

| Settlement | Gravel | Dirt | Rebuild | Pothole | Crack | Seal | Mark | Storm water |
|-----------------|----------------|--------------|--------------|--------------|---------------|--------------|---------------|----------------|
| Petsana | 40,703 | 0 | 0 | 585 | 4,739 | 390 | 8,434 | 41,868 |
| Reitz | 1,283 | 0 | 500 | 3,019 | 20,869 | 865 | 37,898 | 15,280 |
| Mamafubedu | 2,414 | 2,326 | 1,207 | 0 | 190 | 0 | 1,872 | 28,295 |
| Petrus Steyn | 9,136 | 1,420 | 3,764 | 465 | 2,760 | 965 | 12,402 | 7,550 |
| Ntha | 29,015 | 0 | 0 | 205 | 385 | 0 | 559 | 28,595 |
| Lindley | 12,266 | 0 | 1,430 | 310 | 2,613 | 333 | 4,947 | 6,779 |
| Leratswana | 10,214 | 0 | 0 | 45 | 25 | 45 | 715 | 11,470 |
| Arlington | 1,853 | 124 | 1,452 | 83 | 349 | 92 | 3,158 | 2,054 |
| Nketoana | 106,884 | 3,870 | 8,353 | 4,712 | 31,930 | 2,690 | 69,985 | 141,891 |

Table 75: *Priority Projects (needs, but not funded): Roads and Storm water*

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|-----------------------------------------------------------------------------------------------------|---------------|---------------|--------------|--------------|---------------|-----------|----------|
| 3.3.3.1 | To surface, repair and maintain all roads in the urban areas of Nketoana, by paving, tar or gravel. | All wards | 51 700 000 | 800 000 | | 10 300 000 | 41 400000 | 3 |
| 3.3.3.2 | Improve the fleet | All wards | 250 000 | 250 000 | | | | 3 |
| 3.3.3.3 | Create and develop storm water systems in all areas | All wards | 17 200 000 | 1 200 000 | | 16 000000 | | 3 |
| 3.3.3.4 | Paving: Ntha | | | | | 11 240 610.00 | | 3 |
| 3.3.3.5 | Leratswana: Storm Water Infrastructure | 5 | | | | 2 654 689.79 | | 3 |
| 3.3.3.6 | Nketoana Towns: Resealing of roads | | | | | 12 976 032.99 | | 3 |
| 3.3.3.7 | Nketoana Municipal Road and Storm water maintenance | All wards | 1 100 000.00 | 1 100 000.00 | | | | 3 |
| 3.3.3. | Petsana: Paving of 1km gravel road | Ward 6,7,8,9 | 8 800 000.00 | | | 8 800 000.00 | | 3 |
| 3.3.3.9 | Mamafubedu: Paving of 1km gravel road | Ward 1,2 | 18 975 000.00 | | | 18 975 000.00 | | 3 |

Table 76: Funded Projects: Roads and Storm water

| Project Number 2021/22 | ROADS AND TRANSPORT | SOURCES OF FUNDING | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 |
|------------------------|--------------------------------------------------------------|--------------------|--------------|--------------|---------------|---------------|---------------|
| 3.3.3.7 | PMU | MIG | 1 231 650.00 | 1 289 700.00 | 1 351 897.00 | 1 918 600.00 | |
| 3.3.3.8 | Paving: Mamafubedu 1.3km | MIG | - | 1 651 017.84 | 1 789 456.00 | 512 960.61 | 9 528 497.00 |
| 3.3.3.9 | Paving: Ntha 1.5km | MIG | - | | 10 994 419.61 | 854 096.85 | 10 994 419.61 |
| 3.3.3.10 | Paving; Petsana 2km Phase 1 | MIG | | | 8 972 126.18 | 12 121 016.49 | 17 151 427.75 |
| 3.3.3.11 | Paving; Petsana 1.3km Phase 2 | MIG | | | 8 972 126.18 | 512 960.61 | |
| 3.3.3.12 | Leratswana: Construction of 0.4km storm water infrastructure | | | | 5 533 925.77 | 502 326.61 | |
| 3.3.3.13 | Petsana: Up | | | | | | |
| | | | 1 231 650.00 | 2 940 717.84 | 37 613 950.74 | 16 421 961.17 | 37 674 344.36 |

3.3.4 Priority 11: Urban Planning (Including Housing)

Table 77: Development Objectives, Strategies, Programmes and Projects: Urban Planning

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| To ensure an effective Urban Planning that will promote proper spatial planning to address sustainable development and social cohesion | <ul style="list-style-type: none"> Review the SDF to ensure credibility financial year Compilation of a housing sector plan | <p>Urban Planning:</p> <p>The Municipality's strategy for urban planning is derived from the Spatial Development Framework, and the Housing sector plan will also plays an important role in this regard when it is finalized.</p> | <p>1. Urban and Rural Spatial Development, according to the requirements of the Municipal SDF.</p> | <ul style="list-style-type: none"> Review the SDF Compilation of a housing sector plan Develop a housing demand |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | <p>Currently the strategy focus on giving practical effect to the strengthening of corridors, residential developments, urban fringes and natural systems (open space, recreation and urban tourism) envisaged in the SDF.</p> <p>Given current capacity constraints, the primary focus is on the acquisition of land for future township establishment in all areas. It is impossible to set targets for the current cycle of the IDP, because of sector plans that need to be reviewed and upgraded, and partly because of capacity constraints.</p> <p>The finalization of township establishment in all towns is a critical aim in the urban planning strategy of the Municipality.</p> <p>Housing:</p> <p>Ensure that the housing administration system of the municipality effectively supports sustainable human settlements</p> | 2. Housing Administration | <p>database for each town</p> <ul style="list-style-type: none"> Audit and verification of existing waiting lists for allocation of sites. |
| To ensure effective implementation of the Spatial Planning and Land Use Management Act (SPLUMA) | <ul style="list-style-type: none"> Signed Agreement with JMPT Establishment of Municipal Tribunal Approved delegations Training of tribunal members and supporting officials Approval of by-laws Tariff structure approved with budget | <p>Follow a phased process to the implementation of SPLUMA:</p> <ol style="list-style-type: none"> Municipal co-operation Establishing the municipal tribunal Managing delegations Conduct operations of the municipal tribunal Drafting and approval of by-laws Setting of targets Budget allocations | SPLUMA operationalization | SPLUMA operational |

Table 78: Priority Projects (needs, but not funded): Urban Planning

| Project Number 2021/22 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|---------------------------|------------------------------------------------------------------------------------------|-----------------------------------------------------|-------------|---------|--------------|-----|--------|----------|
| 3.3.4.1 | Establish and develop a taxi rank per town | All wards | 1 2 000 000 | | 12 000 000 | | | 1 1 |
| 3.3.4.2 | Obtain land and develop sites for residential purposes in all areas. | All wards | 6 000 000 | | 6 000 000 | | | 1 1 |
| 3.3.4.3 | Obtain and develop new residential sites in Nketoana to eradicate the backlog | All wards | 10 270 000 | 270 000 | | | 10 000 | 1 1 |
| 3.3.4.4 | Subdivision of land in all units | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |
| 3.3.4.5 | Consolidation of all erven that need to be consolidated in all units in the municipality | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |
| 3.3.4.6 | Procurement of the GIS system | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |

Table 79: *Priority Projects (sector funded): Urban Planning*

| Project Number | Description | Beneficiaries | Amount | Income | TDM Funding | MIG | Other | Priority |
|----------------|----------------------------------------------|---------------|--------|--------|-------------|-----|-------|----------|
| 2016/2017 | | | | | | | | |
| 3.3.4.7 | SPLUMA operationalization and implementation | Institutional | | | | | | |

Table 80: Detailed Project Plan for SPLUMA implementation

| | Steps | Portfolio of Evidence |
|------------------------------------|------------------------------------------------|----------------------------------------------------------------------|
| 1. Municipal Cooperation | Step 1 Introduce SPLUMA to Municipalities | Attendance register of presentation to introduce SPLUMA requirements |
| | Step 2 Council decision on MPT or JMPT | Council resolution on MPT or JMPT |
| | Step 3 Signed agreement if JMPT | Signed agreement if JMPT |
| 2. Establishing Municipal Tribunal | Step 1 Call for nominations | Copy of published Advertisement |
| | Step 2 Submit nominations to municipality | Acknowledge receipt of laminations |
| | Step 2 Evaluating the applications | Recommendation to council |
| | Step 3 Council decision on Members of Tribunal | Council resolution |
| | Step 4 Signed agreement of MPT members | Signed agreements |
| | Step 5 Publishing of commencement notice | Copy of published notice |
| 3. Main | Step 1 Draft delegation | Draft delegations |

| | Steps | Portfolio of Evidence |
|--------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------|
| | Step 2 Communicate delegation to municipalities | Delegations communicated to Municipalities |
| | Step 3 Assess current delegations and report to council | Report to council |
| | Step 4 Council approval of delegations | Council resolution on delegations |
| 4. Operations of the Municipal Planning Tribunal | Step 1 Draft Manual for MPT Operations | Training of members attendance register |
| | Step 2 Manual introduced to Members | Manual presented to members, attendance register |
| | Step 3 Training on manual | Presentation of process to officials, attendance register |
| 5. Preparation of bylaws | Step 1 Formulate guideline bylaw | Formulate guideline bylaw |
| | Step 2 Present and provide municipality with guideline bylaw | Present and provide municipality with Guideline Bylaw |
| | Step 3 Acknowledge receipt of guideline bylaw | Acknowledge receipt of the guideline bylaw |
| | Step 4 Introduction of bylaw for public participation | Council resolution on public participation |
| | Step 5 Public participation report to council | Report to council on public participation |
| | Step 6 Draft amendment report and finalize bylaw for municipalities | Amendment report and final guideline bylaw sent to municipalities |
| | Step 7 Council approval of bylaws | Final council resolution |
| 6. Setting of Tariffs | Step 1 Draft guideline tariff structure | Draft Tariff Structure |
| | Step 2 Meet with CFO to introduce guideline tariff structure | Attendance raster of CFO Meeting |
| | Step 3 Tariff structure introduced with budget to council | Tariff proposal to council |
| | Step 4 Tariff structure approved with budget | Approved tariffs |

| | Steps | Portfolio of Evidence |
|-------------------------------------|------------------------------------------------------------------|-----------------------------------------|
| 7. Preparation of budget allocation | Step 1 Meet with CFO to discuss monetary requirements for SPLUMA | Attendance register of meeting with CFO |
| | Step 2 Assess requirements and introduce alterations to budget | Updated budget |
| | Step 3 Budget approval | Approved council resolution |

3.3.5 Priority 7: Refuse Removal

Table 81: *Management and Planning Framework: Refuse Removal*

| | |
|------------------------------------------|-----------------------------------------------------|
| <i>Integrated Waste Management Plan</i> | Has been drafted and approved by Council |
| <i>National target for waste removal</i> | Waste removal at least once a week |
| <i>Waste Management</i> | Service rendered internally |
| <i>Service levels adopted in the SDF</i> | All households in urban areas removed once per week |

Table 82: *Development Objectives, Strategies, Programmes and Projects: Refuse Removal*

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To ensure that all households in urban areas have access to waste removal according to waste removal standards and good waste management in the municipal area by June 2022 | <ul style="list-style-type: none"> Two licensed and registered landfill sites. 100% of households in formal areas with access to refuse removal services at basic acceptable national standards Construction of new landfill site in Petsana (fully licensed) Rehabilitate Reitz dumping sites to be closed and rehabilitated Mamafubedu dumping site closed and rehabilitated Refuse bins distributed to all households in urban areas (number to be provided) | <p>The Integrated Waste Management Strategy that is currently in the process of development will eventually guide the identification of IDP strategies for waste management, waste disposal and waste removal functions of the municipality. These strategies will be supported by the Integrated Environmental Plan, which is also currently in the final phases of development.</p> <p>Currently the municipality's strategy towards refuse removal is based on the following key principles, namely:</p> <ul style="list-style-type: none"> To expand minimum level of waste removal to underdeveloped areas, where the service is not available currently. To limit damage caused by illegal waste disposal practices and dumping sites. To formalize and legalize all landfill sites under the control of the municipality and to make sure that landfill sites are managed in line with license standards and requirements Environmentally safe management of the waste disposal function, in compliance with the standards and requirements of the Departments of Water Affairs and Environmental Affairs. This include steps to discourage illegal dumping. | <ol style="list-style-type: none"> 1. Waste Management 2. Waste Removal 3. Waste Disposal <ul style="list-style-type: none"> • Provision of equipment for effective and efficient refuse removal | <ul style="list-style-type: none"> • Waste Compactor Truck • Rehabilitation of Mamafubedu disposal site • Mamafubedu transfer station • Address illegal dumping • Provide skip bins on strategic places throughout all areas in Nketoana. |

Table 83: Priority Projects (needs, but not funded): Refuse Removal

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|------------------------------------------------------------------------------------------|---------------|---------------|--------|--------------|---------------|-----------|----------|
| 3.3.5.1 | To legalize all landfill sites | All wards | 4 500 000 | | 4 500 00 | | | 7 |
| 3.3.5.2 | To close down and rehabilitate the identified landfill sites that reached their capacity | All wards | 550 000 | | 550 000 | | | 7 |
| 3.3.5.3 | Waste Compactor | Ward3,4, 5 | 3 000 000 | | | | 3 000 000 | 7 |
| 3.3.5.4 | Development of Solid Waste Disposal Sites in all areas | All Wards | 9 130 001 | | | 9 130 000 | | 7 |
| 3.3.5.5 | Ntha: Development of Solid Waste Disposal Site | Ward1, 2 | 11 459 223.00 | | | 11 459 223.00 | | 7 |
| 3.3.5.632 | Tractors & Trailers for Waste removal | All wards | | | | | | 7 |

Table 84: Funded Projects: Refuse Removal

| Project Number 2021/2022 | SOLID WASTE MANAGEMENT | SOURCES OF FUNDING | 2021/2022 |
|-----------------------------|------------------------------------------------------|--------------------|-----------|
| 3.3.5.6 | Waste Compactor Truck | OWN FUNDING | |
| 3.3.5.7 | Front Loader | OWN FUNDING | |
| 3.3.5.8 | Plant and Equipment | OWN FUNDING | |
| 3.3.5.9 | Leratswana Sewer Network | RBIG | |
| 3.3.5.10 | Rehabilitation of Mamafubedu Disposal sites | OWN FUNDING | |
| 3.3.5.11 | Mamafubedu: Development of solid waste disposal site | | |
| | | | |

3.3.6 Priority 13: Electricity Reticulation

Table 85: *Management and Planning Framework: Energy (Electricity)*

| Requirement in terms of the Simplified IDP Framework | Status |
|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Input Plan: Status of the Energy Master Plan | Not available |
| Implementation Plan: Electricity Operation and Maintenance Plan | <ul style="list-style-type: none"> Not available. Targets for the operation and maintenance of electricity infrastructure and services are contained in municipal planning documents (IDP, SDBIP) |
| SDF Framework | All households must have access to electricity connections by 2022 |

Table 86: *Development Objectives, Strategies, Programmes and Projects: Energy (Electricity)*

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-----------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To ensure that 100% of households in the Nketoana municipal area have access to electricity by 2022 | <ul style="list-style-type: none"> 100% of households in formal areas with access to electricity (2016/17: 1,001 to be connected in Lindley) 11 high mast lights constructed Alternative energy solutions (long-term strategy): 2016/17 Feasibility study to explore alternative sources of energy | <p>The Municipality does not have an Energy Master plan, and its energy-related strategies relate to two primary issues, namely:</p> <ul style="list-style-type: none"> Operations, maintenance and expansion of the electricity network; and Alternative energy solutions. <p>In terms of the operation, maintenance and expansion of the electricity network, the strategy focus on four inter-related tactics, namely:</p> <ul style="list-style-type: none"> To properly operate and maintain the existing electricity grid and infrastructure in order to ensure continuous access to electricity to those households already enjoying such connections; | <ol style="list-style-type: none"> Operation and Maintenance of electricity infrastructure. Expansion of access to electricity. Alternative energy solutions. Street and high mast lighting. | <ul style="list-style-type: none"> Upgrade electricity supply Connection of 1,001 sites in Ntha Petsana: 4 High mast lights Ntha: 3 High mast lights Memefubedu, 3 high mast lights Arlington: 1 high mast light Upgrade electricity network in Reitz, former Petrus Steyn and Lindley |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|----------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | <ul style="list-style-type: none"> To expand access to electricity connections to those households, mostly in rural farming areas, that do not currently have such facilities; and To collaborate with ESKOM, who is partly responsible for delivering electricity in some areas of the municipality to support the above-mentioned two strategies. To maintain and expand access to street lights and high mast lights. | | <p>Consideration is given to the following projects, but it will not be funded from the 2021/22 budget:</p> <ul style="list-style-type: none"> Lightening protector devices to be installed |

Table 87: *Priority Projects (needs, but not funded): Energy (Electricity)*

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|-------------------------------------------------------|---------------|------------|--------|--------------|-----------|-----------|----------|
| 3.3.6.1 | Provide electricity connection to new developed sites | All wards | 17 000 000 | | | | 17 000000 | 8 |
| 3.3.6.2 | Street lights/High mast lights in all areas | All wards | 3 450 000 | | | 3 450 000 | | 8 |
| 3.3.6.3 | Upgrade electricity supply | Ward 3,4 | 1 000 000 | | | | 1 000 000 | 8 |

Table 88: *Funded Projects: Energy (Electricity)*

| Project | ELECTRICITY | | 2020/2021 | 2021/2022 |
|----------|-------------------------------------------------------------------------|-------------|--------------|-----------|
| 3.3.6.5 | Departmental Electricity Meters | OWN FUNDING | | |
| 3.3.6.6 | HIGHMAST LIGHTS 8 in 4 towns | MIG | 3 447 856.63 | |
| 3.3.6.7 | Petsana: 2 High mast Lights | OWN FUNDING | | |
| 3.3.6.8 | Ntha: 2 High mast Lights | OWN FUNDING | | |
| 3.3.6.9 | Mamafubedu: 2 High mast Lights | OWN FUNDING | | |
| 3.3.6.10 | Leratswana: 2 High mast Lights | OWN FUNDING | | |
| 3.3.3.11 | Upgrading of Nketoana Substation 2018/2019 and 2019/2020 financial year | DoE | | |
| | | | | |

3.3.7 Priority 9: Cemeteries and Parks

Table 89: Objectives, Strategies, Programmes and Projects: Cemeteries and Parks

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|--------------------------------------------------------------------------------------------|--------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To ensure effective management of graveyards and cemeteries in the Nketoana municipal area | 6 operational cemeteries | <p>The strategy of the municipality regarding cemeteries focus on the following key considerations:</p> <p>Cemeteries:</p> <ul style="list-style-type: none"> Adequate provision for safe and well maintained graveyards and cemeteries in the IDP, SDBIP and annual budget The need to start financing alternative burial and related initiatives Upgrading and maintenance of access roads to cemeteries Utilization of a DBSA loan to improve cemeteries Investigate possibility to utilize EPWP to support job creation | Cemetery operations and maintenance | <ul style="list-style-type: none"> Upgrading of Mamafubedu cemetery Identify parks for upgrading and apply for funding from Environmental Affairs (not funded) |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|
| | | <ul style="list-style-type: none"> Investigating the possibility of obtaining funds for greening and beautification of cemeteries and parks from the Department of Environmental Affairs Cemeteries must be well maintained and a greening project in this regard is a high priority. The fencing of cemeteries, as well as the maintenance of access roads thereto, are high priorities for the Municipality. <p>It must also be stated that the maintenance, management and upgrading of cemeteries compete for limited funds, mostly from property tax, with issues that are higher priorities in the IDP, such as roads.</p> <p>There is a need for ablution facilities at current functioning cemeteries and the establishment of new cemeteries, but these needs could only be addressed within the context of available resources and budget.</p> <p>A proper cemetery management and maintenance system will be addressed when the municipality procures a GIS.</p> <p>Parks:</p> <ul style="list-style-type: none"> Develop parks in formerly disadvantaged areas. | | |
| <p><i>Definitions:</i></p> <ul style="list-style-type: none"> The term 'operational cemeteries' means cemeteries that are maintained and safe to the extent that the Municipality's current resource capacity allows. There is a need to attend to safety and general maintenance at cemeteries, but resources to perform this function effectively are lacking and the municipality does not have adequate budget capacity to address the matter effectively over the short term; except of a proposed DBSA loan could be partly utilized for this purpose. | | | | |

Table 90: *Priority Projects (needs, but not funded): Cemeteries and Parks*

| Project Number 2021/22 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|---------------------------|----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------|-----------|--------|--------------|---------|-----------------------|----------|
| 3.3.7.1 | Identify parks for upgrading and apply for funding from Environmental Affairs | All wards | | | | | Environmental Affairs | |
| 3.3.7.2 | Greening of graveyards and cemeteries | All wards | | | | | | 1 1 |
| 3.3.7.3 | Obtain land and establish a new cemetery in Petrus Steyn, Arlington, Ntha | Wards 1,2 | 1 100 000 | | | 500 000 | 600 000 | 1 1 |
| 3.3.7.4 | Provide a healthy environment by establishing parks and planting trees in Nketoana to create a greening effect | All wards | 1 000 000 | | 1 000 000 | | | 2 3 |
| 3.3.7.5 | Purchasing of 3 TLB's | All Wards | | | | | | |
| 3.3.7.6 | Purchasing of a cemetery management system for the automation of cemetery management | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |
| 3.3.7.7 | Fencing of cemeteries (Old & Existing) in all units | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |

| Project Number 2021/22 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|---------------------------|------------------------------------------------------------------------|------------------------------------------------------------|--------|--------|--------------|-----|-------|----------|
| 3.3.7.8 | Establishment of a recreational park in Reitz, Leratswana & Mamafubedu | Mamafubedu, Arlington & Reitz. (Ward 1, 2, 5, 6, 7, 8 & 9) | | | | | | |
| 3.3.7.9 | Beautification of all 4 townships (1000 trees) | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |
| 3.3.7.10 | Formalization of illegal cemeteries in Arlington & Reitz | Reitz & Arlington (Ward 5, 6, 7, 8 & 9) | | | | | | |
| 3.3.7.11 | Proclamation of all closed cemeteries as such in all units | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |

Table 91: *Funded Projects: Cemeteries and Parks*

| Project Number 2021/2022 | PARKS AND CEMETERY | SOURCES OF FUNDING | 2021/2022 |
|-----------------------------|-----------------------------------|--------------------|--------------|
| 3.3.7.12 | Upgrading of Lindley Picnic Draai | MIG | 5 607 166.00 |

| | | | |
|----------------------|-----------------------------------------|-------------|---------------------|
| 3.3.7.13 | Mamafubedu: Development of new Cemetery | MIG | 1 234 890.00 |
| 3.3.7.14 | Purchases of TLB | OWN FUNDING | |
| 3.3.7.15 | Parks : Ntha | DOA | |
| 3.3.7.16 | Parks: Mamafubedu | DOA | |
| 3.3.7.17 | Parks: Petsana | OWN FUNDING | |
| TOTAL CAPITAL | | | 6 842 056.00 |

3.3.8 Priority 12: Sport and Recreational Facilities

Table 92: *Objectives, Strategies, Programmes and Projects: Sport and Recreation*

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To ensure access to quality sport and recreational in the Nketoana municipal area | <ul style="list-style-type: none"> Upgrading of Piekniekdraai in Lindley to cater for caravans Consider the Reitz caravan park and the possibilities for LED Upgrade Mamafubedu sport facility Ntha-sport facility in 2018/119-2019/2020 Leratswana sport facility Swimming pools is all units | <p>The Municipality does not currently have a Sports Development Plan, and the strategy regarding the handling of the function is based on the following principles:</p> <ul style="list-style-type: none"> Adequate provision for safe and well maintained sport and recreational facilities: The first priority is to make sure that each ward and each settlement have access to at least one sporting and one community recreational facility. The need to upgrade sporting stadiums and facilities. Establishment of functional Sport Councils. Ensure safety at sport stadiums and events. <p>Nketoana understands the relationship between the availability of quality sporting and recreational facilities and social cohesion. This include crime prevention by making available alternative sporting and recreational opportunities to (especially) the youth.</p> | <ol style="list-style-type: none"> Sporting facilities and programmes Community halls and recreational facilities | <ul style="list-style-type: none"> Upgrading of Mamafubedu sports complex Ntha sport facilities Petsana upgrading of sport facilities Refurbishment of Lindley Swimming pool Refurbishment of Arlington Swimming Pool |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|----------------------|--------------------|----------------------------------------------------------------------------------------------------------|------------|----------|
| | | Due to a lack of adequate resources, emphasis is also placed on district-funded sport facility projects. | | |

Table 93: *Priority Projects (needs, but not funded): Sport and Recreation*

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|------------------------------------------------|---------------|-----------|-----------|--------------|-----|-------|----------|
| 3.3.8.1 | Build new swimming pool in Mamafubedu | Ward 1,2 | 2 000 000 | | 2 000 000 | | | 1 1 |
| 3.3.8.2 | Upgrading recreational facilities in all areas | All wards | 1 300 000 | 1 300 000 | | | | 2 1 |
| 3.3.8.3 | Build a new Community Hall in Petsana | | | | | | | |

Table 94: *Funded Projects: Sport and Recreation*

| Project Number 2021/2022 | SPORTS and RECREATION | SOURCES OF FUNDING | 2021/2022 |
|-----------------------------|------------------------------------------|--------------------|--------------|
| 3.3.8.4 | Upgrading of Mamafubedu Sports Complex | MIG | |
| 3.3.8.5 | Ntha: Sports Facilities | MIG | |
| 3.3.8.6 | Petsana: Provision of sports facility | MIG | 2 488 650.61 |
| 3.3.8.7 | Leratswana: Provision of sports facility | MIG | |

| | | |
|--|--|--------------|
| | | 2 488 650.61 |
|--|--|--------------|

3.3.9 Priority 14: Traffic and Parking

Table 95: *Objectives, Strategies, Programmes and Projects: Traffic and Parking*

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-----------------------------------------------------------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|------------------------------------------|
| To ensure effective traffic management and parking in the Nketoana municipal area | | <p>Strategy: Adequate provision for traffic management and parking. The possibility is being investigated to put up parking meters, which could generate additional revenue, in urban areas.</p> <p>Effective traffic control, and to optimize revenue generation from the traffic control function.</p> <p>Attention must also be given to taxi ranks in all units of the municipality, but due to capacity constraints, this will be a medium to long-term objective.</p> | <ol style="list-style-type: none"> 1. Traffic control 2. Parking | None funded through the 2021/2022 budget |

Table 96: Priority Projects (needs, but not funded): Traffic and Parking

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|-------------------------------------------------------------------------------|---------------|-------------|---------|--------------|-----|-------|----------|
| 3.3.9.1 | Provide efficient traffic control and safety in Nketoana by upgrade equipment | All wards | 410 000 | 410 000 | | | | 1 1 |
| 3.3.9.2 | Establish and develop a taxi rank per town | All wards | 1 2 000 000 | | 12 000 000 | | | 1 1 |
| 3.3.9.3 | Road signs in all areas | All wards | | | | | | |
| 3.3.9.4 | Speed humps in all areas | All wards | | | | | | |

3.3.10 Priority 15: Firefighting

Table 97: Strategy, Firefighting

| Strategic Objectives | Strategies |
|-----------------------------------------------------------------|-----------------------------------------------------------------------------|
| To ensure effective firefighting in the Nketoana municipal area | Assist the district with disasters, with specific reference to firefighting |

Table 98: Priority Projects (needs, but not funded): Firefighting

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|-------------------------------------------------------------------------------------|---------------|-----------|---------|--------------|-----|-------|----------|
| 3.3.10.13. | Upgrading of equipment to render an efficient service regarding Disaster Management | All wards | 3 590 000 | 390 000 | 3 200 000 | | | 2 1 |



3.4 Local Economic Development

3.4.1 Priority 5: Local and Rural Economic Development

Table 99: *Management and Planning Framework: LED and Job Creation*

| Requirement in terms of the Simplified IDP Framework | Status |
|------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>LED Strategy</i> | <p>The LED Strategy was approved but need to be reviewed. CoGTA will assist the municipality to review the document during the 2021/2022 financial year.</p> <ul style="list-style-type: none"> The economic development framework of the Municipality is currently guided by the Integrated Economic Development Framework |
| <i>SDF Framework</i> | The economic growth nodes and priorities identified in the SDF guide the formulation of economic policies and strategies of the municipality. |

Table 100: *Development Objectives, Strategies, Programmes and Projects: LED and Job Creation*

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To create employment opportunities in the Nketoana municipal area | <p><i>Time-frame: 2021/2022</i></p> <ul style="list-style-type: none"> 50 employment opportunities created through targeted IDP and LED projects – including learner ships - by the closing of the 2021/22 financial year 60 employment opportunities created through EPWP | <p>The Municipality's economic development strategy is currently informed by the Integrated Economic Development Framework. However, the LED Strategy was adopted and needs to be reviewed</p> <p>The SDF proposes long-term, expensive initiatives, such as the development of a</p> | <ol style="list-style-type: none"> Planning for economic development (LED Strategy) BBBEE and SMME development Job creation Tourism Promotion Establishment of cooperatives | <ul style="list-style-type: none"> Review of the LED Strategy Review and approval of Tourism Strategy Training of business forums Support the centenary celebration of Mamafubedu |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <p>initiatives by the closing of the 2021/22 financial year</p> <ul style="list-style-type: none"> A LED Strategy completed/reviewed that reflect the economic realities of the municipality | <p>CBD in Mamafubedu and the expansion of the industrial area between the railway line and Elandskop.</p> <p>However, in terms of affordability, the Municipality's economic development strategies for the 2017-2022 IDP cycle focuses on three key elements, namely:</p> | <ul style="list-style-type: none"> Establish and develop women and youth cooperatives in partnership with Agri unions Improvement of educational facilities in Nketoana | <ul style="list-style-type: none"> Support the Biele-Mieliefees Create and develop groups of handcraft, needlework and art Ensure access and registration of people living in poverty for indigent benefits Learner ship & Artisan Development Programme to be funded by the National Skills Fund Establishment of a College for Higher Learning in Reitz |
| <p>To create an environment conducive for investment and increased economic activity in the Nketoana municipal area</p> | <p><i>Time-frame: 2021/22:</i></p> <ul style="list-style-type: none"> Review of the LED Strategy by the closing of the 2020/21 financial year; Review of 1 Tourism Strategy before the closing of the 2021/22 financial year Train all 4 business forums in the areas of Nketoana during the scope of the 2021/22 financial year | <ul style="list-style-type: none"> Job creation Identify and develop economic development landmarks Develop Reitz as an economic development hub for manufacturing (industrial zones) To create a business environment conducive for investment, with specific reference to ensuring that basic services are available to support such expansion Promotion of targeted economic sectors, such as BBBEEs, SMMEs, local purchasing and Tourism Provide and improve educational opportunities to combat unemployment specifically amongst the youth in Nketoana. <p>Strategy related to Cooperatives</p> <ul style="list-style-type: none"> Cooperatives must be community driven | | |

Table 101: Priority Projects (needs, but not funded): LED and Job Creation

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income (Own Funding) | TMDM Funding | MIG | Other | Priority |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------|---------|-----------------------------|-----------------|-----|---------|----------|
| 3.4.1.1 | Establish SMME Hub in Reitz | All wards | 300 000 | 100 000 | | | 200 000 | 1 1 |
| 3.4.1.2 | Profiling local businesses on Nketoana web site | All wards | 20 000 | 20 000 | | | | 1 1 |
| 3.4.1.3 | Promote Nketoana as a tourism destination by developing a tourism brochure | All wards | 150 000 | | 75 000 | | 75 000 | 2 2 |
| 3.4.1.4 | Alignment of Procurement policy to promote SMME's | All wards | 5 000 | 5 000 | | | | 1 1 |
| 3.4.1.5 | Establish a Local Economic Forum | All wards | 20 000 | 20 000 | | | | 1 1 |
| 3.4.1.6 | Encourage investment in capital projects | All wards | 10 000 | 10 000 | | | | 1 1 |
| 3.4.1.7 | Establishment of a factory for Agro Processing of agricultural products particularly from maize, potatoes and wheat | Mamafubedu (Ward 1 & 2) | | | | | | |
| 3.4.1.8 | Establishment of a factory for processing of cold meat from | Reitz (Ward 6, 7,8 & 9) | | | | | | |

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income (Own Funding) | TMDM Funding | MIG | Other | Priority |
|--------------------------------|-------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|--------|-----------------------------|-----------------|-----|-------|----------|
| | chicken produce form the Grain field Chicken Abattoir | | | | | | | |
| 3.4.1.9 | Development of an Agri Village | Reitz Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |
| 3.4.1.10 | Establishment of commonages in all units | Reitz Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |
| 3.4.1.11 | Establishment of a High performance center to cater for Rugby Academy in Lindley | Lindley (Ward 3 & 4) | | | | | | |
| 3.4.1.12 | Support of Brick Making factory in Leratswana | Arlington (Ward 5) | | | | | | |
| 3.4.1.13 | Support a new Commercial and Entertainment Establishment in Petsana | Ward 6, 7, 8 & 9 | | | | | | |

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income (Own Funding) | TMDM Funding | MIG | Other | Priority |
|--------------------------------|------------------------------------------------------------------------------------------|---------------|---------|-----------------------------|-----------------|-----|---------|----------|
| 3.4.1.14 | Establishment of a livestock feeding unit for the livestock within the municipality | Ward 1 & 2 | | | | | | |
| 3.4.1.15 | Initiate a livestock medical center for local livestock owners | All wards | | | | | | |
| 3.4.1.16 | Support a sheep breeding project within the municipality | All wards | | | | | | |
| 3.4.1.17 | Establish food gardens on residential sites for own use | All wards | 10 000 | 10 000 | | | | 1 1 |
| 3.4.1.18 | Establish communal food gardens for marketing | All wards | 600 000 | | 100 000 | | 500 000 | 1 1 |
| 3.4.1.19 | Establish a tourism and information center and market point for handcraft and needlework | All wards | 300 000 | 100 000 | | | 200 000 | 2 1 |
| 3.4.1.20 | Commission the Tourism office provided by TMDM | All wards | | | | | | |
| 3.4.1.21 | Include and strengthen existing tourism initiatives into municipal endeavors | | | | | | | |

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income (Own Funding) | TMDM Funding | MIG | Other | Priority |
|--------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------|------------|-----------------------------|-----------------|-----|------------|----------|
| 3.4.1.22 | Declaration of Heritage cemeteries sites as National heritage sites | Lindley. Reitz & Mamafubedu. (Ward 1, 2, 3, 4, 6, 7, 8 & 9) | | | | | | |
| 3.4.1.23 | Installation of visual tour in the municipal website | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |
| 3.4.1.24 | Development of Nketoana L Municipality brochures. | Mamafubedu, Lindley, Arlington & Reitz. (All wards) | | | | | | |
| 3.4.1.25 | Tourism Signage | All wards | 15 000 | 15 000 | | | | |
| 3.4.1.26 | Learner ship & Artisan Development Programme to be funded by the National Skills Fund | All Wards Youth | 89 000 000 | | | | 89 000 000 | |

Priority Projects (funded): LED and Job Creation

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income (Own Funding) | TMDM Funding | MIG | Other | Priority |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------|---------------|--------|-----------------------------|-----------------|-----|---------------|----------|
| 3.4.2.1. | Establishment of a factory for processing of cold meat from chicken produce form the Grain field Chicken Abattoir | Ward 6,7,8,9 | | | | | | |
| 3.4.2.2 | Establishment of Tjheseho Community College by Department of Higher Education and Seta | All wards | | . | | | 60 000 000.00 | |

83.4 Financial Viability & Management

Sound financial management is integral to the success of local government. National Treasury has legislated standards and reporting requirements, and based on our monitoring of the indicators, we will identify the key areas emerging from the profiles and partner with National Treasury to support the remedial process. Performance against the following basic indicators will be constantly assessed:

- 1
- 1
- 1
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- 1

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|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> • Revenue, debtor and creditors management policies and procedures. |
| <i>Other Priority Issues:</i> | <ul style="list-style-type: none"> • Training of all finance officials in the use of the financial system. • Ensure that all critical vacant positions in the Finance Department are filled: SCM Manager • Implementation of the Action Plan, Operation Clean Audit, to address the audit queries • Measures to avoid over-expenditure and under-spending on the budget. • Secure all municipal Infrastructure against vandalism. |

Table 103: Management and Planning Framework: Financial Management

| Item | Status Indicator |
|-----------------------------------------------------------------------|-------------------------------------|
| Tariff Policy | Approved by Council and implemented |
| Credit Control and Debt collecting System | Approved by Council and implemented |
| Supply Chain Policy | Approved and implemented |
| Banking and Investment Policy | Approved and implemented |
| Compilation of annual financial statements | Available |
| Asset Management Policy | Approved and implemented |
| Budget Policy | Approved and Implemented |
| Car allowance Policy | Approved and implemented |
| Cell Phone allowance | Approved and implemented |
| Donations Policy | Approved and implemented |
| Expenditure Policy | Approved and implemented |
| Free Basic Waste Policy | Draft |
| Indigent Support Policy | Draft |
| Leave Policy | Draft |
| Overtime Policy | Draft |
| Writing off of irrecoverable debt, unallocated revenue and impairment | Draft |
| Property Rates Policy | Draft |
| Study Grant | Draft |
| Travel & Subsistence Policy | Draft |

| Item | Status Indicator |
|-----------------|------------------|
| Virement Policy | Draft |
| Working hours | Draft |

Table 104: *Development Objectives, Strategies, Programmes and Projects: Financial Management*

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| To monitor, evaluate and improve the financial viability of the Nketoana local municipality as measured in terms of the key indicators of the Municipal Planning and Performance Management Regulations, 2001 | <ul style="list-style-type: none"> 100% of the municipality's capital budget actually spent on capital projects by the closing of the 2021/22 financial year; Not exceeding the operating budget No unauthorized, fruitless, irregular, wasteful or fruitless expenditure by the closing of the 2021/22 financial year 2% of a municipality's budget actually spent on implementing its workplace skills plan (Target of 2% of the operating budget include formal skills training to staff and Councilors, learner ships and bursaries to members of the public); and financial viability as expressed by the following ratios: <ol style="list-style-type: none"> Debt coverage Outstanding service debtors to revenue Cost coverage | <p>Outcome 9:</p> <p>The Municipality's financial strategy is captured in its Financial Plan. It focuses on the aims of Outcome 9, namely:</p> <ul style="list-style-type: none"> Revenue enhancement Credit and debt control A clean audit by 2019/2020 Control over operating expenditure to prevent over-expenditure Ensure that 100% of the allocated capital budget is spent Allocate at least 5% of the operating budget to repairs and maintenance Effective and efficient supply chain and asset management <p>Revenue Enhancement:</p> <ul style="list-style-type: none"> Improving on debt collection by recovering R45 million of R650 million. <p>Asset Management:</p> | <ol style="list-style-type: none"> Revenue Enhancement Budget and Treasury Management Supply Chain and Asset Management Financial Management | <ul style="list-style-type: none"> Revenue Enhancement Annual Stock take |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|----------------------|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------|
| | | <ul style="list-style-type: none"> Ensure the proper management of assets. Financial Controls: <ul style="list-style-type: none"> Develop and implement internal controls. Clear all errors indicated as findings on the audit report. | | |

Table 105: *Priority Projects (needs, but not funded): Financial Management*

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|---------------------------------------------------------------------|---------------|-----------|---------|--------------|-----|-----------|----------|
| 3.5.1.1 | Capacity building of suppliers on database | | 50 000 | | | | 50 000 | 2 1 |
| 3.5.1.2 | To secure the council's properties and officials | All wards | 1 500 000 | 800 000 | | | 1 500 000 | 1 5 |
| 3.5.1.3 | Clean Audit report | All wards | 90 000 | 20 000 | | | 70 000 | 1 1 |
| 3.5.1.4 | Obtain/Replace ICT equipment and software | | 973 000 | 973 000 | | | | 2 3 |
| 3.5.1..5 | Popularize the municipal Indigent Policy with an awareness campaign | All wards | 10 000 | 10 000 | | | | 1 1 |

Table 106: Funded Projects: Financial Management

| Project Number 2021/2022 | FINANCE AND ADMIN | SOURCES OF FUNDING | 2021/2022 |
|-----------------------------|---------------------------|-----------------------|-------------------------|
| 3.5.1.6 | Servers UPS and Equipment | OWN FUNDING | 700 000.00 |
| 3.5.1.7 | Equipment | OWN FUNDING | 900 000.00 |
| | | | 1 600 000.00 |

3.6 Institutional Transformation and Organizational Development

Table 107: Management and Planning Framework: Policies and legislative requirements

| Item | Status Indicator |
|----------------------------------------------------------|------------------|
| Human Resource Policy | Draft Available |
| Election of Speaker, Mayor and Mayoral Committee Members | In place. |
| HIV/AIDS Policy | Draft available |
| Communication Strategy and Policy | Draft available |
| Sexual Harassment Policy | Draft available |

Table 108: Development Objectives, Strategies, Programmes and Projects: Institutional Development

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| To facilitate institutional transformation and development in the | <ul style="list-style-type: none"> The number of people from employment equity target groups employed in the three | The Municipality's institutional strategies are derived from a holistic Integrated Institutional | 1. Labor Relations. 2. Human Resource Management. 3. Human Resource Development. | <ul style="list-style-type: none"> Compilation of an HR Strategy. |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Nketoana local municipality | <p>highest levels of management in compliance with a municipality's approved employment equity plan;</p> <ul style="list-style-type: none"> • Annual review of the organizational structure; and • Skills development targets in the municipal Skills Development Plan • Compilation of an HR Strategy and an Integrated Institutional Plan • Wellness center for employees | <p>Programme, which focuses on the following strategies:</p> <p>1. Development and Implementation of skills development programmes:</p> <ul style="list-style-type: none"> • The Skills Development Plan that guide the development of competencies in line with targeted employment equity requirements and the demands of the IDP. <p>3. Create a caring municipal workforce and develop a culture of discipline within the workforce</p> <ul style="list-style-type: none"> • An HR Strategy that links the recruitment, selection, placement and development of human resources strategies to the requirements of the IDP. • The Employment Equity Plan that guide compliance with legislative and regulatory requirements for equal opportunities in the staff component of the Municipality. • Creating a working environment that is safe and caring to its employees (Employee Wellness). • An individual Performance Management System that align employee promotion, discipline and remuneration to performance. <p>4. Invest in the replacement of old machinery and equipment</p> | | <ul style="list-style-type: none"> • Annual Review of the Organizational Structure. • Compilation of, and reporting in respect of the Employment Equity and Skills Development Plans. • Quarterly performance evaluations of personnel. • Arrange and Execute Employee Wellness events |

Table 109: *Priority Projects (needs, but not funded): Institutional Development*

| Project Number 2018/2019 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------|---------|--------------|-----|---------|----------|
| 3.6.1.1 | Training the staff on scarce skills - Electrical, Water operations, Roads & Civil Works, Mechanical, Finance, IT, Waste Management, Horticulture, Property Value | | 550 000 | 50 000 | | | 500 000 | 1 2 |
| 3.6.1.2 | User Friendly administrative building | All wards | 90 000 | 90 000 | | | | 2 3 |
| 3.6.1.3 | Procurement of furniture | Staff members | 210 000 | 210 000 | | | | 3 1 |
| 3.6.1.4 | Provision of office space | Staff members | 320 000 | 320 000 | | | | 2 5 |
| 3.6.1.5 | Critical Skills Development | All wards | 125 000 | 125 000 | | | | 1 1 |
| 3.6.1.6 | Community awareness campaign | All wards | 210 000 | 35 000 | | | 175 000 | 1 1 |
| 3.6.1.7 | Provide security at public facilities | All wards | 520 000 | 520 000 | | | | 1 1 |
| 3.6.1.8 | Archiving | All wards | | | | | | |
| 3.6.1.9 | Employee Wellness day | All wards | | | | | | |
| 3.6.1.10 | Employee Medical Surveillance Programme | All wards | | | | | | |
| 3.6.1.11 | Establishment of Employee Wellness Centre | All wards | | | | | | |
| 3.6.1.12 | Establishment of new Leratswana Unit offices | Ward 5 | | | | | | |

| Project Number 2018/2019 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|-------------------------------------|---------------|--------|--------|--------------|-----|-------|----------|
| 3.6.1.13 | Establishment of additional offices | All wards | | | | | | |
| 3.6.1.14 | Fleet Management System | All wards | | | | | | |
| 3.6.1.15 | Fencing of municipal Lands | All wards | | | | | | |

Table 110: Funded Projects: Institutional Development

| Project Number 2018/2019 | Institutional Development | Source of funding | BUDGET 2021/22 |
|-----------------------------|-------------------------------------------------------|-------------------|-------------------|
| 3.6.1.17 | Employee wellness center: Renovation, equipment, etc. | Own Revenue | |
| 3.6.1.18 | Employee wellness day | Own revenue | |

3.7 Good Governance and Public Participation

Good Governance

Good governance is at the heart of the effective functioning of municipalities. Municipalities will be constantly monitored and evaluated on their ability to carry out the following basics:

- The holding of Council meetings as legislated.
- The functionality of oversight structures, s79 committees, audit committees and District IGR Forums
- Whether or not there has been progress following interventions over the last 3 – 5 years.
- Assess the existence and efficiency of Anti-Corruption measures.
- The extent to which there is compliance with legislation and the enforcement of by laws
- The rate of service delivery protests and approaches to address them

Public Participation

Measures will be taken to ensure that municipalities engage with their communities. We will enforce compliance with the provisions of the Municipal Systems Act on community participation. Municipalities must develop affordable and efficient communication systems to communicate regularly with communities and disseminate urgent information. The basic measures to be monitored include:

- Assessing the existence of the required number of functional Ward committees.
- The percentage of ward committee's grants spent.
- The number of council effective public participation programmes conducted.
- The regularity of community satisfaction surveys carried out.

Table 111: Management and Planning Framework: Governance

Management and operational systems:

| Management and operational systems | Availability | Status |
|------------------------------------|--------------|--------------------------|
| Complaints Management System | Available | Not operational make use |
| Fraud Prevention Plan | Available | Approved by Council |
| Communication Strategy | Available | Approved to be reviewed |

| | | |
|-----------------------------------|---------------|--------------------------------|
| Communication Policy | Available | Draft awaited Council approval |
| Stakeholder Mobilization Strategy | Not available | No document available |

Table 112: Development Objectives, Strategies, Programmes and Projects: Governance

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|---------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| To ensure good governance and public participation in the Nketoana local municipality | <ul style="list-style-type: none"> Monthly ward committee meetings with duly recorded minutes that are submitted to Council at regular intervals for consideration An organizational and individual Performance Management and Monitoring and Evaluation Systems that facilitate quarterly, mid-year and annual performance and financial reports. Own audit committee Audit arrangements (including an operational internal audit unit and audit committee) to manage risks facing the municipality and ensure adequate internal controls to prevent fraud and irregularities. By-laws and policies to enable the effective | <p>Good Governance:</p> <p>The municipality's strategies related to good governance and public participation focus on two key elements, namely:</p> <ul style="list-style-type: none"> To ensure that the required legislative and regulatory systems, processes, structures and procedures are in place to ensure the good governance of the Nketoana municipal area; and To ensure that the communities of Nketoana have access to structures and processes that promote engagement of the population in decisions that affect their access to basic services. <p>On an operational level, the above-mentioned implies the following:</p> <ul style="list-style-type: none"> A proper functioning Council that determine the policy framework for development for the municipality; Involving all sections of the Nketoana communities in the affairs of the municipality; Arrangements to facilitate adequate accountability, communication and | <p>1. Council and Governance A fully functional Council, with functional Committees and adequate Administrative support. This include:</p> <ul style="list-style-type: none"> The affairs of Council Council Committees The Troika The relationship between Council and the Community Ward Committees <p>2. Oversight and Accountability A monitoring and evaluation system that allows Council to evaluate the performance of management on a regular basis. This include:</p> <ul style="list-style-type: none"> The internal audit function The audit committee The Oversight Committee | <ul style="list-style-type: none"> The Mid-Year Budget and Performance process and report Quarterly performance reports to Council The process of compiling and considering the Annual Report The process of compiling the Oversight Report Mainstreaming of HIV/Aids (awareness campaigns) |

| Strategic Objectives | Outcome Indicators | Strategies | Programmes | Projects |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|
| | <p>governance of the municipality</p> <ul style="list-style-type: none"> • Ten by-laws • 1 Communication Strategy • A fully functional Complaints Management System (Customer Care Charter and Protocol-Batho Pele) • Compilation of a Business Continuity and Disaster Recovery Plan (medium term, 2nd outer year) | <p>oversight by Council over the affairs of Management.</p> <p>Transversal Groups:</p> <p>An important element in the Municipality's strategy to achieve good governance, is to target special groups. Although budget limitations makes it impossible to present specific events for 2021/2022, it is the intention of the Municipality to introduce campaigns and events to support targeted transversal.</p> <p>The mainstreaming of HIV/Aids, and attempts to create awareness in this regard, is an important element of the municipality's agenda.</p> <p>Compliance:</p> <p>The municipality strives to ensure compliance with all relevant legislation, regulations and policies that governs the affairs of local government, with specific reference to:</p> <ul style="list-style-type: none"> • Consolidated attempts to improve the Auditor-General's opinion regarding the municipality's annual report; and • All legislation impacting on local government. | <p>3. Transversal groups:</p> <ul style="list-style-type: none"> • Women • The youth • The elderly • Persons with disabilities | |

Table 113: *Priority Projects (needs, but not funded): Governance*

| Project Number 2021/2022 | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|-----------------------------|-----------------------------------------------------------|---------------|---------|---------|--------------|-----|--------|----------|
| 3.7.1.1 | Establish Youth Advisory Centre in Petrus Steyn | All Wards | 300 000 | 300 000 | | | | 1 1 |
| 3.7.1.2 | Extension of the Youth Advisory Centre to serve all units | All Wards | | | | | | |
| 3.7.1.3 | Food parcels | All wards | 50 000 | 5 000 | | | 45 000 | 2 1 |
| 3.7.1.4 | Support to Special groups | All wards | | | | | | |

3.8 Issues impacting across priority areas

The following issues were not mainstreamed by the municipality as part of the priority IDP issues, but are strategic important issues that impact on all identified IDP priorities:

Table 114: *Environmental Issues*

| | |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Environmental Issues</i> | <p>Objective: To identify and develop new and existing environmental conservation areas or reserves</p> <p>Strategies:</p> <ul style="list-style-type: none"> • Identify environmental sensitive areas to be conserved. • Develop the identified conservation areas with community participation to be tourism orientated. • Promote greening (green belts) in all towns to ensure effective urban greening by means of tree planting and landscaping to be maintained as open spaces in future. |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

| | |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <p>Objective: To manage negative impacts of development activities</p> <p>Strategies:</p> <ul style="list-style-type: none"> • Environmental impact studies applied in all development activities • Monitor environmental risks in high risk areas <p>Objective: To promote compliance with environmental legislation</p> <p>Strategies:</p> <ul style="list-style-type: none"> • Legislation regarding landfill sites being complied with throughout Nketoana • Develop and implement an Environmental Management Plan. • Ensure that all landfill sites are licensed. • Close down and rehabilitate identified landfill sites. • Educate the community regarding waste recycling. • Establish and capacitate waste recycling initiatives in all areas. |
| <p><i>Environmental capacity building, awareness and empowerment</i></p> | <p>Objective: To ensure that pollution (air, water, soil and noise) are minimized to acceptable national standards in order to preserve the environment and natural resources</p> <p>Strategies:</p> <ul style="list-style-type: none"> • Identify and implement measures to reduce existing air, water, soil and noise pollution incidents • Engage into discussions with the industries to reduce pollution incidents • Monitor the levels of pollution as agreed with the industries <p>Objective: To increase awareness through educating communities about environmental issues and how to preserve the environment</p> <p>Strategies:</p> <ul style="list-style-type: none"> • Engage ward committees to highlight waste dumping and littering issues to the community • Encourage the removal of alien plants and vegetation • Support clean-up campaigns <p>Objective: Develop and establish good governance that is transparent and accountable</p> <p>Strategies:</p> <ul style="list-style-type: none"> • Create and support environmental conservation • Support celebration of environment calendar days |

| | |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> • Organize environmental management workshops for community leaders |
| <i>Identify and develop heritage resources</i> | |

Table 115: Rural Development

| | |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Rural Development</i> | <p>Objective: To develop a database of services and facilities available in the rural areas of each rural ward to determine needs</p> <p>Strategies:</p> <ul style="list-style-type: none"> • Develop a questionnaire regarding the status quo of services and facilities on farms. • Establish contact with all district farmer unions to create communication channels |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



Section 4

High level Sector Plans (SDF)

4.1 Spatial Development Framework

The Spatial Development Framework guides the drafting of the IDP, and is indeed the key strategic planning document of the Municipality. In a nutshell, the SDF of Nketoana Local Municipality proposed the following strategic interventions to achieve spatial integration:

Table 116: Spatial Integration: Proposals from the SDF (Nketoana SDF, 2010-2011)

| | |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Reitz-Petsana</i> | <ul style="list-style-type: none"> • The Green Belt and railway line between Reitz and Petsana make full integration extremely difficult, • The Green Belt should be for low intensity land uses, such as tourism and recreational activities and its commercial applications. • Activities based on commerce and job creation should be extended towards the railway station that is accessible to both Reitz and Petsana. |
| <i>Petrus Steyn-Mamafubedu</i> | <ul style="list-style-type: none"> • Safe crossings over the railway line should be constructed following existing paths. • If the industrial development takes place, it should be made accessible from the medium and low-income residential areas. Therefore, a road is proposed between the S512 to Lindley and the S66 to Edenvale. • Residential Densification & Mixed land Use: this centrally located land use will draw people from Mamafubedu and former Petrus Steyn for residential and business purposes. Physical integration is complex because of the dams and river running south of former Petrus Steyn and North of Mamafubedu and this land use will serve as a catalyst for integration. |
| <i>Arlington-Leratswana</i> | <ul style="list-style-type: none"> • The Lindley - Senekal road (P40/1) and the streams that flow through the area provide a physical barrier to integration of Arlington and Leratswana. • Integration will be enhanced with future access roads between Arlington and Leratswana. • The residential development will contribute further to integration. • All land in Leratswana is optimally developed and therefore densification cannot be a developmental tool or aim. • The proposed residential development will hamper urban sprawl and an effective and functional urban structure will be created. • The Mamafubedu - Arlington road and the wetland provide a physical barrier to the integration of Lindley and Ntha. • The proposed Development Corridor, which is also the existing access to Lindley and Ntha and creates the opportunity to integrate the communities. |
| <i>Lindley-Ntha</i> | <ul style="list-style-type: none"> • No development should occur within the road restriction area of the Mamafubedu - Arlington Road. • There is an existing pedestrian route between Ntha and the Lindley CBD. It should be upgraded to increase safe pedestrian crossing and for vehicle use. • The average erf is 2000m² in Lindley and thus could be ideally subdivided to ensure densification. |

4.1.1 Implications for the drafting of the IDP

Table 117: *Implications of the SDF for the drafting of the IDP*

| | |
|------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Relation to the Status Quo Analysis</i> | The SDF provides guidelines for the identification of almost all development objectives, programs and projects in the IDP. It determines where the key needs are in the municipality, and where priority interventions are required to achieve sustainable development. From this perspective, almost all the status quo analyses done in this IDP relate to the SDF as a primary or secondary source of reference. |
| <i>Contribution to objectives</i> | The Municipality identified its IDP priorities, and subsequent the development objectives defined in this IDP, from the development challenges and priorities expressed in the SDF. The priority objectives contained in this IDP reflect the development priorities in the SDF. |
| <i>Relationship with Programs and Projects</i> | The development Programs and Projects identified and contained in this IDP represent are based on the activities required to be performed in order to achieve the development objectives derived from the SDF. |

4.2 Input Sector Plans

Three key sector plans represent the cornerstones for sustainable development in the Municipality, namely: (Governance, 2012)

- Integrated Human Settlements Plan
- Local Economic Development Plan
- Environmental Management Plan

Figure 17: *Triple Bottom Line Approach to Sustainable Development*

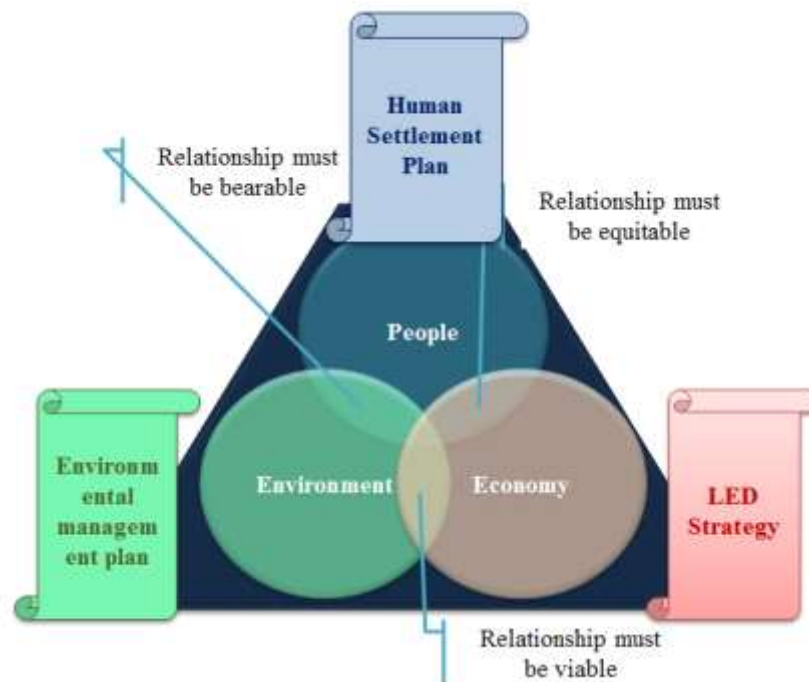


Table 118: *Status of sector plans required for sustainable development*

| | |
|-----------------------------------|----------------------------------------|
| Integrated Human Settlements Plan | Not available. Currently being drafted |
| Local Economic Development Plan | Available and approved |
| Environmental Management Plan | Available |

4.2.1 Vision and Framework towards Sustainable Development

The Nketoana Municipality considered the following consideration when dealing with the issue of planning for housing delivery in the municipal area:

- Assisting the primary executing authority (the Provincial Department responsible for housing) to address housing backlogs in the municipal area.
- Incorporating planning to accommodate future housing demand in the Housing Plan to be finalized during the 2019/20 financial year.

- Taking care to establish sustainable human settlements, with spatial integration between housing, basic services infrastructure, transportation and access to social amenities and services.

Table 119: *Implications of issues related to sustainable human settlements for this IDP*

| | |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Relation to the Status Quo Analysis</i> | Statistics reflecting access to housing in the municipality is included in the Status Quo Analysis, paragraph 2.3.1. With 71,3% of the population that has access to acceptable level of housing, major strides have been made to address the housing backlog in the area. However, a logical and strategic approach is still required to illuminate persistent backlogs and place the housing administration function on a sound footing. |
| <i>Contribution to objectives</i> | A variety of strategic objectives in this IDP are directly or indirectly dependent on effective management of the housing function to enable the municipality to achieve the intended outcomes. This include the direct relationship between housing the provision of bulk services, such as water, sanitation, refuse removal and electricity. However, on a more human level, it also refer to the objectives to create better understanding and cooperation between the municipality and its communities. |
| <i>Relationship with Programmes and Projects</i> | Programmes and projects that are directly affected by the housing strategy of the Municipality include those where the aim is to expand water, sanitation and electricity infrastructure to new settlements, as well as programmes relating to spatial and urban planning. |

4.2.2 Environmental Management Planning

The Environmental Management Plan is completed and approved. However, there is an understanding by management of the importance to promote a healthy environment. In this regard, the inter-dependence between environmental management planning and environmental impact studies in the case of technical and other projects that may potentially harm the environment, or scarce environmental resources (such as water) is especially important.

Table 120: *Implications of issues related to environmental management for this IDP*

| | |
|--------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Relation to the Status Quo Analysis</i> | The Municipality is aware of the potential impact of its intended projects and activities on the environment, and the Environmental Management Plan that is currently being finalized, contains a comprehensive analysis of the specifics of the current realities and situation. |
| <i>Contribution to objectives</i> | It is especially objectives and projects that imply a direct interaction with the environment where a large degree of sensitivity regarding environmental issues are present. In this regard, special mention could be made of water-related projects and initiatives, waste water management, roads, storm water, refuse removal, electricity, sport, recreation, traffic and firefighting. Refer to paragraph 3.7 in this IDP. |
| <i>Relationship with Programmes and Projects</i> | |

4.2.3 Integrated Economic Development Plan

The Municipality's Integrated Economic Development Plan link the strategies of the municipality to national and provincial legislation and strategies related to economic development. It is currently the guiding policy and strategy document for the municipality's LED initiatives, until such time as the LED Strategy that is currently in the final stage of preparation, becomes available.

Table 121: *Implications of issues related to the Integrated Economic Development Plan for this IDP*

| | |
|--------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Relation to the Status Quo Analysis</i> | Paragraph 2.2 of this IDP exposes some key economic development statistics for the Municipality. |
| <i>Contribution to objectives</i> | The IEDP's main importance is in respect of the objectives and strategies for local economic development and job creation included in this IDP. |
| <i>Relationship with Programmes and Projects</i> | The programmes and projects related to job creation, SMME and BBBEE promotion, and other programmes aimed at job/ creation, such as the EPWP, have their origin in the recommendations of the IEDP. |

4.3 Input Sector Plans and Strategies

Table 122: *Status of input sector plans*

| | |
|-----------------------------------|---------------------------------------------------------------------------------------------------------------|
| Water Services Development Plan | The WSDP is available and needs to be reviewed. |
| Integrated Waste Management Plan | The plan was approved and available. |
| Roads and Storm Water Master Plan | Available. It will be reviewed to be ready for the 2021/2022 IDP Review. |
| Integrated Energy Plan | Available, but will be reviewed during the 2021/2022 financial year to include a section on renewable energy. |
| Sports and Recreation Plan | No plan available |

4.4 Strategy Support Plans

Table 123: *Status of strategy support plans*

| | |
|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Disaster Management Plan | A draft plan is available, but needs refinement. The Disaster Management Section of CoGTA will be requested to assist Nketoana to complete this plan. |
| Integrated Comprehensive Infrastructure Plan | Not available |
| District Rural Development Plan District Rural Development Implementation Plan | The “ District Rural Development Plan ” and the “ District Rural Development Implementation Plan ” as developed by the Department of Rural Development and Land Reform and the Department of Agriculture and Rural Development has been considered and serves this IDP as a separate Rural Development Sector Plan for our municipality |

4.5 Implementation Support Plans

Table 124: *Status of strategy implementation plans*

| | |
|---------------------------|--------------------------------------------------------------------------------------------------------------|
| Institutional Plan | Not currently available. It is a target in this IDP to develop the Plan during the 2021/2022 financial year. |
| Financial Management Plan | Attached to this IDP |

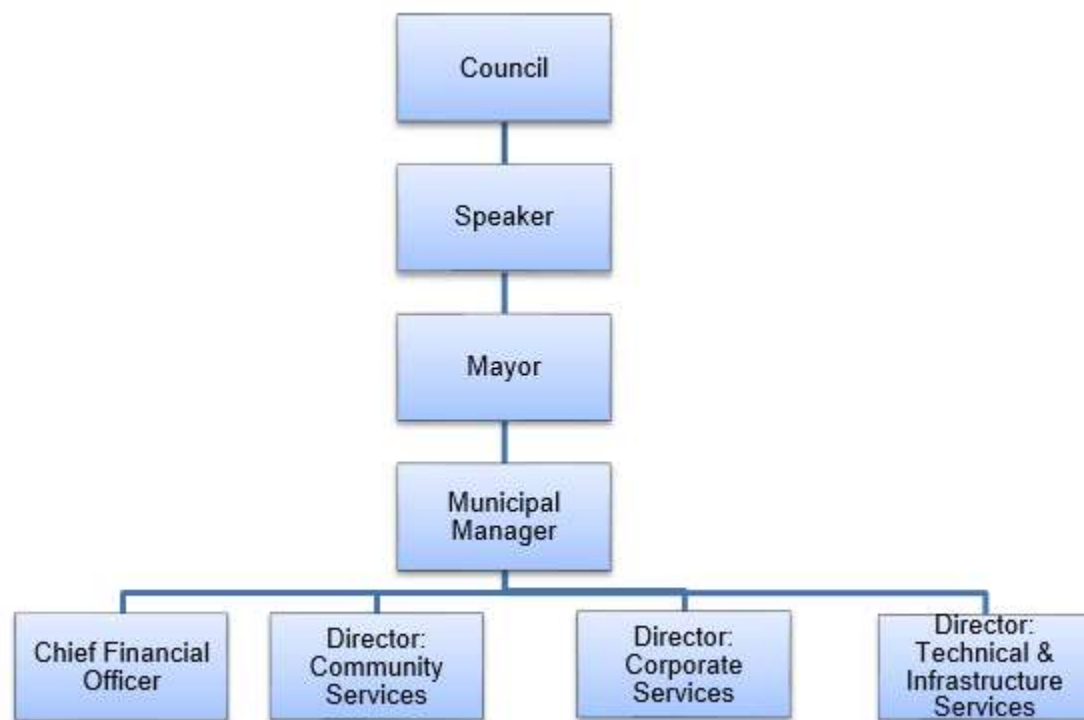
4.5.1 Institutional Plan

Table 125: *Core elements of the Institutional Plan*

| | |
|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Organizational Staff Establishment | The Organizational Structure has been reviewed and is available |
| Human Resource Management Strategy | The HR Strategy is available and is available |
| Employment Equity Plan | Available and will be finished before the finalization of the IDP and attached as an Appendix. |
| Skills Development Plan | Reviewed and availavle |
| Anti-Corruption Strategy / Policy | Approved, reviewed and available |
| Communication and Participation Policy | To be approved during the 2021/2022 financial year |
| Individual and Organizational Performance Management System | A PMS Framework and Policy has been approved by Council. The required individual and organizational documentation are available from the PMS Officer at request. |
| Monitoring and Evaluation System | A computerized monitoring and evaluation system are at this stage not a cost-effective option for the municipality. Although currently a manual system is utilized, it is fully functional. At this stage 4 Performance assessments are done per financial year for Top Management. Preparations are done to do down cascading of the system to all levels of employment as soon as the awaited Staff Regulations are promulgated by the Minister. |

4.5.1.1 High-Level Organizational Structure

Organogram 1: *Organizational Structure: Governance / Management Interaction* (Nketoana Organisational Structure, 2013/14)



4.5.1.2 Skills Development Profile

Table 126: *Training provided during 2016/17 financial year* (Nketoana Skills Development Plan, 2013/14)

| Employment category | Total |
|------------------------------------------|-------|
| SOC 100 Legislators | 100% |
| SOC 100 Directors and Corporate Managers | 100% |
| SOC 200 Professionals | 71% |
| SOC 300 Technicians and Trade Workers | 93% |

| | |
|------------------------------------------------|------|
| SOC 400 Community and Personal Service Workers | 100% |
| SOC 500 Clerical and Administrative Workers | 98% |
| SOC 700 Machine Operators and Drivers | 100% |
| SOC 800 Laborers | 100% |
| Total Employees | 100% |

4.5.1.3 Principles of the Anti-Fraud and Corruption Policy

The Nketoana Local Municipality based its anti-corruption strategy on the following eight (8) objectives:

- To pro-actively manage the anti-fraud responsibilities of the municipality;
- To provide employee guidance if fraud is suspected;
- To issue a clear statement forbidding misconduct, and to popularise this statement amongst all employees;
- To concentrate the responsibility for investigating possible instances of fraud and corruption in a central, non-bias office;
- To issue assurances to all personnel that fraud will be fully investigated;
- To issues clear protection guidelines for those reporting suspected fraud;
- To adopt and apply the norms, standards and principles of the National Anti-Corruption Forum; and
- To create a suitable environment for fraud management.

The Nketoana Local Municipality has identified the following strategies to achieve the objectives mentioned above:

- (1) *Strategy 1:* To implement a risk-based approach towards the management and combating of fraud, corruption and irregularities.
- (2) *Strategy 2:* To formulate clear guidelines that could be used by employees and the public about reporting procedures and methods in instances where fraud and/or corruption are expected.
- (3) *Strategy 3:* To increase institutional response capacity in terms of the ability of Municipality to respond to, and prevent instances of fraud and corruption.
- (4) *Strategy 4:* To make sure that appropriate measures are in place to promote the reporting of instances of fraud or corruption.
- (5) *Strategy 5:* To create and participate in networks of interested parties with a common aim of combating fraud and corruption.
- (6) *Strategy 6:* To institute measures aimed at creating a culture of fraud and corruption control.

4.5.1.4 Organizational and Individual Performance Management System

A fully functional Performance Management System (PMS) has been introduced in the Nketoana Local Municipal, consisting of the following elements (or sub-systems):

- (1) IDP goals and objectives represent the long-term (5 year) performance indicators and targets for the municipality over the term of the elected Council.
- (2) The IDP indicators and targets are annually aligned to the municipal budget on an activity level (programmes and projects) as part of the IDP review process.
- (3) Funded IDP goals, objectives, strategies, programmes and projects are annually cascaded down into the municipal Service Delivery and Budget Implementation Plan (SDBIP), where it is translated into annual municipal key performance indicators and targets.
- (4) IDP activities are also cascaded down to Departmental SDBIPs (one for each of the different Departments of the Municipality); a process whereby the responsibility for the implementation of the IDP is aligned with the --
- (5) annual individual Performance Plans (which is part of the Performance Agreements of the respective section 57 managers), because the departmental SDBIPs are used as a reference source for the formulation of the key performance indicators and targets against which the different section 57 managers will be evaluated and performance assessed.

4.5.1.5 Monitoring and Evaluation System

Table 127: Elements of the Nketoana LM M&E System

| | |
|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Design of a Municipal Scorecard</i> | <ul style="list-style-type: none"> The Municipal institutional scorecard relates directly to the Municipal Service Delivery and Budget Implementation Plan |
| <i>Daily, monthly and quarterly performance monitoring</i> | <ul style="list-style-type: none"> Daily capturing of performance details based on activities performance and schedules executed / implemented. Monthly performance reports from individual supervisors to senior managers (HODs) |
| <i>Performance Evaluation</i> | <ul style="list-style-type: none"> Mid-year performance evaluation, based on Municipal SDBIP targets in comparison with actual results achieved Annual performance evaluation, based on Municipal SDBIP targets in comparison with actual results achieved |
| <i>Annual Auditing of the PMS</i> | <ul style="list-style-type: none"> Annual auditing of the Organizational PMS in terms of Chapter 3 of the Municipal Planning and Performance Management Regulations by the Internal Auditors |

| | |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <i>Reporting and Accountability</i> | <ul style="list-style-type: none"> • Compilation of the Mid-Year Budget and Performance Report in terms of section 72 of the Municipal Finance Management Act • Compilation of the Annual Performance Report in terms of section 46(1) of the Municipal Systems Act • Compilation of the Annual Report in terms of section 46 of the Municipal Systems Act and the Municipal Finance Management Act, sections 121-127 (including the Annual Financial Statements) • Consideration of the Performance Reports by Management, Council and the Audit Committee • Submission of performance reports to the Provincial and National Treasury and COGTA • Advertisement of performance reports for scrutiny and comments by the public |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

4.5.1.6 Communication and Public Participation Strategy

The community participation strategy of the Nketoana Local Municipality focuses on compliance with the requirements of the Municipal Systems Act, 2000 and the Municipal Planning and Performance Management Regulations, 2001 in the manner in which the municipality organizes its engagement structures and processes. In this regard, overall aim of the Municipality's participation strategy is to develop a culture of municipal governance that complements formal representative government with a system of participatory governance. In this regard, the objectives of the Municipality's participation processes are as follows (related to the requirements of s. 16 of the Systems Act, 2000):

- Encourage, and create conditions for, the local community to participate in the affairs of the municipality, including the preparation, implementation and review of its integrated development plan; the establishment, implementation and review of its performance management system; the monitoring and review of its performance, including the outcomes and impact of such performance; the preparation of its budget; and strategic decisions relating to the provision of municipal services.
- Contribute to building the capacity of the local community to enable it to participate in the affairs of the municipality; councilors and staff to foster community participation; and use its resources, and annually allocate funds in its budget, as may be appropriate for the purpose of implementing the IDP, PMS and community engagement initiatives.

The purpose of communication in local government is to fulfill the mandate and duty to consult with and inform the public about services impacting on their daily lives. Councilors, managers and the public should understand the chain of events in a municipality's communication system and they should be sensitive to all conditions that impact on the environment in which they are operating.

The function of communication in municipalities is directly linked to the function of meeting the information needs of society. Therefore, all councilors and employees should perform their functions with the knowledge that the purpose of all messages is to satisfy the community's most urgent expectations.

Communication in local government is a process aiming at the sharing of information between a municipality and all its stakeholders. It requires the establishment of an interactive process that should be aligned with the Integrated Development Plan of a municipality. To ensure that the flow of communication is effective and efficient, it is essential that a communication strategy is developed. The purpose of a municipal communication strategy is to convey correct, clear and simple messages on a regular basis to all internal and external stakeholders in a transparent manner. This will, on the one hand, ensure that councilors and career officials:

- Are familiar with the expectations of the stakeholders;
- Convey clear messages to all relevant stakeholders;
- Identify and apply appropriate communication methods; and
- Frequently communicate with all the stakeholders.

On the other hand, it would ensure that community members are informed about the processes available to them to participate in local government affairs and to play a watchdog role in the level and quality services that they are getting from their municipality.

In addition to the theoretical foundation for communication in a municipal setup, there is also a comprehensive policy framework comprising of national government legislation and other policy documents. It is essential that any municipality's communication strategy is aligned with the directives stipulated in the legislation and the relevant policy documents.

4.6 Alignment of the IDP with National, Provincial and District Priorities

Table 128: *Alignment of the IDP with National, Provincial and District Priorities*

| National, Provincial or District Priorities | Why Important? | Implications for the Nketoana IDP |
|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Accelerated and Shared Growth Initiative for South Africa (AsgiSA)¹⁰ | <p>The aims of AsgiSA are to –</p> <ul style="list-style-type: none"> • Obtain balanced growth in the country's economy and its employment profile; • Invest in infrastructure as a way to stimulate economic growth and job creation, and lay the foundation for fast-tracking expansion of the national economy; • Target specific sector strategies and initiatives to further stimulate economic growth and job creation; | The Nketoana LM's LED Strategy and the objectives, strategies and programmes contained in this IDP related to economic development, of creation and SMME / BBBEE support is aligned with, and derived from AsgiSA and the New Growth Path |

¹⁰ Information obtained from www.gov.za

| National, Provincial or District Priorities | Why Important? | Implications for the Nketoana IDP |
|------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> Invest in education and skills development; Eliminating the second economy, by expanding women's access to economic opportunities, promote SMMEs and BBEEs, improve the small business regulatory environment and promote youth development; and Stimulate the macro-environment to promote expanded economic growth. | |
| New Growth Path (Department of Economic Affairs) | <p>Central to the New Growth Path is a massive investment in infrastructure as a critical driver of jobs across the economy.</p> <ul style="list-style-type: none"> The framework identifies investments in five key areas namely: energy, transport, communication, water and housing. Sustaining high levels of public investment in these areas will create jobs in construction, operation and maintenance of infrastructure. The new growth path sees the infrastructure programme as a trigger to build a local supplier industry for the manufacture of the components for the build-programme. Specific measures, particularly changes to procurement policy and regulations, are identified to ensure that this is achieved. Risks include the still fragile global recovery; competition and collaboration with the new fast-growing economies; and competing interests domestically. <p>The New Growth Path identifies five other priority areas as part of the programme to create jobs, through a series of partnerships between the State and the private sector.</p> <ul style="list-style-type: none"> Green economy: expansions in construction and the production of technologies for solar, wind and biofuels are supported by the draft Energy on Integrated Resource Plan. Clean manufacturing and environmental services are projected to create 300 000 jobs over the next decade. Agriculture: jobs will be created by addressing the high input costs and upscaling processing and export marketing. Support for small holders will include access to key inputs. Government will explore ways to improve working and living conditions for the country's 660 000 farm workers. The growth path also commits the Government to unblocking stalled land transfers, which constrain new investment. Mining: calls for increased mineral extraction and improving infrastructure and skills development. It focuses support for beneficiation on the final manufacture of consumer and capital goods, which can create large-scale employment. It foresees the establishment of a state mining company concentrating on beneficiation and enhanced resource exploitation in competition with a strong private mining sector. Manufacturing: calls for re-industrialization in the South African economy based on improving performance through innovation, skills development and reduced input costs in the economy. The | <p>It is in the nature of the mandate of municipalities to contribute towards the aims of the New Growth Path, because it focusses on energy, transport, water, sanitation and housing. The Nketoana municipality is also conscience of the importance of the green economy.</p> <p>The nature of the economy in the area is based on Agricultural, and in this regard the municipality plays an active and important role in expanding job creation through coordination and promotion of agricultural activity.</p> <p>The municipality is currently engaged in a process of compiling a Tourism strategy, which will also contribute towards achieving the aims of the New Growth Path.</p> |

| National, Provincial or District Priorities | Why Important? | Implications for the Nketoana IDP |
|---------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <p>document targets a doubling of South Africa's research and development investment to 2% of gross domestic product by 2018.</p> <ul style="list-style-type: none"> • Tourism and other high-level services: hold employment potential and the framework calls for South Africa to position itself as the higher education hub of the African continent. | |
| National Outcome 9 | <p>Outcome 9 deals with responsive and accountable local government, and focus on achieving the following outputs:</p> <ul style="list-style-type: none"> • Implementing a differentiated approach to municipal financing, planning and support • Improving access to basic services • Implementing the Community Works Programme • Actions supportive of the human settlement outcome • Deepen democracy through a refined Ward Committee Model • Administrative and financial capability • A single window of coordination | <p>The Nketoana Municipality has structured its IDP, PMS, M&E and reporting systems and processes according to the requirements of Outcome 9</p> |
| State of the National Address | <p>President Cyril Ramaphosa has delivered the State of the Nation Address (SoNA) during a joint sitting of the two Houses of Parliament (National Assembly and National Council of Provinces) on 7 February 2021</p> | |
| | <ul style="list-style-type: none"> • <i>A resilient and fast-growing economy is at the heart of the country's radical economic transformation agenda and the National Development Plan</i> • <i>The need to empower small, medium and micro enterprises to accelerate their growth</i> | |
| | <p>The objectives and strategies from this IDP supporting the commitment in the SONA:</p> <p>To create employment opportunities in the Nketoana municipal area</p> <p>To create an environment conducive for investment and increased economic activity in the Nketoana municipal area</p> <p>The Municipality's economic development strategy is currently informed by the Integrated Economic Development Framework. However, the LED Strategy will be reviewed in the 2021/2022 financial year.</p> <p>The SDF proposes long-term, expensive initiatives, such as the development of a CBD in Mamafubedu and the expansion of the industrial area between the railway line and Elandskop.</p> | |

| National, Provincial or District Priorities | Why Important? | Implications for the Nketoana IDP | | | | |
|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------|-------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| | However, in terms of affordability, the Municipality’s economic development strategies for the 2012-2017 IDP cycle focuses on three key elements, namely: | | | | | |
| | <ul style="list-style-type: none">• Job creation• Identify and develop economic development landmarks• Develop Reitz as an economic development hub for manufacturing (industrial zones)• To create a business environment conducive for investment, with specific reference to ensuring that basic services are available to support such expansion• Promotion of targeted economic sectors, such as BBBEEs, SMMEs and local purchasing. | | | | | |
| | Strategy related to Cooperatives | | | | | |
| | Cooperatives must be community driven | | | | | |
| | 2. | | | | | |
| | <i>The Nine-Point Plan:</i> | | | | | |
| | Nketoana has considered its institutional capacity, and has identified the following elements of the Nine Point Plan to which it could contribute: | | | | | |
| | <table><tr><th>Element of the Nine-Point Plan from SoNA</th><th>Nketoana Municipality’s Response</th></tr><tr><td>Unlocking the potential of SMMEs, cooperatives,</td><td>To create an environment conducive for investment and increased economic activity in the Nketoana municipal area<ul style="list-style-type: none">• Develop Reitz as an economic development hub for manufacturing (industrial zones)</td></tr></table> | Element of the Nine-Point Plan from SoNA | Nketoana Municipality’s Response | Unlocking the potential of SMMEs, cooperatives, | To create an environment conducive for investment and increased economic activity in the Nketoana municipal area <ul style="list-style-type: none">• Develop Reitz as an economic development hub for manufacturing (industrial zones) | |
| Element of the Nine-Point Plan from SoNA | Nketoana Municipality’s Response | | | | | |
| Unlocking the potential of SMMEs, cooperatives, | To create an environment conducive for investment and increased economic activity in the Nketoana municipal area <ul style="list-style-type: none">• Develop Reitz as an economic development hub for manufacturing (industrial zones) | | | | | |

| National, Provincial or District Priorities | Why Important? | | Implications for the Nketoana IDP |
|---------------------------------------------|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| | township and rural enterprises | <ul style="list-style-type: none">To create a business environment conducive for investment, with specific reference to ensuring that basic services are available to support such expansionPromotion of targeted economic sectors, such as BBBEes, SMMEs and local purchasing | |
| | Water and sanitation | <p>To ensure that 100% of households in formal and informal settlements in the Nketoana municipal area have access to basic level of water by 2022</p> <p>The Municipality's water-related strategies are informed by the Water Services Development Plan.</p> <p>The target of 100% access to basic level of water requires the following interventions:</p> <ul style="list-style-type: none">Maintenance of existing levels of accessibility to clean, potable water in those areas where the service is currently available;Expanding access to new residential and business sites in formal areas, andMaintenance, operation and expansion of water-related infrastructure that enable the municipality to ensure access to the defined level of service. <p>In light of the above-mentioned, the Municipality's strategy focusses on three elements, namely:</p> <ul style="list-style-type: none">Continuous maintenance and operation of water infrastructure to ensure that current levels of accessibility to water could be maintained;Expand infrastructure to expansions in service points; andEnsure that processes and systems are in place to provide acceptable quality drinking water. <p>To ensure that 100% of households in formal settlements in the Nketoana municipal area have access to basic level of sanitation by 2022</p> | |

| National, Provincial or District Priorities | Why Important? | | Implications for the Nketoana IDP |
|---------------------------------------------|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| | | <ul style="list-style-type: none">The municipality needs to provide 100% of the Nketoana community with access to at least RDP level of sanitation. Given the capacity limitations of the municipality, this will not be possible for rural areas and farming communities, but for formal settlements it will. The municipality's strategy in this regard focuses on ensuring that all households in formal settlements have access to at least RDP level of sanitation. This strategy includes maintaining, upgrading and extended the infrastructure required to maintain such levels of access. <p>An important element of the municipality's strategic approach towards sanitation is to improve its waste water management standards (green drop status).</p> <p>The conversion of VIP toilets to water borne systems is an important element of the municipality's strategic framework for sanitation services.</p> | |
| | Transport infrastructure | <p>To ensure that internal roads in the Nketoana municipal area are maintained and/or upgraded to facilitate economic and social activity required for the sustainable development of the municipality; considering the capacity limitations facing the Municipality</p> <p>The strategies of the municipality related to roads and storm water derived from the Roads and Storm water Masterplan (2018).</p> <p>There are four key elements at the core of this strategy, namely:¹¹</p> <ul style="list-style-type: none">Upgrading of existing gravel roads to paved or tarred roads (129,9 km) | |

¹¹ (Nektoana Local Municipality, Roads and Stormwater Masterplan, 2011)

| National, Provincial or District Priorities | Why Important? | Implications for the Nketoana IDP |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <ul style="list-style-type: none"> Upgrading of existing dirt roads to paved or tarred roads (3,9 km) Rehabilitation of existing tar roads (rebuilding, pothole repairs, crack sealing, seal treatment and road markings); and Provision of storm water drains (141,9 km) <p>It is envisaged to do paving in each financial year and then gradually improve the roads.</p> <p>Storm water - The maintenance of storm water channels and catching points are prioritized. Damage can be prevented if the water can be allowed to flow free without damming and congestion.</p> <p>The municipality need to improve its capacity to achieve its objectives for the maintenance and upgrading of roads by sourcing adequate funding for the roads, and then specifically the development of roads).</p> | |
| State of the Province address | <ul style="list-style-type: none"> Revised Free State Growth and Development Strategy. Regional Bulk Water Schemes in the Setsoto, Dihlabeng and Phumelela local municipalities, the Sterkfontein Dam Scheme and the Nketoana Regional Water Scheme Augmentation in the Thabo Mofutsanyana district. In partnership with Agribusiness VKB and the IDC, we have established a chicken broiler project and built a state-of-the-art chicken abattoir in Reitz in the eastern Free State. Production commenced early in 2013. SMME Development, Cooperatives and Social Enterprises Significant progress has been made with work on the Bloemfontein–Bultfontein, Lindley–Steynsrus, Bethlehem–Lindley and Heilbron–Frankfort roads and work is on schedule to be completed during the next financial year. | <p>The Nketoana LM supports the relevant Provincial sector departments to achieve the objectives included in the Premier's State of the Province Address.</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Too few people work | <p><i>Outcome 4: Decent Employment through Inclusive Growth</i></p> <p><i>Outcome 13: An Inclusive and responsive Social Protection System</i></p> | | Interventions through the EDWP and LED strategies. The municipality's capacity does not allow interventions beyond these initiatives. | <p>To create employment opportunities in the Nketoana municipal area</p> <ol style="list-style-type: none"> 6. Planning for economic development (LED Strategy) 7. BBBEE and SMME development 8. Job creation 9. Tourism Promotion 10. Establishment of cooperatives 11. Establish and develop women and youth cooperatives in partnership with Agri unions |
| 2. The quality of school education for black people is poor | <p><i>Outcome 1: Quality of Education</i></p> <p><i>Outcome 5: Skilled and Capable Workforce to Support an Inclusive Growth Path</i></p> <p><i>Outcome 13: An Inclusive and responsive Social Protection System</i></p> | Ensure an appropriate skills base for growth and development | <ol style="list-style-type: none"> 1. Indirect support to schools and educational initiatives, mostly in the form of infrastructure provision and maintenance (water, electricity, refuse removal and sanitation) 2. We are contributing towards continuous skills development through a number of strategies that fit into our affordability limitations. These include the following: | <p>To facilitate institutional transformation and development in the Nketoana local municipality</p> <p>The Municipality's institutional strategies are derived from a holistic Integrated Institutional Programme, which focuses on the following strategies:</p> <ol style="list-style-type: none"> 1. Development and Implementation of skills development programmes: |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|---------------------------|---------------------------------|----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | <ul style="list-style-type: none"> • Training of our employees through skills levies and the Skills Development Plan • Assistance to the community through bursary schemes • Indirect capacity building and learning through a variety of awareness campaigns. | <ul style="list-style-type: none"> • The Skills Development Plan that guide the development of competencies in line with targeted employment equity requirements and the demands of the IDP. <p>5. Create a caring municipal workforce and develop a culture of discipline within the workforce</p> <ul style="list-style-type: none"> • An HR Strategy that links the recruitment, selection, placement and development of human resources strategies to the requirements of the IDP. • The Employment Equity Plan that guide compliance with legislative and regulatory requirements for equal opportunities in the staff component of the Municipality. • Creating a working environment that is safe and caring to its employees (Employee Wellness). • An individual Performance Management System that |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | <p>align employee promotion, discipline and remuneration to performance.</p> <ul style="list-style-type: none"> Invest in the replacement of old machinery and equipment <p>6. 2% of a municipality's budget actually spent on implementing its workplace skills plan (Target of 2% of the operating budget include formal skills training to staff and Councilors, learner ships and bursaries to members of the public)</p> |
| 3. Infrastructure is poorly located, inadequate and under-maintained | <i>Outcome 6: An Efficient, Competitive and Responsive Economic Infrastructure Network</i> | Expand and maintain basic and road infrastructure | <p>This is our primary area of responsibility (contribution to the NDP). Nketoana continuously maintain, upgrade and expand infrastructure, with specific reference to –</p> <ul style="list-style-type: none"> Water infrastructure Sanitation infrastructure Refuse removal Electricity infrastructure | <ul style="list-style-type: none"> To ensure that 100% of households in formal and informal settlements in the Nketoana municipal area have access to basic level of water by 2020 To ensure that 100% of households in formal settlements in the Nketoana municipal area have access to basic level of sanitation by 2020 To ensure that internal roads in the Nketoana municipal |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|-------------------------------------------------|-------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | <p>area are maintained and/or upgraded to facilitate economic and social activity required for the sustainable development of the municipality; considering the capacity limitations facing the Municipality</p> <ul style="list-style-type: none"> • |
| 4. Spatial divides hobble inclusive development | <i>Outcome 8: Create Sustainable Human Settlements and Improved Quality of Households</i> | Facilitate sustainable human settlements | <p>The municipality's resource constraints (as well as its limited status as a housing provider) force it to focus on infrastructure support, even identification and development, the maintenance of information databases and the identification of beneficiaries in Government's housing programme.</p> <p>The municipality addresses the legacy of apartheid special patterns in a holistic manner through the implementation of its Spatial Development Framework</p> | <p>To ensure an effective Urban Planning that will promote proper spatial planning to address sustainable development and social cohesion</p> <p>The Municipality's strategy for urban planning is derived from the Spatial Development Framework, and the Housing sector plan will also play an important role in this regard when it is finalized.</p> <p>Currently the strategy focusses on giving practical effect to the strengthening of corridors, residential developments, urban fringes and natural systems (open</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|---------------------------|---------------------------------|----------------------------------------|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | <p>space, recreation and urban tourism) envisaged in the SDF.</p> <p>Given current capacity constraints, the primary focus is on the acquisition of land for future township establishment in all areas. It is impossible to set targets for the current cycle of the IDP, because of sector plans that need to be reviewed and upgraded, and partly because of capacity constraints.</p> <p>The finalization of township establishment in all towns is a critical aim in the urban planning strategy of the Municipality.</p> <p>Housing:</p> <p>Ensure that the housing administration system of the municipality effectively supports sustainable human settlements</p> <p>Follow a phased process to the implementation of SPLUMA:</p> <p>8. Municipal co-operation</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|----------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | 9. Establishing the municipal tribunal 10. Managing delegations 11. Conduct operations of the municipal tribunal 12. Drafting and approval of by-laws 13. Setting of targets Budget allocations |
| 5. The economy is unsustainably resource intensive | <i>Outcome 6: An Efficient, Competitive and Responsive Economic Infrastructure Network</i> | 1. Economic development: Minimize the impact of the declining mining sector and ensure that existing mining potential is harnessed; expand and diversify manufacturing opportunities; capitalize on transport and distribution opportunities; harness and increase tourism potential and opportunities 2. Diversity and expansion of agricultural development and food security | <p>This is not a competency of the Nketoana Local Municipality. What we are doing, is to promote sustainable industries through our LED Strategy, with specific reference to agriculture and the establishment of cooperatives.</p> <ul style="list-style-type: none"> The Nketoana municipal area is not a mining area, and the municipality's capacity only allows it to support private or government initiatives aimed at exploring the area for mining opportunities Nketoana's primary economic activity is agriculture and (to a lesser extend) the tourism industry and trade. Our LED strategy | <p>To create an environment conducive for investment and increased economic activity in the Nketoana municipal area</p> <p>The Municipality's economic development strategy is currently informed by the Integrated Economic Development Framework. However, the LED Strategy is currently in the final phases of finalization.</p> <p>The SDF proposes long-term, expensive initiatives, such as the development of a CBD in Mamafubedu and the expansion of the industrial area between the railway line and Elandskop.</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|---------------------------|---------------------------------|----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | <p>does provide for potential industrial expansion, but the municipality could only support such initiatives within the scope of its limited LED budget and by providing logistical support to private investors.</p> <ul style="list-style-type: none"> Nketoana's LED Strategy, as well as its Infrastructure Maintenance Programmes provide for the proper maintenance of roads and streets in its area of jurisdiction. This element of our business portfolio consumes a large percentage of our capital budget. Nketoana has identified tourism as one of its main LED focus areas. We are hosting the Bielie-Mielie Festival annually, and has also invested in an initiative that promotes township marketing. <p>The municipality could only support sector departments and</p> | <p>However, in terms of affordability, the Municipality's economic development strategies for the 2017-2022 IDP cycle focuses on three key elements, namely:</p> <ul style="list-style-type: none"> Job creation Identify and develop economic development landmarks Develop Reitz as an economic development hub for manufacturing (industrial zones) To create a business environment conducive for investment, with specific reference to ensuring that basic services are available to support such expansion Promotion of targeted economic sectors, such as BBBEEs, SMMEs and local purchasing. <p>Strategy related to Cooperatives</p> <p>Cooperatives must be community driven</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|-------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|
| | | | other initiatives aimed at diversifying and expanding agricultural development and food security. We do not have the resources to get directly involved in such projects or programmes. | |
| 6. The public health system cannot meet demand or sustain quality | <p><i>Outcome 2: A long and Healthy Life for All South Africans</i></p> <p><i>Outcome 13: An Inclusive and responsive Social Protection System</i></p> | Provide improved quality of health care | This is not a competency of the Nketoana Local Municipality. We do, however, support local health facilities through infrastructure maintenance at clinics and the Reitz hospital and clinics in the area. | Provide a healthy environment by establishing parks and planting trees in Nketoana to create a greening effect |
| 7. Public services are uneven and often of poor quality | <i>Outcome 12: An Efficient, Effective and Developmental Oriented Public Service</i> | | Nketoana Municipality has made a firm commitment towards service excellence, both through institutional development, as well as implementation of the Batho Pele and outcome-based management philosophies and principles | |
| 8. Corruption levels are high | | | The municipality is combatting fraud and corruption through the implementation of a comprehensive Fraud and Anti-corruption policy. | |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|-------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9. South Africa remains a divided society | <i>Outcome 14: Transforming Society and Uniting the Country</i> | | Our municipality is addressing the divisions in its communities through its social cohesion initiatives and strategies. | |
| | <i>Outcome 3: All People in South Africa are and Feel Safe</i> | 10. Curb crime and streamline criminal justice performance | Our municipality focus our attention on municipal policing. However, due to budget and capacity constraints, these initiatives are mostly restricted to traffic control and disaster assistance. | <p>To ensure effective traffic management and parking in the Nketoana municipal area</p> <p>Strategy: Adequate provision for traffic management and parking. The possibility is being investigated to put up parking meters, which could generate additional revenue, in urban areas.</p> <p>Effective traffic control, and to optimize revenue generation from the traffic control function.</p> <p>Attention must also be given to taxi ranks in all units of the municipality, but due to capacity constraints, this will be a medium to long-term objective.</p> |
| | <i>Outcome 7: Comprehensive Rural Development</i> | 11. Mainstream rural development into growth and development planning | The municipality supports rural communities in its area of jurisdiction by providing transport to events arranged by the | <p>To ensure that 30 farms have access to water source by 2020</p> <p>Supply of Water in Farms</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|---------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | municipality, and by providing water to communities on selective farms. | <ul style="list-style-type: none"> Wards 2, 5, 6 and 7 Mamafubedu, Leratswana and Petsana |
| | <i>Outcome 10: Protect and Enhance Our Environmental Assets and Natural Resources</i> | 12. Environmental concerns | <p>The municipality's core focus areas, as enabled by its budget and planning priorities, are as follow:</p> <ul style="list-style-type: none"> To ensure good quality drinking water and waste water, and Ensuring the integration of minimum requirements for environmental protection in all its strategies and projects. | Provide a healthy environment by establishing parks and planting trees in Nketoana to create a greening effect |
| | <i>Outcome 12: An Efficient, Effective and Developmental Oriented Public Service</i> | <p>13. Ensure social development and social security</p> <p>14. Maximize arts, culture, sports and recreation opportunities and prospects for all communities</p> | The Community Service's Department of the municipality assisted with social development and social security through programmes such as cemetery maintenance and upgrading, local economic development and the building of social cohesion in the local communities. | <p>To ensure access to quality sport and recreational in the Nketoana municipal area</p> <p>The Municipality does not currently have a Sports Development Plan, and the strategy regarding the handling of the function is based on the following principles:</p> <ul style="list-style-type: none"> Adequate provision for safe and well-maintained sport and recreational facilities: |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|---------------------------|---------------------------------|----------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | <p>The first priority is to make sure that each ward and each settlement have access to at least one sporting and one community recreational facility.</p> <ul style="list-style-type: none"> • The need to upgrade sporting stadiums and facilities. • Establishment of functional Sport Councils. • Ensure safety at sport stadiums and events. <p>Nketoana understands the relationship between the availability of quality sporting and recreational facilities and social cohesion. This include crime prevention by making available alternative sporting and recreational opportunities to (especially) the youth.</p> <p>Due to a lack of adequate resources, emphasis is also placed on district-funded sport facility projects.</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|---------------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | <p><i>Outcome 9: Responsive, Accountable, Effective and Efficient Developmental Government System</i></p> | <p>15. Foster Good Governance and Create a Conducive Climate for Growth and Development</p> | <p>The Nketoana Municipality promotes a culture of good governance by –</p> <ul style="list-style-type: none"> Regular Council meetings, conducted in terms of the requirements of the Municipal Structures Act, 1998 The training of Councilors Integrated IDP, SDBIP and PMS systems and processes, which have resulted in a clean PMS audit outcome the last consecutive two financial years. Resourcing of performance plans by aligning it with the staff establishment and budget. Effective Council oversight and accountability by officials and politicians alike. | <p>To ensure good governance and public participation in the Nketoana local municipality</p> <p>The municipality's strategies related to good governance and public participation focus on two key elements, namely:</p> <ul style="list-style-type: none"> To ensure that the required legislative and regulatory systems, processes, structures and procedures are in place to ensure the good governance of the Nketoana municipal area; and To ensure that the communities of Nketoana have access to structures and processes that promote engagement of the population in decisions that affect their access to basic services. <p>On an operational level, the above-mentioned implies the following:</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|---------------------------|---------------------------------|----------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | <ul style="list-style-type: none"> • A proper functioning Council that determine the policy framework for development for the municipality; • Involving all sections of the Nketoana communities in the affairs of the municipality; • Arrangements to facilitate adequate accountability, communication and oversight by Council over the affairs of Management. <p>Transversal Groups:</p> <p>An important element in the Municipality's strategy to achieve good governance, is to target special groups. Although budget limitations make it impossible to prevent specific events for 2021/22, it is the intention of the Municipality to introduce campaigns and events to support targeted transversal.</p> <p>The mainstreaming of HIV/Aids, and attempts to create awareness in this regard, is an important</p> |

| National Development Plan | Medium Term Strategic Framework | Free State Growth and Development Plan | Municipal Strategic Response | IDP Strategies |
|---------------------------|---------------------------------|----------------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| | | | | <p>element of the municipality's agenda.</p> <p>Compliance:</p> <p>The municipality strives to ensure compliance with all relevant legislation, regulations and policies that governs the affairs of local government, with specific reference to:</p> <ul style="list-style-type: none"> • Consolidated attempts to improve the Auditor-General's opinion regarding the municipality's annual report; and • All legislation impacting on local government. |

,4.6.1 Projects from sector departments to be implemented in the jurisdiction of the Nketoana Local Municipality

Department of Education

| NAME OF SCHOOL | PROJECT TYPE | DISTRICT | TOWN |
|--------------------|------------------------------------|--------------------|-------|
| Reitz Boy's Hostel | Refurbishment/renovation of hostel | Thabo Mofutsanyana | Reitz |
| | | | |

Department of Agriculture

| Name of Municipality | Project Name | Locality | CASP Budget | Sector Budget | Total Budget | Targeted Date | |
|----------------------|--------------|----------|-------------|---------------|--------------|---------------|------------|
| | | | | | | Inception | Completion |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |

NO INFORMATION ON PROJECTS FOR NLKETOANA RECEIVED YET FROM DEPARTMENT OF AGRICULTURE.

Department of Mineral Resources

| Name of Municipality | Project Name | Locality | CASP Budget | Sector Budget | Total Budget | Targeted Date | |
|----------------------|--------------|----------|-------------|---------------|--------------|---------------|------------|
| | | | | | | Inception | Completion |
| | | | | | | | |

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NO INFORMATION ON PROJECTS FOR NLKETOANA RECEIVED YET FROM DEPARTMENT OF AGRICULTURE.

Department of Health

| Project No. | Project name | Project Status | Municipality / Region | Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipment, COE) | Type of infrastructure |
|-------------------------------------------------|--------------|----------------|-----------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| R thousands | | | | | Regional/District/Central Hospital; Clinic; Community Health Centre; Pharmaceutica Depots, Mortuary etc |
| 1. New and replacement assets | | | | | |
| | | | | | |
| 1.1 Clinics and Community Health Centres | | | | | |
| No projects planned for Nketoana | | | | | |
| | | | | | |
| 1.2 EMS Facilities | | | | | |
| No projects planned for Nketoana | | | | | |
| | | | | | |
| 1.3 District Hospitals | | | | | |

| | | | | | |
|----------------------------------------------------------|-------------------------------------------------------|--------------------------------|--------------------|--------------------------------------|----------------|
| No projects planned for Nketoana | | | | | |
| | | | | | |
| 1.4 Central and Specialised Hospitals | | | | | |
| No projects planned for Nketoana | | | | | |
| | | | | | |
| 1.4 Other Facilities | | | | | |
| No projects planned for Nketoana | | | | | |
| | | | | | |
| 2. Upgrades and additions | | | | | |
| 2.1 Clinics and CHCs | | | | | |
| | Upgrades Clinics: Thabo Mofutsanyane District | Procurement (bids evaluations) | All Municipalities | Buildings and Other Fixed Structures | Clinic and CHS |
| | | | | | |
| 2.1 Provincial Hospitals | | | | | |
| No projects planned for Nketoana | | | | | |
| | | | | | |
| 3. Rehabilitation, renovations and refurbishments | | | | | |
| 3.1 Clinics and Community Health Centres | | | | | |
| 33 | Refurbishment of Clinics: Thabo Mofutsanyane District | Procurement | All Municipalities | Buildings and Other Fixed Structures | Clinic and CHS |
| | | | | | |
| 3.2 District Hospitals | | | | | |

| | | | | | |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----------------------|--------------------------------------------|-------------------------------------|
| 45 | District Hospitals Refurbish and replacement Mechanical Equipment (Lifts, Air cons, Calorifiers, Autoclaves, etc) | Ongoing | All Municipalities | Buildings and Other Fixed Structures | District Hospital |
| 46 | District Hospitals Refurbishment and replacement of Generators | Ongoing | All Municipalities | Buildings and Other Fixed Structures | District Hospital |
| 47 | District Hospitals Refurbishment and Replacement of Boilers | Ongoing | All Municipalities | Buildings and Other Fixed Structures | District Hospital |
| | | | | | |
| 3.3 Provincial Hospitals | | | | | |
| 71 | Provincial Hospitals Refurbishment and Replacement of Boilers | Ongoing | All Municipalities | Buildings and Other Fixed Structures | Provincial Hospital |
| 72 | Provincial Hospitals Refurbish and replacement Mechanical Equipment (Lifts, Air cons, Calorifiers, Autoclaves, etc) | Ongoing | All Municipalities | Buildings and Other Fixed Structures | Provincial Hospital |
| 73 | Provincial Hospitals Refurbishment and replacement of Generators | Ongoing | All Municipalities | Buildings and Other Fixed Structures | Provincial Hospital |
| | | | | | |
| 3.3 Central and Specialised Hospitals | | | | | |
| 77 | Central and Specialised Hospitals Refurbishment and Replacement of Boilers | Ongoing | All Municipalities | Buildings and Other Fixed Structures | Central and Specialised Hospital |
| 78 | Central and Specialised Hospitals Refurbish and replacement Mechanical Equipment (Lifts, Air cons, Calorifiers, Autoclaves, etc) | Ongoing | All Municipalities | Buildings and Other Fixed Structures | Central and Specialised Hospital |
| 79 | Central and Specialised Hospitals Refurbishment and replacement of Generators | Ongoing | All Municipalities | Buildings and Other Fixed Structures | Central and Specialised Hospital |

| | | | | | |
|-------------------------------------------------|---------------------------------------------------------------------------|----------|--------------------|--------------------------------------|--------------------|
| 81 | | | | | |
| 3.3 EMS Facilities | | | | | |
| No projects planned for Nketoana | | | | | |
| 3.3 OTHER Facilities | | | | | |
| 84 | Installation of Water Tanks (incl. JoJo tanks, connections and boreholes) | Planning | All Municipalities | Buildings and Other Fixed Structures | Other |
| 4. Maintenance and repairs | | | | | |
| 4.1 Clinics and Community Health Centres | | | | | |
| 98 | Maintenance of CHC's and Clinics Thabo Mofutsanyana | Planning | All Municipalities | Goods and Services | Clinics and CHC's |
| | | | | | |
| 4.2 District Hospital | | | | | |
| 103 | Maintenance District Hospitals Thabo Mofutsanyana | Planning | All Municipalities | Goods and Services | District Hospitals |
| | | | | | |
| 4.3 Provincial Hospital | | | | | |
| No projects planned for Nketoana | | | | | |
| | | | | | |
| 4.4 EMS Facilities | | | | | |
| 107 | Maintenance EMS Rescue Services | Planning | All Municipalities | Goods and Services | EMS Stations |
| | | | | | |
| 4.4 OTHER Facilities | | | | | |

| | | | | | |
|-----|-----------------------------------------------------|----------|--------------------|--------------------|------------------------------|
| 111 | Maintenance Other Infrastructure Thabo Mofutsanyana | Planning | All Municipalities | Goods and Services | Mortuaries, Residential, Etc |
| 113 | Maintenance Nursing Colleges and Schools | Planning | All Municipalities | Goods and Services | Nursing colleges and Schools |
| 114 | Maintenance & Repairs of Water Treatment Facilities | Planning | All Municipalities | Goods and Services | Other facilities |
| 115 | Maintenance and Repair of Medical Gas Equipment | Planning | All Municipalities | Goods and Services | Nursing colleges and Schools |

Department of Sports, Arts and Culture

| Name of Municipality | Project Name | Locality/Ward | Project Cost | Budgeted amount for 2013-14 | Targeted Date (Inception and Completion) | |
|----------------------|--------------|---------------|--------------|-----------------------------|------------------------------------------|--|
| | | | | | | |
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Provincial Department of CIGTA (Human Settlement)

| Project | Description | Beneficiaries | Amount | Income | TMDM Funding | MIG | Other | Priority |
|---------|-------------|---------------|--------|--------|--------------|-----|-------|----------|
|---------|-------------|---------------|--------|--------|--------------|-----|-------|----------|

| Num ber | | | | | | | | |
|------------|-----------------------------------------------------------------------------------------------------|---------------------|--|--|--|--|--|--|
| | Formalize Informal Settlements 35 in Thabo Mofutsanyana District Municipality | 14754 households | | | | | | |
| | | | | | | | | |

| District - Region | Municipality | HSS Project Number | HSS Project Description | 2018/19 Target Units | 2019/ 2020 Targets Units | 2020 / 2021 Targets Units |
|--------------------|-----------------------------------|-----------------------|-------------------------|-------------------------|-----------------------------------|------------------------------|
| THABO MOFUTSANYANA | NKETOANA LOCAL MUNICIPALITY | F17090002/1 | Lindley 50 | 50 | 0 | 0 |

Provincial Department of Economic Development, Tourism and Environmental Affairs

| Project/ Program | Description | Budget | Timeframe | Beneficiaries |
|------------------|-------------|--------|-----------|---------------|
|------------------|-------------|--------|-----------|---------------|

| | | | | |
|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------------------|---------------------------|
| FS Province Climate Change Response and Adaptation implementation Plan | This plan will clearly set out the roles and responsibilities of all the relevant stakeholders which includes the provincial and local spheres of government as well as the role of business and civil society | R1.25 Million | 2019/20 Financial Year | All Municipalities |
| Review of FS Province AQMP | Plan is a tool that aims to minimize the emissions of air pollutants and environmental impacts through implementing interventions and strategies that would contribute towards communities becoming resilient to climate change vulnerabilities, natural hazards and disasters. | R1.8 Million | 2019/20 Financial Year | All Municipalities |
| Project/ Program | Description | Budget | Timeframe | Beneficiaries |
| Review of FS province IWMP | The review of the IWMP is to provide an analysis of the status of implementation of the current Free State IWMP to inform the development of the 2019/2023 IWMP. All this is done to facilitate the implementation of the NEMWA and the NWMS | R1.8 Million | 2019/20 Financial Year | All Municipalities |

| | | | | |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------------|--------------------------------------|
| | through the 2019/2023 IWMP to improve waste management in the FS Province | | | |
| Environ Mobi | Programme will support youth and women with three wheeled bicycles to transport waste and be involved in the Township Waste Recycling Economy | R19 Million | 2019/20 Financial Year | Youth and Women |
| Cleaning of Towns | Program aims to promote clean and healthy environment to assist the Back To Basics Programme | R 2 Million | 2019/20 Financial Year | 200 per District Municipality |

4.7 Financial Plan and Budget Alignment

4.7.1

The 5 Year Financial Plan

Attached as Annexure

4.7.2

The Financial Recovery Plan for Nketoana

Attached as Annexure

Table 129: *Budget Summary: 2021/22 and MTREF forecast*

Budget Summary: 2019/20 and MTREF forecast

BUDGET ESTIMATES FOR THE PERIOD 1 JULY 2021 – 30 JUNE 2022

Budget Summary: 2021/2022 and MTREF forecast

**Budgeted Financial Performance: Revenue and Expenditure by standard classification,
2020/2021 and MTREF forecast**

Financial Performance (revenue and expenditure by vote), 2021/22 and MTREF forecast

Budgeted Financial Performance (revenue and expenditure), 2021/22 estimates

Capital (Project) List, 2021/22



Section 5

Annual Operational Plan

The Service Delivery and Budget Implementation Plan

The Annual Operational Plan of Nketoana is developed after the IDP and Budget are approved and adopted by Council. It is done according to legislated prescripts. The legislation to be taken in consideration are the following:

Local Government: Municipal Finance Management Act No 56 of 2003 Section 69 (3)(a)

MFMA Circular No 13: Service Delivery and Budget Implementation Plan (SDBIP)

The SDBIP gives effect to the IDP and Budget of Nketoana thus the importance of alignment between IDP and Budget.

The Budget gives effect to the strategic priorities of Nketoana and is not a management or implementation plan. However, with the development and compilation of a SDBIP, a contract between the Council/ Administration and Community is established that will enable goals, objectives and set targets to be realized over the duration of the twelve months of the financial year.

Performance will be assessed in this period to ensure that set targets are met and if not, what mitigation will be affected to improve the performance.

The top-layer of the SDBIP must include information on revenue collected, operational and capital expenditure and service delivery targets and performance indicators for each quarter.

Although financial information will be reported per vote, it is important to bear in mind that the following must be reflected in the SDBIP:

National Key Performance Areas:

- Local Economic
- Basic Service Delivery
- Financial Viability and Management
- Good Governance and Public Participation
- Institutional Development and Transformation

The involvement with each KPA as reflected in the functions of each department must also be indicated to ensure that each department is owner of the KPAs in execution of their day to day duties.

The final SDBIP as approved by the Mayor and tabled to Council for their notice, will be attached as an Annexure to the IDP.

